

AGENDA
HEALTH & HUMAN SERVICES COMMITTEE

DATE: Thursday, January 25, 2024
TIME: 5:00 PM
LOCATION: Wood County Annex & Health Center – Classroom
1600 N Chestnut Ave
Marshfield, WI

- 1) Call to Order
- 2) Declaration of Quorum
- 3) Public Comments
- 4) Consent Agenda:
 - a) Review/approve minutes from previous committee meetings
 - b) Review Department Head/Supervisor Monthly Reports/Narratives, Information Material, & Financial Statements and/or Quarterly Reports
 - c) Approve Department Vouchers: Edgewater Haven, Health Department, Human Services, Norwood Health Center, Veterans Service
- 5) Discussion and consideration of item(s) removed from consent agenda
- 6) Updated 2024 meeting dates
- 7) **HEALTH DEPARTMENT**
 - a) Resolution to amend the 2024 Public Health budget to include 2023 unspent funds for projects that will be using American Rescue Plan Act (ARPA) funding
 - b) Child Care Update
- 8) **HUMAN SERVICES**
 - a) Wood County out of home care data
 - b) Human Services request to convert a contracted position to a county employee
 - c) Request for Human Services Staff member to attend the Trust-Based Relational Intervention Training held in Houston, Texas March 18-22, with all expenses paid through scholarship and grant funding
 - d) Resolution to amend the Human Services, Norwood Health Center 2024 Capital Projects budget to include 2023 unspent American Rescue Plan Act funds to complete projects that have carried over to 2024
 - e) 2023 WI DHS Long-Term Care Market Study and 2010 Edgewater Strategic Plan
 - f) 2023 Human Services Budget Resolution.
 - g) Human Services request to solicit donations for children in out of home care
- 9) Legislative Issue Updates
- 10) Future Agenda Items
- 11) Next Meeting(s):
 - a) Edgewater Haven Donation Adhoc Committee, Thursday, February 22, 2024, 4:00pm, Edgewater Haven
 - b) Thursday, February 22, 2024, 5:00 PM, Edgewater Haven
- 12) Committee may go into closed session pursuant to 19.85(1)(f) Wis. Stats. To consider leave of absence request(s)
- 13) Return to open session
- 14) Adjourn

Join by Phone

+1-408-418-9388 United States Toll
Meeting number (access code): 2499 052 4615

Join by WebEx App or Web

<https://woodcountywi.webex.com/woodcountywi/j.php?MTID=m36d2beaa48e10f2d0530c0f85ca68f06>
Meeting number (access code): 2499 052 4615
Meeting password: 012524

MINUTES
HEALTH & HUMAN SERVICES COMMITTEE

DATE: Thursday, December 21, 2023

TIME: 5:00 PM

PLACE: River Block – Rm 206

MEMBERS PRESENT: Adam Fischer, Donna Rozar, Tom Buttke, John Hokamp, Lee Thao, Rebecca Spiros (WebEx), Lori Nordman

MEMBERS EXCUSED: Kristin Iniguez, Mary Jo Wheeler-Schueller

OTHERS PRESENT: Trent Miner, County Clerk; See attached sign-in list.

1. Chairman Fischer called the meeting to order at 5:00 PM
2. Chair Fischer declared a quorum present.
3. There were no public comments
4. The consent agenda was presented for approval. Fischer pulled pages 10 & 14 for further discussion. Fischer congratulated Katie Miloch, the newly selected Deputy Director of Human Services. Norwood Administrator Kornack provided an update on the criminal case against a former Norwood employee. Motion by Buttke/Thao to approve the consent agenda. Motion carried unanimously.
5. The tentative dates for the HHS Committee meetings was presented. Motion by Rozar/Hokamp to approve the dates and locations, with Edgewater Haven being added to the rotation. Motion carried unanimously.
6. Erica Sherman, Public Health Nurse Supervisor, did a presentation on Parents as Teachers. This program helps families boost their children’s health, safety and ability to succeed in kindergarten and beyond. She reviewed the model and curriculum as well as the goals, essential requirements, and anticipated outcomes. Questions & answers followed.
7. Health Director Smith reviewed the Opioid Settlement Plan and the resolution authorizing the spend down of the funds received as a part of the settlement. The expenditures out of this fund would be reviewed each year and be dependent on what is in the fund. Motion by Hokamp/Buttke to approve the resolution and forward onto the county board for their consideration. Motion carried unanimously.
8. Vruwink updated the committee on the status of Wood County children being placed at Lincoln Hills or Copper Lake Schools. In 2024, there are 3 children expected to be placed at different times throughout the year. The expense was noted and discussed. This could negatively affect the Human Services budget in the future if the trend continues.

9. Vruwink informed the committee of possible upcoming grant opportunities as it relates to school truancy and mental health. Motion by Buttke/Hokamp to support application of these grants. Motion carried unanimously. Vruwink will keep the committee apprised of applications going forward.
10. Vruwink announced that Wood County has been awarded another 5-year grant to administer FSET. We are only one of two counties selected, and this is the third 5-year contract we have been awarded.
11. Future meetings: Thursday, January 25, 2024 – Norwood Classroom
12. Motion by Rozar/Hokamp to move into closed session pursuant to 19.85(1)(f) Wis. Stats. to consider leave of absence requests. Motion carried unanimously.
13. Motion by Thao/Hokamp to return into open session. Motion carried unanimously.
14. Chairman Fischer declared the meeting adjourned at 5:54 PM.

Minutes taken by Trent Miner, County Clerk, and are in draft form until approved at the next meeting.

**Health & Human Services Committee
December 21, 2023**

NAME	REPRESENTING
Dennis Polach	WCB 14
Bill Mendenging	WCB 15
Marissa Kornack	Norwood
Rock Kerson	Veterans
Justin Kietlewicz	Edgewater
Kathy Alft	Health
Brendon Vrawiuk	Human Services
Katie Miloch	Human Services
Mary Schlegenhoff	Human Services
Sue Smith WebEx	Health
Erica Sherman WebEx	Health

If you have any questions about this report, please contact Sue Smith at 715-421-8928 (W) or 715-213-8493 (Cell) or ssmith@co.wood.wi.us

ADMINISTRATIVE REPORT – SUE SMITH, RN.

Opioid Settlement Plan and Resolution – The plan and resolution passed unanimously in the Judicial and Legislative, Public Safety, HHS, and Operations Committees. They also passed full county board unanimously.

Child Care Update – This is an agenda item this month to give us an opportunity to discuss it and respond to any questions. The Child Care Task Force met on January 4 to discuss the progress made with the Dream Up grant and the updated ARPA request for funding. I've placed the presentation done for the ARPA Committee in your packet. In addition, here is a synopsis of recent work conducted by Childcaring, Inc. thanks to the Dream Up grant.

- **Goal 1: By February 2024, provide two opportunities for childcare providers who operate in Wood County to come together to network, collaborate, and engage in shared learning events.**

Childcaring, Inc. staff planned and facilitated a two-day collaboration, through a supportive and facilitated cohort, with directors/administrators from Wood County to build relationships and shared services. Eleven directors attended. Participants were asked to participate in a gallery walk that included the following questions: What are the core operations you need to keep your program open? What are the challenges you face when operating/running your program? What is going well in your center? What are ways we, as center directors/administrators, can work together to share operating services? The second session was held on November 29 with 12 directors attending. The Dream Up/Child Care Task Force Chairs were invited to provide updates and information about the current work of the group. The conversation continued, furthering the discussion from the first session breaking down the topics into four main categories; staff, training/education, services, and supplies. The directors talked about ways to work together to cut down on cost and time through shared services. They were able to network and discuss possible ways to work strategically to best support their program and business. Some of the topics discussed included teacher/sub pool, farm to table/food coop, bulk ordering as a group, local resources and making connections for all programs, cleaning services, continuation of the director group, etc. The directors found commonality in their struggles and support through conversation about steps to move forward. Each participant received \$108.70 per cohort attended.

- **Goal 2: By February 2024, provide 16 group child care providers with grant funding to be used for things like employee recruitment and retention or expansion.**

Childcaring, Inc. staff are finalizing the grant application, guidelines, reports, and introductory emails. There are now 15 full-day regulated group child care centers serving infant/toddlers and older children. All 15 applied for this funding, so each received \$4,250 before the holidays (\$63,750 total). Reports with receipts are due by 2/2/24.

Communicable Disease Prevention and Control – I was able to attend the webinar series part one of three: “Wisconsin’s Public Health Laws in Preventing and Controlling Communicable Diseases”. If you’re interested in viewing the recording of the presentation, it is available here: <https://vimeo.com/902220265/74b28da069?share=copy>

ARPA Requests – The ARPA Committee met on January 23 at 9am in Room 114 of the Courthouse. We partnered on two requests. One was for another \$450,000 for the Federally Qualified Health Center construction in Wisconsin Rapids. This would round out the county’s contribution at a total of \$3 million of the approximately \$17.5 million project. The other was for funding to support the child care system in Wood County.

Dental Care at Norwood – Staff have been working with Marissa to develop a plan for our Dental Hygienist to provide some limited dental care to patients at Norwood. Arrangements are in process.

COMMUNITY HEALTH IMPROVEMENT PLANNER REPORT – KRISTIE RAUTER EGGE, MPH

Staff attended the Wood County Housing Task Force meeting and the Heart of Wisconsin Community Leadership meeting. Staff are working within the Community Leadership group on a project to create a free recreation and tool share for the community. Staff organized part three of implicit bias training for all staff.

Communication/Branding

Staff continues to work with the AmeriCorps member to develop branding and communications for Healthy People Wood County. Several updates are being made to the community health website. A year-end communication report for both Healthy People Wood County and Wood County Health Department is being created to go over successes from 2023 and opportunities for 2024. Staff organized a transforming narrative training for all staff and are updating the Wood County Health Department Workforce Development Plan.

Community Health Assessment (CHA)

CHA Survey closed December 15 and our final number of responses was 3215, which is more than double the most responses we've ever had in previous years.

- 3215 total responses including online & paper
 - 3172 English responses
 - 43 Spanish responses
- 2770 online survey responses
 - 2744 English
 - 26 Spanish
- 445 paper surveys completed
 - 428 English
 - 17 Spanish
 - 258 of these completed at vaccine clinics with the CHWs

Staff completed a draft of the Community Health Assessment Survey Report. A Wood County Health Department Intern, Zoe Waltz, created draft Data Fact Sheets on various health priority areas. The Data Fact Sheets included both primary and secondary data around a given health priority area to allow for a more objective view of the state and urgency around a health priority based on the existing data for Wood County and how it compares to state and federal level data. Two Data Deep Dive meetings were held to share Community Health Assessment Survey results and additional secondary data with community leaders. Community leaders completed a prioritization survey to narrow down the top health issues that will be included in the Community Health Improvement Plan and will determine what will be focused on for the next three years. Staff are currently conducting biannual Community Health Improvement Plan Monitoring meetings to update the monitoring plan. Staff completed 11 one-on-one interviews through the qualitative data grant to learn the impacts of COVID-19. Zoe concluded her internship in December. Aidan Stotz, a UW-Madison student, will be serving as the new Health Department intern to provide additional capacity for the data efforts of the Community Health Assessment. Aidan's primary focus will be to analyze the qualitative data (the open-ended responses) from the survey, which will provide supplemental information for the overall decision-making process.

Community Health Improvement Plan

- *Housing:* Staff are continuing to plan and prepare for the Wood County Housing Summit on March 7. Additional research is being done on potential solutions to improve affordable housing.
- *Incarceration:* Edits were made to the Electronic Monitoring Program (EMP) survey that the UniverCity Year students drafted, and it is now being implemented by the EMP Coordinator and EMP clients. The first survey was taken on January 9. The plan is to have all participants take the survey during intake and monthly thereafter. Results will be compiled and analyzed to see what is working well and what areas could be improved.

IMPACT

- *Substance Use Survey Results:* IMPACT met on December 6 and heard from two UWSP practicum students who presented the results of the 2023 Wood County Opinion Survey on Substance Use. There were 25 people in attendance, and the data will be used to help inform future initiatives, as well as help evaluate whether our current initiatives are making a difference in the community. Survey results can be requested from Jacob Wagner: jacob.wagner@woodcountywi.gov
- *Community Engagement:*
 - IMPACT members met with representatives from the Hmong and Hispanic communities. A representative from each community signed up to be a part of the IMPACT team to bring the representation of their communities within the work on IMPACT. It is vital to be intentional about reaching populations within our community that we don't always have represented at the table.
 - An IMPACT orientation was also provided to a Marshfield Clinic representative in December. Regular community mapping and outreach ensure that we are including multiple individuals and organizations that make up our community so that we can have a collaborative approach to addressing substance use.
 - IMPACT was present at a holiday health resource fair on December 15, hosted by the Health Department and H2N. Resources were distributed to attendees, and four individuals signed up to become a part of IMPACT. During the event, IMPACT members also presented on WIRI Radio, promoting IMPACT's work and how to become a part of the team.
- *Alcohol Workgroup:* The Alcohol Workgroup held a planning meeting with representatives from the Marshfield Police Department and Marshfield Clinic for Place of Last Drink (POLD), alcohol age compliance checks, and to discuss additional data for community needs around addressing alcohol. An additional meeting was held with the Director of the Wisconsin Alcohol Policy Project to help plan for future discussions with other community members including law enforcement and policymakers. With the new alcohol bill in place for WI, a team is developing an action plan and next steps to implement best practice solutions to prevent underage drinking, reduce excessive alcohol use, and prevent injury and death.
- *THC Committee:*
 - Two UWSP students completed their practicum with the Health Department and IMPACT, which was focused on measuring youth access to psychoactive hemp products in Wood County. The students conducted a community scan of establishments selling hemp-derived cannabinoid products, looking specifically for whether retailers are verifying

- age, whether they post signage for the age of sales, and how products are marketed. The students worked with Health Department staff to analyze the results of the scans. A presentation and handout with scan results were developed, and the students will have the opportunity to present their findings at the THC committee meeting in January.
- Wood County Health Department is participating in a State Council on Alcohol and Other Drug Abuse (SCAODA) Hemp Ad-Hoc Workgroup. The Workgroup is researching evidence-based and best practice recommendations for state, regional, and local strategies that can prevent youth access to hemp-derived products that have been shown to be harmful to the developing adolescent brain. A report of recommendations will be presented to SCAODA, and the Council will either adopt or reject the recommendation report. Past reports have been published on the Wisconsin Department of Health Services website: <https://www.dhs.wisconsin.gov/scaoda/adhoccommitteereports.htm>
 - *WI Wins Program*: A round of tobacco compliance checks was completed in December. Ten retail locations were checked, with 1 retailer selling a tobacco/nicotine product to a youth volunteer. This retailer was given additional educational materials as a reminder of what the federal law requires. The other retailers received a letter congratulating them on passing their compliance checks. Each retailer was also given a postcard as a reminder of tobacco 21. Volunteers must be under the age of 18, as our state law does not currently match the federal Tobacco 21 law.
 - *Dose of Reality Roundtable*: Wood County Health Department participated in a Dose of Reality roundtable discussion in Wausau hosted by the Wisconsin Department of Health Services (DHS) and Department of Justice (DOJ) with Governor Tony Evers, Attorney General Josh Kaul, DHS Secretary-Designee Kirsten Johnson, and DHS Policy Director and Acting Director of Opioid Initiatives Paul Krupski. These roundtable events took place at various locations across the state and brought together local communities who are working toward preventing overdose deaths in the state and helping those struggling with opioid use. The event provided the opportunity to share what our plans would be with Opioid Settlement funds, as well as the struggles our community continues to face.
 - *Providers and Teens Communicating for Health (PATCH)*: The PATCH teen educators have been fast at work building a presentation on vaping for the Marshfield School District. The teens have also been building a presentation on youth leadership in the community that will be presented at the Youth in Action Summit in Wisconsin Dells. In December, the PATCH teens heard from presenters from the Family Center regarding sexual violence and rape culture as well as hearing from a presenter on healthy boundaries in relationships.
 - *Partner Support*: The Marshfield Area Coalition for Youth (MACY) Drug Task Force held strategic planning meetings around writing two federal grants: Drug Free Communities (DFC) Support Program, and Strategic Prevention Framework-Partnerships for Success (SPF-PFS). The DFC funding was held in Marshfield at one time, but since that time, the coalition has formed its own 501(c) 3 and expanded the scope of its service area to include surrounding communities. The SPF-PFS grant would allow for additional capacity around mental health and substance use initiatives. Healthy People Wood County will support the grant applications for “northern” Wood County.
 - *LifePoint*: The LifePoint Program continues to see an increase in participants and is seeing several used syringes returned for proper disposal. One of the main goals of the program is to improve community health and safety, so seeing these numbers increase is a benefit to the entire community. The program saw 15 individuals in December, with those participants reporting helping an additional 40 others. We do see participants who share that they do not need supplies for themselves, but they are trying to help others be safer and get them connected to helping resources. We have had several accounts of participants who have shared they are interested in treatment, and we have been able to connect them to various community resources. Methamphetamine continues to be the top-reported drug of choice among program participants. With the nature of our current drug supply, we know there to be increased danger of fentanyl (a powerful opioid) being mixed in with the methamphetamine supply, so we make an effort to provide this education and encourage all participants to become trained, have nasal naloxone spray (Narcan) available, and test their drugs before use with fentanyl test strips. In 2024, LifePoint staff will begin collecting data on what impact fentanyl test strips have on changing the way people use drugs. This type of data is collected through Vivent Health, and their data shows significant changes that indicate people who use drugs want to stay safe, even though they are living with a substance use disorder.
 - *Narcan Direct Program*: Wood County Health Department distributed 54 Narcan kits in December, including restocking Marshfield Police Department and training individuals participating in the Adult Drug Treatment Program through Human Services and LifePoint. In December, nine individuals were trained in administering Narcan.

Safe Kids Wood & Clark Counties

Staff entered Child Death Review cases into the reporting system and completed end-of-year reporting. Staff hosted the Trunk or Junk Campaign at Pittsville Elementary - and gave away materials to those who drive to help them prepare for winter (little shovel, scrapers, etc.). We had our first Safety City Planning meeting and plan to start Safety City back up in Marshfield the week of June 17.

ENVIRONMENTAL HEALTH REPORT – BEN JEFFREY, R.S.

Lead Safe Homes Program

Applications will continue to be accepted for qualifying families and landlords located throughout Wood, Adams, and Juneau counties. Lead can affect a child’s brain development, growth, and cause lifelong health issues. Preventing lead exposure is important as there is no safe level of lead. To learn more about the program and/or to find out if your home qualifies visit: <https://www.dhs.wisconsin.gov/lead/lshp.htm>

Radon Awareness Month

January is radon awareness month. Radon is a naturally occurring gas that is radioactive and can cause lung cancer. About 1 out of 10 homes in Wisconsin has high radon levels. Radon test kits are available for \$5 from the Wood County Health Department during the month of January. Environmental Health Staff are completing radon trainings this month as well. These trainings include radon mitigation strategies as well as radon measurement techniques.

New Businesses and Consultations

A pre-licensing inspection was completed for Cupcakes on 8th in Marshfield. A pre-licensing inspection was completed for Pizza Hut, as they are opening a new location in Wisconsin Rapids. A pre-licensing inspection was completed for Misty's Menu due to new ownership. A pre-licensing inspection was completed for Bucks N Berry's in Babcock due to new ownership.

Complaint Investigations

Seven complaint investigations were received in the month of December.

- A complaint was received regarding maintenance issues going unfixed in an apartment complex. Staff spoke with the landlord and the issues have since been fixed.
- A caller reported animal feces in a rental home. Staff spoke with the landlord and determined a health hazard was not present.
- A caller reported bedbugs inside a rental home. Staff issued orders and treatment for bedbugs has begun.
- Staff received a complaint from an employee at a licensed food establishment. The complaint was not related to the health department's purview and the manager was notified.
- A food illness complaint was received. Staff conducted a complaint inspection at the licensed food establishment. No violations were found at the time of inspection.
- A complaint was received regarding a lack of hair restraints being used at a licensed food establishment. Staff completed a complaint inspection and provided education for the food handlers at the time of the visit.
- A caller reported bedbugs in a housing complex. Staff contacted the landlord and professional treatment is already underway.

HEALTH PROMOTION AND CHRONIC DISEASE TEAM REPORTS

Oral Health Program – Nicole Burlingame, RDH

The sealant program is in progress at the elementary and middle schools. We are continuing to provide oral screenings, education, and fluoride varnishes. The first fluoride varnish visit has been completed at all of the Wood County Head Starts and the second fluoride varnish visits have begun. We have provided preventative dental care to 1475 children so far this school year.

COMMUNICABLE DISEASE & FAMILY HEALTH AND INJURY PREVENTION REPORTS – ERICA SHERMAN, MSN, RN, IBCLC

Parents as Teachers (PAT)

January's PAT group connection included a time to celebrate the New Year and reflect on 2023 with our PAT families. More than 40 individuals attended our PAT holiday group connection in Marshfield on January 5. The group connection included story time and early literacy promotion, a craft, food, and a reflection/goal-setting activity.

Maternal-Child Health (MCH)

We are wrapping up reporting requirements for our MCH block grant. The 2023 focus was on developmental screening and social connections. In 2023, five of our staff were trained in administration of developmental screening tools (ASQ-3 and ASQ-SE2). Thirty-two screenings were conducted on infants and children under age 3 years since June 2023.

Emergency Preparedness

Efforts are being made to establish regular department-wide mini training sessions on hazard vulnerability areas within Wood County. These trainings will be administered to health department and emergency response staff within the county. Our Emergency Preparedness Coordinator is collaborating with Emergency Management to identify, assess, and implement training consistent with the Wood County Integrated Preparedness Plan for 2023-2026.

Communicable Disease

See attached Quarter 4 and 2023 Year-to-Date table of reportable diseases. There have been three pediatric RSV deaths in Wisconsin since November 1 (none in Wood County). Influenza-like illness is high. RSV, influenza, and COVID-19 are all circulating widely (Wisconsin Department of Health Services).

WOMEN, INFANTS AND CHILDREN (WIC) REPORT – CAMEN HOFER, RD, CD, IBCLC

- WIC started hybrid appointments on August 10 under the new ARPA waiver that allows remote appointment options through September 2026. Under this waiver, WIC needs to gather height, weight, and hemoglobin results either from referral data from a provider or in the WIC office. We have 1-5 families coming for an in person appointment each clinic day. The rest remain virtual.
- WIC currently has a position open for a casual WIC Nutritionist/Health Educator.

Caseload for 2023 (Contracted caseload 1417)

	Dec 2022	Jan 2023	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Active (initial)	1313	1320	1366	1353	1369	1367	1387	1388	1437	1434	1457	1479	1447
Active (final)	1334	1329	1367	1363	1382	1373	1395	1402	1446	1442	1466	1490	
Participating	1326	1327	1366	1363	1377	1373	1395	1402	1441	1436	1459	1480	1448

HEALTH DEPARTMENT P-CARD SUMMARY

11/17/2023-12/16/2023

Amount Due \$ 4,890.72

PUBLIC HEALTH - P-CARD CHARGES				
Vendor	Description	PH	GRANT	Amount
Kwik Trip	Gift Cards		PAT	\$ 130.00
Kwik Trip	Meeting Expense	*		\$ 22.53
Kwik Trip	Gas Cards		PAT	\$ 60.00
Kwik Trip	Gift Cards		USDA-FM S	\$ 400.00
NACO	Conference		COVID -AR	\$ 520.00
American Airlines	Airfare for Conference		COVID -AR	\$ 222.81
Parents as Teachers	Curriculum Renewal		PAT	\$ 660.00
City Of Marshfield	Room Rental		PAT	\$ 71.24
Boostlingo	Interpreter	*		\$ 331.20
Pick N Save	Meeting Expense	*		\$ 84.33
DSPS	R.S Renewal	*		\$ 26.00
PATCH	Supplies		DFC	\$ 22.00
Kwik Trip	Gas Cards		PAT	\$ 200.00
Wal-Mart	Office Supplies	*		\$ 44.11
Kwik Trip	Group Connection		PAT	\$ 9.99
WPHA	Renewal	*		\$ 65.00
Kwik Trip	Meeting Expense	*		\$ 7.96
DOJ	Conference	*		\$ 127.50
Wal-Mart	Supplies	*		\$ 143.46
Wal-Mart	Health Fair	*		\$ 108.37
Dollar Tree	Health Fair	*		\$ 48.75
Dollar General	Health Fair	*		\$ 7.65
				\$ -

ADAMS JUNEAU - P-CARD CHARGES			
Vendor	Description	GRANT	Amount
Mailboxes & Parcel De	Lead Samples		14.39
DSPS	R.S Renewal		26.15
			\$ -

WIC - P-CARD CHARGES			
Vendor	Description	PROGRAM	Amount
Wholesale Point	Scale	CS	189.69
Wal-Mart	Supplies	CS	83.35
Etsy	WIC Remodel	CS	62.25
Wall Dressed Up	WIC Remodel	CS	90.00
American Wall Design	WIC Remodel	CS	180.85
			\$ -

Condolidated Contract - P-CARD CHARGES			
Vendor	Description	PROGRAM	Amount
Radon Decay Product	Training		325.00
Radon Decay Product	Training		325.00
			\$ -

COALITION ACCOUNTS - P-CARD CHARGES			
Vendor	Description	Coalition Name	Amount
Families Against Narcc	Hope Kits	AOD	\$ 18.00
LA Taqueria	Meeting Expense	CHAP-CHIP	\$ 77.55
Dominos	PATCH	AOD	\$ 62.79
Qdoba	PATCH	AOD	\$ 122.80
			\$ -

HO-CHUNK - P-CARD CHARGES			280-9904-54121-000-345
Vendor	Description		Amount
			\$ -

