

AGENDA
HIGHWAY, INFRASTRUCTURE & RECREATION COMMITTEE

DATE: Thursday, March 7, 2024
TIME: 9:00 a.m.
PLACE: Highway Office – Conference Room

1. Call meeting to order
2. Declaration of quorum
3. Public comments
4. Correspondence
5. Approve minutes from previous committee meetings
6. ATV Trail/Route system update
 - a. Route Updates
- 7. HIGHWAY**
 - a. Highway staff reports
 - b. Highway revenue report
 - c. Highway vouchers
 - d. CDL Training
 - e. Paver
 - f. CTH A
 - g. Sand and Aggregate Quotes
 - h. Bituminous Bids
 - i. CTH Z CIR Bids
- 8. PARKS AND FORESTRY**
 - a. Parks & Forestry staff reports
 - b. Special Use permits
 - c. WI DNR Maintenance and Development Grant Resolutions (Snowmobile & ATV)
 - d. Snowmobile Trail Crossing Construction Project Bids (Rudolph-Plum Road)
 - e. WCWAAC minutes
 - f. Parks and Forestry revenue reports
 - g. Parks & Forestry vouchers
9. Attendance at Meetings
10. Future Agenda Items
11. Set next regular meeting date: April 4, 2024 at 9:00 AM
12. Adjournment

Join by phone

+1-408-418-9388 United States Toll
Meeting number (access code): 2480 779 2319

Join by WebEx App or Web

<https://woodcountywi.webex.com/woodcountywi/j.php?MTID=md56175a2f9c2e8cd89b00e1d042a5287>
Meeting number (access code): 2480 779 2319
Meeting password: 030724

MINUTES
HIGHWAY, INFRASTRUCTURE & RECREATION COMMITTEE

DATE: Thursday, February 1, 2024
TIME: 9:00 a.m.
PLACE: Highway Dept., Conference Room

MEMBERS PRESENT: Jake Hahn, Dave LaFontaine, John Hokamp, Lee Thao, Al Breu (WebEx)

OTHERS PRESENT: Trent Miner, County Clerk, see attached sign-in sheet

1. Chairman Hahn called the meeting to order at 9:00 AM and declared a quorum present.
2. There was no public comment
3. The minutes of the January 4, 2023 meeting were reviewed. Motion by LaFontaine/Thao to accept them as presented. Motion carried unanimously.
4. Under correspondence, Hawk reported that Wood County does not intend to put a temporary weight posting on county roads due to the warm weather, however they are monitoring the roads day by day. Some counties to the north have posted their roads with the intent of pulling them back off if it gets cold again.
5. The Highway Dept. staff report was highlighted and reviewed.
6. The Highway revenue report was reviewed.
7. Motion by LaFontaine/Hokamp to approve the Highway Dept. vouchers. Motion carried unanimously.
8. Quotes were reviewed for private truckers needed during the construction season. Motion by LaFontaine/Thao to accept the bids most advantageous to Wood County. Motion carried unanimously.
9. Quotes were reviewed for milling and pulverizing in 2024. Motion by LaFontaine/Thao to accept the bids most advantageous to Wood County. Motion carried unanimously.
10. Quotes were reviewed for culverts for 2024. Motion by LaFontaine/Hokamp to accept the bids most advantageous to Wood County. Motion carried unanimously.
11. Bids for the CTH P & K Intersection were reviewed. Motion by LaFontaine/Breu to approve the low bid from Chippewa Concrete Services in the amount of \$583,838.54. Motion carried unanimously.
12. Hawk reviewed the progress on accident recovery that has been undertaken by the Administrative Assistant. To date, over \$60,000 has been recovered.

13. Chairman Hahn inquired about internal CDL training. Hawk reported that it is being considered in the future.
14. The Parks & Forestry staff reports were presented.
15. There were two Special Use permits to be acted on.
 - Kiwanis Club – Nepco Park Shelter – February 24
 - Ice Races – Dexter Park – February 24Motion by Thao/Breu to approve the Special Use Permits. Motion carried unanimously.
16. Parks & Forestry revenue reports were reviewed.
17. Motion by Hokamp/Thao to approve the Parks & Forestry vouchers. Motion carried unanimously.
18. The next meeting will be held on Thursday, March 7, 2024 at 9:00 AM at the Highway Department Conference Room.
19. Chairman Hahn declared the meeting adjourned at 9:38 AM.

Minutes taken by Trent Miner, County Clerk, and are in draft form until approved at the next meeting.



Wood County

WISCONSIN

OFFICE OF
HIGHWAY COMMISSION

Roland Hawk
COMMISSIONER

February 29, 2024

To: Highway, Infrastructure & Recreation Committee

From: Roland Hawk, Highway Commissioner

Subject: Commissioner Report for March 7, 2024 HIRC meeting

Department Activities

Personnel/Administration

Truck operator interviews are scheduled for March 6.

A number of qualified Class A CDL operators have expressed interest in obtaining certification to become CDL trainers.

Highway/Facility Projects

2024 Engineering Projects

- WisDOT STP Project CTH F & HH Intersection *Construction 2026*
 - Design Engineering 58% Complete
- WisDOT STP Bridge CTH N (STH 186 – CTH N) *Construction 2025*
 - Design Engineering 45% Complete
- WisDOT STP Urban (BIL) CTH U Village of Biron *Construction 2026*
 - DNR, FERC, US ACOE coordination
 - Working with WisDOT & Vil of Biron on early acquisition of relocation
- CTH Z CHI & BIA funded 2024 pavement replacement *Construction 2024*
 - Pavement Analysis completed
 - DNR Coordination January 17
- CTH BB Realignment Project
 - Plans 50% complete
 - Commissioner & staff met with DNR January 17, need wetland delineation completed in spring
- CTH K & P Intersection
 - Bids opened January 31, 2024,
 - *Construction scheduled to begin early June 2024*
- Marshfield Brine Building
 - Working with Architect to renew State Plan Approval for plans
 - Anticipate bids being advertised early March *Construction scheduled for 2024*
- CTH A Corridor Preliminary Engineering
 - Notice to property owners sent out February
 - Survey started February 26
 - Commissioner met with WisDOT Regional Director to discuss JT Agreement.

Work is nearly complete constructing front door security and vestibule at Wisconsin Rapids Highway facility. Security locks and programming to be completed.

Plans for construction of a women's locker/restroom with access from the shop are nearly complete and bids for construction should be ready for advertisement in March with anticipated construction beginning in April or May.

Highway Maintenance

Work in February included:

- Sign replacements,
- Pavement repairs,
- Snow fence removal
- Brushing & tree removal from R/W,
- Culvert replacement on 17th Avenue

WCHA Events & Misc. Meetings since last HIRC meeting

Commissioner attended the following events/meetings:

- February 1, HIRC
- February 1, National Association of County Engineers, (NACE) virtual meeting
- February 2, Virtual meeting w/WDOT, WTA, WLM, WCHA, WCA discuss <20 Local Bridge Aid
- February 2, CTH F & HH Intersection Review Meeting
- February 5, Meeting with Town of Cranmoor
- February 6, NHI Bridge Inspection Training, Wisconsin Rapids WisDOT Office
- February 7, Loader Operator Interviews
- February 7, STH 13 Rudolph – US 10 WisDOT planning meeting
- February 8, Heart of Wisconsin Leadership Class, Rm 114 Court House
- February 8, CTH K & P Access meeting
- February 9, 6'-20' Bridge Training Webinars (2)
- February 12, Virtual meeting w/WDOT, WTA, WLM, WCHA, WCA discuss <20 Local Bridge Aid
- February 13, WCHA Executive Committee Meeting, Chula Vista, Wisconsin Dells
- February 16, Interview with Engineering Student for Internship, virtual
- February 19, Safety Work Group meeting
- February 19, WCHA/Info Tech Electronic Bidding, virtual meeting
- February 19, CTH N Public Information meeting, Town of Arpin
- February 20, County Board meeting
- February 20, meeting with Town of Sigel,
- February 20, Virtual meeting w/WDOT Sec Thompson, WCHA, WCA <20 Local Bridge Aid
- February 21, North Central Region Commissioner meeting, Lincoln Co Hwy
- February 26, Machinery Management Work Group meeting
- February 26, CTH A JT meeting with WisDOT NC Regional Director
- February 26, Virtual meeting WCHA, WCA <20 Local Bridge Aid
- February 27-29, NHI Bridge Inspector Refresher Training, Wisconsin Rapids WisDOT Office

EQUIPMENT

Scissors lift was purchased from Wisconsin Surplus in January. Commissioner approved purchase of a 2018 Kenworth moving truck from Michels Equipment Sales. Engine recently rebuilt by Kenworth, 605 HP truck has excellent maintenance record. This was on the 2024 Equipment CIP and will replace our 1987 International moving truck, which will be used for CDL training and moving light equipment and materials.

Highway is scheduled to replace a 2012 Volvo paver in 2026. Very few options are available with CAT the preferred since they have local service technicians and parts are more accessible. Currently there is an 18 month waiting list to purchase a new paver. Commissioner and shop supervisor are scheduled to meet with CAT salesperson to discuss purchase agreement for a 2026 model.

Accounting Supervisor Report

By John Peckham, Wood County Highway Department Accounting Supervisor

HIRC Meeting

Revenues

Revenues are as anticipated.

We have received the first of three General Transportation Aids payments for the year. This payment is equal to 25% of the total aids.

Expenses

Expenses are as anticipated.

Our snow budget is a bit of a concern.

Other

I have concluded the closing of the 2023 books. There were no surprises during the close. I will now begin preparing audit workpapers and the State Annual Report.

I have decided to begin an educational series to be included with my monthly report. I have entitled it Bookkeepers Corner. It will typically only be a couple paragraphs describing one line item on my monthly report – what it's for and where the revenue or expense comes from. To begin with, however, the first several "chapter" of Bookkeepers Corner will describe something that may be unique to Wisconsin County Highway Departments – Transportation Cost Pools.

TRANSPORTATION COST POOLS – A PRIMER

You may have noticed that some of the expenses on our Revenue Report have negative balances. Read on for an explanation of that unusual phenomenon.

One thing that may be unique to the Highway Department is the use of Transportation Cost Pools. Cost Pools are obligatory according to the Uniform Cost Accounting System; a system that Wisconsin highway departments are required to use.

In the Uniform Cost Accounting Manual, under section 53200 TRANSPORTATION COST POOLS, the State describes them as follows:

In order to account for county highway operations on a program or project basis, cost pools are utilized to collect costs of specific products or functions which provide services to various other programs within the department. After the costs are collected, the expenses are transferred to specific programs/projects under one of the following concepts: (1) a percentage of direct labor; (2) a rate-per hour basis; or (3) a unit product cost. The method for each cost pool is specified at the cost pool description.

For example, fringe benefits costs are collected in a cost pool and distributed to the various accounts charged with labor as a percentage of direct charged salary costs. This method is used to consistently apply these costs to the programs/projects charged with the related labor costs.

Examples of Transportation Cost Pools used by the Department are as follows:

- Employee Taxes and Benefits (what we call ILC, or Incremental Labor Costs)
- Field Small Tools
- Shop Operations
- Fuel Handling
- Machinery Operations
- Salt Brine Operations

The cost pools encompass both expenses and revenues. Unlike most accounting systems, the revenues within the cost pools are accounted for under expense functions (50000 series of numbers in the third segment of the County's account numbers). The revenue accounts within those expense functions are referred to as Cost Allocation accounts.

The result of this practice, when the Transportation Cost Pool is "over-recovering" its costs, and when a particular function's expenses and cost allocations are combined, is a credit balance (number will show in parentheses on Revenue Report). When the Transportation Cost Pool is "under-recovering" its costs, the combined accounts will show a debit balance (the number will not be in parentheses on the Revenue Report). Examples of the debit or credit balance can be seen within the cost pools on the Accounting Supervisor Revenue Report distributed to the oversight committee each month.

To illustrate all of the above, I will use the example of our Machinery Operations Transportation Cost Pool. The Machinery Cost pool is represented in function 53240 on the Accounting Supervisor's Revenue Report.

Expenses - Each year I must submit a report to the State to let them know how much each one of our pieces of equipment required in maintenance costs, including labor, fuel, tires and batteries, etc. The State uses the reports from all the counties to establish an hourly rate to be charged for each of those pieces of equipment.

Revenues - Throughout the year, pieces of equipment get used on projects. The use of the equipment, charged hourly at the State rate, becomes an expense to that project and a revenue to the Machinery Operations Transportation Cost Pool.

