

AGENDA PUBLIC SAFETY COMMITTEE

DATE: Wednesday, September 23, 2026
TIME: 9:00 AM
LOCATION: Wood County Courthouse - Room 300

- 1) Call meeting to order
- 2) Review minutes of the August 3, 2026, meeting.
- 3) Public comments, now or at the time the item is taken up
- 4) Set date, time, and location of next meeting – Monday, October 12, 2026, at 9:00 AM.
- 5) **Communications Department**
 - a) Communications Claims
 - b) Communications Report
 - c) Review and approve 2027 Communications Budget
- 6) **Emergency Management Department**
 - a) Emergency Management Claims
 - b) Emergency Management Activity Report
 - c) Review and approve 2027 Emergency Mgmt. Budget
- 7) **Dispatch Department**
 - a) Dispatch Claims
 - b) Dispatch Report
 - c) Review and approve 2027 Dispatch Budget
- 8) **Coroner**
 - a) Coroner Report
 - b) Coroner Claims
 - c) Review and approve 2027 Coroner Budget
- 9) **Sheriff's Department**
 - a) Review and approve 2027 Sheriff's Dept. Budget
 - b) Wood County Rescue
 - c) Crime Stoppers
 - d) K-9 Project
 - e) Humane Officer
 - f) Sheriff's Dept. Claims
 - g) Hiring Process
 - h) Boat/ATV Patrol
 - i) Overtime
 - j) Courthouse Security
 - k) Auburndale SRO
 - l) US HWY 10-STH 186 Intersection discussion
 - m) Jail Report
 - i) Inmate Daily Population
 - ii) EMP
 - iii) Kitchen Report
 - iv) Body Scanner
- 10) Monthly Claims: Communications, Coroner, Dispatch, Emergency Management, Sheriff
- 11) Agenda items for next meeting
- 12) Adjourn

Join by phone

+1-408-418-9388 United States Toll

Access code: 2493 761 7218

Join by WebEx App or website

<https://woodcountywi.webex.com/woodcountywi/j.php?MTID=m1cd0a026bcd57554e992788284b27357>

Webinar number: 2493 761 7218

Webinar password: 092326

MINUTES PUBLIC SAFETY COMMITTEE

DATE: Monday, August 3, 2026
TIME: 10:00 AM
PLACE: Courthouse – Room 300

MEMBERS PRESENT: Joseph Zurfluh, Dennis Polach, William Voight, Brad Hamilton, Jeff Penzkover

OTHERS PRESENT: Trent Miner, County Clerk; See attached sign-in list

1. Chairman Zurfluh called the meeting to order at 10:07 AM.
2. The minutes of the July 13, 2026, meeting were reviewed. Motion by Hamilton/Penzkover to approve the minutes as presented. Motion carried unanimously.
3. There was no public comment.
4. The next meeting will be held on Monday, September 14, 2026, at 9:00 AM.
5. The Communications Department presented their report and bill listing for review.
6. The Emergency Management Department presented their report and bill listing for review.
7. The Dispatch Department presented their report and bill listing for review.
8. Dispatch Manager Bastien presented the preliminary 2027 Dispatch budget. Once final numbers are determined by the Operations Committee, he will finalize the numbers and present to the committee at their next meeting.
9. The Coroner presented his report and bill listing for review.
10. Coroner Patton presented a resolution increasing the call-out pay by \$10.00 for calls under 4-hours for deputy coroners, effective January 1, 2027. Motion by Hamilton/Voight to approve the resolution and forward onto the county board for their consideration. Motion carried unanimously.
11. Sheriff Becker reviewed various reports and activities of the Sheriff's Department.
12. Motion by Zurfluh/Hamilton to approve the voucher listings for Communications, Coroner, Dispatch, Emergency Management, and Sheriff's Department. Motion carried unanimously.
13. Budgets will be included on the agenda for next month.
14. Chairman Zurfluh declared the meeting adjourned 10:32 AM.

Minutes taken by Trent Miner, County Clerk, and are in draft form until approved at the next meeting.

Public Safety Committee

August 3, 2026

[illegible]

Committee Report

County of Wood

Report of claims for: Communications

For the period of: August 2026

For the range of vouchers: 10260074 - 10260081

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
10260074	ALLIANT ENERGY/ WP&L	Power for Sherry Tower	07/27/2026	\$80.08	P
10260075	WATER WORKS & LIGHTING COMMISSION	Power for Rapids Tower	07/29/2026	\$256.56	P
10260076	MARSHFIELD UTILITIES	Power for Marshfield Tower	07/31/2026	\$352.40	P
10260077	OAKDALE ELECTRIC CO	Power for Dexterville Tower	08/03/2026	\$144.00	P
10260078	ALLIANT ENERGY/ WP&L	Bluff Tower Power	08/03/2026	\$282.30	P
10260079	ALLIANT ENERGY/ WP&L	Nekoosa Tower Power	07/31/2026	\$258.96	P
10260080	MOTOROLA SOLUTIONS INC	Radio Equipment	07/30/2026	\$91.52	P
10260081	US BANK	PCard Charges	08/18/2026	\$418.99	P
Grand Total:				\$1,884.81	

Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Wood County Communications Department

Activity Report

August 2026

1. Responded to an after-hours call from Dispatch for a paging problem.
2. Worked with the Dispatch Manager to program and troubleshoot some one-touch transfer buttons for 911 calls.
3. Corresponded with a tower tenant and provided them with current contact information for their new secure records system.
4. Assisted the weather siren installer with radio programming and interface wiring.
5. Updated the software on the remote position dispatch computers.
6. Set up and tested radio equipment in Emergency Management's trailer for the Fair.
7. Repaired an antenna and an intermittent power issue on squads for the Sheriff's Department.
8. Worked on preparation of the annual budget.
9. Worked with the IT Department and a vendor to install redundant network equipment at three tower sites.
10. Provided some information to the Safety and Risk Specialist regarding electromagnetic field radiation levels at the Norwood building.
11. Attended the Department Head and Public Safety Committee Meetings.

Committee Report

County of Wood

Report of claims for: Emergency Management

For the period of: August 2026

For the range of vouchers: 13260066 - 13260075

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
13260066	AMAZON CAPITAL SERVICES	Shop Supplies	07/21/2026	\$104.26	P
13260067	ACE HARDWARE	Shop Supplies	07/22/2026	\$2.59	P
13260068	AMAZON CAPITAL SERVICES	Office Supplies	07/27/2026	\$269.35	P
13260069	AMAZON CAPITAL SERVICES	Shop Supplies	07/28/2026	\$16.99	P
13260070	AMAZON CAPITAL SERVICES	First Aid Kits	08/03/2026	\$610.76	P
13260071	MARSHFIELD FIRE & RESCUE	Hazmat EmPrep Grant	08/10/2026	\$8,200.00	P
13260072	SALAMANDER TECHNOLOGIES LLC	Sub Renewal	08/06/2026	\$275.00	P
13260073	CHARTER COMMUNICATIONS (Pittsburgh)	Monthly Sub Service	08/01/2026	\$253.42	P
13260074	US BANK	P card Charges	08/18/2026	\$326.00	P
13260075	AMAZON CAPITAL SERVICES	Shop Supplies	08/24/2026	\$172.74	P
Grand Total:				\$10,231.11	

Signatures

Committee Chair: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

August 2026 Activity Report

REPORTED TO COMMITTEE: September 14, 2026

1. WARNING & COMMUNICATIONS

- a. On August 3, 2026, in the Township of Hiles at Dupe Quarry, 10175 Co Hwy V, a spill of 20 gallons of hydraulic oil had occurred. The release occurred from equipment failure where a hose on a crusher plant had broken. The impacted soil was excavated and removed from the site causing no environmental impact.

2. FUNDING

- a. Received the reimbursement for the Hazmat training grant that we applied for on behalf of the Marshfield Fire Department and sent that to them to pay for the course.
- b. Received multiple notifications that municipalities received their reimbursement funding from the blizzard in March. There are a couple outstanding, otherwise all municipalities that qualified and applied have either received or should receive their funding by the end of September.
- c. Director completed budget for the 2027 year.

3. TRAINING

- a. Deputy Director & Program Assistant attended FEMA's Virtual Workshop "Restoring Flow of Private Sector Lifelines" on August 12th, 13th and 18th.
- b. Deputy Director attended FEMA's Social Media Engagement Strategy's on August 19th-20th Virtually.
- c. b. Deputy Director attended FEMA's Alerts and Warnings on August 25th-26th Virtually.
- d. Director attended the Wisconsin River Power Company dam tabletop exercise on August 19, 2026 in Mauston.
- e. Director scheduled CPR/AED training with Risk Management for September.

4. Emergency Management Planning

- a. Director reviewed EPCRA plans for this year and completed the returned plan updates.
- b. Director talked with Dispatch and IT regarding the incident trailer modem and the best route to go for next year.

- c. Director answered questions regarding the mobile vehicle barrier system that the County has.
- d. Deputy Director Made updates to the National Strategic Plan and annual updates to ESFs.

5. MISCELLANEOUS

- a. Meetings attended:

Public Safety	Director, Dep Dir	August 3, 2026
Aspirus EOC Committee	Director	August 5, 2026
Northeast Regional Meeting	Director	August 11, 2026
Staff Meeting	All Staff	Various
Department Head	Director	August 26, 2026
EMPG Workgroup	Director	August 27, 2026
- f. Director and Program Coordinator conducted interviews in late July and made offers for the open Work Relief Coordinator positions. Both new employees started in August. One on the 17th and the other on the 31st.

6. BUILDING NUMBER IDENTIFICATION

- a. Determined and Installed

7 New addresses during the month of August: Town of Auburndale (1) Town of Seneca (1) Town of Saratoga (1) Town of Lincoln (1) Wood (1) Town of Richfield (1) City of Pittsville (3)

August 2026 Determined-To-Date	78
August 2026 Receipts	\$ 47.89
2026 Year-To-Date	\$ 1,384.51
August 2025 Determined-To-Date	88
August. 2025 Receipts	\$ 114.69
2025 Year-To-Date	\$ 1,426.18

- Ordered and installed several replacement BNI signs for various townships.
- In the process of updating and digitizing Township and Village Maps.

7. WORK RELIEF

- a. Conducted routine maintenance on shop equipment.
- b. Monthly shred bin transport to Court House from River Block
- c. Completed daily and weekly Recycling at Courthouse and River Block
- d. Delivered Paper to various departments.
- e. Picked up Shred Bins for processing.
- f. Split and stacked firewood for seasoning
- g. Picked up various items for Surplus/Scrap
- h. Installed BNI Signs at various locations.
- i. Completed daily mail pick up from post office for County Clerk
- j. Office furniture move for UW Extension
- k. Firewood deliveries to various locations
- l. CWSF Set up
- m. Trimming and mowing at the Bluff
- n. Water buffalo to Point Bass

2025 YEAR-TO-DATE TOTALS

Total Hours Worked 2,304.00
Dollar Amount \$10,085.00

2026 YEAR-TO-DATE TOTALS

Total Hours Worked 1194
Dollar Amount \$3,982.00

The Wood County Emergency Management Department responsibilities are to prepare all levels of civil government to be able to effectively deal with emergencies through preparation of emergency plans consistent with state planning, provide training of services for effective response to emergencies, provide a system of warning the public in time of emergency, providing and maintaining an emergency operation center for heads of government to coordinate necessary emergency actions by county and Municipal services, and assist county and Municipal services as necessary in carrying out their responsibilities to protect citizens and property. In addition to carrying out the Emergency Management preparedness responsibilities as required by the State and Federal Government, the Emergency Management Office implements and administrates local programs of Rural Building Numbering Identification and County Community Service Program. The Emergency Management Department also develops off-site facility plans for facilities with hazardous chemicals as required by State and Federal Government.

**Wood County
Emergency Management
Department Functions and Services**

Emergency Planning

- County Emergency Planning/Implementation
- Municipal Emergency Planning
- Warning and Notification
- Special Needs Planning
- Disaster Exercises
- Disaster Response Coordination
- Funded by Federal and Local funds. We also can apply for grants throughout the year for some specialized funding such as Hazmat funding to support our County hazmat teams. These are federal and state funded and do occasionally require a local match. Chapter 323 of the State Statutes outlines the requirement for Emergency Management.

EPCRA (Hazardous Materials Planning)

- County-wide Hazardous Materials Plan Development
- Off-site Facility Planning
- Hazardous Materials Public Education
- Disaster Exercises
- Hazardous Materials Teams
- EPCRA is funded by Federal, State and Local Funds. This is also a statutorily required program.

Building Numbering Identification

- On-site Building Number Determination
- Building Number Maps by Municipality
- Computerized Building Number Maps for E-911
- Address/Street Names Coordination County-wide
- BNI is funded in part by levy funds and fees. We charge a small upcharge for materials, and all materials are paid by the requesting parties, but wages and benefits are paid by the County.

Work Relief

- Program Administration
- Scheduling of Community Service/CWEP Works
Planning and Scheduling of Projects³(Government and non-profit agencies)
- The work relief program is completely county funded. We do charge for our services, but the charges in no way pay for the program. It does bring in some revenue and without this program it would impact county fine collections and some county department budgets and municipality budgets. The work program enables individuals with fines to work off some of those resulting in less default. Also, the work program does work for the county parks

department at a rate that is less than having to hire full time workers, and also for municipalities throughout the County. If we were to get rid or cut this program it would cause those budgets to rise and work to not get done.



Department Operating Budget Summary

Department: 13 - Emergency Management	2027 Budget Summary					
	1301 - Emergency Management- Sara Title III	1302 - Emergency Management- Administration	1303 - Emergency Management- Building Numbering	1304 - Emergency Management- Work Relief	1306 - Emergency Management- Highway Safety	2027 Total
Revenue / Funding Source						
43 - Intergovernmental Revenues	31,500	48,175				79,675
46 - Public Charges for Services		50				50
47 - Intergov. Charges for Services		4,250	3,350	1,700		9,300
48 - Miscellaneous Revenues		1,000		2,000	0	3,000
Total Operating Revenues	31,500	53,475	3,350	3,700	0	92,025
Revenue / Funding Source Total	31,500	53,475	3,350	3,700	0	92,025
Expense / Expenditure						
100 - Personnel Services	47,729	274,664		207,664		530,057
200 - Contractual Services	5,125	11,300		800		17,225
300 - Supplies and Expense	10,450	31,450	3,100	16,100		61,100
500 - Fixed Charges		34,099		8,000		42,099
700 - Grants and Contributions		0				0
Total Operating Expenditures	63,304	351,513	3,100	232,564		650,481
800 - Capital Outlay		0				0
Expense / Expenditure Total	63,304	351,513	3,100	232,564		650,481
Beginning Carryover						
Ending Carryover						
13 - Emergency Management Total	31,804	298,038	(250)	228,864	0	558,456



Department Operating Budget Summary

2027 Budget Summary		
Change %	Change \$	2026 Budget
0.00%	0	79,675
0.00%	0	50
0.00%	0	9,300
+7.14%	200	2,800
+0.22%	200	91,825
+0.22%	200	91,825
+6.00%	30,017	500,039
0.00%	0	17,225
+0.75%	455	60,645
-0.18%	(76)	42,175
0.00%	0	0
+4.90%	30,396	620,085
-100.00%	(58,000)	58,000
-4.07%	(27,604)	678,085
-4.74%	(27,804)	586,260



Department Operating Budget Summary

2026 Budget Summary						
Department: 13 - Emergency Management	1301 - Emergency Management- Sara Title III	1302 - Emergency Management- Administration	1303 - Emergency Management- Building Numbering	1304 - Emergency Management- Work Relief	1306 - Emergency Management- Highway Safety	2026 Budget
Revenue / Funding Source						
43 - Intergovernmental Revenues	31,500	48,175				79,675
46 - Public Charges for Services		50				50
47 - Intergov. Charges for Services		4,250	3,350	1,700		9,300
48 - Miscellaneous Revenues		800		2,000	0	2,800
Total Operating Revenues	31,500	53,275	3,350	3,700	0	91,825
Revenue / Funding Source Total	31,500	53,275	3,350	3,700	0	91,825
Expense / Expenditure						
100 - Personnel Services	44,978	259,225		195,836		500,039
200 - Contractual Services	5,125	11,300		800		17,225
300 - Supplies and Expense	10,750	30,650	3,100	16,145		60,645
500 - Fixed Charges		34,175		8,000		42,175
700 - Grants and Contributions		0				0
Total Operating Expenditures	60,853	335,351	3,100	220,781		620,085
800 - Capital Outlay		58,000				58,000
Expense / Expenditure Total	60,853	393,351	3,100	220,781		678,085
Beginning Carryover						
Ending Carryover						
13 - Emergency Management Total	29,353	340,076	(250)	217,081	0	586,260



Department Operating Budget Detail

With Previous Year Comparison and Annual Estimate

	2027 Budget	% Change	2026 Budget	2026 Actual	2026 Estimate
13 - Emergency Management					
1301 - Emergency Management-Sara Title III					
<u>Revenue / Funding Source</u>					
1301-43528 - State Aid-Emergency Government					
43 - Intergovernmental Revenues	31,500	0.00%	31,500	24,690	31,500
1301-43528 - State Aid-Emergency Government Total	31,500	0.00%	31,500	24,690	31,500
Revenue / Funding Source Total	31,500	0.00%	31,500	24,690	31,500
<u>Expense / Expenditure</u>					
1301-52510 - SARA Title III					
100 - Personnel Services	47,729	+6.12%	44,978	28,280	41,261
200 - Contractual Services	5,125	0.00%	5,125	799	1,800
300 - Supplies and Expense	10,450	-2.79%	10,750	15,685	7,905
1301-52510 - SARA Title III Total	63,304	+4.03%	60,853	44,764	50,966
Expense / Expenditure Total	63,304	+4.03%	60,853	44,764	50,966
1301 - Emergency Management-Sara Title III Total	31,804	+8.35%	29,353	20,074	19,466
1302 - Emergency Management-Administration					
<u>Revenue / Funding Source</u>					
1302-43300 - Other Federal Grants					
43 - Intergovernmental Revenues	0	0.00%	0	0	
1302-43300 - Other Federal Grants Total	0	0.00%	0	0	
1302-43528 - State Aid-Emergency Government					
43 - Intergovernmental Revenues	48,175	0.00%	48,175	64,152	48,175
1302-43528 - State Aid-Emergency Government Total	48,175	0.00%	48,175	64,152	48,175
1302-46291 - Public Charges-Emergency Government					
46 - Public Charges for Services	50	0.00%	50	210	65
1302-46291 - Public Charges-Emergency Government Total	50	0.00%	50	210	65
1302-47395 - Intergovt Charges-EM Vehicles					
47 - Intergov. Charges for Services	2,400	0.00%	2,400	3,344	4,000
1302-47395 - Intergovt Charges-EM Vehicles Total	2,400	0.00%	2,400	3,344	4,000
1302-47396 - Intergovt Charges-EM Equipment					
47 - Intergov. Charges for Services	300	0.00%	300	320	500
1302-47396 - Intergovt Charges-EM Equipment Total	300	0.00%	300	320	500
1302-47421 - Local Dept Chrsgs-Public Safety					
47 - Intergov. Charges for Services	1,550	0.00%	1,550	2,048	2,000
1302-47421 - Local Dept Chrsgs-Public Safety Total	1,550	0.00%	1,550	2,048	2,000
1302-48320 - Property Sales-Surplus Prop					
48 - Miscellaneous Revenues	1,000	+25.00%	800	8,588	8,500
1302-48320 - Property Sales-Surplus Prop Total	1,000	+25.00%	800	8,588	8,500



