

**AGENDA**  
**HIGHWAY, INFRASTRUCTURE & RECREATION COMMITTEE**

**DATE: Friday, November 10, 2023**  
**TIME: 9:00 a.m.**  
**PLACE: Highway Office – Conference Room**

1. Call meeting to order
2. Declaration of quorum
3. Public comments
4. Correspondence
5. Approve minutes from previous committee meetings
6. ATV Trail/Route system update
  - a. Route Updates
- 7. HIGHWAY**
  - a. Highway staff reports
  - b. Highway revenue report
  - c. Highway vouchers
  - d. Access denial CTH JJ
  - e. Mastic and Crack filler Quotes
  - f. Resolution to retain current holiday schedule
- 8. PARKS AND FORESTRY**
  - a. Parks & Forestry staff reports
  - b. Special Use permits
  - c. 2025 Fees
  - d. WCWAAC 7/23 minutes
  - e. WCWAAC 10/23 agenda
  - f. Parks and Forestry revenue reports
  - g. Parks & Forestry vouchers
9. Attendance at Meetings
10. Future Agenda Items
11. Set next regular meeting date: December 7, 2023 at 9:00 AM
12. Adjournment

---

**Join by phone**

+1-408-418-9388 United States Toll  
Meeting number (access code): 2484 509 0507

**Join by WebEx App or Web**

<https://woodcountywi.webex.com/woodcountywi/j.php?MTID=m0f220cd4b86df0f37c4beb20c7e31b7b>

Meeting number (access code): 2484 509 0507  
Meeting password: 111023

**MINUTES**  
**HIGHWAY, INFRASTRUCTURE & RECREATION COMMITTEE**

**DATE:** Thursday, October 5, 2023  
**TIME:** 9:01 a.m.  
**PLACE:** Powers Bluff County Park – Shelter House

**MEMBERS PRESENT:** Jake Hahn, Dave LaFontaine, John Hokamp, Lee Thao

**MEMBERS EXCUSED:** Al Breu

**OTHERS PRESENT:** Trent Miner, County Clerk, see attached sign-in sheet

1. Chairman Hahn called the meeting to order at 9:01 AM and declared a quorum present.
2. There was no public comment
3. ATV Update: Work is continuing on the Hay Creek Trail in preparation for a bridge that will need to be placed along that route.
4. The minutes of the September 7, 2023 meeting were reviewed. Motion by Hokamp/LaFontaine to accept them as presented. Motion carried unanimously.
5. The Highway Dept. staff report was reviewed. Hawk highlighted the easement work on the intersection of CTH A/Richfield Dr. that will be commencing this fall; bids will be going out yet for the remodel at the highway shop, and grant applications for CTH A. Hahn reported the decision of the Operation Committee to leave the holiday hours for 2024 at the 80-hour mark, as per county policy.
6. Motion by LaFontaine/Hokamp to approve the Highway Dept. vouchers. Motion carried unanimously.
7. Hawk reported that the Highway Dept. is looking at a possible 20-acre wetland mitigation site on the border of the Town and Village of Milladore. He is working with the Corp of Engineers to see if this is a viable parcel.
8. Hawk presented a resolution authorizing the hiring of 2 truck driver positions. Motion by LaFontaine/Hahn to approve the resolution and forward onto the county board for their consideration.
9. Hawk updated the committee on the CTH A proposed reconstruction project and is anticipating using unspent funding to pay for some engineering in 2024.
10. The 2024 Highway CIP budget was reviewed. Extensive discussion on how to reach the Operations Committee objective of \$2.1 million in borrowing for Highway CIP. Hawk shared some options and Finance Director Newton provided financial guidance. Motion

by Hahn/Thao to remove the Brine Building from the CIP borrowing, and to recommend to the Operations Committee to use the \$137,000 from the levy savings from the Transportation & Economic Development budget, apply those to the Highway Levy and use the Highway maintenance fund, along with the additional levy, to pay for the brine building. Motion carried unanimously.

11. Motion by Hokamp/Thao to move into closed session pursuant to Wis. Stat. s. 19.85 (1) (c), to consider the employment status of employees under the jurisdiction of the Committee including discussion of potential disciplinary action involving department employees. Motion carried unanimously at 9:14 AM. *(Closed session minutes kept separately and filed in the Office of County Clerk.)*
12. Motion by LaFontaine/Hokamp to come back into open session. Motion carried at 9:27 AM.
13. The Parks & Forestry staff reports were reviewed. Highlighted was the recent forest fire on the county forest, located off Park Road in the Town of Dexter. Over 90 different fire department personnel worked in upwards of 4-5 days to completely extinguish the fire. The county will end up with a small bill, based on a DNR formula. This bill is paid out of the County Clerk's budget. Cause has not yet been determined.
14. Parks & Forestry revenue reports were reviewed.
15. Motion by LaFontaine/Hokamp to approve the Parks & Forestry vouchers. Motion carried unanimously.
16. The next meeting will be held on Thursday, November 2<sup>nd</sup> at 9:00 AM at the Highway Department Conference Room.
17. Chairman Hahn declared the meeting adjourned at 9:39 AM. The committee then went on a tour of various Parks & Forestry and Highway Dept. sites.

Minutes taken by Trent Miner, County Clerk, and are in draft form until approved at the next meeting.

**Highway Infrastructure & Recreation Committee  
October 5, 2023**

NAME	REPRESENTING
John Hokamp	WCB #13
JEFF FENKNER	WCB #11
Lee P Thao	WCB #10
Stacie Kleifgen	WCPF
Roland Hawk	WC Highway
Gavin Hutchison	W DNR
Ed Newton	FINANCE
DAVE LA FONTAINE	WCB #7
CHAD SETHOBY	P&E
Kim McGrath	HR
Oke Hahn	WCB #5
Lance Pliml (Phone)	County Board Chair

## Accounting Supervisor Report

By John Peckham, Wood County Highway Department Accounting Supervisor

HIRC Meeting

### Revenues

Revenues are as anticipated.

In October, we received the final GTA payment. With county construction projects winding down, State and Local charges are picking up. We have done a number of Road and Bridge Aid projects that bump up revenues as the invoices are approved and sent.

### Expenses

Expenses are as anticipated.

Expenses to local governments are picking up as we have completed our County projects and moved on to municipals. Snow removal expense is an area we will monitor as the next few months pass but the fund appears to be in good shape.

### Expenses

My staff and I attended accounting and CHEMSPRO cost accounting software training this month.

County of Wood  
 DETAILED INCOME STATEMENT W/SUBTOTALS  
 Highway Departmentwide  
 Tuesday, October 31, 2023

		2023			
		Actual	Budget	Variance	Variance %
<b>REVENUES</b>					
Intergovernmental Revenues					
43300	Federal Grants-American Recovery & Reinvest Act	\$600,000.00	\$2,600,000.00	(\$2,000,000.00)	(76.92%)
43531	State Aid-Transportation	2,312,331.96	2,497,341.00	(185,009.04)	(7.41%)
43534	State Aid-LRIP		995,000.00	(995,000.00)	(100.00%)
	Total Intergovernmental	<u>2,912,331.96</u>	<u>6,092,341.00</u>	<u>(3,180,009.04)</u>	<u>(52.20%)</u>
Licenses and Permits					
44101	Utility Permits	39,782.71	16,000.00	23,782.71	148.64%
	Total Licenses and Permits	<u>39,782.71</u>	<u>16,000.00</u>	<u>23,782.71</u>	<u>148.64%</u>
Public Charges for Services					
46813	County Forest Revenue	28,540.85		28,540.85	0.00%
	Total Public Charges for Services	<u>28,540.85</u>		<u>28,540.85</u>	<u>0.00%</u>
Intergovernmental Charges for Services					
47230	State Charges	972,857.49	1,029,390.00	(56,532.51)	(5.49%)
47231	State Charges-Highway	216,731.11	288,990.00	(72,258.89)	(25.00%)
47232	State Charges-Machinery	16,976.93		16,976.93	0.00%
47233	State Charges-Performance Based Maintenance	119,236.84		119,236.84	0.00%
47300	Local Gov Chgs	573,637.70	521,679.00	51,958.70	9.96%
47330	Local Gov Chgs-Transp	1,253,108.96	1,121,957.00	131,151.96	11.69%
47332	Local Gov Chgs-Roads	61,528.14	424,793.00	(363,264.86)	(85.52%)
47333	Local Gov Chgs-Bridges		84,227.00	(84,227.00)	(100.00%)
	Total Charges to Other Governments	<u>3,214,077.17</u>	<u>3,471,036.00</u>	<u>(256,958.83)</u>	<u>(7.40%)</u>
Interdepartmental Charges for Services					
47470	Dept Charges-Highway	3,013,872.17	2,224,867.00	789,005.17	35.46%
	Total Interdepartmental Charges	<u>3,013,872.17</u>	<u>2,224,867.00</u>	<u>789,005.17</u>	<u>35.46%</u>
	Total Intergovernmental Charges for Services	<u>6,227,949.34</u>	<u>5,695,903.00</u>	<u>532,046.34</u>	<u>9.34%</u>
Miscellaneous					
48340	Gain/Loss-Sale of Salvage and Waste	10,540.05	6,700.00	3,840.05	57.31%
48520	Grants/Contribution-ATV Route Signage		20,000.00	(20,000.00)	(100.00%)
	Total Miscellaneous	<u>10,540.05</u>	<u>26,700.00</u>	<u>(16,159.95)</u>	<u>(60.52%)</u>
Other Financing Sources					
49110	Proceeds from Long-Term Debt	2,140,000.00	1,189,403.00	950,597.00	79.92%
	Total Other Financing Sources	<u>2,140,000.00</u>	<u>1,189,403.00</u>	<u>950,597.00</u>	<u>79.92%</u>
<b>TOTAL REVENUES</b>		<u>11,359,144.91</u>	<u>13,020,347.00</u>	<u>(1,661,202.09)</u>	<u>(12.76%)</u>
<b>EXPENDITURES</b>					
Public Works-Highway					
53110	Hwy-Administration	327,523.75	386,321.12	58,797.37	15.22%
53120	Hwy-Engineer	96,054.31	266,622.56	170,568.25	63.97%
53191	Hwy-Other Administration	315,468.05	344,381.70	28,913.65	8.40%
53210	Hwy-Employee Taxes & Benefits	(926,957.02)	0.39	926,957.41	#####
53220	Hwy-Field Tools	(43,938.44)	58.61	43,997.05	75,067.48%
53230	Hwy-Shop Operations	307,278.35	323,926.73	16,648.38	5.14%
53232	Hwy-Fuel Handling	(12,467.85)	(23,105.00)	(10,637.15)	46.04%
53240	Hwy-Machinery Operations	(1,366,645.97)	(514,120.38)	852,525.59	(165.82%)
53250	Hwy-Crushing Operations	36,320.14		(36,320.14)	0.00%
53251	Hwy-Crushing Operations Production	192,670.50		(192,670.50)	0.00%
53260	Hwy-Bituminous Ops	132,123.43	231,275.79	99,152.36	42.87%
53262	Hwy-Bituminous Ops		42,745.47	42,745.47	100.00%
53266	Hwy-Bituminous Ops	2,274,774.47	1,951,426.62	(323,347.85)	(16.57%)
53270	Hwy-Buildings & Grounds	215,901.94	269,410.81	53,508.87	19.86%
53290	Hwy-Salt Brine Operations	(5,528.07)	(0.35)	5,527.72	#####
53291	Hwy-Salt Brine Operations	12,601.91	(0.35)	(12,602.26)	3,600,645.71%
53281	Hwy-Acquisition of Capital Assets	651,053.64	600,000.00	(51,053.64)	(8.51%)
53310	Hwy-Maintenance CTHS		22,884.11	22,884.11	100.00%
53311	Hwy-Maint CTHS Patrol Sectn	1,647,100.75	2,958,691.62	1,311,590.87	44.33%
53312	Hwy-Snow Remov	802,125.27	907,384.45	105,259.18	11.60%
53313	Hwy-Maintenance Gang	156,288.28	111,393.31	(44,894.97)	(40.30%)
53314	Hwy-Maint Gang-Materials	2,412.87	3,160.00	747.13	23.64%
53320	Hwy-Maint STHS	1,017,265.27	1,029,389.85	12,124.58	1.18%
53323	Hwy-Maint STHS PBM	80,114.92		(80,114.92)	0.00%
53330	Hwy-Local Roads	1,762,964.59	1,121,957.41	(641,007.18)	(57.13%)
53340	Hwy-County-Aid Road Construction	558,774.67	478,363.90	(80,410.77)	(16.81%)
53341	Hwy-County-Aid Bridge Construction	83,986.79	134,226.51	50,239.72	37.43%

