

# **AGENDA**

## **HIGHWAY, INFRASTRUCTURE & RECREATION COMMITTEE**

**DATE:** Thursday, September 7, 2023  
**TIME:** 9:00 a.m.  
**PLACE:** Wood County Highway Dept.  
555 17<sup>th</sup> Ave North  
Wisconsin Rapids, WI 54495

1. Call meeting to order
2. Declaration of quorum
3. Public comments
4. Correspondence
5. Approve minutes from previous committee meetings
6. ATV Trail/Route system update
  - a. Route Updates
- 7. HIGHWAY**
  - a. Highway staff reports
  - b. Highway revenue report
  - c. Highway vouchers
  - d. CTH A Federal grant proposal
  - e. Municipal winter maintenance
  - f. Patrol Truck procurement
  - g. WCHA NCR Legislative Breakfast October 6
- 8. PARKS AND FORESTRY**
  - a. Parks & Forestry staff reports
  - b. Special Use permits
  - c. Review, and possibly award, bids for South Park Storm Shelter construction project
  - d. Powers Bluff project update
  - e. Redirect approved ARPA funds from Dexter Park Swim Pond to Powers Bluff Maintenance Building Construction Project.
  - f. Parks and Forestry revenue reports
  - g. Parks & Forestry vouchers
  - h. Discuss fall Parks, Forestry, and Highway Tour
9. Attendance at Meetings
10. Future Agenda Items
11. Set next regular meeting date: October 5, 2023 at 9:00 AM
12. Adjournment

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**Join by phone**

+1-408-418-9388 United States Toll  
Meeting number (access code): 2488 108 4486

**Join by WebEx App or Web**

<https://woodcountywi.webex.com/woodcountywi/j.php?MTID=m3fda8deb70939001b453dc5d5328a546>

Meeting number (access code): 2488 108 4486  
Meeting password: 090723

## **MINUTES**

### **HIGHWAY, INFRASTRUCTURE & RECREATION COMMITTEE**

**DATE:** Thursday, August 3, 2023  
**TIME:** 9:00 a.m.  
**PLACE:** Highway Dept. – Conference Room

**MEMBERS PRESENT:** Jake Hahn, Dave LaFontaine, John Hokamp, Lee Thao, Al Breu (via WebEx)

**OTHERS PRESENT:** Trent Miner, County Clerk, see attached sign-in sheet

1. Chairman Hahn called the meeting to order at 9:00 AM and declared a quorum present.
2. There was no public comment
3. The minutes of the July 6, 2023 meeting were reviewed. Motion by LaFontaine/Breu to accept them as presented. Motion carried unanimously.
4. Hawk reported that the City of Wisconsin Rapids Legislative Committee is taking the ATV/UTV subject to the City Council for a vote. If it passes the Council, an ordinance will be drafted for passage by that body.
5. The Highway Dept. staff reports and revenue reports were reviewed. Hawk provided a verbal report.
  - The Highway Dept. utilizes a 4-10 hour weekly shift during the summer months that includes 2 holidays. In the past, the employees have taken 10 hours in holiday pay which is budgeted for, however Human Resources has stated this is not allowable per the employee policy handbook. Motion by LaFontaine/Breu to recommend to the Operations Committee that the Highway Dept. be allowed to claim 10 hours for holiday pay for Memorial Day and July 4<sup>th</sup> holidays, as has been done in the past. Motion carried unanimously.
  - Hawk has been working with Facilities Manager Van Tassel on reconfiguration of the front end of the Highway Office to accommodate a woman's changing room/restroom. There is money in the budget to complete this project, estimated to be \$104,000. Motion by LaFontaine/Hokamp to proceed with this project. Motion carried unanimously.
6. Motion by LaFontaine/Thao to approve the Highway Dept. vouchers. Motion carried unanimously.
7. Hawk & Accounting Supervisor Peckham distributed the draft 2024 Highway Dept. budget. The committee will schedule a separate meeting to go through both the Highway Dept. and Parks & Forestry budget.

8. Hawk reported on the CTH Z/48<sup>th</sup> St intersection and proposed roundabout. Hawk stated that new flashing STOP AHEAD signs were ordered and should be received in the next couple of weeks, however his suggestion of rumble strips on the town road was turned down by the town board. Motion by LaFontaine/Hokamp to postpone the construction of the roundabout at this intersection for the time being. Motion carried unanimously.
9. The Parks & Forestry staff reports were reviewed. Schooley introduced Staci Kleifgen as the new Office Supervisor.
10. There were two special use permits presented for approval.
  - a. Blue Grass Festival at South Wood County Park
  - b. Multi Metro Deer Hunt at South Wood County Park (in the undeveloped area)Motion by Breu/Thao to approve the Special Use Permits as presented. Motion carried unanimously.
11. The Wood County State Wildlife Area Advisory Committee is requesting an increase in the yearly allotment budgeted for the Wildlife Area. It has been at \$4,000/year for many years. Advisory Committee Chair Weis and County Forest Administrator Schubert reviewed past projects done with the allotment. Motion by LaFontaine/Hahn to budget \$10,000 for 2024. Motion carried unanimously.
12. The resolution to withdraw a county forest parcel for the construction of a salt shed was presented. Motion by LaFontaine/Thao to approve the resolution and forward to the county board for their consideration. Motion carried unanimously.
13. Parks & Forestry revenue reports were reviewed.
14. Motion by LaFontaine/Hokamp to approve the Parks & Forestry vouchers. Motion carried unanimously.
15. The budget meeting will be held on Wednesday, August 30<sup>th</sup> at 9:00 AM at the Highway Office. The next regular meeting will be held on Thursday, September 7<sup>th</sup> at 9:00 AM at the Highway Dept.
16. Chairman Hahn declared the meeting adjourned at 9:54 AM.

Minutes taken by Trent Miner, County Clerk, and are in draft form until approved at the next meeting.

**HIRC Committee**  
**August 3, 2023**

NAME	REPRESENTING
Bill Cleary	WCB #15
Dale Wels	Wood Wildlife Area Advisory Comm
Gavin Hutchinson	WDNR
Reuben Van Tassel	Mtnce
DENNIS POLACH	WCB-14
JEFF FENZKE	WCB #11
Stacie Klefgen	WC Parks & Forestry
CHAD SCHOOLEY	WCF
Fritz Schubert	WCF
Roland Hawk	WC Highway
JOHN PECKHAM	WC HIGHWAY
Ron Hett	Web Ex
Lance Pliml	Web Ex

**MINUTES**  
**HIGHWAY, INFRASTRUCTURE & RECREATION COMMITTEE**

**DATE:** Wednesday, August 30, 2023  
**TIME:** 9:00 a.m.  
**PLACE:** Highway Dept. – Conference Room

**MEMBERS PRESENT:** Jake Hahn, Dave LaFontaine, John Hokamp, Lee Thao, Al Breu (via WebEx)

**OTHERS PRESENT:** Trent Miner, County Clerk, see attached sign-in sheet

1. Chairman Hahn called the meeting to order at 9:00 AM and declared a quorum present.
2. Under public comment, Finance Director Newton provided an overall budget update and an explanation of the carryovers.
3. Highway Commissioner Hawk and Accounting Supervisor Peckham presented the 2024 Highway Dept. budgets, reviewed variances, and answered questions. Finance Director Newton explained that the current borrowing for Highway projects is set at \$2.0 Million. Motion by Hahn/Breu to keep the borrowed CIP amount at \$2.7 Million and forward that request to the Operations Committee. Motion carried unanimously. Motion by Hahn/LaFontaine to approve the Highway Dept. budgets as presented and forward to the Operations Committee. Motion carried unanimously.
4. Parks & Forestry Director Schooley presented the 2024 Parks & Forestry Dept. budgets, reviewed variances, and answered questions. Motion by LaFontaine/Breu to approve the Parks & Forestry budgets as presented, subtracting 1-LTE position and the 2<sup>nd</sup> dumping station project at North Park, and forward to the Operations Committee. Motion carried unanimously.
5. Chairman Hahn declared the meeting adjourned at 10:03 AM.

Minutes taken by Trent Miner, County Clerk, and are in draft form until approved at the next meeting.

**Highway Infrastructure & Recreation Committee**  
**August 30, 2023**

[illegible]



# Wood County

## WISCONSIN

OFFICE OF  
HIGHWAY COMMISSION

*Roland Hawk*  
COMMISSIONER

August 30, 2023

To: Highway, Infrastructure & Recreation Committee

From: Roland Hawk, Highway Commissioner

Subject: Commissioner Report for September 7 2023 HIRC meeting

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### Department Activities

#### Personnel/Administration

All positions are currently filled. Engineer started on August 14, truck operator started August 28, and mechanic I started on September 5.