When all is working as it should and the machinery is being utilized, we will hopefully have an excess of revenues over expenses. That excess, or "over-recovery" of costs, is then used to purchase new equipment.

In this case, the method of cost recovery is a rate-per hour basis.

Other cost pools, such as the Employee Taxes and Benefits pool, represented in function 53210 on the Accounting Supervisor's Revenue Report, use a percentage of direct labor. In percentage of direct labor cost recovery, expenses and cost recoveries of the cost pool are totaled at year-end. A formula is applied and the resulting percentage is established and approved by the State. That percentage will then be applied to each hour of direct labor worked.

These are just a couple examples. In following chapters of Bookkeepers Corner, I will detail the expense and revenue sources and calculations for each of the Transportation Cost Pools listed above. After our cost pool series has been completed, I will do a chapter on each function shown on a typical Accounting Supervisor's Revenue Report.

County of Wood
 DETAILED INCOME STATEMENT W/SUBTOTALS
 Highway Departmentwide
 Thursday, February 29, 2024

		2024			
		Actual	Budget	Variance	Variance %
REVENUES					
Intergovernmental Revenues					
43300	Federal Grants-American Recovery & Reinvest Act	\$151,023.91		\$151,023.91	0.00%
43531	State Aid-Transportation	553,347.62	2,497,341.00	(1,943,993.38)	(77.84%)
43534	State Aid-LRIP	462,691.55	816,480.00	(353,788.45)	(43.33%)
	Total Intergovernmental	<u>1,167,063.08</u>	<u>3,313,821.00</u>	<u>(2,146,757.92)</u>	<u>(64.78%)</u>
Licenses and Permits					
44101	Utility Permits	2,495.00	29,200.00	(26,705.00)	(91.46%)
	Total Licenses and Permits	<u>2,495.00</u>	<u>29,200.00</u>	<u>(26,705.00)</u>	<u>(91.46%)</u>
Intergovernmental Charges for Services					
47230	State Charges		1,061,555.00	(1,061,555.00)	(100.00%)
47231	State Charges-Highway	43,616.82	307,190.00	(263,573.18)	(85.80%)
47232	State Charges-Machinery	25,671.03		25,671.03	0.00%
47300	Local Gov Chgs	37,591.92	525,383.00	(487,791.08)	(92.84%)
47330	Local Gov Chgs-Transp	64,242.36	1,130,895.00	(1,066,652.64)	(94.32%)
47332	Local Gov Chgs-Roads		424,793.00	(424,793.00)	(100.00%)
47333	Local Gov Chgs-Bridges		84,227.00	(84,227.00)	(100.00%)
	Total Charges to Other Governments	<u>171,122.13</u>	<u>3,534,043.00</u>	<u>(3,362,920.87)</u>	<u>(95.16%)</u>
Interdepartmental Charges for Services					
47470	Dept Charges-Highway	251.62	2,481,327.00	(2,481,075.38)	(99.99%)
	Total Interdepartmental Charges	<u>251.62</u>	<u>2,481,327.00</u>	<u>(2,481,075.38)</u>	<u>(99.99%)</u>
	Total Intergovernmental Charges for Services	<u>171,373.75</u>	<u>6,015,370.00</u>	<u>(5,843,996.25)</u>	<u>(97.15%)</u>
Miscellaneous					
48340	Gain/Loss-Sale of Salvage and Waste	516.55	6,700.00	(6,183.45)	(92.29%)
48520	Grants/Contribution-ATV Route Signage		20,000.00	(20,000.00)	(100.00%)
	Total Miscellaneous	<u>516.55</u>	<u>26,700.00</u>	<u>(26,183.45)</u>	<u>(98.07%)</u>
Other Financing Sources					
49110	Proceeds from Long-Term Debt		2,137,517.00	(2,137,517.00)	(100.00%)
49280	Transfer from Trust Funds	462,691.55		462,691.55	0.00%
	Total Other Financing Sources	<u>462,691.55</u>	<u>2,137,517.00</u>	<u>(1,674,825.45)</u>	<u>(78.35%)</u>
	TOTAL REVENUES	<u>1,804,139.93</u>	<u>11,522,608.00</u>	<u>(9,718,468.07)</u>	<u>(84.34%)</u>
EXPENDITURES					
Public Works-Highway					
53110	Hwy-Administration	66,254.48	413,359.51	347,105.03	83.97%
53120	Hwy-Engineer	33,225.18	271,100.38	237,875.20	87.74%
53191	Hwy-Other Administration	58,747.99	364,803.97	306,055.98	83.90%
53210	Hwy-Employee Taxes & Benefits	(749,573.87)	(0.01)	749,573.86	#####
53220	Hwy-Field Tools	(16,844.64)	(0.08)	16,844.56	#####
53230	Hwy-Shop Operations	56,117.49	331,761.59	275,644.10	83.08%
53232	Hwy-Fuel Handling	(1,943.31)	(23,105.00)	(21,161.69)	91.59%
53240	Hwy-Machinery Operations	(239,776.81)	(580,718.15)	(340,941.34)	58.71%
53250	Hwy-Crushing Operations	2,134.30	0.44	(2,133.86)	(484,968.18%)
53251	Hwy-Crushing Operations Production	14,826.16	(0.13)	(14,826.29)	#####
53260	Hwy-Bituminous Ops	3,334.48	234,143.57	230,809.09	98.58%
53266	Hwy-Bituminous Ops	569.31	1,957,351.50	1,956,782.19	99.97%
53270	Hwy-Buildings & Grounds	43,343.54	376,257.96	332,914.42	88.48%
53290	Hwy-Salt Brine Operations	20,008.95	(0.40)	(20,009.35)	5,002,337.50%
53291	Hwy-Salt Brine Operations	27,084.37	(0.40)	(27,084.77)	6,771,192.50%
53281	Hwy-Acquisition of Capital Assets	419,833.39		(419,833.39)	0.00%
53310	Hwy-Maintenance CTHS		23,742.92	23,742.92	100.00%
53311	Hwy-Maint CTHS Patrol Sectn	261,710.60	2,895,462.40	2,633,751.80	90.96%
53312	Hwy-Snow Remov	300,734.83	907,384.18	606,649.35	66.86%
53313	Hwy-Maintenance Gang	28,032.81	217,092.62	189,059.81	87.09%
53314	Hwy-Maint Gang-Materials	1,892.32	3,160.00	1,267.68	40.12%
53320	Hwy-Maint STHS	304,168.91	1,061,555.11	757,386.20	71.35%
53330	Hwy-Local Roads	81,625.51	1,130,894.59	1,049,269.08	92.78%
53340	Hwy-County-Aid Road Construction	2,658.18	478,363.75	475,705.57	99.44%
53341	Hwy-County-Aid Bridge Construction		134,227.18	134,227.18	100.00%
53490	Hwy-State & Local Other Services	48,277.73	525,383.46	477,105.73	90.81%
53491	Hwy-ATV Route Signage		40,000.01	40,000.01	100.00%
	Total Public Works-Highway	<u>766,441.90</u>	<u>10,762,220.97</u>	<u>9,995,779.07</u>	<u>92.88%</u>
Capital Outlay					

County of Wood
 DETAILED INCOME STATEMENT W/SUBTOTALS
 Highway Departmentwide
 Thursday, February 29, 2024

		2024			
		Actual	Budget	Variance	Variance %
57310	Highway Capital Projects	12,452.36	2,246,682.03	2,234,229.67	99.45%
57930	Depreciation & Amortization	1,967.47		(1,967.47)	0.00%
	Total Capital Outlay	14,419.83	2,246,682.03	2,232,262.20	99.36%
	Other Financing Uses				
59210	Transfers to General Fund	462,691.55		(462,691.55)	0.00%
	Total Other Financing Uses	462,691.55		(462,691.55)	0.00%
	TOTAL EXPENDITURES	1,243,553.28	13,008,903.00	11,765,349.72	90.44%
	NET INCOME (LOSS) *	560,586.65	(1,486,295.00)	2,046,881.65	(137.72%)

Committee Report

County of Wood

Report of claims for: HIGHWAY

For the period of: DECEMBER

For the range of vouchers: 16233539 - 16233549

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16233539	JFTCO INC	4504 CATERPILLAR EXCAVATOR	12/28/2023	\$41,500.00	P
16233540	TRI-COUNTY PAVING INC	MILLING AND PULVERIZING	02/13/2024	(Voided)	P
16233541	JADE EQUIPMENT COMPANY LTD	PARTS	12/04/2023	(\$375.00)	P
16233542	TRUCK COUNTRY OF WISCONSIN	PARTS	12/06/2023	(\$58.28)	P
16233543	TRUCK COUNTRY OF WISCONSIN	PARTS	12/06/2023	(\$21.35)	P
16233544	TRI-COUNTY PAVING INC	MILLING AND PULVERIZING	12/31/2023	\$23,334.16	P
16233545	HYDRAULIC REPAIR SPECIALISTS LLC	HYDRAULIC REPAIR	12/28/2023	\$600.00	P
16233546	CITY OF WISCONSIN RAPIDS	BLACK DIRT	12/31/2023	\$792.00	
16233547	CITY OF WISCONSIN RAPIDS	PAINTING	12/31/2023	\$265.07	
16233548	CITY OF WISCONSIN RAPIDS	PATCHING	12/31/2023	\$757.50	
16233549	CITY OF WISCONSIN RAPIDS	PAINTING	12/31/2023	\$1,300.00	
Grand Total:				\$68,094.10	

Signatures

Committee Chair: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Report

County of Wood

Report of claims for: HIGHWAY

For the period of: JANUARY

For the range of vouchers: 16240001 - 16240354

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16240001	SOLARUS	TELEPHONE - WR & HOT MIX	01/01/2024	\$146.58	P
16240002	AMAZON CAPITAL SERVICES	PARTS	01/06/2024	\$41.03	P
16240003	AMAZON CAPITAL SERVICES	PARTS	01/05/2024	\$59.98	P
16240004	REIGEL ACE HARDWARE	HVAC REPAIR	01/04/2024	\$624.55	P
16240005	WE ENERGIES	NATURAL GAS - HOT MIX	01/02/2024	\$527.00	P
16240006	BECKER TRUCKING & EXCAVATING INC	AGGREGATES	01/05/2024	\$13,439.92	P
16240007	AMAZON CAPITAL SERVICES	PARTS	01/12/2024	\$189.00	P
16240008	AMAZON CAPITAL SERVICES	PARTS	01/10/2024	\$22.99	P
16240009	COMPLIANCE ASSURANCE ASSOCIATES INC	SMOKE SCHOOL	01/15/2024	\$375.00	P
16240010	CNE GAS	NATURAL GAS - HOT MIX	01/11/2024	\$47.25	P
16240011	HAY CREEK PALLET CO	PITTSVILLE SALT SHED UTILITIES	01/08/2024	\$425.00	P
16240012	HOME DEPOT CREDIT SERVICES	PARTS	01/05/2024	\$105.27	P
16240013	JEWELL ASSOCIATES ENGINEERS INC	CTH N BRIDGE ENGINEERING	01/05/2024	\$739.65	P
16240014	QUEST CIVIL ENGINEERS LLC	WETLANDS MONITORING	01/08/2024	\$1,997.46	P
16240015	SCHILL TRUCKING INC	5856 QUAD AXLE TRUCK	01/11/2024	\$130,000.00	P
16240016	TRANSPORTATION DEVELOP ASSN	MEMBERSHIP DUES	01/11/2024	\$345.00	P
16240017	WASTE MANAGEMENT	GARBAGE DISPOSAL	01/04/2024	\$420.03	P
16240018	WE ENERGIES	NATURAL GAS - BRINE PLANT	01/05/2024	\$78.16	P
16240019	WE ENERGIES	NATURAL GAS - WR SHOP	01/05/2024	\$2,526.29	P
16240020	WE ENERGIES	NATURAL GAS - WR SHOP	01/05/2024	\$104.44	P
16240021	WISCONSIN EMERGENCY MANAGEMENT	TIER II INVOICE	01/11/2024	\$485.00	P
16240022	WISCONSIN EMERGENCY MANAGEMENT	TIER II INVOICE	01/11/2024	\$405.00	P
16240023	US BANK	PROCUREMENT CARD PURCHASES	01/17/2024	\$7,771.89	P
16240024	AMAZON CAPITAL SERVICES	PARTS	01/18/2024	\$21.98	P
16240025	AMAZON CAPITAL SERVICES	PARTS	01/22/2024	\$107.94	P
16240026	HYDROBLASTERS INC	BRINE TANK CLEANING	01/16/2024	\$6,902.00	P
16240027	LIBERTY TIRE RECYCLING LLC	DISPOSAL OF USED TIRES	01/06/2024	\$1,873.00	P
16240028	WASTE MANAGEMENT	GARBAGE DISPOSAL	01/16/2024	\$1,670.51	P
16240029	WATER WORKS & LIGHTING COMM	UTILITIES - HOT MIX	01/11/2024	\$222.39	P
16240030	WE ENERGIES	NATURAL GAS - MFLD	01/11/2024	\$754.29	P
16240031	REGISTRATION FEE TRUST	TITLE AND REGISTRATION	01/24/2024	\$169.50	P
16240032	COMPLETE CONTROL	HVAC REPAIR	12/31/2023	\$242.25	P
16240033	AMAZON CAPITAL SERVICES	ROAD FLARES	01/31/2024	\$37.98	P
16240034	ADVANCE JANITORIAL SERVICE & SUPPLY	CARPET/FLOOR & CLEANING SVC	01/25/2024	\$618.41	P

