

AGENDA
HIGHWAY, INFRASTRUCTURE & RECREATION COMMITTEE

DATE: Thursday, October 3, 2024
TIME: 8:00 AM
PLACE: Highway Office – Conference Room

1. Call meeting to order
2. Declaration of quorum
3. Public comments
4. Correspondence
5. Approve minutes from previous committee meetings
6. ATV Trail/Route system update
 - a. Route Updates
- 7. HIGHWAY**
 - a. Highway staff reports
 - b. Highway revenue report
 - c. Highway vouchers
 - d. 2025 CIP
 - e. Speed Limit Ordinance Resolution
 - f. CTH BB/USH 10 Intersection Realignment
 - g. CTH AA
- 8. PARKS AND FORESTRY**
 - a. Parks & Forestry staff reports
 - b. Special Use permits
 - c. Presentation of South Park - 2nd campground conceptual design and cost estimates
 - d. Future Management of CERA Park
 - e. 2025 Budget
 - f. Parks and Forestry revenue reports
 - g. Parks & Forestry vouchers
9. Attendance at Meetings
10. Future Agenda Items
11. Set next regular meeting date: Thursday, November 7, 2024 at 9:00 AM
12. Adjournment

Join by phone

+1-408-418-9388 United States Toll
Meeting number (access code): 2488 729 8922

Join by WebEx App or Web

<https://woodcountywi.webex.com/woodcountywi/j.php?MTID=m0bcc8891a98a4c0b04bcad2a16b4c98>
Meeting number (access code): 2488 729 8922
Meeting password: 100324

MINUTES
HIGHWAY, INFRASTRUCTURE & RECREATION COMMITTEE

DATE: Wednesday, September 11, 2024

TIME: 8:00 AM

PLACE: Highway Dept., Conference Room

MEMBERS PRESENT: Jake Hahn, Al Breu (WebEx), Scott Brehm, John Hokamp, Lee Thao

OTHERS PRESENT: Trent Miner, County Clerk, see attached sign-in sheet

1. Chairman Hahn called the meeting to order at 8:00 AM and declared a quorum present.
2. A Village of Biron resident requested the speed limit on a portion of CTH U be reduced due to safety factors. Supervisor Clendenning asked about passing zones on Griffith Ave. Hawk reported he is working on a grant to conduct a safety study on the entire segment, east of 8th Street.
3. Under correspondence Hawk reported a variance request will be forthcoming from a resident in the Village of Arpin wanting to build a residence within the allowable set backs for county highways.
4. The minutes of the August 1 & 20, 2024, meetings were reviewed. Motion by Breu/Hokamp to accept the minutes as presented. Motion carried unanimously.
5. Hawk brought forward a request for the opening of Griffith Ave. from 20th St to 9th St. since all of the Town of Grand Rapids roads are open to ATV/UTV traffic. The committee reviewed municipal boundaries within this area, as well as the upcoming referendum in the City of Wisconsin Rapids to adopt an ATV/UTV ordinance. The committee took no action on this request and will wait for the results of the referendum. Supervisor Breu brought up concerns shared by the Town of Marshfield board and residents of previous committee action opening up sections of CTH T & H.
6. Representative from the City of Wisconsin Rapids were present to request the committee provide a letter of support for the planning process of the possibility of relocating the railroad in the City of Wisconsin Rapids that crosses Grand Ave. This is a continuation of a study completed in previous years, but there may be federal funding to help with the costs of relocation. Motion by Hahn/Brehm to direct the Parks & Forestry Director and Highway Commissioner to draft a letter of support and bring back to the committee for review and approval prior to the county board meeting. Motion carried unanimously.
7. Hawk presented a resolution of appreciation from the Wisconsin County Highway Association to former Supervisor Dave LaFontaine for his years of service to the committee, county, and state.

8. The Highway Dept. staff reports were highlighted and reviewed.
9. The Highway revenue report was reviewed.
10. Motion by Hokamp/Thao to approve the Highway Dept. vouchers. Motion carried unanimously.
11. The 2025 Highway Budget and CIP were updated to include the new wage structure approved by the Operations Committee. Motion by Hahn/Hokamp to approve the budget and CIP as presented. Motion carried unanimously.
12. Hawk updated the committee on the ongoing issue regarding the roof and floor drains at the Wisconsin Rapids Shop. In order to meet current laws, the roof drains have been disconnected from the sanitary sewer system and is running above ground. This is not a long-term fix, however, and work will continue.
13. Hawk stated the women's locker room bids were reviewed after the committee meeting last month. There was only one complete bidder, that being Accent Construction. After review of the Facilities Manager, the contract was awarded to them.
14. Hawk reported on the vacated parcel on the corner of CTH A and Richfield Drive that was discussed last month. The letter has been sent to the DNR in regard to liability, however they have not yet responded. More information will be forthcoming.
15. Hawk presented a request to lower the speed limit on a section of CTH U due to the upcoming reconstruction of this road. By lowering the speed limit now, it will hopefully get drivers used to the slower speed limit that will be needed when the project is complete. Motion by Hahn/Brehm to lower the speed limit on CTH U to 25 MPH from Huffman Road, approximately 800 to the west. Motion carried unanimously.
16. Hawk discussed the current situation on CTH AA/Plank Hill. A public information meeting was held and at that time it was determined the town was not interested in taking over any portion of the road. Hawk informed the committee he is looking for additional funding to repair this section of road with the hopes of being able to do it in late 2025.
17. Hawk reviewed the cost share percentages as it relates to crossings and bike paths on CTH U. No action taken by the committee. This was informational only.
18. The Parks & Forestry staff reports were reviewed.
19. Schooley presented the updated 2025 Parks & Forestry budget and reviewed the proposed dredging project at Red Sands beach. The Aqua Skiers applied for a CEED Economic Development grant in the amount of \$31,000 for 2025, however it was hoped this project could be done yet this year. Consensus of the committee was to move forward with the dredging and allocate funding via resolution at the end of the year.

Motion by Thao/Hokamp to approve the 2025 Parks & Forestry budget as presented.
Motion carried unanimously.

20. Parks & Forestry revenue reports were reviewed.

21. Motion by Thao/Breu to approve the Parks & Forestry vouchers. Motion carried unanimously.

22. Motion by Hahn/Hokamp to approve per diem for those committee members attending the North Central Region meeting on September 26th in Stratford. Motion carried unanimously.

23. The next meeting will be held on Thursday, October 3, 2024, at 9:00 AM at the Highway Department Conference Room.

24. Chairman Hahn declared the meeting adjourned at 9:10 AM.

Minutes taken by Trent Miner, County Clerk, and are in draft form until approved at the next meeting.

**Highway Infrastructure & Recreation Committee
September 11, 2024**

NAME	REPRESENTING
Bill Clendinning	WCB #15 - GR Board
Jeff Ferris	WCB #11
Mike Smith	Town of Grand Rapids PW
Tom Wilm	City of Wis. Rapids
Gawn Hutchison	WDMR
Matt Zacher	W.R.
Stacie Hedger	WCPF
Dr. Schuchert	Forest
R VANTASSEL	MAINT.
Dennis Santora	SEER
Doug & Sharon Villeneuve	Village of Byron residents
Roland Hawk	Hwy
Lance Pliml	CB Chain
DENNIS POLACH	WCB-14
Ed Newton (WebEx)	Finance

MINUTES
HIGHWAY, INFRASTRUCTURE & RECREATION COMMITTEE

DATE: Tuesday, September 17, 2024
TIME: 9:15 AM
PLACE: Courthouse – County Board Room

MEMBERS PRESENT: Jake Hahn, Al Breu, John Hokamp, Lee Thao.

MEMBER ABSENT: Scott Brehm

OTHERS PRESENT: Trent Miner, County Clerk, Dennis Polach

1. Chairman Hahn called the meeting to order at 9:15 AM and declared a quorum present.
2. There was no public comment.
3. Highway Commissioner Hawk presented a letter of support to be sent to the US Dept. of Transportation for the Wisconsin Rapids Rail Relocation Planning grant. Motion by Breu/Thao to approve the letter to be sent out as drafted. Motion carried unanimously.
4. Chairman Hahn declared the meeting adjourned at 9:16 AM.

Minutes taken by Trent Miner, County Clerk, and are in draft form until approved at the next meeting.

Accounting Supervisor Report

By John Peckham, Wood County Highway Department Accounting Supervisor

HIRC Meeting

Revenues and Expenses

Crews are continuing to work on Road Aid and Bridge Aid projects, as well as some State Discretionary Maintenance projects. Revenues from all those projects will be booked as the projects are completed. Asphalt revenues will be the highest of the year in August and September as we pave some big projects.

In October, we will receive the final GTA payment from the State. With county construction projects winding down, State and Local charges are picking up.

Other

The Highway Department budget went to Operations Committee. I was available to explain the increase in our levy request and answer questions.

This month continues the educational series, Bookkeepers Corner, which I began a few months ago. The chapter this month is on the Transportation Cost Pool – Buildings and Grounds Operations.

TRANSPORTATION COST POOLS – BUILDING AND GROUNDS OPERATIONS

With regards to the Building and Grounds cost pool, per the Uniform Cost Accounting System manual, this cost pool is used to record “all expenses of operating and maintaining highway buildings and facilities. Included are highway buildings used for equipment and materials storage, offices, and machinery repair. Also included are parking lots, lighting, fences, and other facilities needed for highway operations”.

The Building and Grounds Operations cost pool is represented in Function 53270.

Debits to the pool – “Depreciation of buildings, land improvements, and directly related building equipment. Heat, light and water costs are also charged to this account.”

Credits to the pool – None.

As a reminder, the cost pools encompass both expenses and revenues. Unlike most accounting systems, the revenues within the cost pools are accounted for under expense functions (50000 series of numbers in the third segment of the County’s account numbers). The revenue accounts within those expense functions are referred to as Cost Allocation accounts.

The result of this practice, when the Transportation Cost Pool is “over-recovering” its costs, and when a particular function’s expenses and cost allocations are combined, is a credit balance (number will show in parentheses on Revenue Report). When the Transportation Cost Pool is “under-recovering” its costs, the combined accounts will show a debit balance (the number will not be in parentheses on the Revenue Report).

County of Wood
 DETAILED INCOME STATEMENT W/SUBTOTALS
 Highway Departmentwide
 Monday, September 30, 2024

		2024			
		Actual	Budget	Variance	Variance %
REVENUES					
Intergovernmental Revenues					
43300	Federal Grants-American Recovery & Reinvest Act	\$151,023.91		\$151,023.91	0.00%
43531	State Aid-Transportation	1,660,042.86	2,497,341.00	(837,298.14)	(33.53%)
43534	State Aid-LRIP	462,691.55	816,480.00	(353,788.45)	(43.33%)
	Total Intergovernmental	2,273,758.32	3,313,821.00	(1,040,062.68)	(31.39%)
Licenses and Permits					
44101	Utility Permits	21,458.34	29,200.00	(7,741.66)	(26.51%)
	Total Licenses and Permits	21,458.34	29,200.00	(7,741.66)	(26.51%)
Intergovernmental Charges for Services					
47230	State Charges	793,681.88	1,061,555.00	(267,873.12)	(25.23%)
47231	State Charges-Highway	153,966.54	307,190.00	(153,223.46)	(49.88%)
47232	State Charges-Machinery	25,671.03		25,671.03	0.00%
47300	Local Gov Chgs	417,064.37	525,383.00	(108,318.63)	(20.62%)
47330	Local Gov Chgs-Transp	711,204.83	1,130,895.00	(419,690.17)	(37.11%)
47332	Local Gov Chgs-Roads	31,398.27	424,793.00	(393,394.73)	(92.61%)
47333	Local Gov Chgs-Bridges	27,038.02	84,227.00	(57,188.98)	(67.90%)
	Total Charges to Other Governments	2,160,024.94	3,534,043.00	(1,374,018.06)	(38.88%)
Interdepartmental Charges for Services					
47470	Dept Charges-Highway	1,528,421.15	2,481,327.00	(952,905.85)	(38.40%)
	Total Interdepartmental Charges	1,528,421.15	2,481,327.00	(952,905.85)	(38.40%)
	Total Intergovernmental Charges for Services	3,688,446.09	6,015,370.00	(2,326,923.91)	(38.68%)
Miscellaneous					
48340	Gain/Loss-Sale of Salvage and Waste	8,599.95	6,700.00	1,899.95	28.36%
48520	Grants/Contribution-ATV Route Signage		20,000.00	(20,000.00)	(100.00%)
	Total Miscellaneous	8,599.95	26,700.00	(18,100.05)	(67.79%)
Other Financing Sources					
49110	Proceeds from Long-Term Debt		2,137,517.00	(2,137,517.00)	(100.00%)
49280	Transfer from Trust Funds	462,691.55		462,691.55	0.00%
	Total Other Financing Sources	462,691.55	2,137,517.00	(1,674,825.45)	(78.35%)
	TOTAL REVENUES	6,454,954.25	11,522,608.00	(5,067,653.75)	(43.98%)