#### Highway/Facility Projects

##### 2023 Construction Projects:

- Roundabout at CTH W & 48<sup>th</sup> Street
  - CTH W intersection is behind schedule by one week due to utility delays
  - Utilities have been relocated
  - All R/W was acquired by the start of the project
  - All removals, grading, base course, storm sewer, curb & gutter have been installed
  - Islands will be complete by September 1
  - Conduit for overhead lighting is installed
  - Concrete pavement will begin September 5
  - Restoration and landscaping in progress
  - Anticipating open to traffic late September early October
- Pavement replacement on CTH W between 32<sup>nd</sup> St – 80<sup>th</sup> St (CTH U)
  - Cold-in-place recycled asphalt was complete August 23
  - Asphalt surface will be installed mid-September after the concrete surface is complete on Roundabout project.
- Pavement replacement on CTH F between CTH HH – US 10
  - CIR Project completed June 29. Pavement/resurfacing completed August 17
- Pavement replacement of CTH U between STH 54 – North Biron Road
  - Project completed June 29.
- Town/Municipal Projects
  - Culvert and small bridge replacement projects
    - Completed 13 of 26 to date
  - Resurfacing & Reconstruct projects
    - Completed 10 of 31 to date
  - Misc/Patching/Mastic/Brushing/Chip Seal/Accident Repairs/Road Ratings
    - Completed 13 of 24 to date
- Other County Highway Departments and other Wood County Department Projects
  - Completed 3 of 7 to date

## 2023 Engineering Projects

- Delayed CTH Z & 48<sup>th</sup> St Intersection.
- WisDOT STP Project CTH F & HH Intersection
  - Design Engineering 45% Complete
- WisDOT STP Bridge CTH N (STH 186 – CTH N)
  - Contract with WisDOT approved, design services started late August 2023.
- WisDOT STP Urban (BIL) CTH U Village of Biron
  - 20% Design complete prior to submitting grant application. Commissioner negotiating final design contract.
  - Several virtual meetings with WisDOT, WDNR, ND Paper, & CWPCo.
  - Public Information Meeting will be scheduled in late 2023

HG Meigs proposed a study on JBand a product designed to improve asphalt joint performance where centerline rumble strips are installed. As WisDOT and more counties are installing centerline rumble strips as a safety measure to reduce vehicles from inadvertently crossing into oncoming traffic, there have been documented failures of the centerline joint where the rumble strips allow water to pool. Meigs provided the material and contractor to cut in rumble strips on a section of CTH F approximately one mile south of CTH C to one mile north of CTH C as a pilot project and study area. This portion of CTH F has had a history of crashes and presents a good location for the study.

Mathy Construction Company contacted commissioner to assist with a research pilot project to install 150 tons of 80 percent recycled asphalt produced with microwave technology on a route with heavy truck traffic. Mathy will supply the microwave recycled asphalt mix and Wood County will place it on CTH F (17<sup>th</sup> Ave) between CN RR and Bono Avenue. Mathy will warranty the product and assist with milling in butt joints and supplying tack coat to the existing surface. The location on CTH F is adjacent to Mathy's facility where the mix will be produced.

Highway Department is working with Reuben Van Tassel, Facilities Manager for design of a women's locker room facility at the Wisconsin Rapids shop. A local architect will be providing plans for construction to begin in late 2023.

## Highway Maintenance

Work in June included:

- Sign replacements
- Mowing
- Crushing & recycled chip production
- Culvert and small bridge replacement,
- Base patching and asphalt overlays

Eight intersections have been identified to have a history of drivers failing to yield or failing to stop. The Highway Department has ordered Solar Flashing Stop Ahead signs to be installed at these eight intersections. Flashing Stop Ahead signs provide more advance warning of an intersection compared to Flashing Stop signs. These signs will be installed before end of 2023. The cost of one sign to be installed is approximately \$2500 - \$3000. Two signs will be installed at each of the proposed intersections, one for each leg with a stop sign. Total cost is estimated at \$5000 to \$6000 per intersection.



## WCHA Events & Misc. Meetings

Commissioner attended the following events/meetings:

- July 6 – HIRC Meeting
- July 10 – WCHA Executive Committee Meeting
- July 12 – STH 173 Local Officials Meeting
- July 12 – Preconstruction Meeting for CTH W Roundabout
- July 12 – Grand Rapids Public Works Committee Meeting to discuss 48<sup>th</sup> St & CTH Z
- July 13 – CTH U Contract scoping meeting
- July 13 - LRIP Pilot Program Meeting WisDOT/WTa/WLM/WCHA, virtual
- July 13 – NRRA Research Centerline Rumble Strip Project meeting with HG Meigs
- July 17 – July 31 Vacation
- August 3 – HIRC Meeting
- August 4 - LRIP Pilot Program Meeting WisDOT/WTa/WLM/WCHA, virtual
- August 8 – Meeting with WisDOT DTSD Administrator (WCHA)
- August 8 – Meeting with Senator Tomczyk & Rep. Callahan staff to discuss green light legislation (WCHA)
- August 11 – Virtual meeting with US Cong. Van Orden’s staff to discuss Local Road Issues.
- August 14 – WCHA Executive Committee Meeting, virtual
- August 15 – County Board Meeting
- August 16 – NCR Highway Commissioner meeting, Rhinelander
- August 17 – Highway Managers joint meeting with Dispatch
- August 17 – Work Zone Awareness Planning meeting for NW & Central Wisconsin
- August 17 - LRIP Pilot Program Meeting WisDOT/WTa/WLM/WCHA, virtual
- August 18 – Presentation to Wood County Towns Association, Auburndale
- August 22 – WCHA BOD Meeting, Portage County of Wood
- August 23 – Wood County Department Head Meeting, River Block
- August 23 – Meet with Vil. of Port Edwards Public Works to discuss CTH Z & Range Line Rd
- August 28 – Meet with Glacier Lake Cranberry to discuss impacts to CTH D
- August 29 – Meeting with WisDOT and Design Consultant to discuss Stadt Road Bridges & Contracts
- August 30 – HIRC Budget Meeting
- August 31 – Meet with Reuben Van Tassel & Architect to review WR Shop improvements

## EQUIPMENT

One of two Mack patrol trucks is in final stage of build, should be delivered in September. Second patrol truck is on hold. Kriete Truck Center informed shop superintendent that Mach chassis will be \$30K more for our next truck. Shop is researching options.

One of Highway’s two rubber tire CAT excavators is slated for replacement in 2024. Replacement to be delivered in spring 2024. The excavator to be replaced has a dealer buyback plan that can be optioned or shop may sell on auction with a minimum bid.

Commissioner submitted a request to WisDOT for a second high capacity brine maker to be installed at Marshfield shop. Delivery is expected in 2024 or 2025 depending whether a brine making building is ready.

## Committee Report

County of Wood

Report of claims for: HIGHWAY

For the period of: JULY

For the range of vouchers: 16231698 - 16231970

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16231698	BELCHER CINDY	CTH W R.O.W.	07/10/2023	\$25,000.00	P
16231699	TOWN OF GRAND RAPIDS	CTH W R.O.W.	07/10/2023	\$5,060.00	P
16231700	ADVANCE JANITORIAL SERVICE & SUPPLY	CARPET/FLOOR & CLEANING SVC	07/25/2023	\$597.50	P
16231701	AT&T-ATLANTA	TELEPHONE - MFLD	07/21/2023	\$44.86	P
16231702	BUREAU OF CORRECTIONAL ENTERPRISES	SIGNS/SIGN MAKING MATERIALS	07/27/2023	\$127.20	P
16231703	CITY OF WISCONSIN RAPIDS	SWEEP CTH S	07/18/2023	\$358.07	P
16231704	DEAN ALTMANN TRUCKING & EXCAVATING	HIRED TRUCKS	07/31/2023	\$1,741.02	P
16231705	HENRY G MEIGS LLC	OIL FOR HOT MIX	07/25/2023	\$47,090.64	P
16231706	KOLO TRUCKING AND EXCAVATING INC	HOT MIX SAND	07/25/2023	\$11,167.50	P
16231707	MILESTONE MATERIALS	AGGREGATES	07/31/2023	\$8,230.47	P
16231708	MILESTONE MATERIALS	AGGREGATES	07/27/2023	\$2,446.77	P
16231709	MILESTONE MATERIALS	AGGREGATES	07/27/2023	\$8,160.63	P
16231710	MILESTONE MATERIALS	AGGREGATES	07/31/2023	\$947.46	P
16231711	MILESTONE MATERIALS	AGGREGATES	07/31/2023	\$2,461.58	P
16231712	SCHILL TRUCKING INC	HIRED TRUCKS	07/31/2023	\$1,923.47	P
16231713	SOLARUS	TELEPHONE - WR/HOTMIX	08/01/2023	\$144.78	P
16231714	WASTE MANAGEMENT	GARBAGE DISPOSAL	07/17/2023	\$830.31	P
16231715	WATER WORKS & LIGHTING COMM	UTILITIES - WR SHOP	07/26/2023	\$22.15	P
16231716	WATER WORKS & LIGHTING COMM	UTILITIES - HOT MIX	07/26/2023	\$2,250.76	P
16231717	WATER WORKS & LIGHTING COMM	UTILITIES - WR SHOP	07/26/2023	\$13.89	P
16231718	WATER WORKS & LIGHTING COMM	UTILITIES - 551 17TH AVE	07/26/2023	\$1.88	P
16231719	WATER WORKS & LIGHTING COMM	UTILITIES - 521 17TH AVE	07/26/2023	\$1.88	P
16231720	WATER WORKS & LIGHTING COMM	UTILITIES - HOT MIX	07/26/2023	\$2,966.40	P
16231721	WATER WORKS & LIGHTING COMM	UTILITIES - BRINE PLANT	07/26/2023	\$262.40	P
16231722	WEICHELTRUCKING & EXCAVATING	HIRED TRUCKS	07/31/2023	\$2,765.02	P
16231723	WK CONSTRUCTION CO INC	CTH F CIR	07/27/2023	(Voided)	P
16231724	STAPLES ADVANTAGE	OFFICE SUPPLIES	07/27/2023	\$50.86	P
16231725	ACE HARDWARE	PARTS	07/05/2023	\$51.94	P
16231726	ACE HARDWARE	PARTS	07/05/2023	\$257.98	P
16231727	ACE HARDWARE	PARTS	07/10/2023	\$74.97	P
16231728	ACE HARDWARE	PARTS	07/11/2023	\$103.96	P
16231729	ACE HARDWARE	PARTS	07/17/2023	\$19.98	P
16231730	ACE HARDWARE	PARTS	07/17/2023	\$38.97	P
16231731	ACE HARDWARE	PARTS	07/31/2023	\$84.98	P

