

**AGENDA  
PUBLIC SAFETY COMMITTEE**

**DATE: Monday, September 9, 2024**  
**TIME: 9:00 AM**  
**LOCATION: Wood County Courthouse Room 114**

1. Call meeting to order
2. Review minutes of previous meetings
3. Public comments, now or at the time the item is taken up
4. Set date, time, and location of next meeting – Monday, October 14, 2024 – 9:00 AM
5. **Communications Department**
  - (a) Communications August 2024 Claims
  - (b) Communications Report
  - (c) Communications 2025 Budget
6. **Emergency Management Department**
  - (a) Emergency Management August 2024 Claims
  - (b) Emergency Management Activity Report
  - (c) Emergency Management 2025 Budget

7. **Dispatch Department**
  - (a) Dispatch August 2024 Claims
  - (b) Dispatch Report
  - (c) Dispatch 2025 Budget

8. **Coroner**
  - (a) Coroner Report
  - (b) August 2024 Claims

9. **Sheriff's Department**
  - (a) Correspondence
  - (b) Axon Update
  - (c) Wood County Rescue
  - (d) Crime Stoppers
  - (e) K-9 Project
  - (f) Humane Officer
    - (i) Humane Budget
  - (g) August 2024 Claims
  - (h) Hiring Process
  - (i) Boat/ATV Patrol
  - (j) Overtime
  - (k) Courthouse Security
  - (l) Jail Items:
    - (i) Inmate Daily Population
    - (ii) EMP
    - (iii) Safekeeper Housing Numbers
    - (iv) Kitchen Report
    - (v) Body Scanner
    - (vi) Maintenance
    - (vii) Inmate Programs
    - (viii) Jail Project
  - (m) Department Budget

10. August 2024 Claims: Communications, Coroner, Dispatch, Emergency Management, Sheriff
11. Agenda items for next meeting

12. Adjourn – Committee will then tour the new jail complex. No decisions will be taken at this tour and is informational only.

**Join by phone**

+1-408-418-9388, United States Toll  
Meeting number (access code): 2493 504 9116

**Join by WebEx App or Web**

<https://woodcountywi.webex.com/woodcountywi/j.php?MTID=mfcf548ba106f1446a4967443941b408b>

Meeting number (access code): 2493 504 9116  
Meeting password: 090924

**MINUTES  
PUBLIC SAFETY COMMITTEE**

**DATE:** Monday, August 12, 2024

**TIME:** 9:00 AM

**PLACE:** Courthouse – Room 114

**MEMBERS PRESENT:** Joseph Zurfluh, William Voight, Brad Hamilton, Dennis Polach, Jeff Penzkover

**OTHERS PRESENT:** Trent Miner, County Clerk; See attached sign-in list

1. Chairman Zurfluh called the meeting to order at 9:00 AM.
2. The minutes of the July 8, 2024, meeting were reviewed. Motion by Hamilton/Penzkover to accept them as presented. Motion carried unanimously.
3. The next meeting will be held on Monday, September 9, 2024, at 9:00 AM with a tour of the new jail after the meeting.
4. There was no public comment.
5. The Communications Dept. presented their report and bill listing for review.
6. The Emergency Management Dept. presented their report and bill listing for review.
7. The Dispatch Dept. presented their report and bill listing. The portable command center trailer has been worked on to allow for dispatching to happen from there. It will be at the Central Wisconsin State Fair and will be tested then.
8. The Coroner presented their report and bill listing.
9. Patton reviewed the 2025 Coroner budget, along with Finance Director Newton. Motion by Hamilton/Voight to approve the 2025 Coroner budget proposal and forward it onto the Operations Committee for their consideration. Motion carried unanimously.
10. Sheriff Becker reviewed various reports and activities of the Sheriff's Department.
11. Motion by Voight/Hamilton to approve the voucher listings for Communications, Coroner, Dispatch, Emergency Management, and Sheriff's Department. Motion carried unanimously.
12. Chairman Zurfluh declared the meeting adjourned 9:33 AM.

Minutes taken by Trent Miner, County Clerk, and are in draft form until approved at the next meeting.

