

AGENDA

HIGHWAY, INFRASTRUCTURE & RECREATION COMMITTEE

DATE: Thursday, July 6, 2023
TIME: 9:00 a.m.
PLACE: Wood County Highway Dept.
555 17th Ave North
Wisconsin Rapids, WI 54495

1. Call meeting to order
2. Declaration of quorum
3. Public comments
4. Correspondence
5. Approve minutes from previous committee meetings
6. ATV Trail/Route system update
 - a. Route Updates
7. **HIGHWAY**
 - a. Highway staff reports
 - b. Highway revenue report
 - c. Highway vouchers
 - d. 2024 CIP
 - e. CTH G R/W parcel
 - f. Employee Tuition Assistance approval
 - g. CTH F Seasonal Posting
 - h. Discuss Seasonal and Full Time Positions
 - i. Wisconsin Rapids Building modifications
 - j. Closed Session Pursuant to Wis. Stat. s. 19.85 (1) (c), the Committee may go into closed session to consider the employment status of employees under the jurisdiction of the Committee including discussion of potential disciplinary action involving department employees.
8. **PARKS AND FORESTRY**
 - a. Parks & Forestry staff reports
 - b. Special Use permits
 - c. 2022 Annual Report
 - d. Powers Bluff Project Update
 - e. Wood County Wildlife Area Advisory Committee Vacancy and Applicant.
 - f. Timber Contract Extensions: #780, #781
 - g. Parks and Forestry revenue reports
 - h. Parks & Forestry vouchers
9. Attendance at Meetings
10. Future Agenda Items
11. Set next regular meeting date: August 3, 2023 at 9:00 am at Wood County Highway Department, 555 17th Ave North, Wisconsin Rapids, WI 54495
12. Adjournment

Join by phone

+1-408-418-9388 United States Toll
Meeting number (access code): 2491 344 9771

Join by WebEx App or Web

<https://woodcountywi.webex.com/woodcountywi/j.php?MTID=m7836292368108fef94933a0eb55d2662>
Meeting number (access code): 2491 344 9771
Meeting password: 060623

Wood County State Wildlife Area Advisory Committee Meeting Minutes

DATE: April 10, 2023

Present: Marie Luchterhand, Leo Kiedrowski, Dennis Polach, Mike Wipfli, Meggin Weinandt, Curt Pluke, Scott McAuley, Dawn Schmutzer

1. Call to order at 5:30pm by Secretary Schmutzer.
2. Quorum.
3. Curt motion to approve minutes from January 24, 2023, Scott 2nd, all ayes. Motion carried.
4. No correspondence.
5. No public comment.
6. Stan Plis Update: Officially disbanded. Remove from all future agendas. There are still wood duck boxes to be put up.
7. Sandhill-Meadow Valley-Wood County Updates:
 - DNR Master Plan approved as written. Sandhill will continue as deer farm and fence will remain. Annual reviews will be done. Surveillance and testing will continue. Biosecurity plan to be written.
 - Large tree removal was not done due to site conditions. Steward marsh updates will be done if the Wildlife Stamp and Stan Plis funding comes through.
 - Ducks Unlimited engineers looking at dam to see what needs to be done.
 - \$4000 2023 allotment has been spent on buckthorn treatment.
 - Prescribed burns are being done now. Wood County burns upcoming.
 - Draw downs 3rd impoundment and Stewart marsh.
 - Deer research and collaring is wrapped up; 7 buck and 12 does.
 - Helicopter surveys completed; 236, 218 & 207 for deer counts.
 - Planning 2023 learn to hunt- Aug 23-26, hunt Nov 4. Deadline of July 1 to sign up. Will be having 2 additional public deer hunts at Sandhill. Looking to harvest half the herd. Oct archery hunt, Nov rifle hunt.
 - Not hiring dual LTE this year, but hiring a tech May-Sept. Carrie resigning April 21, so her position will be open.
 - Water management ongoing and dyke repairs.
 - Working on opening Trumpeter Trail.
 - April 29 is open house at Sandhill.
 - 2023 workshops: antler shed hunt, dutch oven cooking, canoeing/kayaking/bird watching, wild edibles hike, night sky viewing, walking stick, bison & butterflies, learn to fish, etc.
 - 2nd CWD positive in Wood County.
8. 2024 Allotment: 2024 budgets not complete yet, so not sure what is going to be funded.
9. Member Matters: Marie, Curt and Dale up for renewal in June. CDAC meeting is here April 24th; can go online to give input. Only having one meeting this year.
10. July 10, 2023 530pm at Sandhill Outdoor Skills Center.
11. Curt moved to adjourn, Leo 2nd, all ayes, motion passed. Adjourn at 621pm.

MINUTES
HIGHWAY, INFRASTRUCTURE & RECREATION COMMITTEE

DATE: Thursday, June 1, 2023
TIME: 9:00 a.m.
PLACE: Highway Dept. – Conference Room

MEMBERS PRESENT: Jake Hahn, Dave LaFontaine, John Hokamp, Lee Thao, Al Breu
(via WebEx)

OTHERS PRESENT: Trent Miner, County Clerk; See attached sign-in list

1. Chairman Hahn called the meeting to order at 9:00 AM and declared a quorum present.
2. There were no public comments at this time but were allowed during the agenda item during the meeting.
3. The minutes of the May meeting were reviewed. Motion by Hokamp/LaFontaine to accept them as presented. Motion carried unanimously.
4. The City of Wisconsin Rapids is considering opening up a section of city street for ATV/UTV traffic to coincide with the action taken by the committee last month, in order to access the Kwik Trip on 8th St. Motion by Thao/Hokamp to open up the entirety of CTH Z to ATV/UTV traffic, pending city approval of their plan. Motion carried unanimously. Motion by LaFontaine/Hokamp to allow ATV/UTV traffic in Nepco County Park. Motion carried unanimously.
5. The Highway Dept. staff reports and revenue reports were presented. The status of the Pittsville salt shed was reviewed. Motion by Hahn/Breu to direct staff to continue to move forward with the withdrawal of County Forest Land along STH 80 for the purpose of building a salt shed to replace the Pittsville shed. Motion carried unanimously.
6. Motion by LaFontaine/Thao to approve the Highway Dept. vouchers. Motion carried unanimously.
7. Hawk asked the committee to amend the 2024 CIP in order to be able to purchase a vacuum truck, if a reasonably priced one came on the market. This would not be tax levied. Motion by LaFontaine/Thao to amend the 2024 CIP for the purchase of a vacuum truck. Motion carried unanimously.
8. Hawk presented an offer from a prospective buyer of land on the corner of CTH A and Richfield Drive for an easement/dedication type scenario of land for vision corners/possible future right-of-way on the corner of CTH A and Richfield Drive. Motion by LaFontaine/Breu to have Corp Counsel draft a resolution providing the best option for the county and bring back to the committee for action. Motion carried unanimously.

9. Hawk reported on a pilot program concerning Local Road Improvement Program for municipalities. Further action may be required by the committee at a future date.
10. The Parks & Forestry staff reports were reviewed.
11. Parks & Forestry revenue reports were reviewed. Motion by Breu/Hokamp to approve them as presented. Motion carried unanimously.
12. Motion by LaFontaine/Thao to approve the Parks & Forestry vouchers. Motion carried unanimously.
13. The timber bids were presented to the committee. Motion by LaFontaine/Breu to award contracts to the highest bidders. Motion carried unanimously.
14. Agenda items for next meeting include Wildlife Advisory Committee appointment, personnel discipline and Parks & Forestry Annual Report.
15. The next meeting will be held on Thursday, July 6th at 9:00 AM at the Highway Office.
16. Chairman Hahn declared the meeting adjourned at 10:19 AM.

Minutes taken by Trent Miner, County Clerk, and are in draft form until approved at the next meeting.

**Highway Infrastructure & Recreation Committee
June 1, 2023**

NAME	REPRESENTING
Bill Chendering	WCD # 15
Jeff Knzton	WCB #11
DENNIS POLACK	WCB- 14
Fritz Schubert	WCF
Roland Hawk	WCF
Lee P. Thaw	WCB #10
CHAD SCHOLEL	PAF
Lance Pliml	County Board Chair - WebEx
PaNyia Yang	Dep Finance Director - WebEx

MINUTES
HIGHWAY, INFRASTRUCTURE & RECREATION COMMITTEE

DATE: Monday June 19, 2023
TIME: 9:15 a.m.
PLACE: Courthouse – County Board Room

MEMBERS PRESENT: Jake Hahn, Dave LaFontaine, John Hokamp, Lee Thao, Al Breu

OTHERS PRESENT: Trent Miner, other county board supervisors & department heads in the room

1. Chairman Hahn called the meeting to order at 9:15 AM and declared a quorum present.
2. There were no public comments.
3. The resolution to transfer administration of the Local Road Improvement Program from the county to the Wisconsin County Highway Association was presented. Motion by LaFontaine/Thao to approve the resolution and forward onto county board for their consideration. Motion carried unanimously.
4. Chairman Hahn declared the meeting adjourned at 9:16 AM.

Minutes taken by Trent Miner, County Clerk, and are in draft form until approved at the next meeting.



Wood County

WISCONSIN

OFFICE OF
HIGHWAY COMMISSION

Roland Hawk
COMMISSIONER

JUNE 29, 2023

To: Highway, Infrastructure & Recreation Committee

From: Roland Hawk, Highway Commissioner

Subject: Commissioner Report for July 6, 2023 HIRC meeting

Department Activities Personnel/Administration

Interviews for the engineering position and a truck operator position will be conducted on July 6.

Current seasonal and summer help positions have been difficult to fill the past two years even with increasing the wages. This season only two LTE's and one summer help who will begin in late July have been hired. Our operations require 5 - 7 LTE / summer help to successfully complete projects and maintenance. In addition, numerous towns and municipalities have requested the highway department to plow snow and de-ice their roadways during winter months. More towns are considering using Highway to clear their roads in winter, due to the lack of interest and qualifications for truck/plow operators.

Highway budgets for approximately 7 summer seasonal positions and charges municipalities for actual costs when plowing snow. Commissioner is requesting to hire two additional full time truck operators to help with the vacancies and assist with winter maintenance in municipalities. Highway will reduce the number of summer seasonal positions to 4 in the future if these two positions can be made permanent. There will be no increase in budget for these two truck operators.

Highway/Facility Projects

2023 Construction Projects:

- Roundabout at CTH W & 48th Street
 - CTH W intersection scheduled to begin July 25
 - Utilities have been relocated
 - All R/W has been acquired at this time.
 - Preconstruction meeting scheduled for July 12.
- Pavement replacement on CTH W between 32nd St – 80th St (CTH U)
 - Project scheduled to begin early-August
- Pavement replacement on CTH F between CTH HH – US 10
 - CIR Project completed June 29. Pavement/resurfacing should be completed by August 15
- Pavement replacement of CTH U between STH 54 – North Biron Road
 - Project completed except for shouldering. Shouldering will be completed before July 4.

2023 Engineering Projects

- Delayed CTH Z & 48th St Intersection 1 year to apply CHI –Program savings from 2023 CTH CHI-CIR project. Will develop plans to bid.

- WisDOT STP Project CTH F & HH Intersection
 - Design Engineering 40% Complete
- WisDOT STP Bridge CTH N (STH 186 – CTH N)
 - Contract with WisDOT approved, design services will begin August 2023.
- WisDOT STP Urban (BIL) CTH U Village of Biron
 - 20% Design complete prior to submitting grant application. Commissioner negotiating final design contract.

In October 2022, the asphalt surface on CTH X between STH 54 and STH 73 was paved while temperatures were less than ideal. This caused the asphalt to cool quickly allowing fine particles to segregate during the paving operation. In the short term this will have little impact on the asphalt but long term there could be early deterioration and surface raveling. Commissioner has contacted HG Meigs and other companies who provide asphalt treatments and maintenance products for suggestions. Meigs did some testing and has offered to provide a Rapid Penetrating Emulsion (RPE) designed to penetrate into the asphalt carrying more asphalt residue into the voids, therefore filling them and reducing permeability. Keeping water out of the pavement will extend the life of the roadway surface. They have agreed to provide the material at no cost to the county, in return CTH X will provide a test site to show how effective their product is.

Commissioner met with Reuben Van Tassel, Facilities Manager to discuss building improvements for security, updates for women’s locker restroom facilities, and added access for truck wash bay. Estimates will be returned to commissioner in July.

A potential wetland mitigation site has been identified in Town of Milladore. Commissioner will be meeting with landowner and consultant to determine if the site can be converted to wetland bank for future wetland mitigation.

Highway Maintenance

Work in June included:

- Sign replacements
- Mowing
- Repairing pavement cracks
- Beam guard repairs
- Crushing & recycled chip production
- Chip seal
- Culvert and small bridge replacement,
- Base patching and asphalt overlays

WCHA Events & Misc. Meetings

Commissioner attended the following events/meetings:

- June 1 – HIRC Meeting
- June 2 – LRIP Pilot Program Meeting WisDOT/WTA/WLM/WCHA, virtual
- June 4 – 7 WCHA Summer Road School Conference, Wisconsin Dells
- June 5 – WCHA Board of Directors Meeting
- June 12 – WCHA Executive Committee Meeting, virtual
- June 13 – Meeting with Wis Rapids Street Department
- June 13 – Meeting to discuss Wis Rapids Hwy Facility and County-wide Space Needs
- June 14 – Wood County Traffic Safety Committee 2nd Quarter meeting
- June 15 – Digital Equity Solutions Team meeting, Pittsville
- June 16 – WCHA IRS filing status meeting with Atolles, virtual
- June 19 – Wood County Board Meeting

- June 22 – Meeting with Unifirst to discuss options for contracting uniforms
- June 23 - LRIP Pilot Program Meeting WisDOT/WTA/WLM/WCHA, virtual
- June 26 – WCHA Special Executive Committee Meeting, virtual
- June 27 – Attend Info Tech presentation at Operating Engineers Office, Madison
- June 28 – Renovation meeting with Reuben at Wis Rapids Highway shop
- June 29 – STP Local Road Evaluation Committee meeting, virtual
- June 29 - LRIP Pilot Program Meeting WisDOT/WTA/WLM/WCHA, virtual

EQUIPMENT

One of two patrol truck is in final stage of build, should be delivered around end of July. The second truck is expected to be delivered by October or November this year. Purchased a 9 foot disc bine mower \$14,000 while waiting for parts to repair a batwing mower.

Commissioner submitted a request to WisDOT for a second high capacity brine maker to be installed at Marshfield shop. Delivery is expected in 2024 or 2025 depending whether a brine making building is ready.

Accounting Supervisor Report

By John Peckham, Wood County Highway Department Accounting Supervisor

HIRC Meeting

Revenues

Revenues are as anticipated. We will be getting the second of three General Transportation Aids payments in early July. We have started up the asphalt plant so asphalt revenues will start to come in. Also, the increased trucking due to construction projects will result in higher machinery fund revenues.

We received \$600,000 in ARRA funding for the asphalt plant drum installation project.

Expenses

Expenses are as anticipated.

Other

In mid-July, I will begin work on the budget.