County of Wood  
 DETAILED INCOME STATEMENT W/SUBTOTALS  
 Highway Departmentwide  
 Tuesday, October 31, 2023

		2023			
		Actual	Budget	Variance	Variance %
53490	Hwy-State & Local Other Services	609,820.85	521,678.94	(88,141.91)	(16.90%)
53491	Hwy-ATV Route Signage	188.75	39,999.78	39,811.03	99.53%
	Total Public Works-Highway	<u>8,927,276.15</u>	<u>11,208,073.60</u>	<u>2,280,797.45</u>	<u>20.35%</u>
	Capital Outlay				
57310	Highway Capital Projects	3,793,884.76	3,164,881.67	(629,003.09)	(19.87%)
	Total Capital Outlay	<u>3,793,884.76</u>	<u>3,164,881.67</u>	<u>(629,003.09)</u>	<u>(19.87%)</u>
	TOTAL EXPENDITURES	<u>12,721,160.91</u>	<u>14,372,955.27</u>	<u>1,651,794.36</u>	<u>11.49%</u>
	NET INCOME (LOSS) *	<u>(1,362,016.00)</u>	<u>(1,352,608.27)</u>	<u>(9,407.73)</u>	<u>0.70%</u>

# Committee Report

County of Wood

Report of claims for: HIGHWAY

For the period of: SEPTEMBER

For the range of vouchers: 16232306 - 16232610

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16232306	US BANK	PROCUREMENT CARD PURCHASES	09/20/2023	\$5,190.64	P
16232307	AMAZON CAPITAL SERVICES	ENGINEERING SUPPLES	09/13/2023	\$67.72	P
16232308	AMAZON CAPITAL SERVICES	ENGINEERING SUPPLIES	09/14/2023	\$4.08	P
16232309	AMAZON CAPITAL SERVICES	PARTS	09/13/2023	\$21.79	P
16232310	STAPLES ADVANTAGE	OFFICE SUPPLIES	09/15/2023	\$172.99	P
16232311	STAPLES ADVANTAGE	OFFICE SUPPLIES	09/12/2023	\$10.64	P
16232312	STAPLES ADVANTAGE	OFFICE SUPPLIES	08/31/2023	(\$66.11)	P
16232313	STAPLES ADVANTAGE	OFFICE SUPPLIES	08/31/2023	\$66.11	P
16232314	AIRGAS USA LLC	PARTS	08/28/2023	\$28.70	P
16232315	CITY OF MARSHFIELD	RETURN OF PERMIT DEPOSIT	08/30/2023	\$300.00	P
16232316	CONTECH ENGINEERED SOLUTIONS LLC	KRONSTEDT CULVERT	08/25/2023	\$32,100.00	P
16232317	CNE GAS	NATURAL GAS - HOT MIX	09/14/2023	\$15,834.18	P
16232318	DEAN ALTMANN TRUCKING & EXCAVATING	HAUL BACKHOE	09/11/2023	\$3,393.75	P
16232319	DECKER SUPPLY CO	SIGNS	08/21/2023	\$1,302.90	P
16232320	KOLO TRUCKING AND EXCAVATING INC	HOT MIX SAND	09/07/2023	\$14,839.12	P
16232321	MILESTONE MATERIALS	AGGREGATES	09/15/2023	\$188.92	P
16232322	MILESTONE MATERIALS	AGGREGATES	09/13/2023	\$961.49	P
16232323	MILESTONE MATERIALS	AGGREGATES	09/13/2023	\$4,554.23	P
16232324	WASTE MANAGEMENT	GARBAGE DISPOSAL	09/06/2023	\$211.39	P
16232325	WATER WORKS & LIGHTING COMM	UTILITIES - HOT MIX	09/14/2023	\$210.60	P
16232326	WE ENERGIES	NATURAL GAS - MFLD	09/12/2023	\$32.87	P
16232327	DIESEL LAPTOPS LLC	9075 TEXA LAPTOP	09/12/2023	\$12,520.00	P
16232328	ARC CENTRAL INC	WR SHOP WOMENS LOCKER ROOM	09/12/2023	\$2,520.00	P
16232329	HENRY G MEIGS LLC	OIL FOR HOT MIX	09/14/2023	\$15,637.50	P
16232330	HENRY G MEIGS LLC	OIL FOR HOT MIX	09/19/2023	\$47,303.12	P
16232331	HENRY G MEIGS LLC	OIL FOR HOT MIX	09/22/2023	\$31,650.00	P
16232332	CITY OF MARSHFIELD	SAW CONCRETE	09/20/2023	\$296.72	P
16232333	MID-STATE RECLAMATION INC	CTH W CIR	09/05/2023	\$155,953.85	P
16232334	NORTH CENTRAL REGION COMMISSIONERS	FALL LEGISLATIVE MEETING	09/27/2023	\$210.00	P
16232335	RAPIDS GANESHA LLC	ROW SIGN WORK	09/27/2023	\$2,465.00	P
16232336	SOLARUS	TELEPHONE - WR & HOT MIX	10/01/2023	\$146.40	P
16232337	TODD'S TIRE SUPPLY	PARTS	09/13/2023	\$164.80	P
16232338	TODD'S TIRE SUPPLY	PARTS	09/19/2023	\$177.50	P
16232339	WESTWOOD INFRASTRUCTURE	CTH U EXTENSION	09/19/2023	\$2,262.82	P



Committee Report - County of Wood

HIGHWAY - SEPTEMBER

16232306 - 16232610

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16232340	WHIRLWIND SWEEPING WI INC	MILLING	09/19/2023	\$4,700.00	P
16232341	WHIRLWIND SWEEPING WI INC	MILLING	09/19/2023	\$5,740.00	P
16232342	STAPLES ADVANTAGE	OFFICE SUPPLIES	09/21/2023	\$142.36	P
16232343	AMAZON CAPITAL SERVICES	PARTS	10/04/2023	\$81.79	P
16232344	STAPLES ADVANTAGE	OFFICE SUPPLIES	09/26/2023	\$111.56	P
16232345	STAPLES ADVANTAGE	OFFICE SUPPLIES	09/30/2023	\$38.49	P
16232346	ADVANCE JANITORIAL SERVICE & SUPPLY	CARPET/FLOOR & CLEANING SERVIC	09/25/2023	\$597.50	P
16232347	AT&T-ATLANTA	TELEPHONE - MFLD	09/21/2023	\$44.86	P
16232348	BADGER SCALE	SCALE REPAIRS	09/26/2023	\$2,684.70	P
16232349	HENRY G MEIGS LLC	OIL FOR HOT MIX	09/25/2023	\$15,965.63	P
16232350	HENRY G MEIGS LLC	OIL FOR HOT MIX	09/29/2023	\$95,184.38	P
16232351	JJ KELLER & ASSOCIATES	DIAGNOSTIC PROGRAM	09/21/2023	\$149.00	P
16232352	KOLO TRUCKING AND EXCAVATING INC	HOT MIX SAND	09/25/2023	\$13,979.08	P
16232353	MARSHFIELD UTILITIES	UTILITIES - MFLD	09/29/2023	\$151.41	P
16232354	MARSHFIELD UTILITIES	UTILITIES - MFLD	09/29/2023	\$245.77	P
16232355	MARSHFIELD UTILITIES	UTILITIES - MFLD	09/29/2023	\$54.44	P
16232356	MSC INDUSTRIAL SUPPLY CO	ASPHALT PLANT SUPPLIES	09/26/2023	\$1,032.59	P
16232357	SCHILL TRUCKING INC	PRIVATE TRUCKS	09/30/2023	\$1,791.52	P
16232358	TRI-COUNTY PAVING INC	PULVERIZING	07/21/2023	\$19,941.04	P
16232359	UNITED RENTALS NORTH AMERICA INC	SKID STEER RENTAL	09/25/2023	\$975.00	P
16232360	WATER WORKS & LIGHTING COMM	UTILITIES - WR SHOP	09/27/2023	\$17.65	P
16232361	WATER WORKS & LIGHTING COMM	UTILITIES - WR SHOP	09/27/2023	\$2,397.79	P
16232362	WATER WORKS & LIGHTING COMM	UTILITIES - WR SHOP	09/27/2023	\$14.04	P
16232363	WATER WORKS & LIGHTING COMM	UTILITIES - 551 17TH AVE	09/27/2023	\$1.88	P
16232364	WATER WORKS & LIGHTING COMM	UTILITIES - 521 17TH AVE	09/27/2023	\$1.88	P
16232365	WATER WORKS & LIGHTING COMM	UTILITIES - HOT MIX	09/27/2023	\$4,772.92	P
16232366	WATER WORKS & LIGHTING COMM	UTILITIES - BRINE	09/27/2023	\$325.20	P
16232367	WHIRLWIND SWEEPING WI INC		10/02/2023	\$3,400.00	P
16232368	AMAZON CAPITAL SERVICES	PARTS	10/05/2023	\$154.98	P
16232369	AMAZON CAPITAL SERVICES	PARTS	10/08/2023	\$8.99	P
16232370	ACE HARDWARE	PARTS	09/05/2023	\$23.94	P
16232371	ACE HARDWARE	PARTS	09/13/2023	\$69.98	P
16232372	ACE HARDWARE	PARTS	09/14/2023	\$54.58	P
16232373	ACE HARDWARE	PARTS	09/26/2023	\$89.99	P
16232374	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	09/05/2023	\$2.62	P
16232375	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	09/05/2023	\$40.59	P
16232376	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	09/06/2023	\$17.91	P
16232377	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	09/06/2023	\$4.04	P
16232378	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	09/06/2023	\$0.45	P
16232379	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	09/07/2023	\$96.57	P
16232380	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	09/07/2023	\$32.19	P
16232381	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	09/07/2023	\$97.40	P
16232382	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	09/08/2023	\$25.72	P
16232383	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	09/08/2023	\$6.41	P