# Public Safety Committee

August 12, 2024

NAME	REPRESENTING
Sarah Christensen	WCEM
Dave Patton	Coroner
DENNIS POLACH	WCB-14
Ed Newton	Finance
Prentiss Ellis	Sheriff
Shawn Becker	Sheriff
Charlie Hougastek	Sheriff
Eric Engel	WC Com
Tony Bastien	Dispatch
TED ASHROCH	Wood County Sheriff's office / JAZZ
Amy Kaup (Web Ex)	IT
Scott Dyeheim (Web Ex)	CB District 9
Lance Pliml (Web Ex)	CB Chair

# Committee Report

County of Wood

Report of claims for: Communications

For the period of: August 2024

For the range of vouchers: 10240071 - 10240076

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
10240071	ALLIANT ENERGY/ WP&L	Sherry Tower Power	07/25/2024	\$107.18	P
10240072	OAKDALE ELECTRIC CO	Marshfield Tower Power	08/02/2024	\$156.00	P
10240073	MARSHFIELD UTILITIES	Tower Power	07/31/2024	\$273.68	P
10240074	ALLIANT ENERGY/ WP&L	Bluff Tower Power	08/01/2024	\$323.81	P
10240075	ALLIANT ENERGY/ WP&L	Nekoosa Tower Power	07/31/2024	\$277.38	P
10240076	US BANK	Monthly P Card Charges	08/19/2024	\$231.29	P
<b>Grand Total:</b>				<b>\$1,369.34</b>	

## Signatures

Committee Chair: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_

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Committee Member: \_\_\_\_\_



**Wood County Communications Department**  
**Activity Report**  
**August 2024**

1. Worked with a tower crew to swap out a point-to-point microwave dish at the Wisconsin Rapids Highway site and align it, as well as the corresponding dish at the Courthouse.
2. Met the Program Coordinator from Emergency Management, the Network Engineer from IT, and the Dispatch Manager to set up the incident trailer at the fairgrounds for the Central Wisconsin State Fair.
3. Corresponded with the Verizon Engineer working on their new site at the Norwood tower. Made a site visit to check on some things related to their installation.
4. Worked on configuration and installation of some back up equipment for use in Dispatch during the microwave downtime.
5. Made a couple of trips into the new Jail to meet with Maintenance, IT, and the electrician on a few things such as the placement of different communication components in various equipment rooms.
6. Repaired a squad car siren for the Sheriff's Department.
7. Worked on preparation of the annual Department budget.
8. Spoke with the Safety and Risk Specialist about a hail damage claim to the Department vehicle.
9. Corrected a problem with a monitor at one of the positions in Dispatch.
10. Attended the radio system planning meeting, the Wood County Law Enforcement Meeting, and the Public Safety Committee meeting.

# Committee Report

County of Wood

Report of claims for: Emergency Management

For the period of: August 2024

For the range of vouchers: 13240106 - 13240112

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
13240106	ACE HARDWARE	Shop Supplies	07/26/2024	\$17.99	P
13240107	ACE HARDWARE	Shop Supplies	07/26/2024	\$100.51	P
13240108	C & S DESIGN & ENGINEERING INC	SR21-21-006 CO-53 Safe Room	08/06/2024	\$6,990.00	P
13240109	SALAMANDER TECHNOLOGIES	Hardware Support Renewal	08/07/2024	\$275.00	P
13240110	CHARTER COMMUNICATIONS (Pittsburgh)	Monthly Fee Dispatch and EM	08/01/2024	\$215.10	P
13240111	RENT-A-FLASH INC	BNI Signs	08/14/2024	\$108.00	P
13240112	AMAZON CAPITAL SERVICES	Safe Room Cabinets	08/18/2024	\$331.66	P
<b>Grand Total:</b>				<b>\$8,038.26</b>	

## Signatures

Committee Chair: \_\_\_\_\_  
Committee Member: \_\_\_\_\_  
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Committee Member: \_\_\_\_\_

**August 2024 Activity Report**  
**REPORTED TO COMMITTEE: 9/9/2024**

**1. WARNING & COMMUNICATIONS**

- a. On 08/02/2024 in the City of Nekoosa, 20 gallons of lube oil was spilled due to the failure of a heat exchanger. Most of the 20 gallons spilt was able to be recovered with a broom.
- b. On 08/02/2024 in the Town of Richfield an unknown amount of gasoline was potentially released into the river. This was due to a vehicle being washed into the water from high water. The vehicle was removed from the river on 08/04/2024.
- c. On 08/11/2024 in the City of Marshfield 40,000 Gallons of wastewater was released due to equipment failure. Another nearby pump was quickly activated to draw in the excess material into the aeration basin. The 40,000 gallons was released onto soil with approximately 7,000 gallons reaching a nearby storm drain.
- d. On 08/16/2024 at Fleet Farm in Marshfield approximately 3 gallons of gasoline was leaked onto the asphalt parking lot. This was caused by a leaking fuel line that ran from the pump to the fuel tank. A spill kit was quickly utilized, and was contained with absorbent matting and oil dry.
- e. Director opened the EOC and collaborated with multiple law enforcement agencies during the law enforcement incident on August 19/20<sup>th</sup>.
- f. Department Staff staffed the trailer at the Central Wisconsin State Fair August 20-25, 2024.