County of Wood
 DETAILED INCOME STATEMENT W/SUBTOTALS
 Highway Departmentwide
 Friday, June 30, 2023

		2023			
		Actual	Budget	Variance	Variance %
REVENUES					
Intergovernmental Revenues					
43300	Federal Grants-American Recovery & Reinvest Act	\$600,000.00	\$2,600,000.00	(\$2,000,000.00)	(76.92%)
43531	State Aid-Transportation	578,082.99	2,497,341.00	(1,919,258.01)	(76.85%)
43534	State Aid-LRIP		995,000.00	(995,000.00)	(100.00%)
	Total Intergovernmental	<u>1,178,082.99</u>	<u>6,092,341.00</u>	<u>(4,914,258.01)</u>	<u>(80.66%)</u>
Licenses and Permits					
44101	Utility Permits	27,345.35	16,000.00	11,345.35	70.91%
	Total Licenses and Permits	<u>27,345.35</u>	<u>16,000.00</u>	<u>11,345.35</u>	<u>70.91%</u>
Public Charges for Services					
46813	County Forest Revenue	28,540.85		28,540.85	0.00%
	Total Public Charges for Services	<u>28,540.85</u>		<u>28,540.85</u>	<u>0.00%</u>
Intergovernmental Charges for Services					
47230	State Charges	750,727.82	1,029,390.00	(278,662.18)	(27.07%)
47231	State Charges-Highway	154,241.14	288,990.00	(134,748.86)	(46.63%)
47232	State Charges-Machinery	16,976.93		16,976.93	0.00%
47300	Local Gov Chgs	325,713.16	521,679.00	(195,965.84)	(37.56%)
47330	Local Gov Chgs-Transp	269,729.21	1,121,957.00	(852,227.79)	(75.96%)
47332	Local Gov Chgs-Roads		424,793.00	(424,793.00)	(100.00%)
47333	Local Gov Chgs-Bridges		84,227.00	(84,227.00)	(100.00%)
	Total Charges to Other Governments	<u>1,517,388.26</u>	<u>3,471,036.00</u>	<u>(1,953,647.74)</u>	<u>(56.28%)</u>
Interdepartmental Charges for Services					
47470	Dept Charges-Highway	68,979.15	2,224,867.00	(2,155,887.85)	(96.90%)
	Total Interdepartmental Charges	<u>68,979.15</u>	<u>2,224,867.00</u>	<u>(2,155,887.85)</u>	<u>(96.90%)</u>
	Total Intergovernmental Charges for Services	<u>1,586,367.41</u>	<u>5,695,903.00</u>	<u>(4,109,535.59)</u>	<u>(72.15%)</u>
Miscellaneous					
48340	Gain/Loss-Sale of Salvage and Waste	5,360.90	6,700.00	(1,339.10)	(19.99%)
48520	Grants/Contribution-ATV Route Signage		20,000.00	(20,000.00)	(100.00%)
	Total Miscellaneous	<u>5,360.90</u>	<u>26,700.00</u>	<u>(21,339.10)</u>	<u>(79.92%)</u>
Other Financing Sources					
49110	Proceeds from Long-Term Debt		1,189,403.00	(1,189,403.00)	(100.00%)
	Total Other Financing Sources		<u>1,189,403.00</u>	<u>(1,189,403.00)</u>	<u>(100.00%)</u>
TOTAL REVENUES		<u>2,825,697.50</u>	<u>13,020,347.00</u>	<u>(10,194,649.50)</u>	<u>(78.30%)</u>
EXPENDITURES					
Public Works-Highway					
53110	Hwy-Administration	199,576.71	386,321.12	186,744.41	48.34%
53120	Hwy-Engineer	43,689.73	266,622.56	222,932.83	83.61%
53191	Hwy-Other Administration	193,303.02	344,381.70	151,078.68	43.87%
53210	Hwy-Employee Taxes & Benefits	(1,025,727.25)	0.39	1,025,727.64	#####
53220	Hwy-Field Tools	(63,627.28)	58.61	63,685.89	108,660.45%
53230	Hwy-Shop Operations	178,936.20	323,926.73	144,990.53	44.76%
53232	Hwy-Fuel Handling	(5,969.98)	(23,105.00)	(17,135.02)	74.16%
53240	Hwy-Machinery Operations	(919,970.54)	(514,120.38)	405,850.16	(78.94%)
53250	Hwy-Crushing Operations	23,161.51		(23,161.51)	0.00%
53251	Hwy-Crushing Operations Production	98,740.38		(98,740.38)	0.00%
53260	Hwy-Bituminous Ops	41,671.48	231,275.79	189,604.31	81.98%
53262	Hwy-Bituminous Ops		42,745.47	42,745.47	100.00%
53266	Hwy-Bituminous Ops	36,011.88	1,951,426.62	1,915,414.74	98.15%
53270	Hwy-Buildings & Grounds	134,192.19	269,410.81	135,218.62	50.19%
53290	Hwy-Salt Brine Operations	(6,223.21)	(0.35)	6,222.86	#####
53291	Hwy-Salt Brine Operations	13,063.91	(0.35)	(13,064.26)	3,732,645.71%
53281	Hwy-Acquisition of Capital Assets	630,703.35	600,000.00	(30,703.35)	(5.12%)
53310	Hwy-Maintenance CTHS		22,884.11	22,884.11	100.00%
53311	Hwy-Maint CTHS Patrol Sectn	1,114,019.08	2,958,691.62	1,844,672.54	62.35%
53312	Hwy-Snow Remov	802,125.27	907,384.45	105,259.18	11.60%
53313	Hwy-Maintenance Gang	104,985.38	111,393.31	6,407.93	5.75%
53314	Hwy-Maint Gang-Materials	2,012.87	3,160.00	1,147.13	36.30%
53320	Hwy-Maint STHS	842,546.21	1,029,389.85	186,843.64	18.15%
53323	Hwy-Maint STHS PBM	80,114.92		(80,114.92)	0.00%
53330	Hwy-Local Roads	359,665.26	1,121,957.41	762,292.15	67.94%
53340	Hwy-County-Aid Road Construction	35,234.76	478,363.90	443,129.14	92.63%
53341	Hwy-County-Aid Bridge Construction		134,226.51	134,226.51	100.00%

County of Wood
 DETAILED INCOME STATEMENT W/SUBTOTALS
 Highway Departmentwide
 Friday, June 30, 2023

		2023			
		Actual	Budget	Variance	Variance %
53490	Hwy-State & Local Other Services	385,095.84	521,678.94	136,583.10	26.18%
53491	Hwy-ATV Route Signage	188.75	39,999.78	39,811.03	99.53%
	Total Public Works-Highway	<u>3,297,520.44</u>	<u>11,208,073.60</u>	<u>7,910,553.16</u>	<u>70.58%</u>
	Capital Outlay				
57310	Highway Capital Projects	238,039.56	3,164,881.67	2,926,842.11	92.48%
	Total Capital Outlay	<u>238,039.56</u>	<u>3,164,881.67</u>	<u>2,926,842.11</u>	<u>92.48%</u>
	TOTAL EXPENDITURES	<u>3,535,560.00</u>	<u>14,372,955.27</u>	<u>10,837,395.27</u>	<u>75.40%</u>
	NET INCOME (LOSS) *	<u>(709,862.50)</u>	<u>(1,352,608.27)</u>	<u>642,745.77</u>	<u>(47.52%)</u>

Committee Report

County of Wood

Report of claims for: HIGHWAY

For the period of: MAY

For the range of vouchers: 16231107 - 16231388

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16231107	US BANK	PROCUREMENT CARD PURCHASES	05/17/2023	\$2,256.21	P
16231108	BURKE TRUCK & EQUIPMENT	4690 PLOW/4794 WING	04/25/2023	\$32,700.00	P
16231109	HAHN TRANSPORTATION AUBURNDALE	SAFETY TRAINING	05/23/2023	\$413.50	P
16231110	MILESTONE MATERIALS	AGGREGATES	05/16/2023	\$7,141.30	P
16231111	QUALITY PLUS PRINTING INC	PURCHASE ORDER PRINTING	05/17/2023	\$310.62	P
16231112	TAPCO INC	RADAR SIGN	01/18/2023	\$4,125.00	P
16231113	WATER WORKS & LIGHTING COMM	UTILITIES - HOT MIX	05/11/2023	\$210.60	P
16231114	WESTWOOD INFRASTRUCTURE	CTH U EXTENSION	05/18/2023	\$1,629.73	P
16231115	WISCONSIN MEDIA	LEGAL NOTICES	04/30/2023	\$945.46	P
16231116	CITY OF WISCONSIN RAPIDS	17TH AVE TAXES	04/30/2023	\$6.22	P
16231117	SEIDL RANDY	RETURN OF PERMIT DEPOSIT	12/09/2022	\$300.00	P
16231118	PETERSEN SAL	RETURN OF PERMIT DEPOSIT	10/11/2022	\$300.00	P
16231119	CEPRESS JEFF	RETURN OF PERMIT DEPOSIT	10/25/2022	\$300.00	P
16231120	LUDWIG GLENN	RETURN OF PERMIT DEPOSIT	04/05/2023	\$300.00	P
16231121	WE ENERGIES	NATURAL GAS - MFLD	05/11/2023	\$269.40	P
16231122	ADVANCE JANITORIAL SERVICE & SUPPLY	CARPET/FLOOR & CLEANING SVC	05/31/2023	\$597.50	P
16231123	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	05/29/2023	\$16.87	P
16231124	AT&T-ATLANTA	TELEPHONE (MFLD)	05/21/2023	\$44.79	P
16231125	BADGER SCALE	ANNUAL SCALE INSPECTIONS	05/23/2023	\$592.00	P
16231126	BADGER SCALE	ANNUAL SCALE INSPECTIONS	05/23/2023	\$529.40	P
16231127	BADGER SCALE	ANNUAL SCALE INSPECTIONS	05/23/2023	\$517.00	P
16231128	BADGER SCALE	ANNUAL SCALE INSPECTIONS	05/22/2023	\$1,118.60	P
16231129	STAPLES ADVANTAGE	OFFICE SUPPLIES	05/24/2023	\$83.02	P
16231130	BECKER TRUCKING & EXCAVATING INC	AGGREGATES	05/19/2023	\$70.26	P
16231131	CROCKETT SEPTIC LLC	PORTABLE TOILET PUMPING	05/22/2023	\$195.00	P
16231132	SOLARUS	TELEPHONE - WR AND HOT MIX	06/01/2023	\$144.72	P
16231133	WATER WORKS & LIGHTING COMM	UTILITIES - WR SHOP	05/25/2023	\$83.92	P
16231134	WATER WORKS & LIGHTING COMM	UTILITIES - WR	05/25/2023	\$2,884.27	P
16231135	WATER WORKS & LIGHTING COMM	UTILITIES - WR	05/25/2023	\$13.88	P
16231136	WATER WORKS & LIGHTING COMM	UTILITIES - 551 17TH AVE	05/25/2023	\$1.88	P
16231137	WATER WORKS & LIGHTING COMM	UTILITIES - 521 17TH AVE	05/25/2023	\$1.88	P
16231138	WATER WORKS & LIGHTING COMM	UTILITIES - HOT MIX	05/25/2023	\$2,832.72	P
16231139	WATER WORKS & LIGHTING COMM	UTILITIES - BRINE PLANT	05/25/2023	\$398.79	P
16231140	AMAZON CAPITAL SERVICES	ENGINEERING SUPPLIES	06/01/2023	\$76.55	P

HIGHWAY - MAY

16231107 - 16231388

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16231141	AMAZON CAPITAL SERVICES	ENGINEERING SUPPLIES	06/01/2023	\$76.55	P
16231142	AMAZON CAPITAL SERVICES	ENGINEERING SUPPLIES	06/01/2023	\$149.95	P
16231143	AMAZON CAPITAL SERVICES	PARTS	06/04/2023	\$21.85	P
16231144	AUTO AND TOY TRADER LLC	4303 TRAILER	06/05/2023	\$13,900.00	P
16231145	FRONTIER	TELEPHONE - MFLD	05/28/2023	\$61.23	P
16231146	MARSHFIELD UTILITIES	ELECTRIC/WATER/SEWER	05/31/2023	\$210.34	P
16231147	MARSHFIELD UTILITIES	ELECTRIC/WATER/SEWER	05/31/2023	\$161.60	P
16231148	MARSHFIELD UTILITIES	ELECTRIC/WATER/SEWER	05/31/2023	\$44.13	P
16231149	PRECISE MRM LLC	FLAT PLAN GPS & NAF	05/30/2023	\$621.00	P
16231150	PROVISION PARTNERS	DIESEL FUEL AND GASOLINE	05/31/2023	\$27,200.46	P
16231151	SHORT ELLIOTT HENDRICKSON INC	CTH F/HH ROUNDABOUT ENGINEERIN	04/07/2023	\$9,510.00	P
16231152	UPS STORE THE	LAMINATING	05/09/2023	\$9.00	P
16231153	QUALITY FOODS IGA WEST GRAND	SAFETY TRAINING MEAL	05/02/2023	\$199.33	P
16231154	RAPIDS GANESHA LLC	CTH W R-O-W	06/05/2023	\$17,181.00	P
16231155	WISCONSIN RAPIDS SCHOOL DISTRICT	CTH W R-O-W	06/05/2023	\$10,527.53	P
16231156	AUTO AND TOY TRADER LLC	4303 TRAILER	06/12/2023	\$2,400.00	P
16231157	BERTRAM-JUNEMANN WELL DRILLING INC	CHT F/JJ WELL	06/07/2023	\$1,530.00	P
16231158	BUREAU OF CORRECTIONAL ENTERPRISES	ADOPT-A-HIGHWAY SIGNS	06/07/2023	\$127.20	P
16231159	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	05/01/2023	\$343.33	P
16231160	CINTAS CORPORATION	CLEANING RUGS & UNIFROMS	05/08/2023	\$343.33	P
16231161	CINTAS CORPORATION	CLEANING RUGS & UNIFROMS	05/08/2023	\$430.11	P
16231162	CINTAS CORPORATION	CLEANING RUGS & UNIFROMS	05/22/2023	\$345.30	P
16231163	CINTAS CORPORATION	CLEANING RUGS & UNIFROMS	05/30/2023	\$345.30	P
16231164	CINTAS CORPORATION	CLEANING RUGS & UNIFROMS	05/01/2023	\$143.79	P
16231165	CINTAS CORPORATION	CLEANING RUGS & UNIFROMS	05/03/2023	\$957.10	P
16231166	CINTAS CORPORATION	CLEANING RUGS & UNIFROMS	05/10/2023	\$1,014.94	P
16231167	CINTAS CORPORATION	CLEANING RUGS & UNIFROMS	05/15/2023	\$143.79	P
16231168	CINTAS CORPORATION	CLEANING RUGS & UNIFROMS	05/17/2023	\$1,080.08	P
16231169	CINTAS CORPORATION	CLEANING RUGS & UNIFROMS	05/24/2023	\$1,025.34	P
16231170	CINTAS CORPORATION	CLEANING RUGS & UNIFROMS	05/31/2023	\$971.07	P
16231171	CINTAS CORPORATION	CLEANING RUGS & UNIFROMS	05/30/2023	\$143.79	P
16231172	CINTAS CORPORATION	CLEANING RUGS & UNIFROMS	05/04/2023	\$41.76	P
16231173	CINTAS CORPORATION	CLEANING RUGS & UNIFROMS	05/18/2023	\$41.76	P
16231174	FAHRNER ASPHALT SEALERS LLC	PBM OVERLAYS	05/31/2023	\$31,019.30	P
16231175	HENRY G MEIGS LLC	SC-500 OIL FOR HOTMIX	05/15/2023	\$20,151.60	P
16231176	MILESTONE MATERIALS	SEALCOAT CHIPS	06/08/2023	\$2,228.96	P
16231177	MILESTONE MATERIALS	SEALCOATING CHIPS	06/08/2023	\$311.61	P
16231178	MILESTONE MATERIALS	SEALCOATING CHIPS	06/08/2023	\$2,539.84	P
16231179	STERLING WATER INC	WATER FOR HOT MIX	05/31/2023	\$66.30	P
16231180	TOOL SHED	PARTS	05/23/2023	\$172.90	P
16231181	WASTE MANAGEMENT	GARBAGE DISPOSAL	06/05/2023	\$205.80	P
16231182	WASTE MANAGEMENT	GARBAGE DISPOSAL	06/05/2023	\$8,368.41	P
16231183	WE ENERGIES	NATURAL GAS - HOT MIX	06/05/2023	\$898.56	P
16231184	WE ENERGIES	NATURAL GAS - BRINE PLANT	06/06/2023	\$11.22	P