HIGHWAY - JULY

16231698 - 16231970

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16231732	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	07/05/2023	(\$4.69)	P
16231733	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	07/05/2023	\$11.84	P
16231734	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	07/05/2023	\$5.00	P
16231735	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	07/05/2023	\$13.39	P
16231736	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	07/06/2023	\$26.83	P
16231737	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	07/06/2023	\$86.81	P
16231738	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	07/11/2023	\$3.86	P
16231739	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	07/12/2023	\$214.15	P
16231740	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	07/12/2023	\$3.59	P
16231741	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	07/13/2023	\$26.67	P
16231742	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	07/17/2023	\$231.18	P
16231743	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	07/18/2023	\$76.68	P
16231744	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	07/18/2023	\$36.16	P
16231745	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	07/19/2023	\$231.18	P
16231746	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	07/19/2023	\$10.55	P
16231747	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	07/19/2023	\$50.58	P
16231748	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	07/20/2023	\$402.05	P
16231749	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	07/24/2023	\$78.82	P
16231750	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	07/24/2023	\$17.47	P
16231751	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	07/24/2023	\$178.55	P
16231752	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	07/24/2023	\$273.60	P
16231753	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	07/25/2023	\$42.74	P
16231754	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	07/25/2023	\$30.55	P
16231755	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	07/25/2023	\$47.01	P
16231756	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	07/25/2023	\$31.19	P
16231757	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	07/26/2023	\$35.68	P
16231758	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	07/26/2023	\$5.47	P
16231759	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	07/27/2023	\$322.37	P
16231760	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	07/27/2023	\$6.99	P
16231761	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	07/27/2023	\$194.32	P
16231762	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	07/27/2023	\$85.28	P
16231763	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	07/28/2023	(\$178.55)	P
16231764	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	07/28/2023	\$15.24	P
16231765	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	07/31/2023	\$38.10	P
16231766	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	07/31/2023	\$294.78	P
16231767	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	07/31/2023	\$64.50	P
16231768	ADVANCE SUPPLY LLC	CLEANING SUPPLIES	08/03/2023	\$41.85	P
16231769	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	07/03/2023	\$1,264.86	P
16231770	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	07/06/2023	\$58.37	P
16231771	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	07/13/2023	\$81.73	P
16231772	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	07/13/2023	\$37.48	P
16231773	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	07/13/2023	\$8.11	P
16231774	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	07/13/2023	\$111.52	P
16231775	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	07/13/2023	\$10.16	P

HIGHWAY - JULY

16231698 - 16231970

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16231776	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	07/17/2023	\$46.48	P
16231777	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	07/18/2023	(\$57.36)	P
16231778	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	07/18/2023	(\$10.16)	P
16231779	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	07/20/2023	\$3.15	P
16231780	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	07/25/2023	\$100.16	P
16231781	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	07/31/2023	\$413.30	P
16231782	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	07/31/2023	\$102.18	P
16231783	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	07/31/2023	\$127.12	P
16231784	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	07/31/2023	\$794.32	P
16231785	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	07/31/2023	\$39.28	P
16231786	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	07/31/2023	\$685.52	P
16231787	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	07/13/2023	\$99.44	P
16231788	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	07/18/2023	\$205.38	P
16231789	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	07/25/2023	\$764.69	P
16231790	ARING EQUIPMENT COMPANY	PARTS	07/11/2023	\$859.99	P
16231791	ARING EQUIPMENT COMPANY	PARTS	07/13/2023	\$1,078.18	P
16231792	ARING EQUIPMENT COMPANY	PARTS	07/14/2023	\$40.53	P
16231793	ARING EQUIPMENT COMPANY	PARTS	07/14/2023	\$68.84	P
16231794	ARING EQUIPMENT COMPANY	PARTS	07/17/2023	\$550.32	P
16231795	ARING EQUIPMENT COMPANY	PARTS	07/17/2023	\$41.40	P
16231796	ARING EQUIPMENT COMPANY	PARTS	07/31/2023	(\$701.56)	P
16231797	AMERICAN STATE EQUIPMENT CO INC	PARTS	07/19/2023	\$550.44	P
16231798	AMERICAN STATE EQUIPMENT CO INC	PARTS	07/19/2023	\$276.75	P
16231799	NORTH CENTRAL UTILITY OF WI	PARTS	07/11/2023	\$69.82	P
16231800	NORTH CENTRAL UTILITY OF WI	PARTS	07/13/2023	\$106.94	P
16231801	NORTH CENTRAL UTILITY OF WI	PARTS	07/19/2023	\$22.20	P
16231802	NORTH CENTRAL UTILITY OF WI	PARTS	07/26/2023	(\$22.20)	P
16231803	NORTH CENTRAL UTILITY OF WI	PARTS	07/26/2023	\$7.44	P
16231804	NORTH CENTRAL UTILITY OF WI	PARTS	07/28/2023	\$50.28	P
16231805	BATTERIES PLUS BULBS	PARTS	07/13/2023	\$26.40	P
16231806	BAUER BUILT INC	TIRES	07/17/2023	\$517.46	P
16231807	BEAVER OF WISCONSIN INC	PARTS	07/20/2023	\$530.25	P
16231808	BEAVER OF WISCONSIN INC	PARTS	07/11/2023	\$57.95	P
16231809	CENTRAL CULVERT & SUPPLY LLC	CULVERTS	07/08/2023	\$26,045.20	P
16231810	CENTRAL CULVERT & SUPPLY LLC	CULVERTS	07/12/2023	\$540.33	P
16231811	CENTRAL CULVERT & SUPPLY LLC	CULVERTS	07/12/2023	\$280.57	P
16231812	CENTRAL CULVERT & SUPPLY LLC	CULVERTS	07/15/2023	\$12,147.68	P
16231813	CENTRAL CULVERT & SUPPLY LLC	CULVERTS	07/21/2023	\$1,376.32	P
16231814	CHILI IMPLEMENT CO	PARTS	07/18/2023	\$53.75	P
16231815	CMK STARTER AND ALTERNATOR REBUILD LLC	PARTS	07/03/2023	\$115.00	P
16231816	COMPLIANCE ASSURANCE ASSOCIATES INC	SMOKE SCHOOL	08/03/2023	\$215.00	P
16231817	DECKER SUPPLY CO	SIGNS	07/14/2023	\$190.98	P
16231818	DECKER SUPPLY CO	PARTS	07/21/2023	\$953.75	P
16231819	JFTCO INC	PARTS	07/21/2023	(\$275.92)	P

