

NOTICE OF PUBLIC HEARING WOOD COUNTY, WISCONSIN 2025 BUDGET

On November 12, 2024; at 9:00 A.M., at the Wood County Courthouse; Wisconsin Rapids, Wisconsin; the Wood County Board of Supervisors will hold a public hearing on the budget for 2025, pursuant to Section 65.90 of the Wisconsin State Statutes. All residents and taxpayers of Wood County will be given an opportunity to be heard on the proposed budget. A summary of the proposed budget is available in the County Clerk's office or the Finance Department.

2025 BUDGET SUMMARY - WOOD COUNTY																
	GOVERNMENTAL FUND TYPES					INTERNAL SERVICE FUNDS					ENTERPRISE FUNDS			TRUST & AGENCY	GRAND TOTAL	BUDGET (2025/2024) % CHANGE
	General Fund	Special Revenue	Debt Service	Capital Projects	Total Governmental	Building Maintenance	Health Benefits	Workers Compensation	OPEB	PC Replacement	Highways	Norwood Health Care Center	Edgewater Nursing Home	Land Conservation		
Expenditures for Operations & Maintenance:																
General Government	11,588,790	1,421,044	-	-	13,009,834	2,256,676	13,143,131	473,269	450,000	292,000	-	-	-	-	29,624,910	4.55%
Public Safety	17,445,253	-	-	-	17,445,253	-	-	-	-	-	-	-	-	-	17,445,253	9.36%
Public Works	7,343,601	27,500	-	-	7,371,101	-	-	-	-	-	4,805,628	-	-	12,176,729	12.86%	
Health & Human Services	4,829,441	31,560,487	-	-	36,389,929	-	-	-	-	-	-	10,628,783	7,928,054	54,946,766	5.76%	
Culture, Recreation & Education	3,984,628	569,336	-	-	4,553,964	-	-	-	-	-	-	-	-	4,553,964	-2.87%	
Conservation & Development	1,118,704	1,699,815	-	-	2,818,519	-	-	-	-	-	-	-	-	2,818,519	-18.16%	
Capital Projects	-	-	-	11,022,165	11,022,165	-	-	-	-	-	-	-	-	11,022,165	-64.57%	
Debt Services	-	-	10,137,394	97,835	10,235,229	-	-	-	-	-	-	-	-	10,235,229	7.30%	
Transfers & Other Financing Uses	373,443	8,300,000	-	-	8,673,443	64,131	146,671	-	-	-	-	-	-	8,884,245	6.53%	
Total Expenditures & Other Financing Uses	46,683,859	43,578,182	10,137,394	11,120,000	111,519,436	2,320,807	13,289,802	473,269	450,000	292,000	4,805,628	10,628,783	7,928,054	151,707,779	-7.58%	
Less Revenues (Other than Property Tax):																
Taxes	581,120	8,300,000	-	-	8,881,120	-	-	-	-	-	-	-	-	-	8,881,120	7.74%
Intergovernmental revenues	12,522,358	19,370,111	-	850,000	32,742,469	-	-	-	-	-	-	-	-	32,742,469	6.03%	
Licenses & Permits	754,775	194,750	-	-	949,525	-	-	-	-	-	-	-	-	949,525	14.28%	
Fines, Forfeits & Penalties	251,400	5,000	-	-	256,400	-	-	-	-	-	-	-	-	256,400	-0.35%	
Public Charges for Services	2,928,089	6,717,503	-	-	9,645,592	-	1,356,127	-	-	-	-	7,406,218	7,191,207	25,599,144	12.63%	
Intergovernmental Charges for Services	4,169,852	-	-	-	4,169,852	2,339,886	10,518,000	350,000	450,000	239,905	4,399,890	513,260	-	22,980,793	12.35%	
Miscellaneous	2,357,246	411,303	-	-	2,768,549	400	1,269,303	-	-	-	9,290	106,670	500	4,154,713	3.12%	
Proceeds From Long-term Borrowing	-	-	-	10,000,000	10,000,000	-	-	-	-	-	-	-	-	10,000,000	-67.74%	
Transfers & Other Financing Sources	8,678,443	154,428	-	-	8,832,871	-	146,671	-	-	-	-	-	-	8,979,542	7.24%	
Total Revenues & Other Financing Sources	32,243,284	35,153,095	-	10,850,000	78,246,378	2,340,286	13,290,101	350,000	450,000	239,905	4,409,180	8,026,148	7,191,707	114,543,705	-9.66%	
Less: Unencumbered Funds Applied (Surplus)	2,558,155	(495,619)	-	270,000	2,332,536	(19,479)	(299)	123,269	-	52,095	396,448	-	-	2,884,570	-21.50%	
Proposed County Tax Levy	\$ 11,882,421	\$ 8,920,707	\$ 10,137,394	\$ -	\$ 30,940,521	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,602,635	\$ 736,347	\$ -	\$ 34,279,503	1.77%