**2. FEDERAL/STATE FUNDING**

- a. Director submitted additional information that was requested by FEMA for the Community Safe Room Grant.
- b. Director gathered information and payments to submit to FEMA for reimbursement for the Community Safe Room as soon as the updated budget is approved.

**3. TRAINING**

- a. Director met with the State trainer for the Damage Assessment training in Marshfield on August 20, 2024.
- b. Program Coordinator attended Damage Assessment training in Wisconsin Rapids on August 20, 2024.

- c. Director attended a mobile vehicle barrier system demonstration at Marshfield Fire Department on August 14, 2024.
- d. Deputy Director attended FEMA Wildfire Alert Webinar training on August 6, 2024
- e. Deputy Director attended MGT-403 class in Wausau on August 20, 2024
- f. Deputy Director attended FEMA HMA Webinar Series training on August 1st, 8<sup>th</sup>, 15<sup>th</sup>, 22<sup>nd</sup> and 29<sup>th</sup>, 2024

**4. Emergency Management Planning**

- a. Director attended the Hub City Days recap meeting at the Marshfield Fire Department on August 7, 2024.
- b. Director attended a meeting with the Army Corps of Engineers relating to the hydrology study in Grand Rapids and Saratoga. Discussed were next steps, including a discussion on asking town leadership their opinion on where to place monitoring wells in the townships.

**5. MISCELLANEOUS**

- a. Meetings attended:

Public Safety Meeting	Director	8/12/2024
Staff Meeting	All Staff	Various
Department Head Meeting	Director	8/28/2024

**6. BUILDING NUMBER IDENTIFICATION**

- a. Determined and Installed

8 New addresses during the month of August: Town of Hansen (1) Town of Port Edwards (1) Town of Saratoga (2) Town of Rock (1) Auburndale (1) Town of Rudolph (1) Town of Marshfield (1)

August 2024 Determined-To-Date	48
August 2024 Receipts	\$ 815.66
2024 Year-To-Date	\$ 2707.12
August 2023 Determined-To-Date	43
August 2023 Receipts	\$ 294.05

2023 Year-To-Date \$ 2533.71

- Ordered and installed several replacement BNI signs for various townships.

**7. WORK RELIEF**

- a. Conducted routine maintenance on shop equipment
- b. Monthly shred bin transport to Court House from River Block
- c. Completed daily and weekly Recycling at Courthouse and River Block
- d. Delivered Paper to various departments
- e. Split and stacked firewood for seasoning
- f. Picked up various items for Surplus/Scrap
- g. Installed BNI Signs at various locations.
- h. Completed daily mail pick up from post office for County Clerk
- i. Mowed and trimmed various comm. tower sites
- j. Flood clean up at North Park
- k. Cold patching pavement at North Park
- l. Picked up surplus furniture at River Block and Courthouse
- m. Set up and tear down at Central Wisconsin State Fair

**2024 YEAR-TO-DATE TOTALS**

Total Hours Worked 1667.24  
Dollar Amount \$6016.24

**2023 YEAR-TO-DATE TOTALS**

Total Hours Worked 669.95  
Dollar Amount \$2575.38

# Committee Report

County of Wood

Report of claims for: Dispatch

For the period of: August 2024

For the range of vouchers: 08240039 - 08240039

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
08240039	AMAZON CAPITAL SERVICES	Office Supplies	08/14/2024	\$270.97	P
<b>Grand Total:</b>				<b>\$270.97</b>	

## Signatures

Committee Chair: \_\_\_\_\_

Committee Member: \_\_\_\_\_

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## ACTIVITY REPORT

September 9<sup>th</sup>, 2024

- Child Support Reimbursement
- Open Records fulfillment
- Attended Wood County Law Enforcement Executive Meeting
- Participated in and hosted training on the Emergency Call Tracking System (ECaTS) for Lead Dispatchers. It is a new reporting system for the NG911 platform we went live on in June.
- Attended operations committee meetings.
- Implemented a new electronic signature pad to allow staff to e-sign documents.
- Met with CentralSquare, a Records Management/Jail Management/CAD vendor, to discuss ongoing research of a possible replacement for current system (CIS).
- Held a meeting with the State of Wisconsin 988 Interoperability liaison and Wood County Crisis supervisor to discuss any partnership that 988 and 911 may have in Wood County. With Wood County Crisis transitioning to Northwest Connections for Mental Health and Crisis Hotline, any interoperability was decided to be waited on. Another meeting will be held some time in 2025.
- Attended Department Head meeting.
- Met with IT and Jail for the Jail's needs as it pertained to the Records Management/Jail Management system for ongoing research for new system. Continued to remain with jail administration and IT to discuss implementation of new Livescan hardware/software I worked with while a member of the Wood County Sheriff's Department – Jail Division.
- Updated the Dispatcher and Lead Dispatcher Position descriptions, forwarded them onto Human Resources and I am awaiting all staff's signatures acknowledging minor changes.
- Participated in an Active Shooter/Mass Casualty exercise with Wisconsin Rapids PD and FD at WRFD Station 1.
- Provided representation at the WRFD Open House on Saturday, September 7<sup>th</sup>.