HIGHWAY - JULY

16231698 - 16231970

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16231820	JFTCO INC	PARTS	07/24/2023	\$707.09	P
16231821	FASTENAL COMPANY	PARTS	07/27/2023	\$185.54	P
16231822	FASTENAL COMPANY	PARTS	07/27/2023	\$449.58	P
16231823	FASTENAL COMPANY	PARTS	07/31/2023	\$380.11	P
16231824	FASTENAL COMPANY	PARTS	07/31/2023	\$129.15	P
16231825	FASTENAL COMPANY	PARTS	07/31/2023	\$20.72	P
16231826	FASTENAL COMPANY	PARTS	07/31/2023	\$14.63	P
16231827	FERGUSON ENTERPRISES LLC	PARTS	07/17/2023	\$14.11	P
16231828	FERGUSON ENTERPRISES LLC	PARTS	07/19/2023	\$38.08	P
16231829	FRONTIER	TELEPHONE - MFLD	07/28/2023	\$59.79	P
16231830	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	07/10/2023	\$403.50	P
16231831	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	07/17/2023	\$403.50	P
16231832	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	07/24/2023	\$403.50	P
16231833	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	07/31/2023	\$403.50	P
16231834	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	07/05/2023	\$978.56	P
16231835	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	07/10/2023	\$143.79	P
16231836	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	07/12/2023	\$951.92	P
16231837	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	07/19/2023	\$953.99	P
16231838	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	07/24/2023	\$143.79	P
16231839	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	07/26/2023	\$932.92	P
16231840	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	07/13/2023	\$41.76	P
16231841	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	07/27/2023	\$41.76	P
16231842	GRAY'S INC	PLOW BLADES	07/25/2023	\$16,560.00	P
16231843	HALRON LUBRICANTS INC	PARTS	07/13/2023	(\$60.00)	P
16231844	HALRON LUBRICANTS INC	PARTS	07/13/2023	\$436.46	P
16231845	HALRON LUBRICANTS INC	PARTS	07/17/2023	\$2,725.00	P
16231846	HALRON LUBRICANTS INC	PARTS	07/20/2023	\$521.52	P
16231847	HANES GEO COMPONENTS	EROSION MAT	07/12/2023	\$775.00	P
16231848	HENRY G MEIGS LLC	OIL FOR HOT MIX	07/30/2023	\$15,653.13	P
16231849	HENRY G MEIGS LLC	OIL FOR HOT MIX	08/01/2023	\$47,293.75	P
16231850	HENRY G MEIGS LLC	OIL FOR HOT MIX	08/03/2023	\$47,909.37	P
16231851	JOHN DEERE FINANCIAL	PARTS	07/10/2023	\$174.61	P
16231852	JOHN DEERE FINANCIAL	PARTS	07/18/2023	(\$36.29)	P
16231853	JOHNSON & SONS CO INC	PARTS	07/14/2023	\$46.12	P
16231854	JOHNSON & SONS CO INC	PARTS	07/19/2023	\$1,423.50	P
16231855	JOHNSON & SONS CO INC	PARTS	07/20/2023	\$132.75	P
16231856	KOLO TRUCKING AND EXCAVATING INC	HOT MIX SAND	07/31/2023	\$5,678.31	P
16231857	KRIETE TRUCK CENTER	PARTS	07/24/2023	\$128.86	P
16231858	LANGE ENTERPRISES	SIGNS	07/11/2023	\$3,313.50	P
16231859	LANGE ENTERPRISES	SIGNS	07/11/2023	\$1,304.40	P
16231860	LANGE ENTERPRISES	SIGNS	07/11/2023	\$399.50	P
16231861	LINCOLN CONTRACTORS SUPPLY INC	PARTS	06/29/2023	\$103.99	P
16231862	LINCOLN CONTRACTORS SUPPLY INC	PARTS	07/05/2023	\$421.52	P
16231863	MARSHFIELD UTILITIES	UTILITIES - MFLD SHOP	07/31/2023	\$150.81	P

HIGHWAY - JULY

16231698 - 16231970

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16231864	MARSHFIELD UTILITIES	UTILITIES - MFLD SHOP	07/31/2023	\$198.00	P
16231865	MARSHFIELD UTILITIES	UTILITIES - MFLD SHOP	07/31/2023	\$43.41	P
16231866	MID-STATES EQUIPMENT INC HYDRAULICS	PARTS	07/13/2023	\$1,130.88	P
16231867	MID-STATE TRUCK SERVICE INC	PARTS	07/11/2023	\$305.94	P
16231868	MID-STATE TRUCK SERVICE INC	PARTS	07/25/2023	\$2,188.45	P
16231869	MID-STATE TRUCK SERVICE INC	PARTS	07/26/2023	\$148.06	P
16231870	MID-STATE TRUCK SERVICE INC	PARTS	07/26/2023	\$84.20	P
16231871	MID-STATE TRUCK SERVICE INC	PARTS	07/27/2023	\$50.01	P
16231872	MILESTONE MATERIALS	AGGREGATES	08/03/2023	\$4,642.00	P
16231873	MILESTONE MATERIALS	AGGREGATES	08/03/2023	\$667.67	P
16231874	MILESTONE MATERIALS	PARTS	08/04/2023	\$1,964.22	P
16231875	MISSISSIPPI WELDERS SUPPLY CO INC	WELDING SUPPLIES	07/26/2023	\$208.53	P
16231876	MISSISSIPPI WELDERS SUPPLY CO INC	WELDING SUPPLIES	07/26/2023	\$653.33	P
16231877	MISSISSIPPI WELDERS SUPPLY CO INC	WELDING SUPPLIES	07/31/2023	\$260.40	P
16231878	MONROE TRUCK EQUIPMENT	PARTS	07/17/2023	\$506.57	P
16231879	MONROE TRUCK EQUIPMENT	PARTS	07/19/2023	\$87.59	P
16231880	MONROE TRUCK EQUIPMENT	PARTS	07/28/2023	\$108.97	P
16231881	NAPA CENTRAL WI AUTO PARTS	PARTS	07/03/2023	\$155.22	P
16231882	NAPA CENTRAL WI AUTO PARTS	PARTS	07/10/2023	(\$74.99)	P
16231883	NAPA CENTRAL WI AUTO PARTS	PARTS	07/12/2023	\$233.64	P
16231884	NAPA CENTRAL WI AUTO PARTS	PARTS	07/13/2023	\$190.89	P
16231885	NAPA CENTRAL WI AUTO PARTS	PARTS	07/25/2023	\$136.99	P
16231886	NAPA CENTRAL WI AUTO PARTS	PARTS	07/26/2023	\$26.25	P
16231887	NAPA CENTRAL WI AUTO PARTS	PARTS	07/26/2023	\$315.50	P
16231888	NAPA CENTRAL WI AUTO PARTS	PARTS	07/31/2023	\$571.69	P
16231889	NEKOOSA CORPORATION	PARTS	07/18/2023	\$367.50	P
16231890	NEKOOSA CORPORATION	PARTS	07/18/2023	\$355.00	P
16231891	WESTWOOD INFRASTRUCTURE	CTH U EXTENSION	07/21/2023	\$2,747.71	P
16231892	O'REILLY AUTO PARTS	PARTS	07/18/2023	\$10.87	P
16231893	O'REILLY AUTO PARTS	PARTS	07/18/2023	\$131.78	P
16231894	O'REILLY AUTO PARTS	PARTS	07/26/2023	\$13.99	P
16231895	POMP'S TIRE SERVICE INC - Milw	TIRES	07/03/2023	\$497.48	P
16231896	POMP'S TIRE SERVICE INC - Milw	TIRES	07/05/2023	\$507.56	P
16231897	POMP'S TIRE SERVICE INC - Milw	TIRES	07/12/2023	\$497.48	P
16231898	POMP'S TIRE SERVICE INC - Milw	TIRES	07/24/2023	\$707.96	P
16231899	POMP'S TIRE SERVICE INC - Milw	PARTS	07/24/2023	(\$707.96)	P
16231900	POMP'S TIRE SERVICE INC - Milw	PARTS	07/24/2023	\$473.04	P
16231901	POMP'S TIRE SERVICE INC - Milw	PARTS	07/27/2023	\$21.15	P
16231902	POMP'S TIRE SERVICE INC - Milw	TIRES	07/31/2023	\$15,140.32	P
16231903	PRECISE MRM LLC	FLAT PLAN GPRS NAF & SOFTWARE	07/31/2023	\$621.00	P
16231904	PROVISION PARTNERS	DIESEL FUEL & GASOLINE	07/31/2023	\$52,684.39	P
16231905	RAPIDS RENTAL & SUPPLY	PARTS	07/24/2023	\$128.95	P
16231906	RENT-A-FLASH INC	SIGNS	07/12/2023	\$1,745.20	P
16231907	RENT-A-FLASH INC	SIGNS	07/20/2023	\$1,000.75	P