HIGHWAY - SEPTEMBER

16232306 - 16232610

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16232384	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	09/11/2023	\$200.01	P
16232385	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	09/11/2023	\$5.47	P
16232386	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	09/12/2023	\$169.39	P
16232387	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	09/12/2023	\$25.06	P
16232388	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	09/13/2023	\$168.83	P
16232389	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	09/14/2023	\$50.73	P
16232390	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	09/14/2023	\$36.08	P
16232391	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	09/14/2023	\$12.86	P
16232392	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	09/14/2023	\$52.79	P
16232393	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	09/15/2023	\$169.39	P
16232394	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	09/18/2023	\$173.52	P
16232395	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	09/19/2023	\$232.25	P
16232396	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	09/19/2023	\$54.77	P
16232397	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	09/21/2023	\$63.45	P
16232398	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	09/25/2023	\$19.84	P
16232399	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	09/26/2023	\$122.64	P
16232400	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	09/26/2023	\$44.44	P
16232401	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	09/26/2023	\$40.24	P
16232402	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	09/27/2023	\$107.07	P
16232403	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	09/27/2023	\$57.48	P
16232404	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	09/27/2023	\$55.98	P
16232405	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	09/28/2023	\$12.90	P
16232406	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	09/29/2023	(\$7.68)	P
16232407	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	09/29/2023	\$160.52	P
16232408	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	09/05/2023	\$48.96	P
16232409	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	09/05/2023	\$85.80	P
16232410	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	09/05/2023	\$144.42	P
16232411	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	09/11/2023	\$48.48	P
16232412	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	09/11/2023	\$70.60	P
16232413	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	09/11/2023	\$281.30	P
16232414	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	09/11/2023	\$27.32	P
16232415	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	09/11/2023	\$440.44	P
16232416	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	09/18/2023	\$23.12	P
16232417	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	09/18/2023	\$65.68	P
16232418	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	09/18/2023	\$268.80	P
16232419	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	09/18/2023	\$4.47	P
16232420	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	09/19/2023	\$11.85	P
16232421	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	09/22/2023	\$157.53	P
16232422	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	09/25/2023	\$1,317.50	P
16232423	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	09/25/2023	\$32.30	P
16232424	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	09/28/2023	\$38.86	P
16232425	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	09/28/2023	\$98.17	P
16232426	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	09/29/2023	\$6.43	P
16232427	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	09/29/2023	\$28.92	P

HIGHWAY - SEPTEMBER

16232306 - 16232610

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16232428	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	09/06/2023	\$106.68	P
16232429	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	09/11/2023	\$33.32	P
16232430	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	09/18/2023	\$260.01	P
16232431	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	09/21/2023	\$57.38	P
16232432	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	09/22/2023	\$77.89	P
16232433	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	09/26/2023	\$966.71	P
16232434	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	09/29/2023	\$35.94	P
16232435	ARING EQUIPMENT COMPANY	PARTS	09/14/2023	\$224.20	P
16232436	ARING EQUIPMENT COMPANY	PARTS	09/15/2023	\$639.38	P
16232437	ARING EQUIPMENT COMPANY	PARTS	09/18/2023	\$183.35	P
16232438	ARING EQUIPMENT COMPANY	PARTS	09/18/2023	\$182.35	P
16232439	NORTH CENTRAL UTILITY OF WI	PARTS	09/12/2023	\$10.52	P
16232440	NORTH CENTRAL UTILITY OF WI	PARTS	09/12/2023	\$158.92	P
16232441	NORTH CENTRAL UTILITY OF WI	PARTS	09/15/2023	\$56.80	P
16232442	NORTH CENTRAL UTILITY OF WI	PARTS	09/21/2023	\$24.70	P
16232443	NORTH CENTRAL UTILITY OF WI	PARTS	09/21/2023	\$235.80	P
16232444	NORTH CENTRAL UTILITY OF WI	PARTS	09/26/2023	\$85.20	P
16232445	NORTH CENTRAL UTILITY OF WI	PARTS	09/26/2023	\$238.90	P
16232446	NORTH CENTRAL UTILITY OF WI	PARTS	09/27/2023	\$183.30	P
16232447	NORTH CENTRAL UTILITY OF WI	PARTS	09/27/2023	\$97.76	P
16232448	BATTERIES PLUS BULBS	PART	09/14/2023	\$385.00	P
16232449	BATTERIES PLUS BULBS	PARTS	09/28/2023	\$270.10	P
16232450	BAUER BUILT INC	TIRES	09/11/2023	\$928.66	P
16232451	BAUER BUILT INC	TIRES	09/18/2023	\$326.19	P
16232452	BAUER BUILT INC	TIRES	09/19/2023	\$237.43	P
16232453	CENTRAL CULVERT & SUPPLY LLC	CULVERTS	09/07/2023	\$1,630.20	P
16232454	CENTRAL CULVERT & SUPPLY LLC	CULVERTS	09/21/2023	\$14,474.82	P
16232455	CENTRAL STATE SUPPLY COMPANY	PARTS	09/01/2023	\$1,101.58	P
16232456	CROCKETT SEPTIC LLC	PORTABLE TOILET PUMPING	10/03/2023	\$195.00	P
16232457	DECKER SUPPLY CO	PARTS	09/13/2023	\$6,797.28	P
16232458	DECKER SUPPLY CO	PARTS	09/26/2023	\$3,437.46	P
16232459	JFTCO INC	PARTS	09/12/2023	\$421.36	P
16232460	JFTCO INC	PARTS	09/13/2023	\$1,016.52	P
16232461	JFTCO INC	PARTS	09/15/2023	\$54.83	P
16232462	JFTCO INC	PARTS	09/22/2023	\$5,370.64	P
16232463	JFTCO INC	PARTS	09/22/2023	\$96.18	P
16232464	JFTCO INC	PARTS	09/28/2023	\$2,098.63	P
16232465	FAIRCHILD EQUIPMENT	PARTS	09/07/2023	\$118.80	P
16232466	FARRELL EQUIPMENT & SUPPLY CO	PARTS	09/18/2023	\$839.93	P
16232467	FASTENAL COMPANY	PARTS	09/06/2023	\$527.18	P
16232468	FASTENAL COMPANY	PARTS	09/06/2023	\$8.35	P
16232469	FASTENAL COMPANY	PARTS	09/13/2023	\$80.56	P
16232470	FASTENAL COMPANY	PARTS	09/13/2023	\$9.80	P
16232471	FASTENAL COMPANY	PARTS	09/14/2023	(\$80.56)	P

HIGHWAY - SEPTEMBER

16232306 - 16232610

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16232472	FASTENAL COMPANY	PARTS	09/27/2023	\$355.74	P
16232473	FASTENAL COMPANY	PARTS	09/27/2023	\$19.04	P
16232474	FASTENAL COMPANY	PARTS	09/29/2023	(\$19.04)	P
16232475	FLEETPRIDE	PARTS	07/07/2023	(\$1,920.00)	P
16232476	FLEETPRIDE	PARTS	08/29/2023	\$493.92	P
16232477	FLEETPRIDE	PARTS	09/25/2023	\$1,657.41	P
16232478	FLEETPRIDE	PARTS	09/25/2023	\$109.33	P
16232479	FLEETPRIDE	PARTS	09/27/2023	\$1,052.96	P
16232480	FRONTIER	TELEPHONE - MFLD	09/28/2023	\$59.79	P
16232481	HALRON LUBRICANTS INC	PARTS	09/08/2023	\$572.40	P
16232482	HALRON LUBRICANTS INC	PARTS	09/08/2023	\$1,469.52	P
16232483	HALRON LUBRICANTS INC	PARTS	09/13/2023	\$623.44	P
16232484	HALRON LUBRICANTS INC	PARTS	09/14/2023	\$155.52	P
16232485	HALRON LUBRICANTS INC	PARTS	09/21/2023	\$623.44	P
16232486	HENRY G MEIGS LLC	OIL FOR HOT MIX	10/03/2023	\$31,625.00	P
16232487	HYDRAULIC REPAIR SPECIALISTS LLC	PARTS	09/21/2023	\$680.00	P
16232488	HYDRAULIC REPAIR SPECIALISTS LLC	PARTS	09/21/2023	\$620.00	P
16232489	INSIGHT FS	LP GAS	09/12/2023	\$54.03	P
16232490	JADE EQUIPMENT COMPANY LTD	PARTS	09/15/2023	\$1,711.46	P
16232491	JX ENTERPRISES INC	PARTS	09/26/2023	\$106.56	P
16232492	MAXIMUM COATINGS & SANDBLASTING LLC	SAND BLASTING	09/29/2023	\$3,500.00	P
16232493	MENARDS-MARSHFIELD	PARTS	09/06/2023	\$75.30	P
16232494	MID-STATE TRUCK SERVICE INC	PARTS	09/01/2023	\$291.89	P
16232495	MID-STATE TRUCK SERVICE INC	PARTS	09/06/2023	\$74.80	P
16232496	MID-STATE TRUCK SERVICE INC	PARTS	09/11/2023	\$94.90	P
16232497	MID-STATE TRUCK SERVICE INC	PARTS	09/11/2023	\$5.58	P
16232498	MID-STATE TRUCK SERVICE INC	PARTS	09/14/2023	\$30.96	P
16232499	MID-STATE TRUCK SERVICE INC	PARTS	09/22/2023	\$435.84	P
16232500	MID-STATE TRUCK SERVICE INC	PARTS	09/25/2023	\$1,192.27	P
16232501	MID-STATE TRUCK SERVICE INC	PARTS	09/26/2023	\$38.22	P
16232502	MID-STATE TRUCK SERVICE INC	PARTS	09/27/2023	\$47.52	P
16232503	MID-STATE TRUCK SERVICE INC	PARTS	09/28/2023	\$132.11	P
16232504	MID-STATE TRUCK SERVICE INC	PARTS	09/28/2023	\$42.47	P
16232505	MID-STATE TRUCK SERVICE INC	PARTS	09/28/2023	(\$284.06)	P
16232506	MID-STATE TRUCK SERVICE INC	PARTS	09/28/2023	\$763.60	P
16232507	MILESTONE MATERIALS	AGGREGATES	10/05/2023	\$6,846.28	P
16232508	MILESTONE MATERIALS	AGGREGATES	10/04/2023	\$22,305.36	P
16232509	MILLER-BRADFORD & RISBERG INC	PARTS	09/20/2023	\$1,036.04	P
16232510	MISSISSIPPI WELDERS SUPPLY CO INC	WELDING SUPPLIES	09/21/2023	\$91.34	P
16232511	MISSISSIPPI WELDERS SUPPLY CO INC	WELDING SUPPLIES	09/27/2023	\$141.18	P
16232512	MISSISSIPPI WELDERS SUPPLY CO INC	WELDING SUPPLIES	09/27/2023	\$95.00	P
16232513	MISSISSIPPI WELDERS SUPPLY CO INC	PARTS	09/30/2023	\$252.00	P
16232514	MONROE TRUCK EQUIPMENT	PARTS	09/29/2023	\$593.70	P
16232515	MONROE TRUCK EQUIPMENT	PARTS	09/15/2023	\$913.55	P