EXPENDITURES					
Public Works-Highway					
53110	Hwy-Administration	417,554.99	413,359.51	(4,195.48)	(1.01%)
53120	Hwy-Engineer	174,080.52	271,100.38	97,019.86	35.79%
53191	Hwy-Other Administration	276,181.77	364,803.97	88,622.20	24.29%
53210	Hwy-Employee Taxes & Benefits	(765,721.61)	(0.01)	765,721.60	#####
53220	Hwy-Field Tools	(52,433.76)	(0.08)	52,433.68	#####
53230	Hwy-Shop Operations	257,722.94	331,761.59	74,038.65	22.32%
53232	Hwy-Fuel Handling	(14,173.13)	(23,105.00)	(8,931.87)	38.66%
53240	Hwy-Machinery Operations	(1,217,712.54)	(580,718.15)	636,994.39	(109.69%)
53250	Hwy-Crushing Operations	39,910.10	0.44	(39,909.66)	#####
53251	Hwy-Crushing Operations Production	103,290.16	(0.13)	(103,290.29)	#####
53260	Hwy-Bituminous Ops	91,799.12	234,143.57	142,344.45	60.79%
53266	Hwy-Bituminous Ops	1,312,452.27	1,957,351.50	644,899.23	32.95%
53270	Hwy-Buildings & Grounds	201,727.89	376,257.96	174,530.07	46.39%
53290	Hwy-Salt Brine Operations	20,085.85	(0.40)	(20,086.25)	5,021,562.50%
53291	Hwy-Salt Brine Operations	1,339.88	(0.40)	(1,340.28)	335,070.00%
53281	Hwy-Acquisition of Capital Assets	1,106,040.44		(1,106,040.44)	0.00%
53310	Hwy-Maintenance CTHS		23,742.92	23,742.92	100.00%
53311	Hwy-Maint CTHS Patrol Sectn	2,850,430.42	2,895,462.40	45,031.98	1.56%
53312	Hwy-Snow Remov	548,887.54	907,384.18	358,496.64	39.51%
53313	Hwy-Maintenance Gang	119,787.77	217,092.62	97,304.85	44.82%
53314	Hwy-Maint Gang-Materials	5,733.70	3,160.00	(2,573.70)	(81.45%)
53320	Hwy-Maint STHS	906,358.76	1,061,555.11	155,196.35	14.62%
53330	Hwy-Local Roads	1,194,624.64	1,130,894.59	(63,730.05)	(5.64%)
53340	Hwy-County-Aid Road Construction	376,731.03	478,363.75	101,632.72	21.25%
53341	Hwy-County-Aid Bridge Construction	302,781.98	134,227.18	(168,554.80)	(125.57%)
53490	Hwy-State & Local Other Services	427,901.18	525,383.46	97,482.28	18.55%
53491	Hwy-ATV Route Signage		40,000.01	40,000.01	100.00%
	Total Public Works-Highway	8,685,381.91	10,762,220.97	2,076,839.06	19.30%
Capital Outlay					

County of Wood
 DETAILED INCOME STATEMENT W/SUBTOTALS
 Highway Departmentwide
 Monday, September 30, 2024

		2024			
		Actual	Budget	Variance	Variance %
57310	Highway Capital Projects	1,831,896.63	2,246,682.03	414,785.40	18.46%
57930	Depreciation & Amortization	1,967.47		(1,967.47)	0.00%
	Total Capital Outlay	1,833,864.10	2,246,682.03	412,817.93	18.37%
	Other Financing Uses				
59210	Transfers to General Fund	462,691.55		(462,691.55)	0.00%
	Total Other Financing Uses	462,691.55		(462,691.55)	0.00%
	TOTAL EXPENDITURES	10,981,937.56	13,008,903.00	2,026,965.44	15.58%
	NET INCOME (LOSS) *	(4,526,983.31)	(1,486,295.00)	(3,040,688.31)	204.58%

Committee Report

County of Wood

Report of claims for: HIGHWAY

For the period of: AUGUST

For the range of vouchers: 16242030 - 16242352

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16242030	US BANK	PROCUREMENT CARD PURCHASES	08/19/2024	\$1,909.34	P
16242031	AMAZON CAPITAL SERVICES	ENGINEERING SUPPLIES	08/15/2024	\$17.49	P
16242032	ADVANCE SUPPLY LLC	CLEANING SUPPLIES	08/15/2024	\$48.75	P
16242033	ARC CENTRAL INC	WOMENS LOCKER ROOM	08/19/2024	\$8,264.88	P
16242034	CHEMS USERS GROUP	CHEMSPRO ANNUAL CONFERENCE	08/21/2024	\$300.00	P
16242035	COMPLETE CONTROL	HVAC CONTROL	07/31/2024	\$874.04	P
16242036	COMPLETE CONTROL	ACCESS CONTROL	08/14/2024	\$1,506.18	P
16242037	KOLO TRUCKING AND EXCAVATING INC	HOT MIX SAND	08/09/2024	\$10,617.25	P
16242038	KOLO TRUCKING AND EXCAVATING INC	HOT MIX SAND	08/12/2024	\$8,052.54	P
16242039	MILESTONE MATERIALS	AGGREGATES	08/16/2024	\$9,379.38	P
16242040	MILESTONE MATERIALS	AGGREGATES	08/16/2024	\$6,961.69	P
16242041	SENN BLACKTOP INC	OIL FOR HOT MIX	08/07/2024	\$13,171.95	P
16242042	SENN BLACKTOP INC	OIL FOR HOT MIX	08/13/2024	\$13,171.95	P
16242043	SENN BLACKTOP INC	OIL FOR HOT MIX	08/20/2024	\$13,152.15	P
16242044	SENN BLACKTOP INC	OIL FOR HOT MIX	08/20/2024	\$13,171.95	P
16242045	SHORT ELLIOTT HENDRICKSON INC	CTH F/HH ROUNDABOUT	08/08/2024	\$3,804.00	P
16242046	SHORT ELLIOTT HENDRICKSON INC	CTH A DESIGN	08/08/2024	\$45,994.42	P
16242047	STEVE SCHNEIDER TRUCKING LLC	SAND/SHALE	08/05/2024	\$4,758.75	P
16242048	UNITED RENTALS NORTH AMERICA INC	EAGLE RD SKID STEER RENTAL	08/15/2024	\$239.00	P
16242049	WASTE MANAGEMENT	GARBAGE DISPOSAL	08/05/2024	\$204.96	P
16242050	WATER WORKS & LIGHTING COMM	UTILITIES - HOT MIX	08/14/2024	\$222.39	P
16242051	WATER WORKS & LIGHTING COMM	HOT MIX POLE DAMAGE	07/25/2024	\$184.40	P
16242052	WAUSHARA COUNTY TREASURER	CHIPSEAL AND VEG. SPRAYING	08/14/2024	\$6,142.64	P
16242053	WE ENERGIES	NATURAL GAS - MFLD SHOP	08/14/2024	\$31.89	P
16242054	WE ENERGIES	NATURAL GAS - BRINE PLANT	08/08/2024	\$9.57	P
16242055	WE ENERGIES	NATURAL GAS - WR SHOP	08/08/2024	\$52.58	P
16242056	WE ENERGIES	NATURAL GAS - WR SHOP	08/08/2024	\$15.81	P
16242057	WHIRLWIND SWEEPING WI INC	MILLING	08/15/2024	\$2,100.00	P
16242058	WHIRLWIND SWEEPING WI INC	MILLING	08/15/2024	\$3,100.00	P
16242059	WHIRLWIND SWEEPING WI INC	MILLING	08/15/2024	\$3,850.00	P
16242060	AMAZON CAPITAL SERVICES	PARTS	08/26/2024	\$328.99	P
16242061	STAPLES ADVANTAGE	OFFICE SUPPLIES	08/22/2024	\$25.38	P
16242062	BECKER TRUCKING & EXCAVATING INC	AGGREGATE MATERIALS	08/26/2024	\$8,415.97	P
16242063	DIESEL LAPTOPS LLC	DIAGNOSTIC SOFTWARE	08/08/2024	\$4,475.00	P

HIGHWAY - AUGUST

16242030 - 16242352

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16242064	MILESTONE MATERIALS	AGGREGATES	08/23/2024	\$12,890.58	P
16242065	PORTAGE COUNTY HIGHWAY DEPT	DIESEL FUEL FOR MACHINE	08/13/2024	\$58.55	P
16242066	SENN BLACKTOP INC	OIL FOR HOT MIX	08/22/2024	\$13,147.20	P
16242067	WESTWOOD INFRASTRUCTURE	CTH U EXTENSION	08/20/2024	\$39,644.47	P
16242068	FEATHERSTON POWDER COATING LLC	POWDER COATING	08/18/2024	\$75.00	P
16242069	ADVANCE JANITORIAL SERVICE & SUPPLY	CARPET/FLOOR & CLEANING SVC	08/25/2024	\$618.41	P
16242070	AT&T-ATLANTA	TELEPHONE (MFLD)	08/21/2024	\$48.40	P
16242071	GAPPA SECURITY SOLUTIONS LLC	MFLD SHOP BADGE ACCESS	08/26/2024	\$1,697.50	P
16242072	HENRY G MEIGS LLC	AMIBOND	08/27/2024	\$74,603.98	P
16242073	HENRY G MEIGS LLC	AMIBOND	08/28/2024	\$72,541.16	P
16242074	HENRY G MEIGS LLC	AMIBOND	08/29/2024	\$89,078.54	P
16242075	KOLO TRUCKING AND EXCAVATING INC	HOT MIX SAND	08/24/2024	\$3,663.63	P
16242076	LEICA GEOSYSTEMS INC	ENGINEER EQUIPMENT	08/30/2024	\$3,792.60	P
16242077	MILESTONE MATERIALS	AGGREGATES	08/30/2024	\$7,306.10	P
16242078	MILESTONE MATERIALS	AGGREGATES	08/30/2024	\$8,064.32	P
16242079	M&M MID VALLEY SERVICE AND SUPPLY	MARSHFIELD FUEL SYSTEM	03/11/2024	\$167,657.72	P
16242080	NORTH CENTRAL REGION COMMISSIONERS	FALL EDUCATIONAL MEETING	09/04/2024	\$180.00	P
16242081	NORTHSTAR ENVIRONMENTAL TESTING LLC	ASBESTOS TESTING	08/27/2024	\$409.00	P
16242082	SENN BLACKTOP INC	OIL FOR HOT MIX	08/27/2024	\$13,171.95	P
16242083	SENN BLACKTOP INC	OIL FOR HOT MIX	08/29/2024	\$13,147.20	P
16242084	SENN BLACKTOP INC	OIL FOR HOT MIX	08/30/2024	\$13,152.15	P
16242085	SENN BLACKTOP INC	OIL FOR HOT MIX	08/30/2024	\$13,147.20	P
16242086	SOLARUS	TELEPHONE - WR & HOT MIX	09/01/2024	\$147.66	P
16242087	ACE HARDWARE	PARTS	08/01/2024	\$11.98	P
16242088	ACE HARDWARE	PARTS	08/05/2024	\$12.99	P
16242089	ACE HARDWARE	PARTS	08/05/2024	\$25.98	P
16242090	ACE HARDWARE	PARTS	08/06/2024	\$532.97	P
16242091	ACE HARDWARE	PARTS	08/15/2024	\$7.59	P
16242092	ACE HARDWARE	PARTS	08/29/2024	\$86.15	P
16242093	AL'S AUTO GLASS LLC	GLASS REPAIR	08/07/2024	\$435.00	P
16242094	AMERICAN STATE EQUIPMENT CO INC	PARTS	08/02/2024	\$695.91	P
16242095	AMERICAN STATE EQUIPMENT CO INC	PARTS	08/12/2024	\$980.26	P
16242096	AMERICAN STATE EQUIPMENT CO INC	PARTS	08/21/2024	\$356.54	P
16242097	APPLIED INDUSTRIAL TECHNOLOGIES INC	PARTS	08/08/2024	\$85.80	P
16242098	APPLIED INDUSTRIAL TECHNOLOGIES INC	PARTS	08/08/2024	\$58.10	P
16242099	APPLIED INDUSTRIAL TECHNOLOGIES INC	PARTS	08/08/2024	\$496.35	P
16242100	APPLIED INDUSTRIAL TECHNOLOGIES INC	PARTS	08/14/2024	\$56.18	P
16242101	APPLIED INDUSTRIAL TECHNOLOGIES INC	PARTS	08/15/2024	\$71.70	P
16242102	APPLIED INDUSTRIAL TECHNOLOGIES INC	PARTS	08/15/2024	\$25.82	P
16242103	APPLIED INDUSTRIAL TECHNOLOGIES INC	PARTS	08/12/2024	\$39.38	P
16242104	APPLIED INDUSTRIAL TECHNOLOGIES INC	PARTS	08/14/2024	\$184.30	P
16242105	APPLIED INDUSTRIAL TECHNOLOGIES INC	PARTS	08/21/2024	\$42.36	P
16242106	APPLIED INDUSTRIAL TECHNOLOGIES INC	PARTS	08/26/2024	\$104.84	P
16242107	ARING EQUIPMENT COMPANY	PARTS	08/05/2024	\$94.11	P