HIGHWAY - JULY

16231698 - 16231970

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16231908	ROBERT E LEE & ASSOCIATES INC	ENGINEER DESIGN SERVICES	07/28/2023	\$421.01	P
16231909	RTVISION	ANNUAL SUPPORT/MAINTENANCE	08/01/2023	\$4,311.39	P
16231910	SCHILLING SUPPLY COMPANY	SHOP SUPPLIES	07/18/2023	\$446.07	P
16231911	SERVICE MOTOR COMPANY	PARTS	07/18/2023	\$209.35	P
16231912	SERVICE MOTOR COMPANY	PARTS	07/18/2023	\$75.15	P
16231913	SERWE IMPLEMENT MUNICIPAL SALES CO LLC	PARTS	07/13/2023	\$420.33	P
16231914	STREET SMART RENTALS LLC	PARTS	07/28/2023	\$729.10	P
16231915	STERLING WATER INC	WATER FOR HOT MIX	07/31/2023	\$38.30	P
16231916	SUPERIOR CHEMICAL CORPORATION	SHOP SUPPLIES	07/20/2023	\$91.91	P
16231917	TRACTOR SUPPLY CREDIT PLAN	PARTS	07/30/2023	\$498.21	P
16231918	TRI-COUNTY PAVING INC	MILLING AND PULVERIZING	07/01/2023	\$64,164.50	P
16231919	ISTATE TRUCK CENTER	PARTS	07/05/2023	\$21.60	P
16231920	ISTATE TRUCK CENTER	PARTS	07/05/2023	\$1.68	P
16231921	ISTATE TRUCK CENTER	PARTS	07/07/2023	\$135.57	P
16231922	ISTATE TRUCK CENTER	PARTS	07/07/2023	\$93.55	P
16231923	ISTATE TRUCK CENTER	PARTS	07/07/2023	(\$54.00)	P
16231924	ISTATE TRUCK CENTER	PARTS	07/07/2023	(\$14.37)	P
16231925	ISTATE TRUCK CENTER	PARTS	07/11/2023	\$19.87	P
16231926	ISTATE TRUCK CENTER	PARTS	07/11/2023	\$3.26	P
16231927	ISTATE TRUCK CENTER	PARTS	07/12/2023	\$268.86	P
16231928	ISTATE TRUCK CENTER	PARTS	07/13/2023	\$1,720.29	P
16231929	ISTATE TRUCK CENTER	PARTS	07/13/2023	\$32.31	P
16231930	ISTATE TRUCK CENTER	PARTS	07/13/2023	(\$62.10)	P
16231931	ISTATE TRUCK CENTER	PARTS	07/13/2023	(\$93.55)	P
16231932	ISTATE TRUCK CENTER	PARTS	07/13/2023	\$202.12	P
16231933	ISTATE TRUCK CENTER	PARTS	07/14/2023	\$31.26	P
16231934	ISTATE TRUCK CENTER	PARTS	07/14/2023	\$108.37	P
16231935	ISTATE TRUCK CENTER	PARTS	07/14/2023	\$555.04	P
16231936	ISTATE TRUCK CENTER	PARTS	07/17/2023	\$197.21	P
16231937	ISTATE TRUCK CENTER	PARTS	07/17/2023	\$232.48	P
16231938	ISTATE TRUCK CENTER	PARTS	07/17/2023	\$93.21	P
16231939	ISTATE TRUCK CENTER	PARTS	07/17/2023	\$13.30	P
16231940	ISTATE TRUCK CENTER	PARTS	07/18/2023	\$489.20	P
16231941	ISTATE TRUCK CENTER	PARTS	07/18/2023	\$219.25	P
16231942	ISTATE TRUCK CENTER	PARTS	07/21/2023	\$627.99	P
16231943	ISTATE TRUCK CENTER	PARTS	07/24/2023	\$186.61	P
16231944	ISTATE TRUCK CENTER	PARTS	07/25/2023	\$171.92	P
16231945	ISTATE TRUCK CENTER	PARTS	07/25/2023	\$59.82	P
16231946	ISTATE TRUCK CENTER	PARTS	07/26/2023	\$0.43	P
16231947	ISTATE TRUCK CENTER	PARTS	07/27/2023	\$21.78	P
16231948	ISTATE TRUCK CENTER	PARTS	07/27/2023	\$232.84	P
16231949	ISTATE TRUCK CENTER	PARTS	07/27/2023	\$853.68	P
16231950	ISTATE TRUCK CENTER	PARTS	07/27/2023	(\$31.05)	P
16231951	ISTATE TRUCK CENTER	PARTS	07/27/2023	\$7.76	P

HIGHWAY - JULY

16231698 - 16231970

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16231952	ISTATE TRUCK CENTER	PARTS	07/31/2023	(\$184.00)	P
16231953	ISTATE TRUCK CENTER	PARTS	07/31/2023	(\$59.82)	P
16231954	ISTATE TRUCK CENTER	PARTS	07/31/2023	(\$433.85)	P
16231955	ISTATE TRUCK CENTER	PARTS	07/25/2023	(\$184.00)	P
16231956	VAN ERT ELECTRIC COMPANY INC	GENERATOR TIE-IN	08/03/2023	\$16,336.44	P
16231957	VAN KEPPEL COMPANY	PARTS	07/25/2023	\$179.45	P
16231958	WE ENERGIES	NATURAL GAS - HOT MIX	08/03/2023	\$3,330.85	P
16231959	WE ENERGIES	NATURAL GAS - BRINE PLANT	08/03/2023	\$10.89	P
16231960	WE ENERGIES	NATURAL GAS - WR SHOP	08/03/2023	\$64.59	P
16231961	WE ENERGIES	NATURAL GAS - WR SHOP	08/03/2023	\$17.92	P
16231962	WHEELER LUMBER LLC	SALT SHED LUMBER	07/10/2023	\$11,576.00	P
16231963	WISCONSIN VALLEY BUILDING PRODUCTS	PARTS	07/12/2023	\$33.50	P
16231964	WISCONSIN VALLEY BUILDING PRODUCTS	PARTS	07/12/2023	\$790.38	P
16231965	WISCONSIN METALS	PARTS	07/26/2023	\$195.00	P
16231966	WOOD COUNTY REGISTER OF DEEDS	CTH W ROW FEES	08/01/2023	\$60.00	P
16231967	ZARNOTH BRUSH WORKS INC	PARTS	07/05/2023	\$1,480.00	P
16231968	STAPLES ADVANTAGE	OFFICE SUPPLIES	07/26/2023	\$22.78	P
16231969	AMAZON CAPITAL SERVICES	PARTS	07/26/2023	\$110.00	P
16231970	AMAZON CAPITAL SERVICES	PARTS	08/06/2023	\$119.20	P
<b>Grand Total:</b>				<b>\$534,833.42</b>	

Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:





# Parks & Forestry Department Reports

September 7, 2023

## **Director Report, by Chad Schooley**

- Continue assisting with South Park storm shelter project. Bids are due September 5<sup>th</sup>. I will bring summary to the meeting to award bids.
- Began process of job description review for Administrative Assistant position. Due to an upcoming retirement we will be posting this position over the next few weeks.
- Continue assisting staff on multi-use trail construction project at Powers Bluff.
- Continue attending monthly Friends Of Powers Bluff meetings
- I would like to redirect funds that were approved in the 2022 budget, and carried over to the 2023 budget, for the Dexter Park swimming pond. I would like the \$100,000 to instead go towards the Powers Bluff maintenance shop construction project. I will bring more details to the meeting.
- Met with President of the Nepco Lake District to discuss future MOU regarding using Lake Nepco Park for future docking and offloading of the weed harvester. Once I receive their draft MOU, I will forward to Peter K. for review, and bring before the HIRC when appropriate.
- **Special Use Permits**  
-None at this time

## **Maintenance Program Supervisor Report, by Dan Vollert**

### **Construction Projects**

- South Park Shop Bay upgrade is close to completion. Insulating, walling off, concrete, electrical work, liner steel and new insulated garage door are done. Furnace was installed by Ron's Refrigeration.
- South Park Storm Shelter-prepping site for contractor. Blacktop, tree and stump removal, and walk trail relocate completed.
- Dexter Park's 2nd wood storage building's concrete slab was completed by Eagle Construction. Car Port is up and American Fence has put cyclone fencing around.
- Dexter Dam Electrical upgrade being completed by ECON Electric and Oakdale Electric Co.
- North Park Suspension Bridge repair updates. Working with Highway bridge inspection crew on getting a plan together and quotes to follow.
- North Park, NEPCO, Dexter parking lots: getting quotes for crack filling and repainting lines.
- Powers Bluff- ECON electric put new overhead lines to bathroom and shop areas. ECON is also installing 3 new towline shut off buttons outside of upper tow operating buildings.

### **Maintenance Operations**

- New South Park 1-ton plow truck ordered from Wheelers.
- Maintenance on shelters and bathrooms with parks open and reservations in full swing.
- South Park-prepping for Loop #2 bathroom interior remodel.
- Dexter Park-Pine Point park road overlayed with roadbase.
- North Park-prepping for Hawthorne Hill 50 amp electrical pedestal upgrade.
- Working on berm upgrades to bottom of Powers Bluff tube hill area.

- Powers Bluff Multi-use trail: hauling and spreading of breaker run (rock base) and roadbase overlay completed on wooded portion of trail. Shellrock base and roadbase overlay being currently work on with Parks Staff and HWY Staff in field portion of trail.

### **Employee Matters**

- Looking at need for First Responders for upcoming winter season at PB.
- LTE's finishing up for the summer in all three main park locations. Finishing up evaluations and having conversations about winter work at Powers Bluff.
- Setting up annual safety training, with Safety Coordinator, for FTEs to go along with Open Enrollment for Insurance.

### **Snowmobile/ATV**

- Updating paperwork for upcoming AWSC meeting, at Sherriland Ballroom, to share with snowmobile clubs.
- Snowmobile Grants have been awarded for Auburndale (DH) bridge and Rudolph-Plum Road Culvert Project. Working with Jewell Engineering on bidding out projects.
- Installing culverts on Hay Creek ATV Trail, mowing back trail with Highway's brush trimmer, and prepping for road base. Bridge bidding being performed by Jewell Engineering.
- Preparing Application to DNR for New Trail Snowmobile trail section for Rudolph River Rover Snowmobile Club. Proposed route would run from County Line Road, north of Rudolph, west to County Highway C, to join the Vesper Snowdrifter trail system.