HIGHWAY - SEPTEMBER

16232306 - 16232610

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16232516	MONROE TRUCK EQUIPMENT	PARTS	09/21/2023	\$343.43	P
16232517	NAPA CENTRAL WI AUTO PARTS	PARTS	09/05/2023	\$24.00	P
16232518	NAPA CENTRAL WI AUTO PARTS	PARTS	09/06/2023	(\$319.96)	P
16232519	NAPA CENTRAL WI AUTO PARTS	PARTS	09/06/2023	\$51.74	P
16232520	NAPA CENTRAL WI AUTO PARTS	PARTS	09/08/2023	\$54.40	P
16232521	NAPA CENTRAL WI AUTO PARTS	PARTS	09/18/2023	\$31.72	P
16232522	NAPA CENTRAL WI AUTO PARTS	PARTS	09/18/2023	\$52.68	P
16232523	NAPA CENTRAL WI AUTO PARTS	PARTS	09/21/2023	\$48.00	P
16232524	NAPA CENTRAL WI AUTO PARTS	PARTS	09/25/2023	\$95.51	P
16232525	NAPA CENTRAL WI AUTO PARTS	PARTS	09/26/2023	\$232.49	P
16232526	NAPA CENTRAL WI AUTO PARTS	PARTS	09/27/2023	\$80.08	P
16232527	NAPA CENTRAL WI AUTO PARTS	PARTS	09/27/2023	\$6.37	P
16232528	NAPA CENTRAL WI AUTO PARTS	PARTS	09/27/2023	(\$10.00)	P
16232529	NAPA CENTRAL WI AUTO PARTS	PARTS	09/28/2023	\$93.49	P
16232530	OPPORTUNITY DEVELOPMENT CENTER	SAFETY MEETING HATS	09/30/2023	\$620.00	P
16232531	POMP'S TIRE SERVICE INC - Milw	TIRES	09/07/2023	\$529.84	P
16232532	POMP'S TIRE SERVICE INC - Milw	TIRES	09/07/2023	\$1,198.44	P
16232533	POMP'S TIRE SERVICE INC - Milw	TIRES	09/21/2023	\$2,404.56	P
16232534	POMP'S TIRE SERVICE INC - Milw	TIRES	09/28/2023	\$6,512.16	P
16232535	POMP'S TIRE SERVICE INC - Milw	TIRES	09/28/2023	\$11,208.00	P
16232536	POMP'S TIRE SERVICE INC - Milw	TIRES	09/28/2023	(\$230.00)	P
16232537	PRECISE MRM LLC	FLAT PLAN GPRS NAF	09/29/2023	\$621.00	P
16232538	PROVISION PARTNERS	DIESEL FUEL & GASOLINE	09/30/2023	\$61,232.73	P
16232539	RAPIDS RENTAL & SUPPLY	PARTS	09/14/2023	\$9.24	P
16232540	RAPIDS RENTAL & SUPPLY	PARTS	09/26/2023	\$4.25	P
16232541	RAPIDS RENTAL & SUPPLY	PARTS	09/26/2023	\$133.95	P
16232542	REIGEL ACE HARDWARE	PARTS	09/18/2023	\$15.99	P
16232543	REIGEL ACE HARDWARE	PARTS	09/19/2023	\$8.88	P
16232544	RENT-A-FLASH INC	SIGNS	09/25/2023	\$559.00	P
16232545	KRIETE TRUCK CENTER	PARTS	09/08/2023	\$534.50	P
16232546	SCHILLING SUPPLY COMPANY	SHOP SUPPLIES	09/12/2023	\$392.02	P
16232547	STERLING WATER INC	WATER FOR HOT MIX	09/30/2023	\$10.55	P
16232548	STERNWEIS AND SONS INC	CONCRETE	09/19/2023	\$1,554.00	P
16232549	STERNWEIS AND SONS INC	CONCRETE	09/19/2023	\$1,512.00	P
16232550	TOOL SHED	PARTS	09/20/2023	\$45.90	P
16232551	TRACTOR SUPPLY CREDIT PLAN	PARTS	09/30/2023	\$69.98	P
16232552	TRUCK COUNTRY OF WISCONSIN	PARTS	09/13/2023	\$103.26	P
16232553	TRUCK COUNTRY OF WISCONSIN	PARTS	09/14/2023	\$96.21	P
16232554	TRUCK COUNTRY OF WISCONSIN	PARTS	09/15/2023	\$96.21	P
16232555	TRUCK COUNTRY OF WISCONSIN	PARTS	09/19/2023	\$58.28	P
16232556	TRUCK COUNTRY OF WISCONSIN	PARTS	09/21/2023	\$21.35	P
16232557	TRUCK COUNTRY OF WISCONSIN	PARTS	09/22/2023	\$1,401.44	P
16232558	TRUCK COUNTRY OF WISCONSIN	PARTS	09/20/2023	\$71.95	P
16232559	TRUCK COUNTRY OF WISCONSIN	PARTS	09/26/2023	\$138.94	P

HIGHWAY - SEPTEMBER

16232306 - 16232610

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16232560	TRUCK COUNTRY OF WISCONSIN	PARTS	09/26/2023	\$301.80	P
16232561	TRUCK COUNTRY OF WISCONSIN	PARTS	09/29/2023	\$1,379.80	P
16232562	TRUCK COUNTRY OF WISCONSIN	PARTS	09/30/2023	(\$510.00)	P
16232563	UTILITY SALES & SERVICE	PARTS	09/28/2023	\$775.00	P
16232564	ISTATE TRUCK CENTER	PARTS	09/01/2023	\$44.19	P
16232565	ISTATE TRUCK CENTER	PARTS	09/01/2023	(\$161.00)	P
16232566	ISTATE TRUCK CENTER	PARTS	09/06/2023	(\$37.05)	P
16232567	ISTATE TRUCK CENTER	PARTS	09/06/2023	(\$370.38)	P
16232568	ISTATE TRUCK CENTER	PARTS	09/07/2023	\$142.10	P
16232569	ISTATE TRUCK CENTER	PARTS	09/08/2023	\$310.90	P
16232570	ISTATE TRUCK CENTER	PARTS	09/08/2023	\$378.24	P
16232571	ISTATE TRUCK CENTER	PARTS	09/08/2023	\$71.24	P
16232572	ISTATE TRUCK CENTER	PARTS	09/08/2023	\$390.14	P
16232573	ISTATE TRUCK CENTER	PARTS	09/08/2023	\$98.13	P
16232574	ISTATE TRUCK CENTER	PARTS	09/08/2023	\$16.06	P
16232575	ISTATE TRUCK CENTER	PARTS	09/11/2023	\$16.06	P
16232576	ISTATE TRUCK CENTER	PARTS	09/11/2023	\$4.70	P
16232577	ISTATE TRUCK CENTER	PARTS	09/11/2023	\$98.13	P
16232578	ISTATE TRUCK CENTER	PARTS	09/12/2023	\$29.40	P
16232579	ISTATE TRUCK CENTER	PARTS	09/12/2023	(\$16.06)	P
16232580	ISTATE TRUCK CENTER	PARTS	09/13/2023	\$158.92	P
16232581	ISTATE TRUCK CENTER	PARTS	09/14/2023	\$152.65	P
16232582	ISTATE TRUCK CENTER	PARTS	09/15/2023	\$605.87	P
16232583	ISTATE TRUCK CENTER	PARTS	09/18/2023	\$100.80	P
16232584	ISTATE TRUCK CENTER	PARTS	09/18/2023	\$56.51	P
16232585	ISTATE TRUCK CENTER	PARTS	09/18/2023	\$5.94	P
16232586	ISTATE TRUCK CENTER	PARTS	09/19/2023	\$42.32	P
16232587	ISTATE TRUCK CENTER	PARTS	09/19/2023	\$657.50	P
16232588	ISTATE TRUCK CENTER	PARTS	09/19/2023	\$704.79	P
16232589	ISTATE TRUCK CENTER	PARTS	09/20/2023	\$60.49	P
16232590	ISTATE TRUCK CENTER	PARTS	09/20/2023	(\$56.51)	P
16232591	ISTATE TRUCK CENTER	PARTS	09/20/2023	(\$1,279.42)	P
16232592	ISTATE TRUCK CENTER	PARTS	09/21/2023	(\$93.15)	P
16232593	ISTATE TRUCK CENTER	PARTS	09/22/2023	(\$82.80)	P
16232594	ISTATE TRUCK CENTER	PARTS	09/27/2023	\$66.61	P
16232595	ISTATE TRUCK CENTER	PARTS	09/28/2023	\$152.86	P
16232596	ISTATE TRUCK CENTER	PARTS	09/28/2023	(\$66.61)	P
16232597	ISTATE TRUCK CENTER	PARTS	09/28/2023	\$82.83	P
16232598	ISTATE TRUCK CENTER	PARTS	09/28/2023	\$542.10	P
16232599	ISTATE TRUCK CENTER	PARTS	09/28/2023	\$209.44	P
16232600	ISTATE TRUCK CENTER	PARTS	09/29/2023	\$261.76	P
16232601	ISTATE TRUCK CENTER	PARTS	09/29/2023	\$61.59	P
16232602	WE ENERGIES	NATURAL GAS - HOT MIX	10/03/2023	\$4,275.31	P
16232603	WE ENERGIES	NATURAL GAS - BRINE	10/03/2023	\$10.56	P

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16232604	WE ENERGIES	NATURAL GAS - WR SHOP	10/03/2023	\$68.31	P
16232605	WE ENERGIES	NATURAL GAS - WR SHOP	10/03/2023	\$17.13	P
16232606	WI DEPT OF TRANSPORTATION - BFS	PROJECT COSTS	10/02/2023	\$1,419.95	P
16232607	WISCONSIN DEPARTMENT OF FINANCIAL INSTITUTIONS	NOTARY BOND	10/11/2023	\$20.00	P
16232608	WISCONSIN LIFTING SPECIALISTS	PARTS	09/05/2023	\$251.04	P
16232609	WISCONSIN LIFTING SPECIALISTS	PARTS	09/15/2023	\$304.63	P
16232610	WISCONSIN VALLEY BUILDING PRODUCTS	PARTS	09/21/2023	\$468.85	P
<b>Grand Total:</b>				<b>\$758,063.21</b>	

Signatures

Committee Chair:

\_\_\_\_\_

Committee Member:

\_\_\_\_\_

Committee Member:

\_\_\_\_\_

Committee Member:

\_\_\_\_\_

Committee Member:

\_\_\_\_\_

Committee Member:

\_\_\_\_\_

Committee Member:

\_\_\_\_\_

Committee Member:

\_\_\_\_\_

Committee Member:

\_\_\_\_\_

## NOTICE OF QUOTES

The Wood County Highway Infrastructure and Recreation Committee will receive sealed quotes only (no faxed quotes accepted) up until 10:00 AM (CST) on Tuesday October 31, 2023 at the Highway Commissioner's Office, 555 - 17th Avenue North, Wisconsin Rapids, WI 54495-1966 for furnishing of the following:

The 2023 Requirements of Crack filler and Mastic Patch Materials

Specifications may be obtained by applying at the above office.

The Committee reserves the right to reject any or all quotes or to accept any quote they deem most advantageous to Wood County.

By Order of the Wood County Highway Infrastructure and Recreation Committee,

A handwritten signature in black ink, appearing to read 'Roland Hawk', written in a cursive style.