HIGHWAY - JANUARY

16240001 - 16240354

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16240035	AT&T-ATLANTA	TELEPHONE - MFLD	01/21/2024	\$93.43	P
16240036	AYRES ASSOCIATES (Madison)	ENGINEER DESIGN SERVICES	01/25/2024	\$4,412.50	P
16240037	CROCKETT SEPTIC LLC	PORTABLE TOILET PUMPING FEE	01/25/2024	\$275.00	P
16240038	GAPPA SECURITY SOLUTIONS LLC	DOOR SECURITY	01/29/2024	\$3,629.35	P
16240039	SOLARUS	TELEPHONE - WR & HOT MIX	02/01/2024	\$146.40	P
16240040	WESTWOOD INFRASTRUCTURE	CTH U EXTENSION	01/23/2024	\$11,217.12	P
16240041	ASCENT CONSTRUCTION LLC	LOBBY CONSTRUCTION	01/30/2024	\$19,917.00	P
16240042	CBS SQUARED INC	BRINE BUILDING	02/01/2024	\$2,817.50	P
16240043	STAPLES ADVANTAGE	OFFICE SUPPLIES	02/02/2024	\$279.04	P
16240044	AMAZON CAPITAL SERVICES	PARTS	02/10/2024	\$6.92	P
16240045	ACE HARDWARE	PARTS	01/05/2024	\$29.75	P
16240046	ACE HARDWARE	PARTS	01/09/2024	\$65.13	P
16240047	ACE HARDWARE	PARTS	01/15/2024	\$46.23	P
16240048	ACE HARDWARE	PARTS	01/18/2024	\$15.98	P
16240049	ACE HARDWARE	PARTS	01/23/2024	\$43.12	P
16240050	ACE HARDWARE	PARTS	01/24/2024	\$26.77	P
16240051	ACE HARDWARE	PARTS	01/26/2024	\$18.95	P
16240052	ACE HARDWARE	PARTS	01/29/2024	\$122.96	P
16240053	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/02/2024	\$114.00	P
16240054	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/03/2024	(\$16.20)	P
16240055	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/03/2024	\$103.90	P
16240056	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/04/2024	\$50.55	P
16240057	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/04/2024	\$19.24	P
16240058	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/04/2024	\$595.42	P
16240059	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/05/2024	(\$31.72)	P
16240060	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/05/2024	\$211.25	P
16240061	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/05/2024	\$31.72	P
16240062	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/05/2024	\$31.72	P
16240063	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/05/2024	\$3.89	P
16240064	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/08/2024	\$10.74	P
16240065	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/09/2024	\$35.59	P
16240066	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/09/2024	\$29.20	P
16240067	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/09/2024	\$23.90	P
16240068	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/10/2024	(\$60.00)	P
16240069	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/10/2024	(\$109.18)	P
16240070	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/10/2024	\$135.17	P
16240071	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/10/2024	\$22.73	P
16240072	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/10/2024	\$127.38	P
16240073	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/10/2024	\$13.80	P
16240074	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/11/2024	\$426.69	P
16240075	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/12/2024	\$151.94	P
16240076	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/12/2024	\$129.84	P
16240077	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/12/2024	\$23.91	P
16240078	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/12/2024	\$38.21	P

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Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16240079	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/12/2024	\$267.80	P
16240080	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/12/2024	\$151.30	P
16240081	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/15/2024	\$144.87	P
16240082	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/15/2024	\$49.19	P
16240083	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/16/2024	\$9.71	P
16240084	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/17/2024	\$22.48	P
16240085	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/18/2024	(\$49.19)	P
16240086	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/22/2024	\$82.95	P
16240087	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/22/2024	\$22.48	P
16240088	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/22/2024	\$115.84	P
16240089	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/23/2024	\$59.83	P
16240090	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/23/2024	\$13.20	P
16240091	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/24/2024	\$30.39	P
16240092	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/25/2024	\$169.39	P
16240093	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/25/2024	\$65.74	P
16240094	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/26/2024	(\$22.00)	P
16240095	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/26/2024	\$184.36	P
16240096	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/29/2024	\$328.19	P
16240097	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/29/2024	\$60.82	P
16240098	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/30/2024	\$50.58	P
16240099	AL'S AUTO GLASS LLC	GLASS REPAIR	01/16/2024	\$150.00	P
16240100	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	01/19/2024	\$120.58	P
16240101	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	01/19/2024	\$211.42	P
16240102	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	01/19/2024	\$1,744.37	P
16240103	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	01/30/2024	\$145.28	P
16240104	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	01/03/2024	\$1,305.80	P
16240105	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	01/11/2024	\$51.36	P
16240106	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	01/18/2024	\$395.90	P
16240107	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	01/19/2024	\$18.57	P
16240108	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	01/26/2024	\$326.80	P
16240109	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	01/31/2024	\$429.57	P
16240110	AMERICAN TRAFFIC SAFETY MATER	SIGN MATERIALS	01/15/2024	\$641.48	P
16240111	NORTH CENTRAL UTILITY OF WI	PARTS	01/05/2024	\$69.52	P
16240112	NORTH CENTRAL UTILITY OF WI	PARTS	01/09/2024	\$318.92	P
16240113	NORTH CENTRAL UTILITY OF WI	PARTS	01/09/2024	\$57.38	P
16240114	NORTH CENTRAL UTILITY OF WI	PARTS	01/11/2024	\$32.46	P
16240115	NORTH CENTRAL UTILITY OF WI	PARTS	01/11/2024	\$83.02	P
16240116	NORTH CENTRAL UTILITY OF WI	PARTS	01/19/2024	\$106.24	P
16240117	NORTH CENTRAL UTILITY OF WI	PARTS	01/23/2024	\$149.56	P
16240118	NORTH CENTRAL UTILITY OF WI	PARTS	01/24/2024	\$37.05	P
16240119	NORTH CENTRAL UTILITY OF WI	PARTS	01/25/2024	\$360.09	P
16240120	NORTH CENTRAL UTILITY OF WI	PARTS	01/30/2024	\$15.43	P
16240121	NORTH CENTRAL UTILITY OF WI	PARTS	01/31/2024	\$270.96	P
16240122	BATTERIES PLUS BULBS	PARTS	01/24/2024	\$582.50	P

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16240123	BIG IRON EQUIPMENT INC	PARTS	01/30/2024	\$397.09	P
16240124	BROOKS TRACTOR COMPANY	PARTS	01/23/2024	\$2,537.60	P
16240125	BROOKS TRACTOR COMPANY	PARTS	01/23/2024	\$254.42	P
16240126	BROOKS TRACTOR COMPANY	PARTS	01/23/2024	\$71.38	P
16240127	CENTRAL WIS TOOL SOLUTIONS INC	SOFTWARE SUBSCRIPTION	01/31/2024	\$1,574.00	P
16240128	DECKER SUPPLY CO	SIGN PARTS	01/12/2024	\$6,857.80	P
16240129	DECKER SUPPLY CO	SIGN PARTS	01/25/2024	\$1,881.26	P
16240130	ECON ELECTRIC	SECURITY DOORS	02/09/2024	\$3,992.63	P
16240131	FASTENAL COMPANY	PARTS	01/18/2024	\$27.93	P
16240132	FASTENAL COMPANY	PARTS	01/26/2024	\$490.59	P
16240133	FASTENAL COMPANY	PARTS	01/31/2024	\$160.48	P
16240134	FERGUSON ENTERPRISES LLC	PARTS	01/03/2024	\$35.47	P
16240135	FERGUSON ENTERPRISES LLC	PARTS	01/10/2024	\$15.80	P
16240136	FERGUSON ENTERPRISES LLC	PARTS	01/11/2024	\$521.61	P
16240137	FERGUSON ENTERPRISES LLC	PARTS	01/16/2024	\$36.93	P
16240138	FERGUSON ENTERPRISES LLC	PARTS	01/16/2024	\$349.83	P
16240139	FERGUSON ENTERPRISES LLC	PARTS	01/18/2024	\$39.06	P
16240140	FORCE AMERICA	PARTS	01/17/2024	\$915.92	P
16240141	FRONTIER	TELEPHONE - MFLD	01/28/2024	\$63.64	P
16240142	CINTAS CORPORATION	CLEANING RUGS/UNIFORMS	01/08/2024	\$461.83	P
16240143	CINTAS CORPORATION	CLEANING RUGS/UNIFORMS	01/15/2024	\$458.79	P
16240144	CINTAS CORPORATION	CLEANING RUGS/UNIFORMS	01/22/2024	\$458.88	P
16240145	CINTAS CORPORATION	CLEANING RUGS/UNIFORMS	01/29/2024	\$460.97	P
16240146	CINTAS CORPORATION	CLEANING RUGS/UNIFORMS	01/03/2024	\$1,045.14	P
16240147	CINTAS CORPORATION	CLEANING RUGS/UNIFORMS	01/10/2024	\$1,045.94	P
16240148	CINTAS CORPORATION	CLEANING RUGS/UNIFORMS	01/12/2024	\$143.79	P
16240149	CINTAS CORPORATION	CLEANING RUGS/UNIFORMS	01/17/2024	\$1,078.65	P
16240150	CINTAS CORPORATION	CLEANING RUGS/UNIFORMS	01/24/2024	\$1,054.22	P
16240151	CINTAS CORPORATION	CLEANING RUGS/UNIFORMS	01/31/2024	\$1,064.49	P
16240152	GANNETT WISCONSIN LOCALIQ	LEGAL NOTICES	01/31/2024	\$569.70	P
16240153	GAPPA SECURITY SOLUTIONS LLC	LOBBY DOOR READERS	02/09/2024	\$832.86	P
16240154	HAAS BUILDERS SUPPLY INC	PARTS	01/29/2024	\$3,252.70	P
16240155	HAAS BUILDERS SUPPLY INC	PARTS	01/30/2024	\$69.30	P
16240156	HAAS BUILDERS SUPPLY INC	PARTS	01/31/2024	\$512.80	P
16240157	HALRON LUBRICANTS INC	PARTS	01/03/2024	\$396.00	P
16240158	HALRON LUBRICANTS INC	PARTS	01/05/2024	\$2,724.93	P
16240159	HALRON LUBRICANTS INC	PARTS	01/11/2024	\$594.00	P
16240160	HALRON LUBRICANTS INC	PARTS	01/15/2024	\$150.98	P
16240161	HALRON LUBRICANTS INC	PARTS	01/16/2024	(\$20.00)	P
16240162	HALRON LUBRICANTS INC	PARTS	01/26/2024	\$301.96	P
16240163	HALRON LUBRICANTS INC	PARTS	01/29/2024	(\$80.00)	P
16240164	HALRON LUBRICANTS INC	PARTS	01/31/2024	\$1,796.68	P
16240165	INSIGHT FS	LP GAS	01/17/2024	\$126.06	P
16240166	INSIGHT FS	LP GAS	01/31/2024	\$127.48	P