2023
WOOD COUNTY QUARTERLY SUMMARY OF REPORTED DISEASES

DISEASE	4th QTR	2023 YTD	2022 YTD	DISEASE	4th QTR	2023 YTD	2022 YTD	DISEASE	4th QTR	2023 YTD	2022 YTD
Category I shall be reported IMMEDIATELY BY TELEPHONE				Category II ... the following diseases shall be reported within 72 hours of the identification of a case or suspect case.							
Anthrax				Anaplasmosis**	1	20	14	Malaria			
Botulism				Arboviral Infectior **				Meningitis, bacterial			
Botulism, Infant				Babesiosis**	0	1	4	Metal Poisoning(non-lead)	0	0	0
COVID-19 [□]	526	2,183	11,239	Blastomycosis**	1	2	2	Mumps***			
CRE [∞]	0	3	0					Nontuberculosis Mycobacterial	3	12	21
CP-CRAB [¥]				Borreliosis(B.Miyamotoi)				Psittacosis			
CP-CRPA [€]	0	0	1	Brucellosis							
C. auris ^α				Campylobacteriosis**	4	22	11	Q-Fever			
Diphtheria				CO Poisoning***	1	1	5	Rheumatic Fever			
Haemophilus Influenza	1	1	0	Coccidioidomycosis	0	0	1	Rickettsiosis [^]	0	2	0
Hantavirus Infection				Cryptosporidiosis	1	10	13	Rocky Mt Spt			
Hep A				Cyanotoxin Poisoning							
Measles				Cyclosporiasis				Salmonella**	4	9	12
Meningococcal Disease				COVID Hospitalized ^{♦♦♦}	41	41	NR	Shigellosis**			
MERS-CoV ^{□□□}				COVID Peds Death ^{♦♦♦}	0	0	NR	STD: Chancroid			
Outbreaks, Food/Water				Ehrlichiosis**	0	0	3				
Outbreaks, Other**	48	80	37	E.coli**	2	13	16	STD: Chlamydia	50	178	209
Parapertussis				Free-Living Ameba Infec				STD: Gonorrhea	5	30	18
Pertussis ***	1	1	0	Giardiasis	3	5	1	STD: Pelvic Inflam	0	1	3
Plague								STD: Syphilis**	6	18	7
Polio Infection				HepB**	0	1	3	Strep group A	3	10	0
PAM ^{□□□□}				Hep C **	8	21	17	Strep group B	1	10	9
Rabies (Human)				HepD				Strep pneumoniae	1	3	7
Ricin toxin				HepE				Tetanus			
Rubella				Histoplasmosis**	0	0	1	Toxic Shock Synd	1	1	0
Rubella/Cong				Influenza Peds. Death***				Toxic Substance			
Severe Acute Resp. SARS				Influenza A Novel Sub.				Toxoplasmosis			
Smallpox				Influenza A Hospitalized**	14	23	56	Tran. Spong. Enceph. TSE			
TB Disease	0	0	1	Influenza B Hospitalized**				Trichinosis			
Vanc.Int. Staph Aur. VISA				Kawasaki Disease				Tularemia			
Vanc. Res. Staph. VRSA				Legionellosis	2	3	3	Tuberculosis(LTBI)**	10	20	15
Viral Hemorrhag.Fever				Leprosy	0	0	0	Typhoid Fever			
Yellow Fever				Leptospirosis				Varicella**	0	1	3
Category III the following diseases shall be reported within 72 hrs.				Listeriosis	0	0	1	Vibriosis			
AIDS	0	0	0	## Lyme Lab Reports	16	83	85	Yersiniosis	0	0	2
HIV	1	3	0	# Lyme Disease Reports	0	12	16	Zika virus infection			
				Lymph. Chor. Vir. LCMV							
				RSV Hospitalized [♦]	15	15	NR				
				RSV Peds Death [♦]							

[□] Coronavirus, Novel 2019, confirmed and probable individual cases (no longer reportable after 11/1/2023)

^{□□□} Middle Eastern Respiratory Syndrome-associated Coronavirus

^{□□□□} Primary Amebic Meningoencephalitis (Naegleria fowleri)

** outbreaks other than COVID

[∞]Carbapenem-Resistant Enterobacteriaceae

[¥] Carbapenemase-producing carbapenem-resistant Acinetobacter baumannii

[€]Carbapenemase-producing carbapenem-resistant Pseudomonas aeruginosa

^α Candida auris

NR= not reported at time of report

*** Includes confirmed, probable, & suspect

** includes confirmed and probable; outbreaks other than COVID (total number of ill individuals)

Lyme Disease confirmed & probable

Lyme Lab Reports - probable cases

♦Newly reportable as of 11/1/2023

[^] other than spotted fever rickettsiosis

**Health Department Quarterly Financial Report
For the Year Ending December 31, 2023
And the Quarter Ending Sunday, December 31, 2023**

	<u>YTD Same Period</u>	<u>YTD Actual</u>	<u>Budget</u>
	<u>2022</u>	<u>2023</u>	<u>2023</u>
PUBLIC HEALTH			
<u>REVENUES:</u>			
ARPA for FQHC	\$0.00	\$0.00	\$2,000,000.00
Federal Grants-DFC, USDA	\$235,637.47	\$155,895.38	\$245,023.00
State Grants-DOT, Car Seats, PHEP	\$984,751.27	\$515,306.90	\$840,635.00
Business & Occupational Licenses	\$198,581.44	\$226,669.58	\$198,520.00
Water Test	\$8,145.00	\$9,187.00	\$8,189.00
Public Charges	\$8,219.70	\$10,036.17	\$5,830.00
Intergov't Charges-DNR (TNC, Air Quality), DHS (TB Disp)	\$23,189.95	\$18,139.35	\$22,566.00
Local Dept Charges-Parks (Beach Testing)	\$3,953.00	\$4,302.00	\$3,200.00
Private Grants-Other	\$47,910.22	\$145,953.41	\$104,315.00
	<u>\$1,510,388.05</u>	<u>\$1,085,489.79</u>	<u>\$3,428,278.00</u>
<u>EXPENDITURES:</u>			
Salaries/Fringes	\$2,416,473.76	\$2,378,034.71	\$2,571,194.73
Agency Operations	\$178,469.37	\$190,478.96	\$2,173,768.21
Office/Clinic Supplies	\$13,573.05	\$14,118.97	\$13,150.00
Program Supplies (Grants)	\$360,764.19	\$257,593.25	\$386,053.00
	<u>\$2,969,280.37</u>	<u>\$2,840,225.89</u>	<u>\$5,144,165.94</u>
TOTAL PUBLIC HEALTH	<u>(\$1,458,892.32)</u>	<u>(\$1,754,736.10)</u>	<u>(\$3,715,887.94)</u>
GRANT BUDGETS			
<u>REVENUES (WIC):</u>	<u>\$397,556.00</u>	<u>\$383,621.00</u>	<u>\$433,953.00</u>
<u>EXPENDITURES (WIC):</u>			
Salaries/Fringes	\$328,596.40	\$362,306.04	\$370,870.96
Agency Operations/Supplies	\$68,959.57	\$62,678.71	\$63,082.45
	<u>\$397,555.97</u>	<u>\$424,984.75</u>	<u>\$433,953.41</u>
TOTAL WIC	<u>\$0.03</u>	<u>(\$41,363.75)</u>	<u>(\$0.41)</u>
<u>REVENUES (CONSOLIDATED CONTRACT):</u>	<u>\$69,153.00</u>	<u>\$61,794.00</u>	<u>\$69,945.00</u>
<u>EXPENDITURES (CONSOLIDATED CONTRACT):</u>			
Salaries/Fringes	\$69,252.74	\$65,825.13	\$61,416.85
Agency Operations/Supplies	\$978.46	\$1,611.32	\$8,962.06
	<u>\$70,231.20</u>	<u>\$67,436.45</u>	<u>\$70,378.91</u>
TOTAL CONSOLIDATED GRANT	<u>(\$1,078.20)</u>	<u>(\$5,642.45)</u>	<u>(\$433.91)</u>
<u>REVENUES (HEALTHY SMILES):</u>	<u>\$97,259.95</u>	<u>\$94,487.90</u>	<u>\$117,399.00</u>
<u>EXPENDITURES (HEALTHY SMILES):</u>			
Salaries/Fringes	\$47,669.45	\$88,256.62	\$37,793.21
Agency Operations/Supplies	\$38,368.49	\$20,686.71	\$79,605.64
	<u>\$86,037.94</u>	<u>\$108,943.33</u>	<u>\$117,398.85</u>
TOTAL HEALTHY SMILES	<u>\$11,222.01</u>	<u>(\$14,455.43)</u>	<u>\$0.15</u>
<u>REVENUES (ADAMS JUNEAU)</u>	<u>\$411,941.75</u>	<u>\$510,371.71</u>	<u>\$381,716.00</u>
<u>EXPENDITURES (ADAMS JUNEAU)</u>			
Salaries/Fringes	\$363,876.96	\$377,754.57	\$384,082.16
Agency Operations/Supplies	\$61,242.91	\$49,107.61	\$64,432.53
	<u>\$425,119.87</u>	<u>\$426,862.18</u>	<u>\$448,514.69</u>
TOTAL ADAMS JUNEAU	<u>(\$13,178.12)</u>	<u>\$83,509.53</u>	<u>(\$66,798.69)</u>

NOTE: Grant revenues may be greater and/or less than expenditures throughout the year.
By close of year, revenues will equal expenditures ... these are zero tax-levy budgets.

WOOD COUNTY HUMAN SERVICES DEPARTMENT REPORT January 2024

Director's Report by Brandon Vruwink

The Human Services Department struggles to attract interest for our licensed mental health positions. The recruitment of licensed professionals is not unique to Wood County, as there is a shortage of professionals statewide, particularly those interested in taking on management and clinical roles. Tiffany Koeshall has explored other options to post our positions in an effort to get more applicants. We will move forward with trying these new options to see if they generate interest. We plan to review positions to see if separating job responsibilities will attract more candidates interested in only clinical work.

Deputy Director Miloch has started in her new role and is introducing herself to the community partners she has not yet met. This will be a process that will take several months. Creating connections and building collaborative relationships is one of her goals for the first six months in her new role.

We continue to see an increase in the need for services for children in Wood County. The number of children facing mental health, substance abuse, and other complex needs continues to grow. I plan to share Wood County data with the Health and Human Services Committee at the January meeting.

The Human Services Administrative Team and I are beginning to prepare a training series for managers and those interested in leadership opportunities. The training series is in development and will be rolled out by this spring. As we look to the future, leadership development is critical to setting up the department for long-term success. While several training opportunities exist statewide, understanding the Wood County process and policies is critical. I am excited to work collaboratively with our Administrative Team to deliver the training series to those interested in exploring leadership formally or informally.

Our 2023 year-end budget work has begun as we begin evaluating year-end data. The early review of our budget is better than the estimate we prepared in August. We can share our final budget data with you once we have all of our 2023 bills paid.

The Maintenance Team has nearly completed the office buildout on the second floor of River Block. The space was formerly used as a break/storage area. It has now been remodeled to offer five additional office spaces. The new offices will allow workers traveling from other locations to have a confidential workplace. The space should be ready for occupancy by early February. Thank you to the Maintenance Team for their work on this project.

Administrative Services Update by Mary Schlagenhaft

Administrative Services Team members attended various meetings specific to their job duties during the month. These included, but not limited to:

- Health & Human Service 2023 monthly Budget projection meetings (all locations), Operations, County Board, Team Building, Division Specific Management, Process and Individual Progress Meetings. Performance Evaluations for team members. All team members worked together to cover shortages in immediate needs due to absences and vacancies.
- Currently no Vacancies in this Division
- Additional accomplishments: Ongoing EHR Smartcare learning, workflows and processes

Accounting and Accounts Payable Team

- Contract process moving forward
 - Rates are being received and moved forward for approval
- EW Appraisal Walkthrough with WI State Auditor
- Inventory review/discussion/education with NHC department heads
- Worked with IT to review E-signature requirements, options
- CLTS transition to Gainwell meetings attended by Fiscal Admin Assistant
- Review HIPPS with EW MDS Coordinator, discussed impact to VA Contract
- 2024 vouchers being review and updated
- Price Transparency posted/completed for NHC
- A/R Aging review meeting
 - Attempt to be more efficient in process team transitioned to documenting notes electronically on spreadsheet
 - Next in person meeting was not needed due to process change, efficiency possible found

Support Services Team

- We are transcribing **1/3/2024 as of 1/9/2024**; 44 dictation jobs are within a 6 day window.
 - December : Total Service Notes 260/ 235 entered by Unit**
 - OPC: dictated 225/completed 203 – majority entered w/in 5 days
 - FS: dictated 35/completed 32- majority entered w/in 1 day
- Records Released
 - Behavioral Health Records Released: **63**
 - Family Service Record / Background checks Released: **25**
 - Records pending/in progress: **9**
 - Total Completed: **88**

Other Unit Information

- No vacant positions
- 1 staff on intermittent FMLA
- 1 staff on FMLA, anticipated return to work 2/26/2024
- 2 staff upcoming FMLA. Feb 7 and Feb 19, 2024

Behavioral Health Clinic service notes

- Monitor and evaluate service note review system weekly. Dictation for the year still continues to be completed on the average UNDER 12 days of Date Of Service
- Work with OPC Manager : Review OPC Program Assistant Interim plan (coverage during FMLA)
- Attend SmartCare Errors meeting: with Administration & Managers develop plan to isolate errors, note corrections needed and billing requirements
- Attend SmartCare Patient Portal meeting: Work with designated BH managers on plan
- Work with Unit Support Services and OPC Clinic staff assist w/fixing & monitoring errors/weekly signing of OPC service notes
- Develop schedule for staff that provide coverage in RB and MFLD Reception for upcoming month.
- Provide consultation and on site coverage of Reception coverage in MFLD and RB

- Work with FS Division Administrator and records staff on FS Records Custodian process (review/redact/release- per guidelines) all 25 Family Services Records were released using this process
- Monitor Administration Budget
- HIPAA:
 - 0 HIPAA/ Confidentially breach in December
 - Review and suggest updates on HIPAA & Risk related Policies
- Continue w/ destruction of RB- FS records; FS File Room extended due to building construction
- Meet with 13 support services staff for scheduled one on one progress update; by phone and/ or in person; Ensure reception areas and all essential duties have coverage

Claims & Accounts Receivable, Client Interactions

- Ongoing Smartcare meeting, testing, progress and workflows
- Testing of 270/271 eligibility verification file transfers
- Continued research on additional payer sources for all locations
- Start of updated United Health Care Contract for NHC facility

Insurance Claims created and submitted for current reporting

- Norwood: 226 Claims submitted in the Amount of \$1,021,996
- Edgewater: 86 Claims submitted in the Amount of \$429,474
- Community: 4,760 Claims submitted in the amount of \$523,750
- Community: Accounts Receivable receipts: \$314,864

Service Admission Intakes - by Location

- NHC Admissions: 25, LTC 1
- Bridgeway: 8
- Edgewater: 11
- Community
 - 36 intakes conducted, 53 updates and 8 walk ins
 - 1,168 Appointments Scheduled, 791 Attended (68%)

2023 TRIP Monies received YTD:

- Norwood: \$22,409
- Community: \$38,357

Community Resources Update by Olivia Lloyd

Transportation: In December, the Transportation program provided 654 bus rides. Of these rides, 184 were for employment, and 62 were for medical. The program also provided 97 volunteer rides. Of these, 34 were for employment, and 63 were for medical.

WHEAP: Since the 2024 heating season began October 1, 2023, Wood County has provided Energy Assistance services to 1584 households. The program has also provided 12 households with furnace repairs, and 18 households with furnace replacements.

Community Elves: The Community Elves program had another successful year. The program provided gifts for 633 Wood County children. Over 30 community members, businesses and WCHSD staff donated to the program. We received thousands of gifts and a total of \$3878 in monetary donations which helped fulfill additional family requests and provide household necessities.



Edgewater Haven Update by Justin Cieslewicz

Census Updates: In the month of December we had 17 admissions and 7 readmissions. Current Memory Care census is 15 residents. Census comparison to last year:

December 2022 – 45.74 average census with 9.16 rehab

December 2023 – 44.03 average census with 8.84 rehab

Admissions/Discharges Comparison:

December 2022 – Admissions 13/Discharges 11/Readmissions 6/Deaths 3

December 2023 – Admissions 17/Discharges 14/Readmissions 7/Deaths 1

Personnel Updates: *Personnel Updates:* Open positions of writing this: Nursing – CNAs: .97 CNA, .97 CNA, .97 CNA. Med Techs: .97 Med Tech/CNA

CNA training course: We will be holding our first state approved CNA training course in the spring of 2024. The program was initially approved by the State of Wisconsin in 2021, however with covid restrictions and personnel changes the program has been on hold. We will work with the FSET program to assist in recruiting for the course. We are optimistic that the wage increases that were approved by the Health and Human Services Committee will assist in recruiting potential students to the program.

Maintenance Update: The damaged cast iron sewer line on the 300 south wing was repaired on December 13, 2023 by relining the existing sewer line with an infused seamless liner. The extent of the damage was over 30 feet long. The sewer line is not easily accessible as this part of the building does not have a basement in which the sewer lines laid in the sand underneath the concrete floor. The plumbing contractor was able to repair the damaged cast iron sewer line in under four hours. This repair was non-invasive and the residents were not displaced. The total cost for the repair was \$11,770.

Norwood Health Center Update by Marissa Kornack

The criminal investigation of a former employee and their alleged misappropriation/exploitation of funds has concluded. Charges have been filed by the Marshfield Police Department with the DA's office. The Department of Safety and Professional Services (DSPS) has still not taken action on the former employee's license. This means they are free and clear to obtain another job working with

vulnerable individuals, which is abhorrent considering they have been aware of the situation since June.

After our citations (related to abovementioned employee's action), were upheld in the first level of appeals in August, we filed the second level of appeal in September. An administrative law judge and attorney from CMS (Centers for Medicare and Medicaid Services) were assigned to the case. Our attorneys have been in communication with the assigned CMS attorney related to the pending fines and appeal. Preliminary negotiations indicate CMS is amenable to not levying the Civil Money Penalty (CMP) fines should we agree to withdraw our appeal. This has not been finalized, but we hope to have more information to share next month.

Norwood Nursing Department by Liz Masanz

We are currently utilizing three agency CNAs to cover open positions. There are 4.50 vacant CNA FTEs, along with seven casual positions. We had success in hiring one full time CNA, along with two casual CNAs moving into full time positions in the last month.

Admissions Unit: The average census for the month of December was 4.94 with an average census of 6.70 year to date. There were twenty-five admissions and twenty-eight discharges, with one 30-day readmission. The average length of stay year to date is 7.82 days, with it being 7.39 in December.

We currently have three psychiatric nurse practitioner student completing clinicals on the unit.

Long Term Care: The long- term care unit had one admissions and no discharges in December, with an average census of 11.76 on Crossroads and 12.47 on Pathways year to date.

The annual Christmas Tea was a huge success—there was the largest family and friend attendance we have seen in years.

Norwood Dietary Department by Larry Burt

Congregate meals for the month of December were 5,896 with revenue of \$42,757. Meals for the year are 71,412 with revenue of \$517,559.

As of writing this, we have .50 dietary aide FTE open. This is a huge improvement over our situation a couple of months ago, which makes covering the schedule much more manageable.

Norwood Maintenance Department by Lee Ackerman

Capital Improvement Updates:

- Building Security- plans have been submitted to DHS for the Plan Approval process which could take several months to complete. The next steps would be to put out the work for bids, award bids, and schedule the tasks. This is expected to take another 1-2 months. Once DHS approves the plan, a request for bids will be published for the construction portion. It is not uncommon for DHS to take 1-3 months to approve plans.
- East Entrance Doors- the overhead door for the East loading dock remains on backorder as of Dec. 31, 2023.
- Air Handler Rebuild (Phase 1): the supplier informed us that the delivery of supplies has been delayed and may not be shipped until early January. Once they arrive, there is a considerable amount of work to be done / coordinated to complete installation.

Other Maintenance:

Dishwasher- as of Dec. 31, 2023, the dishwasher has not been shipped to Norwood.

Water Management- as part of Norwood's Water Management Plan, water samples taken from various locations within the facility are tested for legionella bacteria. A recent water sample test showed small amounts in (4) locations. Though not unusual for a building of this age, we took significant measures to both ensure the safety of our residents and staff and pursue means of reducing or eliminating the hazard. This included: conferring with the DHS Infection Preventionist and Industrial Hygienist, as well as having both individuals tour our building and offer advice on identifying potential risks and how to mitigate those risks.

Filters were ordered and installed in all of the residential shower heads on Pathways, Crossroads, and Bridgeway as these are common areas where infections can transmit. Also, a rigorous program of hard flushing of all water lines was implemented. A bottled water receptacle was put in place to offer safe drinking water to residents and staff until we can safely return to using conventional sources. Per the advice of the State experts, we have been going through the building and identifying any areas where water could stagnate and flushing or removing those sections.

The DHS Industrial Hygienist encouraged seeking assistance from a local water treatment expert who could offer guidance, supply filters, do testing, and offer remediation of antigens if necessary; fortunately, we already established a relationship with U. S Water in Weston, WI who can supply all of those needs.

Following the regular flushing regimen for just a few days, we were able to see healthy levels of disinfectant (chlorine) in water samples taken at faucets furthest from the utility supply point, which indicates that the purifying agent is being carried throughout the building. We were advised this is evidence that flushing is an effective treatment for our conditions. We will be retesting the same sites in early January to confirm that these methods are effective in removing harmful agents.

Family Services by Jodi Liegl

Foster Care Holiday Celebration: On December 5th, Family Services hosted the annual Wood County Foster Family Holiday Celebration at Wildwood Station in Marshfield. There were 54 people in attendance (foster parents and children) along with workers. Some of the foster families, children and youth came early to help workers decorate the space. Evening events included: a meal (which donations from Simplicity Credit Union and Kwik Trip generously funded), ornament making, a scavenger hunt, cookie decorating, hot chocolate station, photo backdrop, music, and walking through the Christmas light display at Marshfield Zoo.

Grant Awarded Training: In June 2023, Wood County Human Services Department was informed by Wisconsin Department of Children and Families of the grant award for Foster Parent Training through the Foster Parent Grant. The grant allows two staff to complete Trust Based Relational Intervention/TBRI® practitioner training. TBRI® is an attachment-based, trauma-informed intervention that is designed to meet the complex needs of vulnerable children. TBRI® uses Empowering Principles to address physical needs, Connecting Principles for attachment needs, and Correcting Principles to disarm fear-based behaviors. While the intervention is based on years of attachment, sensory processing, and neuroscience research, the heartbeat of TBRI® is connection.

TBRI® Practitioner Training is for professionals to learn about Trust-Based Relational Intervention® and use it within their professional capacity. This core training experience is designed to prepare practitioners for working with children, families, and in systems of care impacted by trauma. After successful completion of the TBRI® Practitioner Training, all TBRI® Practitioners may train within their organization using the TBRI® Caregiver Training Package. TBRI® Caregiver Training will be offered to all providers licensed by Wood County in group and/or individual sessions. This will also aid in the retention of foster parents as it will provide a natural support group

and networking amongst providers through group learning sessions. Additionally, foster parents will be more equipped to care for the children in their homes and have tangible tools and strategies to utilize in caring for the needs of children who have experienced trauma.

TBRI® is designed to meet the complex needs of children who have experienced adversity, early harm, toxic stress, and/or trauma. Because of their histories, it is often difficult for these children to trust the loving adults in their lives, which often results in perplexing behaviors. TBRI® offers practical tools for parents, caregivers, teachers, or anyone who works with children, to see the “whole child” in their care and help that child reach his highest potential. Because of their histories, children who have experienced trauma have changes in their bodies, brains, behaviors, and belief systems. While a variety of parenting strategies may be successful in typical circumstances, children with histories of harm need caregiving that meets their unique needs and addresses the whole child.

Through providing this training to licensed providers, they will be more equipped to meet the complex needs of children who have experienced trauma, leading to better quality care for children and enhanced placement stability as providers will possess the skills and knowledge to care for the individual needs of the children in their home. Survey feedback from Wood County licensed providers have indicated they want more training on trauma, education on children's behaviors, and effective discipline strategies. When feedback was gathered for the purposes of this grant proposal from providers, one stated it would be helpful to have a joint training offered to families of origin and foster families. The intention for the Wood County staff members as TBRI® practitioners would be to expand TBRI® group sessions to foster families and families of origin as a joint training. All caregivers can and children benefit from the TBRI®. The benefits of offering this training to foster families and families of origin would include: fostering a relationship between the provider and family of origin, consistency of care for the child in family and provider homes, and shared foundation of parenting practices and tools which are rooted in connection.

Megan Kessler applied to the highly competitive TBRI® Practitioner Training and was accepted into the session held March 18th through the 22nd. Out of state travel is required as there are no training sessions held in Wisconsin. The training session that Ms. Kessler was approved for is occurring in Houston, Texas. The grant covers the TBRI® training fee, transportation, lodging, and meals.

Relative Caregiver Support Grant Award: Wood County was notified of our award for the Relative Caregiver Support Grant in the amount of \$9,550. The overall goal of the plan is to continue to increase agency and community support for relative caregivers and the children in their care to promote family stability, reunification, education, and wellness. The Kinship Coordinator and Permanency Support Coordinator will continue to collaborate to increase outreach to relative caregiver homes and subsequently boost the support group attendance by 25% in comparison to 2023. Additional relative caregivers will be identified through collaboration among agency workers and community outreach. The agency will expand culturally appropriate initiatives to provide education on substance use, de-escalation, and reunification. Direct feedback received from relative caregivers was collected through phone calls, emails, mail, and in-person discussions to identify the unique needs of families and construct a plan to support these requests. Among these requests was the continued need to provide an inclusive community of support and to provide emergency concrete resources. The general outcomes sought of this plan are to continue to promote positive relations between relative caregivers and children in order to expand their supportive network.

Personnel: Family Services is currently recruiting for a Family Find and Engagement Case Manager/Social Worker. This is a newly created position, previously part of the Access and Initial Assessment team in Family Services. Position vacancies allow an opportunity to assess the needs

across the division and be innovative in how we serve families. This position will be responsible for assisting in the support of families when out of home placement has occurred with a focus on fostering connections with relatives and informal supports, exploring placement options, and enhancing the youth's long-term support network. The position will also assist with the coordination and facilitation of case mappings related to permanency as well as family team meetings.

Youth Diversion Update by Angela O'Day

Personnel: A new team member filled the vacant youth mentor position on 12/4/23. Their training including information on family systems, developmental relationships, Kids at Hope, BITS from the Carey Guides, and time shadowing with youth justice social workers and the youth programming team. They have been matched with their first youth and have jumped into contributing to related youth programming projects.

Community Engagements and Projects

Rise Up: Our Rise Up mural workshops at McMillan Library wrapped up on 12/19. The Rise Up artist will now spend 1-2 months drafting the design for the community mural based on the youth's input during the 8 part workshop series. Once the design is completed, participating youth and community members will paint the mural on cloth segments during community paint days in a paint by number format. We will continue to seek funding to bring the community mural to completion throughout the first half of 2024.

America Walks: In coordination with the City of Wisconsin Rapids, we applied for a grant through America Walks to install crosswalk art with program youth near McMillan Library in summer 2024. We were notified of the \$1,500 grant award in December. Crosswalk art has been shown to increase safety and walkability of intersections, and the funds will be used to purchase road safe paint. Staff and youth will paint a design featuring river rapids on the selected crosswalk. We pursued the grant in order to provide opportunity for our youth to get involved in a cutting edge project that beautifies our community.