Roland Hawk, Commissioner  
Wood County Highway Department



**QUOTE INSTRUCTIONS FOR WOOD COUNTY'S 2023  
CRACK FILLER AND MASTIC PATCH  
REQUIREMENTS**

1. ALL BIDS AND PROPOSALS **MUST** be in the office of the County Highway Commissioner, 555 - 17<sup>th</sup> Avenue North, Wisconsin Rapids, WI 54495, by 10:00 AM (CST) on **Tuesday, October 31, 2023**. Bids must be sealed and properly identified giving the name and address of the bidder and marked **"QUOTE ON CRACK FILLER AND MASTIC PATCH"**. All quotes are to be by transport, fob, Wisconsin Rapids Office, Wisconsin Rapids, WI. Please note the mail is delivered after 10:00 AM.
2. **Quotes will be publicly opened and read at the above listed time by Highway Department personnel. A spreadsheet of the results will be presented to the County Highway Infrastructure and Recreation Committee or its authorized representatives on Thursday, November 2, 2023 at the Wood County Highway Department.**
3. All quotes must be entered and submitted on the specified proposal form prepared by the Highway Commission and only quotes submitted on these forms will be considered for award purposes by the Commissioner. Vendors shall attach such additional information about their product to their proposal, as they deem advisable and necessary for the benefit of the Committee in assembling comparative specifications.
4. Quotes or proposals will be accepted on three (3) options. Vendor may quote any or all of these options.

**OPTIONS:**

- Item "A" – Rubberized Joint Filler Type II  
ASTM D6690-15 Spec \_\_\_\_\_ Approximately 40 Tons
- Item "B" – Rubberized Joint Filler Type III (with Fiber)  
ASTM D5167-13 Spec \_\_\_\_\_ Approximately 40 Tons
- Item "C" – Mastic ASTM D8260 Type II \_\_\_\_\_ Approximately 80 Tons

5. Item "A", "B", & "C" will be for one year from the date of acceptance.
6. These materials may be tested, and any material that does not meet specifications will be rejected and payment for same will be refused.
7. Unless otherwise specified, all materials will be ordered by Wood County Highway Department as needed.
8. NO "Certified" check or bond will be necessary with quote,

9. The Committee reserves the right to reject any or all quotes, proposals, or options to WAIVE any technicality in any quote, proposal, or option submitted, and to accept any quote, proposal, or option they deem most advantageous to Wood County.

By Order of the Wood County Highway Infrastructure and Recreation Committee,



Roland Hawk, Commissioner  
Wood County Highway Department

NOTE: Quotes submitted are to be comprised of "NOTICE OF QUOTES", QUOTE INSTRUCTIONS, and PROPOSAL - **AND MUST BE ATTACHED IN THAT ORDER!**

# PROPOSAL FORM

TO: Wood County Highway Infrastructure and Recreation Committee  
555 - 17th Avenue North  
Wisconsin Rapids, WI 54495-1966

We, the undersigned, propose to furnish to the Wood County Highway Commission, Wisconsin Rapids, WI, the following as herein specified by us in accordance with the NOTICE OF QUOTES, VENDOR INSTRUCTIONS, and SPECIFICATIONS hereto attached:

BID	Product	Source of Crude	Price	Unit
A	Joint Filler Type II ASTM D6690-15			per lb. FOB Wood Co.
B	Joint Filler Type III (with Fiber) ASTM D5167-13			per lb. FOB Wood Co.
C	Mastic ASTM D5329-16			per lb. FOB Wood Co.

**By submission of this quote, we understand that unless otherwise specified in the quote requirements, all materials will be ordered on an "as needed" basis by the Wood County Highway Department.**

COMPANY NAME OF VENDOR \_\_\_\_\_

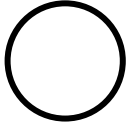
REPRESENTATIVE \_\_\_\_\_

TITLE \_\_\_\_\_

ADDRESS \_\_\_\_\_

PHONE NO. / CELL \_\_\_\_\_

E-MAIL \_\_\_\_\_



RESOLUTION#

Introduced by
Page 1 of 1

HIGHWAY INFRASTRUCTURE AND RECREATION

ITEM#

DATE November 14, 2023

Effective Date November 14, 2023

Committee

RK

Motion: Adopted: Lost: Tabled: Absent:
Number of votes required:
[X] Majority [ ] Two-thirds
Reviewed by: PK, Corp Counsel
Reviewed by: , Finance Dir.

INTENT & SYNOPSIS: To retain the current holiday schedule for the Highway Department of holidays scheduled during 10 hour shifts being paid at 10 hours (Memorial Day and Independence Day)

FISCAL NOTE: None

Source of Money: N/A

WHEREAS, the Highway Department, prior to 2010 when the union contract was dissolved from Act 10, observed a holiday schedule to include: New Year's Day (8 hrs), Friday before Easter (8 hrs), Memorial Day (10 hrs), Independence Day (10 hrs), Labor Day (8 hrs), Thanksgiving Day (8 hrs), day after Thanksgiving (8 hrs), Christmas Eve (afternoon 4 hrs), Christmas Day (8 hrs), New Year's Eve (afternoon 4 hrs) and 1 floating holiday (8 hrs).

WHEREAS, the HIRC approved the continued observance of this Pre-Act 10 Holiday Schedule in 2010.

WHEREAS, in 2022 the Highway Department received approval from the HIRC to eliminate the floating holiday and observe Christmas Eve (8 hrs) and New Year's Eve (8 hrs),

WHEREAS, the Highway Department works a 4-10 hour day schedule from mid-April to the week prior to Labor Day, as approved by the HIRC who approved the Highway Department to continue this practice of charging 10 hours each for Memorial Day and Independence Day.

WHEREAS, since this past practice has been in effect since 2010, the Highway Department budget has accounted for the holiday charges and there will be no increase to the Highway budget,

WHEREAS, the Highway Department uses RTVision as the program of record for time keeping and no adjustments will need to be made within the RTVison program since the schedule has been in effect from 2010.

THEREFORE BE IT RESOLVED, that the Wood County Board of Supervisors adopt the holiday schedule approved by the Highway Infrastructure and Recreation Committee in 2022 as the Highway Department's 2024 and future holiday schedules.

( )

Jake Hahn (Chairman)

Al Breu

Lee Thao

David LaFontaine

John Hokamp

Adopted by the County Board of Wood County, this day of 20

County Clerk

County Board Chairman



# Parks & Forestry Department Reports

November 10, 2023

## Director Report, by Chad Schooley

- Assisted in hiring process for Program Assistant. After 21 years of service, Sue Potocki retired on 10-13-23. She will definitely be missed! Monica Anderson was hired and began her employment on 10-23-23.
- Continue assisting with South Park storm shelter project. Worked with design company on changes for rebid.
- Finalized 3 yr contract for garbage/recycling pickup in parks with Waste Management
- Working with Friends of Powers Bluff in drafting a maintenance agreement for the trail system at Powers Bluff. Also working with group on signage for trail system.
- Working with Rock Solid on bike trail completion at Powers Bluff
- Started planning for Parks, Recreation and Open Spaces plan update. Last update was completed in 2018. Will be discussing with Emily Arndt, County Planner, on 10/31.
- Completed 2025 fee recommendations. Summary will be in packet.
- **Special Use Permits**
  - South Wood County Humane Society fundraiser walk, South Park, September 27-28, 2024.

## Maintenance Program Supervisor Report, by Dan Vollert

### **Construction Projects**

- South Park Shop Bay upgrade is completed. Old wood stove is disassembled and ready for auction with a few other interior items in progress.
- South Park Storm Shelter-site is prepped for contractor to take over once bid process is complete.
- South Park Loop #2 vault toilet interior ceiling complete with tongue and groove pine.
- Dexter Park's 2nd wood storage building is complete. Approach and landscaping in progress.
- Dexter Dam Electrical upgrade completed by ECON Electric and Oakdale Electric Co. New pole, outside and inside dam house electrical redone.
- North Park Suspension Bridge repair updates. Engineer getting quote together for I beams to support western section of bridge. Highway Dept. prepping for installation.
- Powers Bluff-multipurpose walk trail is complete roadbase and shouldering.
- Prepping Bluff for winter operations: servicing towlines, signage, safety fencing, etc.

### **Maintenance Operations**

- New South Park 1-ton plow truck ordered from Wheelers. November completion time.
- Park buildings, dump stations, etc. are winterized and closed for season in all parks. **\*(Except Dexter Loop #2 Showerhouse, for hunting)**
- Dexter Park-Pine Point park road overlaid with roadbase is completed.
- North Park- Hawthorne Hill, 50 amp electrical pedestal upgrade in progress (Trenching, pedestal placement, and wiring). H-panel and transformer locations are set with Alliant Energy and Contractor

- Tube run burm upgrades to bottom of Powers Bluff tube hill area completed. Towlines serviced and new safety shutoff buttons are installed. New signage to be put out soon.
- Mulching leaves in all parks.
- Docks at boat landings: NEPCO, South Park, & Dexter Park taken out for season.
- Woodsheds being filled at all three campground locations for the offseason.

### **Employee Matters**

- Both First Responders, from last year, Chris Boll & Christina Klein are coming back for upcoming winter season at PB.
- Prepping Powers Bluff work schedule for FTEs, LTEs, & First Responders
- Annual safety training set with Safety Coordinator, for FTEs to go along with Open Enrollment for Insurance.

### **Snowmobile/ATV**

- Attended AWSC meetings on Oct 2 & Nov. 6. Preparing for upcoming 2023-24 Snowmobile Season.
- Snowmobile Grants have been awarded for Auburndale (DH) bridge and Rudolph-Plum Road Culvert Project. Working with Jewell Engineering on bidding out projects.
- Installing culverts on Hay Creek ATV Trail and upgrading forestry road, mowing back trail with Highway's brush trimmer, and prepping for road base. Bridge bidding being performed by Jewell Engineering.
- Preparing Application to DNR for New Trail Snowmobile funding for Rudolph River Rover Snowmobile Club. Proposed route would run from County Line Road, north of Rudolph, west to County Highway C, to join the Vesper Snowdrifter trail system.

### **Office Supervisor Report, by Stacie Kleifgen**

- Program Assistant Sue Potocki retired on October 13<sup>th</sup> after almost 22 years with the Wood County Parks & Forestry Department. She will be greatly missed in the department and we wish her and her husband all the best as they transition into retirement together.
- Monica Anderson joined our department on October 23<sup>rd</sup> as our new Program Assistant. Monica transferred to us from Victim/Witness Services and we are excited to have her as part of our office team.
- Working on updating and organizing "How-To" documents and files.
- Training Monica and working on job lists to designate primary and back up duties and record completed trainings.
- Met with representative from reservation system to get an in-depth look at the back end of the reservation system. Created and organized calendar schedules and pricing structures.
- Took over accounts payable with Sue's retirement. Creating internal process to streamline workflow.
- Looking at website to find all linked documents and make sure they are up to date currently and ready for transition to next years' fees and policies.

### **Forest Administrator Report, by Fritz Schubert**

- Timber Sales: Nine active timber sales in October. Excellent ground conditions most of the month have resulted in a large increase in wood volume being hauled to mills, as well as a large jump in timber revenue. Recent heavy rain will likely slow harvest activities down. However, still lots of

wood on landings and expect December numbers to look good as well (providing markets hang in there).

- Tentative timber bid opening date December 1, 2023. Currently finishing up a couple last minute details/paperwork. Bid opening will be held in River Block at 9:00 AM.
- Continued oversight and work on ditch cleaning project. The ditch south of Batterman Road has now been cleaned. They will be doing final grading and leveling of both ditchbanks in the near future.
- Cleaned Shooting Range. Shooting activity has increased this past month and will likely continue until deer season.
- Forestry Technician: Recon, cleaned shooting range, Powers Bluff Multi-use trail construction, grading, and improvements. Mowing roads and trails in county forest. Machinery maintenance/repair activities associated with JCB skid steer.