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Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16231185	WE ENERGIES	NATURAL GAS - WR SHOP	06/06/2023	\$263.33	P
16231186	WE ENERGIES	NATURAL GAS - WR SHOP	06/06/2023	\$18.76	P
16231187	WISCONSIN MEDIA	LEGAL NOTICES	05/31/2023	\$90.54	P
16231188	ACE HARDWARE	PARTS	05/08/2023	\$599.99	P
16231189	ACE HARDWARE	PARTS	05/10/2023	\$619.99	P
16231190	ACE HARDWARE	PARTS	05/15/2023	\$139.99	P
16231191	ACE HARDWARE	PARTS	05/23/2023	\$12.00	P
16231192	ACE HARDWARE	PARTS	05/30/2023	\$5.99	P
16231193	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/01/2023	\$107.75	P
16231194	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/01/2023	\$200.01	P
16231195	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/03/2023	\$4.54	P
16231196	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/04/2023	\$14.98	P
16231197	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/08/2023	\$68.94	P
16231198	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/08/2023	\$169.39	P
16231199	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/09/2023	(\$22.00)	P
16231200	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/09/2023	\$66.90	P
16231201	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/09/2023	\$34.93	P
16231202	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/09/2023	\$48.35	P
16231203	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/10/2023	\$48.35	P
16231204	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/10/2023	\$264.83	P
16231205	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/10/2023	\$45.60	P
16231206	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/10/2023	\$38.99	P
16231207	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/15/2023	\$331.19	P
16231208	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/15/2023	\$62.70	P
16231209	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/16/2023	\$14.70	P
16231210	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/16/2023	\$20.20	P
16231211	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/16/2023	\$10.38	P
16231212	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/16/2023	\$4.54	P
16231213	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/17/2023	\$17.47	P
16231214	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/17/2023	\$49.64	P
16231215	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/17/2023	\$160.80	P
16231216	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/17/2023	\$17.47	P
16231217	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/17/2023	\$286.87	P
16231218	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/17/2023	\$25.11	P
16231219	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/18/2023	\$54.10	P
16231220	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/18/2023	\$58.40	P
16231221	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/22/2023	(\$254.83)	P
16231222	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/22/2023	(\$352.19)	P
16231223	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/23/2023	\$17.28	P
16231224	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/23/2023	\$5.00	P
16231225	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/23/2023	\$19.05	P
16231226	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/23/2023	\$174.82	P
16231227	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/24/2023	\$39.77	P
16231228	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/25/2023	\$621.37	P

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Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16231229	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/25/2023	\$39.88	P
16231230	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/25/2023	\$41.79	P
16231231	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/30/2023	\$86.75	P
16231232	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/30/2023	\$32.75	P
16231233	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/30/2023	\$342.49	P
16231234	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/31/2023	\$52.68	P
16231235	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/31/2023	\$17.91	P
16231236	AL'S AUTO GLASS LLC	GLASS REPAIR	05/10/2023	\$1,095.00	P
16231237	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	05/02/2023	\$106.76	P
16231238	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	05/02/2023	\$18.16	P
16231239	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	05/02/2023	\$51.94	P
16231240	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	05/02/2023	\$838.00	P
16231241	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	05/10/2023	\$95.04	P
16231242	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	05/17/2023	\$193.08	P
16231243	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	05/10/2023	(\$189.36)	P
16231244	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	05/15/2023	\$180.70	P
16231245	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	05/15/2023	\$4.69	P
16231246	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	05/17/2023	\$180.70	P
16231247	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	05/18/2023	\$11.68	P
16231248	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	05/26/2023	\$111.68	P
16231249	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	05/01/2023	\$171.81	P
16231250	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	05/08/2023	\$29.58	P
16231251	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	05/08/2023	\$29.58	P
16231252	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	05/09/2023	\$12.10	P
16231253	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	05/12/2023	\$43.14	P
16231254	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	05/16/2023	\$31.32	P
16231255	AMERICAN STATE EQUIPMENT CO INC	PARTS	05/17/2023	\$2,268.54	P
16231256	AMERICAN STATE EQUIPMENT CO INC	PARTS	05/23/2023	\$3,486.40	P
16231257	BATTERIES PLUS BULBS	PARTS	05/01/2023	\$26.40	P
16231258	BAUER BUILT INC	TIRES	05/22/2023	\$962.73	P
16231259	BAUER BUILT INC	TIRES	05/30/2023	\$969.73	P
16231260	BROOKS TRACTOR COMPANY	PARTS	05/02/2023	\$1,440.00	P
16231261	BROOKS TRACTOR COMPANY	PARTS	05/02/2023	\$811.33	P
16231262	BROOKS TRACTOR COMPANY	PARTS	05/05/2023	\$25.60	P
16231263	BROOKS TRACTOR COMPANY	PARTS	05/10/2023	\$24.44	P
16231264	BROOKS TRACTOR COMPANY	PARTS	05/10/2023	\$942.50	P
16231265	BUREAU OF CORRECTIONAL ENTERPRISES	SIGNS & SIGN MATERIALS	05/16/2023	\$2,408.37	P
16231266	CRESCENT ELECTRIC SUPPLY CO	PARTS	05/22/2023	\$70.75	P
16231267	DECKER SUPPLY CO	SIGNS	05/10/2023	\$1,751.70	P
16231268	DECKER SUPPLY CO	SIGNS	05/10/2023	\$827.50	P
16231269	DECKER SUPPLY CO	SIGNS	05/10/2023	\$507.50	P
16231270	DECKER SUPPLY CO	SIGNS	05/10/2023	\$1,595.00	P
16231271	DECKER SUPPLY CO	SIGNS	05/12/2023	\$5,969.50	P
16231272	DECKER SUPPLY CO	SIGNS	05/25/2023	\$299.68	P

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Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16231273	DUANES PERFORMANCE AND REPAIR LLC	PARTS REPAIR	05/31/2023	\$57.75	P
16231274	JFTCO INC	PARTS	05/10/2023	\$275.92	P
16231275	JFTCO INC	PARTS	05/15/2023	\$58.80	P
16231276	JFTCO INC	PARTS	05/16/2023	\$275.92	P
16231277	JFTCO INC	PARTS	05/16/2023	\$130.35	P
16231278	JFTCO INC	PARTS	05/19/2023	\$583.57	P
16231279	FARRELL EQUIPMENT & SUPPLY CO	MORTAR	06/12/2023	\$1,649.70	P
16231280	FASTENAL COMPANY	PARTS	05/10/2023	\$35.51	P
16231281	FASTENAL COMPANY	PARTS	05/10/2023	\$5.90	P
16231282	FASTENAL COMPANY	PARTS	05/24/2023	\$1,354.29	P
16231283	FASTENAL COMPANY	PARTS	05/31/2023	\$87.82	P
16231284	FERGUSON ENTERPRISES LLC	PARTS	05/08/2023	\$410.27	P
16231285	HALRON LUBRICANTS INC	PARTS	05/05/2023	\$94.00	P
16231286	HALRON LUBRICANTS INC	PARTS	05/18/2023	\$810.79	P
16231287	HALRON LUBRICANTS INC	PARTS	05/19/2023	(\$20.00)	P
16231288	HALRON LUBRICANTS INC	PARTS	05/30/2023	\$430.00	P
16231289	HOME DEPOT CREDIT SERV (Highway)	PARTS	06/05/2023	\$332.70	P
16231290	INSIGHT FS	LP GAS	05/04/2023	\$102.20	P
16231291	INSIGHT FS	PARTS	05/18/2023	\$172.89	P
16231292	ISTATE TRUCK CENTER	PARTS	05/01/2023	\$121.65	P
16231293	ISTATE TRUCK CENTER	PARTS	05/01/2023	\$1,515.14	P
16231294	ISTATE TRUCK CENTER	PARTS	05/01/2023	(\$92.00)	P
16231295	ISTATE TRUCK CENTER	PARTS	05/01/2023	\$88.28	P
16231296	ISTATE TRUCK CENTER	PARTS	05/02/2023	\$106.42	P
16231297	ISTATE TRUCK CENTER	PARTS	05/02/2023	(\$10.08)	P
16231298	ISTATE TRUCK CENTER	PARTS	05/03/2023	\$1,432.02	P
16231299	ISTATE TRUCK CENTER	PARTS	05/03/2023	\$13.31	P
16231300	ISTATE TRUCK CENTER	PARTS	05/03/2023	\$117.95	P
16231301	ISTATE TRUCK CENTER	PARTS	05/05/2023	\$958.55	P
16231302	ISTATE TRUCK CENTER	PARTS	05/05/2023	(\$92.00)	P
16231303	ISTATE TRUCK CENTER	PARTS	05/05/2023	(\$136.70)	P
16231304	ISTATE TRUCK CENTER	PARTS	05/05/2023	(\$517.50)	P
16231305	ISTATE TRUCK CENTER	PARTS	05/10/2023	\$67.02	P
16231306	ISTATE TRUCK CENTER	PARTS	05/10/2023	(\$82.80)	P
16231307	ISTATE TRUCK CENTER	PARTS	05/15/2023	\$55.34	P
16231308	ISTATE TRUCK CENTER	PARTS	05/18/2023	\$106.96	P
16231309	ISTATE TRUCK CENTER	PARTS	05/24/2023	\$325.21	P
16231310	ISTATE TRUCK CENTER	PARTS	05/25/2023	(\$50.00)	P
16231311	ISTATE TRUCK CENTER	PARTS	05/25/2023	\$537.72	P
16231312	ISTATE TRUCK CENTER	PARTS	05/25/2023	(\$537.72)	P
16231313	ISTATE TRUCK CENTER	PARTS	05/25/2023	\$736.33	P
16231314	ISTATE TRUCK CENTER	PARTS	05/25/2023	(\$31.05)	P
16231315	ISTATE TRUCK CENTER	PARTS	05/30/2023	\$143.76	P
16231316	ISTATE TRUCK CENTER	PARTS	05/30/2023	\$300.95	P

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Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16231317	ISTATE TRUCK CENTER	PARTS	05/30/2023	\$63.36	P
16231318	ISTATE TRUCK CENTER	PARTS	05/31/2023	\$788.18	P
16231319	ISTATE TRUCK CENTER	PARTS	05/10/2023	\$382.03	P
16231320	CNE GAS	NATURAL GAS - HOT MIX	06/13/2023	\$806.34	P
16231321	IDSC HOLDINGS LLC	PARTS	05/16/2023	\$240.95	P
16231322	KRIETE TRUCK CENTER	PARTS	05/18/2023	\$1,527.03	P
16231323	KRIETE TRUCK CENTER	PARTS	05/19/2023	\$11.80	P
16231324	KRIETE TRUCK CENTER	PARTS	05/25/2023	(\$11.80)	P
16231325	KRIETE TRUCK CENTER	PARTS	05/25/2023	\$11.13	P
16231326	KRIETE TRUCK CENTER	PARTS	05/26/2023	(\$234.00)	P
16231327	LINCOLN CONTRACTORS SUPPLY INC	PARTS	05/19/2023	\$195.00	P
16231328	MID-STATE TRUCK SERVICE INC	PARTS	05/04/2023	\$287.80	P
16231329	MISSISSIPPI WELDERS SUPPLY CO INC	WELDING SUPPLES	05/04/2023	\$99.36	P
16231330	MISSISSIPPI WELDERS SUPPLY CO INC	WELDING SUPPLIES	05/31/2023	\$260.40	P
16231331	MONROE TRUCK EQUIPMENT	PARTS	05/08/2023	\$644.38	P
16231332	MONROE TRUCK EQUIPMENT	PARTS	05/16/2023	\$70.39	P
16231333	NAPA CENTRAL WI AUTO PARTS	PARTS	05/01/2023	\$82.33	P
16231334	NAPA CENTRAL WI AUTO PARTS	PARTS	05/02/2023	\$133.88	P
16231335	NAPA CENTRAL WI AUTO PARTS	PARTS	05/03/2023	\$200.69	P
16231336	NAPA CENTRAL WI AUTO PARTS	PARTS	05/04/2023	(\$51.55)	P
16231337	NAPA CENTRAL WI AUTO PARTS	PARTS	05/09/2023	\$73.53	P
16231338	NAPA CENTRAL WI AUTO PARTS	PARTS	05/10/2023	\$209.68	P
16231339	NAPA CENTRAL WI AUTO PARTS	PARTS	05/10/2023	\$137.88	P
16231340	NAPA CENTRAL WI AUTO PARTS	PARTS	05/10/2023	(\$72.82)	P
16231341	NAPA CENTRAL WI AUTO PARTS	PARTS	05/17/2023	\$36.00	P
16231342	NAPA CENTRAL WI AUTO PARTS	PARTS	05/17/2023	\$193.58	P
16231343	NAPA CENTRAL WI AUTO PARTS	PARTS	05/24/2023	\$289.99	P
16231344	NAPA CENTRAL WI AUTO PARTS	PARTS	05/24/2023	\$6.76	P
16231345	NAPA CENTRAL WI AUTO PARTS	PARTS	05/30/2023	\$179.98	P
16231346	NAPA CENTRAL WI AUTO PARTS	PARTS	05/31/2023	\$135.99	P
16231347	NAPA CENTRAL WI AUTO PARTS	PARTS	05/31/2023	\$55.56	P
16231348	NAPA CENTRAL WI AUTO PARTS	PARTS	05/31/2023	(\$66.00)	P
16231349	NAPA CENTRAL WI AUTO PARTS	PARTS	05/31/2023	\$24.00	P
16231350	NEKOOSA CORPORATION	PARTS	05/23/2023	\$127.55	P
16231351	NEWMAN TRAFFIC SIGNS	SIGN PARTS	05/05/2023	\$9,438.26	P
16231352	NEWMAN TRAFFIC SIGNS	SIGN PARTS	05/31/2023	\$18,324.00	P
16231353	NIEMAN'S SERVICE INC	CRANE FOR HOT MIX BINS	05/04/2023	\$1,237.50	P
16231354	NORTH CENTRAL UTILITY OF WI	PARTS	05/01/2023	\$45.40	P
16231355	NORTH CENTRAL UTILITY OF WI	PARTS	05/01/2023	\$50.28	P
16231356	NORTH CENTRAL UTILITY OF WI	PARTS	05/03/2023	\$16.16	P
16231357	NORTH CENTRAL UTILITY OF WI	PARTS	05/24/2023	\$47.00	P
16231358	NORTH CENTRAL UTILITY OF WI	PARTS	05/24/2023	\$226.50	P
16231359	NORTH CENTRAL UTILITY OF WI	PARTS	05/25/2023	\$13.21	P
16231360	NORTH CENTRAL UTILITY OF WI	PARTS	05/31/2023	\$407.12	P