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16240167	JADE EQUIPMENT COMPANY LTD	PARTS	01/24/2024	\$884.64	P
16240168	JFTCO INC	PARTS	01/03/2024	\$778.52	P
16240169	JFTCO INC	PARTS	01/03/2024	\$2,290.02	P
16240170	JFTCO INC	PARTS	01/03/2024	\$237.41	P
16240171	JFTCO INC	PARTS	01/04/2024	\$856.43	P
16240172	JFTCO INC	PARTS	01/08/2024	\$349.86	P
16240173	JFTCO INC	PARTS	01/08/2024	\$41.69	P
16240174	JFTCO INC	PARTS	01/10/2024	\$34.89	P
16240175	JFTCO INC	PARTS	01/10/2024	\$1,042.87	P
16240176	JFTCO INC	PARTS	01/10/2024	\$177.06	P
16240177	JFTCO INC	PARTS	01/11/2024	\$146.80	P
16240178	JFTCO INC	PARTS	01/11/2024	\$860.94	P
16240179	JFTCO INC	PARTS	01/19/2024	(\$2,749.04)	P
16240180	JFTCO INC	PARTS	01/22/2024	\$23.63	P
16240181	JFTCO INC	BACKHOE SERVICE	01/23/2024	\$3,763.32	P
16240182	JFTCO INC	PARTS	01/24/2024	\$70.05	P
16240183	JFTCO INC	PARTS	01/30/2024	\$18.26	P
16240184	JFTCO INC	PARTS	01/31/2024	\$24.76	P
16240185	JFTCO INC	PARTS	01/31/2024	\$5.88	P
16240186	JOHN DEERE FINANCIAL	PARTS	01/25/2024	\$271.27	P
16240187	JOHNSON & SONS CO INC	PARTS	01/03/2024	\$45.72	P
16240188	JOHNSON & SONS CO INC	PARTS	01/22/2024	\$37.20	P
16240189	JX ENTERPRISES INC	PARTS	01/11/2024	\$1,897.26	P
16240190	JX ENTERPRISES INC	PARTS	01/12/2024	\$251.66	P
16240191	JX ENTERPRISES INC	PARTS	01/12/2024	\$277.98	P
16240192	JX ENTERPRISES INC	PARTS	01/12/2024	\$19.56	P
16240193	JX ENTERPRISES INC	PARTS	01/12/2024	\$95.37	P
16240194	JX ENTERPRISES INC	PARTS	01/24/2024	\$217.99	P
16240195	JX ENTERPRISES INC	PARTS	01/24/2024	\$307.94	P
16240196	MARSHFIELD UTILITIES	UTILITIES - MFLD SHOP	01/31/2024	\$191.58	P
16240197	MARSHFIELD UTILITIES	PARTS	01/31/2024	\$291.73	P
16240198	MARSHFIELD UTILITIES	PARTS	01/31/2024	\$60.57	P
16240199	MENARDS-MARSHFIELD	PARTS	01/10/2024	\$5.49	P
16240200	MID-STATE TRUCK SERVICE INC	PARTS	01/05/2024	\$713.47	P
16240201	MID-STATE TRUCK SERVICE INC	PARTS	01/09/2024	\$468.50	P
16240202	MID-STATE TRUCK SERVICE INC	PARTS	01/16/2024	\$576.01	P
16240203	MID-STATE TRUCK SERVICE INC	PARTS	01/19/2024	\$57.17	P
16240204	MISSISSIPPI WELDERS SUPPLY CO INC	WELDING SUPPLIES	01/18/2024	\$612.46	P
16240205	MISSISSIPPI WELDERS SUPPLY CO INC	WELDING SUPPLIES	01/18/2024	\$97.35	P
16240206	MISSISSIPPI WELDERS SUPPLY CO INC	WELDING SUPPLIES	01/25/2024	\$97.31	P
16240207	MISSISSIPPI WELDERS SUPPLY CO INC	WELDING SUPPLIES	01/31/2024	\$260.40	P
16240208	MONROE TRUCK EQUIPMENT	PARTS	01/05/2024	\$2,060.67	P
16240209	MONROE TRUCK EQUIPMENT	PARTS	01/12/2024	\$299.18	P
16240210	MONROE TRUCK EQUIPMENT	PARTS	01/12/2024	\$1,094.31	P

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Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16240211	NAPA CENTRAL WI AUTO PARTS	PARTS	01/03/2024	\$62.99	P
16240212	NAPA CENTRAL WI AUTO PARTS	PARTS	01/03/2024	(\$70.16)	P
16240213	NAPA CENTRAL WI AUTO PARTS	PARTS	01/08/2024	\$32.00	P
16240214	NAPA CENTRAL WI AUTO PARTS	PARTS	01/10/2024	\$58.66	P
16240215	NAPA CENTRAL WI AUTO PARTS	PARTS	01/12/2024	\$40.62	P
16240216	NAPA CENTRAL WI AUTO PARTS	PARTS	01/12/2024	\$255.20	P
16240217	NAPA CENTRAL WI AUTO PARTS	PARTS	01/15/2024	\$38.98	P
16240218	NAPA CENTRAL WI AUTO PARTS	PARTS	01/15/2024	\$244.68	P
16240219	NAPA CENTRAL WI AUTO PARTS	PARTS	01/29/2024	\$8.00	P
16240220	NAPA CENTRAL WI AUTO PARTS	PARTS	01/16/2024	\$31.30	P
16240221	NAPA CENTRAL WI AUTO PARTS	PARTS	01/16/2024	\$19.98	P
16240222	NAPA CENTRAL WI AUTO PARTS	PARTS	01/16/2024	\$33.99	P
16240223	NAPA CENTRAL WI AUTO PARTS	PARTS	01/16/2024	\$603.22	P
16240224	NAPA CENTRAL WI AUTO PARTS	PARTS	01/17/2024	\$46.99	P
16240225	NAPA CENTRAL WI AUTO PARTS	PARTS	01/17/2024	\$13.40	P
16240226	NAPA CENTRAL WI AUTO PARTS	PARTS	01/19/2024	\$163.90	P
16240227	NAPA CENTRAL WI AUTO PARTS	PARTS	01/26/2024	\$149.99	P
16240228	NAPA CENTRAL WI AUTO PARTS	PARTS	01/26/2024	\$52.65	P
16240229	NAPA CENTRAL WI AUTO PARTS	PARTS	01/26/2024	(\$18.00)	P
16240230	PECKHAM JOHN	PETTY CASH REIMBURSEMENT	01/30/2024	\$68.42	P
16240231	POMP'S TIRE SERVICE INC - Milw	tires	01/30/2024	\$179.34	P
16240232	POMP'S TIRE SERVICE INC - Milw	TIRES	01/10/2024	\$813.02	P
16240233	POMP'S TIRE SERVICE INC - Milw	PARTS	01/15/2024	\$564.00	P
16240234	POMP'S TIRE SERVICE INC - Milw	TIRES	01/16/2024	\$200.00	P
16240235	POMP'S TIRE SERVICE INC - Milw	TIRES	01/30/2024	\$167.12	P
16240236	POMP'S TIRE SERVICE INC - Milw	TIRES	01/31/2024	\$137.48	P
16240237	PRECISE MRM LLC	FLAT PLAN USA GPRS	01/29/2024	\$648.00	P
16240238	PROVISION PARTNERS	DIESEL FUEL AND GASOLINE	01/31/2024	\$57,985.55	P
16240239	QUEST CIVIL ENGINEERS LLC	WETLANDS MONITORING	02/01/2024	\$270.00	P
16240240	RAPIDS FORD LLC	PARTS	01/12/2024	\$29.11	P
16240241	RAPIDS FORD LLC	PARTS	01/15/2024	\$28.02	P
16240242	RAPIDS FORD LLC	PARTS	01/16/2024	(\$29.11)	P
16240243	RAPIDS FORD LLC	PARTS	01/18/2024	\$294.30	P
16240244	RAPIDS FORD LLC	PARTS	01/29/2024	\$72.87	P
16240245	RAPIDS FORD LLC	PARTS	01/29/2024	(\$72.87)	P
16240246	RAPIDS FORD LLC	PARTS	01/30/2024	\$56.73	P
16240247	RAPIDS RENTAL & SUPPLY	PARTS	01/18/2024	\$47.94	P
16240248	RAPIDS RENTAL & SUPPLY	PARTS	01/26/2024	\$62.94	P
16240249	REIGEL ACE HARDWARE	PARTS	01/02/2024	\$13.99	P
16240250	REIGEL ACE HARDWARE	PARTS	01/03/2024	\$4.99	P
16240251	KRIETE TRUCK CENTER	PARTS	01/02/2024	\$323.74	P
16240252	KRIETE TRUCK CENTER	PARTS	01/04/2024	(\$187.20)	P
16240253	KRIETE TRUCK CENTER	PARTS	01/30/2024	\$49.80	P
16240254	SCHILLING SUPPLY COMPANY	SHOP SUPPLIES	01/30/2024	\$568.79	P

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16240255	SHERWIN INDUSTRIES INC	PARTS	01/30/2024	\$1,187.86	P
16240256	SIGN SOLUTIONS USA LLC	SIGN MATERIALS	01/23/2024	\$432.94	P
16240257	S&R TRUCK LLC	PARTS	01/22/2024	\$234.44	P
16240258	S&R TRUCK LLC	BRINE TANK REPAIR	01/25/2024	\$535.86	P
16240259	STERLING WATER INC	WATER FOR HOT MIX	01/31/2024	\$12.55	P
16240260	TRANSMOTION LLC	PARTS	01/31/2024	\$933.20	P
16240261	TOOL SHED	PARTS	01/21/2024	\$216.85	P
16240262	TRACTOR SUPPLY CREDIT PLAN	PARTS	01/30/2024	\$95.98	P
16240263	TRUCK COUNTRY OF WISCONSIN	PARTS	01/09/2024	\$773.43	P
16240264	TRUCK COUNTRY OF WISCONSIN	PARTS	01/11/2024	\$8.14	P
16240265	TRUCK COUNTRY OF WISCONSIN	PARTS	01/12/2024	\$10.74	P
16240266	TRUCK COUNTRY OF WISCONSIN	PARTS	01/17/2024	\$17.76	P
16240267	TRUCK COUNTRY OF WISCONSIN	PARTS	01/22/2024	\$22.34	P
16240268	TRUCK COUNTRY OF WISCONSIN	PARTS	01/25/2024	\$29.98	P
16240269	TRUCK EQUIPMENT INC	PARTS	01/17/2024	\$461.41	P
16240270	TRUCK EQUIPMENT INC	PARTS	01/19/2024	\$202.23	P
16240271	VAN KEPPEL COMPANY	PARTS	01/18/2024	\$3,002.05	P
16240272	ISTATE TRUCK CENTER	PARTS	01/02/2024	\$497.00	P
16240273	ISTATE TRUCK CENTER	PARTS	01/02/2024	\$124.94	P
16240274	ISTATE TRUCK CENTER	PARTS	01/03/2024	(\$233.75)	P
16240275	ISTATE TRUCK CENTER	PARTS	01/03/2024	(\$275.00)	P
16240276	ISTATE TRUCK CENTER	PARTS	01/04/2024	\$258.50	P
16240277	ISTATE TRUCK CENTER	PARTS	01/04/2024	(\$124.20)	P
16240278	ISTATE TRUCK CENTER	PARTS	01/05/2024	\$152.99	P
16240279	ISTATE TRUCK CENTER	PARTS	01/05/2024	(\$62.10)	P
16240280	ISTATE TRUCK CENTER	PARTS	01/08/2024	\$900.58	P
16240281	ISTATE TRUCK CENTER	PARTS	01/08/2024	\$153.46	P
16240282	ISTATE TRUCK CENTER	PARTS	01/08/2024	\$103.69	P
16240283	ISTATE TRUCK CENTER	PARTS	01/08/2024	\$499.24	P
16240284	ISTATE TRUCK CENTER	PARTS	01/08/2024	\$95.18	P
16240285	ISTATE TRUCK CENTER	PARTS	01/09/2024	\$13.86	P
16240286	ISTATE TRUCK CENTER	PARTS	01/09/2024	\$31.20	P
16240287	ISTATE TRUCK CENTER	PARTS	01/11/2024	\$239.28	P
16240288	ISTATE TRUCK CENTER	PARTS	01/12/2024	\$230.58	P
16240289	ISTATE TRUCK CENTER	PARTS	01/12/2024	\$52.00	P
16240290	ISTATE TRUCK CENTER	PARTS	01/12/2024	\$124.94	P
16240291	ISTATE TRUCK CENTER	PARTS	01/12/2024	\$57.89	P
16240292	ISTATE TRUCK CENTER	PARTS	01/12/2024	\$37.23	P
16240293	ISTATE TRUCK CENTER	PARTS	01/15/2024	\$115.95	P
16240294	ISTATE TRUCK CENTER	PARTS	01/15/2024	\$124.94	P
16240295	ISTATE TRUCK CENTER	PARTS	01/16/2024	\$67.49	P
16240296	ISTATE TRUCK CENTER	PARTS	01/17/2024	\$163.07	P
16240297	ISTATE TRUCK CENTER	PARTS	01/19/2024	\$152.66	P
16240298	ISTATE TRUCK CENTER	PARTS	01/19/2024	\$6.15	P