HIGHWAY - AUGUST

16242030 - 16242352

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16242108	ARING EQUIPMENT COMPANY	PARTS	08/07/2024	\$136.22	P
16242109	ARING EQUIPMENT COMPANY	PARTS	08/21/2024	\$1,040.33	P
16242110	ARING EQUIPMENT COMPANY	PARTS	08/21/2024	\$1,581.66	P
16242111	ASCENDANCE TRUCKS CENTRAL LLC	PARTS	08/13/2024	\$1,472.00	P
16242112	ASCENDANCE TRUCKS CENTRAL LLC	PARTS	08/13/2024	(\$130.46)	P
16242113	ASCENDANCE TRUCKS CENTRAL LLC	PARTS	08/08/2024	\$130.46	P
16242114	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	08/05/2024	(\$0.73)	P
16242115	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	08/01/2024	\$108.16	P
16242116	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	08/01/2024	\$49.44	P
16242117	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	08/05/2024	\$300.68	P
16242118	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	08/05/2024	\$58.86	P
16242119	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	08/05/2024	\$36.34	P
16242120	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	08/05/2024	\$107.12	P
16242121	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	08/05/2024	\$8.77	P
16242122	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	08/05/2024	\$15.14	P
16242123	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	08/05/2024	\$153.93	P
16242124	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	08/06/2024	\$27.99	P
16242125	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	08/07/2024	(\$27.99)	P
16242126	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	08/08/2024	\$32.17	P
16242127	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	08/08/2024	\$179.99	P
16242128	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	08/12/2024	(\$10.00)	P
16242129	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	08/12/2024	\$261.84	P
16242130	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	08/12/2024	\$20.46	P
16242131	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	08/12/2024	\$26.79	P
16242132	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	08/13/2024	(\$49.44)	P
16242133	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	08/13/2024	\$36.08	P
16242134	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	08/13/2024	\$63.48	P
16242135	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	08/14/2024	\$77.30	P
16242136	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	08/14/2024	\$165.00	P
16242137	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	08/15/2024	\$39.93	P
16242138	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	08/15/2024	\$12.48	P
16242139	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	08/19/2024	\$443.79	P
16242140	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	08/20/2024	(\$91.70)	P
16242141	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	08/20/2024	\$334.35	P
16242142	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	08/20/2024	\$15.74	P
16242143	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	08/20/2024	\$9.04	P
16242144	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	08/20/2024	\$21.22	P
16242145	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	08/20/2024	\$51.77	P
16242146	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	08/21/2024	(\$22.00)	P
16242147	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	08/21/2024	\$6.59	P
16242148	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	08/21/2024	\$10.10	P
16242149	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	08/21/2024	\$172.34	P
16242150	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	08/21/2024	\$141.09	P
16242151	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	08/22/2024	\$66.34	P

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Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16242152	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	08/22/2024	\$5.72	P
16242153	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	08/27/2024	\$63.53	P
16242154	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	08/27/2024	\$8.81	P
16242155	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	08/28/2024	(\$38.74)	P
16242156	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	08/28/2024	\$267.25	P
16242157	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	08/28/2024	\$25.00	P
16242158	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	08/29/2024	\$25.30	P
16242159	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	08/29/2024	\$23.39	P
16242160	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	08/29/2024	\$237.72	P
16242161	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	08/29/2024	\$251.76	P
16242162	BROOKS TRACTOR INC	PARTS	08/06/2024	\$6,484.84	P
16242163	BROOKS TRACTOR INC	PARTS	08/16/2024	\$1,350.00	P
16242164	CENTRAL CULVERT & SUPPLY LLC	CULVERTS	08/13/2024	\$1,003.90	P
16242165	CENTRAL CULVERT & SUPPLY LLC	PARTS	08/28/2024	\$17,384.70	P
16242166	CENTRAL CULVERT & SUPPLY LLC	PARTS	08/26/2024	\$10,957.24	P
16242167	NORTH CENTRAL UTILITY OF WI	PARTS	08/16/2024	\$15.88	P
16242168	NORTH CENTRAL UTILITY OF WI	PARTS	08/20/2024	\$388.80	P
16242169	DIAMOND MOWERS	PARTS	08/06/2024	\$749.13	P
16242170	JFTCO INC	EXCAVATOR RENTAL	08/15/2024	\$409.00	P
16242171	JFTCO INC	PARTS	08/27/2024	(\$199.84)	P
16242172	FASTENAL COMPANY	PARTS	08/07/2024	\$132.71	P
16242173	FASTENAL COMPANY	PARTS	08/14/2024	\$13.55	P
16242174	FASTENAL COMPANY	PARTS	08/14/2024	\$4.53	P
16242175	FASTENAL COMPANY	PARTS	08/28/2024	\$386.85	P
16242176	FERGUSON ENTERPRISES LLC	PARTS	08/05/2024	\$515.77	P
16242177	FLEETPRIDE	PARTS	01/01/2024	(\$1,920.00)	P
16242178	FLEETPRIDE	PARTS	01/01/2024	\$503.14	P
16242179	FLEETPRIDE	PARTS	04/10/2024	\$506.71	P
16242180	FLEETPRIDE	PARTS	07/29/2024	\$2,200.45	P
16242181	FLEETPRIDE	PARTS	08/26/2024	\$644.76	P
16242182	FLEETPRIDE	PARTS	08/28/2024	(\$644.76)	P
16242183	FRONTIER	TELEPHONE - MFLD	08/28/2024	\$76.68	P
16242184	HAAS BUILDERS SUPPLY INC	PARTS	08/01/2024	\$88.82	P
16242185	HALRON LUBRICANTS INC	PARTS	08/16/2024	\$248.29	P
16242186	HALRON LUBRICANTS INC	PARTS	08/22/2024	\$1,480.37	P
16242187	HALRON LUBRICANTS INC	PARTS	08/29/2024	\$489.44	P
16242188	HALRON LUBRICANTS INC	PARTS	08/29/2024	(\$40.00)	P
16242189	HENRY G MEIGS LLC	AMIBOND	09/03/2024	\$15,497.95	P
16242190	HENRY G MEIGS LLC	AMIBOND	09/04/2024	(\$9,539.55)	P
16242191	INSIGHT FS	LP GAS	08/28/2024	\$130.87	P
16242192	JOHN DEERE FINANCIAL	PARTS	08/25/2024	\$2,972.14	P
16242193	JX ENTERPRISES INC	PARTS	08/23/2024	\$1,571.99	P
16242194	LANGE ENTERPRISES	PARTS	08/23/2024	\$4,295.75	P
16242195	CBS SQUARED INC	MFLD BRINE BUILDING DESIGN	03/01/2024	\$8,159.22	P

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Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16242196	CBS SQUARED INC	MFLD BRINE BUILDING DESIGN	04/05/2024	\$4,778.25	P
16242197	ERBES CONSTRUCTION	RETURN OF PERMIT DEPOSIT	06/24/2024	\$300.00	P
16242198	GINTER RUSS	RETURN OF PERMIT DEPOSIT	03/19/2024	\$300.00	P
16242199	LINCOLN CONTRACTORS SUPPLY INC	PARTS	08/12/2024	\$17.10	P
16242200	LINCOLN CONTRACTORS SUPPLY INC	PARTS	08/21/2024	\$492.00	P
16242201	LINCOLN CONTRACTORS SUPPLY INC	PARTS	08/27/2024	\$432.54	P
16242202	MARSHFIELD UTILITIES	UTILITIES - MFLD	08/30/2024	\$50.05	P
16242203	MARSHFIELD UTILITIES	UTILITIES - MFLD	08/30/2024	\$160.39	P
16242204	MARSHFIELD UTILITIES	UTILITIES - MFLD	08/30/2024	\$278.04	P
16242205	MILLER-BRADFORD & RISBERG INC	PARTS	08/15/2024	\$609.90	P
16242206	MILLER-BRADFORD & RISBERG INC	PARTS	08/22/2024	\$1,066.71	P
16242207	MILLER-BRADFORD & RISBERG INC	PARTS	08/23/2024	\$16.93	P
16242208	MISSISSIPPI WELDERS SUPPLY CO INC	WELDING SUPPLIES	08/31/2024	\$260.40	P
16242209	MISSISSIPPI WELDERS SUPPLY CO INC	WELDING SUPPLIES	08/28/2024	\$471.86	P
16242210	NAPA CENTRAL WI AUTO PARTS	PARTS	08/01/2024	\$8.00	P
16242211	NAPA CENTRAL WI AUTO PARTS	PARTS	08/06/2024	\$146.24	P
16242212	NAPA CENTRAL WI AUTO PARTS	PARTS	08/12/2024	\$468.90	P
16242213	NAPA CENTRAL WI AUTO PARTS	PARTS	08/20/2024	\$41.98	P
16242214	NAPA CENTRAL WI AUTO PARTS	PARTS	08/20/2024	\$32.00	P
16242215	NAPA CENTRAL WI AUTO PARTS	PARTS	08/20/2024	\$76.74	P
16242216	NAPA CENTRAL WI AUTO PARTS	PARTS	08/22/2024	\$82.85	P
16242217	NAPA CENTRAL WI AUTO PARTS	PARTS	08/28/2024	\$22.52	P
16242218	NAPA CENTRAL WI AUTO PARTS	PARTS	08/29/2024	\$45.04	P
16242219	PACKER FASTENER & SUPPLY	PARTS	08/15/2024	\$268.92	P
16242220	PACKER FASTENER & SUPPLY	PARTS	08/15/2024	\$4.43	P
16242221	POMP'S TIRE SERVICE INC - Milw	PARTS	08/06/2024	(\$150.00)	P
16242222	POMP'S TIRE SERVICE INC - Milw	PARTS	08/08/2024	\$1,126.22	P
16242223	POMP'S TIRE SERVICE INC - Milw	TIRES	08/08/2024	(\$130.00)	P
16242224	POMP'S TIRE SERVICE INC - Milw	TIRES	08/22/2024	\$1,041.56	P
16242225	POMP'S TIRE SERVICE INC - Milw	TIRES	08/22/2024	\$1,742.88	P
16242226	POMP'S TIRE SERVICE INC - Milw	TIRES	08/22/2024	\$501.60	P
16242227	POMP'S TIRE SERVICE INC - Milw	TIRES	08/26/2024	\$518.32	P
16242228	QUEST CIVIL ENGINEERS LLC	WETLANDS MONITORING	09/05/2024	\$225.54	P
16242229	RAPIDS RENTAL & SUPPLY	PARTS	08/22/2024	\$190.99	P
16242230	RAPIDS RENTAL & SUPPLY	PARTS	08/22/2024	\$36.93	P
16242231	ST JOSEPH CEMETERY ASSOCIATION	RETURN OF PERMIT DEPOSIT	05/13/2024	\$300.00	P
16242232	SCHNEIDER MARTIN	RETURN OF PERMIT DEPOSIT	04/15/2024	\$300.00	P
16242233	SENN BLACKTOP INC	OIL FOR HOT MIX	09/05/2024	\$13,171.95	P
16242234	SENN BLACKTOP INC	OIL FOR HOT MIX	09/04/2024	\$13,171.95	P
16242235	SENN BLACKTOP INC	OIL FOR HOT MIX	09/05/2024	\$13,147.20	P
16242236	S&R TRUCK LLC	PARTS	08/20/2024	\$646.43	P
16242237	S&R TRUCK LLC	PARTS	08/30/2024	\$6,766.03	P
16242238	S&R TRUCK LLC	PARTS	08/21/2024	\$295.02	P
16242239	SNODEPOT	PARTS	08/14/2024	\$2,910.00	P