Department Operating Budget Detail

With Previous Year Comparison and Annual Estimate

	2027 Budget	% Change	2026 Budget	2026 Actual	2026 Estimate
1302-48500 - Donations & Contributions					
48 - Miscellaneous Revenues	0	0.00%	0	0	
1302-48500 - Donations & Contributions Total	0	0.00%	0	0	
Revenue / Funding Source Total	53,475	+0.38%	53,275	78,662	63,240
<u>Expense / Expenditure</u>					
1302-52520 - Emergency Management					
100 - Personnel Services	274,664	+5.96%	259,225	151,346	246,967
200 - Contractual Services	11,300	0.00%	11,300	6,302	14,000
300 - Supplies and Expense	31,450	+2.61%	30,650	27,777	30,650
500 - Fixed Charges	34,099	-0.22%	34,175	22,784	34,175
700 - Grants and Contributions	0	0.00%	0	0	0
800 - Capital Outlay	0	-100.00%	58,000	48,795	52,000
1302-52520 - Emergency Management Total	351,513	-10.64%	393,351	257,003	377,792
Expense / Expenditure Total	351,513	-10.64%	393,351	257,003	377,792
1302 - Emergency Management-Administration Total	298,038	-12.36%	340,076	178,341	314,552
1303 - Emergency Management-Building Numbering					
<u>Revenue / Funding Source</u>					
1303-47391 - Local Govt Charges-BNI Mater					
47 - Intergov. Charges for Services	2,500	0.00%	2,500	1,870	2,100
1303-47391 - Local Govt Charges-BNI Mater Total	2,500	0.00%	2,500	1,870	2,100
1303-47392 - Local Govt Charges-BNI Staff					
47 - Intergov. Charges for Services	850	0.00%	850	203	250
1303-47392 - Local Govt Charges-BNI Staff Total	850	0.00%	850	203	250
Revenue / Funding Source Total	3,350	0.00%	3,350	2,073	2,350
<u>Expense / Expenditure</u>					
1303-52530 - Emergency Management					
300 - Supplies and Expense	3,100	0.00%	3,100	2,517	4,100
1303-52530 - Emergency Management Total	3,100	0.00%	3,100	2,517	4,100
Expense / Expenditure Total	3,100	0.00%	3,100	2,517	4,100
1303 - Emergency Management-Building Numbering Total	(250)	0.00%	(250)	443	1,750
1304 - Emergency Management-Work Relief					
<u>Revenue / Funding Source</u>					
1304-47393 - Local Govt Charges-Work Relief					
47 - Intergov. Charges for Services	1,200	0.00%	1,200	1,782	2,000
1304-47393 - Local Govt Charges-Work Relief Total	1,200	0.00%	1,200	1,782	2,000
1304-47396 - Intergovernmental Chgs-Work Relief					
47 - Intergov. Charges for Services	500	0.00%	500	856	800



Department Operating Budget Detail

With Previous Year Comparison and Annual Estimate

	2027 Budget	% Change	2026 Budget	2026 Actual	2026 Estimate
1304-47396 - Intergovernmental Chgs- Work Relief Total	500	0.00%	500	856	800
1304-48300 - 1304-48300					
48 - Miscellaneous Revenues	2,000	0.00%	2,000	711	
1304-48300 - 1304-48300 Total	2,000	0.00%	2,000	711	
Revenue / Funding Source Total	3,700	0.00%	3,700	3,349	2,800
<u>Expense / Expenditure</u>					
1304-52540 - Work Relief					
100 - Personnel Services	207,664	+6.04%	195,836	101,499	160,421
200 - Contractual Services	800	0.00%	800	192	300
300 - Supplies and Expense	16,100	-0.28%	16,145	14,083	16,064
500 - Fixed Charges	8,000	0.00%	8,000	5,333	8,000
1304-52540 - Work Relief Total	232,564	+5.34%	220,781	121,108	184,786
Expense / Expenditure Total	232,564	+5.34%	220,781	121,108	184,786
1304 - Emergency Management-Work Relief Total	228,864	+5.43%	217,081	117,758	181,986
1306 - Emergency Management-Highway Safety					
<u>Revenue / Funding Source</u>					
1306-48300 - 1306-48300					
48 - Miscellaneous Revenues	0	0.00%	0	0	
1306-48300 - 1306-48300 Total	0	0.00%	0	0	
1306-48500 - Donations & Contributions					
48 - Miscellaneous Revenues	0	0.00%	0	0	
1306-48500 - Donations & Contributions Total	0	0.00%	0	0	
Revenue / Funding Source Total	0	0.00%	0	0	
1306 - Emergency Management-Highway Safety Total	0	0.00%	0	0	
13 - Emergency Management Total	558,456	-4.74%	586,260	316,616	517,754



Department Operating Budget Narrative

Account Number	Description	2027 Requested	2026 Budget	Difference	
				Amount	%
13 - Emergency Management					
1301 - Emergency Management-Sara Title III					
Revenue / Funding Source					
1301-43528 - State Aid-Emergency Government					
101-1301-43528-???-000	43-000 - Intergovernmental Revenues	31,500	31,500	0	0.00%
Expense / Expenditure					
1301-52510 - SARA Title III					
101-1301-52510-???-101	101 - Wages-Permanent	28,537	27,033	1,504	+5.56%
101-1301-52510-???-107	107 - Sick Leave	1,511	1,431	80	+5.56%
101-1301-52510-???-108	108 - Vacation	1,252	1,186	66	+5.56%
101-1301-52510-???-109	109 - Holiday	1,252	1,186	66	+5.56%
101-1301-52510-???-119	119 - In or Out Call Pay	0	0	0	0.00%
101-1301-52510-???-120	120 - FICA	2,490	2,359	131	+5.56%
101-1301-52510-???-130	130 - Health Insurance	9,917	9,183	734	+8.00%
101-1301-52510-???-133	133 - Vision Insurance	27	26	2	+7.03%
101-1301-52510-???-134	134 - Dental Insurance	362	334	27	+8.20%
101-1301-52510-???-140	140 - Life Insurance	0	0	0	0.00%
101-1301-52510-???-151	151 - Retirement	2,360	2,220	140	+6.30%
101-1301-52510-???-160	160 - Worker's Compensation	21	21	0	+2.41%
101-1301-52510-???-172	172 - Training / Conference / CPE	0	0	0	0.00%
101-1301-52510-???-214	214 - Prof Serv-Printing	125	125	0	0.00%
101-1301-52510-???-219	219 - Prof Serv-Other	5,000	5,000	0	0.00%
101-1301-52510-???-221	221 - Utility Service-Cellphone / Telephone	0	0	0	0.00%



Department Operating Budget Narrative

101-1301-52510-???-311	311 - Office Supplies	50	50	0	0.00%
101-1301-52510-???-312	312 - Copy Expense	0	75	(75)	-100.00%
101-1301-52510-???-313	313 - Postage	0	225	(225)	-100.00%
101-1301-52510-???-321	321 - Publications	150	150	0	0.00%
101-1301-52510-???-324	324 - Advertising	0	0	0	0.00%
101-1301-52510-???-331	331 - Mileage	250	250	0	0.00%
101-1301-52510-???-332	332 - Meals	0	0	0	0.00%
101-1301-52510-???-333	333 - Lodging / Hotels	0	0	0	0.00%
101-1301-52510-???-336	336 - Parking	0	0	0	0.00%
101-1301-52510-???-343	343 - Operating Supplies & Expense	10,000	10,000	0	0.00%

1302 - Emergency Management-Administration

Revenue / Funding Source

1302-43300 - Other Federal Grants

101-1302-43300-???-000	43-000 - Intergovernmental Revenues	0	0	0	0.00%
------------------------	-------------------------------------	---	---	---	-------

1302-43528 - State Aid-Emergency Government

101-1302-43528-???-000	43-000 - Intergovernmental Revenues	48,175	48,175	0	0.00%
------------------------	-------------------------------------	--------	--------	---	-------

1302-46291 - Public Charges-Emergency Government

101-1302-46291-???-000	46-000 - Public Charges for Services	50	50	0	0.00%
------------------------	--------------------------------------	----	----	---	-------

1302-47395 - Intergovt Charges-EM Vehicles

101-1302-47395-???-000	47-000 - Intergovernmental Charges for Services	2,400	2,400	0	0.00%
------------------------	---	-------	-------	---	-------

1302-47396 - Intergovt Charges-EM Equipment

101-1302-47396-???-000	47-000 - Intergovernmental Charges for Services	300	300	0	0.00%
------------------------	---	-----	-----	---	-------



Department Operating Budget Narrative

1302-47421 - Local Dept Chrgs-Public Safety

101-1302-47421-???-000	47-000 - Intergovernmental Charges for Services	1,550	1,550	0	0.00%
1302-48320 - Property Sales-Surplus Prop					
101-1302-48320-???-000	48-000 - Miscellaneous Revenues	1,000	800	200	+25.00%
1302-48500 - Donations & Contributions					
101-1302-48500-???-000	48-000 - Miscellaneous Revenues	0	0	0	0.00%

Expense / Expenditure

1302-52520 - Emergency Management

101-1302-52520-???-101	101 - Wages-Permanent	160,173	151,718	8,455	+5.57%
101-1302-52520-???-107	107 - Sick Leave	8,741	8,280	461	+5.57%
101-1302-52520-???-108	108 - Vacation	13,997	13,258	739	+5.57%
101-1302-52520-???-109	109 - Holiday	7,245	6,862	382	+5.57%
101-1302-52520-???-110	110 - Funeral/Jury/Other	0	0	0	0.00%
101-1302-52520-???-119	119 - In or Out Call Pay	1,500	1,500	0	0.00%
101-1302-52520-???-120	120 - FICA	14,547	13,779	768	+5.57%
101-1302-52520-???-130	130 - Health Insurance	48,965	45,339	3,626	+8.00%
101-1302-52520-???-132	132 - Post Employment Benefits	1,955	1,852	103	+5.57%
101-1302-52520-???-133	133 - Vision Insurance	110	103	7	+6.78%
101-1302-52520-???-134	134 - Dental Insurance	622	575	47	+8.20%
101-1302-52520-???-140	140 - Life Insurance	15	15	0	-0.26%
101-1302-52520-???-151	151 - Retirement	13,786	12,969	818	+6.31%
101-1302-52520-???-160	160 - Worker's Compensation	1,507	1,476	31	+2.11%
101-1302-52520-???-172	172 - Training / Conference / CPE	1,500	1,500	0	0.00%
101-1302-52520-???-214	214 - Prof Serv-Printing	300	300	0	0.00%
101-1302-52520-???-221	221 - Utility Service-Cellphone / Telephone	7,000	7,000	0	0.00%
101-1302-52520-???-230	230 - R/M Serv-PC Replacement	2,000	2,000	0	0.00%
101-1302-52520-???-242	242 - R/M Serv Other-Vehicles	2,000	2,000	0	0.00%



Department Operating Budget Narrative

101-1302-52520-???-243	243 - R/M Serv Other-Equipment	0	0	0	0.00%
101-1302-52520-???-311	311 - Office Supplies	800	800	0	0.00%
101-1302-52520-???-312	312 - Copy Expense	600	300	300	+100.00%
101-1302-52520-???-313	313 - Postage	600	350	250	+71.43%
101-1302-52520-???-315	315 - Fax Machine	0	0	0	0.00%
101-1302-52520-???-328	328 - Dues	25,000	25,000	0	0.00%
101-1302-52520-???-331	331 - Mileage	2,750	2,500	250	+10.00%
101-1302-52520-???-332	332 - Meals	400	400	0	0.00%
101-1302-52520-???-333	333 - Lodging / Hotels	800	800	0	0.00%
101-1302-52520-???-336	336 - Parking	0	0	0	0.00%
101-1302-52520-???-341	341 - Operating Supplies & Expense	500	500	0	0.00%
101-1302-52520-???-342	342 - OperSup&Exp-Safety Supplies	0	0	0	0.00%
101-1302-52520-???-511	511 - Insurance-Liability	10,699	10,775	(76)	-0.71%
101-1302-52520-???-531	531 - Rent-Interdepartment	23,400	23,400	0	0.00%
101-1302-52520-???-710	710 - Grants, Donations, Contrib	0	0	0	0.00%
101-1302-52520-???-810	810 - Capital Equipment	0	0	0	0.00%
101-1302-52520-???-813	813 - Vehicles	0	58,000	(58,000)	-100.00%
101-1302-52520-???-819	819 - Other Equipment	0	0	0	0.00%

1303 - Emergency Management-Building Numbering

Revenue / Funding Source

1303-47391 - Local Govt Charges-BNI Mater

101-1303-47391-???-000	47-000 - Intergovernmental Charges for Services	2,500	2,500	0	0.00%
------------------------	---	-------	-------	---	-------

1303-47392 - Local Govt Charges-BNI Staff

101-1303-47392-???-000	47-000 - Intergovernmental Charges for Services	850	850	0	0.00%
------------------------	---	-----	-----	---	-------



Department Operating Budget Narrative

Expense / Expenditure

1303-52530 - Emergency Management

101-1303-52530-???-311	311 - Office Supplies	100	100	0	0.00%
101-1303-52530-???-341	341 - Operating Supplies & Expense	3,000	3,000	0	0.00%

1304 - Emergency Management-Work Relief

Revenue / Funding Source

1304-47393 - Local Govt Charges-Work Relief

101-1304-47393-???-000	47-000 - Intergovernmental Charges for Services	1,200	1,200	0	0.00%
------------------------	---	-------	-------	---	-------

1304-47396 - Intergovernmental Chgs-Work Relief

101-1304-47396-???-000	47-000 - Intergovernmental Charges for Services	500	500	0	0.00%
------------------------	---	-----	-----	---	-------

1304-48300 - 1304-48300

101-1304-48300-???-000	48-000 - Miscellaneous Revenues	2,000	2,000	0	0.00%
------------------------	---------------------------------	-------	-------	---	-------

Expense / Expenditure

1304-52540 - Work Relief

101-1304-52540-???-101	101 - Wages-Permanent	116,441	110,294	6,147	+5.57%
101-1304-52540-???-107	107 - Sick Leave	6,031	5,713	318	+5.57%
101-1304-52540-???-108	108 - Vacation	6,516	6,173	344	+5.57%
101-1304-52540-???-109	109 - Holiday	4,999	4,735	264	+5.57%
101-1304-52540-???-110	110 - Funeral/Jury/Other	0	0	0	0.00%
101-1304-52540-???-119	119 - In or Out Call Pay	3,500	3,500	0	0.00%
101-1304-52540-???-120	120 - FICA	10,250	9,709	541	+5.57%
101-1304-52540-???-130	130 - Health Insurance	48,035	44,477	3,558	+8.00%
101-1304-52540-???-133	133 - Vision Insurance	41	65	(23)	-36.08%
101-1304-52540-???-134	134 - Dental Insurance	1,085	1,003	82	+8.20%
101-1304-52540-???-140	140 - Life Insurance	23	23	0	-0.26%



Department Operating Budget Narrative

101-1304-52540-???-151	151 - Retirement	9,714	9,138	576	+6.31%
101-1304-52540-???-160	160 - Worker's Compensation	1,028	1,007	21	+2.12%
101-1304-52540-???-172	172 - Training / Conference / CPE	0	0	0	0.00%
101-1304-52540-???-221	221 - Utility Service-Cellphone / Telephone	800	800	0	0.00%
101-1304-52540-???-311	311 - Office Supplies	100	100	0	0.00%
101-1304-52540-???-312	312 - Copy Expense	0	25	(25)	-100.00%
101-1304-52540-???-313	313 - Postage	0	20	(20)	-100.00%
101-1304-52540-???-331	331 - Mileage	0	0	0	0.00%
101-1304-52540-???-332	332 - Meals	0	0	0	0.00%
101-1304-52540-???-333	333 - Lodging / Hotels	0	0	0	0.00%
101-1304-52540-???-336	336 - Parking	0	0	0	0.00%
101-1304-52540-???-341	341 - Operating Supplies & Expense	16,000	16,000	0	0.00%
101-1304-52540-???-531	531 - Rent-Interdepartment	8,000	8,000	0	0.00%

1306 - Emergency Management-Highway Safety

Revenue / Funding Source

1306-48300 - 1306-48300

101-1306-48300-???-000	48-000 - Miscellaneous Revenues	0	0	0	0.00%
------------------------	---------------------------------	---	---	---	-------

1306-48500 - Donations & Contributions

101-1306-48500-???-000	48-000 - Miscellaneous Revenues	0	0	0	0.00%
------------------------	---------------------------------	---	---	---	-------

Total 13 - Emergency Management		558,456	586,260	(27,804)	-4.74%
--	--	----------------	----------------	-----------------	---------------

Operating Position Cost Summary

Report data returned based on the user's security permissions.

