

**AGENDA**  
**HIGHWAY, INFRASTRUCTURE & RECREATION COMMITTEE**

**DATE:** Thursday, February 6, 2025  
**TIME:** 9:00 AM  
**PLACE:** Highway Office – Conference Room

1. Call meeting to order
2. Declaration of quorum
3. Public comments
4. Correspondence
5. Approve minutes from previous committee meeting
6. ATV Trail/Route system update
  - a. Route Updates
- 7. HIGHWAY**
  - a. Highway staff reports
  - b. Highway revenue report
  - c. Highway vouchers
  - d. US 10 & STH 186
  - e. CTH A
  - f. CTH AA
- 8. PARKS AND FORESTRY**
  - a. Parks & Forestry staff reports
  - b. Special Use permits
  - c. Presentation by Fed Heider, NCWRPC, on Parks, Recreation, and Open Spaces Plan update
  - d. CERA Park update
  - e. CERA Park renaming
  - f. Approval to solicit donations for CERA Park improvements per County Board Rule 32
  - g. Darrell Kauth, Disabled Veterans Coordinator for United Special Sportsman’s Alliance
  - h. Contract #780 and Novation Agreement
  - i. WCWAAC minutes and agenda
  - j. Parks and Forestry revenue reports
  - k. Parks & Forestry vouchers
9. Attendance at Meetings
10. Future Agenda Items
11. Set next regular meeting date: Thursday, March 6, 2025 at 9:00 AM
12. Adjournment

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**Join by phone**

+1-408-418-9388 United States Toll  
Meeting number (access code): 2483 846 5560

**Join by WebEx App or Web**

<https://woodcountyiwi.webex.com/woodcountyiwi/j.php?MTID=m45324d1d85d8d1058569b1b12c4d2ba2>  
Meeting number (access code): 2483 846 5560  
Meeting password: 020625

**MINUTES**  
**HIGHWAY, INFRASTRUCTURE & RECREATION COMMITTEE**

**DATE:** Thursday, January 2, 2025  
**TIME:** 9:00 AM  
**PLACE:** Highway Dept., Conference Room

**MEMBERS PRESENT:** Jake Hahn, Al Breu (WebEx), Scott Brehm, John Hokamp, Lee Thao

**OTHERS PRESENT:** Trent Miner, County Clerk, see attached sign-in sheet

1. Chairman Hahn called the meeting to order at 9:00 AM and declared a quorum present.
2. There was no public comment.
3. The minutes of the December 5 & 17, 2024 meeting were presented. Hokamp noted the time of the December 5<sup>th</sup> meeting was 9:00 AM. Motion by Breu/Hokamp to accept the minutes as amended. Motion carried unanimously.
4. After the last meeting, it was determined that the City of Wisconsin Rapids does not have any ordinance regulating ATV/UTV on city streets, therefore the county is able to unilaterally open CTH Z. Motion by Brehm/Thao to open CTH Z/Griffith Ave. from 20<sup>th</sup> St. to Sampson. Motion carried 4-1. Voting no was Breu.
5. The Highway Dept. staff reports were highlighted and reviewed. Hawk reviewed the DNR response for the parcel of land located on the corner of CTH A and Richfield Dr. The best way for the county to acquire this land with limited liability to the county for contamination would be through the tax deeding process or through foreclosure. Motion by Breu/Hokamp to authorize the Highway Commission to move forward in securing the parcel under these two circumstances and communicate that with the financial institution holding the mortgage. Motion carried unanimously.
6. The Highway revenue report was reviewed.
7. Motion by Hokamp/Thao to approve the Highway Dept. vouchers. Motion carried unanimously.
8. Highway Commission Hawk reviewed the Marshfield Shop and the restroom set up currently in place. When this shop was built, very few employees used this facility but with the consolidation of shops, there are more employees utilizing the building and there needs to be some upgrades to the restrooms. Motion by Brehm/Breu to approve the bathroom remodel proposed by Hawk, in an amount not to exceed \$25,000. Motion carried unanimously.
9. Highway Commissioner Hawk requested permission, and presented a resolution for, out of state travel for the NACE Board of Directors Legislative Fly In coming up the end of

February. Motion by Hahn/Brehm to approve the resolution and forward onto the county board for their consideration. Motion carried unanimously.

10. Hawk presented a resolution for an additional step increase for the Highway Commissioner, effective January 1, 2025. Motion by Hokamp/Brehm to approve the resolution and forward onto the county board for their consideration. Motion carried unanimously.
11. The Parks & Forestry staff reports were reviewed. Forest Administrator Schubert reported that Yoder Logging, who currently own 3 contracts is no longer operating in Wisconsin. He will be working with Corporation Counsel in avenues available for these contracts and will report back to the committee.
12. Schooley reported that the documents relating to CERA Park have been signed and executed by all parties and work is beginning for the 2025 opening. Naming rights were discussed and will be brought back for discussion at a future meeting.
13. The 2025 Parks & Forestry Work Plan resolution was presented. Motion by Breu/Hokamp to approve the resolution and forward onto the county board for their consideration. Motion carried unanimously.
14. Schubert presented the results of the recent timber bid opening. Of the 5 tracts put out for bid, only 3 were sold. Motion by Brehm/Thao to award contracts to the highest bidders and to rebid the 2 unsold tracts during the spring bidding process. Motion carried unanimously.
15. Parks & Forestry revenue reports were reviewed.
16. Motion by Hokamp/Brehm to approve the Parks & Forestry vouchers. Motion carried unanimously.
17. The next meeting will be held on Thursday, February 6, 2025, at 9:00 AM at the Highway Department Conference Room.
18. Chairman Hahn declared the meeting adjourned at 9:31 AM.

Minutes taken by Trent Miner, County Clerk, and are in draft form until approved at the next meeting.

**Highway Infrastructure & Recreation Committee**  
**January 2, 2025**

NAME	REPRESENTING
Jeff Parkover	WCB # 11
Dennis Polach	WCB- 14
Bill Cleary	WRB # 15
CHAD Schooley	P&F
Gavin Hutchinson	WPNR
Roland Hawk	WCH
Fritz Schubert	WCF
Madelyn Palmquist	C/WR Alder
Ed Newton (WebEx)	Finance



# Wood County

## WISCONSIN

OFFICE OF  
HIGHWAY COMMISSIONER

*Roland Hawk*  
COMMISSIONER

January 29, 2025

To: Highway, Infrastructure & Recreation Committee

From: Roland Hawk, PE Highway Commissioner

Subject: Commissioner Report for February 6, 2025 HIRC meeting

### Department Activities

#### Personnel/Administration

Highway Department has no vacancies for the fourth month in a row.

CY 2024 Highway incurred \$26,336.95 in accident damage expenses to County Highways. Through routine invoicing and Wisconsin TRIP we recovered \$27,697.26. There was some minimal payment or recovery from 2023 accident claims paid in 2024. CY 2025 started off with a TRIP payment of \$942.48 in January. Since Rachel Krause, Program Assistant started recovery of accident claims in 2021, a total of \$86,860.44 has been recovered, and \$113,720 has been invoiced. When insurance or responsible parties do not pay their accident invoice, Rachel submits their unpaid amount to the Wisconsin IRS Tax Refund Intercept Program. Since 2021 we have received \$3,219.44 through the WI IRS TRIP.

Commissioner with assistance from consulting firm completed an application for the Federal Build Grant (formerly known as RAISE Grant) for CTH A. This is a very competitive grant program with a maximum award amount of \$25 Million dollars per project. Commissioner received letters of support from the Town of Marshfield, Town of Richfield, Town of Wood, Sen. Testin, Rep. Krug, Rep. Spiros, Sen. Tomczyk, DOT Secretary Boardman. Wood County will know in June if awarded the grant.

Commissioner attended a Community Safety Awareness meeting on January 28 in the Village of Auburndale. The meeting was called to draw awareness to the US 10/STH 186 fatal crash that claimed the life of a teenager in December. Members of the community are seeking to have the WisDOT make changes to this intersection and potentially others on US 10 to prevent further crashes from occurring. Commissioner is working with the Sheriff's Department to get WisDOT to make improvements to this intersection so drivers do not have to cross 4-lanes of highspeed traffic, ultimately eliminating the potential for "T" bone type crashes.

#### Highway/Facility Projects

- WisDOT STP Project CTH F & HH Intersection **Construction 2026**
  - Design Engineering 90% Complete
  - R/W acquisition in progress.
- WisDOT STP Bridge CTH N (STH 186 – CTH N) **Construction 2025**
  - LET for Bids on 12-10-24 (\$416,823)
  - 80/20 Project

- WisDOT STP Urban (BIL) CTH U Village of Biron **Construction 2026**
  - Design Engineering 80% Complete
  - R/W Plat recorded and R/W acquisition in progress
  - Borrow site (pond) anticipated winter 2025.
  - Coordination of box culvert extension, to be performed by Wood Co Hwy. in 2025
- CTH BB Realignment Project
  - Final alignment selected; R/W acquisition complete.
  - WDNR & USACE wetland documentation completed.
  - Construction anticipated to begin *early 2025*.
- Marshfield Brine Building
  - Building/Doors/Exterior Complete
  - Plumbing Complete
  - Electrical anticipate completion mid-February
- CTH A Corridor Preliminary Engineering
  - 30% Preliminary engineering complete
    - Haz Mat report
    - Crash analysis.
    - Alignment & Profile set
    - Intersection analysis & Safety Certification complete
  - Commissioner exploring funding options.
  - Commissioner submitted Federal Build/Raise Grant 1-29-25
  - Commissioner reviewing potential options to acquire abandoned property with Haz Mat.
- CTH AA Lynn Creek
  - Geotechnical/pavement cores complete
  - Wetland Delineation Complete
  - Topo Survey Complete
  - Initial WDNR Correspondence Complete
  - Preliminary alignment complete
  - Preliminary Plans in progress
- Unisex Locker Room/Restroom
  - Complete.

### Highway Maintenance

Work in December included:

- Sign replacements,
- Brush cutting
- Snow & ice control
- Crack Filling & Mastic Repairs
- Bridge railing repairs/maintenance

### WCHA Events & Misc. Meetings since last HIRC meeting

Commissioner attended the following events/meetings:

- January 6 – WCHA Executive Committee Meeting, Virtual
- January 7 – Operations Committee
- January 9 – CTH F R/W Certification meeting with WisDOT, Virtual
- January 9 – CTH A Build/RAISE Grant progress meeting, Virtual
- January 13 – 15 – WCHA Winter Road School, Wis Dells
- January 13 – WCHA Board of Directors meeting, Wis Dells
- January 16 – CTH AA Progress meeting, Virtual

- January 17 – Bid Express Virtual Meeting
- January 21 – County Board Meeting
- January 22 – Bid Express Virtual Meeting
- January 23 – CTH A Progress meeting, Virtual
- January 24 – Discussion with WisDOT District Director, CTH A & US 10/STH 186 Inter
- January 28 – CTH A Build/RAISE Grant Progress meeting, Virtual
- January 28 – US 10/STH 186 Local Citizens meeting, Auburndale Village Hall
- January 29 – Submitted Federal Build/RAISE grant

## EQUIPMENT

International single axel patrol truck purchased in 2023 anticipated to be delivered in March and go into service in April 2025.

The base radios at the Highway Department were installed in 2006 and are no longer supported. Many of the radios are not properly functioning and require service or parts. Parts are only available on auction sites such as Ebay. We cannot replace individual radios because all the radios have to operate on the system, or they will not work properly. The quote for eight new base radios is just under \$24,000. There was a pricing incentive if ordered before the end of January, so the Commissioner ordered these radios in January. There is no scheduled delivery date at this point, however they are anticipated to be delivered sometime late in 2025.

Highway Department replaces handheld radios usually 6 – 8 at a time on a 3 – 5-year rotation. Also ordered in January were 6 handheld radios, microphones, and rechargeable batteries for approximately \$4,700 and we received special pricing if we ordered by the end of January.

Accident Recovery Charges/Collection

Year	Amount Invoiced	Uncollectable	Amount Collected Cash/Credit/ RTVision	Amount Collected Via TRIP	Total Collected
2021	\$50,377.44		\$26,529.89		\$26,529.89
2022	\$17,058.90		\$19,992.06	\$2,420.20	\$22,412.26
2023	\$19,947.08	\$2,613.17	\$10,221.03		\$10,221.03
2024	\$26,336.95	\$1,368.03	\$26,898.02	\$799.24	\$27,697.26
2025				\$942.48	
Total	\$113,720.37	\$3,981.20	\$83,641.00	\$3,219.44	\$86,860.44



## Accounting Supervisor Report

By John Peckham, Wood County Highway Department Accounting Supervisor

HIRC Meeting

### Revenues and Expenses

We have received the first General Transportation Aids payment of \$636,349.77. We will receive two more payments this year; one in July for \$1,272,699.54 and one in October for \$636,349.77. Those monies are the main source of funding for the Maintenance Fund.

We are chiefly engaged in Snow Removal and Shop Operations at this time of year.

### Other

As of February 1, I will begin the procedures to close the Highway Department books for 2024.

This month continues the educational series, Bookkeepers Corner, which I began a few months ago. The chapter this month is on Highway Department Funds – Machinery Fund.

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**HIGHWAY DEPARTMENT FUNDS – MACHINERY FUND****The Funds in Detail****Machinery Fund*****Purpose of the Fund***

The purpose of this fund is to account for the revenues and costs associated with field tools, shop operations, fuel handling, machinery operations, bituminous operations (machinery), and buildings and grounds.

***Source of Funding***

This fund is supported by fuel handling charges, state revenue from radio reimbursement, chloride storage, and machinery storage, sale of salvage and waste products from the shop, gains on fixed asset sales, asphalt plant machinery production revenue, and machinery revenue generated by using the equipment.

***Sub-categories***

Many of the sub-categories here are treated as cost pools, per the Uniform Cost Accounting Manual. With a cost pool, the Department accumulates costs for a sub-category for the fiscal year. The costs are divided by some pre-determined unit to come up with a per-unit cost. That cost is then charged to projects in the following year as a way to recover costs for the cost pool. The recovery of costs is accounted for in “cost-allocation accounts”. The following sub-categories are treated as cost pools: Field Tools, Fuel Handling, Machinery Operations, and Bituminous Operations.

Field Tools – Consists of those items that are purchased or built for use on multiple field projects and which cost less than \$5,000, except for units determined to be “classified” by the State. Classified means that a separate, required rate has been established for the use of that piece of equipment. Field tools includes hand shovels, picks, skill saws, power drills, etc.