Edgewater Credit Card Statement -December 2023

Date	Description	Nursing 54201	Laundry 54212	Dietary 54213	Maint. 54215	Therapy 54216	Activities 54218	Soc Serv 54219	Admin 54219	Donation Acct
11/28/2023	Tennis balls for walkers	\$ 58.95								
12/7/2023	Vitacon-Bladder scanner support	1,395.00								
12/8/2023	IGA-Resident food			147.08						
12/14/2023	IGA-Resident food			12.57						
12/13/2023	Walmart-Activity supplies						74.68			
12/18/2023	Dollar Tree Activity Supplies						33.75			
12/13/2023	Thermal transfer Labels		500.00							
12/27/2023	Walmart-Activity supplies						69.40			
12/19/2023	Mailboxes-ship water samples				14.78					
<hr/>										
Total		\$ 1,453.95	\$ 500.00	\$ 159.65	\$ 14.78	\$ -	\$ 177.83	\$ -	\$ -	\$ -
Total Usage December 2023		\$ 2,306.21								

CREDIT CARD SUMMARY- HUMAN SERVICES DEPARTMENT

Statement Date	USBANK
Amount Due	12/19/2023
	\$9,029.56
	TOTAL \$9,029.56
Date Paid	12/28/2023
VOUCHER #	40237343

Object	Description	Program Amount	CHILD WELFARE	YOUTH AIDS	ESS PPACA	CHILD. WAIVER	CSP	CCS	CRISIS LEGAL	MH CONTRACT	OPC AODA	ADMIN
			4001	4005	4020	4050	4055	4065	4070	4075	4080	4099
172	TRAINING	711.94				15.00			591.94		30.00	75.00
232	VEHICLE EXPENSE	223.58						223.58				
243	EQUIP/MAINTENANCE	360.00										360.00
250	OTHER PURCHASES-WAIVERS	578.99				578.99						
251	CW Foster Parent Retention Exp	1,000.00	1,000.00									
291	FOSTER CARE RECEIVING HOMES	146.59	146.59									
292	CLIENT SERVICES	61.93	61.93									
297	YA YOUTH INCENTIVE PROGRAM	733.41		733.41								
324	ADVERTISING	51.70										51.70
332	MEALS	43.24			43.24							
341	PROGRAM SUPPLIES	3,869.03			1,700.00		50.72	115.00	1,548.53	399.98		54.80
390	CW TSSF Time Limited Resources	32.74	32.74									
390	CLIENT ACTIVITY EXPENSE	1,216.41					1,216.41					
TOTAL		\$ 9,029.56	1,241.26	733.41	1,743.24	593.99	1,267.13	338.58	2,140.47	399.98	30.00	541.50

CREDIT CARD TOTAL **\$ 9,029.56**

NORWOOD HEALTH CENTER CREDIT CARD SUMMARY

VOUCHER # 20231311
 AMOUNT PAID \$ 1,522.94

Sum of \$ AMOUNT	Column Labels					
Row Labels	ACCT REC 2000	ADMISSIONS 2026	CROSSROADS 2024	DIETARY 2050	PATHWAYS 2025	Grand Total
000 ACCT REC*	\$ 46.17					\$ 46.17
341 SUPPLIES		\$ 179.00	\$ 824.54	\$ 86.45	\$ 7.48	\$ 1,097.47
346 ACTIVITIES		\$ 272.79	\$ 53.26		\$ 53.25	\$ 379.30
Grand Total	\$ 46.17	\$ 451.79	\$ 877.80	\$ 86.45	\$ 60.73	\$ 1,522.94

*BEING PAID BACK W/ RESIDENT FUNDS (\$24.21) & VOLUNTEER FUNDS (\$21.96)

County of Wood
BALANCE SHEET SUMMARY
 Edgewater Haven Nursing Home
 Thursday, November 30, 2023

	<u>2023</u>	<u>2022</u>
ASSETS		
Cash and investments	30,002.68	4,653.76
Receivables:		
Miscellaneous	495,880.63	102,068.72
Due from other governments	606,888.68	417,166.11
Due from other funds	1,024,791.85	249,637.84
Inventory of supplies, at cost	103,787.78	58,290.94
Prepaid expenses/expenditures	7,779.04	78.16
Land	245,459.92	245,459.92
Buildings	8,494,798.07	8,299,792.90
Machinery and equipment	1,969,318.02	2,071,142.88
Accumulated Depreciation	(6,712,558.47)	(6,572,073.45)
Unamortized debt discounts	2,607,693.67	1,783,812.68
TOTAL ASSETS	<u>8,873,841.87</u>	<u>6,660,030.46</u>
LIABILITIES AND FUND EQUITY		
Liabilities:		
Lease Liability	8,463.46	
Accrued compensation	54,840.63	191,294.33
Special deposits	4,875.60	3,755.06
Accrued vacation and sick pay	575,955.01	556,864.36
Deferred property tax	84,669.63	79,291.58
General obligation debt	3,178,419.65	2,371,293.49
Retirement prior service obligation	(1,087,530.93)	(813,955.81)
Total Liabilities	<u>2,819,693.05</u>	<u>2,388,543.01</u>
Fund Equity:		
Retained earnings:		
Unreserved	3,879,734.22	3,879,734.22
Fund Balance:		
Undesignated	1,461,811.72	594,108.56
Income summary	712,602.88	(202,355.33)
Total Fund Equity	<u>6,054,148.82</u>	<u>4,271,487.45</u>
TOTAL LIABILITIES & FUND EQUITY	<u>8,873,841.87</u>	<u>6,660,030.46</u>

County of Wood
Detailed Income Statement
For the Eleven Months Ending Thursday, November 30, 2023
Human Services Department-Combined

	2023			
	Actual	Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$10,561,606.88	\$11,521,753.00	(\$960,146.12)	(8.33%)
Total Taxes	10,561,606.88	11,521,753.00	(960,146.12)	(8.33%)
Intergovernmental Revenues				
Relief Funding	716,374.31		716,374.31	0.00%
State Aid & Grants	182,555.00	178,000.00	4,555.00	2.56%
State Aid & Grants	14,212,583.08	15,512,960.38	(1,300,377.30)	(8.38%)
Total Intergovernmental	15,111,512.39	15,690,960.38	(579,447.99)	(3.69%)
Public Charges for Services				
Public Chgs-Other -Local Grant	27,500.00	27,500.00		0.00%
Public Charges-Unified & Norwood	19,113,021.12	20,465,287.63	(1,352,266.51)	(6.61%)
Third Party Awards & Settlements	464,600.00	301,399.91	163,200.09	54.15%
Contractual Adjustment-Unified & Norwood	(2,905,727.92)	(4,209,715.28)	1,303,987.36	(30.98%)
Provision for Bad Debts-Edgewater	(11,000.00)	(12,000.00)	1,000.00	(8.33%)
ESS 3rd Party Award-Jail Discharge Planner	49,002.18	37,906.00	11,096.18	29.27%
Total Public Charges for Services	16,737,395.38	16,610,378.26	127,017.12	0.76%
Intergovernmental Charges for Services				
Intergovernmental Charges -Congregate Meals	474,800.26	395,635.00	79,165.26	20.01%
Intergovernmental Transfer Program Rev	275,000.00	572,392.00	(297,392.00)	(51.96%)
Total Charges to Other Governments	749,800.26	968,027.00	(218,226.74)	(22.54%)
Total Intergovernmental Charges for Services	749,800.26	968,027.00	(218,226.74)	(22.54%)
Miscellaneous				
Interest	677.97	50.00	627.97	1,255.94%
Unrealized Gain/Loss on Investment	(870.86)		(870.86)	0.00%
Gain/Loss-Sale of Property	250.00		250.00	0.00%
Donations & Contributions	447.78		447.78	0.00%
Adult Divsion Program-Behavioral Intervention	134,568.98	160,400.00	(25,831.02)	(16.10%)
Recovery of PYBD & Contractual Adj	73,146.32	38,000.00	35,146.32	92.49%
Meal/Vending/Misc Income	6,167.46	15,700.00	(9,532.54)	(60.72%)
Other Miscellaneous	32,960.42	26,480.92	6,479.50	24.47%
Total Miscellaneous	247,348.07	240,630.92	6,717.15	2.79%
Other Financing Sources				
Proceeds from Long-Term Debt		59,200.00	(59,200.00)	(100.00%)
Transfer from General Fund	62,635.00	(326.53)	62,961.53	(19,282.00%)
Contributions from General Fund	448,862.28		448,862.28	0.00%
Total Other Financing Sources	511,497.28	58,873.47	452,623.81	768.81%
TOTAL REVENUES	43,919,160.26	45,090,623.03	(1,171,462.77)	(2.60%)
EXPENDITURES				
Health and Human Services				
Edgewater-Nursing	3,716,056.70	4,491,260.08	775,203.38	17.26%
Edgewater-Housekeeping	156,015.38	169,944.76	13,929.38	8.20%
Edgewater-Dietary	648,034.83	763,383.76	115,348.93	15.11%
Edgewater-Laundry	106,559.24	117,579.77	11,020.53	9.37%
Edgewater-Maintenance	374,511.13	424,312.82	49,801.69	11.74%
Edgewater-Activities	168,298.88	181,917.33	13,618.45	7.49%
Edgewater-Social Services	170,057.35	186,025.19	15,967.84	8.58%
Edgewater-Administration	727,061.84	777,725.77	50,663.93	6.51%
Edgewater Grant Funded	96,997.35		(96,997.35)	0.00%
Human Services-Child Welfare	4,269,539.64	4,788,327.80	518,788.16	10.83%
Human Services- Youth Aids	2,909,982.23	3,316,694.86	406,712.63	12.26%
Human Services- Child Care	147,753.51	170,234.81	22,481.30	13.21%
Human Services- Transportation	354,252.11	446,005.20	91,753.09	20.57%
Human Services-ESS	1,571,157.48	1,733,026.33	161,868.85	9.34%
Human Services-FSET	3,874,378.31	4,622,315.21	747,936.90	16.18%
Human Services-LIHEAP	102,502.28	113,019.30	10,517.02	9.31%
Human Services-Birth to Three	639,792.59	698,477.28	58,684.69	8.40%
Human Services- FSP	63,581.89	96,144.39	32,562.50	33.87%

County of Wood
Detailed Income Statement
For the Eleven Months Ending Thursday, November 30, 2023
Human Services Department-Combined

	2023			
	Actual	Budget	Variance	Variance %
Human Services-Child Waivers	522,824.18	704,550.00	181,725.82	25.79%
Human Services-CTT/CSP	383,292.95	431,503.30	48,210.35	11.17%
Human Services-OPC, MH	1,398,844.37	1,560,327.08	161,482.71	10.35%
Human Services-CCS	2,598,136.28	3,035,356.46	437,220.18	14.40%
Human Services-Crisis, Legal Services	1,139,762.98	1,242,346.19	102,583.21	8.26%
Human Services-MH Contracts	1,060,575.33	1,082,677.00	22,101.67	2.04%
Human Services-OPC, AODA	408,405.29	474,408.21	66,002.92	13.91%
Human Services- OPC, Day Treatment	59,876.11	89,753.70	29,877.59	33.29%
Human Services-AODA Contracts	52,527.47	63,212.70	10,685.23	16.90%
Human Services- Administration	3,049,078.54	3,419,204.68	370,126.14	10.82%
Norwood- Crisis Stabilization	219,550.02	276,207.15	56,657.13	20.51%
Norwood-SNF-CMI (Crossroads)	1,283,779.08	1,305,551.80	21,772.72	1.67%
Norwood SNF-TBI (Pathways)	1,176,608.18	1,431,709.29	255,101.11	17.82%
Norwood-Inpatient (Admissions)	3,117,587.59	3,416,477.33	298,889.74	8.75%
Norwood-Dietary	998,057.03	1,018,853.37	20,796.34	2.04%
Norwood-Plant Ops & Maintenance	699,212.69	966,628.36	267,415.67	27.66%
Norwood-Medical Records	190,097.16	222,934.85	32,837.69	14.73%
Norwood-Administration	1,316,280.23	1,252,527.73	(63,752.50)	(5.09%)
Total Health and Human Services	<u>39,771,028.22</u>	<u>45,090,623.86</u>	<u>5,319,595.64</u>	<u>11.80%</u>
Depreciation				
Depreciation & Amortization	552,655.18		(552,655.18)	0.00%
Total Depreciation	<u>552,655.18</u>		<u>(552,655.18)</u>	<u>0.00%</u>
TOTAL EXPENDITURES	<u>40,323,683.40</u>	<u>45,090,623.86</u>	<u>4,766,940.46</u>	<u>10.57%</u>
NET INCOME (LOSS) *	<u>3,595,476.86</u>	<u>(0.83)</u>	<u>3,595,477.69</u>	

County of Wood
Detailed Income Statement
For the Eleven Months Ending Thursday, November 30, 2023
Human Services Department-Community

	Actual	2023 Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$6,835,332.13	\$7,456,726.00	(\$621,393.87)	(8.33%)
Total Taxes	6,835,332.13	7,456,726.00	(621,393.87)	(8.33%)
Intergovernmental Revenues				
Relief Funding	4,167.00		4,167.00	0.00%
State Aid & Grants	4,555.00		4,555.00	0.00%
State Aid & Grants	14,203,883.59	15,372,960.38	(1,169,076.79)	(7.60%)
Total Intergovernmental	14,212,605.59	15,372,960.38	(1,160,354.79)	(7.55%)
Public Charges for Services				
Public Chgs-Other -Local Grant	27,500.00	27,500.00		0.00%
Public Charges-Unified & Norwood	5,578,721.47	6,849,011.90	(1,270,290.43)	(18.55%)
Contractual Adjustment-Unified & Norwood	(1,252,670.43)	(1,880,793.72)	628,123.29	(33.40%)
ESS 3rd Party Award-Jail Discharge Planner	49,002.18	37,906.00	11,096.18	29.27%
Total Public Charges for Services	4,402,553.22	5,033,624.18	(631,070.96)	(12.54%)
Miscellaneous				
Adult Divsion Program-Behavioral Intervention	134,568.98	160,400.00	(25,831.02)	(16.10%)
Meal/Vending/Misc Income	(779.83)	5,000.00	(5,779.83)	(115.60%)
Total Miscellaneous	133,789.15	165,400.00	(31,610.85)	(19.11%)
Other Financing Sources				
Proceeds from Long-Term Debt		59,200.00	(59,200.00)	(100.00%)
Transfer from General Fund	62,635.00	(326.53)	62,961.53	(19,282.00%)
Total Other Financing Sources	62,635.00	58,873.47	3,761.53	6.39%
TOTAL REVENUES	25,646,915.09	28,087,584.03	(2,440,668.94)	(8.69%)
EXPENDITURES				
Health and Human Services				
Human Services-Child Welfare	4,269,539.64	4,788,327.80	518,788.16	10.83%
Human Services- Youth Aids	2,909,982.23	3,316,694.86	406,712.63	12.26%
Human Services- Child Care	147,753.51	170,234.81	22,481.30	13.21%
Human Services- Transportation	354,252.11	446,005.20	91,753.09	20.57%
Human Services-ESS	1,571,157.48	1,733,026.33	161,868.85	9.34%
Human Services-FSET	3,874,378.31	4,622,315.21	747,936.90	16.18%
Human Services-LIHEAP	102,502.28	113,019.30	10,517.02	9.31%
Human Services-Birth to Three	639,792.59	698,477.28	58,684.69	8.40%
Human Services- FSP	63,581.89	96,144.39	32,562.50	33.87%
Human Services-Child Waivers	522,824.18	704,550.00	181,725.82	25.79%
Human Services-CTT/CSP	383,292.95	431,503.30	48,210.35	11.17%
Human Services-OPC, MH	1,398,844.37	1,560,327.08	161,482.71	10.35%
Human Services-CCS	2,598,136.28	3,035,356.46	437,220.18	14.40%
Human Services-Crisis, Legal Services	1,139,762.98	1,242,346.19	102,583.21	8.26%
Human Services-MH Contracts	1,060,575.33	1,082,677.00	22,101.67	2.04%
Human Services-OPC, AODA	408,405.29	474,408.21	66,002.92	13.91%
Human Services- OPC, Day Treatment	59,876.11	89,753.70	29,877.59	33.29%
Human Services-AODA Contracts	52,527.47	63,212.70	10,685.23	16.90%
Human Services- Administration	3,049,078.54	3,419,204.68	370,126.14	10.82%
Total Health and Human Services	24,606,263.54	28,087,584.50	3,481,320.96	12.39%
TOTAL EXPENDITURES	24,606,263.54	28,087,584.50	3,481,320.96	12.39%
NET INCOME (LOSS) *	1,040,651.55	(0.47)	1,040,652.02	

County of Wood
Detailed Income Statement
For the Eleven Months Ending Thursday, November 30, 2023
Human Services Department-Norwood Health Center

	Actual	2023 Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$2,794,908.38	\$3,048,991.00	(\$254,082.62)	(8.33%)
Total Taxes	2,794,908.38	3,048,991.00	(254,082.62)	(8.33%)
Intergovernmental Revenues				
Relief Funding	539,624.56		539,624.56	0.00%
State Aid & Grants	178,000.00	178,000.00		0.00%
State Aid & Grants	8,699.49	140,000.00	(131,300.51)	(93.79%)
Total Intergovernmental	726,324.05	318,000.00	408,324.05	128.40%
Public Charges for Services				
Public Charges-Unified & Norwood	7,971,917.84	8,082,304.73	(110,386.89)	(1.37%)
Third Party Awards & Settlements	464,600.00	301,399.91	163,200.09	54.15%
Contractual Adjustment-Unified & Norwood	(1,653,057.49)	(2,328,921.56)	675,864.07	(29.02%)
Total Public Charges for Services	6,783,460.35	6,054,783.08	728,677.27	12.03%
Intergovernmental Charges for Services				
Intergovernmental Charges -Congregate Meals	474,800.26	395,635.00	79,165.26	20.01%
Total Charges to Other Governments	474,800.26	395,635.00	79,165.26	20.01%
Total Intergovernmental Charges for Services	474,800.26	395,635.00	79,165.26	20.01%
Miscellaneous				
Recovery of PYBD & Contractual Adj	73,146.32	38,000.00	35,146.32	92.49%
Meal/Vending/Misc Income	6,560.65	9,000.00	(2,439.35)	(27.10%)
Other Miscellaneous	32,960.42	26,480.92	6,479.50	24.47%
Total Miscellaneous	112,667.39	73,480.92	39,186.47	53.33%
Other Financing Sources				
Contributions from General Fund	245,748.75		245,748.75	0.00%
Total Other Financing Sources	245,748.75		245,748.75	0.00%
TOTAL REVENUES	11,137,909.18	9,890,890.00	1,247,019.18	12.61%
EXPENDITURES				
Health and Human Services				
Norwood- Crisis Stabilization	219,550.02	276,207.15	56,657.13	20.51%
Norwood-SNF-CMI (Crossroads)	1,283,779.08	1,305,551.80	21,772.72	1.67%
Norwood SNF-TBI (Pathways)	1,176,608.18	1,431,709.29	255,101.11	17.82%
Norwood-Inpatient (Admissions)	3,117,587.59	3,416,477.33	298,889.74	8.75%
Norwood-Dietary	998,057.03	1,018,853.37	20,796.34	2.04%
Norwood-Plant Ops & Maintenance	699,212.69	966,628.36	267,415.67	27.66%
Norwood-Medical Records	190,097.16	222,934.85	32,837.69	14.73%
Norwood-Administration	1,316,280.23	1,252,527.73	(63,752.50)	(5.09%)
Total Health and Human Services	9,001,171.98	9,890,889.88	889,717.90	9.00%
Depreciation				
Depreciation & Amortization	294,514.77		(294,514.77)	0.00%
Total Depreciation	294,514.77		(294,514.77)	0.00%
TOTAL EXPENDITURES	9,295,686.75	9,890,889.88	595,203.13	6.02%
NET INCOME (LOSS) *	1,842,222.43	0.12	1,842,222.31	

County of Wood
Detailed Income Statement
For the Eleven Months Ending Thursday, November 30, 2023
Human Services Department-Edgewater

	Actual	2023 Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$931,366.37	\$1,016,036.00	(\$84,669.63)	(8.33%)
Total Taxes	<u>931,366.37</u>	<u>1,016,036.00</u>	<u>(84,669.63)</u>	<u>(8.33%)</u>
Intergovernmental Revenues				
Relief Funding	172,582.75		172,582.75	0.00%
Total Intergovernmental	<u>172,582.75</u>		<u>172,582.75</u>	<u>0.00%</u>
Public Charges for Services				
Public Charges-Unified & Norwood	5,562,381.81	5,533,971.00	28,410.81	0.51%
Provision for Bad Debts-Edgewater	(11,000.00)	(12,000.00)	1,000.00	(8.33%)
Total Public Charges for Services	<u>5,551,381.81</u>	<u>5,521,971.00</u>	<u>29,410.81</u>	<u>0.53%</u>
Intergovernmental Charges for Services				
Intergovernmental Transfer Program Rev	275,000.00	572,392.00	(297,392.00)	(51.96%)
Total Charges to Other Governments	<u>275,000.00</u>	<u>572,392.00</u>	<u>(297,392.00)</u>	<u>(51.96%)</u>
Total Intergovernmental Charges for Services	<u>275,000.00</u>	<u>572,392.00</u>	<u>(297,392.00)</u>	<u>(51.96%)</u>
Miscellaneous				
Interest	677.97	50.00	627.97	1,255.94%
Unrealized Gain/Loss on Investment	(870.86)		(870.86)	0.00%
Gain/Loss-Sale of Property	250.00		250.00	0.00%
Donations & Contributions	447.78		447.78	0.00%
Meal/Vending/Misc Income	386.64	1,700.00	(1,313.36)	(77.26%)
Total Miscellaneous	<u>891.53</u>	<u>1,750.00</u>	<u>(858.47)</u>	<u>(49.06%)</u>
Other Financing Sources				
Contributions from General Fund	203,113.53		203,113.53	0.00%
Total Other Financing Sources	<u>203,113.53</u>		<u>203,113.53</u>	<u>0.00%</u>
TOTAL REVENUES	<u><u>7,134,335.99</u></u>	<u><u>7,112,149.00</u></u>	<u><u>22,186.99</u></u>	<u><u>0.31%</u></u>
EXPENDITURES				
Health and Human Services				
Edgewater-Nursing	3,716,056.70	4,491,260.08	775,203.38	17.26%
Edgewater-Housekeeping	156,015.38	169,944.76	13,929.38	8.20%
Edgewater-Dietary	648,034.83	763,383.76	115,348.93	15.11%
Edgewater-Laundry	106,559.24	117,579.77	11,020.53	9.37%
Edgewater-Maintenance	374,511.13	424,312.82	49,801.69	11.74%
Edgewater-Activities	168,298.88	181,917.33	13,618.45	7.49%
Edgewater-Social Services	170,057.35	186,025.19	15,967.84	8.58%
Edgewater-Administration	727,061.84	777,725.77	50,663.93	6.51%
Edgewater Grant Funded	96,997.35		(96,997.35)	0.00%
Total Health and Human Services	<u>6,163,592.70</u>	<u>7,112,149.48</u>	<u>948,556.78</u>	<u>13.34%</u>
Depreciation				
Depreciation & Amortization	258,140.41		(258,140.41)	0.00%
Total Depreciation	<u>258,140.41</u>		<u>(258,140.41)</u>	<u>0.00%</u>
TOTAL EXPENDITURES	<u><u>6,421,733.11</u></u>	<u><u>7,112,149.48</u></u>	<u><u>690,416.37</u></u>	<u><u>9.71%</u></u>
NET INCOME (LOSS) *	<u><u>712,602.88</u></u>	<u><u>(0.48)</u></u>	<u><u>712,603.36</u></u>	

County of Wood
BALANCE SHEET SUMMARY
 Human Services Department-Community
 Thursday, November 30, 2023

	<u>2023</u>	<u>2022</u>
ASSETS		
Cash and investments	227,464.03	184,714.30
Receivables:		
Miscellaneous	961,529.60	592,046.96
Due from other governments	1,964,774.10	1,863,307.06
Due from other funds	5,416,151.12	6,157,298.66
Prepaid expenses/expenditures	6,044.41	7,892.08
TOTAL ASSETS	<u>8,575,963.26</u>	<u>8,805,259.06</u>
 LIABILITIES AND FUND EQUITY		
Liabilities:		
Vouchers payable	538,521.97	740,575.00
Accrued compensation	193,344.30	564,904.67
Special deposits	11,843.75	11,843.75
Due to other governments	3,604,594.15	4,172,482.84
Deferred revenue	1,496,671.06	1,679,645.68
Deferred property tax	621,393.89	590,469.19
Total Liabilities	<u>6,466,369.12</u>	<u>7,759,921.13</u>
Fund Equity:		
Retained earnings:		
Fund Balance:		
Reserved for contingencies	1,053,629.18	797,144.74
Reserved for prepaid expenditures	15,313.41	13,705.67
Income summary	1,040,651.55	234,487.52
Total Fund Equity	<u>2,109,594.14</u>	<u>1,045,337.93</u>
TOTAL LIABILITIES & FUND EQUITY	<u>8,575,963.26</u>	<u>8,805,259.06</u>

County of Wood
BALANCE SHEET SUMMARY
 Norwood Health Center
 Thursday, November 30, 2023

	2023	2022
ASSETS		
Cash and investments	95,265.39	97,730.86
Receivables:		
Miscellaneous	1,292,738.12	1,589,927.73
Due from other funds	(145,696.44)	(1,625,571.94)
Inventory of supplies, at cost	54,044.96	80,541.05
Land	321,558.72	376,996.65
Buildings	4,241,569.37	4,610,716.62
Machinery and equipment	3,032,036.01	2,781,600.53
Accumulated Depreciation	(4,875,390.77)	(5,265,981.30)
Unamortized debt discounts	3,497,366.12	2,408,645.18
TOTAL ASSETS	7,513,491.48	5,054,605.38
LIABILITIES AND FUND EQUITY		
Liabilities:		
Vouchers payable	4,456.66	15,196.66
Accrued compensation	67,994.25	281,736.63
Special deposits	22,280.10	18,827.83
Accrued vacation and sick pay	554,543.51	539,188.34
Deferred revenue	0.00	859,401.11
Deferred property tax	254,082.62	229,376.92
General obligation debt	4,246,294.49	3,198,261.95
Retirement prior service obligation	(1,646,643.48)	(1,295,595.66)
Total Liabilities	3,503,008.15	3,846,393.78
Fund Equity:		
Retained earnings:		
Unreserved	699,907.86	699,907.86
Fund Balance:		
Undesignated	1,468,353.04	815,480.21
Income summary	1,842,222.43	(307,176.47)
Total Fund Equity	4,010,483.33	1,208,211.60
TOTAL LIABILITIES & FUND EQUITY	7,513,491.48	5,054,605.38

CVSO Report to the Wood County Health and Human Services Committee

Meeting Date: January 25, 2024

December 2023 Activity: During the month of December we completed/submitted 275 federal forms include:

- 40 Intent to file a claim (this marks the effective date while we assist the veteran in gathering all the required supporting documentation)
- 14 Appeals – Higher Level Review, Notice of Disagreement (appeal)
- 27 New claims for disability compensation
- 0 New claims for veterans pension
- 0 New claims for surviving spouse benefits (DIC or surviving spouse pension)
- 14 New applications for VA Healthcare
- 28 Appointments of Claimants Representative (POA for American Legion, VFW, DAV etc.)
- 14 Burial and marker applications

Activities:

1. Completed as of November 8, 2023:
 - a. December 19- Milwaukee VA Regional Office Director's VSO call in.
 - b. December 21 - Wisconsin Department of Veterans Affairs Claims/program video training.
 - c. January 9 – Wood County Veteran Service Commission meeting.
 - d. January 16 - Milwaukee VA Regional Office Director's VSO call in.
2. Near Future:
 - a. January 19 – CVSO Association Executive Committee meeting in Green Bay.
 - b. January 31 – Tomah VA Medical Center meeting with new Suicide Prevention Staff.
 - c. February 6-7 WCA legislative Conference.