Fiscal Year 2027
 Forecast Year 2027
 Department or Sub-Department 13 - Emergency Management

Position	Pay Grade	Step	Alloc. %	Salary	Modifiers	Premiums	Total	Hours	Premium Hours	FTE
13 - Emergency Management										
1301 - Emergency Management-Sara Title III										
1301-52510 - SARA Title III										
(Unassigned)				32,552	15,177	-	47,729	1,040	-	0.50
Total 1301-52510 - SARA Title III				32,552	15,177	-	47,729	1,040	-	0.50
Total 1301 - Emergency Management-Sara Title III				32,552	15,177	-	47,729	1,040	-	0.50
1302 - Emergency Management-Administration										
1302-52520 - Emergency Management										
(Unassigned)				190,157	81,507	-	271,664	5,135	-	2.47
Total 1302-52520 - Emergency Management				190,157	81,507	-	271,664	5,135	-	2.47
Total 1302 - Emergency Management-Administration				190,157	81,507	-	271,664	5,135	-	2.47
1304 - Emergency Management-Work Relief										
1304-52540 - Work Relief										
(Unassigned)				133,987	70,176	-	204,164	5,038	-	2.42
Total 1304-52540 - Work Relief				133,987	70,176	-	204,164	5,038	-	2.42
Total 1304 - Emergency Management-Work Relief				133,987	70,176	-	204,164	5,038	-	2.42
Total 13 - Emergency Management				356,696	166,861	-	523,557	11,213	-	5.39
Grand Total				356,696	166,861	-	523,557	11,213	-	5.39

Committee Report
County of Wood

Report of claims for: Dispatch

For the period of: August 2026

For the range of vouchers: 08260040 - 08260046

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
08260040	AMAZON CAPITAL SERVICES	Office Supplies	07/24/2026	\$74.68	P
08260041	LANGUAGE LINE SERVICES	Interpretations	07/31/2026	\$3.00	P
08260042	AMAZON CAPITAL SERVICES	Dispatch Supplies	08/11/2026	\$8.99	P
08260043	AMAZON CAPITAL SERVICES	Dispatch Equipment	08/11/2026	\$73.18	P
08260044	HAKES WELLNESS SOLUTIONS LLC	Peer Support Conference Fees	08/11/2026	\$200.00	P
08260045	TALKPOINT TECHNOLOGIES INC	Headsets	03/02/2026	\$169.55	P
08260046	AMAZON CAPITAL SERVICES	Emp- Morale Wellness Items	08/25/2026	\$71.24	P
Grand Total:				\$600.64	

Signatures

Committee Chair: _____
Committee Member: _____
Committee Member: _____
Committee Member: _____
Committee Member: _____

Committee Member: _____
Committee Member: _____
Committee Member: _____
Committee Member: _____



Wood County

WISCONSIN

DISPATCH

ACTIVITY REPORT

September 23rd, 2026

- Child Support Reimbursement
- Open Records fulfillment
- Welcomed a family into Dispatch whom one of my dispatchers, Jessica, assisted the mother in performing the Heimlich Maneuver which according to the doctor saved her life. Marshfield InFocus also reached out and did a short story on it.
- Submitted a request to IT for an AI Translation Service that may take the place of our live interpretation services at a much lower cost.
- Coordinated new CPU install with IT.
- Attended virtual Statewide NG911 PSAP meeting.
- Attended NorthEast Wisconsin Communication group meeting in Wausau. Met with the Weather Service to discuss our new siren system as well as a potential partnership involving our CAD software.
- Participated in National Night Out at Witter Field. Set up a tent and spoke with the public while handing out Crimestoppers/Dispatch swag.
- Attended the monthly Crimestoppers meeting in Pittsville. Set up a time to receive more Crimestoppers swag for the Wisconsin Rapids Fire Department Open House that was held on Saturday, August 22nd.
- Attended the Wood County Law Enforcement Executives meeting in Nekoosa.
- Attended Department Heads meeting.
- Our CAD vendor and IT worked to replace the servers housing the software. There was roughly 6 hours of downtime.
- Held Dispatch Lead meeting with the shift leads.
- Came in and met with night shifts for a check in on how things are going with them. All was good.
- Met with IT and CIS regarding an email/alerting function in CAD that recently stopped functioning. Updated a spreadsheet for CIS to use to get the new, updated version of the software working.
- Attended the Marshfield EOC meeting. After the meeting, I stopped and met with Marshfield Fire Department administration as well as Marshfield Police Department records personnel for a check in.
- Introduced a new animal bite procedure with my staff and all agencies that we service. Unless the dog is aggressive or it is an active situation, local municipality law enforcement does not have to respond to the call. Dispatch will generate a Call for Service for Wood County Humane Officer and send it directly to her and Sgt. Susa.
- Attended County Board.

- Welcomed WSAW Channel 7 for a report on NG911 and the phasing out of copper phone lines.
- Attended Wood County CISM annual in person meeting.
- Recognized several work anniversaries and birthdays of members of Dispatch.

Staffing update: We 19 hired, 2 of whom are just about to wrap up training. They are doing very well. I am in the process of determining my next steps to fill the final vacancy.

Tony Bastien

Dispatch Manager



Wood County

WISCONSIN

OFFICE OF CORONER

David A. Patton

DATE: September 05, 2026
TO: Wood County Public Safety Committee
FROM: David A. Patton, Wood County Coroner
SUBJECT: Monthly Activity Report – August 2026 (07/29/2026 – 08/31/2026)

The following is a list of services rendered by the Wood County Coroner's Office for: August 2026.

Deaths in Wood County.....	105
Calls for Service.....	113
Natural.....	12
Falls.....	3
Covid.....	0
Traffic Fatalities.....	1
UTV/ATV/Snowmobile.....	0
Suicides.....	2
Homicides.....	0
Suspected Overdoses.....	0
Other.....	0
Pending.....	0
Death Certificates Signed.....	18
Cremation Permits Signed.....	79
Autopsies Performed.....	0

Probably a long overdue thank you need to go to the excellent staff at the Wood County Veterans Service Office. This past month we have seen a lot of veterans pass away, both from natural causes and sadly, suicide. Any time we get a veteran who passes, our first call is to Rock or Ben to see what needs to be written into the death certificate. If not documented correctly, surviving family members may not receive the benefits they are entitled to.

The Wood County Veterans Service Office is always eager and willing to help us whenever needed. This past month we had 2 cases where

veterans passed away due to service-related disabilities. The funeral homes only would guarantee that the death certificate would be signed correctly if we signed it. We are very fortunate to have Rock and Ben working for the veterans and families in Wood County.

Respectfully Submitted,

David A. Patton
Wood County Coroner

Wood County Coroner monthly statistics (YTD) for 2026

1. Deaths in Wood County:

Jan.	Feb.	March	April	May	June	July	August	Sept.	Oct.	Nov.	Dec.	Total
117	120	135	115	102	108	98	105					900

2. Calls for Service:

Jan.	Feb.	March	April	May	June	July	August	Sept.	Oct.	Nov.	Dec.	Total
110	113	144	117	104	112	111	113					924

3. Natural:

Jan.	Feb.	March	April	May	June	July	August	Sept.	Oct.	Nov.	Dec.	Total
17	19	26	28	16	20	19	12					157

4. Falls:

Jan.	Feb.	March	April	May	June	July	August	Sept.	Oct.	Nov.	Dec.	Total
3	3	1	3	4	1	1	3					19

5. Covid:

Jan.	Feb.	March	April	May	June	July	August	Sept.	Oct.	Nov.	Dec.	Total
0	0	0	0	0	0	0	0					0

6. Traffic Fatalities:

Jan.	Feb.	March	April	May	June	July	August	Sept.	Oct.	Nov.	Dec.	Total
0	0	0	1	1	1	1	1					5

7. UTV/ATV/Snowmobile:

Jan.	Feb.	March	April	May	June	July	August	Sept.	Oct.	Nov.	Dec.	Total
0	0	0	0	0	0	0	0					0

8. Suicides:

Jan.	Feb.	March	April	May	June	July	August	Sept.	Oct.	Nov.	Dec.	Total
0	2	3	0	1	0	2	2					10

9. Homicides:

Jan.	Feb.	March	April	May	June	July	August	Sept.	Oct.	Nov.	Dec.	Total
0	0	0	0	0	0	1	0					1

10. Suspected Overdoses:

Jan.	Feb.	March	April	May	June	July	August	Sept.	Oct.	Nov.	Dec.	Total
1	0	0	0	0	0	1	0					2

11. Other:

Jan.	Feb.	March	April	May	June	July	August	Sept.	Oct.	Nov.	Dec.	Total
0	0	0	0	0	0	1	0					1

12. Pending:

Jan.	Feb.	March	April	May	June	July	August	Sept.	Oct.	Nov.	Dec.	Total
1	1	0	0	1	1	0	0					4

13: Death Certificates signed:

Jan.	Feb.	March	April	May	June	July	August	Sept.	Oct.	Nov.	Dec.	Total
21	24	31	32	22	23	25	18					178

14. Cremation permits signed:

Jan.	Feb.	March	April	May	June	July	August	Sept.	Oct.	Nov.	Dec.	Total
74	75	95	86	70	78	66	79					623

15. Autopsies completed:

Jan.	Feb.	March	April	May	June	July	August	Sept.	Oct.	Nov.	Dec.	Total
1	1	4	2	1	1	1	0					11

Notes: The notes reflect the current month for the report numbers

#2 – Calls for Service: North end Wood County received a total of 62 calls for service, with no scene calls. South end Wood County received a total of 28 calls

for service, 7 of which were requests to respond to scene deaths. I received a total of 13 calls requesting follow-up or requesting copies of reports.

#4 – Falls: We had 3 fall related deaths. All three were within our elderly population. One suffered from traumatic head injuries after falling. The other two resulted in serious fractures of large bones which led to failure to thrive conditions.

Committee Report

County of Wood

Report of claims for: CORONER

For the period of: AUGUST 2026

For the range of vouchers: 36260029 - 36260029

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
36260029	UW HEALTH (AUTOPSIES)	AUTOPSY - FARB	07/24/2026	\$1,300.00	
Grand Total:				\$1,300.00	

Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:



Department Operating Budget Summary

2027 Budget Summary					
Department: 36 - Coroner	3601 - Coroner	2027 Total	Change %	Change \$	2026 Budget
Revenue / Funding Source					
46 - Public Charges for Services	115,000	115,000	0.00%	0	115,000
Revenue / Funding Source Total	115,000	115,000	0.00%	0	115,000
Expense / Expenditure					
100 - Personnel Services	147,259	147,259	+2.72%	3,895	143,364
200 - Contractual Services	47,470	47,470	+9.55%	4,140	43,330
300 - Supplies and Expense	10,420	10,420	+22.73%	1,930	8,490
500 - Fixed Charges	2,682	2,682	-32.71%	(1,304)	3,986
Total Operating Expenditures	207,831	207,831	+4.35%	8,661	199,171
800 - Capital Outlay	0	0	-100.00%	(49,000)	49,000
Expense / Expenditure Total	207,831	207,831	-16.25%	(40,339)	248,171
Beginning Carryover	0	0	0.00%	0	0
Ending Carryover	0	0	0.00%	0	0
36 - Coroner Total	92,831	92,831	-30.29%	(40,339)	133,171

2026 Budget Summary		
Department: 36 - Coroner	3601 - Coroner	2026 Budget
Revenue / Funding Source		
46 - Public Charges for Services	115,000	115,000
Total Operating Revenues	115,000	115,000
Revenue / Funding Source Total	115,000	115,000
Expense / Expenditure		
100 - Personnel Services	143,364	143,364
200 - Contractual Services	43,330	43,330
300 - Supplies and Expense	8,490	8,490
500 - Fixed Charges	3,986	3,986
Total Operating Expenditures	199,171	199,171
800 - Capital Outlay	49,000	49,000
Expense / Expenditure Total	248,171	248,171
Beginning Carryover	0	0
Ending Carryover	0	0
36 - Coroner Total	133,171	133,171



Department Operating Budget Detail

With Previous Year Comparison and Annual Estimate

	2027 Budget	% Change	2026 Budget	2026 Actual	2026 Estimate
36 - Coroner					
3601 - Coroner					
<u>Revenue / Funding Source</u>					
3601-46221 - Cremation Revenue					
46 - Public Charges for Services	88,500	+10.63%	80,000	53,595	89,940
46-000 - Public Charges for Services	88,500	+10.63%	80,000	53,595	89,940
3601-46221 - Cremation Revenue Total	88,500	+10.63%	80,000	53,595	89,940
3601-46230 - Public Charges-Coroner-Death Certificates					
46 - Public Charges for Services	26,500	-24.29%	35,000	15,292	26,674
46-000 - Public Charges for Services	26,500	-24.29%	35,000	15,292	26,674
3601-46230 - Public Charges-Coroner-	26,500	-24.29%	35,000	15,292	26,674
Revenue / Funding Source Total	115,000	0.00%	115,000	68,887	116,614
<u>Expense / Expenditure</u>					
3601-51231 - Coroner					
100 - Personnel Services	147,259	+2.72%	143,364	75,152	122,656
101 - Wages-Permanent	134,225	+2.78%	130,600	69,174	111,569
119 - In or Out Call Pay	(0)	-100.00%	0	0	
120 - FICA	10,268	+2.78%	9,991	5,302	8,535
160 - Worker's Compensation	1,266	-0.60%	1,273	676	1,052
172 - Training / Conference / CPE	1,500	0.00%	1,500	0	1,500
200 - Contractual Services	47,470	+9.55%	43,330	24,245	44,321
219 - Prof Serv-Other	35,000	+16.67%	30,000	18,926	34,322
220 - Other Professional Services	5,250	0.00%	5,250	2,250	4,500
221 - Utility Service-Cellphone /	2,000	-12.28%	2,280	843	1,699
230 - R/M Serv-PC Replacement	3,720	+32.86%	2,800	1,867	2,800
232 - R/M Serv-Vehicles	1,500	-50.00%	3,000	360	1,000
300 - Supplies and Expense	10,420	+22.73%	8,490	8,510	11,275
311 - Office Supplies	500	0.00%	500	0	100
312 - Copy Expense	25	0.00%	25	7	20
313 - Postage	125	0.00%	125	75	125
325 - Dues & Subscriptions	270	0.00%	270	263	263
328 - Dues	0	-100.00%	270	0	0
331 - Mileage	6,000	+13.21%	5,300	5,470	7,385
332 - Meals	0	0.00%	0	24	24
341 - Operating Supplies & Expense	3,500	+75.00%	2,000	2,671	3,359
500 - Fixed Charges	2,682	-32.71%	3,986	2,098	2,946
511 - Insurance-Liability	2,682	+5.34%	2,546	1,698	2,546
531 - Rent-Interdepartment	0	0.00%	0	0	
533 - Rent-Equipment	0	-100.00%	1,440	400	400
800 - Capital Outlay	0	-100.00%	49,000	45,621	45,621
813 - Vehicles	0	-100.00%	49,000	45,621	45,621
3601-51231 - Coroner Total	207,831	-16.25%	248,171	155,625	226,819
Expense / Expenditure Total	207,831	-16.25%	248,171	155,625	226,819
3601 - Coroner Total	92,831	-30.29%	133,171	86,738	110,205
36 - Coroner Total	92,831	-30.29%	133,171	86,738	110,205



Department Operating Budget Narrative

Account Number	Description	2027 Requested	2026 Budget	Difference		Change Justification 10% or greater change
				Amount	%	
36 - Coroner						
3601 - Coroner						
Revenue / Funding Source						
3601-46221 - Cremation Revenue						
101-3601-46221-???-000	46-000 - Public Charges for Services	88,500	80,000	8,500	+10.63%	
3601-46230 - Public Charges-Coroner-Death						
101-3601-46230-???-000	46-000 - Public Charges for Services	26,500	35,000	(8,500)	-24.29%	
Expense / Expenditure						
3601-51231 - Coroner						
101-3601-51231-???-101	101 - Wages-Permanent	134,225	130,600	3,625	+2.78%	
101-3601-51231-???-119	119 - In or Out Call Pay	(0)	0	(0)	0.00%	
101-3601-51231-???-120	120 - FICA	10,268	9,991	277	+2.78%	
101-3601-51231-???-160	160 - Worker's Compensation	1,266	1,273	(8)	-0.60%	
101-3601-51231-???-172	172 - Training / Conference / CPE	1,500	1,500	0	0.00%	Continuing Education
101-3601-51231-???-219	219 - Prof Serv-Other	35,000	30,000	5,000	+16.67%	Autopsy (Approx 1300), Toxicology (approx \$265)
101-3601-51231-???-220	220 - Other Professional Services	5,250	5,250	0	0.00%	\$750 per (Indigent Body Fees)
101-3601-51231-???-221	221 - Utility Service-Cellphone / Telephone	2,000	2,280	(280)	-12.28%	\$41.55 / Mo Coroner :: \$20 / mo per Deputy
101-3601-51231-???-230	230 - R/M Serv-PC Replacement	3,720	2,800	920	+32.86%	1 IPAD and 2 Tablets
101-3601-51231-???-232	232 - R/M Serv-Vehicles	1,500	3,000	(1,500)	-50.00%	\$1300 Fuel & \$200 for Oil Changes
101-3601-51231-???-311	311 - Office Supplies	500	500	0	0.00%	
101-3601-51231-???-312	312 - Copy Expense	25	25	0	0.00%	
101-3601-51231-???-313	313 - Postage	125	125	0	0.00%	Invoice Postage / Special Shipments
101-3601-51231-???-325	325 - Dues & Subscriptions	270	270	0	0.00%	I AM RESPONDING
101-3601-51231-???-328	328 - Dues	0	270	(270)	-100.00%	Removed WCMEA Dues
101-3601-51231-???-331	331 - Mileage	6,000	5,300	700	+13.21%	North End Deputies needed to respond to South End Calls
101-3601-51231-???-332	332 - Meals	0	0	0	0.00%	
101-3601-51231-???-341	341 - Operating Supplies & Expense	3,500	2,000	1,500	+75.00%	
101-3601-51231-???-511	511 - Insurance-Liability	2,682	2,546	136	+5.34%	
101-3601-51231-???-531	531 - Rent-Interdepartment	0	0	0	0.00%	
101-3601-51231-???-533	533 - Rent-Equipment	0	1,440	(1,440)	-100.00%	Removed Storage Unit Rental
101-3601-51231-???-813	813 - Vehicles	0	49,000	(49,000)	-100.00%	
Total 36 - Coroner		92,831	133,171	(40,339)	-30.29%	

Operating Position Cost Summary

Fiscal Year2027

Forecast Year2027

Department or Sub-Department36 - Coroner

Position	Pay Grade	Alloc. %	Salary	Modifiers	Premiums	Total	Hours	Premium Hours	FTE
36 - Coroner									
3601 - Coroner									
3601-51231 - Coroner									
Non FTE Count									
3124-Coroner		100.00	15,000	1,289	18,496	34,785	2,080	-	1.00
Total Non FTE Count			15,000	1,289	18,496	34,785	2,080	-	1.00
Total 3601-51231 - Coroner			15,000	1,289	18,496	34,785	2,080	-	1.00
Total 3601 - Coroner			15,000	1,289	18,496	34,785	2,080	-	1.00
Total 36 - Coroner			15,000	1,289	18,496	34,785	2,080	-	1.00
Grand Total			15,000	1,289	18,496	34,785	2,080	-	1.00

WOOD COUNTY SHERIFF'S DEPARTMENT



2027 BUDGET

The mission of the Wood County Sheriff's Department is to enhance the quality of life in Wood County by working cooperatively with the community to enforce the law, preserve the peace and provide for a safe environment. The Wood County Sheriff's Department is committed to accomplishing its mission by treating everyone with courtesy, professionalism and respect. The Wood County Sheriff's Department will enforce the laws impartially and with the highest ethical standards; fighting crime through deterrence, education and community partnerships.