Shop Operations – Consists of the Shop Supervisor, Stockroom Attendant, and occasionally the welder or mechanics. This area of the budget is concerned with the oversight of the shop and all its duties.

Fuel Handling – This is currently not a big part of the Department budget because most of the fuel handling is done via outside contractors.

Machinery Operations – This is the most significant part of the Machinery Fund. Machinery is purchased, used, and repaired through this sub-category. The State has determined a charging rate for each piece of equipment that we use. For each hour the equipment is in use, the rate is charged as an expense to the project and a revenue (cost allocation recovery) to the Machinery Fund. The revenues generated by the machinery support the purchase of new equipment as well as coverage for most of the other expenses in this fund.

Bituminous Operations – This is the machinery arm of the bituminous operations process. The plant itself is treated separately from the production of asphalt for revenue and cost purposes.

### ***Expenses and Revenues of the Fund***

#### **Expenditures**

Budget expenditures are broken down into the following:

Personal Services – Salaries, Health Insurance, FICA, Incremental Labor Costs (ILC - recovery of fringe benefit costs), post-employment benefits, vision, life insurance, and workers compensation.

Contractual Services –Repair and maintenance of vehicles, utilities, garbage disposal, and rugs.

Supplies and Expense – Field tools expenses, stockroom materials and outside contractors (haul equipment, repair equipment, scale inspections), shop supplies, tool allowance, welders test, welding supplies and LP, fuel pump repairs, State of Wisconsin Tier II invoice payment, supplies for repair and maintenance of vehicles, smoke school, air emissions seminars, particulate testing, plant scale license renewals, asphalt plant reporting, portable toilet pumping fees, and salt shed storage building expense.

Fixed Charges –Property insurance allocation, repair of asphalt plant – use of equipment, and buildings and grounds insurance – fire.

#### **Revenues**

Intergovernmental Charges – Fuel handling and recovery charges, state revenue – radio/gpl, state revenue – chloride storage, state revenue – machinery storage, machinery revenue, and asphalt plant machinery production revenue (machinery replacement).

Miscellaneous – Rental of land or lease of seasonally posted roads, gain or loss on sale of fixed assets, and sale of salvage and waste (shop).

County of Wood  
 DETAILED INCOME STATEMENT W/SUBTOTALS  
 Highway Departmentwide  
 Friday, January 31, 2025

		2025			
		Actual	Budget	Variance	Variance %
<b>REVENUES</b>					
Intergovernmental Revenues					
43300	Federal Grants-American Recovery & Reinvest Act		\$400,000.00	(\$400,000.00)	(100.00%)
43531	State Aid-Transportation	636,349.77	2,497,341.00	(1,860,991.23)	(74.52%)
43534	State Aid-LRIP		844,061.00	(844,061.00)	(100.00%)
	Total Intergovernmental	<u>636,349.77</u>	<u>3,741,402.00</u>	<u>(3,105,052.23)</u>	<u>(82.99%)</u>
Licenses and Permits					
44101	Utility Permits	2,625.00	30,550.00	(27,925.00)	(91.41%)
	Total Licenses and Permits	<u>2,625.00</u>	<u>30,550.00</u>	<u>(27,925.00)</u>	<u>(91.41%)</u>
Intergovernmental Charges for Services					
47230	State Charges		1,264,109.00	(1,264,109.00)	(100.00%)
47231	State Charges-Highway		268,014.00	(268,014.00)	(100.00%)
47232	State Charges-Machinery		(14,629.00)	14,629.00	(100.00%)
47300	Local Gov Chgs		848,896.00	(848,896.00)	(100.00%)
47330	Local Gov Chgs-Transp		1,964,726.00	(1,964,726.00)	(100.00%)
47332	Local Gov Chgs-Roads		267,134.00	(267,134.00)	(100.00%)
47333	Local Gov Chgs-Bridges		117,697.00	(117,697.00)	(100.00%)
	Total Charges to Other Governments		<u>4,715,947.00</u>	<u>(4,715,947.00)</u>	<u>(100.00%)</u>
Interdepartmental Charges for Services					
47470	Dept Charges-Highway		2,731,559.00	(2,731,559.00)	(100.00%)
	Total Interdepartmental Charges		<u>2,731,559.00</u>	<u>(2,731,559.00)</u>	<u>(100.00%)</u>
	Total Intergovernmental Charges for Services		<u>7,447,506.00</u>	<u>(7,447,506.00)</u>	<u>(100.00%)</u>
Miscellaneous					
48340	Gain/Loss-Sale of Salvage and Waste	43.70	10,605.00	(10,561.30)	(99.59%)
	Total Miscellaneous	<u>43.70</u>	<u>10,605.00</u>	<u>(10,561.30)</u>	<u>(99.59%)</u>
Other Financing Sources					
49110	Proceeds from Long-Term Debt		2,451,500.00	(2,451,500.00)	(100.00%)
	Total Other Financing Sources		<u>2,451,500.00</u>	<u>(2,451,500.00)</u>	<u>(100.00%)</u>
	<b>TOTAL REVENUES</b>	<u>639,018.47</u>	<u>13,681,563.00</u>	<u>(13,042,544.53)</u>	<u>(95.33%)</u>
<b>EXPENDITURES</b>					
Public Works-Highway					
53110	Hwy-Administration	38,256.58	437,391.41	399,134.83	91.25%
53120	Hwy-Engineer	11,934.99	210,931.64	198,996.65	94.34%
53191	Hwy-Other Administration	23,431.74	402,931.49	379,499.75	94.18%
53210	Hwy-Employee Taxes & Benefits	(762,286.59)		762,286.59	0.00%
53220	Hwy-Field Tools	(5,086.22)	(45,534.22)	(40,448.00)	88.83%
53230	Hwy-Shop Operations	15,030.56	397,971.95	382,941.39	96.22%
53232	Hwy-Fuel Handling	1,551.25	(17,766.00)	(19,317.25)	108.73%
53240	Hwy-Machinery Operations	(171,168.75)	(71,912.30)	99,256.45	(138.02%)
53250	Hwy-Crushing Operations		17,936.97	17,936.97	100.00%
53251	Hwy-Crushing Operations Production		103,564.60	103,564.60	100.00%
53260	Hwy-Bituminous Ops	1,619.43	214,888.22	213,268.79	99.25%
53266	Hwy-Bituminous Ops		2,017,610.84	2,017,610.84	100.00%
53270	Hwy-Buildings & Grounds	10,545.80	233,326.35	222,780.55	95.48%
53290	Hwy-Salt Brine Operations	112.87	(1,013.49)	(1,126.36)	111.14%
53291	Hwy-Salt Brine Operations	5,978.04	(4,800.49)	(10,778.53)	224.53%
53281	Hwy-Acquisition of Capital Assets	47,685.45		(47,685.45)	0.00%
53310	Hwy-Maintenance CTHS		65,522.15	65,522.15	100.00%
53311	Hwy-Maint CTHS Patrol Sectn	104,271.36	2,296,960.44	2,192,689.08	95.46%
53312	Hwy-Snow Remov	110,391.88	990,000.16	879,608.28	88.85%
53313	Hwy-Maintenance Gang	3,375.02	217,072.03	213,697.01	98.45%
53314	Hwy-Maint Gang-Materials	1,770.00	8,302.00	6,532.00	78.68%
53320	Hwy-Maint STHS	132,930.69	1,264,109.05	1,131,178.36	89.48%
53330	Hwy-Local Roads	19,084.94	1,964,726.04	1,945,641.10	99.03%
53340	Hwy-County-Aid Road Construction		330,037.42	330,037.42	100.00%
53341	Hwy-County-Aid Bridge Construction		250,731.09	250,731.09	100.00%
53490	Hwy-State & Local Other Services	24,307.84	848,895.86	824,588.02	97.14%
53491	Hwy-ATV Route Signage		17,346.37	17,346.37	100.00%
	Total Public Works-Highway	<u>(386,263.12)</u>	<u>12,149,229.58</u>	<u>12,535,492.70</u>	<u>103.18%</u>
Capital Outlay					
57310	Highway Capital Projects	20,582.59	3,423,665.39	3,403,082.80	99.40%
	Total Capital Outlay	<u>20,582.59</u>	<u>3,423,665.39</u>	<u>3,403,082.80</u>	<u>99.40%</u>

County of Wood  
 DETAILED INCOME STATEMENT W/SUBTOTALS  
 Highway Departmentwide  
 Friday, January 31, 2025

	Actual	2025 Budget	Variance	Variance %
TOTAL EXPENDITURES	(365,680.53)	15,572,894.97	15,938,575.50	102.35%
NET INCOME (LOSS) *	1,004,699.00	(1,891,331.97)	2,896,030.97	(153.12%)

# Committee Report

County of Wood

Report of claims for: HIGHWAY

For the period of: DECEMBER

For the range of vouchers: 16243207 - 16243397

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16243207	AMAZON CAPITAL SERVICES	PARTS	12/17/2024	\$319.95	P
16243208	AMAZON CAPITAL SERVICES	PARTS	12/17/2024	\$355.00	P
16243209	AMAZON CAPITAL SERVICES	PARTS	12/23/2024	\$101.82	P
16243210	ASCENT CONSTRUCTION LLC	MARSHFIELD BRINE BUILDING	12/23/2024	\$139,121.33	P
16243211	DAMMANN BRANDON	REIMBURSEMENT	12/16/2024	\$158.20	P
16243212	MID-STATES EQUIPMENT & SUPPLY	MASTIC	12/19/2024	\$61,278.49	P
16243213	STAPLES ADVANTAGE	OFFICE SUPPLIES	12/19/2024	\$74.75	P
16243214	WEICHELTRUCKING & EXCAVATING	AGGREGATES	12/18/2024	\$1,326.00	P
16243215	WE ENERGIES	NATURLA GAS - MFLD SHOP	12/12/2024	\$848.06	P
16243216	WESTWOOD INFRASTRUCTURE INC	CTH U EXTENSION	12/19/2024	\$9,252.22	P
16243217	AMAZON CAPITAL SERVICES	PARTS	12/31/2024	\$129.99	P
16243218	ADAMS COUNTY HIGHWAY DEPT	PAINTING/CENTERLINING	09/21/2024	\$61,383.32	P
16243219	ADVANCE JANITORIAL SERVICE & SUPPLY	CARPET/FLOOR & CLEANING SVC	12/25/2024	\$618.41	P
16243220	ASCENT CONSTRUCTION LLC	WOMENS LOCKER ROOM	12/23/2024	\$35,077.00	P
16243221	AT&T-ATLANTA	TELEPHONE - MFLD	12/21/2024	\$48.90	P
16243222	CROCKETT SEPTIC LLC	PORTABLE TOILET PUMPING FEE	12/28/2024	\$80.00	P
16243223	PRECISE MRM LLC	FLAT PLAN USA &GPRS NAF	12/17/2024	\$550.00	P
16243224	STEVE SCHNEIDER TRUCKING LLC	AGGREGATES	12/23/2024	\$2,970.00	P
16243225	EMERGENCY LIGHTING & ELECTRONICS LLC	PARTS	12/31/2024	\$274.92	P
16243226	ACE HARDWARE	PARTS	12/04/2024	\$7.90	P
16243227	ACE HARDWARE	PARTS	12/18/2024	\$149.30	P
16243228	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	12/03/2024	\$57.93	P
16243229	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	12/03/2024	\$163.76	P
16243230	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	12/03/2024	\$126.53	P
16243231	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	12/04/2024	(\$163.76)	P
16243232	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	12/06/2024	\$199.96	P
16243233	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	12/09/2024	\$59.09	P
16243234	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	12/10/2024	\$14.08	P
16243235	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	12/10/2024	\$11.04	P
16243236	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	12/10/2024	\$13.72	P
16243237	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	12/11/2024	\$79.90	P
16243238	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	12/11/2024	\$70.14	P
16243239	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	12/13/2024	\$139.44	P
16243240	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	12/13/2024	\$50.36	P

HIGHWAY - DECEMBER

16243207 - 16243397

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16243241	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	12/16/2024	\$146.25	P
16243242	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	12/18/2024	\$60.22	P
16243243	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	12/19/2024	\$190.83	P
16243244	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	12/19/2024	\$59.94	P
16243245	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	12/20/2024	(\$49.00)	P
16243246	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	12/20/2024	\$136.38	P
16243247	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	12/20/2024	\$119.88	P
16243248	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	12/23/2024	\$40.66	P
16243249	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	12/27/2024	\$116.32	P
16243250	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	12/27/2024	\$7.79	P
16243251	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	12/30/2024	\$273.53	P
16243252	APPLIED INDUSTRIAL TECHNOLOGIES INC	PARTS	11/26/2024	\$442.98	P
16243253	APPLIED INDUSTRIAL TECHNOLOGIES INC	PARTS	12/03/2024	\$218.08	P
16243254	APPLIED INDUSTRIAL TECHNOLOGIES INC	PARTS	12/06/2024	\$1,076.48	P
16243255	APPLIED INDUSTRIAL TECHNOLOGIES INC	PARTS	12/09/2024	\$56.48	P
16243256	APPLIED INDUSTRIAL TECHNOLOGIES INC	PARTS	12/26/2024	\$47.08	P
16243257	APPLIED INDUSTRIAL TECHNOLOGIES INC	PARTS	12/09/2024	\$14.40	P
16243258	APPLIED INDUSTRIAL TECHNOLOGIES INC	PARTS	12/10/2024	\$128.52	P
16243259	APPLIED INDUSTRIAL TECHNOLOGIES INC	PARTS	12/27/2024	\$115.18	P
16243260	APPLIED INDUSTRIAL TECHNOLOGIES INC	PARTS	12/31/2024	\$75.94	P
16243261	ARCHANGEL DEVICE LLC	SAFETY LIGHTS	12/03/2024	\$299.94	P
16243262	ASCENDANCE TRUCKS CENTRAL LLC	PARTS	12/09/2024	\$6.96	P
16243263	ASCENDANCE TRUCKS CENTRAL LLC	PARTS	12/19/2024	\$60.60	P
16243264	ASCENDANCE TRUCKS CENTRAL LLC	PARTS	12/20/2024	\$39.68	P
16243265	ASCENDANCE TRUCKS CENTRAL LLC	PARTS	12/30/2024	\$1,456.39	P
16243266	BEAVER OF WISCONSIN INC	PARTS	12/16/2024	\$305.00	P
16243267	BEAVER OF WISCONSIN INC	PARTS	12/19/2024	\$355.00	P
16243268	BEAVER OF WISCONSIN INC	PARTS	12/17/2024	\$350.00	P
16243269	BELLS RUNWAY ACRES	RETURN OF PERMIT DEPOSIT	09/09/2024	\$600.00	P
16243270	BUREAU OF CORRECTIONAL ENTERPRISES	SIGNS AND SIGN MATERIALS	12/26/2024	\$2,705.85	P
16243271	CENTRAL STATE SUPPLY COMPANY	PARTS	12/05/2024	\$364.70	P
16243272	CROCKETT SEPTIC LLC	PORTABLE TOILET PUMPING FEE	12/26/2024	\$80.00	P
16243273	DECKER SUPPLY CO	SIGNS	12/06/2024	\$199.89	P
16243274	JFTCO INC	PARTS	12/05/2024	\$305.61	P
16243275	JFTCO INC	PARTS	12/05/2024	\$1,600.11	P
16243276	JFTCO INC	PARTS	12/05/2024	\$67.69	P
16243277	JFTCO INC	PARTS	12/05/2024	\$321.17	P
16243278	JFTCO INC	PARTS	12/10/2024	\$2,696.23	P
16243279	JFTCO INC	PARTS	12/11/2024	\$29.66	P
16243280	JFTCO INC	PARTS	12/13/2024	\$294.14	P
16243281	JFTCO INC	PARTS	12/13/2024	\$533.37	P
16243282	JFTCO INC	PARTS	12/16/2024	\$814.96	P
16243283	JFTCO INC	PARTS	12/16/2024	\$266.78	P
16243284	JFTCO INC	PARTS	12/17/2024	\$345.62	P