### Staffing update

Current Staff: 16 FTE, 2 in training, 1 pending hire.

Had 1 resignation, effective September 2<sup>nd</sup>, 2024. - Employee had an unexpected opportunity presented to her that allowed her to work Monday – Friday that worked better for home life.

One new hire began training on Monday, August 26<sup>th</sup>. She is excited and eager to learn.

Existing trainee is progressing well and is halfway through projected training period.

Offered employment to next hire to begin on Monday, October 7<sup>th</sup>. It was accepted.

One pending retirement that will be effective Thursday, September 26<sup>th</sup>, lowering us to 15 FTE.

*Tony Bastien*

Dispatch Manager



# Wood County

WISCONSIN

OFFICE OF CORONER

David A. Patton

DATE: September 03, 2024  
TO: Wood County Public Safety Committee  
FROM: David A. Patton, Wood County Coroner  
SUBJECT: Monthly Activity Report – August 2024

The following is a list of services rendered by the Wood County Coroner’s Office for: August 2024.

Deaths in Wood County.....	106
Calls for Service.....	128
Natural.....	23
Falls.....	4
Covid.....	0
Traffic Fatalities.....	2
UTV/ATV/Snowmobile.....	0
Suicides.....	1
Homicides.....	0
Suspected Overdoses.....	0
Other.....	1
Pending.....	1
Death Certificates Signed.....	32
Cremation Permits Signed.....	66
Autopsies Performed.....	1

Remarks:

A huge thank you to the members of the Public Safety Committee. Since I have taken over as Coroner, I have asked for numerous things from jackets to vehicles and computers. I realize this all has a cost to this department, but you have approved it all. Now that the computers are in service and strictly utilizing the “L” drive, everything from scheduling to issuing reports when requested has been made easier. The Deputy Coroners now can look at everything from their schedule to autopsy reports for their cases and save within their files as needed. Thank you for your help through all of this.



To all the Deputy Coroners, I owe you a huge thank you as well. I realize that change is sometimes difficult but thank you for adapting to this new computer system. Time and time again when I have been covering the entire county solo, a page will come in for a scene call at the opposite end from where I am at. As soon as I respond, someone is calling saying they are closer and can take it, even when not on call. Some of you have even taken personal time off from your regular job so Tina and I can camp over a weekend or cover for an autopsy run. I simply can't think of a better group of people to work with.

Respectfully Submitted,

David A. Patton  
Wood County Coroner

## Wood County Coroner monthly statistics (YTD) for 2024

### 1. Deaths in Wood County:

Jan.	Feb.	March	April	May	June	July	August	Sept.	Oct.	Nov.	Dec.	Total
97	97	104	103	98	101	99	106					805

### 2. Calls for Service:

Jan.	Feb.	March	April	May	June	July	August	Sept.	Oct.	Nov.	Dec.	Total
80	92	106	96	98	95	106	128					801

### 3. Natural:

Jan.	Feb.	March	April	May	June	July	August	Sept.	Oct.	Nov.	Dec.	Total
24	17	29	22	22	17	20	23					174

### 4. Falls:

Jan.	Feb.	March	April	May	June	July	August	Sept.	Oct.	Nov.	Dec.	Total
2	3	2	1	1	3	2	4					18

### 5. Covid:

Jan.	Feb.	March	April	May	June	July	August	Sept.	Oct.	Nov.	Dec.	Total
2	0	0	0	0	0	0	0					2

### 6. Traffic Fatalities:

Jan.	Feb.	March	April	May	June	July	August	Sept.	Oct.	Nov.	Dec.	Total
0	1	0	1	1	0	0	2					5

### 7. UTV/ATV/Snowmobile:

Jan.	Feb.	March	April	May	June	July	August	Sept.	Oct.	Nov.	Dec.	Total
0	0	0	0	0	0	0	0					0

### 8. Suicides:

Jan.	Feb.	March	April	May	June	July	August	Sept.	Oct.	Nov.	Dec.	Total
1	0	0	1	0	4	2	1					9

9. Homicides:

Jan.	Feb.	March	April	May	June	July	August	Sept.	Oct.	Nov.	Dec.	Total
0	0	0	0	0	0	0	0					0

10. Suspected Overdoses:

Jan.	Feb.	March	April	May	June	July	August	Sept.	Oct.	Nov.	Dec.	Total
2	0	3	3	0	0	1	0					9