FEES	2020	2021	2022	2023	2024	2025
Non-Electric Camp	\$18	\$18	\$20	\$20	\$21	\$21
Electric 30/50 amp Camp	\$23	\$23	\$25	\$25	\$26	\$26
Waterfront ELEC	\$26	\$26	\$28	\$28	\$29	\$29
Water / Sewer / Electric- Full Hookup	\$30	\$33	\$35	\$35	\$36	\$36
OFF SEASON - NON-E	\$15	\$15	\$17	\$17	\$18	\$18
OFF SEASON - ELEC	\$20	\$20	\$22	\$22	\$23	\$23
OFF SEASON - Full Hookup	\$30	\$30	\$32	\$32	\$33	\$33
GROUP 1 - Dexter	\$125	\$125	\$125	\$125	\$130	\$130
GROUP 2 - Dexter	\$100	\$100	\$100	\$100	\$105	\$105
GROUP 3 - Dexter	\$125	\$125	\$125	\$125	\$130	\$130
GROUP - NORTH	\$100	\$100	\$100	\$100	\$105	\$105
RESERVATION FEE	\$10	\$10	\$10	\$10	\$10	\$10
SKI SHOW - RESER - ELEC	\$200	\$200	\$245/wk	\$35/nt	\$40/nt	\$40/nt
SKI SHOW - RESERVE - NON-E	\$170	\$170	\$210/wk	\$30/nt	\$35/nt	\$35/nt
SKI SHOW - WATERFRONT ELEC				\$38/nt	\$43/nt	\$43/nt
Dump Station	\$7	\$12	\$12	\$20	\$20	\$20
Firewood	\$6	\$6	\$7	\$7	\$7	\$7
ICE - 5# Cubes	\$3	\$3	\$4	\$4	\$4	\$4
ICE - 16# Cubes	\$6	\$6	\$7	\$7	\$7	\$7
Washer/Dryer (\$4) / Pod (\$1)	\$5	\$5	\$5	\$5	\$5	\$5
Camper Storage Weekly	\$15	\$15	\$15	\$15	\$20	\$20
Camper Storage ONSITE DP/November	N/A	N/A	N/A	300/month	300/month	\$300/month
Trail Pass- Daily (Bike OR Ski)	\$5	\$5	\$5	\$8	\$8	\$8
Trail Pass- Annual (Bike OR Ski)	\$15	\$15	\$20	\$30	\$30	\$30
Trail Pass - Family (Bike OR Ski)	\$40	\$40	\$50	\$60	\$60	\$60
PB 1st Session Tube	\$10	\$10	\$12	\$12	\$13	\$13
PB 2nd Session Tube	\$10	\$10	\$12	\$12	\$13	\$13
PB TUBING ALL DAY PASS (2019)	\$15	15 - Aug 4 - \$20	\$20	\$20	\$22	\$22
Tube/Ski Parties (1T = 1 TUBE HILL / 2T = 2 TUBE HILLS / 1S = 1 SKI HILL / 1TS = 1 TUBE HILL & 1 SKI HILL) / 2TS = 2 TUBE HILLS AND 1 SKI HILL)	\$350/ \$450/ \$250/\$450/ \$500	\$350/ \$450/\$250/ \$450/\$500	\$400/\$550/\$300/ \$500/ \$600	\$400/\$550/\$300/ \$500/ \$600	\$515/\$655/\$515/ \$725/\$865	\$515/\$655/\$515/ \$725/\$865
Shelter - DX ENC	\$100	\$100	\$100/\$125	\$100/\$125	\$100/\$125	\$100/\$125
<i>*Holiday Rate</i>	\$150	\$150	\$150	\$150	\$150	\$150
Shelter - DX - OPEN	\$50	\$50	\$50	\$50	\$50	\$50
<i>*Holiday Rate</i>	\$75	\$75	\$75	\$75	\$75	\$75
Shelter - SPO	\$100	\$100	\$125	\$125	\$125	\$175
<i>*Holiday Rate</i>	\$150	\$150	\$150	\$150	\$150	\$200
Shelter - SP Storm	X	X	X	X	X	\$200/\$250
<i>*Holiday Rate</i>	X	X	X	X	X	\$300
Shelter - RSBP	\$150	\$150	\$200	\$200	\$200	\$200

\*  
\*  
\*  
\*



	<i>*Holiday Rate</i>	\$200	\$200	\$225	\$225	\$225	\$225
Shelter - WSBO		\$75	\$75	\$100	\$100	\$100	\$100
	<i>*Holiday Rate</i>	\$100	\$100	\$125	\$125	\$125	\$125
Shelter - WSBP w/Kitchen		\$100	\$100	\$125	\$125	\$125	\$125
	<i>*Holiday Rate</i>	\$125	\$125	\$150	\$150	\$150	\$150
Shelter - SPE		\$200	\$200	\$200/\$250	\$200/\$250	\$200/\$250	\$200/\$250
	<i>*Holiday Rate</i>	\$250	\$250	\$300	\$300	\$300	\$300
Shelter - NPE		\$200	\$200	\$200/\$250	\$200/\$250	\$200/\$250	\$200/\$250
	<i>*Holiday Rate</i>	\$250	\$250	\$300	\$300	\$300	\$300
Shelter - NEPCO		\$250	\$250	\$250/\$300	\$250/\$300	\$250/\$300	\$250/\$300
	<i>*Holiday Rate</i>	\$300	\$300	\$350	\$350	\$350	\$350
Shelter - PB		\$125	\$125	\$125/\$150	\$125/\$150	\$125/\$150	\$125/\$150
	<i>*Holiday Rate</i>	\$175	\$175	\$175	\$175	\$175	\$200
ATV Shelter (Hwy. 54)		\$75	\$75	\$100	\$100	\$100	\$100
	<i>*Holiday Rate</i>	\$100	\$100	\$125	\$125	\$125	\$125
Boat Launch - Daily		\$5	\$5	\$7	\$7	\$7	\$7
Boat Launch - Annual		\$20	\$20	\$25	\$25	\$25	\$25
Disc Golf - Daily		\$4	\$4	\$4	\$4	\$5	\$5
Disc Golf - Daily CAMPER		\$2	\$2	\$2	\$2	\$3	\$3
Disc Golf - Annual		\$20	\$20	\$20	\$20	\$25	\$25
Disc Golf - Family		\$40	\$40	\$40	\$40	\$50	\$50
General Park User Fee		\$50	\$50	\$50	\$50	\$75	\$75
Violations		\$50	\$50	\$50	\$50	\$50	\$50
<b>FEES</b>		<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>

\*

\* Price Change

## Wood County State Wildlife Area Advisory Committee Meeting Minutes

**DATE:** July 10, 2023

**Present:** Dennis Polach, Ryan Haffelee, Dale Weis, Mike Wipfli, Curt Pluke, Scott McAuley, Dawn Schmutzer, Fritz Schubert, Larry Isensee.

1. Call to order at 5:30pm by Chair Weis.
2. Quorum.
3. Curt motion to approve minutes from April 10, 2023, Scott 2<sup>nd</sup>, all ayes. Motion carried.
4. No correspondence.
5. No public comment.
6. Sandhill-Meadow Valley-Wood County Updates:
  - Meggin done with her job with DNR as of June 16. Ryan now in her place. Property supervisor position will be posted soon. Vacant technician still awaiting approval. State budget approval removed one wildlife position, so not sure which position will be eliminated yet.
  - Sandhill deer hunts scheduled for Sep and Oct. Applications open now. Learn to hunt still taking place Nov 4. Late season hunt Dec 9 & 10 and number of tags will depend on how many archery tags are filled. Plan is to cut the herd by 50%. All deer harvested will be tested for CWD.
  - Fence certificate expires this year. Fence inspection will be done soon to renew for 10 years.
  - Habitat projects: continuing buckthorn removal, draw downs are ongoing, millet seeding will be done on 3<sup>rd</sup> impoundment, controlled burns continue.
  - State grant for enhancing barrens areas to expand prescribed burn opportunities. Looking for letters of support for the project. Possibly commit the 2025 Allotment for the matching grant opportunity; have this stated in letter. **MOTION:** Curt motion to create the letter of support including the intent to commit the allotment funds for 2025 contingent on Wood County HIRC and CB approval. Scott 2<sup>nd</sup>. All ayes. Motion passed. Dawn will draft letter and get back to Ryan by 7/19.
  - Darrin Ladwig was named Biologist of the year for 2022.
7. 2024 Allotment: 1<sup>st</sup> impoundment tree removal that was not completed this year, so that would be first option. Restoration of Stewart Marsh dike. Potter Road repair for middle portion of the road. Decision on which will be decided at next meeting. **MOTION:** Scott makes a motion to have Fritz ask to increase the allotment to \$6000. Curt 2<sup>nd</sup>. All ayes. Motion passed.
8. Member Matters: Parking lot at Horseshoe Ditch on Ball Road is under water most of the time. This area needs to be raised to recreate the actual parking area. Sandy Green is retiring July 17. She was a great asset for our committee. Thank You Sandy!
9. Election of officers: Secretary- Dale nominated Dawn Schmutzer, Scott 2<sup>nd</sup>; all ayes. Vice Chair- Curt nominate Jim Winkler, Dale 2<sup>nd</sup>, all ayes. Chair – Curt nominated Dale Weis, Mike 2<sup>nd</sup>, all ayes.
10. October 9, 2023 530pm at Sandhill Outdoor Skills Center. **MOTION:** Dale proposed to move meetings to Mondays. Mike 2<sup>nd</sup>, all ayes. Motion passed.
11. Mike moved to adjourn, Curt 2<sup>nd</sup>, all ayes, motion passed. Adjourn at 6:32pm.