HIGHWAY - DECEMBER

16243207 - 16243397

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16243285	JFTCO INC	PARTS	12/18/2024	\$99.19	P
16243286	JFTCO INC	PARTS	12/18/2024	\$14.95	P
16243287	JFTCO INC	PARTS	12/19/2024	\$923.25	P
16243288	JFTCO INC	PARTS	12/20/2024	\$340.17	P
16243289	JFTCO INC	PARTS	12/26/2024	(\$814.96)	P
16243290	JFTCO INC	PARTS	12/30/2024	\$702.92	P
16243291	FAIRCHILD EQUIPMENT	PARTS	12/06/2024	\$26.09	P
16243292	FAIRCHILD EQUIPMENT	PARTS	12/12/2024	\$41.96	P
16243293	FASTENAL COMPANY	PARTS	12/03/2024	\$13.02	P
16243294	FASTENAL COMPANY	PARTS	12/11/2024	\$258.10	P
16243295	FASTENAL COMPANY	PARTS	12/11/2024	\$48.45	P
16243296	FASTENAL COMPANY	PARTS	12/13/2024	\$21.94	P
16243297	FASTENAL COMPANY	PARTS	12/18/2024	\$180.34	P
16243298	FASTENAL COMPANY	PARTS	12/18/2024	\$85.50	P
16243299	FASTENAL COMPANY	PARTS	12/18/2024	\$29.64	P
16243300	FORCE AMERICA INC	PARTS	12/27/2024	\$76.49	P
16243301	FRONTIER	TELEPHONE - MFLD	12/28/2024	\$78.09	P
16243302	HALRON LUBRICANTS INC	PARTS	12/06/2024	\$199.52	P
16243303	HALRON LUBRICANTS INC	PARTS	12/19/2024	\$2,607.00	P
16243304	HALRON LUBRICANTS INC	PARTS	12/20/2024	\$183.95	P
16243305	HALRON LUBRICANTS INC	PARTS	12/31/2024	\$456.32	P
16243306	INSIGHT FS	LP GAS	12/10/2024	\$92.87	P
16243307	ISTATE TRUCK CENTER	PARTS	12/02/2024	(\$62.10)	P
16243308	ISTATE TRUCK CENTER	PARTS	12/04/2024	\$41.56	P
16243309	ISTATE TRUCK CENTER	PARTS	12/05/2024	\$40.34	P
16243310	ISTATE TRUCK CENTER	PARTS	12/06/2024	\$599.24	P
16243311	ISTATE TRUCK CENTER	PARTS	12/06/2024	\$745.09	P
16243312	ISTATE TRUCK CENTER	PARTS	12/12/2024	\$518.23	P
16243313	ISTATE TRUCK CENTER	PARTS	12/13/2024	\$259.50	P
16243314	ISTATE TRUCK CENTER	PARTS	12/17/2024	(\$62.10)	P
16243315	ISTATE TRUCK CENTER	PARTS	12/18/2024	\$30.11	P
16243316	ISTATE TRUCK CENTER	PARTS	12/18/2024	(\$30.11)	P
16243317	ISTATE TRUCK CENTER	PARTS	12/20/2024	\$128.74	P
16243318	ISTATE TRUCK CENTER	PARTS	12/26/2024	\$1,408.86	P
16243319	ISTATE TRUCK CENTER	PARTS	12/30/2024	\$1,441.12	P
16243320	JX ENTERPRISES INC	PARTS	12/04/2024	\$234.97	P
16243321	JX ENTERPRISES INC	PARTS	12/06/2024	\$181.03	P
16243322	JX ENTERPRISES INC	PARTS	12/10/2024	\$1,292.16	P
16243323	JX ENTERPRISES INC	PARTS	12/23/2024	\$577.58	P
16243324	KRIETE TRUCK CENTER	PARTS	12/12/2024	\$47.96	P
16243325	MARSHFIELD UTILITIES	UTILITIES - MFLD	12/30/2024	\$55.09	P
16243326	MARSHFIELD UTILITIES	UTILITIES - MFLD	12/30/2024	\$189.33	P
16243327	MARSHFIELD UTILITIES	UTILITIES - MFLD	12/30/2024	\$359.37	P
16243328	MILLER-BRADFORD & RISBERG INC	PARTS	12/17/2024	\$118.75	P



HIGHWAY - DECEMBER

16243207 - 16243397

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16243329	MILLER-BRADFORD & RISBERG INC	PARTS	12/20/2024	\$107.08	P
16243330	MISSISSIPPI WELDERS SUPPLY CO INC	WELDING SUPPLIES	12/16/2024	\$87.70	P
16243331	MISSISSIPPI WELDERS SUPPLY CO INC	WELDING SUPPLIES	12/18/2024	\$89.10	P
16243332	MISSISSIPPI WELDERS SUPPLY CO INC	WELDING SUPPLIES	12/31/2024	\$260.40	P
16243333	MONROE TRUCK EQUIPMENT	PARTS	12/20/2024	\$172.34	P
16243334	NAPA CENTRAL WI AUTO PARTS	PARTS	12/04/2024	\$26.05	P
16243335	NAPA CENTRAL WI AUTO PARTS	PARTS	12/09/2024	\$41.99	P
16243336	NAPA CENTRAL WI AUTO PARTS	PARTS	12/16/2024	\$37.76	P
16243337	NAPA CENTRAL WI AUTO PARTS	PARTS	12/18/2024	\$21.99	P
16243338	NAPA CENTRAL WI AUTO PARTS	PARTS	12/18/2024	\$22.99	P
16243339	NAPA CENTRAL WI AUTO PARTS	PARTS	12/19/2024	(\$21.99)	P
16243340	NAPA CENTRAL WI AUTO PARTS	PARTS	12/19/2024	\$73.23	P
16243341	NORTH CENTRAL UTILITY OF WI LLC	PARTS	12/12/2024	\$375.48	P
16243342	NORTH CENTRAL UTILITY OF WI LLC	PARTS	12/13/2024	\$187.74	P
16243343	NORTH CENTRAL UTILITY OF WI LLC	PARTS	12/13/2024	\$1.76	P
16243344	NORTH CENTRAL UTILITY OF WI LLC	PARTS	12/13/2024	\$1,574.08	P
16243345	NORTH CENTRAL UTILITY OF WI LLC	PARTS	12/20/2024	\$499.20	P
16243346	NORTH CENTRAL UTILITY OF WI LLC	PARTS	12/23/2024	\$168.40	P
16243347	NOVUS AUTO GLASS	GLASS REPAIR	12/19/2024	\$320.00	P
16243348	PETROTECH LLC	FUEL PARTS	12/03/2024	\$664.04	P
16243349	POMP'S TIRE SERVICE INC - Milw	TIRES	12/11/2024	\$390.32	P
16243350	POMP'S TIRE SERVICE INC - Milw	TIRES	12/12/2024	\$424.00	P
16243351	POMP'S TIRE SERVICE INC - Milw	TIRES	12/18/2024	\$1,742.88	P
16243352	POMP'S TIRE SERVICE INC - Milw	TIRES	12/18/2024	\$1,742.88	P
16243353	RENT-A-FLASH INC	SIGNS	12/24/2024	\$6,192.35	P
16243354	RENT-A-FLASH INC	SIGNS	12/30/2024	\$389.00	P
16243355	SCHILLING SUPPLY COMPANY	SHOP SUPPLIES	12/03/2024	\$382.13	P
16243356	SCHILLING SUPPLY COMPANY	SHOP SUPPLIES	12/31/2024	\$336.23	P
16243357	SHERWIN INDUSTRIES INC	TOOLBOX	12/12/2024	\$951.68	P
16243358	S&R TRUCK LLC	PARTS	12/03/2024	\$1,606.40	P
16243359	TRUCK EQUIPMENT INC	PARTS	12/17/2024	\$1,866.26	P
16243360	UNIFIRST CORPORATION	SAFETY GEAR	12/20/2024	\$119.21	P
16243361	WATER WORKS & LIGHTING COMM	UTILITIES - WR SHOP	12/30/2024	\$64.05	P
16243362	WATER WORKS & LIGHTING COMM	UTILITIES - WR SHOP	12/30/2024	\$3,183.79	P
16243363	WATER WORKS & LIGHTING COMM	UTILITIES - WR SHOP	12/30/2024	\$14.65	P
16243364	WATER WORKS & LIGHTING COMM	UTILITIES - WR SHOP	12/30/2024	\$1.98	P
16243365	WATER WORKS & LIGHTING COMM	UTILITIES - WR SHOP	12/30/2024	\$1.98	P
16243366	WATER WORKS & LIGHTING COMM	UTILITIES - HOT MIX	12/30/2024	\$859.58	P
16243367	WATER WORKS & LIGHTING COMM	UTILITIES - BRINE PLANT	12/30/2024	\$604.23	P
16243368	WEICHELTRUCKING & EXCAVATING	RETURN OF PERMIT DEPOSIT	12/02/2024	\$300.00	P
16243369	QUALITY FOODS IGA WEST GRAND	MEETING SNACKS	12/02/2024	\$72.50	P
16243370	WHEELERS OF WISCONSIN RAPIDS	PARTS	12/13/2024	\$40.53	P
16243371	WHEELER DANIEL	RETURN OF PERMIT DEPOSIT	09/04/2024	\$300.00	P
16243372	WISCONSIN METALS	BLACKSMITH STEEL	12/02/2024	\$164.00	P

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16243373	WISCONSIN METALS	BLACKSMITH STEEL	12/09/2024	\$245.00	P
16243374	WISCONSIN METALS	BLACKSMITH STEEL	12/11/2024	\$385.00	P
16243375	WINTER EQUIPMENT CO INC	PLOW BLADES/SHOES	12/23/2024	\$183.65	P
16243376	ZARNOTH BRUSH WORKS INC	PARTS	12/12/2024	\$1,480.00	P
16243377	STAPLES ADVANTAGE	OFFICE SUPPLIES	12/07/2024	\$87.20	P
16243378	ADAMS COUNTY HIGHWAY DEPT	EDGE LINE/CENTERLINE PAINTING	10/31/2024	\$65,252.45	P
16243379	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	12/02/2024	\$509.80	P
16243380	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	12/09/2024	\$509.80	P
16243381	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	12/16/2024	\$508.82	P
16243382	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	12/20/2024	\$508.82	P
16243383	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	12/27/2024	\$508.82	P
16243384	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	12/04/2024	\$1,317.93	P
16243385	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	12/11/2024	\$1,315.66	P
16243386	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	12/18/2024	\$1,352.79	P
16243387	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	12/24/2024	\$1,321.64	P
16243388	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	12/24/2024	\$1,321.64	P
16243389	CROCKETT SEPTIC LLC	PORTABLE TOILET PUMPING FEE	12/06/2024	\$115.00	P
16243390	PROVISION PARTNERS	DIESEL FUEL & GASOLINE	12/31/2024	\$32,899.66	P
16243391	ROGANS SHOES	SAFETY SHOES	11/08/2024	\$184.20	P
16243392	ROGANS SHOES	SAFETY SHOES	12/02/2024	\$250.00	P
16243393	ROQUET RUSS	RETURN OF PERMIT DEPOSIT	10/14/2024	\$300.00	P
16243394	STERLING WATER INC	WATER FOR HOT MIX	12/31/2024	\$14.55	P
16243395	US BANK	PROCUREMENT CARD PURCHASES	12/31/2024	\$1,135.11	
16243396	ADAMS COUNTY HIGHWAY DEPT	ROAD PAINTING	11/16/2024	\$2,581.24	
16243397	MAXIMUM COATINGS & SANDBLASTING LLC	TRAILER PAINTING	09/15/2024	\$3,850.00	
<b>Grand Total:</b>				<b>\$490,703.31</b>	

Signatures

Committee Chair: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_



# Parks & Forestry Department Reports

February 6, 2025

## **Director Report, by Chad Schooley**

- Continue project management of Powers Bluff Maintenance Shop Project. All framing is complete, steel roofing and siding to begin shortly
- Continue working with Architect on PB Shelter design.
- Fred Heider, NCWRPC, will be attending the meeting to discuss the process for the Parks, Recreation, and Open Spaces Plan update.
- Continue planning process for CERA Park. Shower and Shelter building accessibility, plumbing, and electrical upgrades are current priorities. P&F staff have done a great job thus far removing hazard trees, stumping, and pruning throughout the park. In addition, inventory is being done on equipment and supplies. Items deemed unusable, or are not needed by our department, are being recycled, trashed, or sold on Wisconsin Surplus Online Auction.
- When CERA Park was originally developed in the 1970's it was known as "Lake Biron North Shore Park". I think it would be best to rename the park- but to keep some of the history within it's name. Because we already have a "North Park", I would prefer not to have that as a part of the name. However, I think "Lake Biron County Park" would be a good fit. I would like to discuss further at meeting. Official name change will be in the form of a resolution.
- I would like HIRC approval, via motion, to solicit and accept donations for CERA Park improvements. If there is interest in receiving naming rights for their donations, this would be approved via resolution.
- **Special Use Permits**
  - 2025 Red Sands Beach Closure request from Aqua Skiers, South Park
  - 2025 State Water Ski Show Tournament, South Park
  - 2025 Winter and Summer Kiwanis Youth Outdoor Days, South and Nepco Lake Park

## **Maintenance Program Supervisor Report, by Dan Vollert**

### **Construction Projects**

- South Park-capped north fireplace chimney on Red Beach Stone Shelter.
- South Park-new Storm Shelter final furnishing items.
- CERA Park-Shower Building Remodel planning.
- CERA Park-Shop, Shelter Remodel planning.