Office updates:

1. State Supplemental Grant (\$19,178 to be used 2023-2024) update \$15,389.56 expended to date. Purchased but waiting installation two lobby digital displays to better present current issues to veterans. Remaining \$3,708.44 to be expended in 2024.
2. Individual impact- Vietnam Veteran's Widow came in due to information she received on the PACT Act wondering if she could reopen her claim for Dependency and Indemnity Compensation (DIC) based on her husband's death which was denied service connection in 2010. Office staff reviewed the file and pointed out to the VA that all the information was in the file back in 2010 and they made a clear error on the decision to deny. Widow received DIC (monthly award amount of \$1,612 tax free per month going forward) and \$203,978.47 in tax free retro active payment. Widow will also receive CHAMPVA Health care and the Wisconsin Veteran and Surviving Spouse Property tax Credit.
3. Outreach the Veterans Office is coordinating with the VA Hospital Tomah to conduct a Veterans Expo this summer in Wisconsin Rapids and this fall in Marshfield as part of that the Hospital Director hopes to conduct a Town Hall meeting with the area veterans.

Agenda Item 4b

Veterans Quarterly Financial Report.

For Budget year 2023 I see no issues at closing out the year under budget. See printout on next page.

**County of Wood
Veterans Services
For the Thirteen Months Ending Sunday, December 31, 2023**

	Actual	Budget	Variance	Variance %
Veterans Services:				
101-3101-54710-000-101 Veterans Relief Wages	650.00	1,500.00	850.00	56.67%
101-3101-54710-000-120 Veterans Relief FICA	49.75	114.75	65.00	56.64%
101-3101-54710-000-331 Veterans Relief Mileage	193.58	110.00	(83.58)	(75.98%)
101-3101-54710-000-710 Veterans Relief Grants & Loans	4,490.00	6,270.00	1,780.00	28.39%
101-3102-54720-000-101 Veterans Service Officer Wages	158,118.85	157,726.98	(391.87)	(0.25%)
101-3102-54720-000-107 Veterans Service Officer Sick	4,707.86	8,567.65	3,859.79	45.05%
101-3102-54720-000-108 Veterans Service Officer Vacation	12,928.34	14,130.34	1,202.00	8.51%
101-3102-54720-000-109 Veterans Service Officer Holiday	6,096.49	7,100.67	1,004.18	14.14%
101-3102-54720-000-110 Veterans Service Officer Funeral/Jury/Other Pay	1,118.56	0.00	(1,118.56)	0.00%
101-3102-54720-000-120 Veterans Service Officer FICA	13,084.10	14,345.71	1,261.61	8.79%
101-3102-54720-000-130 Veterans Service Officer Health Insurance	47,186.10	47,186.00	(0.10)	0.00%
101-3102-54720-000-132 Veterans Service Officer Post Employment Benefits	3,637.01	3,750.51	113.50	3.03%
101-3102-54720-000-133 Veterans Service Officer Vision Insurance	208.26	182.64	(25.62)	(14.03%)
101-3102-54720-000-140 Veterans Service Officer Life Insurance	30.16	30.24	0.08	0.28%
101-3102-54720-000-151 Veterans Service Officer Retirement	12,448.72	12,751.74	303.02	2.38%
101-3102-54720-000-160 Veterans Service Officer Workers Compensation	278.77	285.04	6.27	2.20%
101-3102-54720-000-214 Veterans Service Officer Prof Services-Printing	98.76	0.00	(98.76)	0.00%
101-3102-54720-000-221 Veterans Service Officer Cellphone/Telephone	1,185.96	1,080.00	(105.96)	(9.81%)
101-3102-54720-000-311 Veterans Service Officer Office Supplies	1,369.75	475.00	(894.75)	(188.37%)
101-3102-54720-000-313 Veterans Service Officer Postage	504.04	550.00	45.96	8.36%
101-3102-54720-000-331 Veterans Service Officer Mileage	863.84	700.00	(163.84)	(23.41%)
101-3102-54720-000-332 Veterans Service Officer Meals	12.00	0.00	(12.00)	0.00%
101-3102-54720-000-511 Veterans Service Officer Insurance-Liability	1,732.92	1,732.88	(0.04)	0.00%
101-3102-54720-000-531 Veterans Service Officer Interdepartment Rent	10,680.00	10,680.00	0.00	0.00%
101-3102-54720-001-101 Veterans Service Officer-Mfld Wages	50,969.59	48,620.75	(2,348.84)	(4.83%)
101-3102-54720-001-107 Veterans Service Officer-Mfld Sick	445.36	2,539.71	2,094.35	82.46%
101-3102-54720-001-108 Veterans Service Officer-Mfld Vacation	2,093.00	3,154.64	1,061.64	33.65%
101-3102-54720-001-109 Veterans Service Officer-Mfld Holiday	1,832.80	2,104.90	272.10	12.93%
101-3102-54720-001-120 Veterans Service Officer-Mfld FICA	3,928.32	4,316.13	387.81	8.99%
101-3102-54720-001-130 Veterans Service Officer-Mfld Health Insurance	15,568.02	15,568.00	(0.02)	0.00%
101-3102-54720-001-132 Veterans Service Officer-Mfld OPEB	1,106.81	1,128.40	21.59	1.91%
101-3102-54720-001-133 Veterans Service Officer-Mfld Vision Insurance	78.00	78.00	0.00	0.00%
101-3102-54720-001-140 Veterans Service Officer-Mfld Life Insurance	15.08	15.12	0.04	0.28%
101-3102-54720-001-151 Veterans Service Officer-Mfld Retirement	3,763.17	3,836.56	73.39	1.91%
101-3102-54720-001-160 Veterans Service Officer-Mfld Workers Compensation	84.15	85.76	1.61	1.88%
101-3102-54720-001-532 Veterans Service Officer-Mfld Building Rent	2,438.16	2,414.00	(24.16)	(1.00%)
101-3102-54720-003-324 Veterans Service Officer Advertising Outreach	30.00	0.00	(30.00)	0.00%
101-3104-54740-000-341 Care of Veterans Graves Operating Exp-VET-Care of	3,122.94	3,200.00	77.06	2.41%
101-3105-43567-000-000 WDVA Grants Veterans	(14,300.00)	(14,300.00)	0.00	0.00%
101-3105-54750-000-172 Conference/Training WDVA Grants Veterans	2,493.00	2,040.00	(453.00)	(22.21%)
101-3105-54750-000-219 Professional Services-WDVA Grants Veterans	3,343.12	1,800.00	(1,543.12)	(85.73%)
101-3105-54750-000-230 PC Replacement-WDVA Grants Veterans	1,834.75	1,820.00	(14.75)	(0.81%)
101-3105-54750-000-325 General Fund-VETERANS-Dues	110.00	400.00	290.00	72.50%
101-3105-54750-000-331 Mileage WDVA Grants Veterans	2,847.31	2,000.00	(847.31)	(42.37%)
101-3105-54750-000-332 Meals WDVA Grants Veterans	630.00	1,828.00	1,198.00	65.54%
101-3105-54750-000-333 Lodging/Hotel WVDVA Grants Veterans	2,228.00	3,500.00	1,272.00	36.34%
101-3105-54750-000-336 Parking WDVA Grants Veterans	22.80	0.00	(22.80)	0.00%
101-3105-54750-002-312 WVDVA Grants to Counties-Copy Expense	297.27	400.00	102.73	25.68%
101-3105-54750-003-324 WVDVA Grants to Counties-Ads Outreach	492.95	512.00	19.05	3.72%
101-3106-43567-000-000 CVSO Grants Veterans	(19,178.00)	(19,178.00)	0.00	0.00%
101-3106-54760-000-214 Prof Services Other - CVSO Grants Veterans	7,572.99	19,178.00	11,605.01	60.51%
101-3106-54760-000-341 Program Supplies - CVSO Grants Veterans	7,816.57	0.00	(7,816.57)	0.00%
101-3101-54710-000-160 Veterans Relief Workers Comp	0.00	2.28	2.28	100.00%
101-3101-54710-000-172 Veterans Relief Conferences/Training/CPE	0.00	60.00	60.00	100.00%
101-3102-54720-001-221 Veterans Service Officer-Mfld Cellphone/Telephone	0.00	360.00	360.00	100.00%
101-3102-54720-001-313 Veterans Service Officer-Mfld Postage	0.00	310.00	310.00	100.00%
101-3102-54720-001-331 Veterans Service Officer-Mfld Mileage	0.00	200.00	200.00	100.00%
101-3103-54730-000-324 Vets Donations for Office Advertising/Outreach	0.00	800.00	800.00	100.00%
Total Veterans Services	363,359.98	378,064.40	14,704.42	3.89%

Committee Report

County of Wood

Report of claims for: Edgewater Haven

For the period of: December 2023

For the range of vouchers: 12230971 - 12231046

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12230971	HEALTH DIRECT PHARMACY SERVICES INC	PHARMACY COSTS	12/13/2023	\$12,265.60	P
12230972	NORTHWEST RESPIRATORY SERVICES	OXYGEN AND SUPPLIES	12/13/2023	\$60.60	P
12230973	SELECT REHABILITATION LLC	THERAPY FOR RESIDENTS	12/13/2023	\$22,043.15	P
12230974	WE ENERGIES	GAS BILL	12/13/2023	\$4,890.76	P
12230975	WI DEPT OF HEALTH & SOC SERV	MONTHLY BED ASSESMENT	12/13/2023	\$13,430.00	P
12230976	ACCUSHIELD LLC	MAINTENANCE FEE 2024	12/13/2023	\$195.00	P
12230977	ACCUSHIELD LLC	DEC 2023	12/13/2023	\$179.00	P
12230978	ACCUSHIELD LLC	BADGE TAPE	12/13/2023	\$180.00	P
12230979	AMAZON CAPITAL SERVICES	360 TRAINER SIPPY CUP W/HANDLE	12/13/2023	\$24.74	P
12230980	AMAZON CAPITAL SERVICES	XMAS DECOR FOR RESIDENTS	12/13/2023	\$92.99	P
12230981	AMAZON CAPITAL SERVICES	ICE MACHINE FILTER	12/13/2023	\$122.00	P
12230982	AMAZON CAPITAL SERVICES	NURSING SUPPLIES	12/13/2023	\$78.97	P
12230983	DICKERSON DALE WILLIAM	MUSIC FOR RESIDENTS	12/13/2023	\$75.00	P
12230984	HEALTHCARE SERVICES GROUP INC	CONTRACT HOUSEKEEPING LAUNDRY	12/13/2023	\$23,922.49	P
12230985		PAYMENT REFUND	12/13/2023	\$320.00	P
12230986	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	12/13/2023	\$2,045.55	P
12230987	MATRIXCARE SDS-12-2905	12/1/23 - 2/29/24	12/13/2023	\$7,081.19	P
12230988	MCKESSON MEDICAL	NURSING SUPPLIES	12/13/2023	\$721.20	P
12230989	MEDLINE INDUSTRIES	NURSING SUPPLIES	12/13/2023	\$3,382.95	P
12230990	MEDLINE INDUSTRIES	NURSING SUPPLIES	12/13/2023	\$358.86	P
12230991	NASSCO INC	FACIAL TISSUE	12/13/2023	\$404.88	P
12230992	PHOENIX TEXTILE CORP	SHEETS, TOWELS, WASHCLOTHES, B	12/13/2023	\$746.81	P
12230993	SCHULIST'S CUSTOM CABINETS	500 NURSE STATION	12/13/2023	\$5,926.00	P
12230994	SERENITY AQUARIUM & AVIARY SERVICES	AVIARY AND AQUARIUM SERVICE	12/13/2023	\$288.95	P
12230995	STAFFENCY LLC	CONTRACT STAFF 11/26-12/2/23	12/13/2023	\$2,680.00	P
12230996	WASTE MANAGEMENT	WASTE DISPOSAL	12/13/2023	\$1,317.62	P
12230997	STAPLES ADVANTAGE	OFFICE SUPPLIES	12/13/2023	\$723.32	P
12230998	WISCONSIN RIVER ORTHOPAEDICS	MEDICAL PROCEDURE	12/13/2023	\$23.29	P
12230999	BEHAVIORAL SOLUTIONS INC	TELEHEALTH VISIT	12/19/2023	\$65.00	P
12231000	WHEELS OF INDEPENDENCE INC	RESIDENT TRANSFERS	12/19/2023	\$1,260.10	P
12231001	AMAZON CAPITAL SERVICES	TOASTER	12/19/2023	\$21.45	P
12231002	BRIGGS HEALTHCARE	ALLERGY STICKERS	12/19/2023	\$102.15	P
12231003	SPECTRUM	MONTHLY CABLE FOR RESIDENTS	12/19/2023	\$1,553.59	P
12231004	GANNETT WISCONSIN LOCALIQ	NEWSPAPER FOR RESIDENTS	12/19/2023	\$29.80	P

Committee Report - County of Wood

Edgewater Haven - December 2023

12230971 - 12231046

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12231005	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	12/19/2023	\$1,356.72	P
12231006	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	12/19/2023	\$1,941.61	P
12231007	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	12/19/2023	\$2,550.41	P
12231008	US BANK	CREDIT CARD USAGE 12/23	12/19/2023	\$2,164.79	P
12231009	BIOTECH X-RAY INC	PORTABLE XRAY	01/03/2024	\$392.24	P
12231010	DIRECT SUPPLY INC	NURSING SUPPLIES	01/03/2024	\$2,264.91	P
12231011	GRAINGER (Edgewater)	BLOWER FAN MOTOR	01/03/2024	\$154.90	P
12231012	GRAINGER (Edgewater)	300 CAMERA POWER INJECTOR	01/03/2024	\$72.14	P
12231013	MARTIN BROS DISTRIBUTING CO INC	FOOD AND SUPPLIES	01/03/2024	\$2,742.55	P
12231014	MARTIN BROS DISTRIBUTING CO INC	DISHMACHINE LEASE	01/03/2024	\$195.00	P
12231015	MARTIN BROS DISTRIBUTING CO INC	GARLIC POWDER	01/03/2024	(\$16.99)	P
12231016	MARTIN BROS DISTRIBUTING CO INC	FOOD SUPPLIES	01/03/2024	\$2,000.19	P
12231017	MARTIN BROS DISTRIBUTING CO INC	FOOD/SUPPLIES	01/03/2024	\$1,726.83	P
12231018	MARTIN BROS DISTRIBUTING CO INC	FOOD AND SUPPLIES	01/03/2024	\$2,339.60	P
12231019	MARTIN BROS DISTRIBUTING CO INC	GUEST CARD	01/03/2024	\$30.00	P
12231020	MEDLINE INDUSTRIES	NURSING SUPPLIES	01/03/2024	\$2,991.12	P
12231021	MEDLINE INDUSTRIES	NURSING SUPPLIES	01/03/2024	\$30.72	P
12231022	MEDLINE INDUSTRIES	NURSING SUPPLIES	01/03/2024	\$464.81	P
12231023	MEDLINE INDUSTRIES	NURSING SUPPLIES	01/03/2024	\$32.73	P
12231024	MID-STATE TECHNICAL COLLEGE	AHA CARDS	01/03/2024	\$20.00	P
12231025	OAK MEDICAL SC	MEDICAL DIRECTOR FEE NOV	01/03/2024	\$1,200.00	P
12231026	PORT EDWARDS WATER UTILITY	QUARTERLY WATER SERVICES	01/03/2024	\$7,485.53	P
12231027	STERICYCLE (Norwood)	SHREDDING SERVICE	01/03/2024	(\$49.72)	P
12231028	STERICYCLE (Norwood)	SHREDDING SERVICE	01/03/2024	\$199.20	P
12231029	STAFFENCY LLC	CONTRACT STAFF 12/3-12/9/23	01/03/2024	\$3,080.00	P
12231030	STERICYCLE	MONTHLY SERVICE	01/03/2024	\$66.29	P
12231031	ALLIANT ENERGY/ WP&L	ELECTRIC BILL	01/10/2024	\$6,550.17	P
12231032	AMAZON CAPITAL SERVICES	DECORATIVE LIGHTING	01/10/2024	\$141.08	
12231033	AMAZON CAPITAL SERVICES	FIREPROOF SAFES	01/10/2024	\$497.98	
12231034	BIOTECH X-RAY INC	PORTABLE X RAY	01/10/2024	\$532.15	P
12231035	EAGLE CONSTRUCTION CO INC	500 SUNROOM GLASS DEMO, RECONS	01/10/2024	\$5,090.00	P
12231036	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	01/10/2024	\$2,616.34	P
12231037	MCKESSON MEDICAL	NURSING SUPPLIES	01/10/2024	\$77.89	P
12231038	NORTHWEST RESPIRATORY SERVICES	OXYGEN AND SUPPLIES	01/10/2024	\$31.76	P
12231039	PIGGY WIGGLY SUPERMARKET	COCKTAIL SAUCE	01/10/2024	\$9.96	P
12231040	PIGGY WIGGLY SUPERMARKET	MAYO, FRENCH ONION, LIPTON	01/10/2024	\$24.70	P
12231041	RIVER CITY CAB	ADJUSTED FARE	01/10/2024	\$7.50	P
12231042	SELECT REHABILITATION LLC	THERAPY FOR RESIDENTS	01/10/2024	\$25,825.27	P
12231043	STAPLES ADVANTAGE	OFFICE SUPPLIES	01/10/2024	\$64.05	
12231044	WASTE MANAGEMENT	WASTE DISPOSAL	01/10/2024	\$1,303.41	P
12231045	WISCONSIN MECHANICAL SOLUTIONS INC	REPAIR SEWER LINE 300SW	01/10/2024	\$10,970.00	P
12231046	WISCONSIN MECHANICAL SOLUTIONS INC	REPAIR SEWER LINE 300 SW	01/10/2024	\$800.00	P

Grand Total:**\$196,590.85**

Signatures

Committee Chair: _____
Committee Member: _____
Committee Member: _____
Committee Member: _____
Committee Member: _____

Committee Member: _____
Committee Member: _____
Committee Member: _____
Committee Member: _____

Committee Report

County of Wood

Report of claims for: HEALTH

For the period of: JANUARY 2024

For the range of vouchers: 15230477 - 1523055RR 15240001 - 15240003

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
15230477	IDEAL WINDOWS AND DOORS LLC	LSHP	12/11/2023	\$66,257.13	P
15230478	SCHEIN HENRY	Healthy Smiles Supplies	12/11/2023	\$261.00	P
15230479	SCHEIN HENRY	Healthy Smiles Supplies	12/11/2023	\$58.37	P
15230480	THOMAS JASON L	Bike Share	12/07/2023	\$499.00	P
15230481	UW MILWAUKEE	Training	12/07/2023	\$87.50	P
15230482	UW - OSHKOSH	Nitrite Testing	12/06/2023	\$165.00	P
15230483	4IMPRINT INC	Outreach	12/14/2023	\$1,971.92	P
15230484	AMAZON CAPITAL SERVICES	Office Supplies	12/18/2023	\$189.29	P
15230485	AMAZON CAPITAL SERVICES	Office Supplies	12/15/2023	\$10.01	P
15230486	AMAZON CAPITAL SERVICES	Office Supplies	12/15/2023	\$89.42	P
15230487	AMAZON CAPITAL SERVICES	Supplies	12/15/2023	\$5.99	P
15230488	HOLA INC	Sub Grant award	12/18/2023	\$2,000.00	P
15230489	ALFT KATHLEEN	Meeting Expense	12/14/2023	\$27.90	P
15230490	RAUTER EGGE KRISTIE	Meeting Expense	12/13/2023	\$59.02	P
15230491	BLEY KALLISTA	Qualitative Data Support	12/20/2023	\$550.00	P
15230492	ADVANCED HOME STAGING LLC	WIC Supplies	12/18/2023	\$241.53	P
15230493	MENGEL KAYLEIGH	Reimbursement	12/19/2023	\$50.00	P
15230494	MENGEL KAYLEIGH	Reimbursement	12/19/2023	\$35.00	P
15230495	ADVANCED HOME STAGING LLC	WIC Supplies	12/20/2023	\$2,238.71	P
15230496	ABR EMPLOYMENT SERVICES	Temp Employee	12/20/2023	\$70.49	P
15230497	CONVENE LLC	Stigma to Strength	12/21/2023	\$10.00	P
15230498	US BANK	Bank of America	12/27/2023	\$4,890.72	P
15230499	COLE BRAEYAH	PATCH	12/26/2023	\$25.00	P
15230500	CONDRACK JOSLYN	PATCH	12/26/2023	\$24.00	P
15230501	IBARRA JOSIE	PATCH	12/26/2023	\$24.00	P
15230502	KHANG PAIGE	PATCH	12/26/2023	\$48.00	P
15230503	KOZLOWSKI MAGGIE	PATCH	12/26/2023	\$50.00	P
15230504	MEJIA JUAN	PATCH	12/26/2023	\$24.00	P
15230505	SHANNON MICHELLE	PATCH	12/26/2023	\$25.00	P
15230506	SWEET NIAMH	PATCH	12/26/2023	\$50.00	P
15230507	ZUEGE MADISON	PATCH	12/26/2023	\$48.00	P
15230508	ADVANCED HOME STAGING LLC	WIC Remodel	12/31/2023	\$1,680.91	P
15230509	ADVANCED HOME STAGING LLC	WIC Remodel	12/31/2023	\$1,028.09	P

Committee Report - County of Wood

HEALTH - JANUARY 2024

15240001 - 15240003 15230477 - 1523055RR

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
15230510	ADVANCED HOME STAGING LLC	WIC Remodel	12/31/2023	\$2,124.25	P
15230511	AMAZON CAPITAL SERVICES	Supplies	12/31/2023	\$114.47	P
15230512	AMAZON CAPITAL SERVICES	Supplies	12/31/2023	(Voided)	P
15230512R	AMAZON CAPITAL SERVICES	PAT Supplies	12/21/2023	\$32.97	P
15230513	IDEAL WINDOWS AND DOORS LLC	LSHP	12/31/2023	\$1,034.50	P
15230514	DOORWORKS INC	LSHP	12/31/2023	\$565.50	P
15230515	DOORWORKS INC	LSHP	12/31/2023	\$565.50	P
15230516	AMAZON CAPITAL SERVICES	PAT Supplies	12/21/2023	\$287.59	P
15230517	IVISIONMOBILE INC	MOBILE MESSAGING	12/01/2023	\$139.17	P
1523055RR	AMAZON CAPITAL SERVICES	Office Supplies	03/09/2023	\$125.14	P
15240001	MEZA AMALIA	Interpreter	01/03/2024	(Voided)	P
15240001R	MEZA AMALIA	Interpreter	01/03/2024	\$210.00	P
15240002	EL MEZCAL - Mfid	PAT GROUP CONNECTION CATERING	01/05/2024	\$375.00	P
15240003	MEDICINE SAFE	AOD-MED LOCK BOXES,TRAVEL BAGS	01/08/2024	\$3,371.25	P
Grand Total:				\$91,740.34	

Signatures

Committee Chair: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Report

County of Wood

Report of claims for: HUMAN SERVICES

For the period of: JANUARY 2024

For the range of vouchers: 40237169 - 40237427 40240001 - 40240386

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40237169	OHP Care Provider	Out of Home Placement	12/11/2023	\$69.00	P
40237170	OHP Care Provider	Out of Home Placement	12/11/2023	\$69.00	P
40237171	OHP Care Provider	Out of Home Placement	12/11/2023	\$69.00	P
40237172	OHP Care Provider	Out of Home Placement	12/11/2023	\$46.00	P
40237173	OHP Care Provider	Out of Home Placement	12/11/2023	\$69.00	P
40237174	OHP Care Provider	Out of Home Placement	12/11/2023	\$46.00	P
40237175	OHP Care Provider	Out of Home Placement	12/11/2023	\$27.87	P
40237176	OHP Care Provider	Out of Home Placement	12/11/2023	\$432.00	P
40237177	AMAZON CAPITAL SERVICES	PROGRAM SUPPLIES	11/21/2023	\$174.97	P
40237178	BROWNELL MARY	VOLUNTEER - ESCORT RIDE	11/30/2023	\$1,048.26	P
40237179	CAP SERVICES INC (Stevens Point)	IL APPROVED - AUTO PAYMENT	12/05/2023	\$230.00	P
40237180	CLARITY CARE INC	11.23 RESIDENTIAL SERVICES	11/30/2023	\$3,891.83	P
40237181	CREATE CONNECT REFLECT LLC	11.23 CCS CONTRACTED SERVICES	11/30/2023	\$441.39	P
40237182	ENTERPRISE RENT-A-CAR	CAR RENTAL	11/27/2023	\$39.21	P
40237183	ENTERPRISE RENT-A-CAR	CAR RENTAL	11/20/2023	\$42.25	P
40237184	ENTERPRISE RENT-A-CAR	CAR RENTAL	10/27/2023	\$39.21	P
40237185	ENTERPRISE RENT-A-CAR	CAR RENTAL	10/23/2023	\$37.29	P
40237186	ENTERPRISE RENT-A-CAR	CAR RENTAL	11/27/2023	\$37.29	P
40237187	ENTERPRISE RENT-A-CAR	CAR RENTAL	11/21/2023	\$39.21	P
40237188	GLEN JEANETTE	VOLUNTEER-ESCORT RIDE	11/30/2023	\$335.50	P
40237189	GMJ AUTOMOTIVE	FSET APPROVED - AUTO REPAIR	11/07/2023	\$1,003.87	P
40237190	G.O.A.L.S. LLC	11.23 CCS CONTRACTED SERVICES	11/30/2023	\$269.44	P
40237191	KUENNEN JOAN	VOLUNTEER-ESCORT RIDE	11/30/2023	\$774.13	P
40237192	MENTORING ACTIVITY THERAPY SERVICES LLC	11.23 CCS CONTRACTED SERVICES	11/30/2023	\$2,771.92	P
40237193	OFFICE ALLY INC	OUTPATIENT INSURANCE BILLING	11/30/2023	\$455.00	P
40237194	EXPERIAN HEALTH INC	VERIFICATION OF CHARGES	11/30/2023	\$155.62	P
40237195	PLAUTZ GIGI R	VOLUNTEER-ESCORT RIDE	11/30/2023	\$658.28	P
40237196	STAPLES ADVANTAGE	OFFICE SUPPLIES	11/29/2023	\$34.08	P
40237197	STAPLES ADVANTAGE	OFFICE SUPPLIES	11/30/2023	\$26.29	P
40237198	STAPLES ADVANTAGE	OFFICE SUPPLIES	11/29/2023	\$251.65	P
40237199	TREMPEALEAU CO HEALTH CARE	11.23 RESIDENTAL/IMD SERVICES	11/30/2023	\$9,876.37	P
40237200	UW - MADISON	STAFF TRAINING	10/31/2023	\$200.00	P
40237201	WI DEPT OF JUSTICE	BACKGROUND CHECKS	11/30/2023	\$430.00	P
40237202	WOOD WENDY	VOLUNTEER-ESCORT RIDE	11/30/2023	\$988.46	P