11. Other:

Jan.	Feb.	March	April	May	June	July	August	Sept.	Oct.	Nov.	Dec.	Total
1	0	0	1	1	0	1	1					5

12. Pending:

Jan.	Feb.	March	April	May	June	July	August	Sept.	Oct.	Nov.	Dec.	Total
2	1	2	3	2	1	1	1					13

13: Death Certificates signed:

Jan.	Feb.	March	April	May	June	July	August	Sept.	Oct.	Nov.	Dec.	Total
30	22	34	27	25	25	28	32					223

14. Cremation permits signed:

Jan.	Feb.	March	April	May	June	July	August	Sept.	Oct.	Nov.	Dec.	Total
80	73	68	72	76	79	75	66					589

15. Autopsies completed:

Jan.	Feb.	March	April	May	June	July	August	Sept.	Oct.	Nov.	Dec.	Total
1	0	2	2	2	0	1	1					9

**Notes:** The notes reflect the current month for the report numbers

**#2 – Calls for Service:** North end Wood County received a total of 79 calls for service, 7 of which were requests to scene deaths. South end Wood County received a total of 42 calls for service, 9 of which were requests to respond to scene deaths. I received a total of 7 calls requesting follow-up information or requesting copies of reports.

**#4 – Falls:** In July, we had four cases of falls that resulted in the deaths of members of our elderly population. One case involved an elderly female who fell into a table and sustained severe traumatic chest injuries. Two others who fell sustained fractures to their femurs and eventually succumbed from inanition (failure to thrive) following their injuries. Lastly, an elderly gentleman fell down a flight of stairs and sustained severe traumatic head injuries.

**#6 – Traffic Fatalities:** In August, we responded to two traffic fatalities. Both of these involved motorcyclists who were struck by or hit by motor vehicles. The first was in the Town of Milladore on STH 10 and the second was in the Village of Biron.

**#8 – Suicide:** We handled one suicide case this month. As seems the normal course of these events, the decedent leaves behind a family, who are sadly left with unanswered questions.

**#11 – Other:** Our “other” case for August involves a 5-year-old. She was at her residence when she was kicked in the chest by a horse. Sadly, she succumbed to traumatic chest injuries because of that incident.

**#12 – Pending:** We have 1 case “pending” while we await final autopsy report and conclusion of the investigation by the Wood County Sheriff’s Department.

In August, we were able to clear up 3 of our prior “pending” cases based on final autopsy and toxicology reports. One was ruled as accidental, one was confirmed as overdose and the last case was found to be natural in manner of death.

# Committee Report

County of Wood

Report of claims for: CORONER

For the period of: AUGUST 2024

For the range of vouchers: 36240028 - 36240032

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
36240028	HERMAN-TAYLOR FUNERAL HOME	CREMATION - T JEPSON	07/31/2024	\$750.00	P
36240029	REMBS FUNERAL HOME	CREMATION - D STEPHENS	07/23/2024	\$750.00	P
36240030	UW MEDICAL FOUNDATION	AUTOPSY - CASEY	08/02/2024	\$1,300.00	P
36240031	UW MEDICAL FOUNDATION	AUTOPSY - YODER	08/23/2024	\$1,500.00	
36240032	JAKES QUALITY REPAIR LLC	REAR BRAKES, OIL CHANGE	08/26/2024	\$826.12	
<b>Grand Total:</b>				<b>\$5,126.12</b>	

## Signatures

Committee Chair:

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Committee Member:

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**WOOD COUNTY SHERIFF'S DEPARTMENT  
NEWS RELEASE FORM**

TYPE OF CRASH OR INCIDENT: FATAL CRASH - MOTORCYCLE VS CAR

DATE: AUGUST 31, 2024 TIME: 11:51 PM

LOCATION: SOUTH BIRON DR NEAR STRAWBERRY LANE TOWNSHIP OF BIRON

DETAILS: On the above date and time the Wood County Dispatch Center received a call of a crash involving a vehicle versus motorcycle on South Biron Drive, near Strawberry Lane in the Township of Biron. Units from the Wisconsin Rapids Police Department, Wood County Sheriff's Department, Wisconsin State Patrol, Wood County Rescue and EMS responded to the scene. Life saving measures were attempted with the operator of the motorcycle. These attempts were unsuccessful and the motorcycle operator was pronounced dead at the scene. Initial on scene investigation indicates the vehicle was traveling northbound on South Biron Drive, crossed the centerline and struck the southbound motorcycle. The vehicle driver is suspected of operating while under the influence. The vehicle driver was arrested for the 3rd Offense OWI and violation of bond conditions. During the course of the investigation it was learned a passenger in the vehicle fled the scene. This subject was later located in the Village of Plover, Portage County Wisconsin. This incident remains under investigation. The Wood County Sheriff's Department was assisted at by Wisconsin Rapids Police Department, Wisconsin Rapids Fire and Ambulance, Wood County Rescue, Wood County Dispatch Center, Biron First Responders, Wood County Coroner, Wisconsin State Patrol, Grand Rapids Police Department, Plover Police Department and Nieman's Tow Service.