Committee Report - County of Wood

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Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16242240	STERNWEIS AND SONS INC	CONCRETE	08/14/2024	\$218.00	P
16242241	SUPERIOR CHEMICAL CORPORATION	SHOP SUPPLIES	08/02/2024	\$325.01	P
16242242	THOMAS ROBYN	RETURN OF PERMIT DEPOSIT	04/22/2024	\$300.00	P
16242243	TODD'S TIRE SUPPLY	PARTS	08/14/2024	\$112.10	P
16242244	TRACTOR SUPPLY CREDIT PLAN	PARTS	08/30/2024	\$987.92	P
16242245	TRI-COUNTY PAVING INC	MILLING AND PULVERIZING	09/06/2024	\$13,082.30	P
16242246	TOOL SHED	PARTS	08/27/2024	\$45.95	P
16242247	NOVUS AUTO GLASS	GLASS REPAIR	08/26/2024	\$340.00	P
16242248	TRUCK COUNTRY OF WISCONSIN	PARTS	08/07/2024	\$14.00	P
16242249	TRUCK COUNTRY OF WISCONSIN	PARTS	08/08/2024	\$134.79	P
16242250	TRI-CITY SERVICES	SHOP SUPPLIES	08/27/2024	\$298.43	P
16242251	UNITED RENTALS NORTH AMERICA INC	MINI SKID STEER RENTAL	08/01/2024	\$239.00	P
16242252	V & H AUTOMOTIVE	PARTS	08/21/2024	\$187.48	P
16242253	ISTATE TRUCK CENTER	PARTS	08/01/2024	\$162.17	P
16242254	ISTATE TRUCK CENTER	PARTS	08/06/2024	\$31.83	P
16242255	ISTATE TRUCK CENTER	PARTS	08/07/2024	\$1,004.28	P
16242256	ISTATE TRUCK CENTER	PARTS	08/08/2024	\$477.01	P
16242257	ISTATE TRUCK CENTER	PARTS	08/08/2024	\$800.17	P
16242258	ISTATE TRUCK CENTER	PARTS	08/09/2024	\$126.49	P
16242259	ISTATE TRUCK CENTER	PARTS	08/12/2024	\$6.84	P
16242260	ISTATE TRUCK CENTER	PARTS	08/14/2024	(\$244.37)	P
16242261	ISTATE TRUCK CENTER	PARTS	08/14/2024	\$186.26	P
16242262	ISTATE TRUCK CENTER	PARTS	08/15/2024	\$129.68	P
16242263	ISTATE TRUCK CENTER	PARTS	08/20/2024	\$106.24	P
16242264	ISTATE TRUCK CENTER	PARTS	08/20/2024	\$249.50	P
16242265	ISTATE TRUCK CENTER	PARTS	08/22/2024	(\$217.32)	P
16242266	ISTATE TRUCK CENTER	PARTS	08/22/2024	(\$62.10)	P
16242267	ISTATE TRUCK CENTER	PARTS	08/23/2024	\$291.76	P
16242268	ISTATE TRUCK CENTER	PARTS	08/27/2024	\$101.42	P
16242269	ISTATE TRUCK CENTER	PARTS	08/27/2024	\$54.22	P
16242270	ISTATE TRUCK CENTER	PARTS	08/28/2024	\$62.50	P
16242271	ISTATE TRUCK CENTER	PARTS	08/28/2024	(\$82.80)	P
16242272	ISTATE TRUCK CENTER	PARTS	08/28/2024	(\$62.10)	P
16242273	ISTATE TRUCK CENTER	PARTS	08/29/2024	\$366.10	P
16242274	ISTATE TRUCK CENTER	PARTS	08/29/2024	\$28.05	P
16242275	ISTATE TRUCK CENTER	PARTS	08/30/2024	\$14.95	P
16242276	ISTATE TRUCK CENTER	PARTS	08/29/2024	(\$200.41)	P
16242277	WATER WORKS & LIGHTING COMM	UTILITIES - WR AND HOT MIX	08/28/2024	\$18.24	P
16242278	WATER WORKS & LIGHTING COMM	UTILITIES - WR AND HOT MIX	08/28/2024	\$2,426.62	P
16242279	WATER WORKS & LIGHTING COMM	UTILITIES - WR AND HOT MIX	08/28/2024	\$14.66	P
16242280	WATER WORKS & LIGHTING COMM	UTILITIES - WR AND HOT MIX	08/28/2024	\$1.98	P
16242281	WATER WORKS & LIGHTING COMM	UTILITIES - WR AND HOT MIX	08/28/2024	\$1.98	P
16242282	WATER WORKS & LIGHTING COMM	UTILITIES - WR AND HOT MIX	08/28/2024	\$4,774.16	P
16242283	WATER WORKS & LIGHTING COMM	BRINE	08/28/2024	\$286.84	P

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Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16242284	WE ENERGIES	NATURAL GAS - HOT MIX	09/03/2024	\$3,687.84	P
16242285	WEYERS EQUIPMENT INC	PARTS	08/16/2024	\$50.67	P
16242286	WISCONSIN METALS	BLACKSMITH STEEL	08/05/2024	\$185.00	P
16242287	WISCONSIN METALS	BLACKSMITH STEEL	08/05/2024	\$38.00	P
16242288	WISCONSIN METALS	BLACKSMITH STEEL	08/05/2024	\$60.00	P
16242289	WISCONSIN METALS	BLACKSMITH STEEL	08/26/2024	\$126.00	P
16242290	WISCONSIN METALS	BLACKSMITH STEEL	08/28/2024	\$54.00	P
16242291	WISCONSIN VALLEY BUILDING PRODUCTS	PARTS	08/06/2024	\$30.75	P
16242292	ZARNOTH BRUSH WORKS INC	SHOP SUPPLIES	08/07/2024	\$1,480.00	P
16242293	ZUPANC TROY	RETURN OF PERMIT DEPOSIT	06/20/2024	\$250.00	P
16242294	AMAZON CAPITAL SERVICES	ENGINEER SUPPLIES	09/09/2024	\$97.79	P
16242295	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	09/06/2024	\$73.51	P
16242296	US BANK	PROCUREMENT CARD PURCHASES	09/17/2024	\$1,691.63	
16242297	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	09/09/2024	\$22.00	
16242298	AMAZON CAPITAL SERVICES	PARTS	09/16/2024	\$307.30	
16242299	AMAZON CAPITAL SERVICES	PARTS	09/14/2024	\$49.53	
16242300	DEAN ALTMANN TRUCKING & EXCAVATING	PRIVATE TRUCKS	08/31/2024	\$7,150.00	
16242301	JEFF ERTL TRUCKING LLC	PRIVATE TRUCKS	08/31/2024	\$4,590.00	
16242302	LA TRUCKING	PRIVATE TRUCKS	08/31/2024	\$4,812.50	
16242303	SCHILL TRUCKING INC	PRIVATE TRUCKS	08/31/2024	\$5,005.00	
16242304	WEICHELTRUCKING & EXCAVATING	PRIVATE TRUCKS	08/31/2024	\$2,501.25	
16242305	ALLEN PRECISION EQUIPMENT INC	ENGINEERING SUPPLIES	09/06/2024	\$180.34	
16242306	CBS SQUARED INC	MFLD SHOP BRINE BLDG DESIGN	09/11/2024	\$16,866.82	
16242307	CINTAS CORPORATION	CLEANING RUGS AND UNIFORMS	08/07/2024	\$52.97	
16242308	CINTAS CORPORATION	CLEANING RUGS AND UNIFORMS	08/21/2024	\$52.97	
16242309	CINTAS CORPORATION	CLEANING RUGS AND UNIFORMS	08/05/2024	\$509.80	
16242310	CINTAS CORPORATION	CLEANING RUGS AND UNIFORMS	08/12/2024	\$509.80	
16242311	CINTAS CORPORATION	CLEANING RUGS AND UNIFORMS	08/19/2024	\$509.80	
16242312	CINTAS CORPORATION	CLEANING RUGS AND UNIFORMS	08/26/2024	\$509.80	
16242313	CINTAS CORPORATION	CLEANING RUGS AND UNIFORMS	08/07/2024	\$1,293.82	
16242314	CINTAS CORPORATION	CLEANING RUGS AND UNIFORMS	08/14/2024	\$1,293.82	
16242315	CINTAS CORPORATION	CLEANING RUGS AND UNIFORMS	08/21/2024	\$1,293.82	
16242316	CINTAS CORPORATION	CLEANING RUGS AND UNIFORMS	08/28/2024	\$1,316.75	
16242317	CNE GAS	NATURAL GAS - HOT MIX PLANT	09/11/2024	\$5,442.97	
16242318	CROCKETT SEPTIC LLC	PORTABLE TOILET PUMPING	08/16/2024	\$115.00	
16242319	CROCKETT SEPTIC LLC	PORTABLE TOILET PUMPING	09/13/2024	\$115.00	
16242320	CROCKETT SEPTIC LLC	PORTABLE TOILET PUMPING	09/05/2024	\$80.00	
16242321	EXPRESS RECYCLING SOLUTIONS	VAULT PAPER RECYCLING	09/10/2024	\$122.50	
16242322	FUEHRER THOMAS	RETURN OF PERMIT DEPOSIT	08/13/2024	\$300.00	
16242323	JJ KELLER & ASSOCIATES	JJK SUBSCRIPTION	09/03/2024	\$199.00	
16242324	GENERAL COMMUNICATIONS INC	PAGER	09/03/2024	\$240.00	
16242325	HENRY G MEIGS LLC	OIL FOR HOT MIX	09/04/2024	\$75,661.04	
16242326	HOME DEPOT CREDIT SERVICES	PARTS	09/05/2024	\$49.92	
16242327	LEICA GEOSYSTEMS INC	DATA COLLECTOR REPAIR	09/04/2024	\$3,880.35	

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16242328	MENARDS-MARSHFIELD	ENGINEERING SUPPLIES	09/10/2024	\$8.99	
16242329	PROVISION PARTNERS	DIESEL FUEL & GASOLINE	08/31/2024	\$74,267.23	
16242330	SCHNEIDER STEVE	RETURN OF PERMIT DEPOSIT	08/31/2024	\$300.00	
16242331	SENN BLACKTOP INC	OIL FOR HOT MIX	09/09/2024	\$13,171.95	
16242332	SENN BLACKTOP INC	OIL FOR HOT MIX	09/10/2024	\$13,147.20	
16242333	SENN BLACKTOP INC	OIL FOR HOT MIX	09/11/2024	\$13,152.15	
16242334	SENN BLACKTOP INC	OIL FOR HOT MIX	09/12/2024	\$13,152.15	
16242335	SENN BLACKTOP INC	OIL FOR HOT MIX	09/12/2024	\$13,147.20	
16242336	SENN BLACKTOP INC	OIL FOR HOT MIX	09/13/2024	\$13,023.45	
16242337	SENN BLACKTOP INC	OIL FOR HOT MIX	09/16/2024	\$13,369.95	
16242338	SENN BLACKTOP INC	OIL FOR HOT MIX	09/27/2024	\$13,147.20	
16242339	SENN BLACKTOP INC	OIL FOR HOT MIX	09/17/2024	\$13,147.20	
16242340	SHORT ELLIOTT HENDRICKSON INC	CTH F/HH ROUNDABOUT DESIGN	09/06/2024	\$5,706.00	
16242341	SHORT ELLIOTT HENDRICKSON INC	CHT A DESIGN	09/06/2024	\$15,331.47	
16242342	STERLING WATER INC	WATER FOR HOT MIX	08/31/2024	\$14.55	
16242343	WASTE MANAGEMENT	GARBAGE DISPOSAL	09/05/2024	\$203.74	
16242344	WATER WORKS & LIGHTING COMM	UTILITIES - HOT MIX	09/12/2024	\$222.39	
16242345	WE ENERGIES	NATURAL GAS - WR SHOP	09/06/2024	\$47.23	
16242346	WE ENERGIES	NATURAL GAS - WR SHOP	09/06/2024	\$15.52	
16242347	WE ENERGIES	NATURAL GAS - BRINE	09/06/2024	\$9.90	
16242348	WEILER WAYNE	RETURN OF PERMIT DEPOSIT	04/16/2024	\$300.00	
16242349	WESTWOOD INFRASTRUCTURE	CTH U EXTENSION	09/04/2024	\$26,663.15	
16242350	WI COUNTY HIGHWAY ASSOCIATION	SNOWFIGHTER TRAINING	09/18/2024	\$1,645.00	
16242351	GANNETT WISCONSIN LOCALIQ	LEGAL NOTICES	08/31/2024	\$51.75	
16242352	WOOD COUNTY REGISTER OF DEEDS	COPY FEE	09/04/2024	\$4.00	

Grand Total: \$1,290,967.33

Signatures

Committee Chair: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

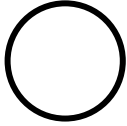
Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____



ORDINANCE #

Introduced by HIGHWAY INFRASTRUCTURE & RECREATION COMMITTEE Page 1 of 2 Committee

JBP

Motion: Adopted: 1st Lost: 2nd Tabled: No: Yes: Absent: Number of votes required: [X] Majority [] Two-thirds Reviewed by: PK, Corp Counsel Reviewed by: , Finance Dir.