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16231361	NORTH CENTRAL UTILITY OF WI	PARTS	05/31/2023	\$17.72	P
16231362	POMP'S TIRE SERVICE INC - Milw	TIRES	05/01/2023	\$365.84	P
16231363	POMP'S TIRE SERVICE INC - Milw	TIRES	05/17/2023	\$185.02	P
16231364	POMP'S TIRE SERVICE INC - Milw	TIRES	05/25/2023	\$35.60	P
16231365	RAPIDS RENTAL & SUPPLY	PARTS	05/30/2023	\$27.00	P
16231366	RAPIDS RENTAL & SUPPLY	PARTS	05/31/2023	\$561.20	P
16231367	REIGEL ACE HARDWARE	PARTS	05/02/2023	\$44.83	P
16231368	RENT-A-FLASH INC	PARTS	05/25/2023	\$11,506.15	P
16231369	JOHN DEERE FINANCIAL	PARTS	05/25/2023	\$373.63	P
16231370	S&R TRUCK LLC	PARTS	05/18/2023	\$532.70	P
16231371	S&R TRUCK LLC	PARTS	05/25/2023	\$14.95	P
16231372	SCHILLING SUPPLY COMPANY	SHOP SUPPLIES	05/09/2023	\$439.09	P
16231373	SERVICE MOTOR COMPANY	PARTS	05/02/2023	\$24.75	P
16231374	SERWE IMPLEMENT MUNICIPAL SALES CO LLC	PARTS	05/19/2023	\$920.34	P
16231375	SERWE IMPLEMENT MUNICIPAL SALES CO LLC	PARTS	05/30/2023	\$918.89	P
16231376	SERWE IMPLEMENT MUNICIPAL SALES CO LLC	PARTS	05/30/2023	\$1,522.84	P
16231377	SHERWIN INDUSTRIES INC	CRACKFILLER	05/31/2023	\$27,218.65	P
16231378	SHERWIN INDUSTRIES INC	PARTS	05/31/2023	\$1,647.36	P
16231379	TRACTOR SUPPLY CREDIT PLAN	PARTS	05/31/2023	\$1,490.90	P
16231380	TRUCK COUNTRY OF WISCONSIN	PARTS	05/12/2023	\$71.54	P
16231381	VAN KEPPEL COMPANY	PARTS	05/30/2023	\$3,762.20	P
16231382	VAN KEPPEL COMPANY	PARTS	05/03/2023	\$1,055.05	P
16231383	WEYERS EQUIPMENT INC	PARTS	05/12/2023	\$662.16	P
16231384	WHEELERS OF WISCONSIN RAPIDS	PARTS	05/30/2023	\$74.48	P
16231385	WISCONSIN METALS	BLACKSMITH STEEL	05/08/2023	\$1,054.00	P
16231386	WISCONSIN METALS	BLACKSMITH STEEL	05/10/2023	\$1,365.00	P
16231387	WISCONSIN VALLEY BUILDING PRODUCTS	PARTS	05/09/2023	\$50.64	P
16231388	WISCONSIN VALLEY BUILDING PRODUCTS	PARTS	05/24/2023	\$21.77	P
Grand Total:				\$355,465.31	

Signatures

Committee Chair: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

2024						
COUNTY TRUNK	LOCATION	COMMENTS (IF ANY)	DISTANCE		PER UNIT COST	BUDGET
CTH Z & 48th INT	Griffith St Intersection	*Pavement Reconstruction Savings from 2022 - 2023 LRIP CHI REIMBURSEMENT	1	MILES	\$500,000.00	\$ 500,000.00
CTH N BRIDGE	Design	*Bridge Replacement		Bridge	\$23,000.00	\$ 23,000.00
CTH Z	STH 73 - STH 13	*PAVT RECONDITION (BIA Funding)	4.4	MILES	\$300,000.00	\$ 1,320,000.00
		BIA FUNDING				\$ (600,000.00)
CTH K & P INTER	INTERSECTION K & P	*INTERSECTION REPLACEMENT 2020 - 2021 LRIP CHI - D REIMBURSEMENT	1	MILES	\$650,000.00	\$ 650,000.00
CTH BB	CTH BB @ USH 10	INTERSECTION REALIGNMENT	1	MILES	\$500,000.00	\$ 500,000.00
CTH U	S. BIRON DR - Huffman Road	*100% County Funded Engineering, R/W, Utility NO CONSTRUCTION	2.2	MILES	\$250,000.00	\$ 250,000.00
MFLD BRINE BLD	Marshfield Hwy Facility	CBS2 DESIGN	0		\$450,000.00	\$ 450,000.00
		TOTAL MILES:	6.4			\$ 2,716,991.00



Parks & Forestry Department Reports

July 6, 2023

Director Report, by Chad Schooley

- Continue working on South Park storm shelter project planning and final design; assisting EM and architect.
- Worked with office staff on completing 2022 Annual Report. I will be presenting the annual report at the August County Board meeting.
- Working with Prairie Band Potawatomi and Ho-Chunk Nation on final editing of content and design for historical signage at Powers Bluff.
- Completed and received all necessary permits for Powers Bluff trailhead entrance road and parkinglot project.
- Recruitment for Office Supervisor position due to the retirement of Sandra Green on July 14th.
- Attended 2 Friends of Powers Bluff (FOPB) meetings. With the addition of trails at Powers Bluff, the Marshfield biking group inquired about joining the friends group. Board Members of FOPB voted to allow the trail enthusiasts into their organization. This will be a great relationship moving forward having a single organization of volunteers to work with on preservation and maintenance of the property.
- Completing annual performance reviews.
- Following up on multiple vandalism/theft reports at South Wood County Park. Security cameras in place have assisted in identifying multiple individuals involved in these crimes. Grand Rapids PD and Wood County SD have been very responsive and successful in following up and issuing citations in many of these situations.
- **Special Use Permits**
 - Car Show fundraiser for Jeremiah's Crossing Inc., 08-18-2023, Dexter shelter building and surrounding area.
 - Gather in Faith for Holly event, 08-26-2023, South Park Red Sands Beach Pavilion and surrounding area.

Maintenance Program Supervisor Report, by Dan Vollert

Construction Projects

- South Park Shop Bay upgrade is in progress. Concrete is done and finish work is in progress. Eagle construction is doing construction work and Brody's Electric is helping with electrical upgrades. Ron's Refridgeration will be installing a ceiling mounted furnace once complete.
- Dexter Park's 2nd wood storage building's concrete slab was completed by Eagle Construction. Car Port is up and awaiting quote for American Fence Co. for fencing. Concrete abutments will be added soon.
- North Park Suspension Bridge repair updates. Working with Highway bridge inspection crew on getting a plan together and quotes to follow.
- North Parks Disc Golf Memorial Benches have been installed.

- Powers Bluff-working with ECON electric on exploring the possibility of burying overhead powerlines and upgrading towline stop gates. New overhead lines were run to bathroom and shop areas.

Maintenance Operations

- Painting suspension bridge abutments at NP.
- Mowing/weeding riverbanks and other areas at NP.
- Mowing/weeding dike and other areas at DP.
- Repairing vandalism issues at SP to bathrooms and grounds.
- New South Park 1-ton plow truck ordered from Wheelers.
- Maintenance on shelters and bathrooms with parks open and reservations in full swing.
- Working on berm upgrades to bottom of Powers Bluff tube hill area.
- Powers Bluff Multi-use trail: hauling and spreading of rock base.
- Spraying and mowing Powers Bluff bike trail system.

Employee Matters

- Performance Evaluations and FTEs are completed for 2023 year.

Snowmobile/ATV

- Updating Wood County ATV Map with Paul Bernard with new ATV Routes in Marshfield Area.
- Snowmobile Grants have been awarded for Auburndale (DH) bridge and Rudolph-Plum Road Culvert Project. Working with Jewell Engineering on getting permits, surveying both sites, and bridge specs.
- DNR Permits were granted for a Clear Span Bridge, Wetland Disturbance and Soil Erosion Control for Hay Creek ATV trail project. H & H Study from Jewell Engineering is completed for project. Floodplain permit for bridge structure has been approved and issued by Planning and Zoning & DNR.

Office Supervisor Report, by Sandra Green

- I returned from FMLA to full time status on 5/8/23. Due to a terminal cancer diagnosis, I have submitted my resignation on 6/12/2023 and will be medically retiring effective 7/14/2023. I do not want to put this office and the County through additional absences for Dr. appointments, surgeries or treatments. I have truly enjoyed the last 7.5 years here at Wood County Parks & Forestry. I am sad to leave, but I have plans to spend what ever time I have with my family, friends and do some traveling. I wish you all the best in your future endeavors.
- Traveled to South & Dexter Wood County Parks at various times for training of new Rangers.
- Worked on the 2022 Annual Report and Power Point presentation for County Board.
- Printed and sent updated shelter reservation calendars to field staff.
- Updated Travel WI, Facebook, IG and website with updates to various activities.
- Worked on the "HOW TO" information for my position for the next employee.
- Worked on issues with the Reservation System for 2024.

Forest Administrator Report, by Fritz Schubert

- Timber Sales: Zero active timber sales in June. Billing and tracking of wood continue.
- Drafted timber contracts and worked with successful bidders from May Timber Bid.
- Drafted Forestry portion of Annual Report.

- Continued oversight and work on ditch cleaning project. 99% of tree removal has been completed. Wood has been stacked for hauling to parks (for firewood) at a later date.
- Timber Sale establishment (compartments 32, 52 & 53).
- Developed herbicide spray contract for chemical site prep.
- Began roller chopper site prep project. DNR dozer and roller chopper. Operators include DNR Forestry Technicians and Wood County Forestry Technician.
- Trimmed large white pine adjacent to upcoming road improvement project (ATV/Kimball Connector).
- Attended WCFA Summer Tour and meetings.
- Forestry Technician: Recon, cleaned and mowed shooting range, forest road improvement grading and added 25 loads of road base (ATV/Kimball Connector), Powers Bluff Multi-use trail construction, grading, improvements.

2022



ANNUAL REPORT

2022

HIGHWAY INFRASTRUCTURE & RECREATION COMMITTEE (HIRC) MEMBERS



JAKE HAHN, CHAIRMAN



AL BREU



DAVE LAFONTAINE



LEE THAO



JOHN HOKAMP

2022 PERSONNEL

PARKS AND FORESTRY DIRECTOR.....CHAD SCHOOLEY
FOREST ADMINISTRATOR.....FRITZ SCHUBERT
FOREST TECHNICIAN.....CLYDE DAMMANN
PARKS MAINTENANCE PROGRAM SUPERVISORDAN VOLLERT
OFFICE SUPERVISORSANDRA GREEN
ADMINISTRATIVE SERVICES 4SUE POTOCKI
PARKS LEAD MAINTENANCE WORKERSJEFF OKONEK (NP and PB)
MATT HUBER (DXT)
BRAD O' DONNELL (SP and NEPCO)
PARKS MAINTENANCE WORKERSJESSE KOSTOLNY (SP and NEPCO)
MITCH DARR (DP)
SETH DUPEE (NP and PB)
JOHNATHAN RAHM (FLOATING)

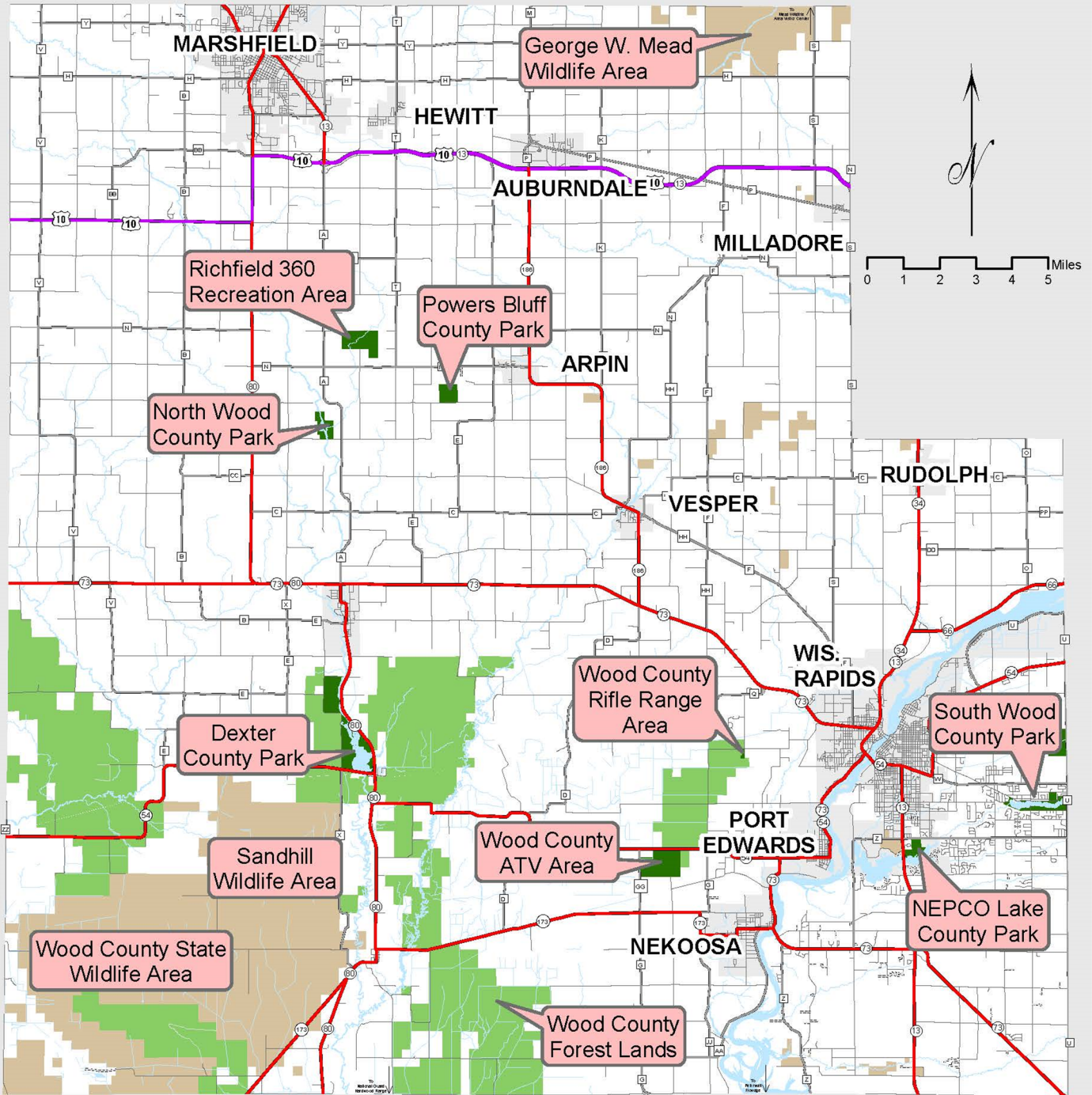
2022 SEASONAL EMPLOYEES

LTESouth Park: Sam Fostner, Jessica Frosch
.....North Park: Elric Guldán, Reed Zirnheld
.....Dexter Park: Jerome Kumm
RANGERS.....South Park: Doug Friedrich
.....North Park: Scott Tranbarger
.....Dexter Park: Hans Lien / Greta Friedrich
HOSTS.....South Park: Bruce Foster
.....North Park: Ron & Kay Hardesty
.....Dexter Park: Ken & Peggy Rowe
EMT'S at Powers Bluff Winter Recreation Area Christina Klein & Chris Bohl

Parks and Recreation Areas



WOOD COUNTY, WISCONSIN



DIRECTORS REPORT

By: Chad J. Schooley, Parks and Forestry Director

Two Thousand Twenty Two (2022) marked the 87th (1935-2022) anniversary of the Wood County Parks system. Over the past 87 years, our parks have developed into one of the premier county park systems in the state. Our mission statement is “To develop, maintain, and operate facilities, resources, and programs that meet the outdoor recreation, environmental, and economic needs of the public; and provide clean, safe, quality family enjoyment at a reasonable cost”.