HIGHWAY - JANUARY

16240001 - 16240354

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16240299	ISTATE TRUCK CENTER	PARTS	01/22/2024	\$32.54	P
16240300	ISTATE TRUCK CENTER	PARTS	01/22/2024	\$119.83	P
16240301	ISTATE TRUCK CENTER	PARTS	01/22/2024	\$103.58	P
16240302	ISTATE TRUCK CENTER	PARTS	01/23/2024	\$103.58	P
16240303	ISTATE TRUCK CENTER	PARTS	01/24/2024	\$71.19	P
16240304	ISTATE TRUCK CENTER	PARTS	01/24/2024	(\$57.89)	P
16240305	ISTATE TRUCK CENTER	PARTS	01/24/2024	(\$124.94)	P
16240306	ISTATE TRUCK CENTER	PARTS	01/24/2024	(\$78.72)	P
16240307	ISTATE TRUCK CENTER	PARTS	01/25/2024	\$173.83	P
16240308	ISTATE TRUCK CENTER	PARTS	01/29/2024	\$172.67	P
16240309	ISTATE TRUCK CENTER	PARTS	01/29/2024	\$83.29	P
16240310	ISTATE TRUCK CENTER	PARTS	01/30/2024	\$258.50	P
16240311	ISTATE TRUCK CENTER	PARTS	01/30/2024	(\$62.10)	P
16240312	ISTATE TRUCK CENTER	PARTS	01/31/2024	\$108.78	P
16240313	ISTATE TRUCK CENTER	PARTS	01/31/2024	\$50.82	P
16240314	ISTATE TRUCK CENTER	PARTS	01/25/2024	\$517.50	P
16240315	WASTE MANAGEMENT	GARBAGE DISPOSAL	02/05/2024	\$206.01	P
16240316	WATER WORKS & LIGHTING COMM	UTILITIES - WR SHOP	01/25/2024	\$66.17	P
16240317	WATER WORKS & LIGHTING COMM	UTILITIES - WR SHOP	01/25/2024	\$3,531.05	P
16240318	WATER WORKS & LIGHTING COMM	UTILITIES - WR SHOP	01/25/2024	\$14.61	P
16240319	WATER WORKS & LIGHTING COMM	UTILITIES - WR SHOP	01/25/2024	\$1.98	P
16240320	WATER WORKS & LIGHTING COMM	UTILITIES - WR SHOP	01/25/2024	\$1.98	P
16240321	WATER WORKS & LIGHTING COMM	UTILITIES - BRINE BUILDING	01/25/2024	\$1,075.64	P
16240322	WATER WORKS & LIGHTING COMM	UTILITIES - HOT MIX	01/25/2024	\$840.88	P
16240323	WE ENERGIES	NATURAL GAS - HOT MIX	02/05/2024	\$527.00	P
16240324	WE ENERGIES	NATURAL GAS - MFLD SHOP	02/08/2024	\$928.21	P
16240325	WE ENERGIES	NATURAL GAS - BRINE	02/02/2024	\$113.09	P
16240326	WE ENERGIES	UTILITIES - WR SHOP	02/02/2024	\$3,369.73	P
16240327	WE ENERGIES	UTILITIES - WR SHOP	02/02/2024	\$125.11	P
16240328	WHEELERS OF WISCONSIN RAPIDS	PARTS	01/19/2024	\$80.50	P
16240329	WISCONSIN METALS	BLACKSMITH STEEL	01/17/2024	\$132.00	P
16240330	WISCONSIN METALS	BLACKSMITH STEEL	01/22/2024	\$163.00	P
16240331	WISCONSIN METALS	BLACKSMITH STEEL	01/24/2024	\$578.00	P
16240332	WISCONSIN METALS	BLACKSMITH STEEL	01/31/2024	\$270.00	P
16240333	WISCONSIN METALS	BLACKSMITH STEEL	01/31/2024	\$550.00	P
16240334	WI DEPT OF TRANSPORTATION - BFS	PROJECT COSTS	02/01/2024	\$1,235.24	P
16240335	WI DEPT OF TRANSPORTATION - BFS	BRIDGE INSPECTION REFRESHER	02/14/2024	\$2,775.00	P
16240336	US BANK	PROCUREMENT CARD PURCHASES	02/19/2024	\$8,980.81	P
16240337	AMAZON CAPITAL SERVICES	PARTS	02/18/2024	\$97.99	P
16240338	AMAZON CAPITAL SERVICES	PARTS	02/16/2024	\$97.92	P
16240339	STAPLES ADVANTAGE	OFFICE SUPPLIES	02/17/2024	\$80.59	P
16240340	STAPLES ADVANTAGE	OFFICE SUPPLIES	02/17/2024	\$42.97	P
16240341	TOWN OF ARPIN	BRIDGE AID REFUND	02/20/2024	\$7,148.07	P
16240342	TOWN OF MARSHFIELD	BRIDGE AID REFUND	02/20/2024	\$19,682.92	P

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16240343	TOWN OF SIGEL	BRIDGE AID REFUND	02/20/2024	\$7,231.02	
16240344	CITY OF MARSHFIELD	BRIDGE AID REFUND	02/20/2024	\$26,970.16	
16240345	GENERAL COMMUNICATIONS INC	ANNUAL PAGER	02/19/2024	\$275.40	
16240346	JFTCO INC	PAVER TRAINING	02/15/2024	\$1,200.00	
16240347	JFTCO INC	PAVER TRAINING	02/15/2024	\$1,200.00	
16240348	JFTCO INC	PAVER TRAINING	02/15/2024	\$1,200.00	
16240349	JFTCO INC	PAVER TRAINING	02/15/2024	\$1,200.00	
16240350	MID-STATES EQUIPMENT & SUPPLY	MASTIC	02/19/2024	\$62,728.79	
16240351	QUALITY PLUS PRINTING INC	PRIVATE TRUCKERS FORM	02/13/2024	\$92.50	
16240352	VAN ERT ELECTRIC COMPANY INC	9073 ASPHALT DRUM	02/19/2024	\$46,564.26	
16240353	WATER WORKS & LIGHTING COMM	UTILITIES - HOT MIX	02/14/2024	\$222.39	
16240354	WI DEPT OF TRANSPORTATION	PLATES FOR GREEN PICKUP	02/20/2024	\$169.50	
Grand Total:				\$565,167.34	

Signatures

Committee Chair: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____



Parks & Forestry Department Reports

March 7, 2024

Director Report, by Chad Schooley

- Continue assisting with South Park storm shelter project management. Foundation, ICF walls, roof structure, all completed.
- Working with Arc Central, LLC on completion of construction plans and estimates for Powers Bluff maintenance shop.
- Attended monthly meeting with Friends of Powers Bluff, discussing future maintenance and development projects within the park.
- Working with Hwy Dpt staff on site plan for parking lot expansion and shelter building at Powers Bluff.
- Requesting quotes for campground site plan design and cost estimates for South Park.
- Participated as a panel speaker at the 2024 Leadership Academy through the Heart Of Wisconsin Chamber.
- Presented at the Towns Association meeting regarding the Powers Bluff Development Project.
- Chaired the Department Head Meeting, which is held quarterly.
- **Special Use Permits**
 - 07-17 to 07-21-2024- Wood County Sheriff's Rescue site for State Waterski Show Tournament utilizing area on north side of L. Wazeecha across from R. Sands Beach.
 - 07-13 to 07-24-2024 State Waterski Show Tournament- utilizing Red Sands Beach Area
 - August 10 or 17, 2024 – Gathering of individuals who are descendents of native peoples who lived on or near Skunk Hill. Requesting a fee waiver to use the shelter building for the day, and to be allowed to use the area annually for this purpose. Permit submitted by Sarah Lemieux White Eagle.
 - 08-16 set up, 08-17-24 event: Jeremiah's Crossing Fundraiser- Dexter County Park shelter and surrounding area. Car Show, food and craft vendors, kid games.

Maintenance Program Supervisor Report, by Dan Vollert

Construction Projects

- North Park Suspension Bridge repair-Western portion of bridge is disassembled. New uprights have been constructed by Highway Bridge Crew and tube supports are on order hoping to have repaired by mid-April.
- NEPCO Park-entrance road sink hole is being repaired by Highway Dpt. on 2/29/2024.

Maintenance Operations

- After receiving quotes from all local dealerships, the South Park 1-ton dually flatbed was ordered from Wheelers. Monroe is installing dumpbox accessory.
- After receiving multiple quotes, we ordered a 24,000 lb. flatbed trailer from Felling Trailer to replace old 20,000 lb. Interstate Trailer.
- South Park-cutting trees, brushing, stumping
- NEPCO-brushing back cross-country ski trails.

- North Park-cutting dead trees and ash tree removal.
- Dexter Park-tree cutting, brush cutting.
- Powers Bluff Winter Sports Area remains Closed due to lack of Snow.
- Table repair, inventory checklists and equipment servicing at all three main shop locations.

Employee Matters

- Jarod Kannarr has resigned his position as South Park Maintenance Worker position due to personal reasons. Looking at applications to re-fill position and lining up interviews.
- Lining up chainsaw safety class for new employees, jointly with City of WI Rapids and Emergency Management Department.
- Starting process of Ranger and Summer LTE recruitment.

Snowmobile/ATV

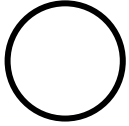
- Attended AWSC meetings on Feb. 5th.
- All trails remain closed due to lack of snow and some clubs have begun taking down signs.
- Rudolph-Plum Road crossing has been bid out and Earth, Inc. is low bidder. We would recommend awarding the bid to Earth.
- Hay Creek ATV project: The bridge install company, Janke General Contractors, Inc. has ordered the bridge. Peterson Road to bridge site is being shaped and surfaced with roadbase. Weichelt trucking is supplying material and is being leveled by our Forestry Technician.
- In addition to the annual maintenance resolutions, I have included the following in the packet for review and approval: Grant Application to DNR for new trail Snowmobile funding for Rudolph River Rover Snowmobile Club. Proposed route would run from County Line Road, north of Rudolph, west to County Highway C, to join the Vesper Snowdrifter trail system. Grant Application to DNR for upgrading 1.5 miles County Forest Road North of ATV Intensive Use Area to Range road for ATV/UTV funded trail.

Office Supervisor Report, by Stacie Kleifgen

- Continued on 2023 Annual Report
- Verified and updated Timberbase Species Codes
- Pulled data from reservation system to identify and consolidate duplicate accounts
- Updated Program Assistant Training log to record what has been completed and what needs to be trained. Focus on back-up duties to cover for upcoming vacation.

Forest Administrator Report, by Fritz Schubert

- Timber Sales: Eight active timber sales in February. Several of these timber sales have been cut but wood is still being trucked. Recent warm weather has slowed trucking efforts but I expect several of these contracts to be completed by the end of March.
- Continued Planning for upcoming tree planting project: two sites, 76 total acres, 69,425 red and white pine seedlings.
- Cleaned shooting range.
- Timber sale establishment in Compartments 48 and 53.
- Planning timber bid to occur in April or May.
- Forestry Technician: Cleaned shooting range, mowed roads and trails in county forest, operated P&F dozer on Hay Creek ATV trail development project/worked with contractor delivering road base. Compartment recon. Fecon brush mowed invasive species (buckthorn) within pine plantation in Richfield 360 (compartment 79).



RESOLUTION#

Introduced by
Page 1 of 1

Highway Infrastructure & Recreation Committee

ITEM#

DATE

March 19, 2024

Effective Date

Upon passage & publication

DWV

Motion:	Adopted:	<input type="checkbox"/>
1 st	Lost:	<input type="checkbox"/>
2 nd	Tabled:	<input type="checkbox"/>
No: _____	Yes: _____	Absent: _____
Number of votes required:		
<input checked="" type="checkbox"/> Majority	<input type="checkbox"/> Two-thirds	
Reviewed by: PK _____, Corp Counsel		
Reviewed by: EN _____, Finance Dir.		

INTENT & SYNOPSIS: To become eligible for maintenance monies on the existing

- a) Wood County ATV Intensive Use Area (All-Terrain Vehicle) trail, in the designated area of T.22N.-R.35E., Section 31 & 32 and;
- b) the Kimball & Hazelnut Connector Trail of 5.1 miles at T22N, R5E, S32 and T21N, R4E, S18, 19, 30, 13, 24, 25 and;
- c) the Hay Creek-Peterson Road Connector Trail of 4.0 miles at T22N, R2E, S8, 17, 20, 21

FISCAL NOTE: No cost to Wood County. Total reimbursement from the State Aid Registration Fund, account #43572, and for the ATV Intensive Use Area, donated services by the Central Wisconsin ATV Riders Club, account #48503.