### **Maintenance Operations**

- South Park: Women's side of showerhouse walls being stripped of dairy board and block painted.
- South Park: Dead tree removal.
- North Park: Emerald Ash Borer Trees and Oak Wilt trees being removed. Cleaning up wood storage area.
- North Park: Fixing tables and building billboard signs.
- Dexter Park: Fixing tables and building billboard signs.
- Powers Bluff: Ready to open for Winter Sports—upon SNOW arrival.

- CERA Park: Removed all dead and dying trees. Cleaning up park: Scrapping, burning, brushing, pruning, auction item setup.
- CERA Park: Inventorying & servicing equipment into Park System

### **Employee Matters**

- Looking for Rangers for CERA & Dexter Parks.
- Looking for LTE's for all parks.
- Currently looking for (2) Emergency Medical Responders for Winter Sports at Powers Bluff.
- All Parks Maintenance Staff have been introduced to CERA Park and have been participating in cleanup.

### **Snowmobile/ATV**

- Attended AWSC Meeting on January 6th at Sherriland Ballroom. Clubs have their paperwork in for upcoming 2024-25 Snowmobile Season. Clubs have trails prepped for trail opening, pending snow.
- Auburndale (DH) Snowmobile Bridge project off of CTH N east of Arpin is underway. Earth Inc. built the abutments and setting bridge soon. Bridge is on site.
- Hay Creek ATV project: Completed and will be open next spring, once signage is complete. Grant Reimbursement process underway.
- Rudolph-Plum Road is completed and Grant Reimbursement process underway.
- Updating County ATV map.

### **Office Supervisor Report, by Stacie Kleifgen**

- Completed 2024 Fixed Assets Report
- Reconciled all Capital Projects Accounts and made tracking documents to show up to date balances of each project by fund.
- 2024 Year End Budget Reports
- Updated reservation system with new fees and information for new campground.
- Worked with Planning and Zoning to update Campground Maps

### **Forest Administrator Report, by Fritz Schubert**

- Timber Sales: Four active timber sales in January. Logging activity started has been below normal for January but may pick up due to improving ground conditions and contractors inquiring about starting jobs on Wood County Forest.
- Drafted contracts and worked with successful bidders to complete necessary paperwork.
- Drafted documents and solicited quotes from tree planting contractors for Spring 2025 tree planting project.
- Began effort to identify handicap hunting blind areas and develop blind reservation and use policy.
- Forestry Technician: Cleaned shooting range, assisted with timber sale administration, Began work on new ATV trail project north of HWY 54 near ATV intensive use area (forestry mulching with skidsteer and Fecon). Assisted with Cera Park clean up efforts (brush mowing with skidsteer/fecon). Burned brush piles left over from ditch cleaning project.

# NORTH CENTRAL WISCONSIN REGIONAL PLANNING COMMISSION

210 McClellan Street, Suite 210, Wausau, Wisconsin 54403  
Telephone: 715-849-5510 Fax: 715-849-5110  
Web Page: [www.ncwrpc.org](http://www.ncwrpc.org) Email: [staff@ncwrpc.org](mailto:staff@ncwrpc.org)



SERVING ADAMS, FOREST, JUNEAU, LANGLADE, LINCOLN, MARATHON, ONEIDA, PORTAGE, VILAS AND WOOD COUNTIES

## **MEMORANDUM:**

**To: Wood County Highway Infrastructure & Recreation Committee**  
**From: Fred Heider, AICP**  
**Re: Wood County Parks, Recreation, & Open Spaces Plan – Update time.**  
**Date: For February 2025**

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Please review the enclosed documents. I will be at the February meeting of the Highway Infrastructure & Recreation Committee to:

- Overview the Parks, Rec. & Open Spaces plan update process;
- Provide the Gaps and Needs in our existing recreation system from WDNR;
- Discuss countywide survey and how to distribute it; and
- Mention the survey for most local governments to list their future projects.

Enclosed are some documents for your review:

1. Outdoor Recreation Plan Description & Planning Process.
2. Gaps and Needs in our existing recreation opportunities – from SCORP (WDNR).
3. DRAFT – Wood County Outdoor Recreation Survey - DRAFT.

Wood County Parks, Recreation, & Open Spaces Plan website:

[ncwrpc.org/wood-county-parks-recreation-and-open-spaces-plan-2026-2030/](http://ncwrpc.org/wood-county-parks-recreation-and-open-spaces-plan-2026-2030/)

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**Outdoor Recreation Plan Description & Planning Process**

**Outdoor Recreation Plans (ORPs)**, also called ***Parks, Recreation, & Open Spaces plans*** are 5-year plans created for counties, cities, villages, or towns to 1) identify outdoor recreation needs that affect the future of outdoor recreation in the community, and 2) establish DNR eligibility to apply for *nature based* and now: *active recreation based* capital improvement grants. Sometimes maintenance activities are listed in an ORP, which assists the local government with budgeting, but are not usually capable of receiving grants.

All listed nature-based and active outdoor recreation projects become eligible for competitive federal and state outdoor recreation grant money when this ORP is adopted by County or local municipality by resolution. This requirement can be found in Chapter NR 50, Wisconsin Administrative Code for the following programs: Federal Land and Water Conservation Fund Program (LWCF), Aids for the Acquisition and Development of Local Parks (ADLP), Urban Green Space Program (UGS), and Urban Rivers Grant Program (URGP).

The Wood County Parks, Recreation, & Open Spaces Plan update process:

1. An overall description of the county’s demographics will be updated by NCWRPC.
2. An assessment of the existing recreation system. **(Winter/Spring 2025)**
  - NCWRPC updates assessment & requests assistance from County staff.
3. Outdoor recreation needs established based upon public input. **(Winter/Spring 2025)**
  - Committee decides how to gather public input with NCWRPC staff consultation.

Possible ways to receive public input:

  1. Informal survey of staff observations;
  2. Survey the broad public and outdoor recreation groups;
  3. Contact Village and Town officials about their own existing facilities and needs;
  4. Public meetings.
4. Committee creates goals and objectives based upon public input to be used as guidelines in formulating the outdoor recreation plan projects.
  - Committee creates goals & objectives (facilitated by NCWRPC). **(Spring 2025)**
5. Create recommendations for improving the recreation system over the next five years.
  - NCWRPC & Wood County staff create initial project list. **(Summer 2025)**
  - Committee revises and approves project list.
  - Local governments submit their lists.
6. Public review of Draft ORP – Committee approves plan for public review. County advertises public review period. NCWRPC provides Draft ORP on plan website. **(Summer 2025)**
7. Committee approves plan for County Board adoption by resolution. **(Summer/Fall 2025)**

***All communities that want to use this plan to apply for grants, must adopt it by resolution.***





## GAPS AND NEEDS IN OUR EXISTING RECREATION OPPORTUNITIES

In developing the following statewide needs and gaps in our recreation opportunities, the department incorporated information from:

- The SCORP recreation participation survey question regarding needed recreation opportunities in residents' home county (Appendix 6).
- Recreation Opportunities Analysis, which identified recreation needs for each of the eight regions of the state (Appendix 8).
- The SCORP survey of county park directors, which asked about needs at the county level (Appendix 4).
- The SCORP Advisory Team and department staff.

### Statewide Recreation Needs:

#### Places near population centers

Because of the inverse distribution of our population and public lands as well as the limited amount of time people have to participate, there is a very large need to provide more places for people to participate in outdoor recreation near where they live. In particular is the need to provide opportunities for residents to visit places after work or for a couple of hours on a weekend. Places that provide opportunities for hiking, all types of bicycle riding, dog walking, picnicking, and different water-related activities such as fishing, canoeing and kayaking are likely to be heavily used.

#### Trails

By nearly every measure, the largest need throughout the state is for more trails that enable people to experience natural settings, visit the vibrant downtowns of our cities and villages, commute to work, and access favorite sites. All types of trails are in demand – hiking, bicycling, horseback riding, snowmobiling, ATV/UTV and motorcycle riding, and 4WD vehicle trails.

#### Water access – shoreline and boat launches

Lakes, streams and rivers are a defining feature of Wisconsin. From the Great Lakes to the Mississippi River, from the thousands of inland lakes and the tens of thousands of miles of flowing water, residents and visitors have been drawn to the water's edge to fish, hunt, launch any manner of watercraft, bird watch and beach walk. Access to water remains a universal need throughout the state.

#### Camping opportunities

With a large cohort of retirees travelling in RVs combined with an adventurous younger generation, demand for camping has grown in recent years and is likely to remain popular for years to come. Given the divergence in desired experiences – some campers wanting access to hot showers and WiFi while others wanting neither – recreation providers will need to collaborate and coordinate on providing the camping experiences best suited to different public lands.



## Statewide Recreation Needs: (cont.)

### Dog parks and exercise areas

Taking care of a dog has many benefits, not the least of which is the exercise people get in walking their pets. With the steady rise in dog ownership (75% of people in their thirties own a dog) and an urbanizing population has come an increasing demand for places to walk, play with, socialize and train our canine friends. Many municipal and county dog parks are among their most visited properties.

### Target shooting ranges

Many hunters and shooting sports participants live in rural areas or belong to gun clubs and practice their craft on their or the club's property. However, as our population continues to urbanize there is a growing need for places where people can practice gun and archery marksmanship and safety. By their nature, firearm ranges generate considerable sounds and siting new ranges has been a challenge in more populated areas of the state.

## Statewide Policy Needs:

### Better understand place-based recreation and associated outcomes

The survey conducted for this SCORP on recreation participation generated considerable data on which outdoor activities residents pursue and how often (see Appendix 6). What is not well known is where these "participation days" actually take place – that is, where, when, and why they occur at different places. Questions for which more detailed, property-specific, place-based data are needed include:

- How many people visit the place or property?
- When and what are the patterns of visitation?
- What recreation activities do they pursue?
- How far do visitors travel to reach the property and why did they visit the particular property (as opposed to other options)?
- What would improve their satisfaction?
- What are the economic, health, and social benefits associated with their visit?

With a more complete understanding of property use and the features and attributes that draw people, agencies can make more informed decisions about what types of recreation facilities to build and maintain at different places. And the public can better understand their "return on investment."

### Better understand the nature-based recreation preferences of our diversifying population

Data are needed on the recreation preferences of our changing population. For a range of reasons, people of varying ages, residential settings, incomes, and social, racial, ethnic and cultural identities participate in different types of outdoor activities in different places. More information is needed on the types of activities and settings sought by the diversity of Wisconsin residents. In addition, data on how and where to most effectively provide quality experiences for people with varying backgrounds and cultures are needed.

### Enhance and stabilize funding for outdoor recreation

Funding for conservation and recreation is derived from many sources and the overall total has fluctuated considerably from year to year. This has complicated efforts to plan, develop, and maintain recreation facilities. Some states have implemented funding sources that provide a more stable source of money for conservation and recreation projects. In addition to more consistent funding, there is a need to broaden the network of people and sources that help pay for the management of public lands in the state.

### Expand collaborations among recreation providers

Each recreation provider has unique capabilities and their lands offer different types of experiences, features, facilities, and opportunities. There would be substantial benefit in continuing and expanding collaborations among federal, county and local governments. Focus should be placed on identifying ways to coordinate recreation experiences in each region of the state, minimizing duplicative efforts, and maximizing the benefits of recreation investments.

Together, providing well-planned, safe and enjoyable recreation opportunities that visitor's value will increase support for local communities and businesses, strengthen tourism, respond to evolving demographic and visitor needs, reduce user conflicts and improve natural settings.