**RELEASE OF NAMES:** (Please check one)

- ALL NAME MAY BE RELEASED**
- NAMES MAY BE RELEASED AFTER:**

SEPTEMBER 2, 2024                      5:00PM  
(DATE)    (TIME)

**NAMES INVOLVED (AGES, ADDRESSES):**

Motorcycle Operator Miles E. Duerr (Deceased)	Age 28	WI Rapids
Vehicle Operator Rait M. Abdiu	Age 25	WI Rapids
Vehicle Passenger Trevor S. Paulson	Age 21	Stevens Point

INVESTIGATING OFFICER: Downs

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# WOOD COUNTY SHERIFF'S DEPARTMENT



SHAWN BECKER, SHERIFF

WOOD COUNTY SHERIFF'S DEPARTMENT  
NEWS RELEASE  
9/4/24

The Wood County Sheriff's Department along with agencies throughout Central Wisconsin have noticed a significant increase in critical incidences involving violent individuals with firearms this summer. As previously released on August 20<sup>th</sup>, 2024 multiple members of our law enforcement communities were fired upon by one of these violent individuals. During a vehicle pursuit on August 20<sup>th</sup>, 2024, Clinton H. Mayotte fired at five or more law enforcement officers while attempting to flee. It is clear that Mayotte was not just firing at officers to deter officers from pursuing him but to try and kill them. Thankfully no officers were struck or injured during this outrageous violent act that span over several miles. Mayotte was shot by an officer after a standoff while he continued to fire at officers.

Mayotte was treated by these same officers that he was trying to kill and then transported to a nearby hospital where he was treated. Yesterday on 9/3/24 Mayotte stood in front of the Honorable Nicholas Brazeau, Jr who placed him on a high cash bond of \$2.11 million dollars.



Clinton H. Mayotte (Age 40)

Sheriff Becker, along with the law enforcement community, strives to end these violent incidents before they start. But it's important that the public knows that we will not back down to these individuals and will continue to protect the public. If you know a person showing violent tendencies, please report them to law enforcement so prevention measures can take place.

The Wisconsin Department of Justice- Criminal Investigation is conducting the investigation of this incident.

Respectfully,

Wood County Lt. Scott Goldberg





# August Monthly Report

Wood County Sheriff's Rescue

Submitted by: Ann Burger, WCSR Secretary

## August Training Descriptions

Date	Type	Description
5-Aug	Business Meeting	August Business Meeting
12-Aug	Project Lifesaver	Individually practiced finding PLS transmitter. Also hung dry suit hangers in ATV trailer and performed other truck maintenance.
19-Aug	Work Night	Performed checks and maintenance on vehicles. Discussed future trainings.
26-Aug	Water Rescue	Training with the airboat.

# Call Summary

Call #	53	54	55	56	57
Date	8/1/2024	8/3/2024	8/3/2024	8/4/2024	8/6/2024
Time	22:06	17:13	21:39	13:17	14:37
Day of Week	Thursday	Saturday	Saturday	Sunday	Tuesday
Township	Richfield	Grand Rapids	Richfield	Sigel	Wisconsin Rapids
Location	7500 PARK LN	32ND & GRIFFITH AVE	7500 PARK LN	CTH F & CTH HH	521 LINCOLN ST
Rescue 3	T. Young	M. Klein	M. Klein	D. Westfall	B. Diggles
Rescue 4	B. Diggles				
Rescue 5					
10-22ed			Yes		
Call Type	Water Rescue	Traffic/Scene Containment	Water Rescue	10-50 w/ Unknown Injuries	Other
Medical/Extrication					
Ambulance	Pittsville			UEMR	
EMR					
Fire	Vesper			Vesper	
Air					
Tools/Equipment Used	Rope, Yellow Boat	Stop Signs			Airboat
Notes	Richfield, Arpin, Pittsville, Hewitt, Remington FD & Marshfield Ambulance also on scene.				
Other members on scene	M. Wiberg (R2) M. Klein	M. Wiberg (R2)			M. Wiberg (R2)