Wood County Wildlife Area Advisory Committee  
Agenda

Date: MONDAY, October 9, 2023

Time: 5:30 pm

Location: Sandhill Wildlife Area, Outdoor Skills Facility

1. Call meeting to order
2. Declaration of Quorum
3. Approve minutes of July 10, 2023 meeting
4. Correspondence
5. Public Comments
6. Sandhill –Meadow Valley- Wood County Updates
7. 2024 Allotment
8. Member Matters
9. Set next meeting date
10. Adjourn

**WOOD COUNTY, PARKS & FORESTRY - FOREST ADMINISTRATOR  
REVENUE REPORT & TIMBER SALE BALANCES**

**November (October Revenue) 2023**

CONTRACT	TRACT	CONTRACTOR	CONTRACT AWARD AMOUNT	CONTRACT AWARD DATE	CONTRACT EXPIRATION DATE	\$ RECEIVED CURRENT MONTH	AMOUNT BILLED TO DATE	AMOUNT RCVD TO DATE	BALANCE
748	5-16	FUTUREWOOD	\$18,522.10	10/6/2016	12/31/2023		\$0.00	\$0.00	\$0.00
749	6-16	FUTUREWOOD	\$33,638.00	10/6/2016	12/31/2023		\$0.00	\$0.00	\$0.00
758	13-16	FUTUREWOOD	\$37,074.50	11/14/2017	12/31/2023		\$0.00	\$0.00	\$0.00
780	2-16	YODER	\$42,886.00	7/10/2020	6/1/2024		\$20,012.67	\$20,012.67	\$0.00
781	5-19	YODER	\$9,720.00	7/10/2020	6/1/2024		\$0.00	\$0.00	\$0.00
788	2-21	YODER	\$35,900.00	11/24/2021	12/3/2023		\$0.00	\$0.00	\$0.00
789	3-21	KOERNER	\$10,570.00	11/24/2021	12/3/2023	\$850.42	\$927.30	\$850.42	-\$76.88
790	4-21	SCHREINER	\$15,600.00	11/24/2021	12/3/2023		\$0.00	\$0.00	\$0.00
793	7-21	NW HARDWOODS	\$163,302.00	11/24/2021	12/3/2023	\$87,034.71	\$201,416.21	\$121,551.69	-\$79,864.52
794	8-21	SCHREINER	\$28,965.00	11/24/2021	12/3/2023	\$1,452.38	\$31,958.88	\$31,100.51	-\$858.37
795	1-22	LAMBERT	\$46,070.00	5/27/2022	6/30/2024	\$8,793.20	\$64,937.27	\$65,890.77	\$953.50
796	2-22	KOERNER	\$110,780.80	5/27/2022	6/30/2024		\$100,338.14	\$100,338.14	\$0.00
797	3-22	SCHREINER	\$30,770.00	5/27/2022	6/30/2025		\$0.00	\$0.00	\$0.00
798	4-22	KOERNER	\$194,468.10	5/27/2022	6/30/2024	\$49,939.04	\$134,808.22	\$131,548.65	-\$3,259.57
799	5-22	SCHREINER	\$20,200.00	5/27/2022	6/30/2024		\$0.00	\$0.00	\$0.00
800	6-22	SCHREINER	\$16,440.00	5/27/2022	6/30/2024		\$0.00	\$0.00	\$0.00
801	7-22	WILSON	\$11,750.00	8/4/2022	7/30/2025		\$0.00	\$0.00	\$0.00
802	8-22	FLINK	\$15,958.40	11/16/2022	12/3/2024		\$3,352.42	\$3,352.42	\$0.00
803	9-22	KOERNER	\$21,057.80	11/16/2022	12/3/2024		\$0.00	\$0.00	\$0.00
804	10-22	KOERNER	\$84,093.60	11/16/2022	12/3/2024		\$0.00	\$0.00	\$0.00
805	11-22	YODER	\$17,390.00	11/16/2022	12/3/2024		\$0.00	\$0.00	\$0.00
806	12-22	KOERNER	\$12,847.00	11/16/2022	12/3/2024		\$0.00	\$0.00	\$0.00
807	13-22	FLINK	\$9,450.00	12/31/2022	12/31/2025		\$2,274.03	\$2,274.03	\$0.00
808	1-23	BIEWER	\$86,633.00	6/1/2023	6/1/2025		\$18,460.99	\$0.00	-\$18,460.99
809	2-23	KOERNER	\$66,089.00	6/1/2023	6/1/2025		\$0.00	\$0.00	\$0.00
810	3-23	KOERNER	\$36,615.00	6/1/2023	6/1/2025		\$0.00	\$0.00	\$0.00
812	4-23	FLINK	\$11,813.85	6/1/2023	6/1/2025	\$495.29	\$5,079.10	\$5,079.10	\$0.00
813	5-23	MEDDA ENT.	\$127,000.50	6/1/2023	6/1/2025	\$44,615.74	\$66,849.68	\$64,489.14	-\$2,360.54
814	6-23	YODER	\$21,055.00	6/1/2023	6/1/2025		\$0.00	\$0.00	\$0.00
755		FIREWOOD				\$60.00	\$0.00	\$0.00	

Payments Received This Month: **\$193,240.78**      AMOUNT BILLED TO DATE      AMOUNT RCVD TO DATE      **(103,927.37)**

		\$ RECEIVED CURRENT MONTH	
<b>2023 Budgeted Total Revenues</b>	<b>\$350,000</b>		Jobs Finished
<b>2023 Total County Forestry Revenues this month (90%)</b>	<b>\$173,916.70</b>		Jobs Started
<b>2023 Total Township Revenues this month (10%):</b>	<b>\$19,324.08</b>		Jobs Continuing/Reactivated
<b>2023 TOTAL NET FORESTRY REVENUE TO DATE:</b>	<b>\$420,042.94</b>		Jobs Gone Inactive

**WOOD COUNTY PARKS & FORESTRY DEPARTMENT  
REVENUE SUMMARY 2023**

**OCTOBER REVENUE - NOVEMBER HIRC**

BUDGETED REVENUES	46721 SOURCE	FEES	YTD REVENUE 2023	YTD REVENUE 2022	OCT REV 2023	OCT REV 2022	ACTUAL REV 2022
\$ 570,000.00	Camping Reservations	\$10 Resv. Fee+/\$20/\$25/\$28/\$35	\$532,060.22	\$ 494,490.72	\$31,526.18	\$20,305.66	\$ 530,122.88
\$ 40,000.00	Campground Firewood Sales	\$7 per rack	\$42,711.76	\$ 42,001.89	\$4,566.27	\$ 3,744.06	\$ 42,160.18
\$ 7,500.00	Ice	\$4 (7 lbs.) /\$7 (20 lbs.)	\$9,891.33	\$ 7,488.14	\$204.78	\$ 64.45	\$ 7,509.00
\$ 3,500.00	Non-Camper Dump Station	\$20	\$3,441.21	\$ 3,432.24	\$492.22	\$ 751.66	\$ 3,432.24
\$ 250.00	Camper Storage	\$15/wk - \$60/mo	\$304.91	\$ 284.36	\$109.71	\$ 142.18	\$ 284.36
\$ 600.00	Washer/Dryer/Showers	\$2 wash / \$2 dry/\$1 Laundry Pods	\$811.85	\$ 535.55	\$188.63	\$ 104.50	\$ 560.19
\$ 53,000.00	Shelters Enclosed	Various Fees based on 4 or 8 hrs or all day.	\$45,727.17	\$ 43,032.94	\$5,404.29	\$ 3,459.72	\$ 51,682.24
\$ 12,000.00	Shelters - Open	Various Fees based on location of shelter.	\$11,000.70	\$ 9,928.90	\$365.71	\$ -	\$ 10,876.77
\$ 3,000.00	General Park User Fees (Use of open areas within parks)	\$50 / \$10 per picnic table	\$47.39	\$ 2,302.36	\$0.00	\$ -	\$ 2,984.83
\$ 20,000.00	Powers Bluff Winter Recreation Tickets, Parties, Rentals & Concessions	\$12/\$20/\$300/\$400/\$500/\$550/\$600	\$33,687.24	\$ 27,061.85	\$0.00	\$ -	\$ 27,061.85
\$ 5,000.00	Trail Passes (Ski/Snowshoe/Multi-Use)	\$8/daily; \$30/annual; \$60/family	\$3,853.69	\$ 2,059.01	\$220.96	\$ -	\$ 2,424.90
\$ 4,000.00	Disc Golf	\$2 / \$4 / \$20 / \$40	\$7,616.62	\$ 3,781.07	\$245.92	\$ 235.08	\$ 3,896.07
\$ 500.00	Parks Pulpwood	Market Price	\$0.00	\$ -	\$0.00	\$ -	\$ -
\$ 23,000.00	Boat Launch	\$25/annual; \$7/daily	\$22,430.98	\$ 22,571.30	\$497.40	\$ 250.05	\$ 22,910.64
\$ 27,150.00	Miscellaneous*		\$5,104.82	\$ 11,674.38	\$85.96	\$ 5,486.31	\$ 28,943.81
\$ 5,000.00	Gift Certificates	Gift Certificates	\$231.93	\$ 100.00	\$137.14	\$ -	\$ 4,942.00
\$ 774,500.00			\$718,921.82	\$670,744.71	\$44,045.17	\$34,543.67	\$739,791.96
Misc. *PB Land Rental, General Donations, Hay Cutting, Scrap Metal, Cost of replacement of damaged materials in campgrounds (firepits), etc.							
\$ 500.00	48500 - Powers Bluff Project Donations Non-Lapsing	Informational purposes only.	\$0.00	\$ -		\$ -	\$ -
\$ 350,000.00	46813 - Timber Sales & Wood Cutting (90%/County & 10%/Townships) Monthly totals = NET Revenue	CONTRACTED	\$420,040.75	\$ 375,229.67	\$173,916.70	\$ 16,324.84	\$ 378,720.19
\$ 6,500.00	48300 - Auctions - Non-Lapsing	WI Surplus	\$27,010.50	\$ 19,104.88		\$ 19,104.88	\$ 19,104.88
\$ 500.00	45123 - Violations (non-tax)	\$50.00	\$800.00	\$ 1,247.00		\$ 100.00	\$ 1,247.00
<b>TOTAL REVENUE:</b>			<b>\$1,166,773.07</b>	<b>\$1,066,326.26</b>	<b>\$217,961.87</b>	<b>\$70,073.39</b>	<b>\$1,138,864.03</b>

# Committee Report

County of Wood

Report of claims for: Parks & Forestry

For the period of: October (November HIRC)