## Regional Recreation Needs (high needs identified in the Recreation Opportunities Analysis – see Appendix 8)

### Great Northwest Region

ATV/UTV riding  
 Bicycling - bicycle touring/road riding and mountain biking/off-road biking  
 Bird or wildlife watching  
 Camping - developed and primitive  
 Canoeing or kayaking  
 Fishing  
 Four-wheel vehicle driving  
 Hiking, walking, trail running, backpacking  
 Hunting - big game  
 Motor boating (inc. waterski/tubing, personal watercraft)  
 Off-highway motorcycle riding  
 Swimming in lakes and rivers

### Western Sands Region

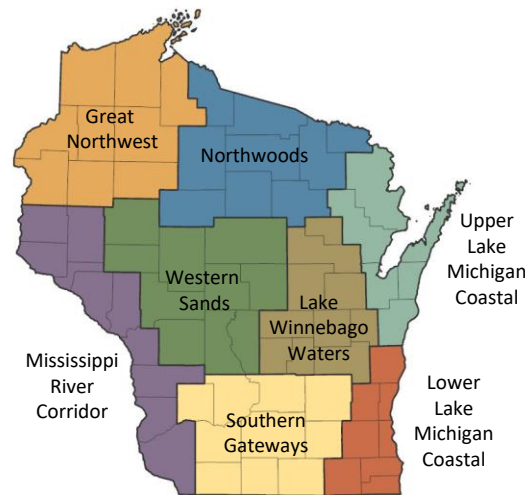
Bicycling - bicycle touring/road riding and mountain biking/off-road biking  
 Bird or wildlife watching  
 Camping - developed and primitive  
 Canoeing or kayaking  
 Cross country skiing  
 Dog walking  
 Fishing  
 Hiking, walking, trail running, backpacking  
 Horseback riding  
 Hunting - big game  
 Picnicking  
 Snowshoeing  
 Swimming in lakes and rivers

### Mississippi River Corridor Region

Bicycling - bicycle touring/road riding and mountain biking/off-road biking  
 Bird or wildlife watching  
 Camping - developed and primitive  
 Canoeing or kayaking  
 Cross country skiing  
 Dog walking  
 Fishing  
 Gather mushrooms, berries, etc.  
 Hiking, walking, trail running, backpacking  
 Hunting - big game  
 Nature photography  
 Participating in nature-based education programs  
 Picnicking  
 Snowshoeing  
 Visiting a beach, beach walking

### Northwoods Region

ATV/UTV riding  
 Bicycling – bicycle touring/road riding and mountain biking/off-road biking  
 Camping – developed and primitive  
 Canoeing or kayaking  
 Fishing  
 Four-wheel vehicle driving  
 Hiking, walking, trail running, backpacking  
 Hunting – big game  
 Off-highway motorcycle riding  
 Participating in nature-based education programs  
 Snowmobiling



### Southern Gateways Region

ATV/UTV riding  
 Bicycling – bicycle touring/road riding and mountain biking/off-road biking  
 Bird or wildlife watching  
 Camping – developed and primitive  
 Canoeing or kayaking  
 Fishing  
 Gather mushrooms, berries, etc.  
 Hiking, walking, trail running, backpacking  
 Motor boating (inc. waterski/tubing, personal watercraft)  
 Picnicking  
 Snowshoeing  
 Swimming in lakes and rivers

### Upper Lake Michigan Coastal Region

Bicycling – bicycle touring/road riding and mountain biking/off-road biking  
 Bird or wildlife watching  
 Camping – developed and primitive  
 Canoeing or kayaking  
 Fishing – all types  
 Hiking, walking, trail running or backpacking  
 Horseback riding  
 Motor boating (inc. waterski/tubing, personal watercraft)  
 Visiting a beach, beach walking

### Lake Winnebago Waters Region

Bicycling – bicycling touring/road riding and mountain biking/off-road biking  
 Bird or wildlife watching  
 Camping – developed and primitive  
 Canoeing or kayaking  
 Cross country skiing  
 Dog walking  
 Fishing  
 Hiking, walking, trail running, backpacking  
 Hunting – big game  
 Motor boating (inc. waterski/tubing, personal watercraft)  
 Nature photography  
 Participating in nature-based education programs  
 Picnicking  
 Swimming in lakes and rivers  
 Visiting a beach, beach walking

### Lower Lake Michigan Coastal Region

Bicycling - bicycle touring/road riding and mountain biking/off-road biking  
 Bird or wildlife watching  
 Camping - primitive  
 Canoeing or kayaking  
 Cross country skiing  
 Fishing  
 Gather mushrooms, berries, etc.  
 Hiking, walking, trail running, backpacking  
 Motor boating (inc. waterski/tubing, personal watercraft)  
 Nature photography  
 Picnicking  
 Snowshoeing  
 Swimming in lakes and rivers



Wood County Outdoor Recreation Survey, 2025

**DRAFT**

Help plan public outdoor recreation in Wood County!

The Wood County Parks and Forestry Department is updating their Open Space Plan, which sets the County's recreational direction for the next 5 years.

***Survey may take about 12 minutes.***

**Please take the following survey by April 1, 2025.**

***Smart Phone Users:*** Turning your phone to landscape for a wide screen will make questions appear better. Enjoy!

**DRAFT**



Wood County Outdoor Recreation Survey, 2025

**DRAFT**

\* 1. Which recreational activities did you participate in during 2024?

(Choose all that apply.)

- |   |   |   |
|---|---|---|
| <input type="checkbox"/> Events / Festivals / Fairs | <input type="checkbox"/> Camping (tent)                 | <input type="checkbox"/> Driving for Pleasure               |
| <input type="checkbox"/> Boating                    | <input type="checkbox"/> Camping (RV)                   | <input type="checkbox"/> Dog walking / Dog park             |
| <input type="checkbox"/> Water skiing               | <input type="checkbox"/> Camping (primitive)            | <input type="checkbox"/> Cross Country Skiing / Snowshoeing |
| <input type="checkbox"/> Canoeing / Kayaking        | <input type="checkbox"/> Hunting / Trapping             | <input type="checkbox"/> Downhill Skiing / Snowboarding     |
| <input type="checkbox"/> Swimming                   | <input type="checkbox"/> Archery / Sport Shooting       | <input type="checkbox"/> Ice Skating                        |
| <input type="checkbox"/> Pokémon GO                 | <input type="checkbox"/> Fishing                        | <input type="checkbox"/> Sledding                           |
| <input type="checkbox"/> Gardening                  | <input type="checkbox"/> Tennis / Pickleball            | <input type="checkbox"/> Disc Golf                          |
| <input type="checkbox"/> Picnicking                 | <input type="checkbox"/> Basketball                     | <input type="checkbox"/> Golf                               |
| <input type="checkbox"/> Walking / Hiking           | <input type="checkbox"/> Volleyball                     | <input type="checkbox"/> Horse Riding                       |
| <input type="checkbox"/> Running                    | <input type="checkbox"/> Soccer                         | <input type="checkbox"/> ATV / UTV / OHM Riding             |
| <input type="checkbox"/> Playground Usage           | <input type="checkbox"/> Baseball / Softball / T-ball   | <input type="checkbox"/> Snowmobiling                       |
| <input type="checkbox"/> Inline Skating             | <input type="checkbox"/> Bird Watching / Nature Viewing | <input type="checkbox"/> Bicycling                          |
| <input type="checkbox"/> Skateboarding              | <input type="checkbox"/> Geocaching / Letterboxing      | <input type="checkbox"/> Winter fat biking                  |

Other (please specify)

2. (Optional) - What potential outdoor recreational opportunities should be developed **in Wood County**?

1.
2.
3.



**DRAFT**

\* 3. What type of **water enthusiast** are you?

*(Choose one.)*

- Not at all.** *(I'm not interested in water recreation at all, not even with friends.)*
- Casual user.** *(I like to use the water, but only do so occasionally.)*
- Enthusiastic.** *(I access or go on the water regularly in summer, and I might occasionally access the ice in winter.)*
- Avid.** *(I am always on the water or ice every chance I get.)*

4. How do you use the water?

*(Choose all that apply.)*

- Not at all**
- Canoe / Kayak / Row boat
- Boating / water sport (motorized)
- Swimming
- Aesthetically (shore use, walking or sitting along the water)
- Fishing (shore use or non-motorized winter use)
- Fishing (motor boat use)
- Ice fishing (walking or driving on ice; car, ATV, or snowmobile, etc.)
- Snowmobiling / ATVing on the ice, etc.
- Other (please specify)

5. (Optional) - What improvements may be needed to public boat landings or water access points **in Wood County**?

*(Please identify location and improvement needed.)*



**DRAFT**

\* 6. What type of **snowmobile** enthusiast are you?

(Choose one.)

- Not at all.** (I'm not interested in snowmobiling at all, not even with friends.)
- Casual user.** (I like to snowmobile for fun, but **only** do so occasionally, **OR only** on my own land.)
- Enthusiastic.**  
(I access or go on snowmobile trails on weekends.)
- Avid.** (I am always on a snowmobile every chance I get.)

7. How often do you use **snowmobile trails** in Wood County?

	Never	Occasionally	Monthly	Weekly	Multiple times per week
Wood County Snowmobile Trails	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

8. Rate your overall satisfaction with the **snowmobile trails** in Wood County:

	Not Applicable (I do not use this.)	Very Satisfied	Good	Fair	Dissatisfied
Wood County Snowmobile Trails	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

9. (Optional) - Any comments about **snowmobile trails** in Wood County?



**DRAFT**

\* 10. What type of **motorized vehicle** (ATV / UTV / Off-Highway Motorcycle) enthusiast are you?

(Choose one.)

- Not at all.** (I'm not interested in motorized recreation at all, not even with friends.)
- Casual user.** (I like to use motorized vehicles for fun, but **only** do so occasionally, **OR only** on my own land.)
- Enthusiastic.**  
(I access or go on motorized routes and trails regularly in summer, and I might occasionally access the ice in winter.)
- Avid.** (I am always on a motorized vehicle every chance I get - all year long.)

11. (Optional) - Any comments about **motorized trails** in Wood County?

\*\*\*\*\*

12. How often do you use the **Wood County ATV Intensive Use Area**?

- Never**
- Occasionally
- Monthly
- Weekly
- Multiple times per week

13. Rate your overall satisfaction with **Wood County ATV Intensive Use Area**:

- Not Applicable**
- Very Satisfied
- Good
- Fair
- Dissatisfied

14. (Optional) - Any comments about **Wood County ATV Intensive Use Area?**





Wood County Outdoor Recreation Survey, 2025

**DRAFT**

\* 15. What type of **bicyclist** are you?

(Choose one.)

- No way, no how.** (I'm not interested in biking at all, not even for recreation.)
- Interested but concerned.** (I like riding, but don't do it regularly. I'm generally concerned that my route is not safe to ride, so I don't ride often. I definitely do not ride when the weather is bad.)
- Enthusiastic and confident.** (I feel comfortable sharing the road with motor vehicles, but I prefer to ride on separate facilities like bike lanes. I may or may not ride in inclement weather.)
- Strong and fearless.** (I am confident in my abilities and will ride regardless of roadway conditions, amount of traffic, or inclement weather.)

16. What are you using your **bicycle** for?

- Not Applicable**
- Recreation - on roads and/or on paths/trails
- Off-road mountain biking (e.g., single track, double track, etc.)
- Hunting / Fishing / Trapping
- Commuting to work or school
- Transportation (e.g., ride to local business, ride to friend's house, etc.)
- Other (please specify)

***Wood County is in the final stages of completing a countywide bicycle & pedestrian plan.***

***Your bicycling comments will be forwarded to the planners involved in this plan.***

17. (Optional) - Any comments about **bicycling** in Wood County?

\*\*\*\*\*

18. (Optional) - Do you have any other concerns or comments?



**DRAFT**

\* 19. How often do you use **CERA Park or Campground?**

- Never ***[Skip to next park.]***
- Occasionally
- Monthly
- Weekly
- Multiple times per week



**DRAFT**

***Campground questions follow these general questions...***

\* 20. Rate your overall satisfaction with **CERA Park**:

- Very satisfied
- Satisfied
- Fair
- Dissatisfied

21. Rate how strongly you would like to keep or improve the following amenities at **CERA Park**:  
**(NOT the campground area.)**

	1 (Low priority)	2	3	4	5 (High priority)
Boat docks ( <i>Boat launch will remain.</i> )	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Shelterhouses (small & large)	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Mini Golf course	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Volleyball courts	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Basketball courts	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Ball Diamond	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

**Due to the high cost of maintenance and operations, Wood County does not intend to operate the existing pools at the park. The following questions will guide future decisions regarding water features in the park.**

**What swimming option would you like to have at CERA Park?**

*(Please rate **each** of the following questions.)*

22. **No need for swimming option** at CERA Park.

I don't agree.  
Swimming **MUST**  
remain.

Absolutely **NO** need  
for swimming options  
at CERA Park.



23. **Develop a Splash Pad** at CERA Park

Low Priority / I don't  
want this.

High Priority / This  
needs to happen.



24. **Create a beach on Wisconsin River** at CERA Park. (Area is not in main river channel.)

Low Priority / I don't  
want this.

High Priority / This  
needs to happen.



25. **Build a swimming pond** (not concrete) at CERA Park that looks more natural with a sand beach. (NOT on the Wisconsin River.)

Low Priority / I don't  
want this.

High Priority / This  
needs to happen.



\*\*\*\*\*

26. (Optional) - Any other comments about **CERA Park**?

\* 27. How often do you use **CERA Park Campground**?

- Never *[Skip to next park.]*
- Occasionally
- Monthly





**DRAFT**

\* 28. Rate your overall satisfaction with **CERA Park Campground**:

- Very satisfied
- Satisfied
- Fair
- Dissatisfied

29. For your most recent visit to **CERA Park Campground**, how many nights did you camp?

30. How many times a year do you camp at **CERA Park Campground**?

31. Rate your satisfaction with the following amenities at **CERA Park Campground**:

	Not Applicable / Unsure.	Poor	Fair	Good	Very Good
Picnic Tables & Fire Rings at campsites	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Wilderness Camping Area	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Restrooms & Showers	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Dump Station	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Playground	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Firewood availability	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Reservation Process	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Campsite fees	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Customer Service	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

32. (Optional) - Any other comments about **CERA Park Campground**?



\* 33. Would you like to answer questions about other Wood County parks?

- No - *[Skip to last 3 questions.]*
- Yes





**DRAFT**

\* 34. How often do you use **Powers Bluff Park**?

- Never ***[Skip to next park.]***
- Occasionally
- Monthly
- Weekly
- Multiple times per week



**DRAFT**

\* 35. Rate your overall satisfaction with **Powers Bluff Park**:

- Very satisfied
- Satisfied
- Fair
- Dissatisfied

36. For your most recent visit, please rate the following amenities at **Powers Bluff Park**:

	Not Applicable / Unsure	Poor	Fair	Good	Very Good
Snow tubing hill	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Downhill skiing	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Cross-country skiing trail	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Multi-Use Trail	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Single Track Bike Trail	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Shelter Building	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

37. (Optional) - Any other comments about **Powers Bluff Park**?



\* 38. How often do you use **Nepco Lake Park**?

- Never ***[Skip to next park.]***
- Occasionally
- Monthly
- Weekly
- Multiple times per week



**DRAFT**

\* 39. Rate your overall satisfaction with **Nepco Lake Park**:

- Very satisfied
- Satisfied
- Fair
- Dissatisfied

40. For your most recent visit, please rate the following amenities at **Nepco Lake Park**:

	Not Applicable / Unsure	Poor	Fair	Good	Very Good
Boat Launch	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Beach, Restroom, & Changing Facilities	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Playground Equipment	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Multi-Use Trail	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Single Track Trail	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Enclosed Shelter	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

41. (Optional) - Any other comments about **Nepco Lake Park**?



**DRAFT**

\* 42. How often do you use **Richfield 360 County Forest**?

- Never ***[Skip to next park.]***
- Occasionally
- Monthly
- Weekly
- Multiple times per week



**DRAFT**

\* 43. Rate your overall satisfaction with **Richfield 360 County Forest**:

- Very satisfied
- Satisfied
- Fair
- Dissatisfied

44. For your most recent visit, please rate the following amenities at **Richfield 360 County Forest**:

	Not Applicable / Unsure	Poor	Fair	Good	Very Good
Primitive Camping	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Trailhead & Multi- Use Trail	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Cross-Country Skiing	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Grounds maintenance	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Signage and maps on/for the property	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
County employee customer service	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

45. (Optional) - Any other comments about **Richfield 360 County Forest**?