WHEREAS, Wood County will be responsible for the maintenance of the area known as the Wood County ATV Intensive Use Area, as well as the 5.1 miles of County Forest land, ATV trails named East Hazelnut & Kimball Connector, 4.0 miles of Hay Creek-Peterson Road Connector and

WHEREAS, there is a demand to continue the maintenance of these areas within Wood County, and

WHEREAS, the Central Wisconsin ATV Riders (an incorporated club) is willing to participate in maintenance of the Wood County Intensive Use Area, and

WHEREAS, the existing areas in the Townships conform to trail standards established in Chapter NR64, Administrative Code, and

WHEREAS, \$20,206 is the estimated cost to maintain these areas (\$12,926 - Intensive Use Area + \$4,080 - 5.1 miles Kimball Connector + \$3,200 Range Road Connector in State Aid, and

WHEREAS, to become eligible for ATV trail maintenance, the areas listed above must remain a County area.

THEREFORE BE IT RESOLVED, by the Wood County Board of Supervisors, that Wood County Parks & Forestry Department will maintain the existing 10 miles of Wood County ATV Intensive Use Area and 9.1 miles of County forest all-terrain vehicle trails, (pending reimbursement from the State ATV registration fund) for the enjoyment of the citizenry of Wood County and the State of Wisconsin.

AND BE IT FURTHER RESOLVED, that the Wood County Parks & Forestry Department be authorized to sign necessary maintenance agreements for the existing Wood County ATV Intensive Use Area and 9.1 miles of County Forest land, ATV trails named East Hazelnut & Kimball Connector, and Hay Creek-Peterson Road Connector.

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Jake Hahn (Chairman)

John Hokamp

Lee Thao

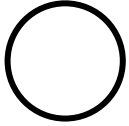
Allen Breu

Dave LaFontaine

Adopted by the County Board of Wood County, this _____ day of _____ 20 24 .

County Clerk

County Board Chairman



RESOLUTION#

Introduced by
Page 1 of 1

Highway Infrastructure & Recreation Committee

DWV

Motion:	Adopted:	<input type="checkbox"/>
1 st	Lost:	<input type="checkbox"/>
2 nd	Tabled:	<input type="checkbox"/>
No: <input type="checkbox"/>	Yes: <input type="checkbox"/>	Absent: <input type="checkbox"/>
Number of votes required:		
<input checked="" type="checkbox"/> Majority	<input type="checkbox"/> Two-thirds	
Reviewed by: <u>PK</u> , Corp Counsel		
Reviewed by: <u>EN</u> , Finance Dir.		

INTENT & SYNOPSIS: To become eligible for project development grant funding from the State of WI DNR ATV Trail Aid Program for the following projects:

Hwy. 54 to Range Road Trail (1.5 miles)

TOTAL: \$72,074.80

FISCAL NOTE: If awarded from the State of WI DNR, there would be no cost to Wood County—Total reimbursement from State ATV Aid account #43572.

WHEREAS, Wood County proposes to develop an additional 1.5 miles of ATV trails in Wood County, and

WHEREAS, funds will be budgeted in the amount of \$72,074.80 to develop this trail by Wood County, with full reimbursement from the State ATV Trails Aids funds, and

WHEREAS, to become eligible for ATV trail development and maintenance aids, the trails must become County trails,

THEREFORE BE IT RESOLVED, that the Wood County Board of Supervisors do hereby authorize the Parks & Forestry Department to apply for State ATV Trail Aid to develop an additional 1.5 miles of ATV

trails for the enjoyment of the citizenry of Wood County and the State of Wisconsin.

()

Jake Hahn (Chairman)

John Hokamp

Lee Tao

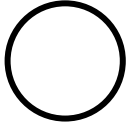
Allen Breu

Dave LaFontaine

Adopted by the County Board of Wood County, this _____ day of _____ 20 24 .

County Clerk

County Board Chairman



RESOLUTION#

Introduced by Highway Infrastructure & Recreation Committee
Page 1 of 1

DWV

Motion:	Adopted:	<input type="checkbox"/>
1 st	Lost:	<input type="checkbox"/>
2 nd	Tabled:	<input type="checkbox"/>
No: <input type="checkbox"/>	Yes: <input type="checkbox"/>	Absent: <input type="checkbox"/>
Number of votes required:		
<input checked="" type="checkbox"/> Majority	<input type="checkbox"/> Two-thirds	
Reviewed by: _____, Corp Counsel		
Reviewed by: _____, Finance Dir.		

INTENT & SYNOPSIS: To become eligible for snowmobile trail maintenance monies on the existing trails on County and private lands for 2024-2025 snowmobile year.

FISCAL NOTE: No cost to Wood County—Total reimbursement from State Snowmobile Trail Aid account #43574.

WHEREAS, Wood County will be responsible for the maintenance of 277.83 miles of previously constructed snowmobile trails in the Towns of Arpin, Auburndale, Cameron, Cary, Cranmoor, Dexter, Grand Rapids, Hansen, Hiles, Lincoln, Marshfield, Milladore, Port Edwards, Remington, Richfield, Rock, Rudolph, Saratoga, Seneca, Sherry, Siegel, and Wood, and

WHEREAS, there is a demand to continue the maintenance on these existing trails, and

WHEREAS, these existing trails conform to the Comprehensive Snowmobile Trail Plan, and

WHEREAS, easements for these trails, which cross private lands have been received, and

WHEREAS, funds in the amount of \$83,349 (277.83 miles of trails at \$300 per mile) have been budgeted to maintain these trails by Wood County, with reimbursement from the State Snowmobile Aids Funds, and

WHEREAS, to become eligible for snowmobile trail maintenance aid the trails listed above must remain county trails.

THEREFORE BE IT RESOLVED, by the Wood County Board of Supervisors, that Wood County maintains existing trails on County and private lands for the 2024-2025 season (pending reimbursement from the Snowmobile State Aid Program) for the enjoyment of the citizenry of Wood County and hereby authorize the Wood County Parks and Forestry Department to act on behalf of Wood County to sign necessary maintenance agreements.

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Jake Hahn (Chairman)

John Hokamp

Lee Thao

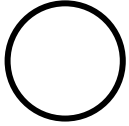
Allen Breu

Dave LaFontaine

Adopted by the County Board of Wood County, this _____ day of _____ 20 24 .

County Clerk

County Board Chairman



RESOLUTION#

Introduced by
Page 1 of 1

Highway Infrastructure & Recreation Committee

ITEM#

DATE

MARCH 19, 2024

Effective Date

Upon passage of publication

DWV

Motion:	Adopted:	<input type="checkbox"/>
1 st _____	Lost:	<input type="checkbox"/>
2 nd _____	Tabled:	<input type="checkbox"/>
No: _____ Yes: _____	Absent:	<input type="checkbox"/>
Number of votes required:		
<input checked="" type="checkbox"/> Majority	<input type="checkbox"/> Two-thirds	
Reviewed by: _____, Corp Counsel		
Reviewed by: _____, Finance Dir.		

INTENT & SYNOPSIS: To become eligible for 2024 snowmobile trail maintenance monies for the proposed additional 13.64 miles of snowmobile trail for the Rudolph River Rovers Snowmobile Club.

FISCAL NOTE: No cost to Wood County—Total reimbursement from State Snowmobile Trail Aid account #43574.

WHEREAS, Wood County proposes to accept as County Snowmobile trails, approximately 13.64 miles of trail, which will be maintained by the Rudolph River Rovers, and

WHEREAS, if the application is approved by the State of WI DNR, funds will be budgeted in the amount of \$4092 to increase the amount of trails being maintained by Wood County, with full reimbursement from the State Snowmobile Trails Aids funds, and

WHEREAS, to become eligible for snowmobile trail maintenance aids, the trails must become County trails,

THEREFORE BE IT RESOLVED that the Wood County Board of Supervisors does hereby authorize the Parks & Forestry Department to apply for 2024 State of WI Snowmobile Aid to maintain an additional 13.64 miles of snowmobile trails for the enjoyment of the citizenry of Wood County and the State of Wisconsin.

SOURCE OF MONEY: Non-lapsing SNOWMOBILE program revenue account (43574).

		NO	YES	A
1	LaFontaine, D			
2	Rozar, D			
3	Buttke, T			
4	Wagner, E			
5	Fischer, A			
6	Breu, A			
7	Voight, W			
8	Hahn, J			
9	Winch, W			
10	Thao, L			
11	Penzkover, J			
12	Valenstein, L			
13	Hokamp, J			
14	Polach, D			
15	Clendenning, B			
16	Pliml, L			
17	Zurfluh, J			
18	Hamilton, B			
19	Leichtnam, B			

()

Jake Hahn (Chairman)

John Hokamp

Lee Tao

Allen Breu

Dave LaFontaine

Adopted by the County Board of Wood County, this _____ day of _____ 20 24 .

County Clerk

County Board Chairman

Plum Road Snowmobile Structure Project (#8958873)
 Owner: Wood County Park and Forestry
 Solicitor: Jewell Associates Engineers, Inc.
 02/23/2024 01:00 PM CST

Section Title	Line Item	Item Code	Item Description	UoM	Engineer Estimate		Earth Inc.		Janke General Contractors		A-1 Excavating LLC		
					Quantity	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension
Contract No. 1							\$0.00		\$99,998.00		\$142,238.00		\$196,691.00
	1	203.0260	REMOVING OLD STRUCTURE OVER WATERWAY WITH MINIMAL DEBRIS	EACH	1		\$100.00	\$100.00	\$14,500.00	\$14,500.00	\$1.00	\$1.00	
	2	210.2100	BACKFILL STRUCTURE TYPE B	CY	500		\$42.97	\$21,485.00	\$50.00	\$25,000.00	\$80.00	\$40,000.00	
	3	305.0115	BASE AGGREGATE DENSE 3/4-INCH	CY	45		\$70.00	\$3,150.00	\$70.00	\$3,150.00	\$100.00	\$4,500.00	
	4	606.0300	RIPRAP HEAVY	CY	30		\$100.00	\$3,000.00	\$130.00	\$3,900.00	\$150.00	\$4,500.00	
	5	619.1000	MOBILIZATION	LS	1		\$15,000.00	\$15,000.00	\$23,000.00	\$23,000.00	\$15,300.00	\$15,300.00	
	6	625.0500	SALVAGED TOPSOIL	SY	300		\$3.00	\$900.00	\$7.00	\$2,100.00	\$5.00	\$1,500.00	
	7	627.0200	MULCHING	SY	555		\$3.00	\$1,665.00	\$2.00	\$1,110.00	\$3.00	\$1,665.00	
	8	628.1504	SILT FENCE	LF	380		\$3.10	\$1,178.00	\$2.60	\$988.00	\$4.00	\$1,520.00	
	9	629.0210	FERTILIZER TYPE B	CWT	0.35		\$200.00	\$70.00	\$200.00	\$70.00	\$300.00	\$105.00	
	10	630.0110	SEEDING MIXTURE NO. 20	LB	15		\$15.00	\$225.00	\$10.00	\$150.00	\$25.00	\$375.00	
	11	645.0120	GEOTEXTILE FABRIC TYPE HR	SY	45		\$5.00	\$225.00	\$6.00	\$270.00	\$5.00	\$225.00	
	12	SPV.01	142x91-INCH C.S.P.A	LF	50		\$660.00	\$33,000.00	\$830.00	\$41,500.00	\$1,220.00	\$61,000.00	
	13	SPV.02	60-INCH DIA C.S.P.A	LF	100		\$200.00	\$20,000.00	\$265.00	\$26,500.00	\$660.00	\$66,000.00	
Base Bid Total:							\$0.00	\$99,998.00		\$142,238.00		\$196,691.00	

Wood County Wildlife Area Advisory Committee
Agenda

Date: MONDAY, February 12, 2024

Time: 5:30 pm

Location: Sandhill Wildlife Area, Outdoor Skills Facility

1. Call meeting to order
2. Declaration of Quorum
3. Approve minutes of October 9, 2023 meeting
4. Correspondence
5. Public Comments
6. Sandhill –Meadow Valley- Wood County Updates
7. 2024 Allotment Update
8. 2024 Terms Ending (Jim, Dawn, Nathan)
9. Member Matters
10. Future Agenda Items
11. Set next meeting date
12. Adjourn

Wood County State Wildlife Area Advisory Committee Meeting

October 9, 2023 Minutes

Present: Dennis Polach, Ryan Haffele, Curt Pluke, Dale Weis, Mike Wipfli, Scott McAuley, Larry Isensee, Jim Winkler

1. Call to order by Chair Weis at 5:30pm
2. Quorum
3. Curt made a motion to approve minutes from July 10. Scott second. All ayes. Motion carried.
4. No correspondence
5. No public comment
6. Sandhill-Meadow Valley- Wood County update presented by Ryan Haffele
The new property manager Zack Knab working old and new jobs but should be full time here by Jan 1.
Sandhill bow hunt only resulted in 9 harvests. Weather was bad. Youth hunt and Dec gun hunt still to come. Over 1600 applications for late gun hunt.
There is still a vacant Wildlife Technician position. No timeline for hiring. Budget restraints still in place with no end in sight.
A lot of mowing was done this season. Special thanks to the cranberry groups that mowed under the Adapt a Wildlife Area program. Very beneficial!
Many timber sales going on.
Skill center classes are ongoing.
Active Sportsman Group is sponsoring a hunt for disabled hunters.
Work on South Bluff Road is ongoing - gravel and grading.
Beaver are plugging tubes on South Bluff road. Trappers welcome when season opens.
Ryan answered questions and clarified several points.
Planned dike work was finished. Stewart Marsh project will be done after freeze up.
Tree removal on 1st impoundment on hold due to weather.
Still drought conditions - fire danger high.
Potter road project update: It appears that repairs could be never ending due to poor road base and underlying soil structure. Might not be cost effective right now.
7. 2024 allotment
3 suggestions
 1. Potter Road
 2. 1st impoundment tree removal
 3. Stewart Marsh dike repair

Curt made motion to use half of the allotment for the Stewart Marsh project and half on 1st impoundment tree removal. Second by Scott, all Ayes, motion Passed.