INTENT & SYNOPSIS: To amend Wood County Ordinance #400, Speed Limits Ordinance, to change the speed limit on parts of County Trunk Highways HH, U and W.

FISCAL NOTE: None

WHEREAS, Wood County currently has Ordinance #400 that restricts and regulates speeds on county trunk highways; and

WHEREAS, the Highway Commissioner believes a change in speed limit is warranted on part of County Trunk Highway HH, Village of Vesper, part of County Trunk Highway U, Village of Biron, and on part of County Trunk Highway W, Town of Grand Rapids, and

WHEREAS, the Highway Infrastructure & Recreation Committee has reviewed the issue and recommends that Wood County adopt the recommended change to the Speed Limits Ordinance,

THEREFORE BE IT ORDAINED, the Wood County Board of Supervisors hereby determines to modify the following sections of Wood County Speed Limits Ordinance #400.

(HH.34.01) County Trunk Highway "HH", Village of Vesper, Wood County Thirty-five (35) miles per hour for all vehicles from its intersection with State Trunk Highway 186, easterly for a distance of 0.35 0.46 of a mile.

(U.29.01) County Trunk Highway "U", Village of Biron, Wood County Thirty-five (35) miles per hour 0.50 miles north of its west intersection with STH 54, northerly to 0.23 miles west of Huffman Road. its intersection with

South Biron Drive.

(U.29.02) County Trunk Highway "U", Village of Biron, Wood County Twenty-five (25) miles per hour from 0.23 miles west of Huffman Road to Huffman Road.

(U.29.03) County Trunk Highway "U", Village of Biron, Wood County Thirty-five (35) miles per hour from Huffman Road to 80th Street North.

(W.07.01) County Trunk Highway "W", Town of Grand Rapids, Wood County Forty-five (45) miles per hour for all vehicles from 20th Street (east City limits of Wisconsin Rapids) easterly to 42nd Street South for a distance of 1.40 miles a distance of 4.01 miles to the junction with County Trunk Highways "U", "W" and Portage County Trunk Highway "FF"

(W.07.02) County Trunk Highway "W", Town of Grand Rapids, Wood County Thirty-five (35) miles per hour for all vehicles from 42nd Street South easterly to 0.04 miles west of 54th Street South for a distance of 0.71 miles

(W.07.03) County Trunk Highway "W", Town of Grand Rapids, Wood County

()

Jake Hahn (Chairman)

Allen Breu

Lee Thao

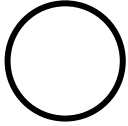
John Hokamp

Scott Brehm

Adopted by the County Board of Wood County, this day of 20

County Clerk

County Board Chairman



Forty-five (45) miles per hour for all vehicles from 0.04 miles west of 54th Street South easterly a distance of 1.68 miles to the junction with County Trunk Highways "U", "W" and Portage County Trunk Highway "FF"

(W.07.04) ~~(W.07.02)~~ County Trunk Highway "W", Town of Grand Rapids, Wood County Forty-five (45) miles per hour for all vehicles from the junction of County Trunk Highway "U" and County Trunk "W" southerly about 0.75 miles to its junction with South Park Road.

(W.07.05) ~~(W.07.03)~~ County Trunk Highway "W", Town of Grand Rapids, Wood County Thirty-five (35) miles per hour for all vehicles from South Park Road southerly about 0.50 miles to 0.06 Miles South of Rail Road St.

BE IT FURTHER ORDAINED, that the Wood County Highway Ordinance #400 as adopted by this action become effective upon passage and publication as required by statute.

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Adopted by the County Board of Wood County, this _____ day of _____ 19 _____ .

County Clerk

County Board Chairman



Parks & Forestry Department Reports

October 3, 2024

Director Report, by Chad Schooley

- Continue assisting with South Park storm shelter project management. Final punchlist items are being completed. Hwy Dpt. will be paving parkinglot in October.
- With the release of ARPA funds for the South Park storm shelter overage, there is now sufficient funds in the Parks Capital Projects account to move forward with the Powers Bluff maintenance shop construction project. Site prep to be completed over the next month, with construction starting this fall, pending contractor availability.
- Consultant will be giving presentation on the South Park campground design at our HIRC meeting.
- Representatives from Consolidated Water Power Company (CWPCO) will be at the HIRC meeting to discuss future management of CERA Park.
- Assisting McMillan Electric with permit applications and planning for electrical service install feeding the new Powers Bluff trailhead parking lot.
- With approval of ARPA funding for the new trailhead shelter building at Powers Bluff, we are beginning process of selecting consultant for final design of building for permit submittal.
- Met with P&Z staff and representatives from North Central Wisconsin Regional Planning Commission (NCWRPC) regarding updating the Parks, Recreation and Open Spaces Plan in 2024-25.
- **Special Use Permits**
 - None at this time

Maintenance Program Supervisor Report, by Dan Vollert

Construction Projects

- South Park-New Campground Entrance Gate installed.
- South Park- Old wood fence roof replacement is complete.
- NEPCO-Erosion control and walk path upgrades.
- North Park-Reshaped, surfaced, and landscaped 4 camp pads, 2 left to complete this year.
- North Park-south campground Entrance/Exit Road to be widened & uplifted by Wood County Hwy. Dept., tentatively the beginning of October.
- Dexter Park-Reshape and level out camp pads to appropriate size.
- Powers Bluff-Shop location flagged out for site work.

Maintenance Operations

- South Park: 2025 Chevy 1 ton from Wheelers has been picked up. Truck at Monroe Inc. getting fitted for dump box & tool box.
- South Park: Woman's side of showerhouse walls being stripped of dairy board and block painted.
- North Park: Emerald Ash Borer Trees and Oak Wilt trees being removed. Cleaning up wood storage area.
- Richfield 360: Trails/primitive campsites mowed.
- Dexter Park: Dam dike being brushed/weed trimmed.

- Dexter Park: Uplifting trails north and west of campground areas. Also hauling sand to beaches & playgrounds
- Powers Bluff: Tube, ski hill, and hiking/bike trails are mowed.
- NEPCO: Entrance Road shouldering done by staff. Walk Trail/Cross Country Ski Trail parking lot was reshaped and sign moved.
- New Felling 24 ton equipment trailer should be ready for pickup end of October.

Employee Matters

- LTE's finishing up for the summer. Had a full crew for the summer season.
- Rangers going back to 40 hour work week till campground season ends.

Snowmobile/ATV

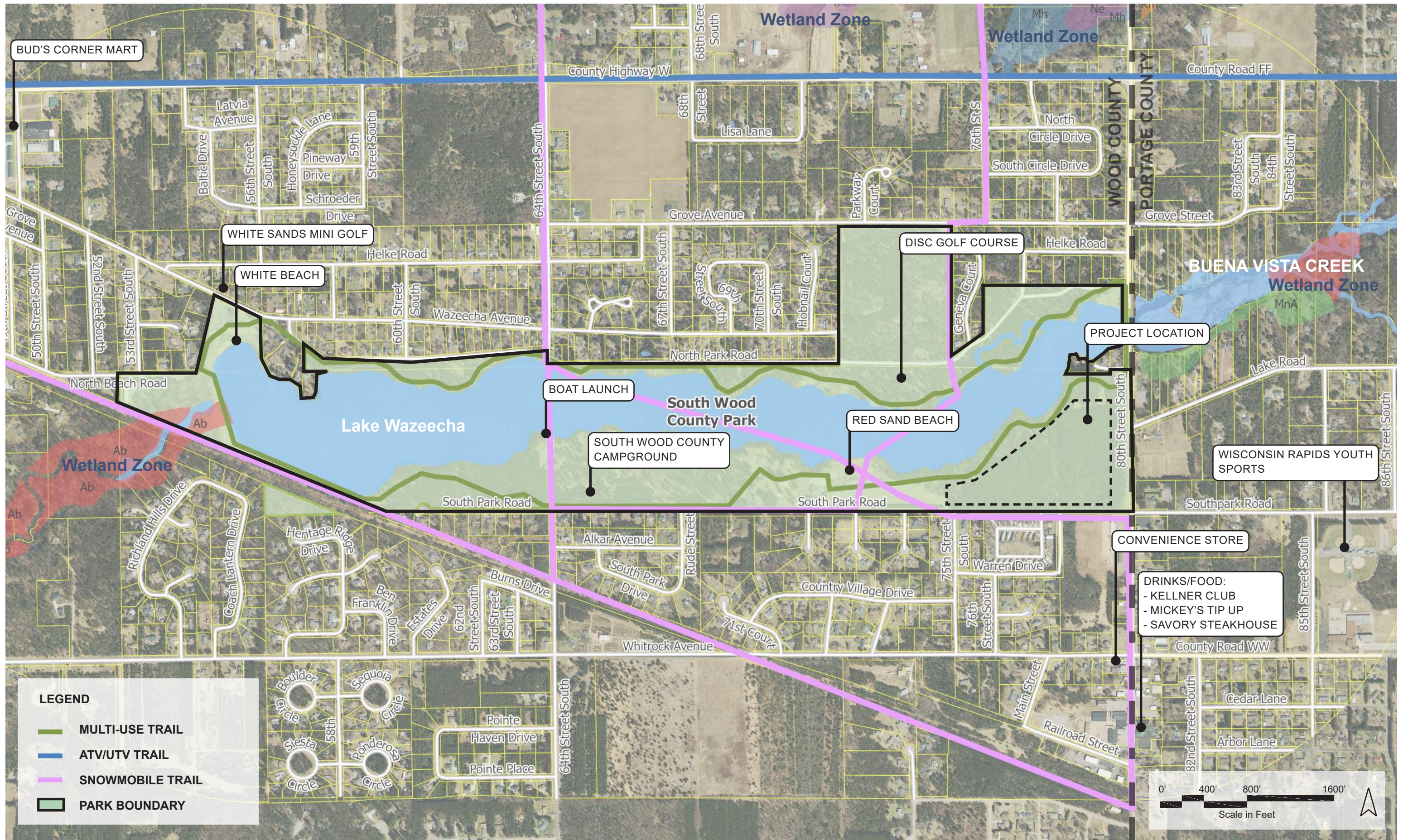
- Attended first AWSC meeting of 2024-25 season, at Sherriland Ballroom, on Sept. 9th.
- Attended ATV Council Meeting in Weston on Aug. 28th. Wood County received two Grant Awards- Hay Creek ATV Trail Cost Amendment Grant & ATV Intensive Use Area New Trail north to Range Road Grant.
- Auburndale (DH) Snowmobile Bridge project off of CTH N east of Arpin has been awarded to Earth, Inc. Should be started late fall early winter.
- Hay Creek ATV project: The bridge install company, Janke General Contractors, Inc. has ordered the bridge and installation is set for October. Peterson Road section is completed with road base/culverts. Currently working on Hay Creek Section. 1.5 miles of 2.5 miles completed.
- Rudolph Plum Road Project is almost completed. A final load of fill and leveling out culvert site will be done this fall.

Office Supervisor Report, by Stacie Kleifgen

- Continued work on updating Parks & Forestry ordinances
- Attended Fall HIRC Tour
- Prepared net cost table for shelters and camping to aid in revenue forecasting
- Began updating yearly forms/calendars

Forest Administrator Report, by Fritz Schubert

- Timber Sales: Two active timber sales in September showing slow progress. Three additional timber sales have been cut but wood has largely been stranded since spring breakup due to wet ground aconditions and limited access. Contractor is currently trucking this remaining wood and should be wrapped up soon (weather permitting).
- Timber sale establishment Compartment 56.
- Chemical site prep with use of drone contractor scheduled occurred September 2, 2024. Approximately 90 acres on 5 different sites were treated. Plans are to plant these sites in spring 2025 with red and white pine seedlings from WDNR nursery.
- Investigated illegal deer stands and food plots. Contacted DNR Warden and Wood County Law Enforcement. Removed illegal prefab elevated blind and ladder stands.
- Attended WCFA Legislative/certification meeting, also a portion of annual fall meeting.
- Forestry Technician: Cleaned (2X) and mowed shooting range, Hay Creek ATV trail ditching and road base: Peterson Road portion of ATV trail substantially completed, Hay Creek Road portion currently under construction.