### **Office Supervisor Report, by Stacie Kleifgen**

- Created spreadsheets to compile budget information and entered into Questica.
- Organized project folders and developed tracking spreadsheets.
- Trained on Timberbase and completed billings.
- Weekly Ranger reconciliation, accounts receivable and deposits
- Month End Revenue Reports
- Weekly shelter calendars and shelter code reminder letters
- Train on Accounts Payable
- Met with Reservation System Rep to train on back end of reservation system for updating fees, calendars, photos and ability to enter new shelters and/or campgrounds.
- Updating "how-to" manuals

### **Forest Administrator Report, by Fritz Schubert**

- Timber Sales: Six active timber sales in August. Currently ground conditions are excellent, with some areas usually only operable in winter being accessible now. Many contractors are taking advantage of this situation statewide. However markets are filling up, and this spike in production may not last.
- Worked with neighboring landowner and Enbridge Pipeline Company on timber sale access.
- Continued oversight and work on ditch cleaning project. Closed Hazelnut Trail for one week to allow next phase of ditch cleaning to take place. Cranberry grower has cleaned ditch along Hazelnut Trail but ditch south of Battermain Road remains to be cleaned. They will be doing final grading and leveling of Hazelnut ditch bank in a week or two.
- Cleaned Shooting Range two times. Shooting activity has increased this past month and will likely continue until deer season.
- Timber Sale establishment (compartments 32, 52 & 53).

- Completed County Forest parcel withdrawal paperwork (for HWY Dept. salt shed) and submitted to DNR.
- Worked with new Office Supervisor on forestry billings and procedures.
- Forestry Technician: Recon, cleaned and mowed shooting range, Powers Bluff Multi-use trail construction, grading, and improvements. South Park new shelter site preparations, Fecon brush on future planting site.
- Attended Parks and Forestry Department summer employee meeting/picnic.

**WOOD COUNTY PARKS & FORESTRY DEPARTMENT  
REVENUE SUMMARY 2023**

**AUGUST REVENUE - SEPTEMBER HIRC**

BUDGETED REVENUES	46721 SOURCE	FEES	YTD REVENUE 2023	YTD REVENUE 2022	AUGUST REV 2023	AUGUST REV 2022	ACTUAL REV 2022
\$ 570,000.00	Camping Reservations	\$10 Resv. Fee+/\$20/\$25/\$28/\$35	\$451,463.76	\$ 411,846.02	\$71,825.59	\$ 77,834.59	\$ 530,122.88
\$ 40,000.00	Campground Firewood Sales	\$7 per rack	\$37,848.99	\$ 32,668.26	\$8,499.34	\$ 9,680.58	\$ 42,160.18
\$ 7,500.00	Ice	\$4 (7 lbs.) /\$7 (20 lbs.)	\$9,153.55	\$ 6,562.08	\$2,231.28	\$ 1,943.13	\$ 7,509.00
\$ 3,500.00	Non-Camper Dump Station	<b>\$20</b>	\$2,508.05	\$ 2,373.47	\$509.00	\$ 791.47	\$ 3,432.24
\$ 250.00	Camper Storage	\$15/wk - \$60/mo	\$186.73	\$ 113.74	\$28.44	\$ 113.74	\$ 284.36
\$ 600.00	Washer/Dryer/Showers	\$2 wash / \$2 dry/\$1 Laundry Pods	\$572.51	\$ 294.08	\$276.78	\$ 72.04	\$ 560.19
\$ 53,000.00	Shelters Enclosed	Various Fees based on 4 or 8 hrs or all day.	\$41,339.69	\$ 34,368.48	\$5,867.29	\$ 6,042.65	\$ 51,682.24
\$ 12,000.00	Shelters - Open	Various Fees based on location of shelter.	\$8,763.03	\$ 9,573.45	\$592.42	\$ 2,417.06	\$ 10,876.77
\$ 3,000.00	General Park User Fees (Use of open areas within parks)	\$50 / \$10 per picnic table	\$94.79	\$ 2,302.36	\$0.00	\$ 17.06	\$ 2,984.83
\$ 20,000.00	Powers Bluff Winter Recreation Tickets, Parties, Rentals & Concessions	\$12/\$20/\$300/\$400/\$500/\$550/\$600	\$35,612.13	\$ 26,540.52	\$0.00	\$ -	\$ 27,061.85
\$ 5,000.00	Trail Passes (Ski/Snowshoe/Multi-Use)	<b>\$8/daily; \$30/annual; \$60/family</b>	\$3,812.33	\$ 2,059.01	\$327.96	\$ -	\$ 2,424.90
\$ 4,000.00	Disc Golf	\$2 / \$4 / \$20 / \$40	\$6,863.00	\$ 3,314.71	\$679.62	\$ 596.21	\$ 3,896.07
\$ 500.00	Parks Pulpwood	Market Price	\$0.00	\$ -	\$0.00	\$ -	\$ -
\$ 23,000.00	Boat Launch	\$25/annual; \$7/daily	\$20,246.16	\$ 21,234.04	\$1,982.94	\$ 2,097.73	\$ 22,910.64
\$ 27,150.00	Miscellaneous*		\$3,483.30	\$ 6,188.07	\$967.01	\$ 164.00	\$ 28,943.81
\$ 5,000.00	Gift Certificates	Gift Certificates	\$113.74	\$ 100.00	\$0.00	\$ -	\$ 4,942.00
\$ 774,500.00	Balance in 46721 after PP Deposit:		<b>\$622,061.76</b>	<b>\$559,400.30</b>	<b>\$93,787.67</b>	<b>\$101,770.26</b>	<b>\$739,791.96</b>
Misc. *PB Land Rental, General Donations, Hay Cutting, Scrap Metal, Cost of replacement of damaged materials in campgrounds (firepits), etc.							
\$ 500.00	<b>48500</b> - Powers Bluff Project Donations Non-Lapsing	Informational purposes only.	\$0.00	\$ -	\$0.00	\$ -	\$ -
\$ 350,000.00	<b>46813</b> - Timber Sales & Wood Cutting (90%/County & 10%/Townships) <b>Monthly totals = NET Revenue</b>	CONTRACTED	\$144,544.25	\$ 286,289.67	\$10.00	\$ 45,702.09	\$ 378,720.19
\$ 6,500.00	<b>48300</b> - Auctions - Non-Lapsing	WI Surplus	\$27,010.50	\$ -	\$0.00	\$ -	\$ 19,104.88
\$ 500.00	<b>45123</b> - Violations (non-tax)	\$50.00	\$700.00	\$ 947.00	\$150.00	\$ 250.00	\$ 1,247.00
		<b>TOTAL REVENUE:</b>	<b>\$794,316.51</b>	<b>\$846,636.97</b>	<b>\$93,947.67</b>	<b>\$147,722.35</b>	<b>\$1,138,864.03</b>

