

WOOD COUNTY LAND INFORMATION COUNCIL

AGENDA

DATE: Monday December 22, 2025

TIME: 9:00am

LOCATION: Room 114
Wood County Courthouse
400 Market Street, Wisconsin Rapids, WI 54494

1. Call meeting to order
2. Introductions
3. Declaration of Quorum
4. Public Comment
5. Approval of Previous Meeting (8/13/25) Minutes
6. Project Updates
 - 2025 Air Photos
 - Historic Air Photos – 1938
 - Right of Way Scanning
 - Impervious Surface Mapping
7. Budget Update
8. Agenda Items for Next Meeting
9. Adjourn

Join by phone

+1-408-418-9388 United States Toll
Access code: 2491 667 9119

Join by WebEx App or website

<https://woodcountywi.webex.com/woodcountywi/j.php?MTID=md19befba7728b24f18a0a5d1c917d8d0>

Webinar number: 2491-667-9119
Webinar password: LIC2025

12/18/2025

County of Wood
DETAILED INCOME STATEMENT W/SUBTOTALS
 Planning & Zoning-Land Records
 Tuesday, December 30, 2025

Expenses

	Actual	2025 Budget	Variance	Variance %
Land Record:				
261-2202-56320-000-101	56,257.31	59,407.39	3,150.08	5.30%
Land Records Wages				
261-2202-56320-000-107	2,631.49	3,215.41	583.92	18.16%
Land Records Sick				
261-2202-56320-000-108	3,930.58	3,997.20	66.62	1.67%
Land Records Vacation				
261-2202-56320-000-109	1,906.20	2,664.80	758.60	28.47%
Land Records Holiday				
261-2202-56320-000-120	4,740.97	5,300.29	559.32	10.55%
Land Records FICA				
261-2202-56320-000-130	16,817.25	17,490.00	672.75	3.85%
Land Records Health Insurance				
261-2202-56320-000-133	75.00	78.00	3.00	3.85%
Land Records Vision Insurance				
261-2202-56320-000-140	14.50	15.12	0.62	4.10%
Land Records Life Insurance				
261-2202-56320-000-141	4,498.34	4,815.29	316.95	6.58%
Land Records Retirement				
261-2202-56320-000-151	51.25	54.73	3.48	6.36%
Land Records Workers Compensation				
261-2202-56320-000-160	393.30	3,000.00	2,606.70	86.89%
Land Records Conferences/Training/Seminars				
261-2202-56320-000-172	3,684.83	10,000.00	6,315.17	63.15%
Land Records Other Professional Services				
261-2202-56320-000-219	230.87	250.00	19.13	7.65%
Land Records Cellphone/Telephone				
261-2202-56320-000-221	560.04	560.00	(0.04)	(0.01%)
Land Records PC Replacement				
261-2202-56320-000-230	1,087.59	780.00	(307.59)	(39.43%)
Land Records Office Supplies				
261-2202-56320-000-311	17.98	45.00	27.02	60.04%
Land Records Postage				
261-2202-56320-000-313	250.00	250.00		0.00%
Land Record Dues				
261-2202-56320-000-328	17,725.00	20,000.00	2,275.00	11.38%
Land Records Other Publications, Subscrip & Dues				
261-2202-56320-000-329	273.00	700.00	427.00	61.00%
Land Records Mileage				
261-2202-56320-000-331	15,030.00	32,801.00	17,771.00	54.18%
Land Records Operating Expense				
261-2202-56320-000-340	902.76	902.72	(0.04)	0.00%
Land Records Insurance				
261-2202-56320-000-511	1,032.00	1,032.00		0.00%
Land Records Interdepartment Rent				
261-2202-56320-000-531	145,440.00	145,440.00		0.00%
Land Record --Other Equipment				
261-2202-56320-000-819	63,000.00		(63,000.00)	0.00%
Land Record - Other Equipment ARPA LR				
261-2202-56320-300-819		10,350.00	10,350.00	100.00%
Land Records Repair & Maint Serv-Equipment				
261-2202-56320-000-233		100.00	100.00	100.00%
Land Records Copy Expense				
261-2202-56320-000-312		380.00	380.00	100.00%
Land Records Meals				
261-2202-56320-000-332		1,000.00	1,000.00	100.00%
Land Records Lodging / Hotels				
261-2202-56320-000-333		50.00	50.00	100.00%
Land Records Parking				
261-2202-56320-000-336				
Total	340,550.26	324,678.95	(15,871.31)	(4.89%)

12/18/2025

County of Wood
DETAILED INCOME STATEMENT W/SUBTOTALS
Planning & Zoning
Tuesday, December 30, 2025

Revenue

	Actual	2025 Budget	Variance	Variance %
State Aid-Modernization Grants: Planning & Zoning-Land Records - State Aid-Modernization Grants	22,920.00	21,000.00	1,920.00	9.14%
Total State Aid-Modernization Grants	22,920.00	21,000.00	1,920.00	9.14%

12/18/2025

County of Wood
DETAILED INCOME STATEMENT W/SUBTOTALS
Planning & Zoning
Tuesday, December 30, 2025

Revenue

	Actual	2025 Budget	Variance	Variance %
Land Record-Fees: Planning & Zoning-Land Records - Land Record-Fees	77,000.00	100,000.00	(23,000.00)	(23.00%)
Total Land Record-Fees	77,000.00	100,000.00	(23,000.00)	(23.00%)

12/18/2025

County of Wood
DETAILED INCOME STATEMENT W/SUBTOTALS
Planning & Zoning-Land Records
Tuesday, December 30, 2025

Revenue

	Actual	2025 Budget	Variance	Variance %
Other Miscellaneous Revenue:				
Miscellaneous Revenues - Land Records	12,045.00	76,408.00	(64,363.00)	(84.24%)
Total Other Miscellaneous Revenue	12,045.00	76,408.00	(64,363.00)	(84.24%)