Site Context

CAMPGROUND DATA

LOOP 1 BACK-IN SITES (FULL HOOKUP):
 - 60' LONG CAMPSITE WITH ENTRANCE APRON
 - 24 TOTAL SITES

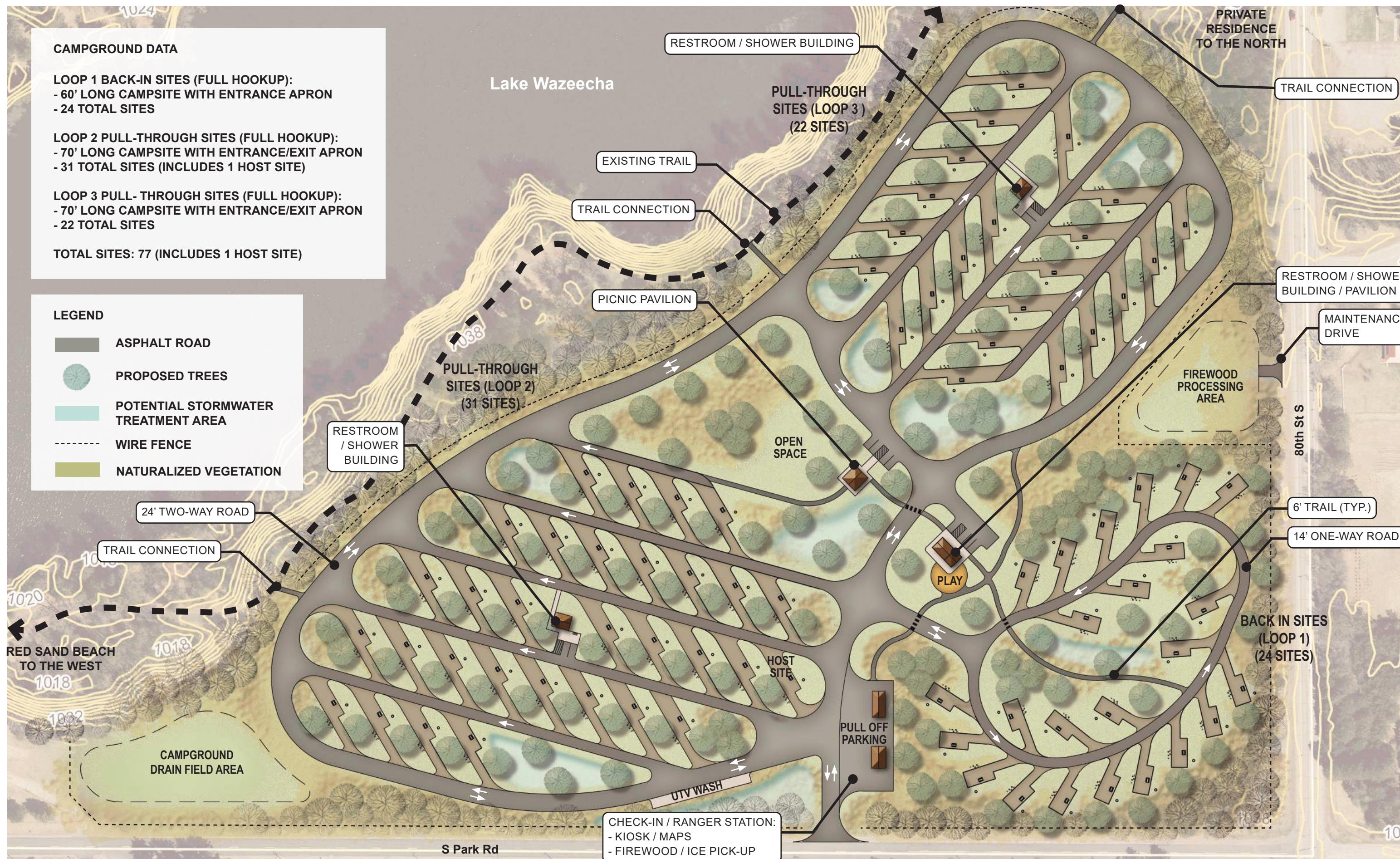
LOOP 2 PULL-THROUGH SITES (FULL HOOKUP):
 - 70' LONG CAMPSITE WITH ENTRANCE/EXIT APRON
 - 31 TOTAL SITES (INCLUDES 1 HOST SITE)

LOOP 3 PULL-THROUGH SITES (FULL HOOKUP):
 - 70' LONG CAMPSITE WITH ENTRANCE/EXIT APRON
 - 22 TOTAL SITES

TOTAL SITES: 77 (INCLUDES 1 HOST SITE)