**WOOD COUNTY, PARKS & FORESTRY - FOREST ADMINISTRATOR  
REVENUE REPORT & TIMBER SALE BALANCES**

**September (August Revenue) 2023**

CONTRACT	TRACT	CONTRACTOR	CONTRACT AWARD AMOUNT	CONTRACT AWARD DATE	CONTRACT EXPIRATION DATE	\$ RECEIVED CURRENT MONTH	AMOUNT BILLED TO DATE	AMOUNT RCVD TO DATE	BALANCE
748	5-16	FUTUREWOOD	\$18,522.10	10/6/2016	12/31/2023		\$0.00	\$0.00	\$0.00
749	6-16	FUTUREWOOD	\$33,638.00	10/6/2016	12/31/2023		\$0.00	\$0.00	\$0.00
758	13-16	FUTUREWOOD	\$37,074.50	11/14/2017	12/31/2023		\$0.00	\$0.00	\$0.00
780	2-16	YODER	\$42,886.00	7/10/2020	6/1/2023		\$20,012.67	\$20,012.67	\$0.00
781	5-19	YODER	\$9,720.00	7/10/2020	6/1/2023		\$0.00	\$0.00	\$0.00
788	2-21	YODER	\$35,900.00	11/24/2021	12/3/2023		\$0.00	\$0.00	\$0.00
789	3-21	KOERNER	\$10,570.00	11/24/2021	12/3/2023		\$0.00	\$0.00	\$0.00
790	4-21	SCHREINER	\$15,600.00	11/24/2021	12/3/2023		\$0.00	\$0.00	\$0.00
793	7-21	NW HARDWOODS	\$163,302.00	11/24/2021	12/3/2023		\$0.00	\$0.00	\$0.00
794	8-21	SCHREINER	\$28,965.00	11/24/2021	12/3/2023		\$9,173.31	\$0.00	-\$9,173.31
795	1-22	LAMBERT	\$46,070.00	5/27/2022	6/30/2024		\$47,241.21	\$47,241.21	\$0.00
796	2-22	KOERNER	\$110,780.80	5/27/2022	6/30/2024		\$100,338.14	\$100,338.14	\$0.00
797	3-22	SCHREINER	\$30,770.00	5/27/2022	6/30/2025		\$0.00	\$0.00	\$0.00
798	4-22	KOERNER	\$194,468.10	5/27/2022	6/30/2024		\$74,220.57	\$67,240.53	-\$6,980.04
799	5-22	SCHREINER	\$20,200.00	5/27/2022	6/30/2024		\$0.00	\$0.00	\$0.00
800	6-22	SCHREINER	\$16,440.00	5/27/2022	6/30/2024		\$0.00	\$0.00	\$0.00
801	7-22	WILSON	\$11,750.00	8/4/2022	7/30/2025		\$0.00	\$0.00	\$0.00
802	8-22	FLINK	\$15,958.40	11/16/2022	12/3/2024		\$3,352.42	\$3,352.42	\$0.00
803	9-22	KOERNER	\$21,057.80	11/16/2022	12/3/2024		\$0.00	\$0.00	\$0.00
804	10-22	KOERNER	\$84,093.60	11/16/2022	12/3/2024		\$0.00	\$0.00	\$0.00
805	11-22	YODER	\$17,390.00	11/16/2022	12/3/2024		\$0.00	\$0.00	\$0.00
806	12-22	KOERNER	\$12,847.00	11/16/2022	12/3/2024		\$0.00	\$0.00	\$0.00
807	13-22	FLINK	\$9,450.00	12/31/2022	12/31/2025		\$2,274.03	\$2,274.03	\$0.00
808	1-23	BIEWER	\$86,633.00	6/1/2023	6/1/2025		\$0.00	\$0.00	\$0.00
809	2-23	KOERNER	\$66,089.00	6/1/2023	6/1/2025		\$0.00	\$0.00	\$0.00
810	3-23	KOERNER	\$36,615.00	6/1/2023	6/1/2025		\$0.00	\$0.00	\$0.00
812	4-23	FLINK	\$11,813.85	6/1/2023	6/1/2025		\$4,681.76	\$0.00	-\$4,681.76
813	5-23	MEDDA ENT.	\$127,000.50	6/1/2023	6/1/2025		\$0.00	\$0.00	\$0.00
814	6-23	YODER	\$21,055.00	6/1/2023	6/1/2025		\$0.00	\$0.00	\$0.00
755		FIREWOOD				\$10.00	\$0.00	\$0.00	

Payments Received This Month:

\$10.00

AMOUNT BILLED TO DATE

AMOUNT RCVD TO DATE

(20,835.11)

						\$ RECEIVED CURRENT MONTH			
<b>2023 Budgeted Total Revenues</b>				<b>\$350,000</b>			Jobs Finished		
<b>2023 Total County Forestry Revenues this month (90%)</b>				<b>\$9.00</b>			Jobs Started		
<b>2023 Total Township Revenues this month (10%):</b>				<b>\$1.00</b>			Jobs Continuing/Reactivated		
							Jobs Gone Inactive		
<b>2023 TOTAL NET FORESTRY REVENUE TO DATE:</b>				<b>\$144,534.25</b>					

# Committee Report

County of Wood

Report of claims for: PARKS & FORESTRY DEPT.

For the period of: AUGUST (SEPT. HIRC)

For the range of vouchers: 21230650 - 21230762

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
21230650	AMAZON CAPITAL SERVICES	Safety Eyewear for Workers	07/26/2023	\$35.48	P
21230651	COOK MATTEA	Shelter Canceled for Sept. '23	07/26/2023	\$235.00	P
21230652	HILLER'S TRUE VALUE HARDWARE	Sprayer and Supplies-DP	07/26/2023	\$105.06	P
21230653	MENARDS-MARSHFIELD	Swinging Bridge Supplies-NP	07/26/2023	\$299.57	P
21230654	REIGEL PLUMBING & HEATING	Shower Building Items - NP	07/26/2023	\$17.98	P
21230655	SARNOW JENNIFER	Camping Res Refund-Sept. '23	07/26/2023	\$75.00	P
21230656	SCHILLING SUPPLY COMPANY	Foam Sanitizer	07/26/2023	\$344.89	P
21230657	STAPLES ADVANTAGE	Office Supplies	07/26/2023	\$29.91	P
21230658	ACE HARDWARE	Supplies for SP	08/02/2023	\$39.67	P
21230659	ACE HARDWARE	Roofing Supplies for Nepco	08/02/2023	\$37.97	P
21230660	DOORWORKS INC	Overhead Door w/Install-SP Addition	08/02/2023	\$3,686.00	P
21230661	QUALITY DOOR & HARDWARE	Items for Shower Building-SP	08/02/2023	\$180.08	P
21230662	WATER WORKS & LIGHTING COMM	Electric Service for SP Shop	08/02/2023	\$63.73	P
21230663	WATER WORKS & LIGHTING COMM	Electric Service for SP Dam	08/02/2023	\$20.49	P
21230664	WATER WORKS & LIGHTING COMM	Electric Srv-SP-E & SP-O Shelter	08/02/2023	\$66.45	P
21230665	WATER WORKS & LIGHTING COMM	Electric Srv-Cabin, Host, Etc.	08/02/2023	\$308.42	P
21230666	WATER WORKS & LIGHTING COMM	Electric Srv-2nd Loop H-Panel	08/02/2023	\$53.54	P
21230667	WATER WORKS & LIGHTING COMM	Electric Service - SP Showers	08/02/2023	\$257.35	P
21230668	WATER WORKS & LIGHTING COMM	Electric Srv-White Beach Pavilion	08/02/2023	\$66.79	P
21230669	WATER WORKS & LIGHTING COMM	Electric Srv-1st Loop Sites-SP	08/02/2023	\$843.00	P
21230670	WATER WORKS & LIGHTING COMM	Electric Service-RSBP/SP	08/02/2023	\$65.33	P
21230671	WATER WORKS & LIGHTING COMM	Electric Srv-2nd Loop Sites/SP	08/02/2023	\$556.71	P
21230672	WATER WORKS & LIGHTING COMM	Electric Srv-3rd Loop Sites/SP	08/02/2023	\$645.56	P
21230673	WEICHELT TRUCKING & EXCAVATING	Dirty Breaker-PB Multi-use Trail	08/02/2023	\$1,646.20	P
21230674	BEAVER CREEK NURSERY & LANDSCAPING LLC	Lawn Mowing-July '23-NP & DP	08/09/2023	\$3,024.00	P
21230675	BUDS CORNER MART	Gas for Vehicles, Equipment-SP	08/09/2023	\$1,321.48	P
21230676	EAGLE CONSTRUCTION CO INC	SP Shop Addition Project	08/09/2023	\$4,870.00	P
21230677	FRIENDS AND NEIGHBORS COUNTRY STORE INC	Diesel for #777-NP	08/09/2023	\$134.60	P
21230678	FRIENDS AND NEIGHBORS COUNTRY STORE INC	Diesel for #555-NP	08/09/2023	\$128.17	P
21230679	FRIENDS AND NEIGHBORS COUNTRY STORE INC	Diesel for #777 - PB	08/09/2023	\$143.74	P
21230680	FRIENDS AND NEIGHBORS COUNTRY STORE INC	Diesel for #777 - PB	08/09/2023	\$144.29	P
21230681	HAAS BUILDERS SUPPLY INC	Walk Bridge Treated Wood-DP	08/09/2023	\$332.96	P
21230682	HAAS BUILDERS SUPPLY INC	Pipeboots-SP/Nepco Bathrooms	08/09/2023	\$157.48	P
21230683	JEWELL ASSOCIATES ENGINEERS INC	Auburndale Snow Bridge Design	08/09/2023	\$1,414.64	P
21230684	JEWELL ASSOCIATES ENGINEERS INC	Rudolph Snow Bridge Design	08/09/2023	\$1,908.50	P
21230685	NAPA CENTRAL WI AUTO PARTS	Wiper Blades for #614-DP	08/09/2023	\$36.98	P
21230686	OAKDALE ELECTRIC CO	Electric Srv-Beach Bath House	08/09/2023	\$36.27	P
21230687	OAKDALE ELECTRIC CO	Electric Srv-ATV Sites, Toilet	08/09/2023	\$389.33	P
21230688	OAKDALE ELECTRIC CO	Electric Service - DP Dam Area	08/09/2023	\$63.98	P

PARKS & FORESTRY DEPT. - AUGUST  
(SEPT. HIRC)