\* 46. How often do you use **North Park or Campground**?

- Never ***[Skip to next park.]***
- Occasionally
- Monthly
- Weekly
- Multiple times per week



Wood County Outdoor Recreation Survey, 2025

**DRAFT**

**Campground questions follow these general questions...**

\* 47. Rate your overall satisfaction with **North Park**:

- Very satisfied
- Satisfied
- Fair
- Dissatisfied

48. For your most recent visit, please rate the following amenities at **North Park**:  
**(NOT the campground area.)**

	Not Applicable / Unsure	Poor	Fair	Good	Very Good
Beach	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Enclosed Shelter	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Playgrounds and Restrooms	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Disk Golf Course	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Signage and maps on/for the property	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

49. (Optional) - Any other comments about **North Park**?

\* 50. How often do you use **North Park Campground**?

- Never **[Skip to next park.]**
- Occasionally
- Monthly





\* 51. Rate your overall satisfaction with **North Park Campground**:

- Very satisfied
- Satisfied
- Fair
- Dissatisfied

52. For your most recent visit to **North Park Campground**, how many nights did you camp?

53. How many times a year do you camp at **North Park Campground**?

54. Rate your satisfaction with the following amenities at **North Park Campground**:

	Not Applicable / Unsure.	Poor	Fair	Good	Very Good
Campsites	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Group Campsite	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Dump Station	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Picnic tables & fire rings at campsites	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Firewood availability	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Playground	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Reservation process	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Campsite fees	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Customer Service	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

55. (Optional) - Any other comments about **North Park Campground**?



**DRAFT**

\* 56. How often do you use **Dexter Park or Campground**?

- Never ***[Skip to next park.]***
- Occasionally
- Monthly
- Weekly
- Multiple times per week



**DRAFT**

***Campground questions follow these general questions...***

\* 57. Rate your overall satisfaction with **Dexter Park**:

- Very satisfied
- Satisfied
- Fair
- Dissatisfied

58. For your most recent visit, please rate the following amenities at **Dexter Park**:  
**(NOT the campground area.)**

	Not Applicable / Unsure	Poor	Fair	Good	Very Good
Beach	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Enclosed Shelter	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Boat Landings	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Playground	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Restrooms	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Signage and maps on/for the property	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

59. (Optional) - Any other comments about **Dexter Park**?

\* 60. How often do you use **Dexter Park Campground**?

- Never **[Skip to next park.]**
- Occasionally
- Monthly



**DRAFT**

\* 61. Rate your overall satisfaction with **Dexter Park Campground**:

- Very satisfied
- Satisfied
- Fair
- Dissatisfied

62. For your most recent visit to **Dexter Park Campground**, how many nights did you camp?

63. How many times a year do you camp at **Dexter Park Campground**?

64. Rate your satisfaction with the following amenities at **Dexter Park Campground**:

	Not Applicable / Unsure.	Poor	Fair	Good	Very Good
Campsites	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Group Campsites	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
ATV Camping Area	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Dump Station	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Picnic Tables & Fire Rings at campsites	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Restroom & Shower Facilities	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Playground	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Firewood Availability	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Reservation Process	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Campsite Fees	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Customer Service	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

65. (Optional) - Any other comments about **Dexter Park Campground**?



**DRAFT**

\* 66. How often do you use **South Park or Campground**?

- Never ***[Skip to next park.]***
- Occasionally
- Monthly
- Weekly
- Multiple times per week



**DRAFT**

***Campground questions follow these general questions...***

\* 67. Rate your overall satisfaction with **South Park**:

- Very satisfied
- Satisfied
- Fair
- Dissatisfied

68. For your most recent visit, please rate the following amenities at **South Park**:  
**(NOT the campground area.)**

	Not Applicable / Unsure	Poor	Fair	Good	Very Good
Beaches	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Boat Launch	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Playground	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Disk Golf course	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Shelters and Restroom maintenance	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Customer Service	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

69. (Optional) - Any other comments about **South Park**?

\* 70. How often do you use **South Park Campground**?

- Never **[Skip to next park.]**
- Occasionally
- Monthly





**DRAFT**

\* 71. Rate your overall satisfaction with **South Park Campground**:

- Very satisfied
- Satisfied
- Fair
- Dissatisfied

72. For your most recent visit to **South Park Campground**, how many nights did you camp?

73. How many times a year do you camp at **South Park Campground**?

74. Rate your satisfaction with the following amenities at **South Park Campground**:

	Not Applicable / Unsure.	Poor	Fair	Good	Very Good
Picnic Tables & Fire Rings at campsites	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Restrooms & Showers	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Playground	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Firewood availability	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Reservation Process	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Campsite fees	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Customer Service	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

75. (Optional) - Any other comments about **South Park Campground**?





\* 76. How often do you use **Wood County Rifle Range**?

- Never
- Occasionally
- Monthly
- Weekly
- Multiple times per week - most of the year.
- Multiple times per week - leading up to gun deer season.

77. Rate your overall satisfaction with **Wood County Rifle Range**:

- Not Applicable**
- Very satisfied
- Satisfied
- Fair
- Dissatisfied

78. (Optional) - Any comments about **Wood County Rifle Range**?



Wood County Outdoor Recreation Survey, 2025

**DRAFT**

Demographic information will be used to compile a picture of respondents and will NOT be used to identify you in any way. Respondents will be kept anonymous.

79. What is your age?

- Younger than 29
- 30 to 44
- 45 to 59
- 60 to 78
- Greater than 78

80. What is your gender?

- Male
- Female
- Prefer not to answer.

\* 81. What municipality is your **Wood County** home located?

NOVATION AGREEMENT CONTRACT

This is an agreement \_\_\_\_\_ between the Highway Infrastructure and Recreation Committee (HIRC), Wood County, of 400 Market Street, City of Wisconsin Rapids, County of Wood, State of Wisconsin and \_\_\_\_\_ and \_\_\_\_\_ of \_\_\_\_\_.

The parties stipulate and recite that:

- A. The HIRC Committee, Wood County and \_\_\_\_\_ entered into a timber sale contract, herein referred to as the original contract, on \_\_\_\_\_, that provided that purchaser in the original contract, would cut and remove all timber marked or designated by the HIRC Committee, Wood County seller in the original contract, on the property described in the original contract and pay to the seller the amounts shown in the stumpage payment schedule of the original contract.
- B. \_\_\_\_\_ desires to be discharged from the performance of the obligations enumerated in the original contract.
- C. The HIRC Committee, Wood County desires to release \_\_\_\_\_ from its obligation as described in the original contract provided that \_\_\_\_\_ agrees to perform the obligations of the original contract and to be bound by the terms of the original contract.
- D. \_\_\_\_\_ desires to perform the obligations enumerated in the original contract. For the reasons recited above, and in consideration of the mutual covenants contained herein, the parties agree as follow:
  - 1. \_\_\_\_\_ shall perform the obligations of \_\_\_\_\_ that are enumerated under the original contract, and \_\_\_\_\_ agrees to be bound by all the terms of the original contract in every way as if it were an original party thereto.
  - 2. The HIRC Committee, Wood County, hereby releases \_\_\_\_\_ from all claims for any liability that will from this date arise with respect to the performance of the original contract. The HIRC Committee, Wood County accepts the liability of \_\_\_\_\_ in lieu of the liability of \_\_\_\_\_ with respect the performance of the original contract. The HIRC Committee, Wood County shall be bound by the terms of the original contract amendments and extension in every way as if \_\_\_\_\_ was named in the original contract in place of \_\_\_\_\_ as a party thereof.

3. This agreement supersedes the original contract entered into by the HIRC Committee, Wood County and \_\_\_\_\_, and all the rights and obligations under the original contract are completely extinguished. A copy of the original contract is attached hereto and incorporated herein by reference to define the extent of the liability of \_\_\_\_\_ under this agreement.
  
4. This agreement has been signed by individuals competent and authorized to sign on behalf of the parties to this agreement and is executed in triplicate with each of the parties receiving a signed copy.
  
5. The HIRC Committee, Wood County, \_\_\_\_\_ and \_\_\_\_\_ and \_\_\_\_\_ consent to all the provisions of this agreement.

IN WITNESS WHEREOF the parties have executed this agreement at the Wood County Courthouse this \_\_ day of \_\_\_\_\_, 20\_\_.

\_\_\_\_\_ (title) \_\_\_\_\_

\_\_\_\_\_ (title) \_\_\_\_\_

\_\_\_\_\_ (title) Forest Administrator \_\_\_\_\_

# Wood County Wildlife Area Citizens' Advisory Board (WCWA CAB)

## Meeting Agenda

**Meeting Date:** February 10, 2025 5:30pm

**Meeting Location:** Sandhill Wildlife Area Outdoor Skills Facility, Babcock, WI

### Agenda

1. Call meeting to order
2. Declaration of Quorum
3. Approve minutes of October 14, 2024 meeting
4. Correspondence
5. Public Comments
6. Sandhill – Meadow Valley - Wood County Updates
7. “North Star”
8. 2025 Allotment
9. Member Matters
10. Set next meeting date

**Agenda Set By:** Dale Weis, Chair

**Agenda Prepared By:** Larry Isensee, Secretary

# Wood County Wildlife Area Citizens' Advisory Board (WCWA CAB)

## Meeting Minutes

**Meeting Date:** October 14, 2024 5:30pm

**Meeting Location:** Sandhill Wildlife Area Outdoor Skills Facility, Babcock, WI

**Present:**

- Sophie Figueroa (Member)
- Ryan Haffele (WI DNR)
- Larry Isensee (Member)
- Leo Kedrowski (Member)
- Scott McAuley (Member)
- Curt Pluke (Member)
- Dennis Polach (Wood County Board Appointee)
- Fritz Schubert (Wood County Forest Administrator)
- Dale Weis (Chair)
- Jim Winkler (Vice Chair)
- Mike Wipfli (Member)

**Absent:**

- Vacant (Dawn Schmutzer; Secretary)

**Agenda & Minutes:**

1. Call meeting to order

- Meeting called to order by Weis at 5:32pm.

2. Declaration of Quorum

- Quorum declared by Weis.

3. Welcome New Member

- Welcome to Sophie Figueroa! She is replacing Nathan Voit.

4. Approve minutes of July 15, 2024 meeting

- **MOTION** made by McAuley to Approve the 7/15/24 Minutes; seconded by Winkler. No discussion. Unanimous vote in favor; **MOTION CARRIED.**

5. Correspondence

- No correspondence received.



## 6. Elect Officers

- Nomination made for Isensee as Secretary. **MOTION** made by Pluke to Elect Isensee as Secretary; seconded by McAuley. No discussion. Unanimous vote in favor; **MOTION CARRIED**.
  - Weis delivered to Isensee the Secretary briefcase.
- Nomination made for Winkler as Vice Chair. **MOTION** made by Weis to Elect Winkler as Vice Chair; seconded by Pluke. No discussion. Unanimous vote in favor; **MOTION CARRIED**.
- Nomination made for Weis as Chair. **MOTION** made by Winkler to Elect Weis as Chair; seconded by Pluke. No discussion. Unanimous vote in favor; **MOTION CARRIED**.

## 7. Public Comments

- No public comments.

## 8. Mission and Goals Discussion

- Isensee distributed and presented a WCWA CAB North Star proposal document (attached). The purpose of the North Star is not to be bylaws or binding, but rather guide future decision making by the CAB.
- **MOTION** made by Isensee to *Approve the WCWA CAB North Star Document as Presented*; seconded by McAuley.
- Discussion:
  - Haffele and Schubert noted that there are errors on the WCWA and CAB slides.
    - **ACTION:** Haffele and Schubert to send corrections to Isensee.
  - Haffele made the following comments:
    - There are parcels in the Wood County Wildlife Area that are not part of the WI DNR lease and management of these is not within the scope of the WCWA CAB.
    - DNR priorities for management of the WCWA are as follows:
      1. Terms of the WI DNR / Wood County lease.
      2. The DNR Management Master Plan.
      3. Funding Requirements and Forest Certification Requirements.
  - Several members questioned if there is redundancy between the WCWA Rules of Order and this North Star document. Weis provided Isensee with a copy of the Rules of Order from approximately 1992.
    - **ACTION:** Schubert and Weis to provide Isensee with the most recent copy of the Rules of Order.
  - Several members noted that the WCWA CAB's first responsibility is to the Wood County Board and feedback should be addressed there first.
  - Several members expressed concern that the listed priorities are too restrictive and/or may be construed as commitment to accomplish them.
- **MOTION WITHDRAWN** by Isensee. He will incorporate all feedback, update the document, and re-present it at the next meeting.

## 9. Sandhill – Meadow Valley - Wood County Updates

- Haffele provided the following update:
  - \$5,000 (first half of the 2024 allotment) is earmarked for the Stuart Marsh repair. This work will start in November or December. This portion of the allotment will get used this year.
  - \$5,000 (second half of the 2024 allotment) is earmarked for double tubes on South Bluff. This will not happen this year as the bids came back much higher than expected.
  - There are three alternative projects for the unused portion of the allotment:
    1. Brush removal from the Wood County barrens. This removes biomass from the barrens so they can be managed with burns.
    2. Buckthorn removal on the west fence.
    3. Mowing dikes
  - **MOTION** made by Pluke to Reallocate \$5,000 of the 2024 Allotment from Double Tubes on South Bluff to Brush Removal from the Wood County Barrens; seconded by Winkler. No discussion. Unanimous vote in favor; **MOTION CARRIED**.
  - First Impoundment drawdown continues in hope for good weather conditions for tree removal this winter.
  - The WI DNR is seeking internal approval to apply for a grant with the Nature Conservancy and may request that the WCWA CAB apply its 2025 allocation towards matching funds for this grant. There are 75-85 acres within the WCWA that benefit from this grant.
    - **ACTION:** This will be included on the agenda for next meeting.

## 10. 2025 Allotment

- Haffele made the following recommendations for the 2025 allotment (\$10,000):
  - 27 acres of old aspen removal. This improves grouse habitat as they need young (< 25 year) forest to thrive.
  - Brush removal from barrens. This improves grassland development which is good for turkey habitat.
  - 3<sup>rd</sup> and 4<sup>th</sup> Impoundment tree removal. Removal of the trees opens the landscape for better waterfowl production.

## 11. Member Matters

- McAuley noted that the Wisconsin Trappers Association will become a sponsor of the WCWA and may do its own projects.