Outstanding Indebtedness at December 31, 2024	
General Obligation Corp Purpose Bonds Series 2016A	\$ 2,235,000
General Obligation Corp Purpose Bonds Series 2017A	1,770,000
General Obligation Corp Purpose Bonds Series 2018A	1,475,000
General Obligation Corp Purpose Bonds Series 2019A	2,710,000
General Obligation Corp Purpose Bonds Series 2020A	2,555,000
General Obligation Corp Refunding Bonds Series 2021A	56,390,000
General Obligation Corp Refunding Bonds Series 2022A	8,460,000
General Obligation Corp Refunding Bonds Series 2023A	30,885,000
General Obligation Promissory Note 2024A	10,000,000
	\$ 116,480,000

Historical Tax Levies:		Levy				Mill Rate			
Year Levied	Budget Year	Operating	Debt	Library	Total	Operating	Debt	Library	Total
2011	2012	20,800,601	770,000	740,513	22,311,114	4.5302	0.1677	0.3388	5.0367
2012	2013	20,523,078	735,000	772,707	22,030,785	4.5202	0.1619	0.3612	5.0433
2013	2014	20,883,929	466,267	772,860	22,123,056	4.5887	0.1025	0.3568	5.0480
2014	2015	21,046,220	454,800	746,261	22,247,281	4.5914	0.0993	0.3446	5.0353
2015	2016	21,612,466	970,700	805,042	23,388,208	4.6125	0.2072	0.3618	5.1815
2016	2017	21,370,077	1,309,712	852,801	23,532,590	4.5343	0.2779	0.3790	5.1912
2017	2018	22,027,608	2,575,612	887,103	25,490,323	4.5675	0.5341	0.3827	5.4843
2018	2019	21,779,876	3,968,620	977,893	26,726,389	4.3203	0.7872	0.4029	5.5104
2019	2020	22,161,958	4,385,549	1,047,953	27,595,460	4.1616	0.8235	0.4109	5.3960
2020	2021	22,425,185	4,628,540	1,111,339	28,165,064	4.0949	0.8452	0.4214	5.3615
2021	2022	22,849,174	6,761,400	1,111,085	30,721,659	3.9607	1.1720	0.3990	5.5317
2022	2023	23,017,961	7,999,539	1,198,087	32,215,587	3.5322	1.2276	0.3800	5.1399
2023	2024	23,294,185	9,218,492	1,170,533	33,683,210	3.2168	1.2730	0.3232	4.8130
2024	2025	23,028,026	10,137,394	1,114,083	34,279,503	3.0221	1.3304	0.2926	4.6452

Available Fund Balances at December 31st:		2023	2024	2024	2025	2025
		Actual Balance	Estimated Increase (Decrease)	Projected Balance	Proposed 2025 Increase (Decrease)	Projected Balance
General Fund	Undesignated	\$ 33,376,659	\$ 7,913,839	\$ 41,290,498	\$ (3,242,112)	\$ 38,048,386
General Fund	Designated	3,033,598	167,351	3,200,949	(331,706)	2,869,242
General Fund	Governmental Highway	2,507,504	(1,058,438)	1,449,066	1,015,663	2,464,729
Special Revenue Funds	Various	2,888,368	(1,681,218)	1,207,150	495,619	1,702,770
Debt Service Fund		552,180	(82,413)	469,767	-	469,767
Capital Projects Fund		45,402,285	953,782	46,356,067	(270,000)	46,086,066
Enterprise Fund	Edgewater	-	-	-	-	-
Enterprise Fund	Norwood	-	-	-	-	-
Enterprise Fund	Highway	(1,441,705)	(1,086,888)	(2,528,593)	(396,448)	(2,925,041)
Internal Service Fund	Workers Comp	2,327,641	180,022	2,507,663	(123,269)	2,384,394
Internal Service Fund	Health Insurance	9,283,512	113,665	9,397,177	299	9,397,476
Internal Service Fund	Building Maintenance	1,260,711	(862,649)	398,062	19,479	417,542
Internal Service Fund	Other Post Employment Benefits	2,477,053	200,000	2,677,053	-	2,677,053
Internal Service Fund	PC Replacement	273,157	(112,685)	160,472	(52,095)	108,377
Trust and Agency Funds	Land Conservation Trust	28,963	-	28,963	-	28,963
		\$ 101,969,925	\$ 4,644,368	\$ 106,614,293	\$ (2,884,571)	\$ 103,729,723

Notice is further given that a detailed copy of this budget is on file in the County Clerk's Office, Room 101, 400 Market St. Wisconsin Rapids, WI and is open for public inspection. Given under my hand and official seal at the Courthouse in the City of Wisconsin Rapids, Wisconsin, this 23rd day of October, A.D. 2024.



Trent Miner
Wood County Clerk