Discussion on possible PR on how allotment was used and the benefit for the Wood County Wildlife Area.
8. Member Matters - Scott reported on the Proposed new Wolf Plan
9. Next meeting Monday February 12, 2024 at 5:30pm at Sandhill
10. Motion to adjourn by Curt, second by Scott, all ayes, motion passed. Adjourned at 6:25pm.

MON Oct 9
Wood Co. Meeting

JIM WINKLER

CURT PLOKE

Scott McCune

Dale Weis

LARRY ISENSEE

Mike Wipfli

DENNIS POLACH

**WOOD COUNTY, PARKS & FORESTRY - FOREST ADMINISTRATOR
REVENUE REPORT & TIMBER SALE BALANCES**

March (February Revenue)

Budget Year 2024

CONTRACT	TRACT	CONTRACTOR	CONTRACT AWARD AMOUNT	CONTRACT AWARD DATE	CONTRACT EXPIRATION DATE	\$ RECEIVED CURRENT MONTH	AMOUNT BILLED TO DATE	AMOUNT RCVD TO DATE	BALANCE
780	2-16	YODER	\$42,886.00	7/10/2020	6/1/2024		\$20,012.67	\$20,012.67	\$0.00
781	5-19	YODER	\$9,720.00	7/10/2020	6/1/2024		\$0.00	\$0.00	\$0.00
788	2-21	YODER	\$35,900.00	11/24/2021	12/31/2024		\$32,234.86	\$36,188.92	\$3,954.06
789	3-21	KOERNER	\$10,570.00	11/24/2021	2/29/2024	\$1,042.53	\$11,831.54	\$11,831.54	\$0.00
790	4-21	SCHREINER	\$15,600.00	11/24/2021	12/31/2024		\$0.00	\$0.00	\$0.00
796	2-22	KOERNER	\$110,780.80	5/27/2022	6/30/2024	\$2,918.80	\$113,822.79	\$113,822.79	\$0.00
797	3-22	SCHREINER	\$30,770.00	5/27/2022	6/30/2025		\$0.00	\$0.00	\$0.00
798	4-22	KOERNER	\$194,468.10	5/27/2022	6/30/2024	\$2,425.75	\$200,832.57	\$200,832.57	\$0.00
799	5-22	SCHREINER	\$20,200.00	5/27/2022	6/30/2024		\$0.00	\$0.00	\$0.00
800	6-22	SCHREINER	\$16,440.00	5/27/2022	6/30/2024		\$0.00	\$0.00	\$0.00
801	7-22	WILSON	\$11,750.00	8/4/2022	7/30/2025		\$0.00	\$0.00	\$0.00
802	8-22	FLINK	\$15,958.40	11/16/2022	12/3/2024	\$2,182.50	\$11,639.60	\$10,482.75	-\$1,156.85
803	9-22	KOERNER	\$21,057.80	11/16/2022	12/3/2024		\$0.00	\$0.00	\$0.00
804	10-22	KOERNER	\$84,093.60	11/16/2022	12/3/2024		\$0.00	\$0.00	\$0.00
805	11-22	YODER	\$17,390.00	11/16/2022	12/3/2024		\$0.00	\$0.00	\$0.00
806	12-22	KOERNER	\$12,847.00	11/16/2022	12/3/2024	\$15,883.33	\$17,983.38	\$15,883.33	-\$2,100.05
807	13-22	FLINK	\$9,450.00	12/31/2022	12/31/2025		\$2,274.03	\$2,274.03	\$0.00
809	2-23	KOERNER	\$66,089.00	6/1/2023	6/1/2025	\$35,032.32	\$69,289.34	\$61,177.72	-\$8,111.62
810	3-23	KOERNER	\$36,615.00	6/1/2023	6/1/2025		\$13,878.71	\$0.00	-\$13,878.71
812	4-23	FLINK	\$11,813.85	6/1/2023	6/1/2025		\$5,079.10	\$5,079.10	\$0.00
813	5-23	MEDDA ENT.	\$127,000.50	6/1/2023	6/1/2025	\$22,048.56	\$152,395.35	\$152,395.35	\$0.00
814	6-23	YODER	\$21,055.00	6/1/2023	6/1/2025		\$0.00	\$0.00	\$0.00
815	7-23	KOERNER	\$10,728.75	1/4/2024	12/31/2025		\$0.00	\$0.00	\$0.00
816	8-23	KOERNER	\$31,625.00	1/4/2024	12/31/2025		\$0.00	\$0.00	\$0.00
817	9-23	KOERNER	\$17,310.00	1/4/2024	12/31/2025		\$0.00	\$0.00	\$0.00
818	10-23	MIDWEST HW	\$51,768.30	1/4/2024	12/31/2026		\$0.00	\$0.00	\$0.00
755		FIREWOOD				\$20.00	\$0.00	\$0.00	
Payments Received This Month:						\$81,553.79	AMOUNT BILLED TO DATE	AMOUNT RCVD TO DATE	(21,293.17)
2024 Budgeted Total Revenues						\$350,000			
2024 Total County Forestry Revenues this month (90%)						\$73,398.41			
2024 Total Township Revenues this month (10%):						\$8,155.38			
2024 TOTAL NET FORESTRY REVENUE TO DATE:						\$238,458.35			
							Jobs Finished		
							Jobs Started		
							Jobs Continuing/Reactivated		
							Jobs Gone Inactive		

**WOOD COUNTY PARKS & FORESTRY DEPARTMENT
REVENUE SUMMARY 2024**

February Revenue - March HIRC

BUDGETED REVENUES 2024	46721 SOURCE	FEES	YTD REVENUE	YTD REVENUE	FEB REV	FEB REV	ACTUAL REV
			2024	2023	2024	2023	2023
\$ 612,000.00	Camping Reservations	\$10 Resv. Fee+/\$21/\$26/\$29/\$36	\$55,923.09	\$ 62,436.18	\$35,584.52	\$22,776.14	\$ 549,512.32
\$ 45,000.00	Campground Firewood Sales	\$7 per rack	\$0.00	\$ -	\$0.00	\$ -	\$ 42,845.41
\$ 10,000.00	Ice	\$4 (small) /\$7 (large)	\$0.00	\$ -	\$0.00	\$ -	\$ 9,891.33
\$ 3,900.00	Non-Camper Dump Station	\$20	\$0.00	\$ -	\$0.00	\$ -	\$ 3,498.08
\$ 400.00	Camper Storage	\$20/wk - \$300/mo	\$0.00	\$ -	\$0.00	\$ -	\$ 304.91
\$ 900.00	Washer/Dryer/Showers	\$2 wash / \$2 dry/\$1 Laundry Pods	\$0.00	\$ -	\$0.00	\$ -	\$ 811.85
\$ 59,000.00	Shelters Enclosed	Various Fees based on 4 or 8 hrs or all day.	\$16,100.53	\$ 8,242.22	\$8,552.83	\$ 2,217.25	\$ 51,979.84
\$ 13,000.00	Shelters - Open	Various Fees based on location of shelter.	\$2,606.81	\$ 1,442.50	\$1,670.68	\$ 1,030.03	\$ 11,573.31
\$ 3,000.00	General Park User Fees (Use of open areas within parks)	\$75 / \$10 per picnic table	\$0.00	\$ -	\$0.00	\$ -	\$ 47.39
\$ 38,000.00	Powers Bluff Winter Recreation Tickets, Parties, Rentals & Concessions	\$13/\$22/\$515/\$655/\$515/\$725/\$865	\$2,971.24	\$ 22,305.71	\$1,750.04	\$ 4,447.42	\$ 33,687.24
\$ 5,000.00	Trail Passes (Ski/Snowshoe/Multi-Use)	\$8/daily; \$30/annual; \$60/family	\$1,636.57	\$ 1,545.87	\$235.07	\$ 258.41	\$ 4,175.49
\$ 8,500.00	Disc Golf	\$3 / \$5 / \$25 / \$50	\$18.32	\$ 18.33	\$18.32	\$ -	\$ 7,657.44
\$ 500.00	Parks Pulpwood	Market Price	\$0.00	\$ -	\$0.00	\$ -	\$ -
\$ 25,000.00	Boat Launch	\$25/annual; \$7/daily	\$236.18	\$ 87.97	\$22.91	\$ 22.89	\$ 22,496.22
\$ 17,000.00	Miscellaneous		\$1,600.76	\$ 106.62	\$818.30	\$ -	\$ 15,433.37
\$ 8,800.00	Gift Certificates	Gift Certificates	\$0.00	\$ 94.79	\$0.00	\$ -	\$ 7,889.91
\$ 850,000.00			\$81,093.50	\$96,280.19	\$48,652.67	\$30,752.14	\$ 761,804.11
\$ 350,000.00	46813 - Timber Sales & Wood Cutting (90%/County & 10%/Townships) Monthly totals = NET Revenue	CONTRACTED	\$238,458.35	\$ 56,653.45	\$73,398.41	\$37,632.67	\$ 629,983.14
\$ 1,200,000.00		TOTAL REVENUE:	\$319,551.85	\$152,933.64	\$122,051.08	\$68,384.81	\$1,391,787.25

Committee Report

County of Wood

Report of claims for: Parks & Forestry

For the period of: February (March HIRC) 2023 Budget

For the range of vouchers: 21231206 - 21231218

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
21231206	AFTER ALL INC	Septic Pumping 7/7/23-11/3/23	11/03/2023	\$6,145.00	P
21231207	AFTER ALL INC	PB Trailhead Portable	12/31/2023	\$2,050.00	P
21231208	ALLIANT ENERGY/ WP&L	Electric Serv ATV IUA CO-31	01/04/2024	\$29.08	P
21231209	ALLIANT ENERGY/ WP&L	Electric Serv NP Bridge	01/09/2024	\$8.63	P
21231210	ALLIANT ENERGY/ WP&L	Electric Serv NP Hawth	01/09/2024	\$8.63	P
21231211	ALLIANT ENERGY/ WP&L	Electric Serv Nepco Shelter	01/04/2024	\$315.01	P
21231212	ALLIANT ENERGY/ WP&L	Electric Serv NP New Shwr/Camp	01/04/2024	\$17.27	P
21231213	ALLIANT ENERGY/ WP&L	Electric Serv NP Ranger/Host	01/04/2024	\$115.51	P
21231214	ALLIANT ENERGY/ WP&L	Electric Serv NP Shelter	01/04/2024	\$17.42	P
21231215	ALLIANT ENERGY/ WP&L	Electric Serv NP River Camp	01/04/2024	\$17.27	P
21231216	ALLIANT ENERGY/ WP&L	Electric Serv NP Shop/Dump	01/04/2024	\$137.92	P
21231217	ALLIANT ENERGY/ WP&L	Electric Serv NP Lower Shwr/Cp	01/04/2024	\$17.27	P
21231218	LAKESIDE OASIS LLC	Gas & Diesel - DP & Forestry	12/31/2023	\$133.17	P
Grand Total:				\$9,012.18	