Committee Report - County of Wood

HUMAN SERVICES - JANUARY 2024

40240001 - 40240386 40237169 - 40237427

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40237203	103 ELM STREET LLC	DC STEINLE PLAZA RENT	01/01/2024	\$9,651.91	P
40237204	AMAZON CAPITAL SERVICES	PROGRAM SUPPLIES	12/11/2023	\$68.07	P
40237205	AMAZON CAPITAL SERVICES	PROGRAM SUPPLIES	12/11/2023	\$66.49	P
40237206	AMAZON CAPITAL SERVICES	PROGRAM SUPPLIES	12/07/2023	\$277.47	P
40237207	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	12/09/2023	\$16.90	P
40237208	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	12/09/2023	\$21.99	P
40237209	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	12/09/2023	\$65.54	P
40237210	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	12/05/2023	\$204.88	P
40237211	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	12/09/2023	\$91.98	P
40237212	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	12/04/2023	\$143.98	P
40237213	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	12/09/2023	\$14.89	P
40237214	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	12/08/2023	\$326.95	P
40237215	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	12/05/2023	\$64.70	P
40237216	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	12/05/2023	\$73.98	P
40237217	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	12/05/2023	\$33.16	P
40237218	[REDACTED]	FSET APPROVED - CLOTHING	12/04/2023	\$68.02	P
40237219	[REDACTED]	FEST APPROVED - DL FEE	12/05/2023	\$85.00	P
40237220	[REDACTED]	IL APPROVED - AUTO REPAIR	12/11/2023	\$208.89	P
40237221	[REDACTED]	IL APPROVED - AUTO REPAIR	12/08/2023	\$399.85	P
40237222	CRABMAN'S DRIVER EDUCATION LLC	FSET APPROVED - EDUCATION	12/04/2023	\$320.00	P
40237223	DADDIO'S ONPOINT AUTO REPAIR LLC	FSET APPROVED - AUTO REPAIR	12/04/2023	\$1,447.17	P
40237224	JACKSON COUNTY SHERIFF'S WI	CIVIL PROCESS	12/08/2023	\$75.00	P
40237225	JOHNSTON JAMES	AODA DAY LECTURE	11/17/2023	\$20.00	P
40237226	[REDACTED]	STATE PASS THROUGH FUNDS	12/01/2023	\$120.00	P
40237227	MARSHFIELD AREA YMCA	STATE PASS THROUGH FUNDS	12/05/2023	\$377.40	P
40237228	NORTH CENTRAL HEALTH CARE	MH CONTRACT	11/06/2023	\$173.58	P
40237229	NORRIS MANOR APARTMENTS	MHBG PROGRAM - RENT	12/01/2023	\$191.00	P
40237230	REIS MARTIAL ARTS (Marshfield)	STATE PASS THROUGH FUNDS	12/11/2023	\$109.00	P
40237231	RUNNING INC	FSET APPROVED - TAXI VOUCHERS	12/12/2023	\$2,100.00	P
40237232	SCHIERL TIRE - Plover	FSET APPROVED - AUTO REPAIR	12/06/2023	\$600.96	P
40237233	STAPLES ADVANTAGE	OFFICE SUPPLIES	12/01/2023	\$36.24	P
40237234	STAPLES ADVANTAGE	OFFICE SUPPLOES	12/01/2023	\$8.57	P
40237235	STAPLES ADVANTAGE	OFFICE SUPPLIES	12/08/2023	\$57.56	P
40237236	STAPLES ADVANTAGE	OFFICE SUPPLIES	12/07/2023	\$38.79	P
40237237	STAPLES ADVANTAGE	OFFICE SUPPLIES	12/08/2023	\$11.87	P
40237238	STAPLES ADVANTAGE	OFFICE SUPPLIES	12/09/2023	\$49.86	P
40237239	STAPLES ADVANTAGE	OFFICE SUPPLIES	12/08/2023	\$546.25	P
40237240	[REDACTED]	STATE PASS THROUGH FUNDS	12/01/2023	\$146.40	P
40237241	CW SOLUTIONS LLC	DCF 4SIGHT SERVICE	11/01/2023	\$46.11	P
40237242	CW SOLUTIONS LLC	DCF 4SIGHT SERVICE	11/01/2023	\$17,018.60	P
40237243	FLEISNER KELLY	REIMBURSEMENT	10/17/2023	\$82.10	P
40237244	GENETT STACY	REIMBURSEMENT	11/28/2023	\$35.03	P
40237245	NORWOOD HEALTH CENTER	NORWOOD INSURANCE PAYMENT	11/29/2023	\$8.09	P
40237246	MONTGOMERY MORGAN	REIMBURSEMENT	08/11/2023	\$26.75	P

Committee Report - County of Wood

HUMAN SERVICES - JANUARY 2024

40240001 - 40240386 40237169 - 40237427

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40237247	COOK JODI	REIMBURSEMENT	12/05/2023	\$379.48	P
40237248	OHP Care Provider	Out of Home Placement	12/18/2023	\$2,491.50	P
40237249	OHP Care Provider	Out of Home Placement	12/18/2023	\$3.33	P
40237250	OHP Care Provider	Out of Home Placement	12/18/2023	\$0.53	P
40237251	OHP Care Provider	Out of Home Placement	12/18/2023	\$3.33	P
40237252	OHP Care Provider	Out of Home Placement	12/18/2023	\$3.73	P
40237253	ARBOR PLACE INC	RESIDENTIAL SERVICES	11/30/2023	\$909.00	P
40237254	CENTRAL WI COUNSELING ASSOC LLC	CCS CONTRACTED SERVICES	11/30/2023	\$7,425.42	P
40237255	CHILDREN'S HOSPITAL OF WI COMMUNITY SERV	CCS CONTRACTED SERVICES	11/30/2023	\$4,586.59	P
40237256	CITY OF WAUSAU	FSET APPROVED - BUS PASSES	11/30/2023	\$2,352.00	P
40237257	CORDANT HEALTH SOLUTIONS	CONTRACTED YOUTH UA SERVICES	11/30/2023	\$710.55	P
40237258	ENTERPRISE RENT-A-CAR	CAR RENTAL	11/28/2023	\$39.21	P
40237259	GANNETT WISCONSIN LOCALIQ	NOTICE OF HEARINGS	11/30/2023	\$98.72	P
40237260	LOCUMTENENS HOLDINGS, LLC	10.23 PSYCHIATRY SERVICES	10/31/2023	\$23,230.35	P
40237261	MEMORY LANE FARM INC	CCS CONTRACTED SERVICES	10/31/2023	\$687.56	P
40237262	MEMORY LANE FARM INC	CCS CONTRACTED SERVICES	11/30/2023	\$281.47	P
40237263	MIDSTATE INDEPENDENT LIVING CHOICES	11.23 PEER & CCS SERVICES	11/30/2023	\$4,091.66	P
40237264	ASPIRUS BEHAVIORAL HEALTH	RESIDENTIAL TREATMENT	11/30/2023	\$675.00	P
40237265	OPTIONS LAB INC	11.23 FOODSHARE DRUG TESTING	11/30/2023	\$240.00	P
40237266	OPTIONS LAB INC	DRUG TESTING SERVICES	11/30/2023	\$120.00	P
40237267	OPPORTUNITY DEVELOPMENT CENTER	VOCATIONAL SERVICES	11/30/2023	\$11,418.11	P
40237268	SWITS LTD	INTERPRETER SERVICES	11/30/2023	\$173.00	P
40237269	THERAPY WITHOUT WALLS	CCS CONTRACTED SERVICES	11/30/2023	\$17,407.26	P
40237270	TJ'S AUTO & COLLISION REPAIR	FSET APPROVED - AUTO REPAIR	11/17/2023	\$1,090.75	P
40237271	ABR EMPLOYMENT SERVICES	TEMP EMPLOYEE	12/14/2023	\$370.08	P
40237272	ABR EMPLOYMENT SERVICES	TEMP EMPLOYEE	12/07/2023	\$844.25	P
40237273	AMAZON CAPITAL SERVICES	MHBG PROGRAM	12/12/2023	\$158.38	P
40237274	AMAZON CAPITAL SERVICES	PPACA PROGRAM SUPPLIES	12/04/2023	\$25.98	P
40237275	[REDACTED]	IL APPROVED - RENT	01/01/2024	\$450.00	P
40237276	[REDACTED]	FSET APPROVED - AUTO FEES	12/14/2023	\$169.50	P
40237277	CRUISERS DRIVING SCHOOL LLC	FEST APPROVED - EDUCATION	12/05/2023	\$190.00	P
40237278	FENNER GARAGE	FEST APPROVED - AUTO REPAIR	12/18/2023	\$1,313.42	P
40237279	G.A.S. AUTO SERVICE	FSET APPROVED - AUTO REPAIR	12/07/2023	\$980.07	P
40237280	[REDACTED]	FSET APPROVED - AUTO REPIAR	12/11/2023	\$1,402.00	P
40237281	KOBLE INVESTMENTS LLC	IL APPROVED - RENT	01/01/2024	\$387.50	P
40237282	KWIK TRIP INC	FSET APPROVED - GAS CARDS	12/19/2023	\$38,000.00	P
40237283	MARSHFIELD AREA YMCA	STATE PASS THROUGH FUNDS	12/13/2023	\$938.00	P
40237284	NORTH CENTRAL HEALTH CARE	MH CONTRACT	11/06/2023	\$437.50	P
40237285	NORTH CENTRAL HEALTH CARE	MH CONTRACT	12/13/2023	\$195.20	P
40237286	PATHWAYS TO A BETTER LIFE LLC	RESIDENTIAL SERVICES	08/31/2023	\$660.00	P
40237287	REIS MARTIAL ARTS (Marshfield)	MHBG PROGRAM EXPENSE	12/01/2023	\$75.00	P
40237288	RUESCH COMPANIES	FAMILY KEYS RENT	01/01/2024	\$755.00	P
40237289	SC SWIDERSKI LLC	IL APPROVED - RENT	01/01/2024	\$560.00	P
40237290	SOUTH WOOD COUNTY YMCA	STATE PASS THROUGH FUNDS	12/14/2023	\$303.87	P

Committee Report - County of Wood

HUMAN SERVICES - JANUARY 2024

40240001 - 40240386 40237169 - 40237427

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40237291	STAPLES ADVANTAGE	OFFICE SUPPLIES	12/14/2023	\$212.62	P
40237292	STAPLES ADVANTAGE	OFFICE SUPPLIES	12/14/2023	\$40.18	P
40237293	STAPLES ADVANTAGE	OFFICE SUPPLIES	12/12/2023	\$168.80	P
40237294	WOODFIELDPEN MARSHFIELD LLC	IL APPROVED - RENT	01/01/2024	\$790.00	P
40237295	CW SOLUTIONS LLC	FAMILY PRESERVATION	11/30/2023	\$4,694.70	P
40237296	CW SOLUTIONS LLC	CCS SERVICES	11/30/2023	\$28,372.19	P
40237297	AXFORD KATELYN	REIMBURSEMENT	12/15/2023	\$56.58	P
40237298	COST CUTTERS	FSET APPROVED - HAIR VOUCHERS	12/21/2023	\$850.00	P
40237299	NEHMER JESSICA LYNN	REIMBURSEMENT	12/14/2023	\$19.88	P
40237300	REGISTRATION FEE TRUST	FSET APPROVED - DL FEE	12/15/2023	\$85.00	P
40237301	REGISTRATION FEE TRUST	FSET APPROVED - DL FEE	12/15/2023	\$249.50	P
40237302	RUNNING INC	CLIENT TRANSPORTATION	12/15/2023	\$60.00	P
40237303	UTECHT HEATHER	REIMBURSEMENT	12/07/2023	\$7.99	P
40237304	AMAZON CAPITAL SERVICES	FOSTER CARE SUPPLIES	12/03/2023	\$59.94	P
40237305	AMAZON CAPITAL SERVICES	PROGRAM SUPPLIES	12/19/2023	\$17.95	P
40237306	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	12/13/2023	\$1,339.14	P
40237307	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	12/13/2023	\$89.99	P
40237308	AMAZON CAPITAL SERVICES	PROGRAM SUPPLIES	12/13/2023	\$77.16	P
40237309	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	12/15/2023	\$72.87	P
40237310	AMAZON CAPITAL SERVICES	PROGRAM SUPPLIES	12/18/2023	\$269.99	P
40237311	CORDANT HEALTH SOLUTIONS	CONTRACTED YOUTH UA SERVICES	12/14/2023	\$347.02	P
40237312	CREATIVE COMMUNITY LIVING SERV	11.23 CCS&RESIDENTIAL SERVICES	11/30/2023	\$12,421.04	P
40237313	DELLS AUTO CENTER	FSET APPROVED - AUTO REPAIR	12/05/2023	\$1,408.49	P
40237314	DON'S AUTOMOTIVE CENTER	FSET APPROVED - AUTO REPAIR	12/19/2023	\$1,500.00	P
40237315	GRANT ELEMENTARY SCHOOL MFLD	RESTITUTION	12/28/2023	\$250.00	P
40237316	GREENFIELD REHABILITATION AGENCY INC	PT, OT, & SLP B23 SERVICES	11/30/2023	\$24,920.35	P
40237317	[REDACTED]	FSET APPROVED - AUTO REPAIR	12/15/2023	\$1,500.00	P
40237318	H10 LLC	FAMILY KEYS RENT	12/15/2023	\$1,300.00	P
40237319	JOHNSTON JAMES	AODA DAY LECURE	12/15/2023	\$20.00	P
40237320	MARATHON COUNTY TREASURER	JUVENILE DETENTION PLACEMENT	11/30/2023	\$500.00	P
40237321	MARSHFIELD AREA YMCA	STATE PASS THROUGH FUNDS	12/19/2023	\$726.00	P
40237322	PORTAGE COUNTY TREASURER	YOUTH SECURE DETENTION	11/30/2023	\$9,600.00	P
40237323	PORTAGE COUNTY TREASURER	YOUTH SECURE DETENTION	10/31/2023	\$6,200.00	P
40237324	[REDACTED]	STATE PASS THROUGH FUNDS	12/15/2023	\$58.00	P
40237325	SCHIERL TIRE CENTER - MARSHFIELD	FSET APPROVED - AUTO REPAIR	12/14/2023	\$1,028.74	P
40237326	[REDACTED]	FOSTER CARE CONTRACT	12/05/2023	\$250.00	P
40237327	WISCONSIN DEPT OF CORRECTIONS	JUVENILE CORRECTIVE SERVICES	11/30/2023	\$37,380.00	P
40237328	WOODFIELDPEN MARSHFIELD LLC	IL APPROVED - RENT	01/01/2024	(Voided)	P
40237329	BRAUN'S AUTOMOTIVE SERVICE INC	VAN MAINTENANCE	12/20/2023	\$3,425.20	P
40237330	[REDACTED]	IL APPROVED - RENT	01/01/2024	\$650.00	P
40237331	EISELE JESSE	REIMBURSEMENT	12/15/2023	\$26.41	P
40237332	NORWOOD HEALTH CENTER	SAUK COUNTY PAYMENT	12/12/2023	\$1,670.00	P
40237333	KINAS-BECK SARAH	REIMBURSEMENT	11/29/2023	\$13.47	P
40237334	KINAS-BECK SARAH	REIMBURSEMENT	11/30/2023	\$38.23	P

Committee Report - County of Wood

HUMAN SERVICES - JANUARY 2024

40240001 - 40240386 40237169 - 40237427

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40237335	HAFFA BARBARA	REIMBURSEMENT	12/12/2023	\$36.14	P
40237336	REGISTRATION FEE TRUST	FSET APPROVED - DL FEE	12/20/2023	\$30.00	P
40237337	WISCONSIN DEPARTMENT OF FINANCIAL INSTITUTIONS	NORARY FEE	12/28/2023	\$40.00	P
40237338	WEISS HAILIE	REIMBURSEMENT	12/18/2023	\$23.03	P
40237339	WOOD COUNTY REGISTER OF DEEDS	DC REQUEST	12/15/2023	\$20.00	P
40237340	WOOD COUNTY HSD PETTY CASH	PETTY CASH	12/01/2023	\$5.55	P
40237341	SOLARUS	PHONE EXPENSE - BRIDGEWAY	12/28/2023	\$102.09	P
40237342	AMAZON CAPITAL SERVICES	PROGRAM SPPLIES	12/26/2023	\$12.98	P
40237343	US BANK	US BANK CHARGES DEC 2023	12/28/2023	\$9,029.56	P
40237344	ABR EMPLOYMENT SERVICES	TEMP EMPLOYEE	11/23/2023	\$925.20	P
40237345	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	12/27/2023	\$57.69	P
40237346	AMAZON CAPITAL SERVICES	CARE GIVER EXPENSE	12/25/2023	\$118.90	P
40237347	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	12/19/2023	\$10.99	P
40237348	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	12/19/2023	\$26.77	P
40237349	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	12/20/2023	\$65.90	P
40237350	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	12/16/2023	\$24.74	P
40237351	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	12/15/2023	\$99.98	P
40237352	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	12/14/2023	\$50.74	P
40237353	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	12/19/2023	\$186.19	P
40237354	CITY OF WAUSAU	FSET APPROVED - BUS PASSES	12/31/2023	\$2,866.00	P
40237355	CRABMAN'S DRIVER EDUCATION LLC	FSET APPROVED - EDUCATION	12/26/2023	\$320.00	P
40237356	ENTERPRISE RENT-A-CAR	CAR RENTAL	12/14/2023	\$84.50	P
40237357	ENTERPRISE RENT-A-CAR	CAR RENTAL	12/08/2023	\$37.29	P
40237358	ENTERPRISE RENT-A-CAR	CAR RENTAL	12/13/2023	\$37.29	P
40237359	FRONTIER	CORNERSTONE PHONE EXPENSE	12/16/2023	\$159.40	P
40237360	[REDACTED]	STATE PASS THROUGH FUNDS	12/01/2023	\$5.07	P
40237361	LIFE ON THE ROAD LLC	FSET APPROVED - EDUCATION	12/21/2023	\$360.00	P
40237362	LIFE ON THE ROAD LLC	FSET APPROVED - EDUCATION	12/21/2023	\$180.00	P
40237363	LIFE ON THE ROAD LLC	FSET APPROVED - EDUCATION	12/21/2023	\$180.00	P
40237364	MENTORING ACTIVITY THERAPY SERVICES LLC	CCS CONTRACTED SERVICES	12/31/2023	\$1,480.00	P
40237365	PARK INSTITUTE OF TAEKWONDO	STATE PASS THROUGH FUNDS	12/18/2023	\$430.00	P
40237366	REIS MARTIAL ARTS ACADEMY WIS RAPIDS	MHBG PROGRAM EXPENSE	12/31/2023	\$75.00	P
40237367	[REDACTED]	STATE PASS THROUGH FUNDS	12/27/2023	\$360.00	P
40237368	STAPLES ADVANTAGE	OFFICE SUPPLIES	12/27/2023	\$110.64	P
40237369	STAPLES ADVANTAGE	OFFICE SUPPLIES	12/21/2023	\$25.11	P
40237370	STAPLES ADVANTAGE	OFFICE SUPPLIES	12/20/2023	\$102.68	P
40237371	STAPLES ADVANTAGE	OFFICE SUPPLIES	12/20/2023	\$10.42	P
40237372	UW - RIVER FALLS	FSET APPROVED - EDUCATION	12/01/2023	\$695.00	P
40237373	WI DEPT OF JUSTICE	BACKGROUND CHECKS	12/30/2023	\$191.25	P
40237374	SCHLAGENHAFT MARY	REIMBURSEMENT	12/26/2023	\$69.99	P
40237375	BRAGG KELLY	REIMBURSEMENT	12/19/2023	\$4.75	P
40237376	SOPPE ALEXIS	REIMBURSEMENT	12/19/2023	\$44.94	P
40237377	AMAZON CAPITAL SERVICES	CARE GIVER EXPENSE	12/27/2023	\$93.56	P

Committee Report - County of Wood

HUMAN SERVICES - JANUARY 2024

40240001 - 40240386 40237169 - 40237427

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40237378	AMAZON CAPITAL SERVICES	CARE GIVER EXPENSE	12/29/2023	\$43.97	P
40237379	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	12/13/2023	\$59.39	P
40237380	BROTOLOC HEALTH CARE SYSTEMS I	RESIDENTIAL SERVICES	11/30/2023	\$20,963.40	P
40237381	BROWNELL MARY	VOLUNTEER- ESCORT RIDE	12/31/2023	\$836.44	P
40237382	CESA 10	OT B23 SERVICES	12/18/2023	\$292.50	P
40237383	CRABBMAN'S DRIVER EDUCATION LLC	FSET APPROVED - EDUCATION	12/26/2023	\$320.00	P
40237384	CRABBMAN'S DRIVER EDUCATION LLC	FSET APPROVED - EDUCATION	12/29/2023	\$320.00	P
40237385	CREATE CONNECT REFLECT LLC	12.23 CCS CONTRACTED SERVICES	12/31/2023	\$302.12	P
40237386	ENTERPRISE RENT-A-CAR	CAR RENTAL	12/18/2023	\$39.21	P
40237387	ENTERPRISE RENT-A-CAR	CAR RENTAL	12/21/2023	\$39.21	P
40237388	GLEN JEANETTE	VOLUNTEER- ESCORT RIDE	12/31/2023	\$312.87	P
40237389	G.O.A.L.S. LLC	12.23 CCS CONTRACTED SERVICES	12/31/2023	\$217.90	P
40237390	LIFE ON THE ROAD LLC	FSET APPROVED - EDUCATION	12/21/2023	\$180.00	P
40237391	KUENNEN JOAN	VOLUNTEER- ESCORT RIDE	12/31/2023	\$1,014.63	P
40237392	MENJIVAR FRANCISCA	INTERPRETER SERVICES	12/31/2023	\$1,485.00	P
40237393	MID-STATE TRUCK SERVICE INC	BUS REPAIRS	12/18/2023	\$1,169.64	P
40237394	OFFICE ALLY INC	OUTPATIENT INSURANCE BILLING	12/31/2023	\$280.00	P
40237395	EXPERIAN HEALTH INC	VERIFICATION OF CHARGES	12/31/2023	\$155.80	P
40237396	PLAUTZ GIGI R	VOLUNTEER- ESCORT RIDE	12/31/2023	\$456.54	P
40237397	PREVEA HEALTH INC	OT B23 SERVICES	10/31/2023	\$132.80	P
40237398	SHRED SAFE LLC	DOCUMENT SHREDDING	12/06/2023	\$50.00	P
40237399	SHRED SAFE LLC	DOCUMENT SHREDDING	12/19/2023	\$175.00	P
40237400		IL APPROVED - DL FEE	12/20/2023	\$59.16	P
40237401	THERAPY WITHOUT WALLS	CCS CONTRACTED SERVICES	12/31/2023	\$14,333.56	P
40237402	TREMPEALEAU CO HEALTH CARE	RESIDENTIAL/IMD SERVICES	12/31/2023	\$9,003.01	P
40237403	VOIANCE LANGUAGE SERVICES LLC	TRANSLATION SERVICES	12/31/2023	\$314.96	P
40237404	WOODLAND ENHANCED HEALTH SERVICES COMMISSION	LONG TERM CARE / NH SERVICES	12/31/2023	\$760.00	P
40237405	WOODLAND ENHANCED HEALTH SERVICES COMMISSION	LONG TERM CARE / NH SERVICES	12/31/2023	\$12,535.00	P
40237406	WOOD WENDY	VOLUNTEER - ESCORT RIDE	12/31/2023	\$971.37	P
40237407	CW SOLUTIONS LLC	DCF 5SIGHT PROGRAM SERVICES	12/31/2023	\$19,186.77	P
40237408	CW SOLUTIONS LLC	FAMILY KEYS PART EXPENSE	12/31/2023	\$25.94	P
40237409	CW SOLUTIONS LLC	FAMILY KEYS	12/31/2023	\$6,785.64	P
40237410	CW SOLUTIONS LLC	WHEAP CONTRACTED PERSONNEL	12/31/2023	\$2,813.90	P
40237411	CW SOLUTIONS LLC	ADP PARTICIPANT EXPENSE	12/31/2023	\$10.06	P
40237412	CW SOLUTIONS LLC	ADP LEGACY PART EXPENSE	12/31/2023	\$200.88	P
40237413	CW SOLUTIONS LLC	ADP LEGACY GRANT SERVICES	12/31/2023	\$13,312.62	P
40237414	CW SOLUTIONS LLC	ADP CONTRACTED SERVICES	12/31/2023	\$12,631.83	P
40237415	CW SOLUTIONS LLC	DCF 4SIGHT PARTICIPANT EXPENSE	08/31/2023	\$100.50	P
40237416	CW SOLUTIONS LLC	FAMILY KEYS	10/31/2023	\$6,518.64	P
40237417	CW SOLUTIONS LLC	IL AHT PARTICIPANT EXPENSE	12/31/2023	\$20.00	P
40237418	CW SOLUTIONS LLC	IL CONTRACTED SERVICES	12/31/2023	\$6,095.08	P
40237419	CW SOLUTIONS LLC	IL PARTICIPANT EXPENSE	12/31/2023	\$8,047.27	P
40237420	CW SOLUTIONS LLC	BFI CONTRACTED SERVICES	12/31/2023	\$18,138.16	P

Committee Report - County of Wood

HUMAN SERVICES - JANUARY 2024

40240001 - 40240386 40237169 - 40237427

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40237421	CW SOLUTIONS LLC	FSET APPROVED - SUPPORT SERVIC	12/31/2023	\$6,994.29	P
40237422	CW SOLUTIONS LLC	FSET APPROVED - CONTRACTED SER	12/31/2023	\$115,389.33	P
40237423	CW SOLUTIONS LLC	BFI PARTICIPANT EXPENSE	12/31/2023	\$7,852.20	P
40237424	CW SOLUTIONS LLC	DCF 4SIGHT PARTICIPANT EXPENSE	12/31/2023	\$92.46	P
40237425	REGISTRATION FEE TRUST	FSET APPROVED - DL FEE	12/28/2023	\$85.00	P
40237426	TERESINSKI KARRIANN	REIMBURSEMENT	12/21/2023	\$15.25	P
40237427	TERESINSKI KARRIANN	REIMBURSEMENT	12/06/2023	\$21.78	P
40240001	OHP Care Provider	Out of Home Placement	12/26/2023	\$300.00	P
40240002	OHP Care Provider	Out of Home Placement	12/26/2023	\$300.00	P
40240003	OHP Care Provider	Out of Home Placement	12/26/2023	\$87.10	P
40240004	OHP Care Provider	Out of Home Placement	12/26/2023	\$300.00	P
40240005	OHP Care Provider	Out of Home Placement	12/26/2023	\$87.10	P
40240006	OHP Care Provider	Out of Home Placement	12/26/2023	\$300.00	P
40240007	WOODFIELDPEN MARSHFIELD LLC	FAMILY KEYS RENT	01/01/2024	\$2,201.61	P
40240011	OHP Care Provider	Out of Home Placement	01/04/2024	\$300.00	P
40240013	OHP Care Provider	Out of Home Placement	01/04/2024	\$375.00	P
40240014	OHP Care Provider	Out of Home Placement	01/04/2024	\$322.55	P
40240015	OHP Care Provider	Out of Home Placement	01/04/2024	\$140.65	P
40240016	OHP Care Provider	Out of Home Placement	01/04/2024	\$52.74	P
40240017	OHP Care Provider	Out of Home Placement	01/04/2024	\$193.53	P
40240018	OHP Care Provider	Out of Home Placement	01/04/2024	\$46.00	P
40240019	OHP Care Provider	Out of Home Placement	01/04/2024	\$65.80	P
40240020	OHP Care Provider	Out of Home Placement	01/04/2024	\$87.74	P
40240021	OHP Care Provider	Out of Home Placement	01/04/2024	\$87.74	P
40240022	OHP Care Provider	Out of Home Placement	01/04/2024	\$375.00	P
40240023	OHP Care Provider	Out of Home Placement	01/04/2024	\$375.00	P
40240024	OHP Care Provider	Out of Home Placement	01/04/2024	\$2,718.00	P
40240025	OHP Care Provider	Out of Home Placement	01/04/2024	\$4,303.50	P
40240026	OHP Care Provider	Out of Home Placement	01/04/2024	\$375.00	P
40240027	OHP Care Provider	Out of Home Placement	01/04/2024	\$17,080.00	P
40240028	OHP Care Provider	Out of Home Placement	01/04/2024	\$23.00	P
40240029	OHP Care Provider	Out of Home Placement	01/04/2024	\$420.00	P
40240030	OHP Care Provider	Out of Home Placement	01/04/2024	\$100.00	P
40240031	OHP Care Provider	Out of Home Placement	01/04/2024	\$16.00	P
40240032	OHP Care Provider	Out of Home Placement	01/04/2024	\$100.00	P
40240033	OHP Care Provider	Out of Home Placement	01/04/2024	\$460.00	P
40240034	OHP Care Provider	Out of Home Placement	01/04/2024	\$112.00	P
40240035	OHP Care Provider	Out of Home Placement	01/04/2024	\$200.00	P
40240036	OHP Care Provider	Out of Home Placement	01/04/2024	\$504.00	P
40240037	OHP Care Provider	Out of Home Placement	01/04/2024	\$545.00	P
40240038	OHP Care Provider	Out of Home Placement	01/04/2024	\$492.00	P
40240039	OHP Care Provider	Out of Home Placement	01/04/2024	\$8,959.00	P
40240040	OHP Care Provider	Out of Home Placement	01/04/2024	\$375.00	P
40240041	OHP Care Provider	Out of Home Placement	01/04/2024	\$160.00	P