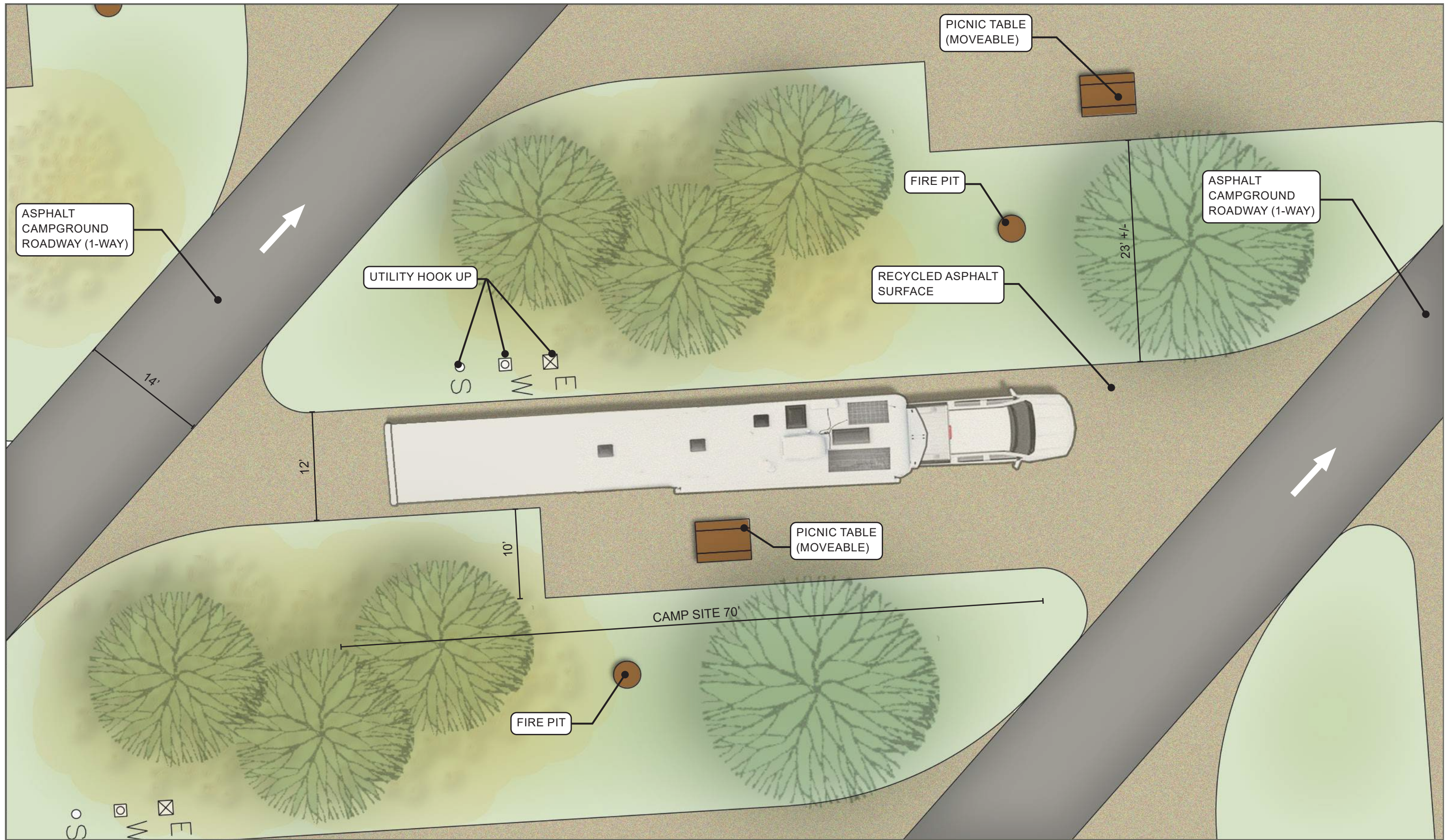
LEGEND

-  ASPHALT ROAD
-  PROPOSED TREES
-  POTENTIAL STORMWATER TREATMENT AREA
-  WIRE FENCE
-  NATURALIZED VEGETATION



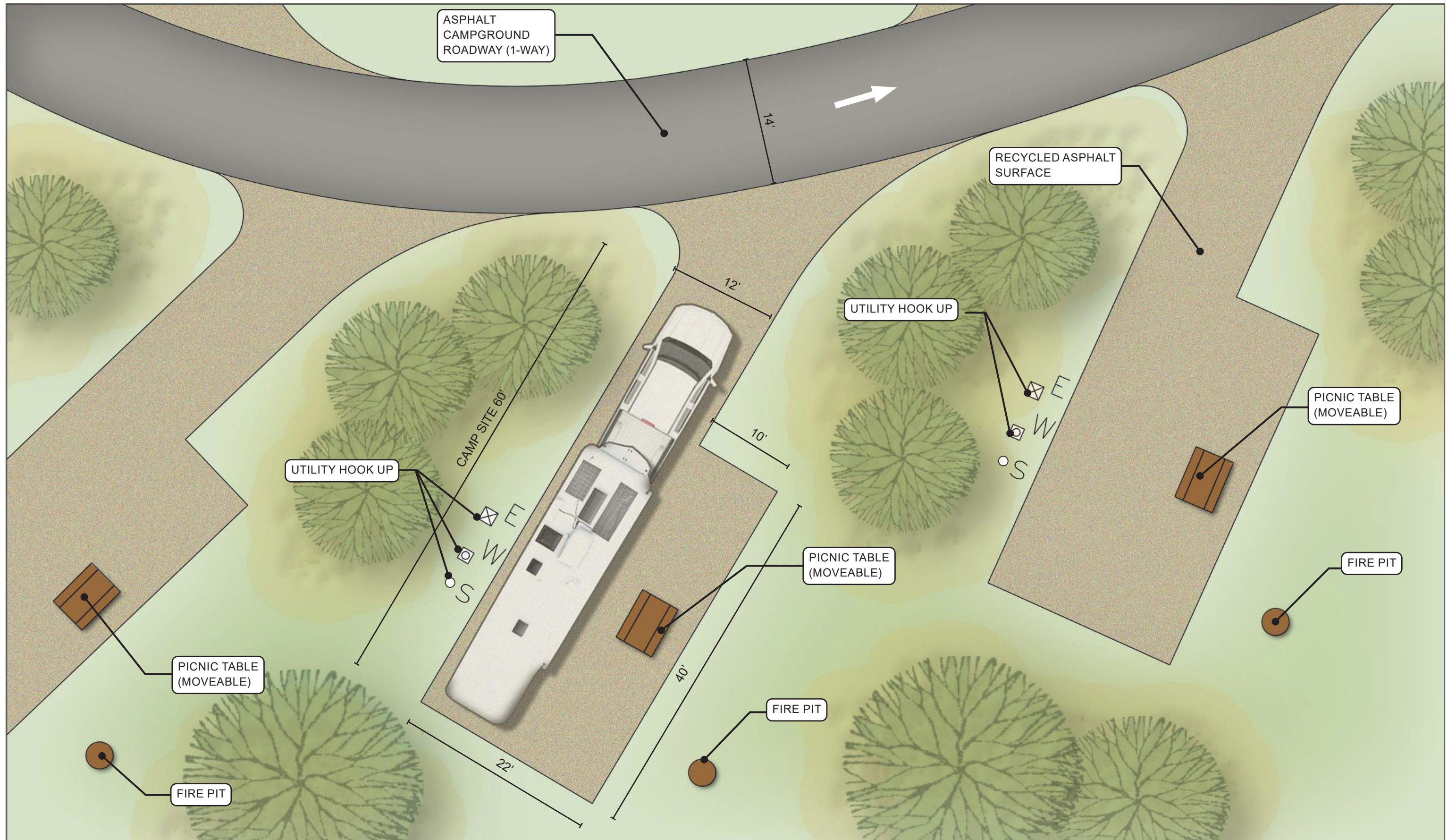
Site Master Plan





Pull-Through Sites Enlargement





Back-In Sites Enlargement



SOUTH WOOD COUNTY PARK NEW RV CAMPGROUND



OPINION OF PROBABLE COST

September 25, 2024

Campground Feature	Estimated Cost
<u>Phase 1</u>	
Base Infrastructure	
Site Work	\$175,000.00
Primary Asphalt Road - 2 way	\$124,000.00
Wells	\$75,000.00
Septic system	\$350,000.00
Perimeter Fence	\$36,450.00
Lighting	\$7,500.00
Toilet Building with 2 showers w Pavilion	\$375,000.00
Campground Host site	\$7,500.00
Nature Play Area	\$200,000.00
Firewood Storage Shed	\$35,000.00
Entrance Check In / Ranger Station	\$75,000.00
Asphalt Parking (No CG)	\$21,000.00
UTV Wash station	\$10,000.00
Wayfinding system	\$2,500.00
Entry Sign	\$5,200.00
Concession - Ice, kiosk	\$2,500.00
Firewood Processing Area	\$10,000.00
Asphalt Pathway	\$40,040.00
Stormwater drainage System	\$50,000.00
Internet	0
Site Restoration and Turf Establishment	<u>\$8,000.00</u>
Base Infrastructure Subtotal	\$1,609,690.00
LOOP 1	
Primary Asphalt Road- 2 way	\$32,000.00
Secondary Asphalt Road- 1 way	\$131,880.00
Back-in Campsites (Recycled Asphalt Surfacing)	\$62,500.00
Loop 1 electrical service	\$281,375.00
Loop 1 water service	\$125,000.00
Septic - campsites only	\$62,500.00
Stormwater drainage System	\$50,000.00
Asphalt Paths	\$40,040.00
Asphalt Parking (No CG)	\$21,000.00
Fire Rings	\$7,500.00
Picnic Tables	\$37,500.00
Site Restoration and Turf Establishment	\$8,000.00
Loop 1 Subtotal	\$859,295.00
Phase 1 Subtotal (Base Infrastructure + Loop 1)	\$2,468,985.00
20% Contingency	\$493,797.00
Engineering fee 5%	\$123,449.25
Total Phase 1 cost	\$3,086,231.25

<u>Phase 2</u>	
LOOP 2	
Primary Asphalt Road- 2 way	\$220,000.00
Secondary Asphalt Road- 1 way	\$372,000.00
Campsites (Recycled Asphalt Surfacing)	\$78,000.00
Electric/Water pedestal	\$39,000.00
Loop 2 electrical service	\$292,630.00
Loop 2 water service	\$130,000.00
Septic - campsites only	\$65,000.00
Toilet Building with 2 showers	\$300,000.00
Open Group Shelter	\$90,000.00
Asphalt Parking	\$21,000.00
Stormwater drainage System	\$50,000.00
Landscaping	\$40,000.00
Picnic Tables	\$39,000.00
Fire Rings	\$7,800.00
Wayfinding signs	\$2,500.00
ATV Wash Station	\$8,000.00
Asphalt Paths	\$97,020.00
Site Restoration and Turf Establishment	<u>\$8,000.00</u>
Loop 2 Subtotal	\$1,859,950.00
LOOP 3	
Primary Asphalt Road- 2 way	\$420,000.00
Secondary Asphalt Road- 1 way	\$372,000.00
Toilet Building with 2 showers	\$300,000.00
Campsites (Recycled Asphalt Surfacing)	\$102,000.00
Loop 3 electrical service	\$382,670.00
Loop 3 water service	\$170,000.00
Septic - campsites only	\$85,000.00
Picnic Tables	\$51,000.00
Fire Rings	\$10,200.00
Asphalt Paths	\$12,650.00
Landscaping	\$40,000.00
Wayfinding signs	\$3,500.00
Stormwater drainage System	\$50,000.00
Site Restoration and Turf Establishment	<u>\$8,000.00</u>
Loop 3 Subtotal	\$2,007,020.00
Phase 2 Subtotal (Loops 2 + 3)	\$3,866,970.00
Contingency 20%	\$773,394.00
Engineering Fee 5%	\$193,348.50
Total Phase 2 cost	\$4,833,712.50

Total Campground Cost

\$7,919,943.75

**WOOD COUNTY, PARKS & FORESTRY - FOREST ADMINISTRATOR
REVENUE REPORT & TIMBER SALE BALANCES**

October (September Revenue)

Budget Year 2024

CONTRACT	TRACT	CONTRACTOR	CONTRACT AWARD AMOUNT	CONTRACT AWARD DATE	CONTRACT EXPIRATION DATE	\$ RECEIVED CURRENT MONTH	AMOUNT BILLED TO DATE	AMOUNT RCVD TO DATE	BALANCE
780	2-16	YODER	\$42,886.00	7/10/2020	7/1/2025		\$20,012.67	\$20,012.67	\$0.00
781	5-19	YODER	\$9,720.00	7/10/2020	7/1/2025		\$0.00	\$0.00	\$0.00
790	4-21	SCHREINER	\$15,600.00	11/24/2021	12/31/2024		\$0.00	\$0.00	\$0.00
796	2-22	KOERNER	\$110,780.80	5/27/2022	12/31/2024		\$116,542.95	\$116,542.95	\$0.00
797	3-22	SCHREINER	\$30,770.00	5/27/2022	6/30/2025		\$0.00	\$0.00	\$0.00
798	4-22	KOERNER	\$194,468.10	5/27/2022	12/31/2024		\$201,324.04	\$201,324.04	\$0.00
799	5-22	SCHREINER	\$20,200.00	5/27/2022	7/1/2025		\$0.00	\$0.00	\$0.00
800	6-22	SCHREINER	\$16,440.00	5/27/2022	7/1/2025		\$0.00	\$0.00	\$0.00
801	7-22	WILSON	\$11,750.00	8/4/2022	7/30/2025		\$0.00	\$0.00	\$0.00
803	9-22	KOERNER	\$21,057.80	11/16/2022	12/3/2024		\$0.00	\$0.00	\$0.00
804	10-22	KOERNER	\$84,093.60	11/16/2022	12/3/2024		\$0.00	\$0.00	\$0.00
805	11-22	YODER	\$17,390.00	11/16/2022	12/3/2024		\$0.00	\$0.00	\$0.00
807	13-22	FLINK	\$9,450.00	12/31/2022	12/31/2025		\$2,274.03	\$2,274.03	\$0.00
809	2-23	KOERNER	\$66,089.00	6/1/2023	6/1/2025		\$76,019.72	\$76,019.72	\$0.00
812	4-23	FLINK	\$11,813.85	6/1/2023	6/1/2025	\$286.15	\$5,966.54	\$5,365.25	-\$601.29
814	6-23	YODER	\$21,055.00	6/1/2023	6/1/2025		\$0.00	\$0.00	\$0.00
815	7-23	KOERNER	\$10,728.75	1/4/2024	12/31/2025		\$0.00	\$0.00	\$0.00
816	8-23	KOERNER	\$31,625.00	1/4/2024	12/31/2025		\$0.00	\$0.00	\$0.00
817	9-23	KOERNER	\$17,310.00	1/4/2024	12/31/2025		\$0.00	\$0.00	\$0.00
818	10-23	MIDWEST HW	\$51,768.30	1/4/2024	12/31/2026		\$0.00	\$0.00	\$0.00
819	11-23	TNT Timber	\$124,257.30	4/30/2024	5/1/2026		\$0.00	\$0.00	\$0.00
820	12-23	TNT Timber	\$115,113.25	4/30/2024	5/1/2026		\$0.00	\$0.00	\$0.00
821	1-24	KOERNER	\$26,270.00	4/30/2024	5/1/2026		\$0.00	\$0.00	\$0.00
823	3-24	FLINK	\$9,318.70	4/30/2024	5/1/2026	\$927.49	\$1,879.21	\$1,879.21	\$0.00
824	5-24	KOERNER	\$53,280.00	4/30/2024	5/1/2026		\$0.00	\$0.00	\$0.00
755		FIREWOOD				\$10.00	\$0.00	\$0.00	
Payments Received This Month:						\$1,223.64	AMOUNT BILLED TO DATE	AMOUNT RCVD TO DATE	(601.29)

						\$ RECEIVED CURRENT MONTH			
2024 Budgeted Total Revenues						\$350,000	Jobs Finished		
2024 Total County Forestry Revenues this month (90%)						\$1,101.28	Jobs Started		
2024 Total Township Revenues this month (10%):						\$122.36	Jobs Continuing/Reactivated		
2024 TOTAL NET FORESTRY REVENUE TO DATE:						\$302,058.07	Jobs Gone Inactive		

**WOOD COUNTY PARKS & FORESTRY DEPARTMENT
REVENUE SUMMARY 2024**

September Revenue - October HIRC

BUDGETED REVENUES 2024	46721 SOURCE	FEES	YTD REVENUE	YTD REVENUE	SEPT REV	SEPT REV	ACTUAL REV
			2024	2023	2024	2023	2023
\$ 612,000.00	Camping Reservations	\$10 Resv. Fee+/\$21/\$26/\$29/\$36	\$493,889.68	\$ 500,534.04	\$60,870.51	\$ 55,394.04	\$ 549,512.32
\$ 45,000.00	Campground Firewood Sales	\$7 per rack	\$34,595.60	\$ 38,145.49	\$5,231.38	\$ 6,163.03	\$ 42,845.41
\$ 10,000.00	Ice	\$4 (small) /\$7 (large)	\$7,555.29	\$ 9,686.55	\$944.99	\$ 1,327.39	\$ 9,891.33
\$ 3,900.00	Non-Camper Dump Station	\$20	\$2,197.36	\$ 2,948.99	\$151.00	\$ 658.77	\$ 3,498.08
\$ 400.00	Camper Storage	\$20/wk - \$300/mo	\$93.46	\$ 195.20	\$0.00	\$ 14.22	\$ 304.91
\$ 900.00	Washer/Dryer/Showers	\$2 wash / \$2 dry/\$1 Laundry Pods	\$707.11	\$ 623.22	\$139.34	\$ 67.77	\$ 811.85
\$ 59,000.00	Shelters Enclosed	Various Fees based on 4 or 8 hrs or all day.	\$48,349.04	\$ 40,322.88	\$4,655.96	\$ 3,695.83	\$ 51,979.84
\$ 13,000.00	Shelters - Open	Various Fees based on location of shelter.	\$12,233.65	\$ 10,634.99	\$411.81	\$ 365.61	\$ 11,573.31
\$ 3,000.00	General Park User Fees (Use of open areas within parks)	\$75 / \$10 per picnic table	\$450.24	\$ 47.39	\$0.00	\$ 47.39	\$ 47.39
\$ 38,000.00	Powers Bluff Winter Recreation Tickets, Parties, Rentals & Concessions	\$13/\$22/\$515/\$655/\$515/\$725/\$865	\$3,066.03	\$ 33,687.24	\$94.79	\$ -	\$ 33,687.24
\$ 5,000.00	Trail Passes (Ski/Snowshoe/Multi-Use)	\$8/daily; \$30/annual; \$60/family	\$4,116.45	\$ 3,632.73	\$289.49	\$ 164.93	\$ 4,175.49
\$ 8,500.00	Disc Golf	\$3 / \$5 / \$25 / \$50	\$4,338.65	\$ 7,370.70	\$437.55	\$ 525.66	\$ 7,657.44
\$ 500.00	Parks Pulpwood	Market Price	\$0.00	\$ -	\$0.00	\$ -	\$ -
\$ 25,000.00	Boat Launch	\$25/annual; \$7/daily	\$23,850.94	\$ 21,933.58	\$1,109.49	\$ 1,206.74	\$ 22,496.22
\$ 17,000.00	Miscellaneous		\$9,074.77	\$ 5,018.86	\$2,307.39	\$ 200.00	\$ 15,433.37
\$ 8,800.00	Gift Certificates		\$241.69	\$ 94.79	\$0.00	\$ -	\$ 7,889.91
\$ 850,000.00			\$644,759.96	\$674,876.65	\$76,643.70	\$69,831.38	\$ 761,804.11
\$ 350,000.00	46813 - Timber Sales & Wood Cutting (90%/County & 10%/Townships) Monthly totals = NET Revenue	CONTRACTED	\$302,058.08	\$ 246,124.06	\$1,101.28	\$ 101,580.81	\$ 629,983.14
\$ 1,200,000.00		TOTAL REVENUE:	\$946,818.04	\$921,000.71	\$77,744.98	\$171,412.19	\$1,391,787.25