# Call Summary

Call #	58	59	60	61	62
Date	8/13/2024	8/17/2024	8/18/2024	8/21/2024	8/23
Time	19:57	22:07	19:16	19:57	10:54
Day of Week	Tuesday	Saturday	Sunday	Wednesday	Friday
Township	Saratoga	Grand Rapids	Saratoga	Seneca	Wisconsin Rapids
Location	13431 CTH Z	64TH ST N & WASHINGTON AVE	STH 73 S & TOWER RD	RANGE RD & SENECA RD	1055 17TH AV N
Rescue 3	B. Diggles	T. Young	D. Westfall	B. Franz	J. Van Ert
Rescue 4					
Rescue 5					
10-22ed		Yes		Yes	
Call Type	10-50 w/ Injuries	10-50 w/ Unknown Injuries	10-50 w/ Injuries	10-50 w/ Unknown Injuries	Other
Medical/ Extrication					Extrication
Ambulance	WRFD		WRFD	WRFD	
EMR	Saratoga		Saratoga	Port Edwards	
Fire	Nekoosa		Grand Rapids	Port Edwards	
Air					
Tools/ Equipment Used					Spreader
Notes					
Other members on scene	M. Wiberg  T. Young		M. Klein  B. Diggles	B. Diggles  D. Westfall	

# Call Summary

Call #	63	64	65		
Date	8/24/2024	8/31/2024	8/31/2024		
Time	20:47	5:06	23:54		
Day of Week	Saturday	Saturday	Saturday		
Township	Saratoga	Saratoga	Wisconsin Rapids		
Location	6520 STH 13 S	CTH Z & SILVER CANOE DR	1ST ST N & STRAWBERRY LN		
Rescue 3		C. Stoflet	B. Franz		
Rescue 4					
Rescue 5					
10-22ed	Yes				
Call Type	10-50 w/ Unknown Injuries	10-50 w/ Unknown Injuries	10-50 w/ Injuries		
Medical/ Extrication					
Ambulance		WRFD	WRFD		
EMR		Saratoga	Biron		
Fire		Nekoosa	WRFD		
Air					
Tools/ Equipment Used					
Notes					
Other members on scene		B. Diggles			

## Special Events Summary

Date	8/3/2024	8/6/2024			
Day of Week	Saturday	Tuesday			
Event	Car Cruise	National Night Out			
Host					
Location	32ND & GRIFFITH AVE	WITTER FIELD			
Vehicle Used	R3	R3			
Tools/ Equipment Used		Airboat			
Members at event	M. Wiberg M. Klein	M. Wiberg B. Diggles			
Event Description	Traffic control for Car Cruise.	Participated in show & tell for National Night Out at Witter Field.			



# WOOD COUNTY SHERIFF'S DEPARTMENT



SHAWN BECKER, SHERIFF

September 3, 2024

MEMORANDUM FOR Sheriff Becker; Public Safety Committee

SUBJECT: Monthly Crime Stoppers Report – August 2024

The Crime Stoppers program received 17 tips in the month of August 2024 that were forwarded to the appropriate agencies for follow-up, as reported by P3.

The last monthly board meeting was held on July 10, 2024. The next regular meeting will be on September 11, 2024, at 6:30 P.M. There was no meeting in August.

Respectfully Submitted,

Aaron J. Anderson  
Investigator Sergeant  
Wood County Sheriff's Department



# WOOD COUNTY SHERIFF'S DEPARTMENT



SHAWN BECKER, SHERIFF

## 2024 K9 Report

	TRAINING HOURS	USEAGE/ DEPLOYMENTS	DEMO/ COMMUNITY
K9 Sig	13	1	2
K9 Bingo	12	5	0
K9 Timo	14	2	0
K9 Rosco	14	1	2
K9 Lola	0	0	10

### TRAINING (MONTHLY) –

Wood County Sheriff's Department K9 teams participated in monthly training with Wisconsin Rapids Police Department, Nekoosa Police Department, and Marshfield Police Department. Training venues included Witter Field in Wisconsin Rapids, Wisconsin Rapids East Junior High, Nieman's Towing and Recovery and Wood County Range. Training consisted of narcotic detection (open area, lockers, vehicles, buildings), building search for man with apprehension, and muzzle work.

### TRAINING (INDIVIDUAL) –

- K9 Sig was trained an extra hour for WRPD. He conducted apprehension on a decoy and he was removed by their personal.
- K9 Rosco completed narcotic training and ball obedience training on duty time.
- K9 Timo completed narcotic and obedience training during on duty time.
- K9 Bingo completed odor detection, obedience and tracking training during on duty time.

### USEAGE –

- K9 Sig assisted WRPD on a traffic stop. No indication was observed.
- K9 Rosco completed a sniff of Mary's Place in Marshfield. No indications or change in behavior.
- K9 Bingo had five deployments during the month of August.