Committee Report - County of Wood

HUMAN SERVICES - JANUARY 2024

40240001 - 40240386 40237169 - 40237427

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40240042	OHP Care Provider	Out of Home Placement	01/04/2024	\$100.00	P
40240043	OHP Care Provider	Out of Home Placement	01/04/2024	\$460.00	P
40240044	OHP Care Provider	Out of Home Placement	01/04/2024	\$100.00	P
40240045	OHP Care Provider	Out of Home Placement	01/04/2024	\$460.00	P
40240046	OHP Care Provider	Out of Home Placement	01/04/2024	\$160.00	P
40240047	OHP Care Provider	Out of Home Placement	01/04/2024	\$522.00	P
40240048	OHP Care Provider	Out of Home Placement	01/04/2024	\$64.00	P
40240049	OHP Care Provider	Out of Home Placement	01/04/2024	\$100.00	P
40240050	OHP Care Provider	Out of Home Placement	01/04/2024	\$432.00	P
40240051	OHP Care Provider	Out of Home Placement	01/04/2024	\$522.00	P
40240052	OHP Care Provider	Out of Home Placement	01/04/2024	\$375.00	P
40240053	OHP Care Provider	Out of Home Placement	01/04/2024	\$611.80	P
40240054	OHP Care Provider	Out of Home Placement	01/04/2024	\$611.80	P
40240055	OHP Care Provider	Out of Home Placement	01/04/2024	\$375.00	P
40240056	OHP Care Provider	Out of Home Placement	01/04/2024	\$375.00	P
40240057	OHP Care Provider	Out of Home Placement	01/04/2024	\$352.00	P
40240058	OHP Care Provider	Out of Home Placement	01/04/2024	\$1,068.96	P
40240059	OHP Care Provider	Out of Home Placement	01/04/2024	\$460.00	P
40240060	OHP Care Provider	Out of Home Placement	01/04/2024	\$100.00	P
40240061	OHP Care Provider	Out of Home Placement	01/04/2024	\$48.00	P
40240062	OHP Care Provider	Out of Home Placement	01/04/2024	\$420.00	P
40240063	OHP Care Provider	Out of Home Placement	01/04/2024	\$100.00	P
40240064	OHP Care Provider	Out of Home Placement	01/04/2024	\$208.00	P
40240065	OHP Care Provider	Out of Home Placement	01/04/2024	\$460.00	P
40240066	OHP Care Provider	Out of Home Placement	01/04/2024	\$375.00	P
40240067	OHP Care Provider	Out of Home Placement	01/04/2024	\$375.00	P
40240068	OHP Care Provider	Out of Home Placement	01/04/2024	\$19,681.59	P
40240069	OHP Care Provider	Out of Home Placement	01/04/2024	\$100.00	P
40240070	OHP Care Provider	Out of Home Placement	01/04/2024	\$420.00	P
40240071	OHP Care Provider	Out of Home Placement	01/04/2024	\$460.00	P
40240072	OHP Care Provider	Out of Home Placement	01/04/2024	\$100.00	P
40240073	OHP Care Provider	Out of Home Placement	01/04/2024	\$8,773.00	P
40240074	OHP Care Provider	Out of Home Placement	01/04/2024	\$375.00	P
40240075	OHP Care Provider	Out of Home Placement	01/04/2024	\$375.00	P
40240076	OHP Care Provider	Out of Home Placement	01/04/2024	\$375.00	P
40240077	OHP Care Provider	Out of Home Placement	01/04/2024	\$545.00	P
40240078	OHP Care Provider	Out of Home Placement	01/04/2024	\$32.00	P
40240079	OHP Care Provider	Out of Home Placement	01/04/2024	\$375.00	P
40240080	OHP Care Provider	Out of Home Placement	01/04/2024	\$375.00	P
40240081	OHP Care Provider	Out of Home Placement	01/04/2024	\$375.00	P
40240082	OHP Care Provider	Out of Home Placement	01/04/2024	\$375.00	P
40240083	OHP Care Provider	Out of Home Placement	01/04/2024	\$375.00	P
40240084	OHP Care Provider	Out of Home Placement	01/04/2024	\$375.00	P
40240085	OHP Care Provider	Out of Home Placement	01/04/2024	\$375.00	P

Committee Report - County of Wood

HUMAN SERVICES - JANUARY 2024

40240001 - 40240386 40237169 - 40237427

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40240086	OHP Care Provider	Out of Home Placement	01/04/2024	\$1,086.00	P
40240087	OHP Care Provider	Out of Home Placement	01/04/2024	\$522.00	P
40240088	OHP Care Provider	Out of Home Placement	01/04/2024	\$392.00	P
40240089	OHP Care Provider	Out of Home Placement	01/04/2024	\$522.00	P
40240090	OHP Care Provider	Out of Home Placement	01/04/2024	\$414.71	P
40240091	OHP Care Provider	Out of Home Placement	01/04/2024	\$361.29	P
40240092	OHP Care Provider	Out of Home Placement	01/04/2024	\$100.00	P
40240093	OHP Care Provider	Out of Home Placement	01/04/2024	\$56.00	P
40240094	OHP Care Provider	Out of Home Placement	01/04/2024	\$420.00	P
40240095	OHP Care Provider	Out of Home Placement	01/04/2024	\$420.00	P
40240096	OHP Care Provider	Out of Home Placement	01/04/2024	\$100.00	P
40240097	OHP Care Provider	Out of Home Placement	01/04/2024	\$375.00	P
40240098	OHP Care Provider	Out of Home Placement	01/04/2024	\$545.00	P
40240099	OHP Care Provider	Out of Home Placement	01/04/2024	\$232.00	P
40240100	OHP Care Provider	Out of Home Placement	01/04/2024	\$375.00	P
40240101	OHP Care Provider	Out of Home Placement	01/04/2024	\$375.00	P
40240102	OHP Care Provider	Out of Home Placement	01/04/2024	\$420.00	P
40240103	OHP Care Provider	Out of Home Placement	01/04/2024	\$104.00	P
40240104	OHP Care Provider	Out of Home Placement	01/04/2024	\$609.80	P
40240105	OHP Care Provider	Out of Home Placement	01/04/2024	\$569.80	P
40240106	OHP Care Provider	Out of Home Placement	01/04/2024	\$375.00	P
40240107	OHP Care Provider	Out of Home Placement	01/04/2024	\$100.00	P
40240108	OHP Care Provider	Out of Home Placement	01/04/2024	\$420.00	P
40240109	OHP Care Provider	Out of Home Placement	01/04/2024	\$100.00	P
40240110	OHP Care Provider	Out of Home Placement	01/04/2024	\$420.00	P
40240111	OHP Care Provider	Out of Home Placement	01/04/2024	\$375.00	P
40240112	OHP Care Provider	Out of Home Placement	01/04/2024	\$8,959.00	P
40240113	OHP Care Provider	Out of Home Placement	01/04/2024	\$18,453.37	P
40240114	OHP Care Provider	Out of Home Placement	01/04/2024	\$375.00	P
40240115	OHP Care Provider	Out of Home Placement	01/04/2024	\$375.00	P
40240116	OHP Care Provider	Out of Home Placement	01/04/2024	\$2,542.00	P
40240117	OHP Care Provider	Out of Home Placement	01/04/2024	\$1,124.00	P
40240118	OHP Care Provider	Out of Home Placement	01/04/2024	\$416.00	P
40240119	OHP Care Provider	Out of Home Placement	01/04/2024	\$460.00	P
40240120	OHP Care Provider	Out of Home Placement	01/04/2024	\$70.00	P
40240121	OHP Care Provider	Out of Home Placement	01/04/2024	\$160.00	P
40240122	OHP Care Provider	Out of Home Placement	01/04/2024	\$460.00	P
40240123	OHP Care Provider	Out of Home Placement	01/04/2024	\$420.00	P
40240124	OHP Care Provider	Out of Home Placement	01/04/2024	\$20.13	P
40240125	OHP Care Provider	Out of Home Placement	01/04/2024	\$8.39	P
40240126	OHP Care Provider	Out of Home Placement	01/04/2024	\$713.00	P
40240127	OHP Care Provider	Out of Home Placement	01/04/2024	\$54.84	P
40240128	OHP Care Provider	Out of Home Placement	01/04/2024	\$230.32	P
40240129	OHP Care Provider	Out of Home Placement	01/04/2024	\$8.77	P

Committee Report - County of Wood

HUMAN SERVICES - JANUARY 2024

40240001 - 40240386 40237169 - 40237427

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40240130	OHP Care Provider	Out of Home Placement	01/04/2024	\$420.00	P
40240131	OHP Care Provider	Out of Home Placement	01/04/2024	\$522.00	P
40240132	OHP Care Provider	Out of Home Placement	01/04/2024	\$76.65	P
40240133	OHP Care Provider	Out of Home Placement	01/04/2024	\$406.71	P
40240134	OHP Care Provider	Out of Home Placement	01/04/2024	\$522.00	P
40240135	OHP Care Provider	Out of Home Placement	01/04/2024	\$375.00	P
40240136	OHP Care Provider	Out of Home Placement	01/04/2024	\$375.00	P
40240137	OHP Care Provider	Out of Home Placement	01/04/2024	\$100.00	P
40240138	OHP Care Provider	Out of Home Placement	01/04/2024	\$192.00	P
40240139	OHP Care Provider	Out of Home Placement	01/04/2024	\$460.00	P
40240140	OHP Care Provider	Out of Home Placement	01/04/2024	\$56.00	P
40240141	OHP Care Provider	Out of Home Placement	01/04/2024	\$420.00	P
40240142	OHP Care Provider	Out of Home Placement	01/04/2024	\$100.00	P
40240143	OHP Care Provider	Out of Home Placement	01/04/2024	\$460.00	P
40240144	OHP Care Provider	Out of Home Placement	01/04/2024	\$296.00	P
40240145	OHP Care Provider	Out of Home Placement	01/04/2024	\$288.00	P
40240146	OHP Care Provider	Out of Home Placement	01/04/2024	\$545.00	P
40240147	OHP Care Provider	Out of Home Placement	01/04/2024	\$400.00	P
40240148	OHP Care Provider	Out of Home Placement	01/04/2024	\$545.00	P
40240149	OHP Care Provider	Out of Home Placement	01/04/2024	\$32.00	P
40240150	OHP Care Provider	Out of Home Placement	01/04/2024	\$375.00	P
40240151	OHP Care Provider	Out of Home Placement	01/04/2024	\$16.00	P
40240152	OHP Care Provider	Out of Home Placement	01/04/2024	\$420.00	P
40240153	OHP Care Provider	Out of Home Placement	01/04/2024	\$832.00	P
40240154	OHP Care Provider	Out of Home Placement	01/04/2024	\$1,402.00	P
40240155	OHP Care Provider	Out of Home Placement	01/04/2024	\$8,773.00	P
40240156	OHP Care Provider	Out of Home Placement	01/04/2024	\$522.00	P
40240157	OHP Care Provider	Out of Home Placement	01/04/2024	\$144.00	P
40240158	OHP Care Provider	Out of Home Placement	01/04/2024	\$270.97	P
40240159	OHP Care Provider	Out of Home Placement	01/04/2024	\$77.42	P
40240160	OHP Care Provider	Out of Home Placement	01/04/2024	\$375.00	P
40240161	OHP Care Provider	Out of Home Placement	01/04/2024	\$375.00	P
40240162	OHP Care Provider	Out of Home Placement	01/04/2024	\$375.00	P
40240163	OHP Care Provider	Out of Home Placement	01/04/2024	\$375.00	P
40240164	OHP Care Provider	Out of Home Placement	01/04/2024	\$375.00	P
40240165	OHP Care Provider	Out of Home Placement	01/04/2024	\$250.00	P
40240166	OHP Care Provider	Out of Home Placement	01/04/2024	\$420.00	P
40240167	OHP Care Provider	Out of Home Placement	01/04/2024	\$176.00	P
40240168	OHP Care Provider	Out of Home Placement	01/04/2024	\$375.00	P
40240169	OHP Care Provider	Out of Home Placement	01/04/2024	\$2,464.19	P
40240170	OHP Care Provider	Out of Home Placement	01/04/2024	\$460.00	P
40240171	OHP Care Provider	Out of Home Placement	01/04/2024	\$363.06	P
40240172	OHP Care Provider	Out of Home Placement	01/04/2024	\$624.00	P
40240173	OHP Care Provider	Out of Home Placement	01/04/2024	\$375.00	P

Committee Report - County of Wood

HUMAN SERVICES - JANUARY 2024

40240001 - 40240386 40237169 - 40237427

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40240174	OHP Care Provider	Out of Home Placement	01/04/2024	\$2,464.19	P
40240175	OHP Care Provider	Out of Home Placement	01/04/2024	\$460.00	P
40240176	OHP Care Provider	Out of Home Placement	01/04/2024	\$138.06	P
40240177	OHP Care Provider	Out of Home Placement	01/04/2024	\$344.00	P
40240178	OHP Care Provider	Out of Home Placement	01/04/2024	\$18,910.00	P
40240179	OHP Care Provider	Out of Home Placement	01/04/2024	\$8,773.00	P
40240180	OHP Care Provider	Out of Home Placement	01/04/2024	\$545.00	P
40240181	OHP Care Provider	Out of Home Placement	01/04/2024	\$150.00	P
40240182	OHP Care Provider	Out of Home Placement	01/04/2024	\$544.00	P
40240183	OHP Care Provider	Out of Home Placement	01/04/2024	\$252.26	P
40240184	OHP Care Provider	Out of Home Placement	01/04/2024	\$128.87	P
40240185	OHP Care Provider	Out of Home Placement	01/04/2024	\$420.00	P
40240186	OHP Care Provider	Out of Home Placement	01/04/2024	\$88.00	P
40240187	OHP Care Provider	Out of Home Placement	01/04/2024	\$100.00	P
40240188	OHP Care Provider	Out of Home Placement	01/04/2024	\$100.00	P
40240189	OHP Care Provider	Out of Home Placement	01/04/2024	\$420.00	P
40240190	OHP Care Provider	Out of Home Placement	01/04/2024	\$104.00	P
40240191	OHP Care Provider	Out of Home Placement	01/04/2024	\$375.00	P
40240192	OHP Care Provider	Out of Home Placement	01/04/2024	\$375.00	P
40240193	OHP Care Provider	Out of Home Placement	01/04/2024	\$375.00	P
40240194	OHP Care Provider	Out of Home Placement	01/04/2024	\$205.41	P
40240195	OHP Care Provider	Out of Home Placement	01/04/2024	\$80.00	P
40240196	OHP Care Provider	Out of Home Placement	01/04/2024	\$460.00	P
40240197	OHP Care Provider	Out of Home Placement	01/04/2024	\$88.00	P
40240198	OHP Care Provider	Out of Home Placement	01/04/2024	\$70.74	P
40240199	OHP Care Provider	Out of Home Placement	01/04/2024	\$460.00	P
40240200	OHP Care Provider	Out of Home Placement	01/04/2024	\$375.00	P
40240201	OHP Care Provider	Out of Home Placement	01/04/2024	\$375.00	P
40240202	OHP Care Provider	Out of Home Placement	01/04/2024	\$153.29	P
40240203	OHP Care Provider	Out of Home Placement	01/04/2024	\$545.00	P
40240204	OHP Care Provider	Out of Home Placement	01/04/2024	\$520.00	P
40240205	OHP Care Provider	Out of Home Placement	01/04/2024	\$758.00	P
40240206	OHP Care Provider	Out of Home Placement	01/04/2024	\$375.00	P
40240207	OHP Care Provider	Out of Home Placement	01/04/2024	\$375.00	P
40240208	OHP Care Provider	Out of Home Placement	01/04/2024	\$375.00	P
40240209	OHP Care Provider	Out of Home Placement	01/04/2024	\$460.00	P
40240210	OHP Care Provider	Out of Home Placement	01/04/2024	\$32.00	P
40240211	OHP Care Provider	Out of Home Placement	01/04/2024	\$100.00	P
40240212	OHP Care Provider	Out of Home Placement	01/04/2024	\$100.00	P
40240213	OHP Care Provider	Out of Home Placement	01/04/2024	\$522.00	P
40240214	OHP Care Provider	Out of Home Placement	01/04/2024	\$16.00	P
40240215	OHP Care Provider	Out of Home Placement	01/04/2024	\$128.00	P
40240216	OHP Care Provider	Out of Home Placement	01/04/2024	\$420.00	P
40240217	OHP Care Provider	Out of Home Placement	01/04/2024	\$620.00	P

Committee Report - County of Wood

HUMAN SERVICES - JANUARY 2024

40240001 - 40240386 40237169 - 40237427

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40240218	OHP Care Provider	Out of Home Placement	01/04/2024	\$40.00	P
40240219	OHP Care Provider	Out of Home Placement	01/04/2024	\$420.00	P
40240220	OHP Care Provider	Out of Home Placement	01/04/2024	\$545.00	P
40240221	OHP Care Provider	Out of Home Placement	01/04/2024	\$152.00	P
40240222	OHP Care Provider	Out of Home Placement	01/04/2024	\$550.00	P
40240223	OHP Care Provider	Out of Home Placement	01/04/2024	\$420.00	P
40240224	OHP Care Provider	Out of Home Placement	01/04/2024	\$24.00	P
40240225	OHP Care Provider	Out of Home Placement	01/04/2024	\$400.00	P
40240226	OHP Care Provider	Out of Home Placement	01/04/2024	\$375.00	P
40240227	OHP Care Provider	Out of Home Placement	01/04/2024	\$375.00	P
40240228	OHP Care Provider	Out of Home Placement	01/04/2024	\$375.00	P
40240229	OHP Care Provider	Out of Home Placement	01/04/2024	\$420.00	P
40240230	OHP Care Provider	Out of Home Placement	01/04/2024	\$53.94	P
40240231	OHP Care Provider	Out of Home Placement	01/04/2024	\$375.00	P
40240232	OHP Care Provider	Out of Home Placement	01/04/2024	\$375.00	P
40240233	OHP Care Provider	Out of Home Placement	01/04/2024	\$375.00	P
40240234	OHP Care Provider	Out of Home Placement	01/04/2024	\$919.00	P
40240235	OHP Care Provider	Out of Home Placement	01/04/2024	\$545.00	P
40240236	OHP Care Provider	Out of Home Placement	01/04/2024	\$536.00	P
40240237	OHP Care Provider	Out of Home Placement	01/04/2024	\$2,821.00	P
40240238	OHP Care Provider	Out of Home Placement	01/04/2024	\$132.50	P
40240239	OHP Care Provider	Out of Home Placement	01/04/2024	\$72.00	P
40240240	OHP Care Provider	Out of Home Placement	01/04/2024	\$420.00	P
40240241	OHP Care Provider	Out of Home Placement	01/04/2024	\$460.00	P
40240242	OHP Care Provider	Out of Home Placement	01/04/2024	\$329.50	P
40240243	OHP Care Provider	Out of Home Placement	01/04/2024	\$136.00	P
40240244	OHP Care Provider	Out of Home Placement	01/04/2024	\$460.00	P
40240245	OHP Care Provider	Out of Home Placement	01/04/2024	\$329.50	P
40240246	OHP Care Provider	Out of Home Placement	01/04/2024	\$72.00	P
40240247	OHP Care Provider	Out of Home Placement	01/04/2024	\$609.00	P
40240248	OHP Care Provider	Out of Home Placement	01/04/2024	\$375.00	P
40240249	OHP Care Provider	Out of Home Placement	01/04/2024	\$112.00	P
40240250	OHP Care Provider	Out of Home Placement	01/04/2024	\$100.00	P
40240251	OHP Care Provider	Out of Home Placement	01/04/2024	\$420.00	P
40240252	OHP Care Provider	Out of Home Placement	01/04/2024	\$375.00	P
40240253	OHP Care Provider	Out of Home Placement	01/04/2024	\$369.26	P
40240254	OHP Care Provider	Out of Home Placement	01/04/2024	\$32.00	P
40240255	OHP Care Provider	Out of Home Placement	01/04/2024	\$420.00	P
40240256	OHP Care Provider	Out of Home Placement	01/04/2024	\$16.00	P
40240257	OHP Care Provider	Out of Home Placement	01/04/2024	\$420.00	P
40240258	OHP Care Provider	Out of Home Placement	01/04/2024	\$690.00	P
40240259	OHP Care Provider	Out of Home Placement	01/04/2024	\$1,164.00	P
40240260	OHP Care Provider	Out of Home Placement	01/04/2024	\$375.00	P
40240261	OHP Care Provider	Out of Home Placement	01/04/2024	\$1,460.00	P

Committee Report - County of Wood

HUMAN SERVICES - JANUARY 2024

40240001 - 40240386 40237169 - 40237427

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40240262	OHP Care Provider	Out of Home Placement	01/04/2024	\$545.00	P
40240263	OHP Care Provider	Out of Home Placement	01/04/2024	\$375.00	P
40240264	OHP Care Provider	Out of Home Placement	01/04/2024	\$580.00	P
40240265	OHP Care Provider	Out of Home Placement	01/04/2024	\$420.00	P
40240266	OHP Care Provider	Out of Home Placement	01/04/2024	\$375.00	P
40240267	OHP Care Provider	Out of Home Placement	01/04/2024	\$375.00	P
40240268	OHP Care Provider	Out of Home Placement	01/04/2024	\$375.00	P
40240269	OHP Care Provider	Out of Home Placement	01/04/2024	\$375.00	P
40240270	OHP Care Provider	Out of Home Placement	01/04/2024	\$420.00	P
40240271	OHP Care Provider	Out of Home Placement	01/04/2024	\$48.00	P
40240272	OHP Care Provider	Out of Home Placement	01/04/2024	\$40.00	P
40240273	OHP Care Provider	Out of Home Placement	01/04/2024	\$460.00	P
40240274	OHP Care Provider	Out of Home Placement	01/04/2024	\$676.00	P
40240275	OHP Care Provider	Out of Home Placement	01/04/2024	\$576.00	P
40240276	OHP Care Provider	Out of Home Placement	01/04/2024	\$648.00	P
40240277	OHP Care Provider	Out of Home Placement	01/04/2024	\$576.00	P
40240278	OHP Care Provider	Out of Home Placement	01/04/2024	\$375.00	P
40240279	OHP Care Provider	Out of Home Placement	01/04/2024	\$520.00	P
40240280	OHP Care Provider	Out of Home Placement	01/04/2024	\$622.00	P
40240281	OHP Care Provider	Out of Home Placement	01/04/2024	\$520.00	P
40240282	OHP Care Provider	Out of Home Placement	01/04/2024	\$560.00	P
40240283	OHP Care Provider	Out of Home Placement	01/04/2024	\$375.00	P
40240284	OHP Care Provider	Out of Home Placement	01/04/2024	\$375.00	P
40240285	OHP Care Provider	Out of Home Placement	01/04/2024	\$270.97	P
40240286	OHP Care Provider	Out of Home Placement	01/04/2024	\$92.90	P
40240287	OHP Care Provider	Out of Home Placement	01/04/2024	\$64.52	P
40240288	OHP Care Provider	Out of Home Placement	01/04/2024	\$64.52	P
40240289	OHP Care Provider	Out of Home Placement	01/04/2024	\$296.77	P
40240290	OHP Care Provider	Out of Home Placement	01/04/2024	\$20.65	P
40240291	OHP Care Provider	Out of Home Placement	01/04/2024	\$375.00	P
40240292	OHP Care Provider	Out of Home Placement	01/04/2024	\$420.00	P
40240293	OHP Care Provider	Out of Home Placement	01/04/2024	\$48.00	P
40240294	OHP Care Provider	Out of Home Placement	01/04/2024	\$72.00	P
40240295	OHP Care Provider	Out of Home Placement	01/04/2024	\$100.00	P
40240296	OHP Care Provider	Out of Home Placement	01/04/2024	\$420.00	P
40240297	OHP Care Provider	Out of Home Placement	01/04/2024	\$420.00	P
40240298	OHP Care Provider	Out of Home Placement	01/04/2024	\$120.00	P
40240299	OHP Care Provider	Out of Home Placement	01/04/2024	\$207.42	P
40240300	OHP Care Provider	Out of Home Placement	01/04/2024	\$757.00	P
40240301	OHP Care Provider	Out of Home Placement	01/04/2024	\$100.00	P
40240302	OHP Care Provider	Out of Home Placement	01/04/2024	\$420.00	P
40240303	OHP Care Provider	Out of Home Placement	01/04/2024	\$192.00	P
40240304	OHP Care Provider	Out of Home Placement	01/04/2024	\$516.00	P
40240305	OHP Care Provider	Out of Home Placement	01/04/2024	\$270.97	P