In addition to our parks system, Wood County owns and manages approximately 38,000 acres of county forest property. Wood County was one of the initial counties in the state to enroll land under the County Forest Crop Law, beginning in 1932. Through the years, this program has gone through numerous changes. The forestry program’s mission statement is: To manage, conserve and protect these resources on a sustainable basis for present and future generations.

In 1991, the Wood County Parks Department merged with the Forestry Department to form the Wood County Parks and Forestry Department.

Wood County Parks and Forestry properties continued seeing strong user numbers in 2022. However, after 2 consecutive record years, 2022 saw park useage drop back down to pre-pandemic numbers.

Wood County P&F properties hosted several large community events in 2022, including: Winter and summer Kiwanis Youth Outdoor Events, State Waterski Show Tournament, Bluegrass Music Festival, and multiple other non-profit fundraising events.

Camping, disc golf, and boat landing pass sales remained high in 2022. With the construction of single track bike trails at Powers Bluff in 2022, future revenue from trail passes are expected to increase dramatically in future years.

Tourism continued to play a huge role in economic development and impact within Wood County. According to Travel Wisconsin, Wood County saw \$103.1 million of direct visitor spending in 2022; a 19.7% increase over 2021. Wood County Parks and Forestry played a huge role in bringing visitors to our area.

In this annual report, we have summarized some of the different projects and timber sales that were completed in 2022. Larger projects completed in 2022 included: Construction of 4.5 miles of bike optimized trail at Powers Bluff, continued construction of gravel surfaced multi-use trail at Powers Bluff, and the rollout of a new online reservation system.

The Parks and Forestry Department maintains a variety of properties with the help of local volunteers and clubs. Some of the clubs that we worked with in 2022 included the Central Wisconsin ATV Riders club, 7 snowmobile clubs, River Cities Nordic Ski club, 2 disc golf clubs, MSTC Urban Forestry program, 3 campground hosts, members of the Marshfield Area Bicycling club, as well as many other volunteers. Without their assistance, we could not provide the opportunities that we do. The Parks and Forestry Department is also a host site for Emergency Management work crews throughout the year. In 2022, Emergency Management work crews put in 1,042 worker hours assisting in maintaining the parks.

The WCP&F Department has continued to pursue Federal and State DNR matching grants in the development and improvement of our parks. In 2022, Wood County applied for and was awarded Stewardship funding for

the Powers Bluff Trailhead Entrance Road/Parking Lot construction project. Wood County continues to receive funds annually for the WI DNR snowmobile and ATV trail maintenance grant program.

County Forest operations continue to be an important resource to Wood County. There are 37,826 acres of managed “County Forest Land” for timber production and public hunting, fishing, wildlife watching, and other non-consumptive recreational uses. We also administer the Timber Sales program to manage the forest on Wood County Forest Lands. In 2022, timber revenue declined significantly compared to 2021 due to poor winter logging conditions, as well as poor markets for aspen and mixed hardwood pulpwood. In spite of these poor conditions, 2022 timber revenue was \$420,800.21 (gross) or \$378,720.19 (net), thus meeting budgeted timber revenue (\$350,000). It should be noted that the 2020 closure of the Verso mill and uncertainty in pulpwood markets continue to result in some negative trends of concern, (i.e. a few incomplete contracts, lower bid prices on stumpage, and fewer bids received).

PARK PROJECTS

SOUTH PARK

1. Replaced maintenance shop wood furnace with natural gas heater
2. Installed surveillance cameras at Red and White Beach Shelter areas
3. Completed remodel of vault toilet south of dam

POWERS BLUFF

1. Approximately 4.5 miles of bike optimized trail construction completed by Rock Solid Trails Contractors
2. Installed intersection # signs along trail system
3. Continued development of multi-use trail, with gravel surface

DEXTER PARK

1. Constructed new wood storage shed: concrete, carport structure, fencing and concrete abutments.
2. Disassembled old wood storage shed and prepped site with shell rock for reconstruction of 2nd shed.
3. Poured sidewalks and/or concrete pads around 80 boat landing toilet, loop 2&3 toilets, kiosks, and memorial benches

NORTH PARK

1. Hwy Dpt. completed disc golf parking lot improvement project. Included hauling in additional base, grading, paving and striping parking stalls.

NEPCO

1. Installed memorial bench
2. Installed new septic tank for shelter building

OTHER

1. Completed DQ Farms snowmobile bridge replacement with 3 culvert system.
2. Completed Little Hemlock snowmobile bridge redecking and concrete abutment repair
3. Rolled out new reservation system
4. Updated entire P&F website

COUNTY FOREST

Wood County Forest Lands—37,826.21 acres

TIMBER SALES AND RECON

- Established and sold 13 County Forest timber sales totaling 690 acres. *Note: Two timber sales did not receive any bids, but were sold direct for the advertised minimum price.*
- Total bid value was \$591,275.70 in spring (5-26-22) and fall (11-16-22) bid openings. *Note: Verso mill closure in July 2020, uncertainty in local timber market, and other economic pressures continued to have negative effects resulting in decreased bidding and lower average stumpage prices, especially in regards to aspen and mixed hardwood pulpwood.*
- Routine administration of all active timber sales. There were 12 timber sales active during 2022.
- For 2022 Timber Revenue = \$420,800.21 (Gross) - or - \$378,720.19 (Net).
- Administered and assisted with Highway Dept. timber sale on HWY B pit property. Total revenue generated and deposited in HWY Dept. account was \$68,415.52
- Updated compartment reconnaissance data on 3,223 Acres.

ACCESS/ FOREST ROADS & TRAILS

- Mowed grass and small brush on 27.52 miles of county forest access roads.
- Fecon/brush mowed 8.39 miles of County Forest access roads and trails.
- Re-graded and improved drainage on 9.01 miles of county forest access roads.
- Road improvement projects:
 1. Hazelnut Trail - Improved approximately ¼ mile with addition of 1.25” road base and regraded other rough areas.
 2. East Hazelnut – Continued improvement project by adding used railroad ballast on approximately .3 miles and regraded other rough portions.
 3. Installed one culvert and improved access/parking area off of Hay Creek Road.
 4. ATV Intensive Use Area – Continued project to improve emergency access routes for first responders.
- Mowed all hunter-parking areas.

TREE PLANTING, SITE PREPERATION, INVASIVE SPECIES, & TSI

- No hand planting of seedlings occurred due to unavailability of site prep contractor and lack of planting sites.
- Site prep with DNR Heavy Dozer and Roller-Chopper, 62 acres in compartment 73 – stand 11. DNR Forestry and Wood County Forest personnel participated. Herbicide treatment to follow in 2023, and tree planting in spring 2024.
- Preharvest anchor chain scarification, approximately 53 acres to enhance oak regeneration. DNR forestry techs/dozers performed this work in compartment 34 - stand 2, and compartment 35 - stand 2.

LAND TRANSACTIONS

- Oakdale Electric Co-op: new easement and power line relocation in Dexterville area.
- There were no other serious inquiries or land transactions associated with Wood County Forest in 2022.

ACCESS & PERMIT ISSUES

- Began HIRC Committee approved ditch cleaning project (Hatch Cranberry proposal). Worked with Hatch Cranberry on first phases of project which involved removing trees on east ditchbanks and leveling approximately 2.5 miles of drainage ditches. Subsequent phases will involve removal of accumulated debris from ditch, brush grinding/mulching, final grading, and seeding. Pulpwood generated from tree removal was decked for hauling to park campgrounds for use as firewood.
- There were no access permits or other access related issues in 2022.

WILDLIFE RELATED

- Attended Wood County Wildlife Area Committee meetings, provided input/information, and performed designated duties.
- Wildlife projects “funded with Nickel-an-Acre” State Grant:
 - Red Shouldered Hawk and Goshawk surveys as follows:
 - Compartment 72 – stands 3,5,7,9,17
 - Compartment 76 – stands 5,11
 - Compartment 77 – stand 6
 - Invasive Species Herbicide Treatment – Black Locust
 - Compartment 5 – stand 2
- Conducted Karner Blue Butterfly surveys as needed for timber sale purposes. Completed necessary reports.
- Continued and monitored process of redrafting/renewing Karner Blue Butterfly SHCA. This issue seems to have been temporarily put on hold by USFWS.
- Investigated beaver dam activity/complaints in compartments 21, 22, 27, 32, 38, 42 and areas near Amundson Road associated with Wood County Wildlife Area. Removed two beaver dams plugging culverts on county forest roads in compartments 22 and 42. Enlisted volunteer help from professional trappers. Beaver activity continues to increase and is becoming a management problem as fur prices have plummeted and trapper numbers have decreased.
- Skunk Creek Dam – Mowed grass and brush on dike as required by DNR dam program.
- Mowed wildlife openings associated with Disabled Hunter Blinds.

RECREATION RELATED

- Graded and maintained signage on Wood County ATV Trails located on Wood County Forest (5.1 miles).
- ATV intensive use area: maintained signs, painted trees/color coded loops and segments, improved sections of trail.
- Began work on Hay Creek ATV Trail project. Marked and removed trees, assisted HWY Department with preliminary road grading and drainage improvements (Parks dept. dozer and skid steer).
- Winter storm damage cleanup: Removed downed trees from Park Road, Peterson Road, Hazelnut Trail, East Hazelnut, South Bluff Road, Peterson Road Snowmobile Trail, etc. This was an extreme event that

took weeks to completely clean up. Also had volunteer help from snowmobile clubs, DNR, and public users of ATV Intensive Use Area.

- Continued working with volunteer group developing a system of mountain bike trails in the South Bluff block of Wood County Forest.
- Shooting Range maintenance: mowing (7x), cleaning (12x). Clean-ups consisted of whole range efforts, or simply emptying barrels depending on need. The Wilderness Sportsman's Club assisted clean-up efforts at times. Graded parking lot, improved drainage, installed two new shooting benches.
- Worked with Sunset Drifters Snowmobile Club to relocate a section of trail off of town road and onto County Forest land.
- Mowed access and areas associated with Handicapped Hunter Blinds.
- Richfield 360: Completed project to improve signage on ski /hiking trails.

OTHER

- Located section corners and ran property lines between county and adjacent private land as needed. Located 8 section corners and survey markers. Total line distance run was approximately 1.87 miles.
- Coordinated a power line clearing project and active timber sale near Holst Road, resulting in greatly improved service to local resident(s).
- Contributed to parks firewood efforts by locating suitable supply of firewood from Wood County Forest, arranging harvest and transport of wood.
- Set up several public firewood cutting areas.
- Removed four illegal deer stands.
- Investigated several instances of dumping, illegal tree cutting, and illegal motorized use on the county forest.
- Cleaned up and disposed of tires and other large items dumped along roads in the County Forest.
- Participated in the Enviro-thon event/competition as a station captain. Developed a new forestry test for the event.

PARKS ASSISTANCE

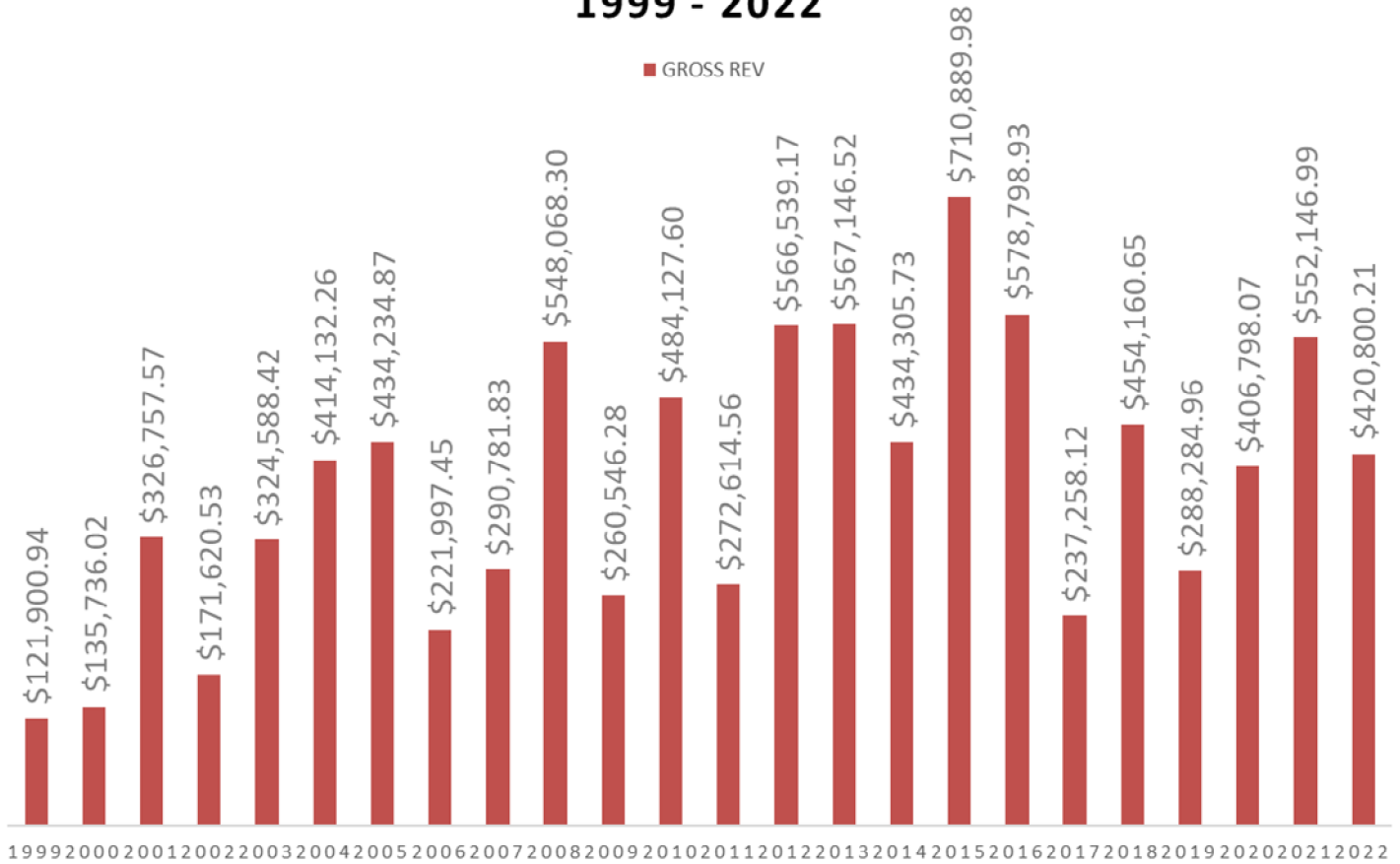
- Powers Bluff: Improved and extended service road near the bottom of the hill. Continued to assist project to build/improve multi-use trail. Also mowing and prep work on portions of new access road and parking lot area.