Committee Report

County of Wood

Report of claims for: Parks & Forestry

For the period of: September (October HIRC)

For the range of vouchers: 21240752 - 21240852

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
21240752	AL'S AUTO GLASS LLC	windshield rep. 2012 Dodge Ram	08/07/2024	\$270.00	P
21240753	FORESTRY SUPPLIERS INC	Forestry pesticide/tape	08/13/2024	\$169.19	P
21240754	MENARDS-MARSHFIELD	NP paint and supplies	08/23/2024	\$155.33	P
21240755	WHEELERS OF WISCONSIN RAPIDS	2025 Chevrolet Silverado	08/27/2024	\$45,963.00	P
21240756	AMAZON CAPITAL SERVICES	Office Supplies - Document Dis	09/05/2024	\$83.67	P
21240757	AMERICAN DRONE LLC	Forestry chem site prep	09/08/2024	\$7,116.80	P
21240758	BEAVER CREEK NURSERY & LANDSCAPING LLC	Lawn Mowing July & Aug NP/DP	09/06/2024	\$13,104.00	P
21240759	BUDS CORNER MART	Gas for Vehicles & Equip SP	08/31/2024	\$1,192.30	P
21240760	CURB APPEAL OUTDOOR SERVICES LLC	Mowing Services Aug 2024	09/09/2024	\$3,656.50	P
21240761	DUVALL HEATING AND HYDRONICS LLC	Firewood Processing at NP	09/06/2024	\$6,040.00	P
21240762	FRIENDS AND NEIGHBORS COUNTRY STORE INC	Fuel #607	08/27/2024	\$90.74	P
21240763	MUNDT PHILIP E	Straw Bales for PB	09/09/2024	\$560.00	P
21240764	OAKDALE ELECTRIC CO	Electric Serv DP Beach Bath	09/03/2024	\$46.22	P
21240765	OAKDALE ELECTRIC CO	Electric Serv SP ATV	09/03/2024	\$117.76	P
21240766	OAKDALE ELECTRIC CO	Electric Serv DP Dam	09/03/2024	\$65.90	P
21240767	OAKDALE ELECTRIC CO	Electric Serv DP Loop 3 Vault	09/03/2024	\$73.51	P
21240768	OAKDALE ELECTRIC CO	Electric Serv DP Shelter	09/03/2024	\$77.62	P
21240769	OAKDALE ELECTRIC CO	Electric Serv DP Loop 2 Shower	09/03/2024	\$596.90	P
21240770	OAKDALE ELECTRIC CO	Electric Serv DP Smitty Storag	09/03/2024	\$50.47	P
21240771	OAKDALE ELECTRIC CO	Electric Serv DP Group Sites	09/03/2024	\$215.02	P
21240772	OAKDALE ELECTRIC CO	Electric Serv DP Host FhU	09/03/2024	\$518.11	P
21240773	OAKDALE ELECTRIC CO	Electric Serv DP Loop 1 Sites	09/03/2024	\$700.24	P
21240774	OAKDALE ELECTRIC CO	Electric Serv DP Cabin, Wood	09/03/2024	\$123.89	P
21240775	OAKDALE ELECTRIC CO	Electric Serv DP Loop 3 Sites	09/03/2024	\$460.68	P
21240776	OAKDALE ELECTRIC CO	Electric Serv DP Shop	09/03/2024	\$239.80	P
21240777	PITTSVILLE FARM & HOME CENTER	plumbing parts ATV Restroom	08/06/2024	\$31.98	P
21240778	PITTSVILLE FARM & HOME CENTER	Auto Battery	08/07/2024	\$108.39	P
21240779	PITTSVILLE FARM & HOME CENTER	equipment fuses	08/16/2024	\$18.16	P
21240780	PITTSVILLE FARM & HOME CENTER	plumbing and equip supplies	08/20/2024	\$64.94	P
21240781	PITTSVILLE FARM & HOME CENTER	bee spray	08/23/2024	\$50.94	P
21240782	POWER PAC INC	filters for mower and tractor	08/05/2024	\$38.72	P
21240783	POWER PAC INC	filter element	08/12/2024	\$48.16	P
21240784	POWER PAC INC	weedie blades	08/19/2024	\$28.80	P
21240785	RAPIDS RENTAL & SUPPLY	SP Weedie Supplies	08/15/2024	\$81.48	P
21240786	RAPIDS RENTAL & SUPPLY	SP Weedie Supplies	08/19/2024	\$149.98	P
21240787	RAPIDS RENTAL & SUPPLY	SP Weedie Supplies	08/28/2024	\$144.12	P
21240788	UNITED RENTALS NORTH AMERICA INC	Mini Excavator Rental Repair	08/22/2024	\$801.92	P
21240789	WATER WORKS & LIGHTING COMM	Electric Serv SP Shop	08/28/2024	\$88.39	P
21240790	WATER WORKS & LIGHTING COMM	Electric Serv SP Dam	08/28/2024	\$22.37	P

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21240791	WATER WORKS & LIGHTING COMM	Electric Serv SP Stone & Op	08/28/2024	\$71.43	P
21240792	WATER WORKS & LIGHTING COMM	Electric Serv SP Rang/Host	08/28/2024	\$307.90	P
21240793	WATER WORKS & LIGHTING COMM	Electric Serv SP L2Hpanel	08/28/2024	\$49.06	P
21240794	WATER WORKS & LIGHTING COMM	Electric Serv SP Showers	08/28/2024	\$298.81	P
21240795	WATER WORKS & LIGHTING COMM	Electric Serv SP WSBP	08/28/2024	\$73.14	P
21240796	WATER WORKS & LIGHTING COMM	Electric Serv SP 1st Loop Camp	08/28/2024	\$912.05	P
21240797	WATER WORKS & LIGHTING COMM	Electric erv for SP RSBP	08/28/2024	\$192.34	P
21240798	WATER WORKS & LIGHTING COMM	Electric Serv SP 2nd Loop Camp	08/28/2024	\$762.41	P
21240799	WATER WORKS & LIGHTING COMM	Electric Serv SP 3rd Loop Camp	08/28/2024	\$698.29	P
21240800	WATER WORKS & LIGHTING COMM	Electric Serv SP Storm Shelter	08/28/2024	\$48.66	P
21240801	WE ENERGIES	Gas Service SP Shop	09/03/2024	\$9.57	P
21240802	WE ENERGIES	Natural Gas for Storm Shelter	08/30/2024	\$26.00	P
21240803	WE ENERGIES	Gas Service SP Cabin, Shower	08/30/2024	\$30.86	P
21240804	WISCONSIN COATING SPECIALISTS LLC	NP Shelter Countertops	08/06/2024	\$1,000.00	P
21240805	AFTER ALL INC	Septic Pumping Aug 24	08/30/2024	\$2,106.50	P
21240806	ALLIANT ENERGY/ WP&L	Electric Serv ATV CO-31	09/05/2024	\$27.01	P
21240807	ALLIANT ENERGY/ WP&L	Electric Serv Nepco Shelter	09/05/2024	\$225.88	P
21240808	ALLIANT ENERGY/ WP&L	Electric Serv Powers Bluff	09/03/2024	\$80.02	P
21240809	ALLIANT ENERGY/ WP&L	ElectricServ NP New ShowrCamp	09/05/2024	\$768.34	P
21240810	ALLIANT ENERGY/ WP&L	Electric Serv Np Ranger Cabin	09/05/2024	\$225.86	P
21240811	ALLIANT ENERGY/ WP&L	Electric Serv NP Shelter	09/05/2024	\$85.95	P
21240812	ALLIANT ENERGY/ WP&L	Electric Serv NP River Camp	09/05/2024	\$321.25	P
21240813	ALLIANT ENERGY/ WP&L	Electric Serv NPShop	09/05/2024	\$125.21	P
21240814	ALLIANT ENERGY/ WP&L	Electric Serv Np Lower Shower	09/05/2024	\$145.73	P
21240815	ALLIANT ENERGY/ WP&L	Electric Serv NP Hawthorne Hil	08/26/2024	\$478.31	P
21240816	ALLIANT ENERGY/ WP&L	Electric Serv NP Suspen Bridge	08/26/2024	\$264.87	P
21240817	CINTAS CORPORATION	Camp Ranger Uniform Cleaning	08/02/2024	\$67.55	P
21240818	CINTAS CORPORATION	Camp Rangers Uniform Cleaning	08/09/2024	\$67.55	P
21240819	CINTAS CORPORATION	Camp Rangers Uniform Cleaning	08/16/2024	\$67.55	P
21240820	CINTAS CORPORATION	Camp Rangers Uniform Cleaning	08/23/2024	\$67.55	P
21240821	CINTAS CORPORATION	Camp Rangers Uniform Cleaning	08/30/2024	\$67.55	P
21240822	GRANDT EMMA	refund shelter reservation	09/18/2024	\$285.00	P
21240823	HOME DEPOT CREDIT SERVICES	SP hand sant. sign post	09/05/2024	\$143.70	P
21240824	HOME RUN ELECTRIC LLC	SP Shop Conduit CO-58	06/17/2024	\$1,343.47	P
21240825	HOME CITY ICE COMPANY THE	Ice for NP Camp 4601001691	08/20/2024	\$243.36	P
21240826	HOME CITY ICE COMPANY THE	Ice for DP Camp 4601001661	08/02/2024	\$303.08	P
21240827	HOME CITY ICE COMPANY THE	Ice for DP Camp 4601001661	08/17/2024	\$518.98	P
21240828	INSIGHT FS	Diesel SP	07/01/2024	\$308.16	P
21240829	INSIGHT FS	Unleaded Gas NP	07/02/2024	\$775.61	P
21240830	INSIGHT FS	Diesel NP	07/02/2024	\$405.37	P
21240831	INSIGHT FS	Unleaded Gas NP	07/29/2024	\$835.58	P
21240832	INSIGHT FS	Diesel NP	07/29/2024	\$572.37	P
21240833	INSIGHT FS	Diesel SP	08/22/2024	\$337.33	P
21240834	INSIGHT FS	Unleaded Gas NP	08/28/2024	\$890.29	P
21240835	INSIGHT FS	Diesel NP	08/28/2024	\$539.22	P
21240836	LAKESIDE OASIS LLC	Gas & Diesel DP & Forestry	09/01/2024	\$1,163.17	P
21240837	POMP'S TIRE SERVICE INC - Milw	#752 tire repair	08/12/2024	\$33.92	P
21240838	PROGRESSIVE LAWN CARE & SUMMIT SNOW	Boulders for SP Parkng Lots	09/17/2024	\$3,000.00	P

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21240839	PROVISION PARTNERS	fuel #764	08/06/2024	\$78.60	P
21240840	PROVISION PARTNERS	fuel #609	08/19/2024	\$239.38	P
21240841	PROVISION PARTNERS	fuel parks maint DP	08/21/2024	\$19.00	P
21240842	SOLARUS	Internet, router, switch CO53	09/16/2024	\$2,000.34	P
21240843	SRF CONSULTING GROUP INC	SP Camp Design July 2024	07/31/2024	\$5,958.78	P
21240844	SRF CONSULTING GROUP INC	SP Camp Design Aug 2024	08/31/2024	\$962.46	P
21240845	STAPLES ADVANTAGE	Office Supplies - utensils	09/11/2024	\$18.17	P
21240846	STAPLES ADVANTAGE	Office Supplies - desk calenda	09/13/2024	\$82.18	P
21240847	STAPLES ADVANTAGE	Office Supplies return-envelop	08/24/2024	(\$16.74)	P
21240848	TOWN OF GRAND RAPIDS	Driveway Approach permit	09/18/2024	(\$50.00)	P
21240848R	TOWN OF GRAND RAPIDS	DRIVEWAY APPROACH PERMIT	09/18/2024	\$50.00	P
21240849	US BANK	HIRC Tour Supplies	09/17/2024	\$141.65	
21240850	WASTE MANAGEMENT	Monthly Garbage Service	09/05/2024	\$1,267.61	P
21240851	WEICHELTRUCKING & EXCAVATING	Road Base CO34	09/01/2024	\$32,860.65	P
Grand Total:				\$148,349.89	

Signatures

Committee Chair: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____