## 12. Set next meeting date

- Next meeting is set for Monday, February 10, 2025, at 5:30pm at Sandhill Wildlife Area Outdoor Skills Facility, Babcock, WI.
  - **ACTION:** Haffele to confirm that Zak Knab is available at that time.

13. Adjourn

- **MOTION** made by Pluke to Adjourn; seconded by Winkler. No discussion. Unanimous vote in favor; **MOTION CARRIED**. Meeting adjourned at 6:59pm.

**Minutes Take By:** Larry Isensee, Secretary

**Minutes Validated By:** Dale Weis, Chair

*These minutes are draft until approved at the next meeting.*

**WOOD COUNTY, PARKS & FORESTRY - FOREST ADMINISTRATOR  
REVENUE REPORT & TIMBER SALE BALANCES**

**2024 End of Year**

**Budget Year 2024**

CONTRACT	TRACT	CONTRACTOR	CONTRACT AWARD AMOUNT	CONTRACT AWARD DATE	CONTRACT EXPIRATION DATE	\$ RECEIVED CURRENT MONTH	AMOUNT BILLED TO DATE	AMOUNT RCVD TO DATE	BALANCE
780	2-16	YODER	\$42,886.00	7/10/2020	7/1/2025		\$20,012.67	\$20,012.67	\$0.00
781	5-19	YODER	\$9,720.00	7/10/2020	7/1/2025		\$0.00	\$0.00	\$0.00
790	4-21	SCHREINER	\$15,600.00	11/24/2021	12/31/2025		\$0.00	\$0.00	\$0.00
797	3-22	SCHREINER	\$30,770.00	5/27/2022	6/30/2025		\$0.00	\$0.00	\$0.00
799	5-22	SCHREINER	\$20,200.00	5/27/2022	7/1/2025	\$16,096.20	\$18,808.66	\$16,096.20	-\$2,712.46
800	6-22	SCHREINER	\$16,440.00	5/27/2022	7/1/2025		\$0.00	\$0.00	\$0.00
801	7-22	WILSON	\$11,750.00	8/4/2022	7/30/2025		\$0.00	\$0.00	\$0.00
803	9-22	KOERNER	\$21,057.80	11/16/2022	12/3/2025		\$0.00	\$0.00	\$0.00
804	10-22	KOERNER	\$84,093.60	11/16/2022	12/3/2025		\$0.00	\$0.00	\$0.00
805	11-22	YODER	\$17,390.00	11/16/2022	12/3/2024		\$0.00	\$0.00	\$0.00
807	13-22	FLINK	\$9,450.00	12/31/2022	12/31/2025		\$2,274.03	\$2,274.03	\$0.00
809	2-23	KOERNER	\$66,089.00	6/1/2023	6/1/2025		\$76,019.72	\$76,019.72	\$0.00
812	4-23	FLINK	\$11,813.85	6/1/2023	6/1/2025		\$7,418.12	\$7,418.12	\$0.00
814	6-23	YODER	\$21,055.00	6/1/2023	6/1/2025		\$0.00	\$0.00	\$0.00
815	7-23	KOERNER	\$10,728.75	1/4/2024	12/31/2025	\$5,687.13	\$6,746.36	\$7,396.39	\$650.03
816	8-23	KOERNER	\$31,625.00	1/4/2024	12/31/2025		\$0.00	\$0.00	\$0.00
817	9-23	KOERNER	\$17,310.00	1/4/2024	12/31/2025		\$0.00	\$0.00	\$0.00
818	10-23	MIDWEST HW	\$51,768.30	1/4/2024	12/31/2026		\$0.00	\$0.00	\$0.00
819	11-23	TNT Timber	\$124,257.30	4/30/2024	5/1/2026		\$0.00	\$0.00	\$0.00
820	12-23	TNT Timber	\$115,113.25	4/30/2024	5/1/2026	\$53,444.57	\$70,898.93	\$53,444.57	-\$17,454.36
821	1-24	KOERNER	\$26,270.00	4/30/2024	5/1/2026		\$0.00	\$0.00	\$0.00
823	3-24	FLINK	\$9,318.70	4/30/2024	5/1/2026	\$2,082.14	\$6,921.18	\$6,921.18	\$0.00
824	5-24	KOERNER	\$53,280.00	4/30/2024	5/1/2026		\$0.00	\$0.00	\$0.00
755		FIREWOOD				\$30.00	\$155.00	\$155.00	

Payments Received This Month: \$77,340.04      AMOUNT BILLED TO DATE      AMOUNT RCVD TO DATE      (19,516.79)

\$ RECEIVED CURRENT MONTH

**2024 Budgeted Total Revenues \$350,000**

**2024 Total County Forestry Revenues this month (90%) \$69,606.04**

**2024 Total Township Revenues this month (10%): \$7,734.00**

Jobs Finished

Jobs Started

Jobs Continuing/Reactivated

Jobs Gone Inactive

**2024 TOTAL NET FORESTRY REVENUE TO DATE: \$377,740.87**

**WOOD COUNTY, PARKS & FORESTRY - FOREST ADMINISTRATOR  
REVENUE REPORT & TIMBER SALE BALANCES**

**January 2025 Revenue (February HIRC)**

**Budget Year 2025**

CONTRACT	TRACT	CONTRACTOR	CONTRACT AWARD AMOUNT	CONTRACT AWARD DATE	CONTRACT EXPIRATION DATE	\$ RECEIVED CURRENT MONTH	AMOUNT BILLED TO DATE	AMOUNT RCVD TO DATE	BALANCE
780	2-16	YODER	\$42,886.00	7/10/2020	7/1/2025		\$20,012.67	\$20,012.67	\$0.00
781	5-19	YODER	\$9,720.00	7/10/2020	7/1/2025		\$0.00	\$0.00	\$0.00
790	4-21	SCHREINER	\$15,600.00	11/24/2021	12/31/2025		\$0.00	\$0.00	\$0.00
797	3-22	SCHREINER	\$30,770.00	5/27/2022	6/30/2025		\$0.00	\$0.00	\$0.00
799	5-22	SCHREINER	\$20,200.00	5/27/2022	7/1/2025		\$19,352.80	\$16,096.20	-\$3,256.60
800	6-22	SCHREINER	\$16,440.00	5/27/2022	7/1/2025		\$0.00	\$0.00	\$0.00
801	7-22	WILSON	\$11,750.00	8/4/2022	7/30/2025		\$0.00	\$0.00	\$0.00
803	9-22	KOERNER	\$21,057.80	11/16/2022	12/3/2025		\$0.00	\$0.00	\$0.00
804	10-22	KOERNER	\$84,093.60	11/16/2022	12/3/2025		\$0.00	\$0.00	\$0.00
805	11-22	YODER	\$17,390.00	11/16/2022	12/3/2024		\$0.00	\$0.00	\$0.00
807	13-22	FLINK	\$9,450.00	12/31/2022	12/31/2025		\$2,274.03	\$2,274.03	\$0.00
809	2-23	KOERNER	\$66,089.00	6/1/2023	6/1/2025		\$76,019.72	\$76,019.72	\$0.00
812	4-23	FLINK	\$11,813.85	6/1/2023	6/1/2025		\$7,418.12	\$7,418.12	\$0.00
814	6-23	YODER	\$21,055.00	6/1/2023	6/1/2025		\$0.00	\$0.00	\$0.00
815	7-23	KOERNER	\$10,728.75	1/4/2024	12/31/2025	\$2,810.74	\$10,207.13	\$10,207.13	\$0.00
816	8-23	KOERNER	\$31,625.00	1/4/2024	12/31/2025		\$0.00	\$0.00	\$0.00
817	9-23	KOERNER	\$17,310.00	1/4/2024	12/31/2025		\$0.00	\$0.00	\$0.00
818	10-23	MIDWEST HW	\$51,768.30	1/4/2024	12/31/2026		\$0.00	\$0.00	\$0.00
819	11-23	TNT Timber	\$124,257.30	4/30/2024	5/1/2026		\$0.00	\$0.00	\$0.00
820	12-23	TNT Timber	\$115,113.25	4/30/2024	5/1/2026	\$17,454.36	\$108,156.06	\$70,898.93	-\$37,257.13
821	1-24	KOERNER	\$26,270.00	4/30/2024	5/1/2026		\$0.00	\$0.00	\$0.00
823	3-24	FLINK	\$9,318.70	4/30/2024	5/1/2026		\$7,899.42	\$6,921.18	-\$978.24
824	5-24	KOERNER	\$53,280.00	4/30/2024	5/1/2026		\$0.00	\$0.00	\$0.00
755		FIREWOOD				\$10.00	\$135.00	\$155.00	

Payments Received This Month: **\$20,275.10**      AMOUNT BILLED TO DATE      AMOUNT RCVD TO DATE      **(41,491.97)**

\$ RECEIVED CURRENT MONTH

**2024 Budgeted Total Revenues \$400,000**

**2024 Total County Forestry Revenues this month (90%) \$18,247.59**

**2024 Total Township Revenues this month (10%): \$2,027.51**

Jobs Finished

Jobs Started

Jobs Continuing/Reactivated

Jobs Gone Inactive

**2024 TOTAL NET FORESTRY REVENUE TO DATE: \$18,247.59**

**WOOD COUNTY PARKS & FORESTRY DEPARTMENT  
REVENUE SUMMARY 2024**

**2024 Year End**

BUDGETED REVENUES 2024	46721	FEES	YTD REVENUE	YTD REVENUE	DEC REV	DEC REV	ACTUAL REV
	SOURCE		2024	2023	2024	2023	2023
\$ 612,000.00	Camping Reservations	\$10 Resv. Fee+/\$21/\$26/\$29/\$36	\$559,084.56	\$ 549,512.32	\$11,801.34	\$ 8,893.56	\$ 549,512.32
\$ 45,000.00	Campground Firewood Sales	\$7 per rack	\$39,888.11	\$ 42,845.41	\$63.51	\$ 133.65	\$ 42,845.41
\$ 10,000.00	Ice	\$4 (small) /\$7 (large)	\$7,887.62	\$ 9,891.33	\$0.00	\$ -	\$ 9,891.33
\$ 3,900.00	Non-Camper Dump Station	\$20	\$2,905.41	\$ 3,498.08	\$37.91	\$ 56.87	\$ 3,498.08
\$ 400.00	Camper Storage	\$20/wk - \$300/mo	\$99.87	\$ 304.91	\$0.00	\$ -	\$ 304.91
\$ 900.00	Washer/Dryer/Showers	\$2 wash / \$2 dry/\$1 Laundry Pods	\$802.85	\$ 811.85	\$3.79	\$ -	\$ 811.85
\$ 59,000.00	Shelters Enclosed	Various Fees based on 4 or 8 hrs or all day.	\$62,254.51	\$ 51,979.84	\$4,989.89	\$ 4,220.58	\$ 51,979.84
\$ 13,000.00	Shelters - Open	Various Fees based on location of shelter.	\$12,862.13	\$ 11,573.31	\$547.78	\$ 389.95	\$ 11,573.31
\$ 3,000.00	General Park User Fees (Use of open areas within parks)	\$75 / \$10 per picnic table	\$450.24	\$ 47.39	\$0.00	\$ -	\$ 47.39
\$ 38,000.00	Powers Bluff Winter Recreation Tickets, Parties, Rentals & Concessions	\$13/\$22/\$515/\$655/\$515/\$725/\$865	\$1,824.33	\$ 33,687.24	\$0.00	\$ -	\$ 33,687.24
\$ 5,000.00	Trail Passes (Ski/Snowshoe/Multi-Use)	\$8/daily; \$30/annual; \$60/family	\$4,936.78	\$ 4,175.49	\$309.04	\$ 121.44	\$ 4,175.49
\$ 8,500.00	Disc Golf	\$3 / \$5 / \$25 / \$50	\$4,677.66	\$ 7,657.44	\$27.53	\$ 18.35	\$ 7,657.44
\$ 500.00	Parks Pulpwood	Market Price	\$0.00	\$ -	\$0.00	\$ -	\$ -
\$ 25,000.00	Boat Launch	\$25/annual; \$7/daily	\$24,755.49	\$ 22,496.22	\$0.00	\$ -	\$ 22,496.22
\$ 17,000.00	Miscellaneous		\$19,360.22	\$ 15,433.37	\$9,462.45	\$ 9,758.53	\$ 15,433.37
\$ 8,800.00	Gift Certificates	Gift Certificates	\$9,035.75	\$ 7,889.91	\$8,680.46	\$ 7,612.31	\$ 7,889.91
\$ 850,000.00			\$750,825.53	\$761,804.11	\$35,923.70	\$31,205.24	\$ 761,804.11
\$ 350,000.00	46813 - Timber Sales & Wood Cutting (90%/County & 10%/Townships) Monthly totals = NET Revenue	CONTRACTED	\$377,740.88	\$ 629,983.16	\$69,606.04	\$ 142,107.99	\$ 629,983.14
\$ 1,200,000.00		<b>TOTAL REVENUE:</b>	\$1,128,566.41	\$1,391,787.27	\$105,529.74	\$173,313.23	\$1,391,787.25