Department Operating Budget Summary

	2027 Budget Summary													
Department: 25 - Sheriff	2501 - Sheriff-Administration	2503 - Sheriff-Indian Law Enforcement	2504 - Sheriff-Traffic Police	2505 - Sheriff-Civil Service	2506 - Sheriff-Jail	2507 - Sheriff-Transport	2508 - Sheriff-Electronic Monitoring	2510 - Sheriff-Jail Surcharge	2511 - Sheriff-Courthouse Security	2512 - Sheriff-Humane Officer	2027 Total	Change %	Change \$	2026 Budget
Revenue / Funding Source														
43 - Intergovernmental Revenues	210,000	27,091	140,000		375,000						752,091	+0.62%	4,607	747,484
46 - Public Charges for Services	164,650		33,000		543,200		268,275	69,000			1,078,125	+67.64%	435,000	643,125
47 - Intergov. Charges for Services	11,000		11,000								22,000	0.00%	0	22,000
48 - Miscellaneous Revenues	55,000										55,000	+10.00%	5,000	50,000
49 - Other Financing Sources					373,443						373,443	0.00%	0	373,443
Revenue / Funding Source Total	440,650	27,091	184,000		1,291,643		268,275	69,000			2,280,659	+24.22%	444,607	1,836,052
Expense / Expenditure														
100 - Personnel Services	2,286,279	24,788	4,318,198		3,768,993	41,396			594,058	12,520	11,046,232	+6.97%	719,448	10,326,784
200 - Contractual Services	449,915			2,000	1,050,325	100,000	155,000	100,000	0	850	1,858,090	-4.34%	(84,246)	1,942,336
300 - Supplies and Expense	569,500	1,000	31,750	0	176,500	1,000		10,000	1,500	7,500	798,750	+9.36%	68,360	730,390
500 - Fixed Charges	1,415,242								0	34	1,415,276	+5.74%	76,832	1,338,444
700 - Grants and Contributions	1,500										1,500	0.00%	0	1,500
Total Operating Expenditures	4,722,437	25,788	4,349,948	2,000	4,995,818	142,396	155,000	110,000	595,558	20,904	15,119,849	+5.44%	780,394	14,339,454
800 - Capital Outlay	452,681										452,681	-30.69%	(200,460)	653,141
900 - Other Financing Uses							373,443				373,443	0.00%	0	373,443
Expense / Expenditure Total	5,175,118	25,788	4,349,948	2,000	4,995,818	142,396	528,443	110,000	595,558	20,904	15,945,973	+3.77%	579,934	15,366,038
Beginning Carryover	0	60,020	0	0	0	0	407,992	577,494	0	0	1,045,506	-19.25%	(249,172)	1,294,678
Ending Carryover	0	61,323	0	0	0	0	147,824	536,494	0	0	745,641	-24.79%	(245,714)	991,355
25 - Sheriff Total	4,734,468	(0)	4,165,948	2,000	3,704,175	142,396	0	0	595,558	20,904	13,365,449	+1.05%	138,785	13,226,663

2026 Budget Summary											
Department: 25 - Sheriff	2501 - Sheriff-Administration	2503 - Sheriff-Indian Law Enforcement	2504 - Sheriff-Traffic Police	2505 - Sheriff-Civil Service	2506 - Sheriff-Jail	2507 - Sheriff-Transport	2508 - Sheriff-Electronic Monitoring	2510 - Sheriff-Jail Surcharge	2511 - Sheriff-Courthouse Security	2512 - Sheriff-Humane Officer	2026 Budget
Revenue / Funding Source											
43 - Intergovernmental Revenues	210,000	25,484	162,000		350,000						747,484
46 - Public Charges for Services	161,650		31,000		113,200		268,275	69,000			643,125
47 - Intergov. Charges for Services	11,000		11,000								22,000
48 - Miscellaneous Revenues	50,000										50,000
49 - Other Financing Sources					373,443						373,443
Revenue / Funding Source Total	432,650	25,484	204,000	0	836,643	0	268,275	69,000	0	0	1,836,052
Expense / Expenditure											
100 - Personnel Services	2,136,472	21,639	4,085,628		3,460,973	41,289			567,172	13,610	10,326,784
200 - Contractual Services	407,145			2,000	1,172,025	100,000	160,000	100,000	216	950	1,942,336
300 - Supplies and Expense	504,440	1,000	30,100	0	176,500	1,000		10,000	1,750	5,600	730,390
500 - Fixed Charges	1,338,373								0	71	1,338,444
700 - Grants and Contributions	1,500										1,500
Total Operating Expenditures	4,387,930	22,639	4,115,728	2,000	4,809,498	142,289	160,000	110,000	569,138	20,231	14,339,454
800 - Capital Outlay	653,141						373,443				653,141
900 - Other Financing Uses											373,443
Expense / Expenditure Total	5,041,071	22,639	4,115,728	2,000	4,809,498	142,289	533,443	110,000	569,138	20,231	15,366,038
Beginning Carryover	-	55,985	-	-	-	-	729,968	508,725	-	-	1,294,678
Ending Carryover	-	58,830	-	-	-	-	464,800	467,725	-	-	991,355
25 - Sheriff Total	4,608,421	0	3,911,728	2,000	3,972,855	142,289	0	0	569,138	20,231	13,226,663



Department Operating Budget Narrative

Account Number	Description	2027 Requested	2026 Budget	Difference		Change Justification 10% or greater change
				Amount	%	
25 - Sheriff						
2501 - Sheriff-Administration						
Revenue / Funding Source						
2501-43300 - Other Federal Grants						
101-2501-43300-???-000	43-000 - Intergovernmental Revenues	0	0	0	0.00%	
2501-43521 - State Aid-Law Enforcement						
101-2501-43521-???-000	43-000 - Intergovernmental Revenues	210,000	210,000	0	0.00%	
2501-46210 - Public Chgs-Sheriff						
101-2501-46210-???-000	46-000 - Public Charges for Services	1,700	1,700	0	0.00%	
2501-46211 - Sheriff Rev-Civil Process Fees						
101-2501-46211-???-000	46-000 - Public Charges for Services	65,000	62,000	3,000	+4.84%	
2501-46212 - Sheriff Cost Reim/Witness Fees						
101-2501-46212-???-000	46-000 - Public Charges for Services	75,000	75,000	0	0.00%	
2501-46214 - Reserve Deputy Revenue						
101-2501-46214-???-000	46-000 - Public Charges for Services	21,000	21,000	0	0.00%	
2501-46216 - Restitution						
101-2501-46216-???-000	46-000 - Public Charges for Services	200	200	0	0.00%	
2501-46217 - OWI Restitution						
101-2501-46217-???-000	46-000 - Public Charges for Services	1,750	1,750	0	0.00%	
2501-47320 - Local Gov Chrges-Public Safety						
101-2501-47320-???-000	47-000 - Intergovernmental Charges for Services	0	0	0	0.00%	
2501-47421 - Local Dept Chrgs-Public Safety						
101-2501-47421-???-000	47-000 - Intergovernmental Charges for Services	11,000	11,000	0	0.00%	
2501-48300 - Property Sales						
101-2501-48300-???-000	48-000 - Miscellaneous Revenues	55,000	50,000	5,000	+10.00%	Increased value in items sold
2501-48900 - Miscellaneous Revenue						
101-2501-48900-???-000	48-000 - Miscellaneous Revenues	0	0	0	0.00%	
Expense / Expenditure						
2501-52110 - Sheriff Administration						
101-2501-52110-???-101	101 - Wages-Permanent	1,227,235	1,164,585	62,650	+5.38%	
101-2501-52110-???-106	106 - Longevity Pay	0	0	0	0.00%	
101-2501-52110-???-107	107 - Sick Leave	68,644	64,674	3,970	+6.14%	
101-2501-52110-???-108	108 - Vacation	126,612	113,751	12,861	+11.31%	Questica allotment
101-2501-52110-???-109	109 - Holiday	56,900	53,613	3,287	+6.13%	
101-2501-52110-???-110	110 - Funeral/Jury/Other	0	0	0	0.00%	
101-2501-52110-???-111	111 - Clothing Allowance	8,250	8,250	0	0.00%	
101-2501-52110-???-113	113 - Shift Premium	0	0	0	0.00%	
101-2501-52110-???-115	115 - Overtime	50,000	32,000	18,000	+56.25%	Wage increase/increased need/use
101-2501-52110-???-119	119 - In or Out Call Pay	22,400	21,485	915	+4.26%	



Department Operating Budget Narrative

101-2501-52110-???-120	120 - FICA	114,887	106,842	8,045	+7.53%	
101-2501-52110-???-130	130 - Health Insurance	317,344	292,692	24,652	+8.42%	
101-2501-52110-???-132	132 - Post Employment Benefits	20,729	20,548	181	+0.88%	
101-2501-52110-???-133	133 - Vision Insurance	860	805	55	+6.87%	
101-2501-52110-???-134	134 - Dental Insurance	3,876	2,914	962	+33.02%	Increased use and rate
101-2501-52110-???-140	140 - Life Insurance	196	197	(1)	-0.26%	
101-2501-52110-???-151	151 - Retirement	237,319	220,579	16,740	+7.59%	
101-2501-52110-???-160	160 - Worker's Compensation	13,027	12,537	489	+3.90%	
101-2501-52110-???-172	172 - Training / Conference / CPE	18,000	21,000	(3,000)	-14.29%	Reduced grant requirements
101-2501-52110-???-214	214 - Prof Serv-Printing	5,500	5,500	0	0.00%	
101-2501-52110-???-219	219 - Prof Serv-Other	74,535	34,535	40,000	+115.82%	Scheduling/Efficiency software addition
101-2501-52110-???-221	221 - Utility Service-Cellphone / Telephone	45,000	45,000	0	0.00%	
101-2501-52110-???-230	230 - R/M Serv-PC Replacement	48,930	46,160	2,770	+6.00%	
101-2501-52110-???-232	232 - R/M Serv-Vehicles	272,950	272,950	0	0.00%	
101-2501-52110-???-243	243 - R/M Serv Other-Equipment	3,000	3,000	0	0.00%	
101-2501-52110-???-311	311 - Office Supplies	9,000	9,000	0	0.00%	
101-2501-52110-???-312	312 - Copy Expense	0	0	0	0.00%	
101-2501-52110-???-313	313 - Postage	5,500	5,500	0	0.00%	
101-2501-52110-???-331	331 - Mileage	0	0	0	0.00%	
101-2501-52110-???-332	332 - Meals	3,000	3,000	0	0.00%	
101-2501-52110-???-333	333 - Lodging / Hotels	3,000	3,000	0	0.00%	
101-2501-52110-???-342	342 - OperSup&Exp-Safety Supplies	150,000	150,000	0	0.00%	
101-2501-52110-???-343	343 - Operating Supplies & Expense	0	0	0	0.00%	
101-2501-52110-???-344	344 - Operating Supplies & Expense	25,000	40,000	(15,000)	-37.50%	2026 Project completed
101-2501-52110-???-345	345 - Operating Expense	22,000	20,000	2,000	+10.00%	Increased use
101-2501-52110-???-346	346 - OperSup&Exp-Other	352,000	273,940	78,060	+28.50%	Increased services
101-2501-52110-???-511	511 - Insurance-Liability	209,859	201,990	7,869	+3.90%	
101-2501-52110-???-531	531 - Rent-Interdepartment	1,190,560	1,121,560	69,000	+6.15%	Rate increase
101-2501-52110-???-532	532 - Rent-Building	14,823	14,823	0	0.00%	
101-2501-52110-???-720	720 - Grants & Donations	1,500	1,500	0	0.00%	
101-2501-52110-???-810	810 - Capital Equipment	0	264,591	(264,591)	-100.00%	Project completed in 2026
101-2501-52110-???-813	813 - Vehicles	452,681	388,550	64,131	+16.51%	Squads and armored vehicle payment

2503 - Sheriff-Indian Law Enforcement

Revenue / Funding Source

2503-43523 - St Grants-Other Law Enforcemnt

101-2503-43523-???-000	43-000 - Intergovernmental Revenues	27,091	25,484	1,607	+6.31%	Anticipated increased award amount
------------------------	-------------------------------------	--------	--------	-------	--------	------------------------------------

Expense / Expenditure

2503-52131 - Indian Law Enforcement

101-2503-52131-???-115	115 - Overtime	11,500	11,000	500	+4.55%	
101-2503-52131-???-120	120 - FICA	880	750	130	+17.33%	Questica allotment
101-2503-52131-???-130	130 - Health Insurance	8,767	8,118	649	+7.99%	
101-2503-52131-???-151	151 - Retirement	2,528	1,200	1,328	+110.64%	Questica allotment
101-2503-52131-???-160	160 - Worker's Compensation	1,113	571	542	+94.96%	Questica allotment
101-2503-52131-???-341	341 - Operating Supplies & Expense	1,000	1,000	0	0.00%	



Department Operating Budget Narrative

2504 - Sheriff-Traffic Police

Revenue / Funding Source

2504-43521 - State Aid-Law Enforcement						
101-2504-43521-???-000	43-000 - Intergovernmental Revenues	80,000	102,000	(22,000)	-21.57%	Grants not awarded yet
2504-43529 - Intergovernmental Revenue -						
101-2504-43529-???-000	43-000 - Intergovernmental Revenues	60,000	60,000	0	0.00%	
2504-46215 - Sheriff Escort Service						
101-2504-46215-???-000	46-000 - Public Charges for Services	33,000	31,000	2,000	+6.45%	
2504-47421 - Local Dept Chrgs-Public Safety						
101-2504-47421-???-000	47-000 - Intergovernmental Charges for Services	11,000	11,000	0	0.00%	

Expense / Expenditure

2504-52140 - Traffic Police						
101-2504-52140-???-101	101 - Wages-Permanent	2,316,181	2,195,313	120,868	+5.51%	
101-2504-52140-???-102	102 - Wages-Permanent PT	0	0	0	0.00%	
101-2504-52140-???-107	107 - Sick Leave	125,585	119,292	6,293	+5.27%	
101-2504-52140-???-108	108 - Vacation	190,503	186,778	3,725	+1.99%	
101-2504-52140-???-109	109 - Holiday	104,114	98,879	5,235	+5.29%	
101-2504-52140-???-110	110 - Funeral/Jury/Other	0	0	0	0.00%	
101-2504-52140-???-111	111 - Clothing Allowance	4,500	4,650	(150)	-3.23%	
101-2504-52140-???-113	113 - Shift Premium	31,000	18,824	12,176	+64.68%	Contractual increase
101-2504-52140-???-115	115 - Overtime	80,000	92,000	(12,000)	-13.04%	Grants not yet awarded
101-2504-52140-???-119	119 - In or Out Call Pay	81,000	83,165	(2,165)	-2.60%	
101-2504-52140-???-120	120 - FICA	221,650	198,920	22,730	+11.43%	Questica Allotment
101-2504-52140-???-130	130 - Health Insurance	614,854	569,315	45,539	+8.00%	
101-2504-52140-???-132	132 - Post Employment Benefits	32,936	31,514	1,422	+4.51%	
101-2504-52140-???-133	133 - Vision Insurance	1,358	1,166	192	+16.44%	Questica Allotment
101-2504-52140-???-134	134 - Dental Insurance	8,533	8,554	(22)	-0.25%	
101-2504-52140-???-140	140 - Life Insurance	407	393	14	+3.57%	
101-2504-52140-???-151	151 - Retirement	465,531	438,836	26,695	+6.08%	
101-2504-52140-???-160	160 - Worker's Compensation	28,047	26,029	2,018	+7.75%	
101-2504-52140-???-172	172 - Training / Conference / CPE	12,000	12,000	0	0.00%	
101-2504-52140-???-331	331 - Mileage	0	0	0	0.00%	
101-2504-52140-???-332	332 - Meals	3,000	3,000	0	0.00%	
101-2504-52140-???-333	333 - Lodging / Hotels	3,000	3,000	0	0.00%	
101-2504-52140-???-340	340 - Operating Supplies & Expense	13,750	12,100	1,650	+13.64%	Increased cost per vest
101-2504-52140-???-341	341 - Operating Supplies & Expense	12,000	12,000	0	0.00%	
101-2504-52140-???-399	399 - Miscellaneous Expense	0	0	0	0.00%	

2505 - Sheriff-Civil Service

Expense / Expenditure

2505-52150 - Civil Service Commission						
101-2505-52150-???-219	219 - Prof Serv-Other	2,000	2,000	0	0.00%	
101-2505-52150-???-324	324 - Advertising	0	0	0	0.00%	