MEETINGS AND TRAINING

- Served on WCFA personnel committee.
- WCFA: Attended spring forest administrator meetings and quarterly conference calls. Also Legislative/Certification Committee and Board of Directors meetings.
- Training: Wood County Supervisor Training @ Nepco Park, DNR/WCFA Environmental Social Risk Analysis (ESRA) Training, DNR firefighter annual refresher.
- Attended regular monthly HIRC meetings.

WOOD COUNTY FOREST TIMBER REVENUE (GROSS) 1999 - 2022

■ GROSS REV



Year	GROSS REV
2011	\$272,614.56
1999	\$121,900.94
2012	\$566,539.17
2000	\$135,736.02
2013	\$567,146.52
2001	\$326,757.57
2014	\$434,305.73
2002	\$171,620.53
2015	\$710,889.98
2003	\$324,588.42
2016	\$578,798.93
2004	\$414,132.26
2017	\$237,258.12
2005	\$434,234.87
2018	\$454,160.65
2006	\$221,997.45
2019	\$288,284.96
2007	\$290,781.83
2020	\$406,798.07
2008	\$548,068.30
2021	\$552,146.99
2009	\$260,546.28
2022	\$420,800.21
2010	\$484,127.60

TIMBER SALES TRACT SUMMARY - WOOD COUNTY FOREST									
CALENDAR YEAR: 2022									
		APPRAISED							
SALE #	TRACT #	TOWNSHIP	ACRES	VALUE	BID VALUE				
	1-22	SENECA	78	\$ 19,060.00	\$ 46,070.00				
	2-22	PORT EDWARDS	70	\$ 54,700.00	\$ 110,780.80				
	3-22	SENECA	94	\$ 20,962.00	\$ 30,770.00				
	4-22	SENECA	77	\$ 75,102.00	\$ 194,468.10				
	5-22	DEXTER	40	\$ 14,900.00	\$ 20,200.00				
	6-22	SENECA	19	\$ 12,920.00	\$ 16,440.00				
	7-22	CRANMOOR	60	\$ 11,750.00	\$ 11,750.00	*Sold direct due to lack of bids			
	8-22	SENECA	43	\$ 9,440.00	\$ 15,958.40				
	9-22	HILES	24	\$ 13,080.00	\$ 21,057.80				
	10-22	HILES	44	\$ 39,040.00	\$ 84,093.60				
	11-22	REMINGTON	40	\$ 10,350.00	\$ 17,390.00				
	12-22	REMINGTON	25	\$ 5,858.00	\$ 12,847.00				
	13-22	SENECA	76	\$ 9,450.00	\$ 9,450.00	* sold direct due to lack of bids			
TOTALS:			690	\$296,612.00	\$ 591,275.70				

2022 COUNTY FOREST TIMBER REVENUE PAYMENT TO TOWNS			
TOTAL TOWNSHIP REVENUE:		\$42,080.00	
TOWN	ACRES IN COUNTY FOREST	% OF TOTAL ACRES	10% PAYMENT
CARY	701.37	1.85	\$778.48
CRANMOOR	3,601.08	9.52	\$4,006.02
DEXTER	7,883.88	20.84	\$8,769.47
HILES	9,360.28	24.75	\$10,414.80
PORT EDWARDS	5,602.18	14.81	\$6,232.05
REMINGTON	6,582.71	17.4	\$7,321.92
RICHFIELD	358	0.95	\$399.76
SENECA	3,736.71	9.88	\$4,157.50
TOTAL	37,826.21	100.00	\$42,080.00

**2022 PARKS AND FORESTRY
TAX LEVY EXPENSES AND REVENUES**

BUDGETED TAX LEVY EXPENSES:							\$707,088.00
EXPENSES:							
SNOWMOBILE/ATV TRAILS						\$302,706.74	
PARKS/FORESTRY						\$1,873,448.18	
STATE ROADS/STATE WILDLIFE (56111-56911)						\$5,885.70	
PARKS & FORESTRY CAPITAL PROJECTS						\$323,827.81	
TRANSFER TO P&F FUND						\$148,724.10	
TOTAL EXPENSES:							\$2,654,592.53
REVENUES:							
STATE/FEDERAL AID						\$506,337.01	
FINES						\$1,816.00	
P&F USER FEES/COUNTY FOREST STUMPAGE						\$1,137,836.09	
MISCELLANEOUS						\$52,688.87	
TRANSFER FROM NON-LAPSING P&F FUND						\$148,724.10	
TOTAL REVENUES:							\$1,847,402.07
NET EXPENSES							(\$807,190.46)
NET DECREASE P&F NON-LAPSING CAPITAL PROJECTS ACCOUNT							(\$5,389.37)
NET TAX LEVY (Net Income Loss)							(\$801,801.09)

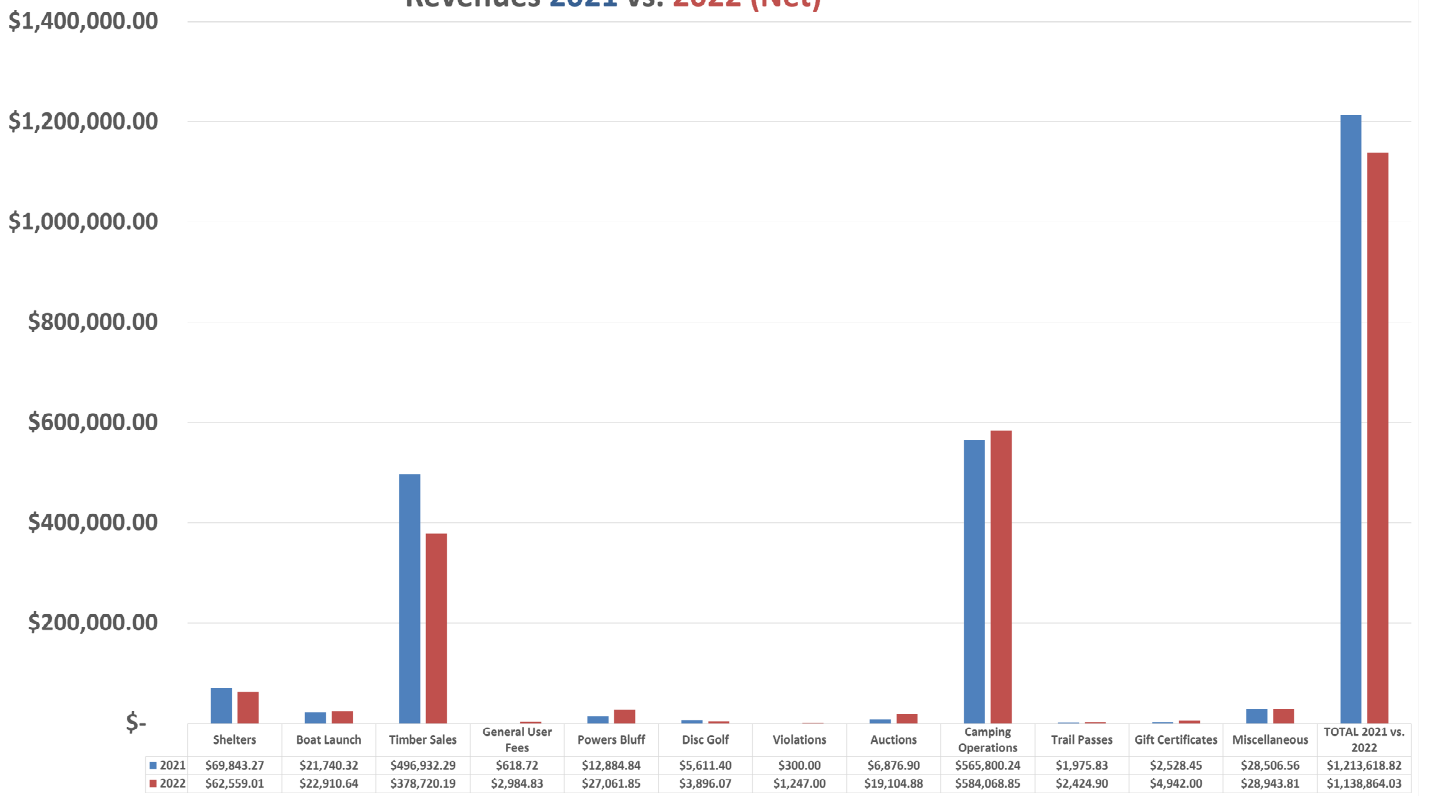
**WOOD COUNTY PARKS & FORESTRY
THREE YEAR SUMMARY**

	2020	2021	2022
PARKS OPERATION			
EXPENSES	2,016,278.44	1,907,390.34	2,654,592.53
CAPITAL OUTLAY			
EXPENSES	5,954.93	16,747.50	323,827.81
REVENUES	1,494,972.83	1,397,497.81	1,847,402.07
P&F NON-LAPSING CAPITAL PROJECTS DOLLARS USED	173,597.33	42,217.73	5,389.37
(DECREASE/(INCREASE))			
NET TAX LEVY (Net Income Loss)	(773,051.92)	(468,214.80)	(801,801.09)

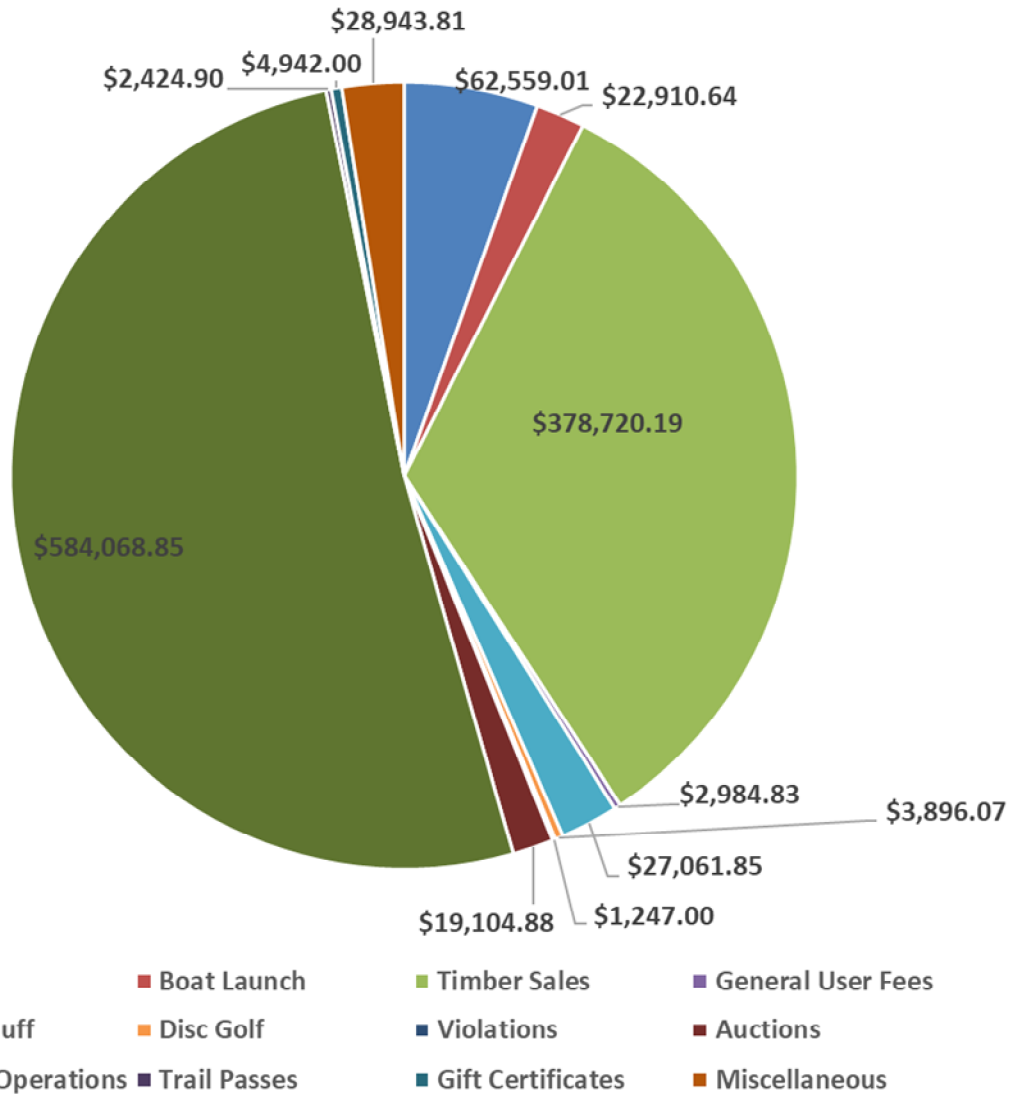
Budgeted Tax Levy for 2022 was \$707,088.00

Actual P&F Tax Levy of total Wood County actual Tax Levy is 4.3%

Revenues 2021 vs. 2022 (Net)



Revenue Services Provided in 2022 (Net)



THREE-YEAR CAMPGROUND OCCUPANCY TOTALS BY NIGHTS

	2020	2021	2022
DEXTER COUNTY PARK	7,696	7,618	7,003
NORTH WOOD COUNTY PARK	5,467	5,372	5,007
SOUTH WOOD COUNTY PARK	6,298	6,889	6,845
TOTALS:	19,461	19,879	18,855

THREE YEAR (SEASON) POWERS BLUFF TICKET TOTALS

	2019-2020	2020-2021	2021-2022
1 ST SESSION 10AM-NOON	1,730	774	718
2 ND SESSION NOON-2PM	1,915	1,032	1,586
ALL DAY PASSES	84	109	83
PARTIES	340	128	334
TOTALS:	4,069	2,043	2,721

THREE YEAR BOAT LAUNCH PASS TOTALS

	2020	2021	2022
DAILY PASS	1,428	1,435	340
ANNUAL PASS	918	778	723
TOTALS:	2,346	2,213	1,063

THREE YEAR (SEASON) MULTI-USE TRAIL PASS TOTALS

	2019-2020	2020-2021	2021-2022
DAILY PASS	99	96	132
ANNUAL SINGLE & FAMILY PASSES	67	94	90
TOTALS:	166	190	222

THREE YR CAMP FIREWOOD NUMBER OF RACKS SOLD

	2020	2021	2022
DEXTER PARK	3,041	2,703	2,356
NORTH PARK	2,604	2,161	2,050
SOUTH PARK	2,176	2,124	1,672
TOTALS:	7,821	6,988	6,078

2022 Camping Reservations Summary

Reservations made with a credit card	3,518
Reservations made with cash/check	20
Reservations made with using credit codes	205



Most Popular Sites!	
South Park	Site #36 with 164 nights
North Park	Site #66 with 101 nights
Dexter Park	Sites #3 and #90 both with 142 nights

Camping Reservation Sales by Month			
January	\$46,233	February	\$31,172
March	\$34,601	April	\$26,229
May	\$21,753	June	\$48,413
July	\$61,637	August	\$65,652
September	\$66,056	October	\$26,587
November	\$1,297	December	\$-----