**WOOD COUNTY PARKS & FORESTRY DEPARTMENT  
REVENUE SUMMARY 2025**

**January Revenue - February HIRC**

BUDGETED REVENUES 2025	46721	FEES	YTD REVENUE	YTD REVENUE	JAN REV	JAN REV	ACTUAL REV
	SOURCE		2025	2024	2025	2024	2024
\$ 612,000.00	Camping Reservations	\$10 Resv. Fee+/\$21/\$26/\$29/\$36	\$25,181.67	\$ 20,338.59	\$25,181.67	\$ 20,338.59	\$ 559,084.56
\$ 45,000.00	Campground Firewood Sales	\$7 per rack	\$0.00	\$ -	\$0.00	\$ -	\$ 39,888.11
\$ 10,000.00	Ice	\$4 (small) /\$7 (large)	\$0.00	\$ -	\$0.00	\$ -	\$ 7,887.62
\$ 3,900.00	Non-Camper Dump Station	\$20	\$0.00	\$ -	\$0.00	\$ -	\$ 2,905.41
\$ 400.00	Camper Storage	\$20/wk - \$300/mo	\$0.00	\$ -	\$0.00	\$ -	\$ 99.87
\$ 900.00	Washer/Dryer/Showers	\$2 wash / \$2 dry/\$1 Laundry Pods	\$0.00	\$ -	\$0.00	\$ -	\$ 802.85
\$ 59,000.00	Shelters Enclosed	Various Fees based on 4 or 8 hrs or all day.	\$3,838.39	\$ 7,547.70	\$3,838.39	\$ 7,547.70	\$ 62,254.51
\$ 13,000.00	Shelters - Open	Various Fees based on location of shelter.	\$1,089.88	\$ 936.13	\$1,089.88	\$ 936.13	\$ 12,862.13
\$ 3,000.00	General Park User Fees (Use of open areas within parks)	\$75 / \$10 per picnic table	\$0.00	\$ -	\$0.00	\$ -	\$ 450.24
\$ 38,000.00	Powers Bluff Winter Recreation Tickets, Parties, Rentals & Concessions	\$13/\$22/\$515/\$655/\$515/\$725/\$86	\$0.00	\$ 1,221.20	\$0.00	\$ 1,221.20	\$ 1,824.33
\$ 5,000.00	Trail Passes (Ski/Snowshoe/Multi-Use)	\$8/daily; \$30/annual; \$60/family	\$60.65	\$ 1,401.50	\$60.65	\$ 1,401.50	\$ 4,936.78
\$ 8,500.00	Disc Golf	\$3 / \$5 / \$25 / \$50	\$10.99	\$ -	\$10.99	\$ -	\$ 4,677.66
\$ 500.00	Parks Pulpwood	Market Price	\$0.00	\$ -	\$0.00	\$ -	\$ -
\$ 25,000.00	Boat Launch	\$25/annual; \$7/daily	\$0.00	\$ 213.27	\$0.00	\$ 213.27	\$ 24,755.49
\$ 17,000.00	Miscellaneous		\$216.00	\$ 782.46	\$216.00	\$ 782.46	\$ 19,360.22
\$ 8,800.00	Gift Certificates	Gift Certificates	\$0.00	\$ -	\$0.00	\$ -	\$ 9,035.75
\$ 850,000.00			\$30,397.58	\$32,440.85	\$30,397.58	\$32,440.85	\$ 750,825.53
\$ 400,000.00	46813 - Timber Sales & Wood Cutting (90%/County & 10%/Townships) Monthly totals = NET Revenue	CONTRACTED	\$18,247.59	\$ 165,059.94	\$18,247.59	\$165,059.94	\$ 377,740.88
\$ 1,250,000.00		<b>TOTAL REVENUE:</b>	<b>\$48,645.17</b>	<b>\$197,500.79</b>	<b>\$48,645.17</b>	<b>\$197,500.79</b>	<b>\$1,128,566.41</b>

# Committee Report

County of Wood

Report of claims for: Parks & Forestry

For the period of: EOY 2024 (FEB HIRC)

For the range of vouchers: 21241108 - 21241193

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
21241108	ACE HARDWARE	SP/Nepco Supplies	12/02/2024	\$173.92	P
21241109	ACE HARDWARE	SP/Nepco supplies - ice melt	12/06/2024	\$77.97	P
21241110	ACE HARDWARE	Nepco Signs	12/10/2024	\$9.97	P
21241111	ACE HARDWARE	Storm Shelter supplies, build	12/11/2024	\$124.93	P
21241112	ACE HARDWARE	Storm Shelter Supplies	12/17/2024	\$219.96	P
21241113	ACE HARDWARE	SP Maint Supplies	12/17/2024	\$34.95	P
21241114	ALLIANT ENERGY/ WP&L	NP Hawthorne Hill Sites	12/19/2024	\$16.37	P
21241115	ALLIANT ENERGY/ WP&L	NP Suspension Bridge	12/19/2024	\$16.37	P
21241116	AMAZON CAPITAL SERVICES	PTO Shaft - maint	12/16/2024	\$178.98	P
21241117	INSIGHT FS	Diesel DP	11/08/2024	\$802.80	P
21241118	INSIGHT FS	LP PB Shelter	11/22/2024	\$111.43	P
21241119	INSIGHT FS	LP PB shop	11/22/2024	\$289.51	P
21241120	SHERWIN-WILLIAMS CO THE	Paint for Nepco	12/17/2024	\$9.89	P
21241121	STAPLES ADVANTAGE	Office Supplies	12/27/2024	\$17.01	P
21241122	STAPLES ADVANTAGE	Office Supplies	12/17/2024	\$1.95	P
21241123	WICK HABITAT SERVICES LLC	WXWAAC - Forestry Mowing	12/16/2024	\$5,000.00	P
21241124	BUDS CORNER MART	Gas for Vehicles & Equip SP	12/31/2024	\$402.48	P
21241125	DALCO	items for SP Floor scrubber	12/18/2024	\$583.37	P
21241126	HILLER'S TRUE VALUE HARDWARE	shovel - DP	12/23/2024	\$44.97	P
21241127	HILLER'S TRUE VALUE HARDWARE	maint - DP	12/31/2024	\$19.97	P
21241128	MARTINSON TRUCKING & EXCAVATING LLC	WCWAAC Dirty Breaker	12/23/2024	\$4,998.70	P
21241129	MENARDS-MARSHFIELD	DP Maint Supplies	12/31/2024	\$55.66	P
21241130	NAPA CENTRAL WI AUTO PARTS	SP Shop Tool	12/02/2024	\$16.99	P
21241131	PITTSVILLE FARM & HOME CENTER	Forestry Shop Supplies	12/11/2024	\$90.98	P
21241132	PITTSVILLE FARM & HOME CENTER	Forestry Shop Supplies	12/12/2024	\$44.33	P
21241133	PITTSVILLE FARM & HOME CENTER	Forestry Shop Supplies	12/17/2024	\$77.14	P
21241134	PITTSVILLE FARM & HOME CENTER	Forestry Shop Supplies	12/30/2024	\$14.87	P
21241135	POMP'S TIRE SERVICE INC - Milw	tire repair	12/02/2024	\$99.88	P
21241136	POMP'S TIRE SERVICE INC - Milw	tire repair - NP Plow Truck	12/16/2024	\$877.25	P
21241137	POWER PAC INC	pressure washer parts	12/23/2024	\$15.75	P
21241138	POWER PAC INC	JD Tractor supplies	12/04/2024	\$520.26	P
21241139	UTILITY SALES & SERVICE	Boom Inspection lift truck	01/21/7244	\$640.00	P
21241140	WATER WORKS & LIGHTING COMM	Electric Serv - SP Shop	12/30/2024	\$175.07	P
21241141	WATER WORKS & LIGHTING COMM	Electric Serv SP Dam	12/30/2024	\$166.97	P
21241142	WATER WORKS & LIGHTING COMM	Electric Serv SP Stone & Open	12/30/2024	\$57.33	P
21241143	WATER WORKS & LIGHTING COMM	Electric Serv SP Ranger/Host	12/30/2024	\$154.23	P
21241144	WATER WORKS & LIGHTING COMM	Electric Serv SP L2 H Panel	12/30/2024	\$14.38	P
21241145	WATER WORKS & LIGHTING COMM	Electric Serv SP Showers	12/30/2024	\$28.20	P
21241146	WATER WORKS & LIGHTING COMM	Electric Serv SP WSBP	12/30/2024	\$53.58	P



## Parks &amp; Forestry - EOY 2024 (FEB HIRC)

21241108 - 21241193

21241147	WATER WORKS & LIGHTING COMM	Electric Serv SP 1st Loop Camp	12/30/2024	\$12.88	P
21241148	WATER WORKS & LIGHTING COMM	Electric Serv SP RSBP	12/30/2024	\$36.81	P
21241149	WATER WORKS & LIGHTING COMM	Electric Serv SP 2nd Loop Camp	12/30/2024	\$12.88	P
21241150	WATER WORKS & LIGHTING COMM	Electric Serv SP 3rd Loop Camp	12/30/2024	\$23.81	P
21241151	WATER WORKS & LIGHTING COMM	Electric Serv SP Storm Shelter	12/30/2024	\$93.93	P
21241152	ADVANCE AUTO PARTS	oil #751	01/15/2025	\$44.94	P
21241153	ADVANCE AUTO PARTS	oil for stump grinder	12/11/2024	\$4.23	P
21241154	ADVANCE AUTO PARTS	fuel truck tank hose	12/30/2024	\$54.36	P
21241155	ADVANCE AUTO PARTS	oil & tail light #757	12/27/2024	\$58.43	P
21241156	ADVANCE AUTO PARTS	SP Fuel Barrels	12/17/2024	\$12.48	P
21241157	ALLIANT ENERGY/ WP&L	Electric Serv ATV IUA	01/06/2025	\$49.65	P
21241158	ALLIANT ENERGY/ WP&L	Electric Serv Nepco Shelter	01/06/2025	\$351.92	P
21241159	ALLIANT ENERGY/ WP&L	Electric Serv Powers Bluff	01/02/2025	\$138.20	P
21241160	ALLIANT ENERGY/ WP&L	Electric Serv NP New Shwr	01/06/2025	\$18.99	P
21241161	ALLIANT ENERGY/ WP&L	Electric Serv NP Ranger	01/06/2025	\$115.57	P
21241162	ALLIANT ENERGY/ WP&L	Electric Serv NP Shelter Area	01/06/2025	\$19.37	P
21241163	ALLIANT ENERGY/ WP&L	Electric Serv NP Riverside Cam	01/06/2025	\$18.99	P
21241164	ALLIANT ENERGY/ WP&L	Electric Serv Np Shop Area	01/06/2025	\$152.97	P
21241165	ALLIANT ENERGY/ WP&L	Electric SErv NP lower shwr ca	01/06/2025	\$18.99	P
21241166	CONSOLIDATED MUSKY CLUB INC	Musky Stocking at Biron Flowag	12/31/2024	\$4,330.00	P
21241167	FRIENDS AND NEIGHBORS COUNTRY STORE INC	Fuel Deceber 2024	12/31/2024	\$43.39	P
21241168	HOME DEPOT CREDIT SERVICES	Maint Supplies - Dec 2024	01/05/2025	\$210.74	P
21241169	INSIGHT FS	LP - Nepco	12/05/2024	\$290.09	P
21241170	INSIGHT FS	LP - NP Shop	12/06/2024	\$580.03	P
21241171	INSIGHT FS	Lp DP Shop	12/18/2024	\$182.14	P
21241172	INSIGHT FS	LP PB Shelter	12/27/2024	\$79.70	P
21241173	INSIGHT FS	LP PB Shop	12/27/2024	\$298.20	P
21241174	INSIGHT FS	finance charge	12/31/2024	\$18.05	P
21241175	JEWELL ASSOCIATES ENGINEERS INC	Aub. Nite Owl Snow Bridge CO59	01/06/2025	\$2,160.01	P
21241176	LAKESIDE OASIS LLC	Gas & Diesel DP & Forestry	12/01/2024	\$511.82	P
21241177	LAKESIDE OASIS LLC	Gas & Diesel DP & Forestry	01/01/2025	\$656.48	P
21241178	OAKDALE ELECTRIC CO	Electric Serv DP Beach house	01/02/2025	\$43.09	P
21241179	OAKDALE ELECTRIC CO	Electric Serv DP Dam Area	01/02/2025	\$231.18	P
21241180	OAKDALE ELECTRIC CO	Electric Serv DP Loop 3 Vault	01/02/2025	\$56.50	P
21241181	OAKDALE ELECTRIC CO	Electric Serv DP Shelter Area	01/02/2025	\$57.90	P
21241182	OAKDALE ELECTRIC CO	Electric Serv DP Loop 2 shower	01/02/2025	\$76.32	P
21241183	OAKDALE ELECTRIC CO	Electric Serv DP Smitty Storag	01/02/2025	\$51.21	P
21241184	OAKDALE ELECTRIC CO	Electric Serv DP Group Site	01/02/2025	\$50.14	P
21241185	OAKDALE ELECTRIC CO	Electric Serv DP Host FHU	01/02/2025	\$43.00	P
21241186	OAKDALE ELECTRIC CO	Electric Serv DP Loop 1 Sites	01/02/2025	\$51.60	P
21241187	OAKDALE ELECTRIC CO	Electric Serv DP Cabin ARea	01/02/2025	\$196.48	P
21241188	OAKDALE ELECTRIC CO	Electric Serv DP Loop 3 Sites	01/02/2025	\$44.84	P
21241189	OAKDALE ELECTRIC CO	Electric Serv DP Shop	01/02/2025	\$283.04	P
21241190	PROVISION PARTNERS	fuel for vehicles	12/31/2024	\$420.60	P
21241191	WE ENERGIES	Gas Service SP Shop	01/02/2025	\$147.89	P
21241192	WE ENERGIES	Gas Service SP Cabin	01/02/2025	\$11.22	P
21241193	WE ENERGIES	Natural Gas for Storm sheler	01/02/2025	\$165.02	P

**Grand Total:****\$28,768.45**

Signatures

Committee Chair: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_

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Committee Member: \_\_\_\_\_

# Committee Report

County of Wood

Report of claims for: Parks & Forestry

For the period of: January 2025 (FEB HIRC)

For the range of vouchers: 21250001 - 21250012

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
21250001	ALLIANT ENERGY/ WP&L	NP Hawthorne Hill Sites	01/15/2025	\$16.98	P
21250002	ALLIANT ENERGY/ WP&L	NP Suspension Bridge	01/15/2025	\$16.98	P
21250003	BROCK TRANSPORTATION LLC	Transport Firewood DP, SP	01/13/2025	\$2,860.00	P
21250004	GRIFFITH STATE NURSERY	2025 trees for Parks	01/13/2025	\$264.00	P
21250005	NUTRIEN AG SOLUTIONS	landscaping supplies CERA	01/06/2025	\$477.50	P
21250006	QUALITY DOOR & HARDWARE	Re-key CERA Park	01/08/2025	\$174.00	P
21250007	SOLARUS	Wifi - Storm Shelter	01/16/2025	\$79.99	P
21250008	TRAVELHOST OF CENTRAL WISCONSIN	Ad for 2025 1st Qtr - 1/3 page	12/25/2024	\$555.00	P
21250009	TUBE PRO INC	2025 Snow Tubes	10/10/2024	\$2,289.73	P
21250010	US BANK	Conf, memb, meals, CO-53	01/17/2025	\$1,063.74	
21250011	WASTE MANAGEMENT	monthly garbage/recycle	01/06/2025	\$1,298.06	P
21250012	WI COUNTY FOREST ASSOCIATION	2025 WCFA Membership and ACRES	01/02/2025	\$3,869.37	P
<b>Grand Total:</b>				<b>\$12,965.35</b>	

## Signatures

Committee Chair: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_

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