For the range of vouchers: 21230863 - 21230967

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
21230863	ADVANCE AUTO PARTS - WR Jackson St	Oils, Filter for #569-Forestry	09/27/2023	\$53.81	P
21230864	FAIRCHILD EQUIPMENT	Supplies for JCB Skidsteer	09/27/2023	\$596.20	P
21230865	FRIENDS AND NEIGHBORS COUNTRY STORE INC	Diesel for #777	09/27/2023	\$150.85	P
21230866	FRIENDS AND NEIGHBORS COUNTRY STORE INC	Diesel for #777	09/27/2023	\$160.93	P
21230867	INSIGHT FS	Diesel for SP	09/27/2023	\$345.53	P
21230868	INSIGHT FS	Gas for SP	09/27/2023	\$664.08	P
21230869	INSIGHT FS	Gas for NP	09/27/2023	\$911.27	P
21230870	INSIGHT FS	LP for NP	09/27/2023	\$207.96	P
21230871	INSIGHT FS	LP for NP	09/27/2023	\$266.90	P
21230872	INSIGHT FS	LP for NP Shop	09/27/2023	\$525.22	P
21230873	MENARDS-MARSHFIELD	Tool, Etc. for NP	09/27/2023	\$39.59	P
21230874	QUALITY PROPERTY MANAGEMENT	Chem-Foliar Site Prep-Forestry	09/27/2023	\$19,500.00	P
21230875	STAPLES ADVANTAGE	Office Supplies	09/27/2023	\$15.19	P
21230876	US BANK	Van Brakes, Bee Exterminator	09/27/2023	\$856.99	P
21230877	WEICHELTRUCKING & EXCAVATING	PB Multi Use Trails-Road Base	09/27/2023	\$19,240.58	P
21230878	ACE HARDWARE	Nepco Shelter Supplies	10/04/2023	\$25.98	P
21230879	ACE HARDWARE	Pit Toilet 2nd Loop Items - SP	10/04/2023	\$28.87	P
21230880	ACE HARDWARE	Pit Toilet 2nd Loop Items - SP	10/04/2023	\$82.11	P
21230881	ACE HARDWARE	Pit Toilet 2nd Loop Items - SP	10/04/2023	\$28.97	P
21230882	AMAZON CAPITAL SERVICES	Office Supplies	10/04/2023	\$101.25	P
21230883	BEAR GRAPHICS INC	Wall Calendars (12)	10/04/2023	\$62.17	P
21230884	ECON ELECTRIC	DP Dam Service Upgrade	10/04/2023	\$5,680.00	P
21230885	ECON ELECTRIC	Install 3 E-Stops at PB Hills	10/04/2023	\$3,250.00	P
21230886	HAAS BUILDERS SUPPLY INC	Vault Toilet Loop 2 Sup -SP	10/04/2023	\$94.64	P
21230887	HOUSE OF HEATING INC	Sensor,Service - PB Shop Furn	10/04/2023	\$189.66	P
21230888	MENARDS-MARSHFIELD	PB Bike Trails Boardwalk	10/04/2023	\$999.95	P
21230889	SCHILLING SUPPLY COMPANY	Brawny Towels	10/04/2023	\$151.84	P
21230890	WATER WORKS & LIGHTING COMM	Electric Servie for SP Shop	10/04/2023	\$66.00	P
21230891	WATER WORKS & LIGHTING COMM	Electric Service for SP Dam	10/04/2023	\$21.92	P
21230892	WATER WORKS & LIGHTING COMM	Electric Service - SP shelters	10/04/2023	\$53.79	P
21230893	WATER WORKS & LIGHTING COMM	Electric Srv - SP Cabin Host L	10/04/2023	\$297.80	P
21230894	WATER WORKS & LIGHTING COMM	Electric Serv - SP 2nd Loop	10/04/2023	\$48.63	P
21230895	WATER WORKS & LIGHTING COMM	Elec Serv - SP Showers	10/04/2023	\$232.53	P
21230896	WATER WORKS & LIGHTING COMM	Elec Serv - SP WS Beach Pav	10/04/2023	\$67.05	P
21230897	WATER WORKS & LIGHTING COMM	Elec Serv - SP 1st Loop	10/04/2023	\$635.24	P
21230898	WATER WORKS & LIGHTING COMM	Elec Serv - RSBP-SP	10/04/2023	\$60.74	P
21230899	WATER WORKS & LIGHTING COMM	Elec Serv - SP 2nd Loop	10/04/2023	\$494.90	P
21230900	WATER WORKS & LIGHTING COMM	Elec Serv - SP 3rd Loop	10/04/2023	\$504.92	P
21230901	WEICHELTRUCKING & EXCAVATING	Shell Rock - PB Multi Use Trl	10/04/2023	\$2,839.91	P

## Parks &amp; Forestry - October (November HIRC)

21230863 - 21230967

21230902	ALLIANT ENERGY/ WP&L	Electric Serv. ATV Shelter	10/11/2023	\$24.03	P
21230903	ALLIANT ENERGY/ WP&L	Electric Serv Nepco Shelter	10/11/2023	\$181.49	P
21230904	ALLIANT ENERGY/ WP&L	Electric Serv for all of PB	10/11/2023	\$77.70	P
21230905	ALLIANT ENERGY/ WP&L	Electric Serv for NP Lower	10/11/2023	\$110.53	P
21230906	ALLIANT ENERGY/ WP&L	Electric Serv NP Cabin, Host	10/11/2023	\$152.97	P
21230907	ALLIANT ENERGY/ WP&L	Electric Serv for NP Shelter,B	10/11/2023	\$96.06	P
21230908	ALLIANT ENERGY/ WP&L	Electric Serv NP Bridge & Camp	10/11/2023	\$141.36	P
21230909	ALLIANT ENERGY/ WP&L	Electric Serv NP Riverside Cam	10/11/2023	\$196.19	P
21230910	ALLIANT ENERGY/ WP&L	Electric Serv NP Hawthorne Hil	10/11/2023	\$156.22	P
21230911	ALLIANT ENERGY/ WP&L	Electric Serv NP Shop	10/11/2023	\$115.03	P
21230912	ALLIANT ENERGY/ WP&L	Electric Serv NP Shower - Camp	10/11/2023	\$404.76	P
21230913	BUDS CORNER MART	Gas for Vehicles and Equip SP	10/11/2023	\$816.53	P
21230914	HOME DEPOT CREDIT SERV (Highway)	Shop & Building Supplies - SP	10/11/2023	\$397.03	P
21230915	INSIGHT FS	LP for PB Shop	10/11/2023	\$87.28	P
21230916	INSIGHT FS	LP for Nepco Shelter	10/11/2023	\$282.29	P
21230917	JEWELL ASSOCIATES ENGINEERS INC	Auburndale Nite Owl Snow Bridg	10/11/2023	\$1,399.16	P
21230918	JEWELL ASSOCIATES ENGINEERS INC	Auburndae Plum Rd Snow Bridge	10/11/2023	\$1,331.59	P
21230919	MENARDS-MARSHFIELD	Treated Wood - NP Electric	10/11/2023	\$445.16	P
21230920	NAPA CENTRAL WI AUTO PARTS	Equipment - SP	10/11/2023	\$34.95	P
21230921	PITTSVILLE FARM & HOME CENTER	Marking Paint	10/11/2023	\$23.98	P
21230922	PITTSVILLE FARM & HOME CENTER	Park Supplies - DP	10/11/2023	\$44.98	P
21230923	PITTSVILLE FARM & HOME CENTER	Supplies for Wood Shed - DP	10/11/2023	\$365.41	P
21230924	PITTSVILLE FARM & HOME CENTER	Park Supplies - DP	10/11/2023	\$44.79	P
21230925	PITTSVILLE FARM & HOME CENTER	Vehicle Supplies - 605	10/11/2023	\$54.57	P
21230926	PITTSVILLE FARM & HOME CENTER	Park Supplies Building - DP	10/11/2023	\$125.82	P
21230927	PROVISION PARTNERS	Gas&Diesel - #609/#569 Forestr	10/11/2023	\$430.45	P
21230928	PROVISION PARTNERS	Diesel for #609-Forestry	10/11/2023	\$262.02	P
21230929	POWER PAC INC	Bar for Chainsaw - NP	10/11/2023	\$23.85	P
21230930	POWER PAC INC	Parts for chainsaw - NP	10/11/2023	\$83.48	P
21230931	RAKOVEC TRUCKING INC	Transport Firewood to DP	10/11/2023	\$300.00	P
21230932	TOWN OF REMINGTON	State Wildlife Area Lease Pmnt	10/11/2023	\$6,585.74	P
21230933	WASTE MANAGEMENT	Garbage Serv. Fees - SP extra	10/11/2023	\$963.92	P
21230934	WE ENERGIES	Gar Serv for SP Shop	10/11/2023	\$9.90	P
21230935	WE ENERGIES	Gas Serv-SP Cabin, Showers	10/11/2023	\$21.33	P
21230936	WISCONSIN VALLEY BUILDING PRODUCTS	Block for Wood Shed - DP	10/11/2023	\$1,705.00	P
21230937	US BANK	HIRC TOUR ITMS, POSTS, PB SIGN	10/18/2023	\$1,391.99	P
21230938	ADVANCE AUTO PARTS - WR Jackson St	OIL FILTER - DP TRUCK	10/18/2023	\$5.24	P
21230939	ADVANCE AUTO PARTS - WR Jackson St	HEADLIGHTS, THREAD LOCK, SP	10/18/2023	\$20.39	P
21230940	ADVANCE AUTO PARTS - WR Jackson St	PB TOW LINES	10/18/2023	\$182.00	P
21230941	ADVANCE AUTO PARTS - WR Jackson St	PB TOW LINES	10/18/2023	\$165.58	P
21230942	CINTAS CORPORATION	CAMP RANGERS UNIFORM CLEANING	10/18/2023	\$62.72	P
21230943	CINTAS CORPORATION	CAMP RANGERS UNIFORM CLEANING	10/18/2023	\$62.72	P
21230944	CINTAS CORPORATION	CAMP RANGER UNIFORM CLEANING	10/18/2023	\$62.72	P
21230945	CINTAS CORPORATION	CAMP RANGERS UNIFORM CLEANING	10/18/2023	\$62.72	P
21230946	CINTAS CORPORATION	CAMP RANGERS UNIFORM CLEANING	10/18/2023	\$60.29	P
21230947	FASTENAL COMPANY	ELECTRIC UPGRADE - NP	10/18/2023	\$177.32	P
21230948	FERGUSON ENTERPRISES LLC	PLUMBING REPAIR ITEMS - SP	10/18/2023	\$206.61	P
21230949	FRIENDS AND NEIGHBORS COUNTRY STORE INC	DIESEL FOR #582	10/18/2023	\$160.09	P
21230950	OAKDALE ELECTRIC CO	ELECTRIC SERV DP BEACH HOUSE	10/18/2023	\$33.69	P

Parks & Forestry - October (November HIRC)

21230863 - 21230967

21230951	OAKDALE ELECTRIC CO	ELECTRIC SERV DP ATV SITES	10/18/2023	\$143.09	P
21230952	OAKDALE ELECTRIC CO	ELECTRIC SERV DP DAM AREA	10/18/2023	\$64.21	P
21230953	OAKDALE ELECTRIC CO	ELECTRIC SERV DP LOOP 3	10/18/2023	\$45.78	P
21230954	OAKDALE ELECTRIC CO	ELECTRIC SERV DP SHELTER	10/18/2023	\$44.85	P
21230955	OAKDALE ELECTRIC CO	ELECTRIC SERV DP LOOP 2	10/18/2023	\$416.69	P
21230956	OAKDALE ELECTRIC CO	ELECTRIC SERV DP SMITTY STORAG	10/18/2023	\$41.22	P
21230957	OAKDALE ELECTRIC CO	ELECTRIC SERV SP GROUP SITES	10/18/2023	\$158.48	P
21230958	OAKDALE ELECTRIC CO	ELECTRIC SERV DP HOST, FHU	10/18/2023	\$419.31	P
21230959	OAKDALE ELECTRIC CO	ELECTRIC SERV SP LOOP 1	10/18/2023	\$644.69	P
21230960	OAKDALE ELECTRIC CO	ELECTRIC SERV DP CABIN, WOOD	10/18/2023	\$107.75	P
21230961	OAKDALE ELECTRIC CO	ELECTRIC SERV SP LOOP 3	10/18/2023	\$348.29	P
21230962	OAKDALE ELECTRIC CO	ELECTRIC SERV SP SHOP	10/18/2023	\$193.02	P
21230963	WOLOSEK LANDSCAPING	PINE BARK - WHITE BEACH	10/18/2023	\$81.00	P
21230964	ALLIANT ENERGY/ WP&L	NP Electric Upgrade	10/19/2023	\$20,064.20	P
21230965	GRIFFITH STATE NURSERY	Nursery Stock - WC Forest	10/02/2023	\$7,879.74	P
21230966	LAKESIDE OASIS LLC	Gas & Diesel - Dexter & Forest	09/30/2023	\$1,351.53	P
21230967	UNITED RENTALS NORTH AMERICA INC	Skid Steer Brush Mower Rental	10/06/2023	\$1,031.22	P

**Grand Total: \$112,738.69**

Signatures

Committee Chair:

\_\_\_\_\_

Committee Member:

\_\_\_\_\_

Committee Member:

\_\_\_\_\_

Committee Member:

\_\_\_\_\_

Committee Member:

\_\_\_\_\_

Committee Member:

\_\_\_\_\_

Committee Member:

\_\_\_\_\_

Committee Member:

\_\_\_\_\_

Committee Member:

\_\_\_\_\_