21230650 - 21230762

21230689	OAKDALE ELECTRIC CO	Electric Srv-#3 Vault Area-DP	08/09/2023	\$58.84	P
21230690	OAKDALE ELECTRIC CO	Electric Srv-Shelter, Boat Landing Area	08/09/2023	\$55.08	P
21230691	OAKDALE ELECTRIC CO	Electric Srv-#2 Showers at DP	08/09/2023	\$672.05	P
21230692	OAKDALE ELECTRIC CO	Electric Srv-Smitty Storage-DP	08/09/2023	\$41.22	P
21230693	OAKDALE ELECTRIC CO	Electric Srv-Group Sites at DP	08/09/2023	\$241.70	P
21230694	OAKDALE ELECTRIC CO	Electric Srv-Host, W&S Sites	08/09/2023	\$505.84	P
21230695	OAKDALE ELECTRIC CO	Electric Srv-#1 Sites, Showers	08/09/2023	\$1,146.29	P
21230696	OAKDALE ELECTRIC CO	Electric Srv-Cabin, Wood, Dump	08/09/2023	\$122.46	P
21230697	OAKDALE ELECTRIC CO	Electric Srv-Loop 3 Sites-DP	08/09/2023	\$544.37	P
21230698	OAKDALE ELECTRIC CO	Electric Service for DP Shop	08/09/2023	\$185.04	P
21230699	POMP'S TIRE SERVICE INC - Milw	Tire Repair for #614-NP	08/09/2023	\$32.86	P
21230700	POMP'S TIRE SERVICE INC - Milw	Tire Repair for Dodge Van-NP	08/09/2023	\$31.80	P
21230701	POWER PAC INC	Weedie , Chainsaw Supplies-DP	08/09/2023	\$107.31	P
21230702	POWER PAC INC	Weedie Supplies-DP	08/09/2023	\$154.58	P
21230703	POWER PAC INC	Chainsaw, Weedie Supplies-DP	08/09/2023	\$98.35	P
21230704	REIGEL PLUMBING & HEATING	Shower Building Items-NP	08/09/2023	\$51.05	P
21230705	SCHMIDTY'S GOLF CAR	Battery Charger-DP Golf Cart	08/09/2023	\$300.00	P
21230706	WE ENERGIES	Gas Service-SP Cabin, Showers	08/09/2023	\$50.07	P
21230707	WE ENERGIES	Gas Service for SP Shop	08/09/2023	\$9.90	P
21230708	WEYERS EQUIPMENT INC	Huster Mower Blades, Etc.-DP	08/09/2023	\$240.89	P
21230709	WHEELERS BUICK GMC	Install Trailer Brake #780-DP	08/09/2023	\$328.40	P
21230710	ALLIANT ENERGY/ WP&L	Electric Srv-ATV Shelter Area	08/16/2023	\$23.62	P
21230711	ALLIANT ENERGY/ WP&L	Electric Service-Nepco Shelter	08/16/2023	\$126.91	P
21230712	ALLIANT ENERGY/ WP&L	Electric Service for PB	08/16/2023	\$65.55	P
21230713	ALLIANT ENERGY/ WP&L	Electric Srv-Shelter, B House	08/16/2023	\$80.89	P
21230714	ALLIANT ENERGY/ WP&L	Electric Srv-Waterside Sites	08/16/2023	\$276.84	P
21230715	ALLIANT ENERGY/ WP&L	Electric Srv-Shop, Dump Areas	08/16/2023	\$100.16	P
21230716	ALLIANT ENERGY/ WP&L	Electric Srv-Low Shower, Sites	08/16/2023	\$121.32	P
21230717	ALLIANT ENERGY/ WP&L	Electric Srv-New Shower, Sites	08/16/2023	\$656.28	P
21230718	ALLIANT ENERGY/ WP&L	Electric Srv-Cabin, Host, Etc.	08/16/2023	\$191.19	P
21230719	ALLIANT ENERGY/ WP&L	Electric Srv-Swing Bridge Area & Sites	08/16/2023	\$281.68	P
21230720	ALLIANT ENERGY/ WP&L	Electric Srv-Hawthorn Hill Sites-NP	08/16/2023	\$308.20	P
21230721	ANDRASKA DIANE	Shelter - Refund Credit Code	08/16/2023	\$110.00	P
21230722	BOHN TRUCKING & EXCAVATING INC	Topsoil for SP	08/16/2023	\$337.25	P
21230723	HOME DEPOT CREDIT SERV (Highway)	Shop, Building Items-SP/Nepco	08/16/2023	\$561.78	P
21230724	INSIGHT FS	LP for DP Lower Shower	08/16/2023	\$344.03	P
21230725	INSIGHT FS	LP for Upper Shower-DP	08/16/2023	\$288.41	P
21230726	INSIGHT FS	Gas for NP	08/16/2023	\$927.32	P
21230727	INSIGHT FS	Diesel for NP	08/16/2023	\$819.98	P
21230728	LAKESIDE OASIS LLC	Gas & Diesel-DP & Forestry	08/16/2023	\$780.40	P
21230729	MENARDS-MARSHFIELD	Shower Building Supplies-NP	08/16/2023	\$231.64	P
21230730	SHERWIN-WILLIAMS CO THE	Paint for Vault Toilets-SP	08/16/2023	\$215.64	P
21230731	TEAM MATTHEWS	2-Tires, Mount, Etc.-#569/Forestry	08/16/2023	\$533.96	P
21230732	TURF TAMERS LLC	Lawn Mowing-July '23-SP, Nepco	08/16/2023	\$1,540.00	P
21230733	UNITED RENTALS NORTH AMERICA INC	Mini Skidsteer Rental-1 Month	08/16/2023	\$3,923.90	P
21230734	WASTE MANAGEMENT	Monthly Garbage Service Fees	08/16/2023	\$939.92	P
21230735	WEICHELTRUCKING & EXCAVATING	Road Base-PB Entrance Rd Project	08/16/2023	\$7,011.25	P
21230736	AFTER ALL INC	Septic Pumping for 4/23-6/23	08/23/2023	\$4,556.50	P

PARKS & FORESTRY DEPT. - AUGUST  
(SEPT. HIRC)

21230650 - 21230762

21230737	AMAZON CAPITAL SERVICES	Safety Glasses	08/23/2023	\$15.99	P
21230738	AMAZON CAPITAL SERVICES	Hand Sanitizer	08/23/2023	\$46.08	P
21230739	ARCTIC GLACIER INC	Ice for DP Campground	08/23/2023	\$750.16	P
21230740	ARCTIC GLACIER INC	Ice for NP Campground	08/23/2023	\$539.24	P
21230741	ARCTIC GLACIER INC	Ice for SP Campground	08/23/2023	\$1,125.72	P
21230742	CINTAS CORPORATION	Camp Rangers Uniform Cleaning	08/23/2023	\$58.64	P
21230743	CINTAS CORPORATION	Camp Rangers Uniform Cleaning	08/23/2023	\$58.64	P
21230744	CINTAS CORPORATION	Camp Rangers Uniform Cleaning	08/23/2023	\$58.64	P
21230745	CINTAS CORPORATION	Camp Ranger Uniform Cleaning	08/23/2023	\$110.95	P
21230746	CRESCENT ELECTRIC SUPPLY CO	Electrical Shower Item-NP	08/23/2023	\$86.69	P
21230747	HILLER'S TRUE VALUE HARDWARE	Supplies for NP	08/23/2023	\$53.32	P
21230748	KASSBOHRER ALL TERRAIN VEHICLES INC	Hoses-Pisten Bully Repairs	08/23/2023	\$375.81	P
21230749	MENARDS-MARSHFIELD	Supplies for Buildings-DP	08/23/2023	\$47.78	P
21230750	MENARDS-MARSHFIELD	Tube Hill Fencing Supplies-PB	08/23/2023	\$213.00	P
21230751	PITTSVILLE FARM & HOME CENTER	Boat Landing Maint. Items-DP	08/23/2023	\$51.69	P
21230752	PITTSVILLE FARM & HOME CENTER	Dam Maintenance Items-DP	08/23/2023	\$29.98	P
21230753	PITTSVILLE FARM & HOME CENTER	Dam Maintenance Items-DP	08/23/2023	\$21.98	P
21230754	PITTSVILLE FARM & HOME CENTER	Supplies for DP	08/23/2023	\$4.19	P
21230755	PITTSVILLE FARM & HOME CENTER	Supplies for NP	08/23/2023	\$38.98	P
21230756	POMP'S TIRE SERVICE INC - Milw	Tire Repair Tractor #484-NP	08/23/2023	\$244.25	P
21230757	PROVISION PARTNERS	Gas-Weedies, Saws, Etc.-DP	08/23/2023	\$19.85	P
21230758	PROVISION PARTNERS	Gas for #569-Forestry	08/23/2023	\$81.73	P
21230759	PROVISION PARTNERS	Gas for Equipment - DP	08/23/2023	\$19.85	P
21230760	PROVISION PARTNERS	Gas for Equipment - DP	08/23/2023	\$20.37	P
21230761	PROVISION PARTNERS	Gas for Equipment - DP	08/23/2023	\$42.69	P
21230762	US BANK	B Truck, Postage, Lunch/Meeting Supp.	08/23/2023	\$457.17	

**Grand Total:****\$58,692.71**Signatures

Committee Chair:

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Committee Member:

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Committee Member:

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Committee Member:

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Committee Member:

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Committee Member:

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