SHELTER RESERVATIONS – 2021 vs. 2022

2022 SHELTER RESERVATIONS BY MONTH/PARK	RSBP	SP-E	SP-O	WHITE SANDS ENC	WHITE SANDS OPEN	NP	NEPCO	DEXTER ENC	PB	ATV PARK	DEXTER OPEN	2021	2022
JANUARY							8	1	1	1		12	11
FEBRUARY							8	0	7	0		9	15
MARCH							7	0	0	0		6	7
APRIL							10	0	0	1		11	11
MAY	3	7	1	3	2	6	8	1	5	1	2	35	39
JUNE	8	7	5	8	5	11	10	3	7	1		77	65
JULY	9	9	4	11	8	9	13	3	4		2	87	72
AUGUST	8	5	2	11	5	9	8	6	2			79	56
SEPTEMBER	3	9	3	3	1	5	7	2	1		2	37	36
OCTOBER	2	6		3	0	5	11		7	1		23	35
NOVEMBER							7		0			13	7
DECEMBER							11		0	1		15	12
TOTALS	33	43	15	39	21	45	108	16	34	6	6	404	366

2022 SHELTER RESERVATIONS BY EVENT/PARK	RSBP	SP-E	SP-O	WHITE SANDS ENC	WHITE SANDS OPEN	NP	NEPCO	DEXTER ENC	PB	ATV PARK	DEXTER OPEN	2021	2022
ANNIVERSARY PARTY							1					0	1
APPRECIATION EVENT												0	0
BABY SHOWER		4					2					8	6
BIRTHDAY PARTY		5	2	8	6		13	1		2	2	28	39
CHURCH FUNCTIONS / Neighborhood Table						3						16	3
CHRISTMAS PARTY (non-family related)												0	0
CLASS REUNION		3		2			1	1				4	7
CLUB EVENTS (Rotary, Lions, Fisheree's, Kiwanis, Wood Carver's)				2			5	1				4	8
COMPANY GATHERINGS		2		1								18	3
CONFIRMATION PARTY						1						0	1
CURLING EVENT												0	0
FAMILY HOLIDAY GATHERINGS	4	2					5					10	11
FAMILY REUNIONS/GATHERINGS		4	1	6	4	6	8	7			1	34	37
FUNDRAISING EVENTS	4	3						1				20	8
FUNERAL/DINNER/EVENT						1						2	1
GENDER REVEAL EVENT												0	0
GOING AWAY PARTY												0	0
GRADUATION	15	6	4	14	3	18	12	4	1			72	77
MEETING/GENERAL/Training/ Wood Carvers Event/Nepco Ski Club	3						2		2			27	7
MEMORIAL SERVICE/CELEBRATION OF LIFE EVENT			1	1			2					16	4
RETIREMENT PARTY					1		3					4	4
SKI TOURNAMENT RELATED EVENTS	1	1	6									26	8
SCHOOL/COLLEGE EVENTS												1	0
SCOUTS/4H EVENTS / KARATE					1		1				1	8	3
TUBE/SKI/snowshoe event									24			24	24
UNKNOWN/OTHER	1					1	2	1	1		2	0	8
WEDDING-BRIDAL/REHEARSEL/ENGAGEMENT/SHOWERS/GIFTOPENING	5	13	1	5	5	13	46		4			82	92
WOOD COUNTY DEPARTMENTAL MEETINGS			1	1	1	2	5			4		0	14
TOTALS	33	43	15	39	21	45	108	16	32	6	6	404	366

3 YEAR SHELTER RESERVATION TOTALS

	Red Beach Pavilion	South Park Encl	South Park Open	White Sands Encl	White Sands Open	North	Nepco	Dexter Encl	Powers Bluff	ATV Park	Dexter Open	TOTAL
2020	24	47	15	17	12	28	91	15	31	5	3	288
2021	47	55	19	34	18	50	120	15	35	11	3	407
2022	33	43	15	39	21	45	108	16	34	6	6	366



<i>Annual Statistics</i>					
	2018	2019	2020	2021	2022
<i>Facebook "Likes" or "Followers"</i>	2,872	3,904	4,678	5,035	6,104
<i>Instagram "Likes" or "Follows"</i>	233	400	578	709	730

Website: <https://www.woodcountywi.gov/Departments/Parks/>

Parks Reservation System: <https://parksreservations.woodcountywi.gov/parks/>

Facebook: <https://www.facebook.com/WoodCoWisc.ParksForestry>

Instagram: <https://www.instagram.com/woodcowisc.parks>

WOOD COUNTY STATE WILDLIFE AREA ADVISORY COMMITTEE

WOOD COUNTY

APPLICANT QUESTIONNAIRE

Name: Larry Isensee

Address: 1981 Campfire Trl, Wisconsin Rapids, WI 54494

Email Address: larry.isensee@gmail.com

Date: 6/20/2023

Phone: 608.332.3198

Please respond to the following questions to assist the Highway Infrastructure & Recreation Committee in evaluating your application. You may attach additional pages or write on the back if needed.

1. Are you a member of any conservation/outdoor related organization(s)? If so, please list the organization(s), your year(s) of membership, and any office(s) held.

After being a life-long resident of Wisconsin and a brief stay in Wisconsin, my wife and I relocated to Wisconsin Rapids last fall on Nepco Lake. A lake district was created for Nepco Lake in March of this year. I am working with the new board on developing the district's website and exploring how to address watershed and sediment issues impacting the lake.

2. List any specific ways in which you have utilized the Wood County State Wildlife Area.

I have hiked some of the gated roads in the Wildlife Area. Next, I plan to explore the bluffs on the west end, look into hunting and fishing opportunities, and potentially also camping.

3. Please comment on how you feel your background, interests, and/or experience would be of benefit to the Wildlife Area, and list your specific background or training pertaining to natural resources (if any).

I was raised with a hunting tradition and exploring nature has always been a passion. Preservation of natural resources for future generations is very important to me. I have 30+ years of project management and execution experience. I know how to effectively create a vision, build a plan, and execute necessary tasks. I work very well with others in both leadership and contributor roles. I am a very quick study and not afraid of difficult tasks and hard work.

4. Why do you wish to be appointed to the Citizens' Advisory Committee?

I would value the opportunity to make a meaningful impact on the preservation and enhancement of one of our state's natural resources in one of my favorite places – central Wisconsin. As I begin to wind down my professional career, I am looking for ways to apply my time and energy to wildlife and nature causes within Wisconsin. I would find that extremely fulfilling.

5. If there were one thing you would change pertaining to the Wildlife Area, irregardless of any limitations (such as budget, manpower, etc.), what would you want to change?

I really like the understated aspects of the Wildlife Area, keeping it as natural as possible. If I had to change one thing it would be improving the on-site signage, including road/path markers with distances, and campsite identification.

6. List any other qualifications you may have.

I have had a 35-year career in information technology and have developed a deep understanding of how to apply technology to a wide variety of situations, to work within a budget, and to lead people and work with others. I have previous board experience, having served for two years on the America Girl Fund for Children Board and for two years on the Leadership Greater Madison Alumni Committee Board.

7. Additional Comments:

Thank you for your consideration.

Contract Extension Notes – July 2023

#780 Yoder Logging

- Bid May 2020 – original contract (3 yr.) expiration: June 1, 2023.
- Contract extensions: None
- % completion = 50%.
- Job constraints: Very difficult, wet access, ground needs to be frozen for access across marsh.
- Considerations: Contractor has completed many contracts in past years, has had a good payment history, and quality of work is good. Made a good effort last winter and was able to complete approximately 50% of sale area in spite of short winter logging season. Cut/operated **2 contracts** according to specs in the past year (completed 1) and generated **\$53,796.80** total revenue to the Wood County Forest.

Recommendation:

Grant contract extension to July 1, 2024 with **no increase in stumpage.**

#781 Yoder Logging

- Bid May 2020 – original contract expiration: June 1, 2022.
- Contract extensions: One, expired June 1, 2023.
- 0% completion = 0.
- Job constraints: Seasonally wet access, Requires frozen or unusually dry ground for access and to operate, oak wilt restriction, access across private lands is necessary for a portion of sale area.
- **Considerations:** Contractor has completed many contracts in past years, has had a good payment history, and quality of work is good. Cut/operated **2 contracts** according to specs in the past year (completed 1) and generated **\$53,796.80** total revenue to the Wood County Forest.

Recommendation:

Grant contract extension to July 1, 2024 with **no increase in stumpage.**

**WOOD COUNTY PARKS & FORESTRY DEPARTMENT
REVENUE SUMMARY 2023**

JUNE REVENUE - JULY HIRC							
BUDGETED REVENUES	46721 SOURCE	FEES	YTD REVENUE 2023	YTD REVENUE 2022	JUNE REV 2023	JUNE REV 2022	ACTUAL REV 2022
\$ 570,000.00	Camping Reservations	\$10 Resv. Fee+/\$20/\$25/\$28/\$35	\$243,616.37	\$ 221,089.14	\$78,794.75	\$ 65,450.61	\$ 530,122.88
\$ 40,000.00	Campground Firewood Sales	\$7 per rack	\$19,171.45	\$ 14,331.75	\$13,010.32	\$ 8,446.44	\$ 42,160.18
\$ 7,500.00	Ice	\$4 (7 lbs.) /\$7 (20 lbs.)	\$3,622.74	\$ 2,384.83	\$2,832.23	\$ 1,800.94	\$ 7,509.00
\$ 3,500.00	Non-Camper Dump Station	\$20	\$1,133.65	\$ 819.91	\$918.48	\$ 569.67	\$ 3,432.24
\$ 250.00	Camper Storage	\$15/wk - \$60/mo	\$96.68	\$ -	\$96.68	\$ -	\$ 284.36
\$ 600.00	Washer/Dryer/Showers	\$2 wash / \$2 dry/\$1 Laundry Pods	\$150.71	\$ 184.13	\$133.65	\$ 142.42	\$ 560.19
\$ 53,000.00	Shelters Enclosed	Various Fees based on 4 or 8 hrs or all day.	\$27,676.19	\$ 22,330.57	\$6,744.08	\$ 4,597.16	\$ 51,682.24
\$ 12,000.00	Shelters - Open	Various Fees based on location of shelter.	\$7,886.25	\$ 5,687.20	\$706.16	\$ 1,990.52	\$ 10,876.77
\$ 3,000.00	General Park User Fees (Use of open areas within parks)	\$50 / \$10 per picnic table	\$94.79	\$ 847.38	\$0.00	\$ 705.21	\$ 2,984.83
\$ 20,000.00	Powers Bluff Winter Recreation Tickets, Parties, Rentals & Concessions	\$12/\$20/\$300/\$400/\$500/\$550/\$600	\$35,612.13	\$ 26,540.52	\$0.00	\$ -	\$ 27,061.85
\$ 5,000.00	Trail Passes (Ski/Snowshoe/Multi-Use)	\$8/daily; \$30/annual; \$60/family	\$3,069.19	\$ 2,059.01	\$646.45	\$ -	\$ 2,424.90
\$ 4,000.00	Disc Golf	\$2 / \$4 / \$20 / \$40	\$5,076.74	\$ 2,107.12	\$2,899.49	\$ 986.73	\$ 3,896.07
\$ 500.00	Parks Pulpwood	Market Price	\$0.00	\$ -	\$0.00	\$ -	\$ -
\$ 23,000.00	Boat Launch	\$25/annual; \$7/daily	\$14,494.50	\$ 14,656.21	\$5,849.95	\$ 6,516.87	\$ 22,910.64
\$ 27,150.00	Miscellaneous*		\$1,578.53	\$ 5,995.07	\$25.21	\$ -	\$ 28,943.81
\$ 5,000.00	Gift Certificates	Gift Certificates	\$113.74	\$ 100.00	\$0.00	\$ -	\$ 4,942.00
\$ 774,500.00	Balance in 46721 after PP Deposit:	\$363,393.68	\$363,393.66	\$317,684.78	\$112,657.45	\$91,206.57	\$739,791.96
Misc. *PB Land Rental, General Donations, Hay Cutting, Scrap Metal, Cost of replacement of damaged materials in campgrounds (firepits), etc.							
\$ 500.00	48500 - Powers Bluff Project Donations Non-Lapsing	Informational purposes only.	\$0.00	\$ -	\$0.00	\$ -	\$ -
\$ 350,000.00	46813 - Timber Sales & Wood Cutting (90%/County & 10%/Townships) Monthly totals = NET Revenue	CONTRACTED	\$143,943.17	\$ 229,585.53	\$1,821.83	\$ 6,482.74	\$ 378,720.19
\$ 6,500.00	48300 - Auctions - Non-Lapsing	WI Surplus	\$27,010.50	\$ -	\$27,010.50	\$ -	\$ 19,104.88
\$ 500.00	45123 - Violations (non-tax)	\$50.00	\$400.00	\$ 150.00	\$350.00	\$ 150.00	\$ 1,247.00
TOTAL REVENUE:			\$534,747.33	\$547,420.31	\$141,839.78	\$97,839.31	\$1,138,864.03

**WOOD COUNTY, PARKS & FORESTRY - FOREST ADMINISTRATOR
REVENUE REPORT & TIMBER SALE BALANCES**

JULY (JUNE Revenue)

CONTRACT	TRACT	CONTRACTOR	CONTRACT AWARD AMOUNT	CONTRACT AWARD DATE	CONTRACT EXPIRATION DATE	\$ RECEIVED CURRENT MONTH	AMOUNT BILLED TO DATE	AMOUNT RCVD TO DATE	BALANCE
748	5-16	FUTUREWOOD	\$18,522.10	10/06/16	12/31/23		\$0.00	\$0.00	\$0.00
749	6-16	FUTUREWOOD	\$33,638.00	10/06/16	12/31/23		\$0.00	\$0.00	\$0.00
758	13-16	FUTUREWOOD	\$37,074.50	11/14/17	12/31/23		\$0.00	\$0.00	\$0.00
780	2-16	YODER	\$42,886.00	07/10/20	06/01/23	\$1,724.56	\$20,012.67	\$20,012.67	\$0.00
781	5-19	YODER	\$9,720.00	07/10/20	06/01/23		\$0.00	\$0.00	\$0.00
788	2-21	YODER	\$35,900.00	11/24/21	12/03/23		\$0.00	\$0.00	\$0.00
789	3-21	KOERNER	\$10,570.00	11/24/21	12/03/23		\$0.00	\$0.00	\$0.00
790	4-21	SCHREINER	\$15,600.00	11/24/21	12/03/23		\$0.00	\$0.00	\$0.00
793	7-21	NW HARDWOODS	\$163,302.00	11/24/21	12/03/23		\$0.00	\$0.00	\$0.00
794	8-21	SCHREINER	\$28,965.00	11/24/21	12/03/23		\$0.00	\$0.00	\$0.00
795	1-22	LAMBERT	\$46,070.00	05/27/22	06/30/24		\$47,241.21	\$47,241.21	\$0.00
796	2-22	KOERNER	\$110,780.80	05/27/22	06/30/24		\$100,338.14	\$100,338.14	\$0.00
797	3-22	SCHREINER	\$30,770.00	05/27/22	06/30/25		\$0.00	\$0.00	\$0.00
798	4-22	KOERNER	\$194,468.10	05/27/22	06/30/24		\$67,240.53	\$67,240.53	\$0.00
799	5-22	SCHREINER	\$20,200.00	05/27/22	06/30/24		\$0.00	\$0.00	\$0.00
800	6-22	SCHREINER	\$16,440.00	05/27/22	06/30/24		\$0.00	\$0.00	\$0.00
801	7-22	WILSON	\$11,750.00	08/04/22	07/30/25		\$0.00	\$0.00	\$0.00
802	8-22	FLINK	\$15,958.40	11/16/22	12/03/24	\$289.69	\$3,352.42	\$2,725.66	-\$626.76
803	9-22	KOERNER	\$21,057.80	11/16/22	12/03/24		\$0.00	\$0.00	\$0.00
804	10-22	KOERNER	\$84,093.60	11/16/22	12/03/24		\$0.00	\$0.00	\$0.00
805	11-22	YODER	\$17,390.00	11/16/22	12/03/24		\$0.00	\$0.00	\$0.00
806	12-22	KOERNER	\$12,847.00	11/16/22	12/03/24		\$0.00	\$0.00	\$0.00
807	13-22	FLINK	\$9,450.00	12/31/22	12/31/25		\$2,274.03	\$2,274.03	\$0.00
755		FIREWOOD				\$10.00	\$0.00	\$0.00	

Payments Received This Month:

\$2,024.25

AMOUNT BILLED TO DATE

AMOUNT RCVD TO DATE

(626.76)

		<small>\$ RECEIVED CURRENT MONTH</small>	
2023 Budgeted Total Revenues		\$350,000	Jobs Finished
2023 Total County Forestry Revenues this month (90%)		\$1,821.83	Jobs Started
2023 Total Township Revenues this month (10%):		\$202.43	Jobs Continuing/Reactivated
2023 TOTAL NET FORESTRY REVENUE TO DATE:		\$143,943.17	Jobs Gone Inactive

Committee Report

County of Wood

Report of claims for: PARKS & FORESTRY DEPT.