2506 - Sheriff-Jail

Revenue / Funding Source



Department Operating Budget Narrative

2506-43211 - SCAAP Grant						
101-2506-43211-???-000	43-000 - Intergovernmental Revenues	0	0	0	0.00%	
2506-43521 - State Aid-Law Enforcement						
101-2506-43521-???-000	43-000 - Intergovernmental Revenues	375,000	350,000	25,000	+7.14%	
2506-46216 - Restitution						
101-2506-46216-???-000	46-000 - Public Charges for Services	1,200	1,200	0	0.00%	
2506-46242 - Board of Prisoners Meals						
101-2506-46242-???-000	46-000 - Public Charges for Services	12,000	12,000	0	0.00%	
2506-46243 - Prisoner Housing Othr Counties						
101-2506-46243-???-000	46-000 - Public Charges for Services	425,000	15,000	410,000	+2733.33%	OOO housing revenue
2506-46244 - Other County Transports						
101-2506-46244-???-000	46-000 - Public Charges for Services	25,000	25,000	0	0.00%	
2506-46245 - Jail Stay Fee						
101-2506-46245-???-000	46-000 - Public Charges for Services	80,000	60,000	20,000	+33.33%	Increased collection
2506-49210 - Transfer to General Fund						
101-2506-49210-???-000	49-000 - Other Financing Sources	373,443	373,443	0	0.00%	
<u>Expense / Expenditure</u>						
2506-52710 - Jail						
101-2506-52710-???-101	101 - Wages-Permanent	2,195,704	2,042,538	153,166	+7.50%	
101-2506-52710-???-107	107 - Sick Leave	117,400	108,786	8,613	+7.92%	
101-2506-52710-???-108	108 - Vacation	134,771	118,558	16,213	+13.67%	Questica allotment
101-2506-52710-???-109	109 - Holiday	97,312	90,210	7,102	+7.87%	
101-2506-52710-???-110	110 - Funeral/Jury/Other	0	0	0	0.00%	
101-2506-52710-???-111	111 - Clothing Allowance	2,925	2,775	150	+5.41%	
101-2506-52710-???-113	113 - Shift Premium	35,100	14,454	20,646	+142.84%	Increased rate
101-2506-52710-???-115	115 - Overtime	35,000	25,000	10,000	+40.00%	Adjusted to reflect increased wages/use
101-2506-52710-???-119	119 - In or Out Call Pay	0	0	0	0.00%	
101-2506-52710-???-120	120 - FICA	194,707	180,547	14,160	+7.84%	
101-2506-52710-???-130	130 - Health Insurance	763,609	688,687	74,922	+10.88%	Questica Allotment
101-2506-52710-???-132	132 - Post Employment Benefits	12,150	11,575	575	+4.97%	
101-2506-52710-???-133	133 - Vision Insurance	1,716	1,634	82	+5.00%	
101-2506-52710-???-134	134 - Dental Insurance	11,426	13,045	(1,620)	-12.42%	Questica allotment
101-2506-52710-???-140	140 - Life Insurance	347	363	(16)	-4.42%	
101-2506-52710-???-151	151 - Retirement	134,705	131,675	3,031	+2.30%	
101-2506-52710-???-160	160 - Worker's Compensation	24,621	23,625	997	+4.22%	
101-2506-52710-???-172	172 - Training / Conference / CPE	7,500	7,500	0	0.00%	
101-2506-52710-???-215	215 - Prof Serv-Other	455,500	450,000	5,500	+1.22%	contractual increase
101-2506-52710-???-217	217 - Prof Serv-Medical	562,800	690,000	(127,200)	-18.43%	MH services position moved to 101-2506-52710-000-101
101-2506-52710-???-219	219 - Prof Serv-Other	32,025	32,025	0	0.00%	
101-2506-52710-???-221	221 - Utility Service-Cellphone / Telephone	0	0	0	0.00%	
101-2506-52710-???-311	311 - Office Supplies	9,000	9,000	0	0.00%	
101-2506-52710-???-320	320 - Equipment	0	0	0	0.00%	
101-2506-52710-???-331	331 - Mileage	0	0	0	0.00%	
101-2506-52710-???-332	332 - Meals	2,000	2,000	0	0.00%	



Department Operating Budget Narrative

101-2506-52710-???-333	333 - Lodging / Hotels	4,000	4,000	0	0.00%
101-2506-52710-???-336	336 - Parking	0	0	0	0.00%
101-2506-52710-???-340	340 - Operating Supplies & Expense	110,000	110,000	0	0.00%
101-2506-52710-???-341	341 - Operating Supplies & Expense	0	0	0	0.00%
101-2506-52710-???-342	342 - OperSup&Exp-Safety Supplies	0	0	0	0.00%
101-2506-52710-???-343	343 - Operating Supplies & Expense	4,500	4,500	0	0.00%
101-2506-52710-???-344	344 - Operating Supplies & Expense	32,000	32,000	0	0.00%
101-2506-52710-???-345	345 - Operating Expense	15,000	15,000	0	0.00%
2507 - Sheriff-Transport					
<u>Expense / Expenditure</u>					
2507-52713 - Sheriff PT Transp/Safekeeper					
101-2507-52713-???-101	101 - Wages-Permanent	38,110	38,000	110	+0.29%
101-2507-52713-???-111	111 - Clothing Allowance	0	0	0	0.00%
101-2507-52713-???-120	120 - FICA	2,916	2,908	8	+0.29%
101-2507-52713-???-160	160 - Worker's Compensation	370	381	(11)	-3.01%
101-2507-52713-???-219	219 - Prof Serv-Other	100,000	100,000	0	0.00%
101-2507-52713-???-331	331 - Mileage	0	0	0	0.00%
101-2507-52713-???-343	343 - Operating Supplies & Expense	1,000	1,000	0	0.00%
2508 - Sheriff-Electronic Monitoring					
<u>Revenue / Funding Source</u>					
2508-46242 - Board of Prisoners Meals					
101-2508-46242-???-000	46-000 - Public Charges for Services	268,275	268,275	0	0.00%
<u>Expense / Expenditure</u>					
2508-52712 - Sheriff Electronic Monitoring					
101-2508-52712-???-219	219 - Prof Serv-Other	155,000	160,000	(5,000)	-3.13%
2508-59210 - Transfers to General Fund					
101-2508-59210-???-911	911 - Transfer to General Fund	373,443	373,443	0	0.00%
2510 - Sheriff-Jail Surcharge					
<u>Revenue / Funding Source</u>					
2510-46241 - Jail Surcharge					
101-2510-46241-???-000	46-000 - Public Charges for Services	69,000	69,000	0	0.00%
<u>Expense / Expenditure</u>					
2510-52721 - Jail Surcharge					
101-2510-52721-???-217	217 - Prof Serv-Medical	100,000	100,000	0	0.00%
101-2510-52721-???-341	341 - Operating Supplies & Expense	10,000	10,000	0	0.00%
2511 - Sheriff-Courthouse Security					
<u>Expense / Expenditure</u>					
2511-52220 - Courthouse Security					
101-2511-52220-???-101	101 - Wages-Permanent	322,556	306,014	16,542	+5.41%



Department Operating Budget Narrative

101-2511-52220-???-107	107 - Sick Leave	16,961	16,117	845	+5.24%	
101-2511-52220-???-108	108 - Vacation	33,506	33,392	114	+0.34%	
101-2511-52220-???-109	109 - Holiday	14,057	13,357	700	+5.24%	
101-2511-52220-???-110	110 - Funeral/Jury/Other	0	0	0	0.00%	
101-2511-52220-???-111	111 - Clothing Allowance	600	600	0	0.00%	
101-2511-52220-???-115	115 - Overtime	5,000	3,500	1,500	+42.86%	Adjusted to reflect pay rates and use
101-2511-52220-???-119	119 - In or Out Call Pay	8,446	8,200	246	+3.00%	
101-2511-52220-???-120	120 - FICA	29,994	28,219	1,775	+6.29%	
101-2511-52220-???-130	130 - Health Insurance	79,336	73,460	5,876	+8.00%	
101-2511-52220-???-132	132 - Post Employment Benefits	7,410	6,946	464	+6.68%	
101-2511-52220-???-133	133 - Vision Insurance	250	234	16	+6.92%	
101-2511-52220-???-134	134 - Dental Insurance	2,170	1,337	833	+62.31%	Questica allotment
101-2511-52220-???-140	140 - Life Insurance	45	45	(0)	-0.26%	
101-2511-52220-???-151	151 - Retirement	68,732	70,858	(2,127)	-3.00%	
101-2511-52220-???-160	160 - Worker's Compensation	3,795	3,692	103	+2.79%	
101-2511-52220-???-172	172 - Training / Conference / CPE	1,200	1,200	0	0.00%	
101-2511-52220-???-214	214 - Prof Serv-Printing	0	0	0	0.00%	
101-2511-52220-???-221	221 - Utility Service-Cellphone / Telephone	0	216	(216)	-100.00%	Included in 101-2501-52110-000-221
101-2511-52220-???-230	230 - R/M Serv-PC Replacement	0	0	0	0.00%	
101-2511-52220-???-311	311 - Office Supplies	0	250	(250)	-100.00%	Included in 101-2501-52110-000-311
101-2511-52220-???-312	312 - Copy Expense	0	0	0	0.00%	
101-2511-52220-???-331	331 - Mileage	0	0	0	0.00%	
101-2511-52220-???-332	332 - Meals	400	400	0	0.00%	
101-2511-52220-???-333	333 - Lodging / Hotels	600	600	0	0.00%	
101-2511-52220-???-336	336 - Parking	0	0	0	0.00%	
101-2511-52220-???-341	341 - Operating Supplies & Expense	500	500	0	0.00%	
101-2511-52220-???-344	344 - Operating Supplies & Expense	0	0	0	0.00%	
101-2511-52220-???-511	511 - Insurance-Liability	0	0	0	0.00%	
101-2511-52220-???-531	531 - Rent-Interdepartment	0	0	0	0.00%	

2512 - Sheriff-Humane Officer

Expense / Expenditure

2512-52120 - Humane Officer

101-2512-52120-???-101	101 - Wages-Permanent	11,000	12,000	(1,000)	-8.33%	
101-2512-52120-???-120	120 - FICA	841	918	(77)	-8.33%	
101-2512-52120-???-151	151 - Retirement	0	0	0	0.00%	
101-2512-52120-???-160	160 - Worker's Compensation	104	117	(13)	-11.34%	Questica allotment
101-2512-52120-???-172	172 - Training / Conference / CPE	575	575	0	0.00%	
101-2512-52120-???-219	219 - Prof Serv-Other	500	500	0	0.00%	
101-2512-52120-???-221	221 - Utility Service-Cellphone / Telephone	0	100	(100)	-100.00%	Included in 101-2501-52110-000-221
101-2512-52120-???-230	230 - R/M Serv-PC Replacement	350	350	0	0.00%	
101-2512-52120-???-311	311 - Office Supplies	0	100	(100)	-100.00%	Included in 101-2501-52110-000-311
101-2512-52120-???-331	331 - Mileage	4,000	4,000	0	0.00%	
101-2512-52120-???-332	332 - Meals	200	200	0	0.00%	
101-2512-52120-???-333	333 - Lodging / Hotels	300	300	0	0.00%	
101-2512-52120-???-336	336 - Parking	0	0	0	0.00%	



Department Operating Budget Narrative

101-2512-52120-???-340	340 - Operating Supplies & Expense	3,000	1,000	2,000	+200.00%	Using contractual services for transports
101-2512-52120-???-511	511 - Insurance-Liability	34	71	(37)	-52.11%	Questica allotment

Total 25 - Sheriff		13,665,314	13,529,986	135,327	+1.00%	
--------------------	--	------------	------------	---------	--------	--



Department Operating Budget Detail

With Previous Year Comparison and Annual Estimate

	2027 Budget	% Change	2026 Budget	2026 Actual	2026 Estimate
25 - Sheriff					
2501 - Sheriff-Administration					
<u>Revenue / Funding Source</u>					
2501-43300 - Other Federal Grants					
43 - Intergovernmental Revenues	0	0.00%	0	0	
2501-43300 - Other Federal Grants Total	0	0.00%	0	0	
2501-43521 - State Aid-Law Enforcement					
43 - Intergovernmental Revenues	210,000	0.00%	210,000	57,173	200,000
2501-43521 - State Aid-Law Enforcement	210,000	0.00%	210,000	57,173	200,000
2501-46210 - Public Chgs-Sheriff					
46 - Public Charges for Services	1,700	0.00%	1,700	480	1,400
2501-46210 - Public Chgs-Sheriff Total	1,700	0.00%	1,700	480	1,400
2501-46211 - Sheriff Rev-Civil Process Fees					
46 - Public Charges for Services	65,000	+4.84%	62,000	46,375	70,000
2501-46211 - Sheriff Rev-Civil Process Fees	65,000	+4.84%	62,000	46,375	70,000
2501-46212 - Sheriff Cost Reim/Witness Fees					
46 - Public Charges for Services	75,000	0.00%	75,000	48,537	73,000
2501-46212 - Sheriff Cost Reim/Witness	75,000	0.00%	75,000	48,537	73,000
2501-46214 - Reserve Deputy Revenue					
46 - Public Charges for Services	21,000	0.00%	21,000	12,408	19,500
2501-46214 - Reserve Deputy Revenue	21,000	0.00%	21,000	12,408	19,500
2501-46216 - Restitution					
46 - Public Charges for Services	200	0.00%	200	0	200
2501-46216 - Restitution Total	200	0.00%	200	0	200
2501-46217 - OWI Restitution					
46 - Public Charges for Services	1,750	0.00%	1,750	783	1,300
2501-46217 - OWI Restitution Total	1,750	0.00%	1,750	783	1,300
2501-47320 - Local Gov Chrges-Public Safety					
47 - Intergov. Charges for Services	0	0.00%	0	0	
2501-47320 - Local Gov Chrges-Public	0	0.00%	0	0	
2501-47421 - Local Dept Chrgs-Public Safety					
47 - Intergov. Charges for Services	11,000	0.00%	11,000	4,331	6,000
2501-47421 - Local Dept Chrgs-Public	11,000	0.00%	11,000	4,331	6,000
2501-48300 - Property Sales					
48 - Miscellaneous Revenues	55,000	+10.00%	50,000	73,890	73,890
2501-48300 - Property Sales Total	55,000	+10.00%	50,000	73,890	73,890
2501-48900 - Miscellaneous Revenue					
48 - Miscellaneous Revenues	0	0.00%	0	0	
2501-48900 - Miscellaneous Revenue Total	0	0.00%	0	0	
Revenue / Funding Source Total	440,650	+1.85%	432,650	243,976	445,290
<u>Expense / Expenditure</u>					
2501-52110 - Sheriff Administration					
100 - Personnel Services	2,286,279	+7.01%	2,136,472	1,224,841	2,078,568
200 - Contractual Services	449,915	+10.50%	407,145	212,492	380,135
300 - Supplies and Expense	569,500	+12.90%	504,440	364,250	489,600
500 - Fixed Charges	1,415,242	+5.74%	1,338,373	891,014	1,338,373
700 - Grants and Contributions	1,500	0.00%	1,500	0	1,500
800 - Capital Outlay	452,681	-30.69%	653,141	475,767	603,000



Department Operating Budget Detail

With Previous Year Comparison and Annual Estimate

2501-52110 - Sheriff Administration Total	5,175,118	+2.66%	5,041,071	3,168,364	4,891,176
Expense / Expenditure Total	5,175,118	+2.66%	5,041,071	3,168,364	4,891,176
2501 - Sheriff-Administration Total	4,734,468	+2.74%	4,608,421	2,924,388	4,445,886
2503 - Sheriff-Indian Law Enforcement					
<u>Revenue / Funding Source</u>					
2503-43523 - St Grants-Other Law Enforcemnt					
43 - Intergovernmental Revenues	27,091	+6.31%	25,484	26,431	26,431
2503-43523 - St Grants-Other Law	27,091	+6.31%	25,484	26,431	26,431
Revenue / Funding Source Total	27,091	+6.31%	25,484	26,431	26,431
<u>Expense / Expenditure</u>					
2503-52131 - Indian Law Enforcement					
100 - Personnel Services	24,788	+14.55%	21,639	10,279	20,968
300 - Supplies and Expense	1,000	0.00%	1,000	0	1,000
2503-52131 - Indian Law Enforcement Total	25,788	+13.91%	22,639	10,279	21,968
Expense / Expenditure Total	25,788	+13.91%	22,639	10,279	21,968
2503 - Sheriff-Indian Law Enforcement Total	(1,303)	+54.20%	(2,845)	(16,152)	(4,463)
2504 - Sheriff-Traffic Police					
<u>Revenue / Funding Source</u>					
2504-43521 - State Aid-Law Enforcement					
43 - Intergovernmental Revenues	80,000	-21.57%	102,000	11,393	40,000
2504-43521 - State Aid-Law Enforcement	80,000	-21.57%	102,000	11,393	40,000
2504-43529 - Intergovernmental Revenue - School District					
43 - Intergovernmental Revenues	60,000	0.00%	60,000	28,280	60,000
2504-43529 - Intergovernmental Revenue -	60,000	0.00%	60,000	28,280	60,000
2504-46215 - Sheriff Escort Service					
46 - Public Charges for Services	33,000	+6.45%	31,000	24,013	38,000
2504-46215 - Sheriff Escort Service Total	33,000	+6.45%	31,000	24,013	38,000
2504-47421 - Local Dept Chrgs-Public Safety					
47 - Intergov. Charges for Services	11,000	0.00%	11,000	9,762	9,762
2504-47421 - Local Dept Chrgs-Public	11,000	0.00%	11,000	9,762	9,762
Revenue / Funding Source Total	184,000	-9.80%	204,000	73,448	147,762
<u>Expense / Expenditure</u>					
2504-52140 - Traffic Police					
100 - Personnel Services	4,318,198	+5.69%	4,085,628	2,340,372	3,888,823
300 - Supplies and Expense	31,750	+5.48%	30,100	12,997	27,600
2504-52140 - Traffic Police Total	4,349,948	+5.69%	4,115,728	2,353,369	3,916,423
Expense / Expenditure Total	4,349,948	+5.69%	4,115,728	2,353,369	3,916,423
2504 - Sheriff-Traffic Police Total	4,165,948	+6.50%	3,911,728	2,279,920	3,768,661
2505 - Sheriff-Civil Service					
<u>Expense / Expenditure</u>					
2505-52150 - Civil Service Commission					
200 - Contractual Services	2,000	0.00%	2,000	711	1,525
300 - Supplies and Expense	0	0.00%	0	0	
2505-52150 - Civil Service Commission	2,000	0.00%	2,000	711	1,525
Expense / Expenditure Total	2,000	0.00%	2,000	711	1,525
2505 - Sheriff-Civil Service Total	2,000	0.00%	2,000	711	1,525
2506 - Sheriff-Jail					
<u>Revenue / Funding Source</u>					
2506-43211 - SCAAP Grant					
43 - Intergovernmental Revenues	0	0.00%	0	0	