Committee Report - County of Wood

HUMAN SERVICES - JANUARY 2024

40240001 - 40240386 40237169 - 40237427

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40240306	OHP Care Provider	Out of Home Placement	01/04/2024	\$10.32	P
40240307	OHP Care Provider	Out of Home Placement	01/04/2024	\$64.52	P
40240308	OHP Care Provider	Out of Home Placement	01/04/2024	\$296.77	P
40240309	OHP Care Provider	Out of Home Placement	01/04/2024	\$20.65	P
40240310	OHP Care Provider	Out of Home Placement	01/04/2024	\$64.52	P
40240311	OHP Care Provider	Out of Home Placement	01/04/2024	\$144.00	P
40240312	OHP Care Provider	Out of Home Placement	01/04/2024	\$420.00	P
40240313	OHP Care Provider	Out of Home Placement	01/04/2024	\$100.00	P
40240314	OHP Care Provider	Out of Home Placement	01/04/2024	\$420.00	P
40240315	OHP Care Provider	Out of Home Placement	01/04/2024	\$72.00	P
40240316	OHP Care Provider	Out of Home Placement	01/04/2024	\$100.00	P
40240317	OHP Care Provider	Out of Home Placement	01/04/2024	\$421.29	P
40240318	OHP Care Provider	Out of Home Placement	01/04/2024	\$96.00	P
40240319	OHP Care Provider	Out of Home Placement	01/04/2024	\$624.00	P
40240320	OHP Care Provider	Out of Home Placement	01/04/2024	\$375.00	P
40240321	OHP Care Provider	Out of Home Placement	01/04/2024	\$375.00	P
40240322	OHP Care Provider	Out of Home Placement	01/04/2024	\$375.00	P
40240323	OHP Care Provider	Out of Home Placement	01/04/2024	\$375.00	P
40240324	OHP Care Provider	Out of Home Placement	01/04/2024	\$375.00	P
40240325	OHP Care Provider	Out of Home Placement	01/04/2024	\$375.00	P
40240326	OHP Care Provider	Out of Home Placement	01/04/2024	\$713.00	P
40240327	OHP Care Provider	Out of Home Placement	01/04/2024	\$420.00	P
40240328	OHP Care Provider	Out of Home Placement	01/04/2024	\$80.00	P
40240329	OHP Care Provider	Out of Home Placement	01/04/2024	\$375.00	P
40240330	OHP Care Provider	Out of Home Placement	01/04/2024	\$375.00	P
40240331	OHP Care Provider	Out of Home Placement	01/04/2024	\$375.00	P
40240332	OHP Care Provider	Out of Home Placement	01/04/2024	\$375.00	P
40240333	OHP Care Provider	Out of Home Placement	01/04/2024	\$375.00	P
40240334	OHP Care Provider	Out of Home Placement	01/04/2024	\$604.00	P
40240335	OHP Care Provider	Out of Home Placement	01/04/2024	\$420.00	P
40240336	OHP Care Provider	Out of Home Placement	01/04/2024	\$458.00	P
40240337	OHP Care Provider	Out of Home Placement	01/04/2024	\$458.00	P
40240338	OHP Care Provider	Out of Home Placement	01/04/2024	\$502.00	P
40240339	OHP Care Provider	Out of Home Placement	01/04/2024	\$442.00	P
40240340	OHP Care Provider	Out of Home Placement	01/04/2024	\$375.00	P
40240341	OHP Care Provider	Out of Home Placement	01/04/2024	\$375.00	P
40240342	OHP Care Provider	Out of Home Placement	01/04/2024	\$375.00	P
40240343	OHP Care Provider	Out of Home Placement	01/04/2024	\$375.00	P
40240344	OHP Care Provider	Out of Home Placement	01/04/2024	\$400.00	P
40240345	OHP Care Provider	Out of Home Placement	01/04/2024	\$375.00	P
40240346	OHP Care Provider	Out of Home Placement	01/04/2024	\$375.00	P
40240347	OHP Care Provider	Out of Home Placement	01/04/2024	\$375.00	P
40240348	OHP Care Provider	Out of Home Placement	01/04/2024	\$384.00	P
40240349	OHP Care Provider	Out of Home Placement	01/04/2024	\$384.00	P

Committee Report - County of Wood

HUMAN SERVICES - JANUARY 2024

40240001 - 40240386 40237169 - 40237427

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40240350	OHP Care Provider	Out of Home Placement	01/04/2024	\$716.00	P
40240351	OHP Care Provider	Out of Home Placement	01/04/2024	\$520.00	P
40240352	OHP Care Provider	Out of Home Placement	01/04/2024	\$375.00	P
40240353	OHP Care Provider	Out of Home Placement	01/04/2024	\$375.00	P
40240354	OHP Care Provider	Out of Home Placement	01/04/2024	\$375.00	P
40240355	OHP Care Provider	Out of Home Placement	01/04/2024	\$375.00	P
40240356	OHP Care Provider	Out of Home Placement	01/04/2024	\$375.00	P
40240357	OHP Care Provider	Out of Home Placement	01/04/2024	\$375.00	P
40240358	OHP Care Provider	Out of Home Placement	01/04/2024	\$375.00	P
40240359	OHP Care Provider	Out of Home Placement	01/04/2024	\$375.00	P
40240360	OHP Care Provider	Out of Home Placement	01/04/2024	\$375.00	P
40240361	OHP Care Provider	Out of Home Placement	01/04/2024	\$375.00	P
40240362	OHP Care Provider	Out of Home Placement	01/04/2024	\$226.00	P
40240363	OHP Care Provider	Out of Home Placement	01/04/2024	\$375.00	P
40240364	OHP Care Provider	Out of Home Placement	01/04/2024	\$375.00	P
40240365	OHP Care Provider	Out of Home Placement	01/04/2024	\$375.00	P
40240366	OHP Care Provider	Out of Home Placement	01/04/2024	\$27.87	P
40240367	OHP Care Provider	Out of Home Placement	01/04/2024	\$11.61	P
40240368	OHP Care Provider	Out of Home Placement	01/04/2024	\$34.06	P
40240369	OHP Care Provider	Out of Home Placement	01/04/2024	\$21.67	P
40240370	OHP Care Provider	Out of Home Placement	01/04/2024	\$80.52	P
40240371	OHP Care Provider	Out of Home Placement	01/04/2024	\$578.32	P
40240372	OHP Care Provider	Out of Home Placement	01/04/2024	\$648.00	P
40240373	[REDACTED]	[REDACTED]	01/04/2024	\$229.42	P
40240374	AEGIS CORPORATION	NOTARY FEES	01/01/2024	\$60.00	P
40240375	BUFFINGTON JEREMY L	NIMC ANNUAL WEBSITE CHARGE	01/03/2024	\$508.18	P
40240376	DIAMOND PROPERTY MANAGEMENT	FSET APPROVED - RENT	01/01/2024	\$1,690.00	P
40240377	DRIVER EDUCATION SPECIALISTS	FSET APPROVED - EDUCATION	01/03/2024	\$200.00	P
40240378	HAVEL AUTO SERVICE INC	FSET APPROVED - AUTO REPAIR	01/01/2024	\$782.44	P
40240379	N & N AUTO OUTLET LLC	FSET APPROVED - AUTO FEES	01/09/2024	\$672.00	P
40240380	RUNNING INC	FSET APPROVED - TAXI VOUCHERS	01/08/2024	\$900.00	P
40240381	THOUSAND OAKS MHC LLC	FSET APPROVED - RENT	01/01/2024	\$1,077.90	P
40240382	TIMBERWOLF SUITES	IL APPROVED - RENT	01/01/2024	\$677.00	P
40240383	VENTURA AUTOSALES & SERVICES	FSET APPROVED - AUTO REPAIR	01/08/2024	\$1,200.00	P
40240384	[REDACTED]	STATE PASS THROUGH FUNDS	01/01/2024	\$109.00	P
40240385	REGISTRATION FEE TRUST	FSET APPROVED - DL FEE	01/08/2024	\$35.00	P
40240386	REGISTRATION FEE TRUST	FSET APPROVED - DL FEE 1	01/09/2024	\$15.00	P
Grand Total:				\$905,793.45	

Signatures

Committee Chair: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Report

County of Wood

Report of claims for: NORWOOD HEALTH CENTER

For the period of: JANUARY 2024

For the range of vouchers: 20231248 - 20231391 20240001 - 20240012

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20231248	ADVANCE AUTO PARTS	AUTO/TRUCK	11/14/2023	\$8.57	P
20231249	DIRECT SUPPLY INC	MONTHLY FEE	11/01/2023	\$199.99	P
20231250	DIRECT SUPPLY INC	ADMISSIONS SUPPLIES	11/21/2023	\$6,882.66	P
20231251	DIRECT SUPPLY INC	DIETARY SUPPLIES	11/21/2023	\$644.96	P
20231252	DIRECT SUPPLY INC	DIETARY SUPPLIES	11/22/2023	\$347.97	P
20231253	DIRECT SUPPLY INC	DIETARY SUPPLIES	11/24/2023	\$132.99	P
20231254	FESTIVAL FOODS	DIETARY FOOD	11/03/2023	\$24.95	P
20231255	FESTIVAL FOODS	DIETARY FOOD	11/06/2023	\$166.10	P
20231256	FESTIVAL FOODS	DIETARY FOOD	11/07/2023	\$54.25	P
20231257	FESTIVAL FOODS	DIETARY FOOD	11/10/2023	\$51.96	P
20231258	FESTIVAL FOODS	DIETARY FOOD	11/13/2023	\$20.97	P
20231259	FESTIVAL FOODS	DIETARY FOOD	11/14/2023	\$11.88	P
20231260	FESTIVAL FOODS	DIETARY FOOD	11/17/2023	\$55.19	P
20231261	FESTIVAL FOODS	DIETARY FOOD	11/30/2023	\$17.54	P
20231262	GANNETT WISCONSIN LOCALIQ	ANNUAL NOTICE	11/30/2023	\$19.72	P
20231263	GAPPA SECURITY SOLUTIONS LLC	MAINTENANCE SUPPLIES	11/27/2023	\$129.50	P
20231264	HALL RENDER KILLIAN HEATH & LYMAN PC	SERVICES RENDERED 10.2023	11/30/2023	\$1,041.00	P
20231265	MCKESSON MEDICAL	NURSING SUPPLIES	11/02/2023	\$104.76	P
20231266	MCKESSON MEDICAL	NURSING SUPPLIES	11/02/2023	\$26.23	P
20231267	MCKESSON MEDICAL	NURSING SUPPLIES	11/13/2023	\$41.43	P
20231268	MCKESSON MEDICAL	NURSING SUPPLIES	11/13/2023	\$1,010.45	P
20231269	MCKESSON MEDICAL	NURISNG SUPPLIES	11/14/2023	\$72.25	P
20231270	MCKESSON MEDICAL	NURSING SUPPLIES	11/17/2023	\$72.25	P
20231271	MCKESSON MEDICAL	NURSING SUPPLIES	11/22/2023	\$902.04	P
20231272	MCKESSON MEDICAL	NURSING SUPPLIES	11/22/2023	\$32.72	P
20231273	MCKESSON MEDICAL	NURSING SUPPLIES-FLU	11/04/2023	\$238.03	P
20231274	MENARDS-MARSHFIELD	MAINTENANCE SUPPLIES	11/28/2023	\$99.33	P
20231275	EXPERIAN HEALTH INC	CONTRACTED SERVICES	11/30/2023	\$149.01	P
20231276	AMAZON CAPITAL SERVICES	TRAINING MATERIALS	12/07/2023	\$50.00	P
20231277	AMAZON CAPITAL SERVICES	RESIDENT SUPPLIES	12/09/2023	\$343.80	P
20231278	AMAZON CAPITAL SERVICES	DIETARY FOOD-CHRISTMAS TEA	12/11/2023	\$178.77	P
20231279	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	12/11/2023	\$15.63	P
20231280	HEALTHCARE SERVICES GROUP INC	CONTRACTED HSKP/LAUNDRY	12/01/2023	\$21,848.27	P
20231281	PITNEY BOWES	QUARTERLY LEASE	12/11/2023	\$173.04	P

Committee Report - County of Wood

NORWOOD HEALTH CENTER - JANUARY
2024

20240001 - 20240012 20231248 - 20231391

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20231282	RATSCH ENGINEERING COMPANY LTD	ARPA SECURITY PROJ	12/05/2023	\$4,317.30	P
20231283	RESERVE ACCOUNT	REPLENISH POSTAGE METER	12/11/2023	\$100.00	P
20231284	STERLING WATER INC	EQUIPMENT RENTAL FEE	11/30/2023	\$24.00	P
20231285	CITY OF MARSHFIELD	LAB ANALYSES	12/05/2023	\$47.00	P
20231286	MARSHFIELD LABORATORIES	LAB TEST ORDERED-STAFF	12/04/2023	\$435.00	P
20231287	MARSHFIELD CLINIC	PROFESSIONAL SERVICES	12/13/2023	\$17,209.63	P
20231288	MARSHFIELD LABORATORIES	LAB TESTS ORDERED-RESIDENT	12/04/2023	\$36.00	P
20231289	MOBILEXUSA	PATIENT XRAYS	11/30/2023	\$6.00	P
20231290	STAFFENCY LLC	CONTRACT CNA-WE 12.2.23	12/02/2023	\$7,466.25	P
20231291	STERICYCLE	MEDICAL WASTE PICK-UP	11/30/2023	\$71.98	P
20231292	WASTE MANAGEMENT	CONTRACT SERVICES	12/01/2023	\$707.11	P
20231293	WE ENERGIES	NATURAL GAS SERVICE	12/11/2023	\$5,550.65	P
20231294	AMAZON CAPITAL SERVICES	NURSING SUPPLIES	12/06/2023	\$143.76	P
20231295	AMAZON CAPITAL SERVICES	ACTIVITIES SUPPLIES	12/12/2023	\$11.99	P
20231296	AMAZON CAPITAL SERVICES	MAINTENANCE SUPPLIES	12/16/2023	\$437.55	P
20231297	AMAZON CAPITAL SERVICES	NURSING SUPPLIES	12/18/2023	\$19.98	P
20231298	CENTRAL RESTAURANT PRODUCTS	DIETARY SUPPLIES	12/12/2023	\$160.62	P
20231299	DISH NETWORK	SATELITE TV SERVICE	12/04/2023	\$178.99	P
20231300	HILLER'S TRUE VALUE HARDWARE	MAINTENANCE SUPPLIES	12/18/2023	\$49.97	P
20231301	RATSCH ENGINEERING COMPANY LTD	ARPA SECURITY PROJ	12/14/2023	\$500.00	P
20231302	STAPLES ADVANTAGE	OFFICE SUPPLIES	12/15/2023	\$94.20	P
20231303	STAPLES ADVANTAGE	OFFICE SUPPLIES	12/18/2023	\$11.90	P
20231304	STAFFENCY LLC	CONTRACT CNA-WE 12.9.23	12/09/2023	\$6,373.13	P
20231305	STAFFENCY LLC	CONTRACT CNA-WE 12.16.23	12/18/2023	\$5,018.75	P
20231306	U S WATER LLC	PURCHASED SERVICES	12/11/2023	\$671.50	P
20231307	WI DEPT OF HEALTH & SOC SERV	MONTHLY ASSESSMENT FEES	11/15/2023	\$5,440.00	P
20231308	ZORO TOOLS INC	BUILDING REPAIR/UPKEEP	12/08/2023	\$835.99	P
20231309	ZORO TOOLS INC	MAINTENANCE SUPPLIES	12/12/2023	\$10.47	P
20231310	ADVANCE AUTO PARTS	BUILDING REPAIR/UPKEEP	12/14/2023	\$45.19	P
20231311	US BANK	US BANK CHARGES 12.2023	12/19/2023	\$1,522.94	P
20231312	CENTRAL RESTAURANT PRODUCTS	DIETARY SUPPLIES	12/19/2023	\$129.77	P
20231313	GPM SOUTHEAST LLC	FUEL	11/06/2023	\$23.63	P
20231314	GPM SOUTHEAST LLC	FUEL	11/08/2023	\$65.00	P
20231315	GPM SOUTHEAST LLC	FUEL	11/13/2023	\$36.00	P
20231316	GPM SOUTHEAST LLC	FUEL	11/24/2023	\$29.77	P
20231317	QUALITY DOOR & HARDWARE	BUILDING REPAIR/UPKEEP	12/20/2023	\$310.87	P
20231318	STAPLES ADVANTAGE	OFFICE SUPPLIES	12/21/2023	\$47.76	P
20231319	WPS HEALTH INSURANCE	INCLUSA REFUND	12/21/2023	\$8.09	P
20231320	AMAZON CAPITAL SERVICES	RESIDENT SUPPLIES	12/19/2023	\$119.98	P
20231321	HALL RENDER KILLIAN HEATH & LYMAN PC	SERVICES RENDERED 11.2023	12/14/2023	\$3,843.00	P
20231322	MARTIN BROS DISTRIBUTING CO INC	DIETARY SUPPLIES	12/04/2023	\$741.36	P
20231323	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	12/07/2023	\$4,245.69	P
20231324	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	12/07/2023	\$509.78	P
20231325	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	12/07/2023	\$65.83	P

Committee Report - County of Wood

NORWOOD HEALTH CENTER - JANUARY 2024

20240001 - 20240012 20231248 - 20231391

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20231326	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	12/11/2023	(\$21.52)	P
20231327	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	12/11/2023	(\$95.46)	P
20231328	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	12/11/2023	\$541.37	P
20231329	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	12/14/2023	\$4,063.69	P
20231330	MARTIN BROS DISTRIBUTING CO INC	DIETARY SUPPLIES	12/15/2023	\$30.00	P
20231331	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	12/18/2023	\$607.48	P
20231332	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	12/21/2023	\$4,184.67	P
20231333	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	12/26/2023	\$323.63	P
20231334	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	12/28/2023	\$3,448.44	P
20231335	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD & SUPPLIES	12/04/2023	\$4,642.24	P
20231336	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	12/07/2023	\$2,924.02	P
20231337	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	12/08/2023	(\$5.37)	P
20231338	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	12/11/2023	\$3,486.76	P
20231339	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	12/14/2023	\$3,717.36	P
20231340	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD & SUPPLIES	12/18/2023	\$3,845.47	P
20231341	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD & SUPPLIES	12/21/2023	\$1,928.57	P
20231342	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	12/26/2023	\$3,241.05	P
20231343	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD & SUPPLIES	12/28/2023	\$1,960.96	P
20231344	MENARDS-MARSHFIELD	BUILDING REPAIR & MAINT SUPPL	12/18/2023	\$537.87	P
20231345	MENARDS-MARSHFIELD	BUILDING REPAIR/UPKEEP	12/21/2023	\$234.64	P
20231346	PETTY CASH ACCOUNT (Norwood)	REPLENISH PETTY CASH	12/28/2023	\$89.88	P
20231347	STERICYCLE (Norwood)	CONFIDENTIAL SHREDDING SERVICE	12/25/2023	\$39.87	P
20231348	STAFFENCY LLC	CONTRACT CNA-WE 12.23.23	12/27/2023	\$5,864.38	P
20231349	STAFFENCY LLC	CONTRACT CNA-WE 12.30.23	12/30/2023	\$4,846.88	P
20231350	WESTON PSYCHIATRIC (DGR CLINICAL SC)	SERVICES FOR DEC 2023	01/01/2024	\$75,000.00	P
20231351	AMAZON CAPITAL SERVICES	BUILDING REPAIR/UPKEEP	12/23/2023	\$898.87	P
20231352	BEAVER CREEK NURSERY & LANDSCAPING LLC	SNOW REMOVAL/LOT SALT	12/23/2023	\$1,311.00	P
20231353	DIRECT SUPPLY INC	MONTHLY FEE	12/01/2023	\$199.99	P
20231354	DIRECT SUPPLY INC	LAUNDRY SUPPLIES	12/13/2023	\$81.98	P
20231355	DIRECT SUPPLY INC	LAUNDRY SUPPLIES	12/14/2023	\$403.96	P
20231356	DIRECT SUPPLY INC	LAUNDRY SUPPLIES	12/18/2023	\$36.99	P
20231357	FESTIVAL FOODS	DIETARY FOOD	12/01/2023	\$11.99	P
20231358	FESTIVAL FOODS	DIETARY FOOD	12/04/2023	\$131.91	P
20231359	FESTIVAL FOODS	DIETARY FOOD	12/06/2023	\$27.00	P
20231360	FESTIVAL FOODS	DIETARY FOOD	12/07/2023	\$53.37	P
20231361	FESTIVAL FOODS	DIETARY FOOD	12/08/2023	\$31.44	P
20231362	FESTIVAL FOODS	DIETARY FOOD	12/11/2023	\$22.74	P
20231363	FESTIVAL FOODS	DIETARY FOOD	12/14/2023	\$69.95	P
20231364	FESTIVAL FOODS	DIETARY FOOD	12/15/2023	\$82.53	P
20231365	FESTIVAL FOODS	DIETARY FOOD	12/18/2023	\$84.87	P
20231366	FESTIVAL FOODS	DIETARY FOOD	12/19/2023	\$35.94	P
20231367	FESTIVAL FOODS	DIETARY FOOD	12/19/2023	\$200.78	P
20231368	FESTIVAL FOODS	DIETARY FOOD	12/20/2023	\$8.27	P
20231369	FESTIVAL FOODS	DIETARY FOOD	12/22/2023	\$119.69	P

Committee Report - County of Wood

NORWOOD HEALTH CENTER - JANUARY
2024

20240001 - 20240012 20231248 - 20231391

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20231370	FESTIVAL FOODS	DIETARY FOOD	12/26/2023	\$35.94	P
20231371	FESTIVAL FOODS	DIETARY FOOD	12/29/2023	\$84.75	P
20231372	FIRE & SAFETY EQUIPMENT INC	SEMI ANNUAL SERVICE	12/21/2023	\$403.70	P
20231373	MARSHFIELD UTILITIES	WATER/SEWER/ELECTRICITY	12/28/2023	\$11,884.47	P
20231374	MCKESSON MEDICAL	NURSING SUPPLIES	12/01/2023	(\$8.00)	P
20231375	MCKESSON MEDICAL	NURSING SUPPLIES	12/01/2023	(\$8.20)	P
20231376	MCKESSON MEDICAL	NURSING SUPPLIES	12/06/2023	\$1,400.05	P
20231377	MCKESSON MEDICAL	NURSING SUPPLIES	12/12/2023	\$841.96	P
20231378	MCKESSON MEDICAL	NURSING SUPPLIES	12/12/2023	\$26.23	P
20231379	MCKESSON MEDICAL	27453076	12/14/2023	(\$284.70)	P
20231380	MCKESSON MEDICAL	NURSING SUPPLIES	12/21/2023	\$9.04	P
20231381	MCKESSON MEDICAL	NURSING SUPPLIES	12/27/2023	\$22.41	P
20231382	MCKESSON MEDICAL	NURSING SUPPLIES	12/27/2023	\$1,641.08	P
20231383	MCKESSON MEDICAL	NURSING SUPPLIES	12/28/2023	\$26.23	P
20231384	MENARDS-MARSHFIELD	MAINTENANCE SUPPLIES	12/27/2023	\$151.26	P
20231385	MENARDS-MARSHFIELD	MAINT SUPPLIES & AUTO/TRUCK	12/28/2023	\$316.09	P
20231386	EXPERIAN HEALTH INC	CONTRACTED SERVICES	12/31/2023	\$148.84	P
20231387	WI DEPT OF JUSTICE	EE BACKGROUND CHECKS	12/31/2023	\$40.00	P
20231388	ZORO TOOLS INC	MAINTENANCE SUPPLIES	12/21/2023	\$17.04	P
20231389	ZORO TOOLS INC	BUILDING REPAIR/UPKEEP	12/22/2023	\$624.79	P
20231390	DIRECT SUPPLY INC	LAUNDRY SUPPLIES	01/03/2024	\$210.00	P
20231391	WASTE MANAGEMENT	CONTRACT SERVICES	01/02/2024	\$537.81	P
20240001	RELIAS LLC	SUBSCRIPTION SERVICES	12/17/2023	\$8,906.01	P
20240002	RESERVE ACCOUNT	REPLENISH POSTAGE METER	01/01/2024	\$500.00	P
20240003	SOLARUS	PHONE/FAX SERVICE	01/01/2024	\$135.36	P
20240004	ACCUSHIELD LLC	MONTHLY FEE	01/01/2024	\$199.00	P
20240005	AMAZON CAPITAL SERVICES	RESIDENT SUPPLIES	01/05/2024	\$50.09	P
20240006	AMAZON CAPITAL SERVICES	RESIDENT SUPPLIES	01/03/2024	\$69.90	P
20240007	AMAZON CAPITAL SERVICES	RESIDENT SUPPLIES	01/08/2024	\$69.90	P
20240008	STAPLES ADVANTAGE	OFFICE SUPPLIES	01/03/2024	\$47.20	P
20240009	STAPLES ADVANTAGE	OFFICE SUPPLIES	01/03/2024	\$488.89	P
20240010	STERLING WATER INC	EQUIPMENT RENTAL FEE	12/31/2023	\$24.00	P
20240011	ZORO TOOLS INC	MAINTENANCE SUPPLIES	01/02/2024	\$182.21	P
20240012	ZORO TOOLS INC	MAINTENANCE SUPPLIES	01/03/2024	\$34.25	P
Grand Total:				\$260,920.34	

Signatures

Committee Chair: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Report

County of Wood

Report of claims for: VETERANS SERVICES

For the period of: JANUARY 2024

For the range of vouchers: 31230038 - 31230039 31240001 - 31240001

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
31230038	TEMPLE ALUMINUM FOUNDRY INC	ALUMINUM GRAVE MARKERS	11/28/2023	\$1,276.94	P
31230039	US BANK	NACVSO DUES, WEBINAR, BOOKS	12/19/2023	\$1,094.00	P
31240001	PANORAMIC SOFTWARE INC	VETPRO ANNUAL LICENSE FEE	01/08/2024	\$1,900.00	
Grand Total:				\$4,270.94	

Signatures

Committee Chair: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____



Wood County

WISCONSIN

OFFICE OF THE
COUNTY CLERK

Trent Miner

Health & Human Services Committee 2024 Meeting Dates/Locations

Thursday, January 25, 2024	Norwood Classroom
Thursday, February 22, 2024	Edgewater Haven
Thursday, March 28, 2024	Norwood Classroom
Thursday, April 25, 2024	River Block Auditorium
Thursday, May 23, 2024	Norwood Classroom
Thursday, June 27, 2024	Edgewater Haven
Thursday, July 25, 2024	Norwood Classroom
*Thursday, August 22, 2024	River Block Auditorium
Thursday, September 26, 2024	Norwood Classroom
Thursday, October 24, 2024	Edgewater Haven
**Thursday, November 21, 2024	Norwood Classroom
**Thursday, December 19, 2024	River Block Auditorium

*Possible additional meeting needed for budget review

**Meeting on third Thursday due to holidays

7a

WOOD COUNTY



ITEM# _____

DATE February 20, 2024

RESOLUTION# _____ Effective Date Upon Passage and Posting

Introduced by Health & Human Services Committee; Operations Committee
Page 1 of 1

SS

Motion:	Adopted:	<input type="checkbox"/>
1 st _____	Lost:	<input type="checkbox"/>
2 nd _____	Tabled:	<input type="checkbox"/>
No: _____ Yes: _____	Absent:	<input type="checkbox"/>
Number of votes required:		
<input type="checkbox"/> Majority	<input checked="" type="checkbox"/> Two-thirds	
Reviewed by: PAK _____	, Corp Counsel	
Reviewed by: EN _____	, Finance Dir.	

INTENT & SYNOPSIS: To amend the 2024 Public Health budget to include 2023 unspent funds for projects that will be using American Rescue Plan Act (ARPA) funding.