For the period of: JUNE (JULY HIRC)

For the range of vouchers: 21230414 - 21230524

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
21230414	EAGLE CONSTRUCTION CO INC	Cement Pad-DP Wood Shed #2	05/24/2023	\$11,930.00	P
21230415	FREEMAN DANA	Shelter Reservation Canceled	05/24/2023	\$235.00	P
21230416	NORTHWAY COMMUNICATIONS	Chargers & Antennas for Radios	05/24/2023	\$327.48	P
21230417	WISCONSIN DNR- ENVIRONMENTAL FEES	Environmental Fees-Pit County N	05/24/2023	\$130.00	P
21230418	ACE HARDWARE	Shower Building Supplies-SP	06/07/2023	\$47.11	P
21230419	ACE HARDWARE	Shower Building Supplies-SP	06/07/2023	\$24.30	P
21230420	ACE HARDWARE	Rug Dr. Rental, Deposit Return	06/07/2023	\$50.98	P
21230421	ACE HARDWARE	Vault Toilet Supplies-SP	06/07/2023	\$18.93	P
21230422	ACE HARDWARE	Vault Toilet Supplies-SP	06/07/2023	\$13.96	P
21230423	ACE HARDWARE	Campground Supplies for SP	06/07/2023	\$75.95	P
21230424	ACE HARDWARE	Supplies for Forestry	06/07/2023	\$31.16	P
21230425	ACE HARDWARE	Supplies for Shelter-SP	06/07/2023	\$138.55	P
21230426	ACE HARDWARE	Supplies for RSBP	06/07/2023	\$44.74	P
21230427	ALLAR STEVE	Camping Reservation Cancelled	06/07/2023	\$75.00	P
21230428	AMAZON CAPITAL SERVICES	Trash Cans 13 Gal. - SP	06/07/2023	\$42.06	P
21230429	CRESCENT ELECTRIC SUPPLY CO	Electrical Pedestals	06/07/2023	\$328.26	P
21230430	REIGEL PLUMBING & HEATING	Water Filter-DP Showers	06/07/2023	\$19.99	P
21230431	REIGEL PLUMBING & HEATING	Supplies for DP Shower Building	06/07/2023	\$9.08	P
21230432	ROLYAN BUOYS	(2) Buoys	06/07/2023	\$416.52	P
21230433	SCHILLING SUPPLY COMPANY	Brawny Towels for Parks	06/07/2023	\$417.24	P
21230434	SCHILLING SUPPLY COMPANY	Brawny Industrial Towel	06/07/2023	\$911.04	P
21230435	SCHILLING SUPPLY COMPANY	Foam Sanitizer	06/07/2023	\$419.90	P
21230436	WATER WORKS & LIGHTING COMM	Electric Srv-3rd Loop Sites/SP	06/07/2023	\$67.91	P
21230437	WATER WORKS & LIGHTING COMM	Electric Srv-2nd Loop Sites	06/07/2023	\$131.93	P
21230438	WATER WORKS & LIGHTING COMM	Electric Service for RSBP-SP	06/07/2023	\$43.81	P
21230439	WATER WORKS & LIGHTING COMM	Electric Srv-1st Loop Sites	06/07/2023	\$181.17	P
21230440	WATER WORKS & LIGHTING COMM	Electric Srv-White B Pavilion	06/07/2023	\$55.39	P
21230441	WATER WORKS & LIGHTING COMM	Electric Service - SP Showers	06/07/2023	\$105.09	P
21230442	WATER WORKS & LIGHTING COMM	Electric Srv-2nd Loop Panel	06/07/2023	\$21.49	P
21230443	WATER WORKS & LIGHTING COMM	Electric Srv-Cabin, Hosts, Etc.	06/07/2023	\$287.65	P
21230444	WATER WORKS & LIGHTING COMM	Electric Srv-SP-E & SP-O Shelter	06/07/2023	\$56.61	P
21230445	WATER WORKS & LIGHTING COMM	Electric Service for SP Dam	06/07/2023	\$39.11	P
21230446	WATER WORKS & LIGHTING COMM	Electric Service for SP Shop	06/07/2023	\$87.73	P
21230447	BEAVER CREEK NURSERY & LANDSCAPING LLC	Lawn Mowing-NP, DP-May '23	06/14/2023	\$7,056.00	P
21230448	BUDS CORNER MART	Gas for Vehicles, Equipment-SP	06/14/2023	\$799.64	P
21230449	CUSTOM MANUFACTURING INC	Boardwalk 90'-PB Multi Use Trail	06/14/2023	\$18,000.00	P
21230450	HILLER'S TRUE VALUE HARDWARE	Supplies for DP	06/14/2023	\$27.47	P
21230451	HOME DEPOT CREDIT SERV (Highway)	Shop, Building Supplies-SP	06/14/2023	\$1,482.40	P
21230452	HUTCHISON SHERLENE	Camping Res. Canceled-July '23	06/14/2023	\$200.00	P

PARKS & FORESTRY DEPT. - JUNE (JULY HIRC)

21230414 - 21230524

21230453	HUTCHISON SHERLENE	Camping Res. Canceled-Sept '23	06/14/2023	\$150.00	P
21230454	INSIGHT FS	Gas for NP	06/14/2023	\$805.38	P
21230455	KASSBOHRER ALL TERRAIN VEHICLES INC	Supplies-Piston Bully/Groomer	06/14/2023	\$71.93	P
21230456	KASSBOHRER ALL TERRAIN VEHICLES INC	Water Pump, Etc.-Piston Bully	06/14/2023	\$2,155.10	P
21230457	KASSBOHRER ALL TERRAIN VEHICLES INC	Hoses-Piston Bully Repairs	06/14/2023	\$156.70	P
21230458	KASSBOHRER ALL TERRAIN VEHICLES INC	Parts-Piston Bully Repairs	06/14/2023	\$70.74	P
21230459	LAKESIDE OASIS LLC	Gas & Diesel-DP & Forestry	06/14/2023	\$1,163.55	P
21230460	MENARDS-MARSHFIELD	Sidewalks, Bench Pads Supplies-NP	06/14/2023	\$596.66	P
21230461	OAKDALE ELECTRIC CO	Electric Srv-Beach Bath House	06/14/2023	\$34.80	P
21230462	OAKDALE ELECTRIC CO	Electric Srv-ATV/DP Sites	06/14/2023	\$70.54	P
21230463	OAKDALE ELECTRIC CO	Electric Srv-Dam Area at DP	06/14/2023	\$106.69	P
21230464	OAKDALE ELECTRIC CO	Electric Srv-Loop 3 Vault Area	06/14/2023	\$49.42	P
21230465	OAKDALE ELECTRIC CO	Electric Srv-Shelter, Boat Land Area	06/14/2023	\$41.40	P
21230466	OAKDALE ELECTRIC CO	Electric Srv-Loop 2 Showers-DP	06/14/2023	\$273.64	P
21230467	OAKDALE ELECTRIC CO	Electric Srv-Smitty Storage-DP	06/14/2023	\$41.22	P
21230468	OAKDALE ELECTRIC CO	Electric Srv-Group Sites Area	06/14/2023	\$124.32	P
21230469	OAKDALE ELECTRIC CO	Electric Srv-Host W/S Sites-DP	06/14/2023	\$279.54	P
21230470	OAKDALE ELECTRIC CO	Electric Srv-#1 Sites, Showers	06/14/2023	\$374.28	P
21230471	OAKDALE ELECTRIC CO	Electric Srv-Cabin, Wood, Dump	06/14/2023	\$93.07	P
21230472	OAKDALE ELECTRIC CO	Electric Srv-Loop 3 Sites - DP	06/14/2023	\$196.22	P
21230473	OAKDALE ELECTRIC CO	Electric Service for DP Shop	06/14/2023	\$183.07	P
21230474	PEREZ ANA M	Nepco Shelter Res. Canceled	06/14/2023	\$285.00	P
21230475	PITTSVILLE FARM & HOME CENTER	Paint for Buildings - NP	06/14/2023	\$68.98	P
21230476	PITTSVILLE FARM & HOME CENTER	Grass Seed at DP	06/14/2023	\$22.50	P
21230477	PITTSVILLE FARM & HOME CENTER	Bathroom Repair Supplies-DP	06/14/2023	\$67.22	P
21230478	POMP'S TIRE SERVICE INC - Milw	Golf Cart Tire-DP	06/14/2023	\$126.00	P
21230479	POWER PAC INC	Supplies for Weedies-DP	06/14/2023	\$58.97	P
21230480	RAPIDS RENTAL & SUPPLY	Chainsaw & Supplies - Forestry	06/14/2023	\$945.97	P
21230481	RAPIDS RENTAL & SUPPLY	Weedie Parts - SP	06/14/2023	\$76.98	P
21230482	RAPIDS SIGN INC	Information Sign - DP	06/14/2023	\$110.00	P
21230483	REIGEL PLUMBING & HEATING	Water Filters-Shower Buildings	06/14/2023	\$79.96	P
21230484	REIGEL PLUMBING & HEATING	Supplies - NP Showers	06/14/2023	\$94.80	P
21230485	STAPLES ADVANTAGE	Office Supplies	06/14/2023	\$36.58	P
21230486	STAPLES ADVANTAGE	Office Supplies - Labels	06/14/2023	\$146.46	P
21230487	STERNWEIS AND SONS INC	Concrete-Bench Pad, Vault Area	06/14/2023	\$598.50	P
21230488	TURF TAMERS LLC	Lawn Mowing-SP & Nepco-May '23	06/14/2023	\$4,620.00	P
21230489	WASTE MANAGEMENT	Monthly Garbage Service Fees	06/14/2023	\$939.92	P
21230490	WE ENERGIES	Gas Service for SP Shop	06/14/2023	\$17.81	P
21230491	WE ENERGIES	Gas Service-SP Cabin, Showers	06/14/2023	\$22.23	P
21230492	WEICHELTRUCKING & EXCAVATING	Black Dirt-DP Landscaping	06/14/2023	\$798.12	P
21230493	WEICHELTRUCKING & EXCAVATING	Road Base-ATV/Forestry Roads	06/14/2023	\$7,847.70	P
21230494	WISCONSIN COUNTY FOREST ASSOCIATION	WCFA-Spring Meeting, Metrix License	06/14/2023	\$255.00	P
21230495	WISCONSIN FLOWGATE & DRAINAGE LLC	Fire Rings - DP Campgrounds	06/14/2023	\$868.00	P
21230496	ALLIANT ENERGY/ WP&L	Electric Srv-ATV Shelter Area	06/21/2023	\$27.41	P
21230497	ALLIANT ENERGY/ WP&L	Electric Service-Nepco Shelter	06/21/2023	\$154.31	P
21230498	ALLIANT ENERGY/ WP&L	Electric Service for all of PB	06/21/2023	\$77.56	P
21230499	ALLIANT ENERGY/ WP&L	Electric Srv-Riverside Sites	06/21/2023	\$187.26	P
21230500	ALLIANT ENERGY/ WP&L	Electric Srv-Shelter, B House	06/21/2023	\$83.73	P

21230501	ALLIANT ENERGY/ WP&L	Electric Srv-Low Shower, Sites	06/21/2023	\$169.07	P
21230502	ALLIANT ENERGY/ WP&L	Electric Srv-Shop, Dump Area	06/21/2023	\$116.57	P
21230503	ALLIANT ENERGY/ WP&L	Electric Srv-New Shower, Sites	06/21/2023	\$458.25	P
21230504	ALLIANT ENERGY/ WP&L	Electric Srv-R Cabin, Host	06/21/2023	\$233.80	P
21230505	ALLIANT ENERGY/ WP&L	Electric Srv-Bridge Area, Sites	06/21/2023	\$205.72	P
21230506	ALLIANT ENERGY/ WP&L	Electric Srv-Hawthorn Hill Sites-NP	06/21/2023	\$302.52	P
21230507	ARCTIC GLACIER INC	Ice for DP Campground	06/21/2023	\$222.92	P
21230508	ARCTIC GLACIER INC	Ice for NP Campground	06/21/2023	\$317.84	P
21230509	ADVANCE AUTO PARTS - WR Jackson St	Parts- #569 w/Core Credit \$55	06/21/2023	\$161.37	P
21230510	CINTAS CORPORATION	Camp Rangers Uniform Cleaning	06/21/2023	\$46.72	P
21230511	CINTAS CORPORATION	Camp Ranger Uniform Cleaning	06/21/2023	\$58.64	P
21230512	CINTAS CORPORATION	Camp Ranger Uniform Cleaning	06/21/2023	\$58.64	P
21230513	CINTAS CORPORATION	Camp Ranger Uniform Cleaning	06/21/2023	\$58.64	P
21230514	CRESCENT ELECTRIC SUPPLY CO	Electrical Supplies for DP	06/21/2023	\$28.89	P
21230515	CRESCENT ELECTRIC SUPPLY CO	Electric Supplies-SP Buildings	06/21/2023	\$259.12	P
21230516	SOLINUS INC	Res System-State Abbrev Add on	06/21/2023	\$125.00	P
21230517	PROVISION PARTNERS	Gas/Diesel-#569 & #609-Forest	06/21/2023	\$366.28	P
21230518	PROVISION PARTNERS	Gas for #20-764/Dan	06/21/2023	\$71.94	P
21230519	PROVISION PARTNERS	Diesel for #609-Forestry	06/21/2023	\$309.54	P
21230520	REIGEL PLUMBING & HEATING	Building Water Supplies-NP	06/21/2023	\$103.87	P
21230521	RON'S REFRIGERATION & AC INC	Shower Exhaust Fan w/Install-SP	06/21/2023	\$8,200.00	P
21230522	SCHIERL TIRE & SERVICE CENTER	Used Tire for #562-SP	06/21/2023	\$65.00	P
21230523	US BANK	Laminator Refills, Sprayer, Etc.	06/21/2023	\$416.61	
21230524	REGISTRATION FEE TRUST	Replace Plate-'96 Dump Truck	06/21/2023	\$4.00	P

Grand Total: \$82,366.84

Signatures

Committee Chair: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____