Department Operating Budget Detail

With Previous Year Comparison and Annual Estimate

2506-43211 - SCAAP Grant Total	0	0.00%	0	0	
2506-43521 - State Aid-Law Enforcement					
43 - Intergovernmental Revenues	375,000	+7.14%	350,000	137,130	350,000
2506-43521 - State Aid-Law Enforcement	375,000	+7.14%	350,000	137,130	350,000
2506-46216 - Restitution					
46 - Public Charges for Services	1,200	0.00%	1,200	534	1,100
2506-46216 - Restitution Total	1,200	0.00%	1,200	534	1,100
2506-46242 - Board of Prisoners Meals					
46 - Public Charges for Services	12,000	0.00%	12,000	2,775	4,500
2506-46242 - Board of Prisoners Meals	12,000	0.00%	12,000	2,775	4,500
2506-46243 - Prisoner Housing Othr Counties					
46 - Public Charges for Services	425,000	+2733.33%	15,000	3,680	6,000
2506-46243 - Prisoner Housing Othr	425,000	+2733.33%	15,000	3,680	6,000
2506-46244 - Other County Transports					
46 - Public Charges for Services	25,000	0.00%	25,000	21,776	31,000
2506-46244 - Other County Transports Total	25,000	0.00%	25,000	21,776	31,000
2506-46245 - Jail Stay Fee					
46 - Public Charges for Services	80,000	+33.33%	60,000	58,791	85,000
2506-46245 - Jail Stay Fee Total	80,000	+33.33%	60,000	58,791	85,000
2506-49210 - Transfer to General Fund					
49 - Other Financing Sources	373,443	0.00%	373,443	0	373,443
2506-49210 - Transfer to General Fund	373,443	0.00%	373,443	0	373,443
Revenue / Funding Source Total	1,291,643	+54.38%	836,643	224,686	851,043
<u>Expense / Expenditure</u>					
2506-52710 - Jail					
100 - Personnel Services	3,768,993	+8.90%	3,460,973	2,068,715	3,400,101
200 - Contractual Services	1,050,325	-10.38%	1,172,025	641,113	1,072,000
300 - Supplies and Expense	176,500	0.00%	176,500	48,397	137,750
2506-52710 - Jail Total	4,995,818	+3.87%	4,809,498	2,758,225	4,609,851
Expense / Expenditure Total	4,995,818	+3.87%	4,809,498	2,758,225	4,609,851
2506 - Sheriff-Jail Total	3,704,175	-6.76%	3,972,855	2,533,539	3,758,808
2507 - Sheriff-Transport					
<u>Expense / Expenditure</u>					
2507-52713 - Sheriff PT Transp/Safekeeper					
100 - Personnel Services	41,396	+0.26%	41,289	34,776	59,800
200 - Contractual Services	100,000	0.00%	100,000	0	
300 - Supplies and Expense	1,000	0.00%	1,000	0	
2507-52713 - Sheriff PT Transp/Safekeeper	142,396	+0.07%	142,289	34,776	59,800
Expense / Expenditure Total	142,396	+0.07%	142,289	34,776	59,800
2507 - Sheriff-Transport Total	142,396	+0.07%	142,289	34,776	59,800
2508 - Sheriff-Electronic Monitoring					
<u>Revenue / Funding Source</u>					
2508-46242 - Board of Prisoners Meals					
46 - Public Charges for Services	268,275	0.00%	268,275	101,147	160,000
2508-46242 - Board of Prisoners Meals	268,275	0.00%	268,275	101,147	160,000
Revenue / Funding Source Total	268,275	0.00%	268,275	101,147	160,000
<u>Expense / Expenditure</u>					
2508-52712 - Sheriff Electronic Monitoring					
200 - Contractual Services	155,000	-3.13%	160,000	48,038	84,000
2508-52712 - Sheriff Electronic Monitoring	155,000	-3.13%	160,000	48,038	84,000



Department Operating Budget Detail

With Previous Year Comparison and Annual Estimate

2508-59210 - Transfers to General Fund					
900 - Other Financing Uses	373,443	0.00%	373,443	0	373,443
2508-59210 - Transfers to General Fund	373,443	0.00%	373,443	0	373,443
Expense / Expenditure Total	528,443	-0.94%	533,443	48,038	457,443
2508 - Sheriff-Electronic Monitoring Total	260,168	-1.89%	265,168	(53,109)	297,443
2510 - Sheriff-Jail Surcharge					
<u>Revenue / Funding Source</u>					
2510-46241 - Jail Surcharge					
46 - Public Charges for Services	69,000	0.00%	69,000	40,894	60,000
2510-46241 - Jail Surcharge Total	69,000	0.00%	69,000	40,894	60,000
Revenue / Funding Source Total	69,000	0.00%	69,000	40,894	60,000
<u>Expense / Expenditure</u>					
2510-52721 - Jail Surcharge					
200 - Contractual Services	100,000	0.00%	100,000	0	
300 - Supplies and Expense	10,000	0.00%	10,000	0	
2510-52721 - Jail Surcharge Total	110,000	0.00%	110,000	0	
Expense / Expenditure Total	110,000	0.00%	110,000	0	
2510 - Sheriff-Jail Surcharge Total	41,000	0.00%	41,000	(40,894)	(60,000)
2511 - Sheriff-Courthouse Security					
<u>Expense / Expenditure</u>					
2511-52220 - Courthouse Security					
100 - Personnel Services	594,058	+4.74%	567,172	323,224	556,057
200 - Contractual Services	0	-100.00%	216	0	0
300 - Supplies and Expense	1,500	-14.29%	1,750	506	925
500 - Fixed Charges	0	0.00%	0	0	
2511-52220 - Courthouse Security Total	595,558	+4.64%	569,138	323,730	556,982
Expense / Expenditure Total	595,558	+4.64%	569,138	323,730	556,982
2511 - Sheriff-Courthouse Security Total	595,558	+4.64%	569,138	323,730	556,982
2512 - Sheriff-Humane Officer					
<u>Expense / Expenditure</u>					
2512-52120 - Humane Officer					
100 - Personnel Services	12,520	-8.01%	13,610	4,646	7,033
200 - Contractual Services	850	-10.53%	950	233	850
300 - Supplies and Expense	7,500	+33.93%	5,600	1,065	4,000
500 - Fixed Charges	34	-52.11%	71	47	71
2512-52120 - Humane Officer Total	20,904	+3.33%	20,231	5,992	11,954
Expense / Expenditure Total	20,904	+3.33%	20,231	5,992	11,954
2512 - Sheriff-Humane Officer Total	20,904	+3.33%	20,231	5,992	11,954
25 - Sheriff Total	13,665,314	+1.00%	13,529,986	7,992,901	12,836,596

Operating Position Cost Summary

Fiscal Year 2027
 Forecast Year 2027
 Department or Sub-Department 25 - Sheriff

Position	Pay Grade	Alloc. %	Salary	Modifiers	Premiums	Total	Hours	Premium Hours	FTE
25 - Sheriff									
2501 - Sheriff-Administration									
2501-52110 - Sheriff Administration									
(Unassigned)									
3101-Sheriff		100.00	141,877	63,315	-	205,192	2,080	-	1.00
3104A-Lieutenant (Investigative)	Grade M	100.00	110,219	55,862	-	166,081	2,080	-	1.00
3128-Admin Assistant II	Grade E	100.00	47,674	27,790	-	75,464	2,080	-	1.00
3128-Admin Assistant II	Grade E	100.00	52,624	27,709	-	80,333	2,080	-	1.00
3134A-Chief Deputy	Grade P	100.00	130,000	62,310	-	192,310	2,080	-	1.00
3135A-Office Supervisor	Grade H	100.00	65,104	30,399	-	95,503	2,080	-	1.00
3139A-Jail Captain	Grade N	100.00	117,333	32,307	-	149,640	2,080	-	1.00
3142A-Operations Captain	Grade N	100.00	117,333	58,904	-	176,237	2,080	-	1.00
3153-Coordinated Response Specialist	Grade G	100.00	68,203	31,461	-	99,664	2,080	-	1.00
Total (Unassigned)			850,366	390,057	-	1,240,424	18,720	-	9.00
Investigator Sergeants									
3107-Investigator-Sgt		100.00	89,861	43,410	-	133,271	2,080	-	1.00
3107-Investigator-Sgt		100.00	89,861	43,354	-	133,215	2,080	-	1.00
3107-Investigator-Sgt		100.00	89,861	49,827	-	139,687	2,080	-	1.00
3107-Investigator-Sgt		100.00	89,861	50,129	29,702	169,692	2,080	-	1.00
3107-Investigator-Sgt		100.00	89,861	44,134	-	133,994	2,080	-	1.00
3107-Investigator-Sgt		100.00	89,861	43,410	-	133,271	2,080	-	1.00
3107-Investigator-Sgt		100.00	89,861	41,515	-	131,375	2,080	-	1.00
Total Investigator Sergeants			629,024	315,779	29,702	974,506	14,560	-	7.00
Total 2501-52110 - Sheriff Administration			1,479,391	705,837	29,702	2,214,929	33,280	-	16.00
Total 2501 - Sheriff-Administration			1,479,391	705,837	29,702	2,214,929	33,280	-	16.00
2504 - Sheriff-Traffic Police									
2504-52140 - Traffic Police									
(Unassigned)									
3137A-Patrol Lieutenant	Grade M	100.00	110,219	56,570	-	166,789	2,080	-	1.00

Operating Position Cost Summary

Fiscal Year 2027
 Forecast Year 2027
 Department or Sub-Department 25 - Sheriff

Position	Pay Grade	Alloc. %	Salary	Modifiers	Premiums	Total	Hours	Premium Hours	FTE
3137A-Patrol Lieutenant	Grade M	100.00	110,219	47,787	-	158,007	2,080	-	1.00
3137A-Patrol Lieutenant	Grade M	100.00	110,219	47,871	-	158,090	2,080	-	1.00
3137A-Patrol Lieutenant	Grade M	100.00	110,219	47,871	-	158,090	2,080	-	1.00
Total (Unassigned)			440,877	200,099	-	640,976	8,320	-	4.00
Deputy Sheriff									
3106-Deputy Sheriff		100.00	85,087	47,819	-	132,906	2,080	-	1.00
3106-Deputy Sheriff		100.00	85,087	48,542	26,520	160,149	2,080	-	1.00
3106-Deputy Sheriff		100.00	85,087	42,345	25,070	152,502	2,080	-	1.00
3106-Deputy Sheriff		100.00	85,087	48,542	26,520	160,149	2,080	-	1.00
3106-Deputy Sheriff		100.00	85,087	42,374	-	127,461	2,080	-	1.00
3106-Deputy Sheriff		100.00	85,087	41,567	126,601	253,256	2,080	-	1.00
3106-Deputy Sheriff		100.00	85,087	42,374	-	127,461	2,080	-	1.00
3106-Deputy Sheriff		100.00	85,087	40,181	-	125,268	2,080	-	1.00
3106-Deputy Sheriff		100.00	79,560	38,615	-	118,175	2,080	-	1.00
3106-Deputy Sheriff		100.00	85,087	40,153	-	125,240	2,080	-	1.00
3106-Deputy Sheriff		100.00	85,087	40,180	-	125,267	2,080	-	1.00
3106-Deputy Sheriff		100.00	85,087	40,588	-	125,676	2,080	-	1.00
3106-Deputy Sheriff		100.00	85,087	40,672	-	125,759	2,080	-	1.00
3106-Deputy Sheriff		100.00	79,560	38,602	-	118,162	2,080	-	1.00
3106-Deputy Sheriff		100.00	77,230	38,031	-	115,261	2,080	-	1.00
3106-Deputy Sheriff		100.00	77,230	38,016	-	115,246	2,080	-	1.00
3106-Deputy Sheriff		100.00	74,796	37,750	-	112,546	2,080	-	1.00
3106-Deputy Sheriff		100.00	77,230	38,031	-	115,261	2,080	-	1.00
3106-Deputy Sheriff		100.00	74,796	37,462	-	112,258	2,080	-	1.00
3108-Patrol Sergeant		100.00	89,861	42,777	-	132,638	2,080	-	1.00
3108-Patrol Sergeant		100.00	89,861	49,360	-	139,221	2,080	-	1.00
3108-Patrol Sergeant		100.00	89,861	49,292	-	139,152	2,080	-	1.00
3108-Patrol Sergeant		100.00	89,861	49,579	-	139,440	2,080	-	1.00
3108-Patrol Sergeant		100.00	89,861	41,007	-	130,868	2,080	-	1.00
3110-Civil Process Sgt		100.00	89,861	49,292	-	139,152	2,080	-	1.00
Vacant-3106-Deputy Sheriff		100.00	82,742	33,860	-	116,602	2,080	-	1.00

Fiscal Year	2027
Forecast Year	2027
Department or Sub-Department	25 - Sheriff

Aug 18, 2026 07:02 PM

Operating Position Cost Summary

Fiscal Year 2027
 Forecast Year 2027
 Department or Sub-Department 25 - Sheriff

Position	Pay Grade	Alloc. %	Salary	Modifiers	Premiums	Total	Hours	Premium Hours	FTE
Total 2504-52140 - Traffic Police			2,736,383	1,333,505	204,710	4,274,598	66,560	-	32.00
Total 2504 - Sheriff-Traffic Police			2,736,383	1,333,505	204,710	4,274,598	66,560	-	32.00
2506 - Sheriff-Jail									
2506-52710 - Jail									
(Unassigned)									
3105A-Lieutenant (Jail)	Grade K	100.00	88,816	36,482	-	125,298	2,080	-	1.00
3109-Jail Sergeant	Grade H	100.00	71,864	28,244	-	100,108	2,080	-	1.00
3109-Jail Sergeant	Grade H	100.00	71,864	31,525	-	103,389	2,080	-	1.00
3109-Jail Sergeant	Grade H	100.00	65,104	25,732	-	90,836	2,080	-	1.00
3109-Jail Sergeant	Grade H	100.00	68,390	31,480	-	99,871	2,080	-	1.00
3109-Jail Sergeant	Grade H	100.00	65,104	30,452	-	95,556	2,080	-	1.00
3130-Corrections Officer	Grade G	100.00	68,203	32,092	-	100,295	2,080	-	1.00
3130-Corrections Officer	Grade G	100.00	64,917	26,250	-	91,167	2,080	-	1.00
3130-Corrections Officer	Grade G	100.00	66,560	32,549	-	99,109	2,080	-	1.00
3130-Corrections Officer	Grade G	100.00	63,357	29,930	-	93,287	2,080	-	1.00
3130-Corrections Officer	Grade G	100.00	66,560	32,534	-	99,094	2,080	-	1.00
3130-Corrections Officer	Grade G	100.00	68,203	32,842	-	101,045	2,080	-	1.00
3130-Corrections Officer	Grade G	100.00	66,560	30,494	-	97,054	2,080	-	1.00
3130-Corrections Officer	Grade G	100.00	64,917	30,466	-	95,383	2,080	-	1.00
3130-Corrections Officer	Grade G	100.00	61,797	29,738	-	91,535	2,080	-	1.00
3130-Corrections Officer	Grade G	100.00	63,357	30,217	-	93,574	2,080	-	1.00
3130-Corrections Officer	Grade G	100.00	64,917	30,135	-	95,052	2,080	-	1.00
3130-Corrections Officer	Grade G	100.00	63,357	30,694	-	94,051	2,080	-	1.00
3130-Corrections Officer	Grade G	100.00	63,357	29,887	-	93,244	2,080	-	1.00
3130-Corrections Officer	Grade G	100.00	63,357	29,903	-	93,259	2,080	-	1.00
3130-Corrections Officer	Grade G	100.00	63,357	30,682	-	94,038	2,080	-	1.00
3130-Corrections Officer	Grade G	100.00	63,357	30,694	-	94,051	2,080	-	1.00
3130-Corrections Officer	Grade G	100.00	63,357	26,032	-	89,389	2,080	-	1.00
3130-Corrections Officer	Grade G	100.00	63,357	29,915	-	93,272	2,080	-	1.00
3130-Corrections Officer	Grade G	100.00	63,357	29,915	-	93,272	2,080	-	1.00