FISCAL NOTE: No cost to Wood County. The source of funding is unspent funds from the 2023 Public Health budget. The monies will be expended in 2024. The adjustment to the budget is as follows:

Function	Account Name	Debit	Credit
54121	Public Health		\$2,000,000
34300	Fund Balance	\$2,000,000	

		NO	YES	A
1	LaFontaine, D			
2	Rozar, D			
3	Buttke, T			
4	Wagner, E			
5	Fischer, A			
6	Breu, A			
7	Ashbeck, R			
8	Hahn, J			
9	Winch, W			
10	Thao, L			
11	Penzkover, J			
12	Valenstein, L			
13	Hokamp, J			
14	Polach, D			
15	Clendenning, B			
16	Pliml, L			
17	Zurfluh, J			
18	Hamilton, B			
19	Leichtnam, B			

WHEREAS, the Public Health budget will have unexpended funds from the 2023 budget year, and

WHEREAS, funds budgeted for the Family Health Center were not expended in 2023, and

WHEREAS, rule 26 of the Wood County Board of Supervisors states that “an amendment to the budget is required any time the actual costs will exceed the budget at the function level”, and

THEREFORE BE IT RESOLVED, to amend the Wood County Public Health budget account (54121) for 2024 by appropriating \$2,000,000 from Fund Balance (34300) with unspent monies from the 2023 budget year, and

BE IT FURTHER RESOLVED, that pursuant to Wis. Stats. 65.90 (5), the County Clerk is required to post a notice of this budget change within 15 days.

Child Care Update for HHSC

January 2024



Understanding the Challenge

Parent Affordability

21%

On average a Wood County family spends 21% of their income on one child care slot



Employee Retention

\$13.60/hour

Lead Teachers in regulated Wood County child care centers make, on average, \$13.60 per hour.



Access to Quality Care

60% Decrease

More than 87 child care programs have closed since 2012, resulting in nearly 900 slots lost.



Local Economic Impact

\$37 Million

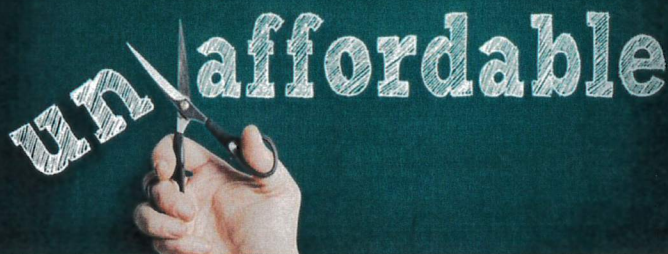
Wood County is expected to lose over \$37,000,000 in income, tax revenue, and productivity



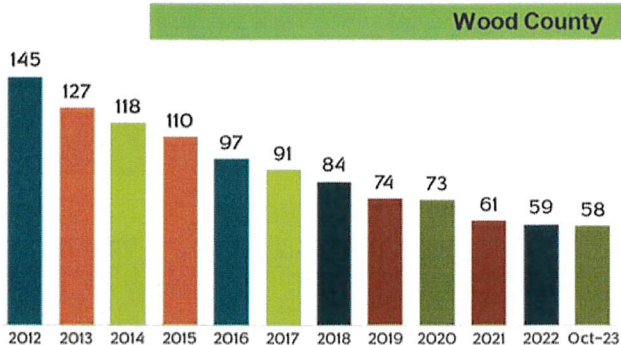
42% of Wood County parents surveyed struggle to obtain child care due to financial barriers

Parent Affordability

- A family who makes Wood County's median income of **\$55,879/year** pays up to **\$11,844/year for infants**
- That's **21% of their income** and more than **3 times** what the federal government defines as affordable
- The average annual cost of infant child care in 2021 (**\$13,572**) was **greater** than the **annual tuition** at **UW-Madison (\$10,766)**



An Alarming Trend



In 2010 **173** child care businesses
 In 2015 **110** child care businesses
 In 2020 **73** child care businesses
 In 2023 **58** child care businesses

Since 2010 almost 900 slots (28% decrease) are no longer available

Turn Over is Especially High in Family Child Care

60% Decrease in the Number of Regulated Child Care Programs



A mother of two working full-time in a child care center would have to spend **81% of her income to enroll her own two children at that center.**

Employee Retention

- Average income of a child care worker is **\$23,650**
- In Wood County, the average hourly child care teacher wage is **\$13.60**
- The number one reason why staff leave is due to **low wages and lack of benefits**
- Why would someone want to become or remain a child care teacher?



Nearly half (45.5%) of Wood County providers may close within the next six months.



Access to Quality Care

In a survey of child care providers respondents indicated -

How likely are you to close within the next 6 months? **45.45%** replied definitely or possibly.

If you plan to close or are considering it, how many children would be impacted? **259 children!** There are already 655 children on wait lists.

Without additional support **93% of providers** are likely to increase **rates upwards of 15 to 30%**.

Rates are already unaffordable for families

Wood County is expected to lose over \$37,000,000 in income, tax revenue, and productivity

Local Economic Impact

- Wood County is expected to lose over **\$37,000,000** in income, tax revenue, and productivity



Return on Investment

“High-quality early childhood programs can yield a \$4-9 return per \$1 invested.”
University of Pennsylvania Center for High Impact Philanthropy

Other studies also reveal that:

Children enrolled are less likely to need special education during K-12 years




Are less likely to commit juvenile offenses

Are more likely to graduate from high school

Task Force Members

Child Care Providers	Government & Nonprofit	Healthcare	Education
 Building Blocks Learning Center, Inc.	 Childcaring Central WI Early Education Resources	 Wood County Health Depart	 Extension UNIVERSITY OF WISCONSIN-MADISON WOOD COUNTY
 little sprouts learning garden	 the Y YMCA	 United Way	 WISCONSIN RAPIDS PUBLIC SCHOOLS
 Appletree Childcare	 Wood County WISCONSIN	 ASPIRUS HEALTH	 WISCONSIN RAPIDS PUBLIC SCHOOLS
 Marion Bears Children's	 CHAMBER OF COMMERCE MARSHFIELD MADE NEW	 Heart of Wisconsin Chamber of Commerce	 MID-STATE TECHNICAL COLLEGE

Child Care Task Force Solution Led by Childcaring, Inc.

 1	 2	 3
Partnership Model	Start-Up & Capacity Building Grants	Shared Services Network

1

Co-create a Model of Partnership Between the Business Community and Child Care

- Modeled after an existing state program – Partner Up!
- Creates strong partnership with businesses/employers
- Requesting funds for Childcaring, Inc. to administer the program
- Requesting funding for 50% of the True Cost of Care for 40 children per year
- Parents would pay 25%
- Employers would pay 25%

Monthly True Cost of Care Tables

The per child monthly true cost of care amounts for part-time and full-time care are below.

Full-Time (21+ hours per Week)					
Age Group	Monthly Total	25%	30%	40%	50%
0-1 year, 11 months	\$1,800	\$450	\$540	\$720	\$900
2-year-old	\$1,400	\$350	\$420	\$560	\$700
3-year-old	\$1,100	\$275	\$330	\$440	\$550
4 & 5-year-olds	\$1,000	\$250	\$300	\$400	\$500
6+ years old	\$900	\$225	\$270	\$360	\$450
Part-Time (1-20 hours per week)					
Age Group	Monthly Total	25%	30%	40%	50%
0-1 year, 11 months	\$1,200	\$300	\$360	\$480	\$600
2-year-old	\$925	\$231.25	\$277.50	\$370	\$462.50
3-year-old	\$725	\$181.25	\$217.50	\$290	\$362.50
4 & 5-year-olds	\$675	\$168.75	\$202.50	\$270	\$337.50
6+ years old	\$600	\$150	\$180	\$240	\$300

1

Co-create a Model of Partnership Between the Business Community and Child Care

STRATEGY 1 BUDGET				
Item	Number	Rate	Years	Amount Requested
Annual infant slot	10 @ 50%	\$900 per month	3	\$324,000
Annual 2-year-old slot	10 @ 50%	\$700 per month	3	\$252,000
Annual 3-year-old slot	10 @ 50%	\$550 per month	3	\$198,000
Annual 4+year-old slot	10 @ 50%	\$500 per month	3	\$180,000
Marketing	1	\$5,000	3	\$15,000
Indirects		10%	3	\$111,968
Position	Annual Salary	% Time	Years	Amount Requested
Business Child Care Advocate/Grants Coordinator	\$65,000 (starting salary for 1 FTE)	75%	3	\$150,681
Total				\$1,231,649

Sustainability

- Participating businesses will see the value and continue their investment
- Family takes over the difference between the 25% employer contribution and the provider's charges
- Child care provider will have had the opportunity to invest in their centers while they had the true cost of care funding

2

Provide Start-Up and Capacity Building Grants to Increase Available Child Slots

- Increase the number of “slots” available
- Alleviate the issue of extensive waiting lists for child care
- Interested centers will complete an application process
- Funds could be requested for capital expenses, like remodeling, furniture, indoor/outdoor equipment, fencing, smoke and CO2 detectors, fire extinguishers, licensing fees, and staff incentive pay
- Cannot be used to pay off existing debt

2

Provide Start-Up and Capacity Building Grants to Increase Available Child Slots

Item	Number	Rate	Years	Amount Requested
Family Child Care Grants	7-10	\$5,000-10,000	3	\$300,000
Group Child Care Grants	1-3	\$50,000-300,000	3	\$900,000
Pillsville Child Care Center	1	\$98,000	1	\$98,000
Indirects		10%	3	\$134,823
Position	Annual Salary	% Time	Years	Amount Requested
Start Up Specialist/Grants Coordinator	\$65,000	25%	3	\$50,227
Total				\$1,483,050

Sustainability

- One-time funds will help to create additional child care slots
- The goal is to alleviate some of the initial time and financial burden for the program overall, thereby freeing up time and funds to increase and sustain child care staff.

3 Explore Creation of Shared Services Networks

- Save providers time and money, freeing up revenue for wages and other expenses.
- Examples – staffing models, human resources functions, paperwork related to enrollment and business expenses, credit card processing, professional development opportunities

3 Explore Creation of Shared Services Networks

Item	Number	Rate	Years	Amount Requested
Meeting expenses for Wood County Child Care Network	4 meetings	\$300/meeting	3	\$3,600
Indirects		10%	3	\$10,704
Position	Annual Salary	% Time	Years	Amount Requested
Network Coordinator	\$65,000	.5 FTE	3	\$103,437
Total				\$117,741

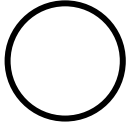
Sustainability

- A reasonable fee structure will be developed early allowing providers to plan for assuming this cost when ARPA dollars are no longer available.

Demonstrating Success: Evaluation Strategies

- The Wood County Child Care Task Force will work with Childcaring, Inc. to develop evaluation measures for each of the three strategies
- Evaluation will include qualitative and quantitative
- Report to the Operations Committee twice/year or as requested





RESOLUTION#

Introduced by Health & Human Services and Operations Committee
Page 1 of 2

MJS

Motion: Adopted: []
1st [] Lost: []
2nd [] Tabled: []
No: [] Yes: [] Absent: []
Number of votes required:
[] Majority [X] Two-thirds
Reviewed by: PK, Corp Counsel
Reviewed by: EN, Finance Dir.

INTENT & SYNOPSIS: To amend the 2024 Human Services Department, Norwood Health Center, Capital Projects budget to include expenditures for projects that were in progress but not completed at December 31, 2023.

FISCAL NOTE: No cost to Wood County. The source of funding is unspent funds from previously approved Capital Projects and ARPA funds. The Adjustment to the budget is as follows:

Table with 5 columns: Name, NO, YES, A. Rows include LaFontaine, D; Rozar, D; Buttke, T; Wagner, E; Fischer, A; Breu, A; Voight, W; Hahn, J; Winch, W; Thao, L; Penzkover, J; Valenstein, L; Hokamp, J; Polach, D; Clendenning, B; Pliml, L; Zurfluh, J; Hamilton, B; Leichtnam, B.

Table with 4 columns: ACCOUNT, ACCOUNT NAME, DEBIT, CREDIT. Rows include 57420 Capital Projects Norwood (60,720); 43300 ARPA Funds (60,720); 54351 Norwood-Plant Ops & Mtnc (122,119); 34300 Norwood Fund Balance (122,119).

WHEREAS, The Health & Human Services Committee as well as the ARPA Committee authorized several projects at a cost of \$293,000 for 2023, and

WHEREAS, only \$110,161 was actually expended in 2023 leaving an additional appropriated funds of \$182,839, and

WHEREAS, rule 26 of the Wood County Board of Supervisors states that "an amendment to the budget is required any time the actual cost will exceed the budget at the function level", and

THEREFORE BE IT RESOLVED, to amend the Human Services Department, Norwood Health Center Capital Projects budget (57420) for 2024 by appropriating \$60,720 of unexpended ARPA proceeds (43300); and amend the Human Service Department, Norwood Health Center Plant Operations and Maintenance budget (54351) for 2024 by appropriating \$112,119 of unexpended ARPA proceeds from the Norwood Fund Balance (34300).

BE IT FURTHER RESOLVED, that pursuant to Wis. Stats. 65.90 (5) the County Clerk is directed to post a notice of this budget change within 15 days.

()

ADAM FISCHER (CHAIR)

KRISTIN INIQUEZ

DONNA ROZAR

LORI NORDMAN

TOM BUTTKE

REBECCA SPIROS

JOHN HOKAMP

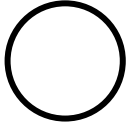
MARY JO WHEELER

LEE THAO

Adopted by the County Board of Wood County, this day of 20

County Clerk

County Board Chairman



RESOLUTION# _____

ITEM# _____

DATE _____

Effective Date: _____

Introduced by _____
Page 2 of 2 _____ Committee

()

ED WAGNER (CHAIR) _____

DONNA ROZAR _____

ADAM FISCHER _____

LANCE PILML _____

LAURA VALENSTEIN _____

Adopted by the County Board of Wood County, this _____ day of _____ 20 _____ .

County Clerk

County Board Chairman

1

State of Wisconsin Department of Health Services

LONG-TERM CARE MARKET STUDY 2023

2

Long-Term Care Market Study

- ▶ DHS placed RFP to conduct market study of the long-term care industry in Wisconsin, and DHS's role in supporting the industry
- ▶ Baker Tilly was selected to conduct market study
- ▶ Key Points of Data of Interest to Wood County Health and Human Services Committee
 - ▶ Population Analysis
 - ▶ Nursing Home Bed Supply, Accessibility and Future Demand
 - ▶ Assisted Living Bed Supply, Accessibility and Future Demand

State of Wisconsin Total Population Projection

3

State Final Population Projections, by Broad Age Group, 2010-2040

								Num Change	Pct Change
	C2010	2015	2020	2025	2030	2035	2040	2010-2040	2010-2040
0-4	358,443	348,765	367,375	374,170	378,340	377,720	373,940	15,497	4.3%
5-17	981,049	962,660	970,995	991,840	1,007,395	1,012,335	1,007,370	26,321	2.7%
18-24	549,256	538,960	543,630	555,295	564,005	566,770	563,995	14,739	2.7%
25-44	1,447,360	1,431,945	1,492,505	1,526,090	1,537,485	1,528,290	1,493,595	46,235	3.2%
45-64	1,573,564	1,605,765	1,566,645	1,498,940	1,464,365	1,482,520	1,517,370	- 56,194	- 3.6%
65-84	658,809	766,095	929,800	1,111,770	1,251,210	1,284,390	1,251,765	592,956	90.0%
85 & over	118,505	128,825	134,130	145,745	173,110	224,245	283,600	165,095	139.3%
TOTAL	5,686,986	5,783,015	6,005,080	6,203,850	6,375,910	6,476,270	6,491,635	804,649	14.1%
0-17	1,339,492	1,311,425	1,338,370	1,366,010	1,385,735	1,390,055	1,381,310	41,818	3.1%
18-64	3,570,180	3,576,670	3,602,780	3,580,325	3,565,855	3,577,580	3,574,960	4,780	0.1%
65 & over	777,314	894,920	1,063,930	1,257,515	1,424,320	1,508,635	1,535,365	758,051	97.5%

Source: WI Department of Administration

North Central WI Population Aged 18-64

4

- ▶ 2010
 - ▶ 285,028
 - ▶ 60.7% of Region Population
- ▶ 2022
 - ▶ 278,121 (2.4% Reduction from 2010)
 - ▶ 58.5% of Region Population
- ▶ 2027
 - ▶ 264,532 (4.9% Reduction from 2022)
 - ▶ 55.7% of Region Population

North Central Wisconsin include the Counties of: Wood, Portage, Clark, Marathon, Taylor, Lincoln, Langlade, Forest, Oneida, Price, Vilas, Iron

North Central WI Population Aged 55+

5

▶ 2022

- ▶ Aged 55 to 64
 - ▶ 71,849
- ▶ Aged 65 to 74
 - ▶ 59,056
- ▶ Aged 75 to 84
 - ▶ 30,760
- ▶ Aged 85+
 - ▶ 12,441

▶ 2027

- ▶ Aged 55 to 64
 - ▶ 65,357
- ▶ Aged 65 to 74
 - ▶ 65,384
- ▶ Aged 75 to 84
 - ▶ 36,968
- ▶ Aged 85+
 - ▶ 12,955

North Central Wisconsin include the Counties of: Wood, Portage, Clark, Marathon, Taylor, Lincoln, Langlade, Forest, Oneida, Price, Vilas, Iron

Nursing Home Bed Supply

6

Current Nursing Home Bed Supply

- ▶ State of Wisconsin
 - ▶ 26,454
- ▶ North Central Wisconsin
 - ▶ 2,574

Current Nursing Home Bed Demand

- ▶ State of Wisconsin
 - ▶ 20,274
- ▶ North Central Wisconsin
 - ▶ 2,031

North Central Wisconsin include the Counties of: Wood, Portage, Clark, Marathon, Taylor, Lincoln, Langlade, Forest, Oneida, Price, Vilas, Iron

Nursing Home North Central WI Occupancy Trends

7

Source: Wisconsin Medicaid Cost Reports, Wisconsin Department of Health Services

North Central HERC									
Year	Capacity/Utilization			Medicaid Payor Breakout			Total Payor Mix		
	Total Number of Providers	Total Licensed Beds	Total Occupancy	Family Care	Other Medicaid Managed Care	All Other Medicaid	Total Medicaid	Total Medicare	Total Private Pay / Insurance / Other
2015	36	3,416	72%	5%	<1%	63%	68%	15%	17%
2016	35	3,286	71%	6%	<1%	57%	63%	10%	27%
2017	35	3,278	67%	8%	1%	61%	70%	15%	15%
2018	34	3,085	71%	8%	<1%	61%	69%	15%	16%
2019	33	2,881	72%	8%	1%	60%	69%	16%	15%
2020	31	2,718	67%	9%	2%	59%	70%	16%	15%
2021	32	2,678	62%	NA	NA	NA	NA	NA	NA
Change by Year									
Change 2015-2016	-1	-130	-1%	1%	0%	-6%	-5%	-5%	10%
Change 2016-2017	0	-8	-4%	2%	0%	4%	7%	5%	-12%
Change 2017-2018	-1	-193	4%	0%	0%	0%	-1%	0%	1%
Change 2018-2019	-1	-204	1%	0%	0%	-1%	0%	1%	-1%
Change 2019-2020	-2	-163	-5%	1%	1%	-1%	1%	0%	0%
Change 2020-2021	1	-40	-5%	NA	NA	NA	NA	NA	NA

North Central Wisconsin include the Counties of: Wood, Portage, Clark, Marathon, Taylor, Lincoln, Langlade, Forest, Oneida, Price, Vilas, Iron

Anticipated NH Bed Supply Scenarios

8

- ▶ Scenario 1 Utilization decreases consistent at same rate of 2017 to 2022 and NH Supply decreases at the same rate of 2017 to 2022
 - ▶ Statewide
 - ▶ Excess of 4,916 beds
 - ▶ North Central Wisconsin
 - ▶ Shortage of 195 beds
- ▶ Scenario 2 Utilization remains stable (2022 rate) and NH Supply decreases at the same rate of 2017 to 2022
 - ▶ Statewide
 - ▶ Shortage 7,353 beds
 - ▶ North Central Wisconsin
 - ▶ Shortage of 895 beds
- ▶ Scenario 3 Utilization remains stable (2022 rate) and no reduction in NH supply from 2022 levels.
 - ▶ Statewide
 - ▶ Shortage of 688 beds
 - ▶ North Central Wisconsin
 - ▶ Shortage of 106 beds
- ▶ Scenario 4 Utilization decreases consistent at same rate of 2017 to 2022 and no reduction of NH supply from 2022 levels.
 - ▶ Statewide
 - ▶ Excess of 11,581 beds
 - ▶ North Central Wisconsin
 - ▶ Excess of 595 beds

Statewide Assisted Living Bed Supply and Demand

9

- | | |
|--|--|
| <ul style="list-style-type: none"> ▶ Current Supply for 2022 <ul style="list-style-type: none"> ▶ Frail Elderly Assisted Living <ul style="list-style-type: none"> ▶ 35,179 ▶ Memory Care Assisted Living <ul style="list-style-type: none"> ▶ 10,594 ▶ Total <ul style="list-style-type: none"> ▶ 45,773 | <ul style="list-style-type: none"> ▶ Estimated Demand for 2027 <ul style="list-style-type: none"> ▶ Frail Elderly Assisted Living <ul style="list-style-type: none"> ▶ 42,559 ▶ Memory Care Assisted Living <ul style="list-style-type: none"> ▶ 15,496 ▶ Total <ul style="list-style-type: none"> ▶ 58,234 |
|--|--|

Anticipated Statewide Additional Assisted Living Need 2027

10

- | | |
|--|--|
| <ul style="list-style-type: none"> ▶ Statewide Need <ul style="list-style-type: none"> ▶ Frail Elderly Assisted Living <ul style="list-style-type: none"> ▶ Additional 7,559 ▶ Memory Care Assisted Living <ul style="list-style-type: none"> ▶ Additional 4,902 ▶ Total <ul style="list-style-type: none"> ▶ Additional 12,461 | <ul style="list-style-type: none"> ▶ Northcentral Wisconsin Need <ul style="list-style-type: none"> ▶ Frail Elderly Assisted Living <ul style="list-style-type: none"> ▶ Additional 1,018 ▶ Memory Care Assisted Living <ul style="list-style-type: none"> ▶ Additional 563 ▶ Total <ul style="list-style-type: none"> ▶ Additional 1,581 |
|--|--|

North Central Wisconsin include the Counties of: Wood, Portage, Clark, Marathon, Taylor, Lincoln, Langlade, Forest, Oneida, Price, Vilas, Iron

Demographic and Consumer Preference Shifts

11

- ▶ Consumer Preference Has Shifted
 - ▶ Decreased Nursing Home Demand
 - ▶ Increased Assisted Living Demand
 - ▶ Frail Elderly and Memory Care
 - ▶ Preference for Assisted Living settings over Nursing Home settings expected to increase as Baby Boomers begin turning 80 years and older
 - ▶ Need for additional Assisted Living Providers and Home Health Providers Statewide

12

Edgewater Haven Strategic Plan 2010

CONDUCTED BY WIPFLI LLC

Purpose of 2010 Strategic Plan

13

- ▶ Conduct a full assessment of Edgewater Haven
- ▶ Review Census Trends
- ▶ Identify Anticipated Market Need
- ▶ Identify Recommendations for Financial Feasibility

2010 Analysis of Edgewater Haven

14

- ▶ Nursing Facility was operating inefficiently
- ▶ Identified reduction in census over
 - ▶ 67% occupancy at time of study
 - ▶ Declining census projected to have a -\$450,000 impact over years
- ▶ Market Analysis of Nursing Home Beds
 - ▶ Current market as of 2010 had excess of 77 beds in primary market
 - ▶ Decline in NH need based off assisted living options
 - ▶ Funding is major driver in assisted living increase

2010 Analysis of Edgewater Haven Recommendations

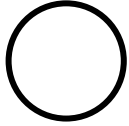
15

- ▶ Operational Changes – Staffing Adjustments Per Census
 - ▶ Completed
- ▶ Address Aging Physical Building
 - ▶ 1928 Building Razed and New Therapy and Administrative Buildings Built
 - ▶ Completed
- ▶ Reduce Nursing Home Bed Capacity to 50 Bed
 - ▶ Qualify for additional Medicaid Reimbursement – Small Facility Incentive
- ▶ Incorporate a 20 Bed CBRF (assisted living) on campus
 - ▶ Affordable (Family Care) Frail Elderly / Dementia

Discussion

16

- ▶ Any Questions or Discussion from Health and Human Services Committee Members?



RESOLUTION#

Introduced by Health & Human Services and Operations Committee
Page 1 of 2

MJS

Motion: Adopted:
1st Lost:
2nd Tabled:
No: Yes: Absent:
Number of votes required:
Majority Two-thirds
Reviewed by: PK, Corp Counsel
Reviewed by: EN, Finance Dir.

INTENT & SYNOPSIS: To amend the 2023 Budget for Human Services, Norwood Health Center (NHC) and Edgewater Haven (EW) programs for additional expenditures that were not anticipated during the original budget process.

FISCAL NOTE: No additional cost to Wood County. The source of funding is unbudgeted/unanticipated revenues from grant funding.

Sources of Funding:

- 2023 COVID19 (C19) Provider Relief Funding (PRF) for Long Term Care (LTC) facilities

The Adjustment to budget is as follows:

Table with columns: ACCOUNT, ACCOUNT NAME, DEBIT, CREDIT. Rows include EW C19 EXP (25,065), EW GIFTED FUND EXP (80,935), EW C19 PRF FUNDING (106,000), NHC C19 EXP (147,178), NHC C19 PRF FUNDING (147,178).

Table with columns: NO, YES, A. Rows list names of board members from 1 to 19.

WHEREAS, Edgewater Grant Funded (43240) and Norwood Administration (43240) have unanticipated/unbudgeted revenues to fund cost exceeding the budget at function level, and

WHEREAS, rule 26 of the Wood County Board of Supervisors states that "an amendment to the budget is required any time the actual cost will exceed the budget at a function level", and

THEREFORE BE IT RESOLVED, to amend the 2023 Wood County Budget for Edgewater Haven (54319) to reflect the use of additional unanticipated/unbudgeted EW revenues (43240) of \$106,000 and to amend the 2023 Wood County Budget for Norwood Health Center (54365) to reflect the use of additional unanticipated/unbudgeted NHC revenues (43240) of \$147,178, and

BE IT FURTHER RESOLVED, that pursuant to Wis. Stats. 65.90 (5) the County Clerk is directed to post notice of the budget change within 15 days.

{ }

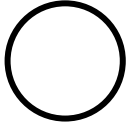
ADAM FISCHER (CHAIR)
DONNA ROZAR
TOM BUTTKE
JOHN HOKAMP
LEE THAO

KRISTIN INIQUEZ
LORI NORDMAN
REBECCA SPIROS
MARY JO WHEELER

Adopted by the County Board of Wood County, this day of 20

County Clerk

County Board Chairman



RESOLUTION# _____

ITEM# _____

DATE _____

Effective Date: _____

Introduced by _____
Page 2 of 2 _____ Committee

()

ED WAGNER (CHAIR)

DONNA ROZAR

ADAM FISCHER

LANCE PILML

LAURA VALENSTEIN

Adopted by the County Board of Wood County, this _____ day of _____ 20 _____ .

County Clerk

County Board Chairman