Signatures

Committee Chair: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Report

County of Wood

Report of claims for: Parks & Forestry

For the period of: February (March HIRC) 2024 Budget

For the range of vouchers: 21240018 - 21240123

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
21240018	ADVANCE AUTO PARTS	Oil/Filter #757	01/24/2024	\$47.22	P
21240019	ADVANCE AUTO PARTS	Maint. Supplies DP	01/18/2024	\$26.38	P
21240020	ADVANCE AUTO PARTS	Maint. Supplies NP	01/16/2024	\$201.98	P
21240021	AMAZON CAPITAL SERVICES	Safety Vests	01/11/2024	\$45.88	P
21240022	HILLER'S TRUE VALUE HARDWARE	Shovels for PB	01/16/2024	\$110.98	P
21240023	POMP'S TIRE SERVICE INC - Milw	Tires #751	01/02/2024	\$743.92	P
21240024	POMP'S TIRE SERVICE INC - Milw	Tires John Deere 5410	01/03/2024	\$1,642.22	P
21240025	POMP'S TIRE SERVICE INC - Milw	Tires Case Back Hoe	01/04/2024	\$1,402.44	P
21240026	POMP'S TIRE SERVICE INC - Milw	Tires John Deere 3720	01/08/2024	\$67.60	P
21240027	POWER PAC INC	Equipment Maint. Supplies	01/16/2024	\$108.24	P
21240028	STAPLES ADVANTAGE	Office Supplies	01/05/2024	\$30.54	P
21240029	TRUXCESSORIZE INC	oil for snoplow on #780	01/15/2024	\$12.00	P
21240030	ACE HARDWARE	SP Shop Supplies	01/02/2024	\$143.82	P
21240031	ACE HARDWARE	SP Shop Compressor Supplies	01/05/2024	\$16.57	P
21240032	ACE HARDWARE	Tape For fastening Signs	01/12/2024	\$20.57	P
21240033	ACE HARDWARE	DP Shop Supplies	01/16/2024	\$22.97	P
21240034	ACE HARDWARE	SP Shop Supplies	01/17/2024	\$91.71	P
21240035	ACE HARDWARE	SP Shop Supplies	01/30/2024	\$8.17	P
21240036	ADVANCE AUTO PARTS	Equipment Supplies - SP	01/29/2024	\$17.94	P
21240037	ALLIANT ENERGY/ WP&L	Electric Serv NP Hawthorne Hil	01/25/2024	\$21.23	P
21240038	ALLIANT ENERGY/ WP&L	Electric Serv NP Bridge/Ha HII	01/25/2024	\$21.23	P
21240039	AMAZON CAPITAL SERVICES	Office Supplies	01/22/2024	\$46.36	P
21240040	AMAZON CAPITAL SERVICES	Wheel Chocks	01/29/2024	\$75.98	P
21240041	AMAZON CAPITAL SERVICES	Emergency Light - Snowplow Tru	01/08/2024	\$64.33	P
21240042	BUDS CORNER MART	Gas for Vehicles & Equipment S	01/31/2023	\$680.81	P
21240043	FAIRCHILD EQUIPMENT	Labor/Parts JCB Skisteer	01/31/2024	\$12,957.82	P
21240044	FERGUSON ENTERPRISES LLC	Masterlocks	01/24/2024	\$129.04	P
21240045	GRIFFITH STATE NURSERY	nursery stock -	01/31/2024	\$480.00	P
21240046	HAAS BUILDERS SUPPLY INC	Picnic Table Plank	01/10/2024	\$1,352.00	P
21240047	JEWELL ASSOCIATES ENGINEERS INC	Aubun. NO snow bridge CO-59	02/01/2024	\$2,509.39	P
21240048	JEWELL ASSOCIATES ENGINEERS INC	Rud. Plum Rd Snow Bridge CO60	02/01/2024	\$1,951.54	P
21240049	JEWELL ASSOCIATES ENGINEERS INC	Hay Creek ATV Bridge CO 34	02/01/2024	\$40.01	P
21240050	LAKESIDE OASIS LLC	Gas & Diesel - Dexter & Forest	01/31/2024	\$652.25	P
21240051	MENARDS-MARSHFIELD	Heater Replacement SP Dam Hous	01/16/2024	\$229.99	P
21240052	MENARDS-MARSHFIELD	ATV UIA Woodstove fix, equip	01/23/2024	\$97.30	P
21240053	OLSON MERLIN	refund for double pymnt/cc err	02/05/2024	\$52.00	P
21240054	PITTSVILLE FARM & HOME CENTER	ATV IUA Woodstove fix	01/23/2024	\$11.49	P
21240055	RAPIDS RENTAL & SUPPLY	Chainsaw Supplies	01/16/2024	\$146.94	P
21240056	RAPIDS RENTAL & SUPPLY	Chainsaw Supplies	01/19/2024	\$2,065.32	P

Parks & Forestry - February (March HIRC)
2024 Budget

21240018 - 21240123

21240057	RAPIDS RENTAL & SUPPLY	Chainsaw Supplies	01/26/2024	\$51.96	P
21240058	RAPIDS SIGN INC	Decals for Vehicles	01/31/2024	\$264.00	P
21240059	REIGEL PLUMBING & HEATING	NP Boiler Repair	01/26/2024	\$1,342.58	P
21240060	RIESTERER & SCHNELL	Snowbucket for JD484	01/31/2024	(Voided)	P
21240061	SLATTERY LUCINDA	refund for credit codes	01/31/2024	\$309.00	P
21240062	WATER WORKS & LIGHTING COMM	Electric Serv - SP Shop	01/25/2024	\$111.60	P
21240063	WATER WORKS & LIGHTING COMM	Electric Serv - SP Dam	01/25/2024	\$152.62	P
21240064	WATER WORKS & LIGHTING COMM	Electric Serv - SP Stone Shelt	01/25/2024	\$57.67	P
21240065	WATER WORKS & LIGHTING COMM	Electric Serv - SP Rnager/Host	01/25/2024	\$149.76	P
21240066	WATER WORKS & LIGHTING COMM	Electric Serv SP L2 H panel	01/25/2024	\$12.88	P
21240067	WATER WORKS & LIGHTING COMM	Electric Serv SP Showers	01/25/2024	\$30.25	P
21240068	WATER WORKS & LIGHTING COMM	Electric Serv SP WSBP	01/25/2024	\$69.18	P
21240069	WATER WORKS & LIGHTING COMM	Electric Serv SP 1st loop	01/25/2024	\$12.88	P
21240070	WATER WORKS & LIGHTING COMM	Electric Serv SP RSBP	01/25/2024	\$37.88	P
21240071	WATER WORKS & LIGHTING COMM	Electric Serv SP2nd Loop	01/25/2024	\$12.88	P
21240072	WATER WORKS & LIGHTING COMM	Electric Serv SP 3rd Loop	01/25/2024	\$23.57	P
21240073	WATER WORKS & LIGHTING COMM	Electric Serv SP Storm Sh	01/25/2024	\$6.87	P
21240074	WE ENERGIES	Gas Serv SP Cabin,Shower	01/25/2024	\$10.89	P
21240075	WE ENERGIES	Gas Service SP Shop	01/25/2024	\$142.86	P
21240076	WEICHELTRUCKING & EXCAVATING	Road Base - Haycreek ATV CO34	01/30/2024	\$20,353.34	P
21240077	ALLIANT ENERGY/ WP&L	Electric Serv ATV Shelter CO-3	02/05/2024	\$32.02	P
21240078	ALLIANT ENERGY/ WP&L	Electric Serv Nepco Shelter	02/05/2024	\$373.07	P
21240079	ALLIANT ENERGY/ WP&L	Electric Serv Powers Bluff	02/01/2024	\$520.01	P
21240080	ALLIANT ENERGY/ WP&L	Electric Serv NP New Shower Ar	02/05/2024	\$18.59	P
21240081	ALLIANT ENERGY/ WP&L	Electric Serv NP Ranger/Host	02/05/2024	\$172.07	P
21240082	ALLIANT ENERGY/ WP&L	Electric Serv NP Shelter	02/05/2024	\$18.72	P
21240083	ALLIANT ENERGY/ WP&L	Electric Serv NP Riverside Cam	02/05/2024	\$18.59	P
21240084	ALLIANT ENERGY/ WP&L	Electric Serv NP Shop	02/05/2024	\$145.32	P
21240085	ALLIANT ENERGY/ WP&L	Electric Serv NP Lower shower	02/05/2024	\$18.72	P
21240086	AMAZON CAPITAL SERVICES	Battery for phone	02/12/2024	\$7.84	P
21240087	HOME DEPOT CREDIT SERVICES	Shop Supplies - SP	01/17/2024	\$40.94	P
21240088	INSIGHT FS	LP North Park Shop	01/04/2024	\$446.44	P
21240089	INSIGHT FS	Diesel NP	01/17/2024	\$800.83	P
21240090	INSIGHT FS	Unleaded Gas - NP	01/17/2024	\$593.48	P
21240091	INSIGHT FS	LP Powers Bluff Shelter	01/17/2024	\$58.68	P
21240092	INSIGHT FS	LP Powers Bluff Shop	01/17/2024	\$289.80	P
21240093	INSIGHT FS	LP Nepco	01/18/2024	\$341.86	P
21240094	INSIGHT FS	LP Dexter Shop	01/19/2024	\$320.44	P
21240095	NECEDAH SCHOOLS	refund for cancelled tubing	02/08/2024	\$655.00	P
21240096	NOVOPRINT USA INC	Ad for Heart of WI Chamber bk	02/07/2024	\$1,695.00	P
21240097	OAKDALE ELECTRIC CO	Electric Serv DP Beach House	02/02/2024	\$39.91	P
21240098	OAKDALE ELECTRIC CO	Electric Serv DP Dam	02/02/2024	\$122.35	P
21240099	OAKDALE ELECTRIC CO	Electric Serv DP Loop 3 Vault	02/04/2024	\$39.91	P
21240100	OAKDALE ELECTRIC CO	Electric Serv DP Shelter	02/02/2024	\$50.03	P
21240101	OAKDALE ELECTRIC CO	Electric Serv DP Loop 2 shower	02/02/2024	\$39.91	P
21240102	OAKDALE ELECTRIC CO	Electric Serv DP Smitty Storag	02/02/2024	\$47.91	P
21240103	OAKDALE ELECTRIC CO	Electric Serv DP Group Sites	02/02/2024	\$46.44	P
21240104	OAKDALE ELECTRIC CO	Electric Serv DP Host FHU	02/02/2024	\$40.02	P

21240105	OAKDALE ELECTRIC CO	Electric Serv SP Loop 1 Sites	02/02/2024	\$48.47	P
21240106	OAKDALE ELECTRIC CO	Electric Serv DP Ranger/Wood	02/02/2024	\$155.80	P
21240107	OAKDALE ELECTRIC CO	Electric Serv SP Loop 3	02/02/2024	\$39.91	P
21240108	OAKDALE ELECTRIC CO	Electric Serv DP Shop	02/02/2024	\$293.91	P
21240109	PROVISION PARTNERS	Gas for chainsaws	01/09/2024	\$16.78	P
21240110	PROVISION PARTNERS	Gas #569	01/10/2024	\$52.20	P
21240111	PROVISION PARTNERS	Gas #780	01/10/2024	\$76.28	P
21240112	PROVISION PARTNERS	Diesel #781	01/22/2024	\$72.04	P
21240113	PROVISION PARTNERS	Fuel Tank #609	01/24/2024	\$318.45	P
21240114	WASTE MANAGEMENT	Monthly Garbage Service Fees	02/05/2024	\$1,267.61	P
21240115	AMAZON CAPITAL SERVICES	Hand Sanitizer	01/17/2024	\$48.03	P
21240116	AMAZON CAPITAL SERVICES	Office Supplies	02/14/2024	\$54.60	P
21240117	AMAZON CAPITAL SERVICES	Chainsaw Chaps	02/15/2024	\$117.64	P
21240118	GUNDERSON AMY	Refund for canceled shelter	02/20/2024	\$235.00	P
21240119	POWER PAC INC	SP JD#599 Control Handle	02/16/2024	\$42.98	P
21240120	POWER PAC INC	chainsaw supplies	02/16/2024	\$211.20	P
21240121	QUALITY DOOR & HARDWARE	deadlock, push plate, key	02/15/2024	\$438.72	P
21240122	RAPIDS SIGN INC	park signs	02/15/2024	\$1,175.00	P
21240123	US BANK	hotel for conf, loader bucket	02/19/2024	\$1,724.80	

Grand Total: \$64,882.17

Signatures

Committee Chair: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____