Operating Position Cost Summary

Fiscal Year 2027
 Forecast Year 2027
 Department or Sub-Department 25 - Sheriff

Position	Pay Grade	Alloc. %	Salary	Modifiers	Premiums	Total	Hours	Premium Hours	FTE
3130-Corrections Officer	Grade G	100.00	63,357	25,337	-	88,693	2,080	-	1.00
3130-Corrections Officer	Grade G	100.00	63,357	25,294	-	88,651	2,080	-	1.00
3130-Corrections Officer	Grade G	100.00	60,299	25,101	-	85,400	2,080	-	1.00
3130-Corrections Officer	Grade G	100.00	60,299	29,445	-	89,744	2,080	-	1.00
3130-Corrections Officer	Grade G	100.00	64,917	25,500	-	90,416	2,080	-	1.00
3130-Corrections Officer	Grade G	100.00	58,802	29,235	-	88,036	2,080	-	1.00
3130-Corrections Officer	Grade G	100.00	63,357	29,887	-	93,244	2,080	-	1.00
3130-Corrections Officer	Grade G	100.00	60,299	25,058	-	85,357	2,080	-	1.00
3130-Corrections Officer	Grade G	100.00	58,802	29,207	-	88,009	2,080	-	1.00
3141-Admin Lead Officer	Grade I	100.00	79,560	29,075	-	108,635	2,080	-	1.00
3151-Assistant Jail Captain	Grade L	100.00	97,739	37,340	-	135,080	2,080	-	1.00
3154-Mental Health Case Mgr	Grade H	100.00	65,104	30,942	-	96,046	2,080	-	1.00
SH - Corrections Officer	Grade G	50.00	30,150	12,515	-	42,665	1,040	-	0.50
Vacant-3130-Corrections Officer		100.00	61,802	30,462	-	92,264	2,080	-	1.00
Total (Unassigned)			2,545,187	1,143,281	-	3,688,468	80,080	-	38.50
Total 2506-52710 - Jail			2,545,187	1,143,281	-	3,688,468	80,080	-	38.50
Total 2506 - Sheriff-Jail			2,545,187	1,143,281	-	3,688,468	80,080	-	38.50
2507 - Sheriff-Transport									
2507-52713 - Sheriff PT Transp/Safekeeper									
Non FTE Count									
3144-PT Transport		7.16	2,722	235	-	2,957	149	-	0.07
3144-PT Transport		7.16	2,722	235	-	2,957	149	-	0.07
3144-PT Transport		7.16	2,722	235	-	2,957	149	-	0.07
3144-PT Transport		7.16	2,722	235	-	2,957	149	-	0.07
3144-PT Transport		7.16	2,722	235	-	2,957	149	-	0.07
3144-PT Transport		7.16	2,722	235	-	2,957	149	-	0.07
3144-PT Transport		7.16	2,722	235	-	2,957	149	-	0.07
3144-PT Transport		7.16	2,722	235	-	2,957	149	-	0.07
3144-PT Transport		7.16	2,722	235	-	2,957	149	-	0.07
3144-PT Transport		7.16	2,722	235	-	2,957	149	-	0.07

Operating Position Cost Summary

Fiscal Year 2027
 Forecast Year 2027
 Department or Sub-Department 25 - Sheriff

Position	Pay Grade	Alloc. %	Salary	Modifiers	Premiums	Total	Hours	Premium Hours	FTE
3144-PT Transport		7.16	2,722	235	-	2,957	149	-	0.07
3144-PT Transport		7.16	2,722	235	-	2,957	149	-	0.07
3144-PT Transport		7.16	2,722	235	-	2,957	149	-	0.07
SH - PT Transport		7.16	2,722	235	-	2,957	149	-	0.07
Total Non FTE Count			38,110	3,284	-	41,394	2,086	-	1.00
Total 2507-52713 - Sheriff PT Transp/Safekeeper			38,110	3,284	-	41,394	2,086	-	1.00
Total 2507 - Sheriff-Transport			38,110	3,284	-	41,394	2,086	-	1.00
2511 - Sheriff-Courthouse Security									
2511-52220 - Courthouse Security									
(Unassigned)									
3143A-Lieutenant (Security)	Grade M	100.00	110,219	55,763	-	165,982	2,080	-	1.00
Total (Unassigned)			110,219	55,763	-	165,982	2,080	-	1.00
Deputy Sheriff									
3106-Deputy Sheriff		100.00	85,087	48,542	-	133,630	2,080	-	1.00
3106-Deputy Sheriff		100.00	85,087	42,374	6,267	133,728	2,080	-	1.00
3106-Deputy Sheriff		100.00	85,087	42,374	-	127,461	2,080	-	1.00
Total Deputy Sheriff			255,261	133,290	6,267	394,819	6,240	-	3.00
Non FTE Count									
SH - PartTimeCourthouseSecurity		51.92	21,600	1,861	-	23,461	1,080	-	0.52
Total Non FTE Count			21,600	1,861	-	23,461	1,080	-	0.52
Total 2511-52220 - Courthouse Security			387,081	190,914	6,267	584,262	9,400	-	4.52
Total 2511 - Sheriff-Courthouse Security			387,081	190,914	6,267	584,262	9,400	-	4.52
2512 - Sheriff-Humane Officer									
2512-52120 - Humane Officer									
Non FTE Count									
3126-Humane Officer		22.92	11,000	945	-	11,945	477	-	0.23
Total Non FTE Count			11,000	945	-	11,945	477	-	0.23
Total 2512-52120 - Humane Officer			11,000	945	-	11,945	477	-	0.23
Total 2512 - Sheriff-Humane Officer			11,000	945	-	11,945	477	-	0.23
Total 25 - Sheriff			7,197,150	3,377,766	240,680	10,815,596	191,883	-	92.25

Operating Position Cost Summary

Fiscal Year 2027
Forecast Year 2027
Department or Sub-Department 25 - Sheriff

Grand Total

7,197,150	3,377,766	240,680	10,815,596	191,883	-	92.25
-----------	-----------	---------	------------	---------	---	-------



August Monthly Report

Wood County Sheriff's Rescue

Submitted by: Ann Burger, WCSR Secretary

August Training Descriptions

Date	Type	Description
4-Aug	Work Night	Checks & call sheet completed.
11-Aug	Business Meeting	August Business Meeting
18-Aug	Work Night	Crash debrief - talked about two recent crash responses (#79 & 80)
25-Aug	Work Night	Checks & call sheet completed.

Call Summary

Call #	75	76	77	78	79
Date	8/1/2026	8/9/2026	8/10/2026	8/11/2026	8/12/2026
Time	15:55	21:28	17:08	18:22	22:17
Day of Week	Saturday	Sunday	Monday	Tuesday	Wednesday
Township	Grand Rapids	Grand Rapids	Biron	Rudolph	Saratoga
Location	500 32ND ST N	43RD ST S & KAUTH DR	3030 PLOVER RD	5978 5TH AVE	80TH ST S & TOWNLINE RD
Rescue 3	B. Franz	D. Westfall	Out of Service	Out of Service	C. Stoflet
Rescue 4	T. Young				
Rescue 5					
10-22ed			Yes	Yes	
Call Type	Other	Other	10-50 w/ Unknown Injuries	10-50 w/ Unknown Injuries	10-50 w/ Injuries
Medical/Extrication					
Ambulance		UEMR	UEMR	UEMR	WRFD
EMR		Grand Rapids	Rudolph	Rudolph	Saratoga
Fire		Grand Rapids	Rudolph	Rudolph	Grand Rapids
Air					
Tools/Equipment Used					spreaders, cutters, rse-q-jacks
Notes					
Other members on scene	J. Flewellen M. Wiberg (R2)	M. Wiberg	M. Wiberg D. Westfall	M. Wiberg	M. Wiberg D. Westfall B. Franz T. Young

Call Summary

Call #	80	81	82		
Date	8/16/2026	8/27/2026	8/30/2026		
Time	0:07	16:11	4:44		
Day of Week	Sunday	Thursday	Sunday		
Township	Saratoga	Grand Rapids	Saratoga		
Location	2911 RANGER RD	64TH ST N & WASHINGTON AVE	STH 13 & STH 73		
Rescue 3	B. Franz	Out of Service	B. Franz		
Rescue 4					
Rescue 5					
10-22ed		Yes			
Call Type	10-50 w/ Injuries	10-50 w/ Unknown Injuries	10-50 w/ Unknown Injuries		
Medical/Extrication					
Ambulance	WRFD	UEMR	WRFD		
EMR	Saratoga	Grand Rapids	Saratoga		
Fire	Grand Rapids	Grand Rapids	Nekoosa		
Air					
Tools/Equipment Used					
Notes	UEMR also on scene.				
Other members on scene			M. Wiberg		



WOOD COUNTY SHERIFF'S DEPARTMENT



SHAWN BECKER, SHERIFF

August 31st 2026

MEMORANDUM FOR Sheriff Becker; Public Safety Committee

SUBJECT: Monthly Crime Stoppers Report – Aug 2026

The Crime Stoppers program received 30 tips in the month of August that were forwarded to the appropriate agencies for follow-up, as reported by P3.

The last monthly board meeting was held on Aug 12th, 2026. The next regular meeting will Sept 9th 2026.

Respectfully Submitted,

Daniel Berres
Investigator Sergeant
Wood County Sheriff's Department



WOOD COUNTY SHERIFF'S DEPARTMENT



SHAWN BECKER, SHERIFF

August 2026 K9 Report

	TRAINING HOURS	USEAGE/ DEPLOYMENTS	DEMO/ COMMUNITY
K9 Bingo	17	1	0
K9 Timo	15	8	0
K9 Rosco	13.75	3	1
K9 Lola	SEE	BELOW	+July
K9 Ripp	SEE	BELOW	

TRAINING (MONTHLY) –

In August the Wood County K9 teams trained with Wisconsin Rapids Police Department. Locations for training consisted of the range house, Nieman's Towing, and former Suzee Car Wash in Wisconsin Rapids. Training focused on odor detection of open area, cars and luggage. Also completed building search for person with civil person hide.

TRAINING (INDIVIDUAL) –

- Lieutenant Christianson and K9 Bingo completed 7 hours of on-duty training. The focus areas for this training was obedience, tracking and odor detection. Lieutenant Christianson also listened to K9 podcast that covered K9 legal issues and K9 handler hiring process.
- Deputy Beathard and K9 Rosco completed 5 hrs and 45 mins of on duty training. Focus area on podcasts for education and narcotics and obedience.
- Sergeant Arendt and K9 Timo had 3 hours of on duty training. During this time, we focused on article searches and general obedience. Seargent Arendt listened to a podcast on implementing drones with K9 teams and further reviewed case law referencing the Carroll Doctrine.

USEAGE –

- Lieutenant Christianson and K9 Bingo had one deployment during the month of August. Deployment was track after suspects fled from pursuit of stolen vehicle. Before and during track, K9 announcements were given, and suspect was located by perimeter officers. Suspect stated he surrendered due to K9 tracking him.



WOOD COUNTY SHERIFF'S DEPARTMENT



SHAWN BECKER, SHERIFF

- K9 Rosco and Deputy Beathard had three deployments for the month of August. Deputy Beathard worked 9 days in August. One deployment at Mary's Place in Marshfield with no indications or CIB. Two traffic deployments, one resulting in an arrest for 14.9g of marijuana.
- Sergeant Arendt and K9 Timo had eight deployments for the month of August. All eight deployments were vehicle sniffs. Of these eight deployments, three deployments resulted in no indication and five deployments resulted in indication and vehicle searches. Located during these searches:
 - 64.68g methamphetamine
 - 9.38g fentanyl
 - .63g heroin
 - 1.63g cocaine
 - 6.66g marijuana
 - THC vapes
 - numerous pieces of drug paraphernalia
 - illegally possessed Rx pills
 - \$5400 US Currency

In addition, it was not described in July's monthly report, but one of Sergeant Arendt and K9 Timo's deployments resulted in the seizure of 58.g of methamphetamine.

DEMO/COMMUNITY –

- K9 Rosco competed a community event at Wheelers Fundraiser Brat fry in Marshfield.

ADDITIONAL INFORMATION –

July 2026 Lola's Work and Training Schedule

July 1st

Obedience Training 30 minutes

July 2nd

Obedience Training 30 minutes

Kitchen Delivery Meeting with Maintenance

TurnKey Meeting

July 6th

Obedience Training 30 minutes

July 7th

Certification for Canine Good Citizen Award at ABC Dog Training

Met with inmates in the new recovery pods



WOOD COUNTY SHERIFF'S DEPARTMENT



SHAWN BECKER, SHERIFF

July 10th

Final Certification for Therapy Dog Program Testing

July 13th

Visited All Pods on 2nd, 3rd and 4th floors

July 18th

Attended F.I.R.E K9 fundraiser at Anchor Bay

July 24th

Attended meeting with Sheriff to discuss jail updates

August 2026 Lola's Work and Training Schedule

August 4th-

Met with Portage County Safe Keepers

Met with an inmate who was upset about being booked into jail

August 7th

Jail Interview

August 13th

While assisting TurnKey Lola visited with all inmates on 4th, and 3rd floors and half of 2nd floor

August 19th

Visited all of 3rd floor pods

August 20th

Visited all of 4th floor pods and 2nd floor pods

August 25th

Attended Taser Training

Attended Pittsville Open House for Students

August 26th

Central Wisconsin State Fair

August 27th

Central Wisconsin State Fair



WOOD COUNTY SHERIFF'S DEPARTMENT



SHAWN BECKER, SHERIFF

Ripp's Training/Work Log- August 2026

August 11

- Ripp Grooming

August 17

- Ripp Re-introduced to Auburndale Building Leadership Team

August 20

- Ripp Re-introduced to Auburndale District/Community staff

August 21

- Auburndale Alumni Event

August 25

- Giving Back Inc. Presentation to Auburndale Fire Dept of PLS Receiver

August 26

- Attended Central Wisconsin State Fair Booth

August 27

- Auburndale School District Open House- Greeting Students

August 28

- Attended Central Wisconsin State Fair
- Attended Auburndale Football Game

August 31

- Greeted students at Nasonville Elementary School

Respectfully,

Brandon Christianson

Brandon Christianson
Patrol Lieutenant



WOOD COUNTY SHERIFF'S DEPARTMENT



SHAWN BECKER, SHERIFF

HUMANE OFFICER

08-01-26 to 08-31-26

Animal Bites:	<u>Dog</u>	<u>Cat</u>	<u>Squirrel</u>
• Arpin	0	0	0
• Babcock	1	0	0
• Grand Rapids	0	0	0
• Nekoosa	1	0	0
• Wis. Rapids	4	0	1
• Wood	0	0	0
• Marshfield	0	0	0
• Rudolph	0	0	0
• Siegel	0	1	0
• Saratoga	0	0	0
• Pittsville	0	0	0
• Richfield	0	0	0
• Lincoln	0	0	0
• Port Edw	0	0	0

Inhumane /Abuse Case: 0

Abandonment: 0

Animal vs Animal: 0

Abatement Order: 0

Animals at Large: 0

Major Incidents: 0

Follow-up-Brooke: 2

Follow-up-Susa: 0

Monthly Hours: 30

2026 YTD Hours: 179.5

Submitted by: Jenna McDonald

Committee Report

County of Wood

Report of claims for: SHERIFF

For the period of: AUGUST 2026

For the range of vouchers: 25260425 - 25260473

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
25260425	AMAZON CAPITAL SERVICES	CLEANING SUPPLIES	07/31/2026	\$27.41	P
25260426	AMAZON CAPITAL SERVICES	JAIL SUPPLIES	07/30/2026	\$5.58	P
25260427	ASPIRUS BUSINESS HEALTH RIVERVIEW	DRUG TESTING	08/03/2026	\$142.00	P
25260428	MADA EMBROIDERY & SCREEN PRINTING LLC	UNIFORM PARTS	07/29/2026	\$616.80	P
25260429	NIEMAN'S TOWING & RECOVERY INC	TOW SQUAD 5	07/21/2026	\$300.30	P
25260430	SATELLITE TRACKING OF PEOPLE LLC	EMP PAYMENT JULY 2026	07/31/2026	\$2,025.00	P
25260431	TRINITY SERVICES GROUP INC	JAIL FOOD SERV. MEALS WK 30	07/31/2026	\$8,874.24	P
25260432	ASPIRUS INC (Blood Draws)	BLOOD DRAWS JULY 2026	08/26/2026	\$140.00	P
25260433	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	08/05/2026	\$188.20	P
25260434	DAVE'S SERVICE CENTER INC	#23 BRAKES/OIL CHANGE	07/20/2026	\$817.53	P
25260435	GALLS LLC	UNIFORM PARTS	07/23/2026	\$70.66	P
25260436	GALLS LLC	UNIFORM PARTS	07/21/2026	\$35.33	P
25260437	KWIK TRIP INC	FUEL PURCHASES - JULY 2026	08/10/2026	\$1,627.46	P
25260438	LSQ GROUP HOLDINGS LLC	PRISONER EXTRADITION-CA	08/04/2026	\$4,628.95	P
25260439	MAG INSTRUMENT INC	RESCUE FLASHLIGHTS	08/06/2026	\$287.97	P
25260440	RAPIDS SIGN INC	#18 SQUAD GRAPHICS	08/05/2026	\$290.00	P
25260441	SHATTER TACTICAL LLC	WINDOW BREACHING EQUIP.	07/31/2026	\$2,250.00	P
25260442	SOUTHERN HEALTH PARTNERS INC	INMATE MEDICAL SEPT 2026	08/02/2026	\$36,812.34	P
25260443	TRANS UNION LLC	PRE-EMPLOYMENT FINANCIAL	07/28/2026	\$75.00	P
25260444	TRINITY SERVICES GROUP INC	JAIL FOOD SERVICE MEALS WK 31	08/07/2026	\$9,054.82	P
25260445	US BANK	P CARD - AUGUST 26 STATEMENT	08/18/2026	\$3,072.06	P
25260446	ACE HARDWARE	PAINT	08/12/2026	\$9.99	P
25260447	AMAZON CAPITAL SERVICES	JAIL SUPPLIES	08/17/2026	\$16.82	P
25260448	AMAZON CAPITAL SERVICES	JAIL SUPPLIES	08/13/2026	\$227.43	P
25260449	AMAZON CAPITAL SERVICES	JAIL SUPPLIES	08/13/2026	\$53.39	P
25260450	CITY OF PITTSVILLE TREASURER	COST REIMBURSEMENT-GRANT PATRO	08/11/2026	\$262.50	P
25260451	FREEDOM PEST CONTROL LLC	JAIL PEST CONTROL	08/17/2026	\$68.00	P
25260452	GUNDERSEN HEALTH SYSTEM	DRUG SCREEN	07/01/2026	\$60.00	P
25260453	MARSHFIELD POLICE DEPT	COST REIMBURSEMENT-APRIL GRANT	08/11/2026	\$363.00	P
25260454	MIDWEST MONITORING & SURVEILLANCE	EMP PAYMENT JULY 26	07/31/2026	\$4,623.00	P
25260455	SCHILLING SUPPLY COMPANY	CLEANING SUPPLIES/CHEMICALS	08/11/2026	\$2,925.28	P
25260456	TALON PROTECTION AGENCY INC	PRISONER EXTRADITION-IA	08/06/2026	\$985.00	P
25260457	TRINITY SERVICES GROUP INC	JAIL FOOD SERVICE MEALS WK 32	08/14/2026	\$9,396.58	P
25260458	VICTORY SUPPLY LLC	JAIL SUPPLIES	08/11/2026	\$1,234.10	P

SHERIFF - AUGUST 2026

25260425 - 25260473

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
25260459	WISCONSIN RIVER ORTHOPAEDICS	INMATE MEDICAL	07/13/2026	\$88.42	P
25260460	WISCONSIN RIVER ORTHOPAEDICS	INMATE MEDICAL	08/11/2026	\$98.71	P
25260461	ASPIRUS INC (Chicago Address)	INMATE MEDICAL	08/14/2026	\$199.57	P
25260462	MID-STATE TECHNICAL COLLEGE FOUNDATION	NEXUS CAPITAL CAMPAIGN	08/25/2026	\$1,000.00	P
25260463	SOUTHERN HEALTH PARTNERS INC	INMATE MEDICATIONS JULY 2026	07/31/2026	\$13,366.52	P
25260464	THREE BRIDGES RECOVERY WI INC	DEFLECTION STAFFING/MEETINGS	08/13/2026	\$4,578.00	P
25260465	TRINITY SERVICES GROUP INC	JAIL FOOD SERV. SUPPLIES WK33	08/20/2026	\$147.50	P
25260466	TRINITY SERVICES GROUP INC	JAIL FOOD SERV. MEALS WK33	08/20/2026	\$9,166.53	P
25260467	UNIFORM SHOPPE	UNIFORM PARTS	08/21/2026	\$61.95	P
25260468	WISCONSIN RIVER ORTHOPAEDICS	INMATE MEDICAL	08/04/2026	\$120.46	P
25260469	ACE HARDWARE		09/02/2026	\$10.61	
25260470	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	08/30/2026	\$233.05	
25260471	SOLARUS	IMPOUND INTERNET SERVICE	09/01/2026	\$155.97	
25260472	TRINITY SERVICES GROUP INC	JAIL FOOD SERVICE MEALS WK 34	08/28/2026	\$9,222.15	
25260473	UNIFORM SHOPPE	BALLISTIC VEST	08/28/2026	\$1,193.80	
Grand Total:				\$131,209.98	

Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:



WOOD COUNTY SHERIFF'S DEPARTMENT



SHAWN BECKER, SHERIFF

Department of Natural Resources Patrols

August 2026

ATV

- Patrol Hours 31.5
- Citations- 0
- Warnings- 0

BOAT

- Patrol Hours 18
- Citations- 0
- Warnings- 0

SNOWMOBILE

- Patrol Hours 0
- Citation- 0
- Warnings- 0

Submitted by

Sgt. Matt Susa



WOOD COUNTY SHERIFF'S DEPARTMENT



SHAWN BECKER, SHERIFF

Operations Overtime/Comp Time Totals

August 2025 (07/19/26to 08/29/26)

Patrol

Overtime hours:	179.25
Comp time hours:	350.125
Holiday Pay/Comp hours:	0

Investigations

Overtime hours:	84.75
Comp time hours:	75.5

Security Services

Overtime hours:	22
Comp time hours:	36.5

TOTAL CALL OUT:	15
-----------------	----

Submitted By: Charles Hoogesteger – Operations Captain



Wood County

WISCONSIN

SHERIFF'S
DEPARTMENT

Shawn Becker
SHERIFF

Public Safety Committee Meeting

Security Services August 2026 Report

For the month of August, the total number of prohibited items prevented from entering the Courthouse are:

Guns -	0
Knives -	80
O.C. -	3
Misc. Items -	5

The miscellaneous items that were located were a pack of razor blades, three (3) pairs of scissors and two (2) small bottles of vodka.

Security Services screened 10,219 people entering the courthouse in August. Security Services had 39 security requests from different departments within the Courthouse for the month.

We also served 2 (two) civil process papers, handled a preliminary hearing for an investigator and fulfilled 7 (seven) warrants for the month.

Security Services handled ten (10) complaints in the jail last month. The complaints were for Threats X2, a fighting between inmates, 3 (three) sexual assault complaints, Bail Jumping X2, a theft and a Disorderly Conduct complaint.

Security Services also did a vehicle unlock for a patron and we started handling all prelims for the county agencies on Wednesdays at 2:30pm.

During the Month of August, I utilize part-time employees for 38.75 hours to fill employee shortage hours. Several shifts ran short due to no part-time employees being able to help.

Report submitted by: Lieutenant Bryan D. Peterson



WOOD COUNTY SHERIFF'S DEPARTMENT



SHAWN BECKER, SHERIFF

Public Safety Committee Meeting

School Resource Officer (Auburndale) August 2026 Report

For the month of August, the School Resource Officer initiated/responded to 22 calls of service while at the Auburndale High School/Middle School/Elementary School and/or assisting other Wood County Sheriff Divisions. The calls for service included:

- Civil Paper Service Complaints
- Traffic Stops/Enforcement
- Extra Patrols
- Traffic Complaints
- Motorist Assists
- Medical Assists (Deploy Epinephrine)
- Civil Matter
- Welfare Check

The School Resource Officer also participated in the following:

- Safety walk at the High School/Middle/Elementary School for Summer School
- Wood County Sheriff's Department Booth at CWSF
- Wheelers K9 Fundraiser
- Nasonville School Zones/Ripp welcoming
- Marshfield Middle School Walk-through
- PLS presentation via Giving Back Inc. @ Auburndale Fire Dept.
- Auburndale Football Game Security
- Auburndale School District Safety Meeting
- Auburndale Alumni Event W/ Ripp
- CRASE Training

As always, the School Resource Officer made a continued presence within the schools and continues to be a positive role model for students within the district.



WOOD COUNTY SHERIFF'S DEPARTMENT



SHAWN BECKER, SHERIFF

Report submitted by: SRO Nehls #441



WOOD COUNTY SHERIFF'S DEPARTMENT



SHAWN BECKER, SHERIFF

US HWY 10 Cross Traffic Monthly Report

August (08/01/26 – 08/31/26)

Intersection	Time Spent (min)	Citations	Warnings
USH 10/Day RD	0	0	0
USH 10/CTH T	136	2	2
USH 10/CTH E	0	0	0
USH 10/STH 186	405	0	6
USH 10/North RD	0	0	0
USH 10/CTH K	30	0	0
USH 10/Blueberry RD	130	0	1
USH 10/CTH N	0	0	0
USH 10/CTH S	45	0	0
USH 10/Brookside RD	0	0	0
USH 10/CTH F	240	0	0
USH 10 Patrol	0	0	0
Totals:	986	2	9

MINUTES – 986

WARNINGS – 9

CITATIONS – 2

REPORTED WW DRIVERS – 3

CRASHES – 3 – 2 Property Damage and 1 Deer

Submitted By: Charles Hoogesteger – Operations Captain

WOOD COUNTY JAIL

JANUARY - JUNE 2026

TOTAL POPULATION / DAILY POPULATION / ELECTRONIC MONITORING

DAY	JAUNUARY			FEBRUARY			MARCH			APRIL			MAY			JUNE					
	TOTAL	IMMG	EMP	TOTAL	IMMG	EMP	TOTAL	IMMG	EMP	TOTAL	IMMG	EMP	TOTAL	IMMG	EMP	TOTAL	IMMG	EMP			
1	180	0	22	177	3	23	175	4	19	175	5	23	171	4	22	188	4	17			
2	175	0	21	177	3	23	177	4	19	179	6	23	166	4	22	181	4	17			
3	177	0	19	175	4	24	169	4	21	180	6	22	167	4	21	178	2	19			
4	177	0	19	173	4	24	170	5	22	182	6	22	163	4	20	176	2	19			
5	177	0	19	177	6	23	174	5	22	185	6	21	163	7	19	180	2	21			
6	177	1	21	176	6	22	169	5	21	185	6	20	160	4	20	182	3	23			
7	183	1	22	175	6	23	171	5	21	180	5	19	163	4	21	183	3	23			
8	184	1	24	180	6	22	171	5	21	178	5	19	167	4	21	182	3	23			
9	179	1	24	181	6	21	172	5	21	181	5	19	171	4	21	185	3	24			
10	174	1	22	178	6	21	175	5	23	181	5	19	172	4	21	183	3	23			
11	176	1	22	180	6	21	175	4	24	185	5	20	173	4	21	183	3	24			
12	175	1	22	183	6	21	175	5	24	185	5	20	173	4	21	183	3	24			
13	163	1	22	176	6	22	169	5	22	189	5	20	180	4	22	181	4	25			
14	167	1	23	177	6	21	169	5	22	187	7	21	179	4	21	190	4	25			
15	162	1	23	177	6	21	176	5	22	178	7	22	179	5	21	188	5	22			
16	164	1	23	179	6	21	176	5	22	174	5	22	183	3	21	180	6	22			
17	159	1	23	171	8	21	179	5	22	168	5	23	180	3	19	181	5	23			
18	165	3	23	171	8	23	169	5	22	169	4	23	181	3	19	178	5	23			
19	169	3	23	171	7	24	167	4	22	171	4	22	178	4	19	181	5	22			
20	171	3	24	175	6	24	166	4	21	169	4	21	174	2	18	185	5	23			
21	173	3	25	171	5	24	173	4	22	170	4	21	171	2	20	187	5	23			
22	171	3	24	172	5	24	174	6	22	174	4	20	174	2	20	188	5	22			
23	172	1	26	171	5	23	175	6	22	172	4	20	175	2	20	188	6	23			
24	167	1	27	169	5	23	174	6	22	169	4	20	175	2	19	186	6	22			
25	170	1	26	169	4	23	174	6	22	172	4	21	173	2	19	182	6	24			
26	175	1	26	171	4	23	176	6	22	172	4	21	179	2	19	182	6	24			
27	173	2	26	174	4	22	174	6	21	180	4	21	175	4	18	189	7	24			
28	171	2	26	173	4	20	178	5	21	182	4	22	173	4	18	190	7	24			
29	172	3	26				180	5	21	179	4	22	173	4	18	190	6	23			
30	170	3	26				181	5	21	174	4	23	181	3	18	184	6	21			
31	178	3	24							178	5	22				188	3	17			
AVERAGES																					
Total Jail	172.45			174.96			173.58			177.50			173.55			183.80					
IMMG	1.42			5.39			4.97			4.87			3.52			4.47					
EMP	23.32			22.39			21.65			21.07			19.87			22.40					
Length of Stay	26.70			40.80			28.40			26.60			26.00			25.70					

WOOD COUNTY JAIL

JULY - DECEMBER 2026

TOTAL POPULATION / DAILY POPULATION / ELECTRONIC MONITORING

DAY	JULY			AUGUST			SEPTEMBER			OCTOBER			NOVEMBER			DECEMBER		
	TOTAL	IMMG	EMP	TOTAL	IMMG	EMP	TOTAL	IMMG	EMP	TOTAL	IMMG	EMP	TOTAL	IMMG	EMP	TOTAL	IMMG	EMP
1	184	6	21	168	5	17	165	8	14	0	0	0	0	0	0	0	0	0
2	183	6	21	170	6	16	166	8	14									
3	187	6	21	172	6	16	168	8	16									
4	191	5	21	162	5	16	170	8	15									
5	198	5	21	163	5	17												
6	201	5	19	168	5	17												
7	191	5	20	175	5	18												
8	188	6	20	177	6	17												
9	189	5	21	178	6	16												
10	186	6	20	181	5	16												
11	177	4	20	179	6	16												
12	181	6	20	180	7	15												
13	182	5	20	175	7	16												
14	179	5	20	176	7	16												
15	183	5	21	177	7	15												
16	186	5	21	177	7	15												
17	180	5	21	176	7	15												
18	172	4	21	168	7	15												
19	176	4	21	171	7	16												
20	177	4	21	171	7	16												
21	172	4	20	172	7	16												
22	169	4	20	173	7	15												
23	162	4	18	178	7	15												
24	160	4	18	179	7	15												
25	162	4	17	176	7	15												
26	164	5	17	172	8	14												
27	169	6	17	169	8	14												
28	159	6	17	162	9	14												
29	156	5	17	162	9	14												
30	156	5	16	167	9	14												
31	155	5	17	170	9	14												
AVERAGES																		
Total Jail	176.61			172.39			167.25			0.00			0.00			0.00		
IMMG	4.97			6.77			8.00			0.00			0.00			0.00		
EMP	19.52			15.52			14.75			0.00			0.00			0.00		
Length of Stay	41.20			25.00			0.00			0.00			0.00			0.00		

2026 YEARLY AVERAGES	
OVERALL POPULATION	174.68
IMMG HOLDS	4.93
ELECTRONIC MONITORING	20.05
AVERAGE LENGTH of STAY	30.05

NEW FACILITY		TOTAL BEDS
80% =	232	290
OPENED 03-22-2025		

	DATE	POPULATION
Color indicates low population	07/31/2026	155
Color indicates high population	07/06/2026	201

MONTHLY	HIGH	LOW
JANUARY	184	162
FEBRUARY	183	169
MARCH	181	166
APRIL	189	168
MAY	188	160
JUNE	190	176
JULY	201	155
AUGUST	181	162
SEPTEMBER		
OCTOBER		
NOVEMBER		
DECEMBER		

Electronic Monitoring 2026

Month	Monthly Average
January	23.32
February	22.39
March	21.65
April	21.07
May	19.87
June	22.40
July	19.52
August	15.52
September	14.75
October	0.00
November	0.00
December	0.00
TOTAL	20.05

Wood County Sheriff's Department Kitchen

MONTH		Breakfast	Lunch	Dinner	Special
January 1/09/2026	WEEK 1	1241	1242	1216	0
01/16/2026	WEEK 2	1186	1196	1145	0
01/23/2026	WEEK 3	1114	1133	1102	0
01/30/2026	WEEK 4	1124	1128	1107	0
02/06/2026	WEEK 5	1146	1137	1141	0
		5811	5836	5711	0
February 2/13/2026	WEEK 6	1193	1182	1188	0
02/20/2026	WEEK 7	1202	1181	1159	0
02/27/2026	WEEK 8	1131	1126	1125	0
03/06/2026	WEEK 9	1131	1126	1125	0
		4657	4615	4597	0
March 3/13/2026	WEEK 10	1146	1146	1129	0
03/20/2026	WEEK 11	1154	1156	1139	0
03/27/2026	WEEK 12	1161	1154	1150	0
	WEEK 13	1199	1178	1188	0
		4660	4634	4606	0
April	WEEK 14	1237	1220	1229	0
	WEEK 15	1234	1229	1212	0
	WEEK 16	1158	1182	1153	0
	WEEK 17	1200	1203	1182	0
	WEEK 18	1140	1159	1114	0
		5969	5993	5890	0
May	WEEK 19	1165	1170	1167	0
	WEEK 20	1230	1224	1212	0
	WEEK 21	1210	1218	1202	0
06/04/2026	WEEK 22	1235	1233	1218	0
		4840	4845	4799	0
June 6/11/2026	WEEK 23	1211	1208	1196	0
06/18/2026	WEEK 24	1226	1224	1207	0
	WEEK 25	1238	1227	1224	0
07/03/2026	WEEK 26	1248	1247	1243	0
		4923	4906	4870	0
July 7/10/2026	WEEK 27	1291	1279	1278	0
07/16/2026	WEEK 28	1240	1266	1229	0
07/23/2026	WEEK 29	1197	1201	1170	0
07/30/2026	WEEK 30	1129	1149	1113	0
	WEEK 31	1142	1158	1160	0
		5999	6053	5950	0
August	WEEK 32	1247	1235	1235	0
	WEEK 33	1210	1227	1189	0

	WEEK 34	1221	1217	1210	0
	WEEK 35	0	0	0	0
		3678	3679	3634	0
September	WEEK 36	0	0	0	0
	WEEK 37	0	0	0	0
	WEEK 38	0	0	0	0
	WEEK 39	0	0	0	0
		0	0	0	0
October	WEEK 40	0	0	0	0
	WEEK 41	0	0	0	0
	WEEK 42	0	0	0	0
	WEEK 43	0	0	0	0
	WEEK 44	0	0	0	0
		0	0	0	0
November	WEEK 45	0	0	0	0
	WEEK 46	0	0	0	0
	WEEK 47	0	0	0	0
	WEEK 48	0	0	0	0
		0	0	0	0
December	WEEK 49	0	0	0	0
	WEEK 50	0	0	0	0
	WEEK 51	0	0	0	0
	WEEK 52				
		0	0	0	0
TOTAL		40537	40561	40057	0

n Report - 2026

Total meals	Food Cost plus Labor
3699	\$9,351.08
3527	\$9,230.16
3349	\$9,095.88
3359	\$9,123.04
3424	\$8,960.61
17358	\$45,760.77
3563	\$9,324.37
3542	\$9,269.41
3382	\$8,850.70
3382	\$8,850.70
13869	\$36,295.18
3421	\$8,952.75
3449	\$9,026.03
3465	\$9,067.91
3565	\$9,329.61
13900	\$36,376.30
3686	\$9,318.21
3675	\$9,290.40
3493	\$9,141.18
3585	\$9,062.88
3413	\$8,931.82
17852	\$45,744.49
3502	\$9,164.74
3666	\$9,267.65
3630	\$9,176.64
3686	\$9,318.20
14484	\$36,927.23
3615	\$9,138.72
3657	\$9,328.90
3689	\$9,325.79
3738	\$9,449.66
14699	\$37,243.07
3848	\$9,427.60
3735	\$9,442.08
3568	\$9,337.46
3391	\$8,874.24
3460	\$9,054.82
18002	\$46,136.20
3717	\$9,396.58
3626	\$9,166.53

3648	\$9,222.15
0	
10991	\$27,785.26
0	
0	
0	
0	
0	\$0.00
0	
0	
0	
0	
0	
0	\$0.00
0	
0	
0	
0	
0	\$0.00
0	
0	
0	
0	
0	\$0.00
121155	\$312,268.50

Cost per meal \$2.58

Cost Per day \$7.73

TEK84 INTERCEPT BODY SCANNER

[illegible]

0

0

0

140

44

08/31/2026