# WOOD COUNTY SHERIFF'S DEPARTMENT



SHAWN BECKER, SHERIFF

- Assisted Plover Police Department with locating a missing person. Bingo searched area near residence and into wooded area. Ultimately, the subject was located and Bingo was moving towards that same direction.
  - In the Township of Rudolph, Bingo was deployed to locate subject who was violating restraining order. Bingo was removed from squad car, announcements were made, and subject announced his location and surrendered.
  - Assisted Wisconsin Rapids Police Department in searching several wooded areas after a complaint of someone screaming for help. No change of behavior observed, and no persons located during search.
  - After high risk incident involving a shooting, Bingo assisted Wisconsin Department of Criminal Investigation with locating evidence. Bingo had a change of behavior and indication near a tree. Later evidence was located several feet from that same tree.
  - Bingo was deployed for a business alarm in the Town of Seneca. Deputies observed open door on building, and announcements were made. Bingo assisted in clearing the building, and no persons were located.
- K9 Timo had two deployments during the month of August.
- K9 Timo assisted Wisconsin Rapids Police Department with a narcotic detection sniff around a vehicle. Indication was observed and 1 gram of marijuana was located inside vehicle.
  - K9 Timo deployed on a Wood County Sheriff's Department traffic stop for a narcotic detection sniff. Indication was observed and 20 ecstasy pills, 8.1 grams methamphetamine, and 1 gram of marijuana were located.

## DEMO/COMMUNITY –

- K9 Sig had 2 Demos this month one was for the Ax throwing event in Portage County. The second event was for the Central Wisconsin State Fair.
- K9 Rosco had two demos for August, Wheelers brat fry, and Wisconsin State Fair.
- K9 Lola attended axe throwing fundraiser, retirement parties, Power of Story Telling, National Night Out, met with inmates going to court, pinning ceremony, ACACIA event in Marshfield, Wheeler brat fry, and greeted employees coming into courthouse.

## ADDITIONAL INFORMATION –

Brandon Christianson was promoted from Sergeant to Lieutenant starting August 23, 2024. Lieutenant Christianson will be taking over as the new Sheriff's Department K9 Coordinator.

Respectfully,

*Brandon Christianson*

Brandon Christianson  
Patrol Lieutenant



# WOOD COUNTY SHERIFF'S DEPARTMENT



SHAWN BECKER, SHERIFF

## HUMANE OFFICER

7-21-24 to 8-17-24

<b>Animal Bites:</b>	<b><u>Dog</u></b>	<b><u>Cat</u></b>
• NKPD	1	0
• PEPD	0	0
• WRPD	0	0
• GRPD	1	0
• PIPD	0	0
• Saratoga	1	0
• Port Edwards	1	0
• Arpin	1	0
• Rock	0	1

Neglect/Abuse Case: 2

Abandonment: 0

Animal vs Animal: 0

Abatement Order: 0

Animals at Large: 0

Major Incidents: 0

Follow-up-Brooke: 5

Follow-up-Susa: 0

Monthly Hours: 22.00

2024 YTD Hours: 258.50

Submitted by: Mitzi Forde



# Department Operating Budget Detail

With Previous Year Comparison and Annual Estimate

	2025 Budget	% Change	2024 Budget	2024 Actual	2024 Estimate
<b>39 - Humane Officer</b>					
<b>3901 - Humane Officer</b>					
<u>Revenue / Funding Source</u>					
3901-44200 - Licenses/Permits - Humane Officer					
44 - Licenses and Permits	10,000	0.00%	10,000	0	
3901-44200 - Licenses/Permits - Humane Officer Total	<b>10,000</b>	<b>0.00%</b>	<b>10,000</b>	<b>0</b>	
Revenue / Funding Source Total	<b>10,000</b>	<b>0.00%</b>	<b>10,000</b>	<b>0</b>	
<u>Expense / Expenditure</u>					
3901-54129 - Humane Officer					
100 - Personnel Services	15,806	-6.76%	16,952	5,624	9,599
200 - Contractual Services	950	-26.92%	1,300	466	700
300 - Supplies and Expense	5,900	-29.76%	8,400	1,716	3,041
500 - Fixed Charges	144	+4.35%	138	92	138
3901-54129 - Humane Officer Total	<b>22,800</b>	<b>-14.89%</b>	<b>26,790</b>	<b>7,898</b>	<b>13,478</b>
Expense / Expenditure Total	<b>22,800</b>	<b>-14.89%</b>	<b>26,790</b>	<b>7,898</b>	<b>13,478</b>
<b>3901 - Humane Officer Total</b>	<b>12,800</b>	<b>-23.77%</b>	<b>16,790</b>	<b>7,898</b>	<b>13,478</b>
<b>39 - Humane Officer Total</b>	<b>12,800</b>	<b>-23.77%</b>	<b>16,790</b>	<b>7,898</b>	<b>13,478</b>



# Department Operating Budget Narrative

Account Number	Description	2025 Requested	2024 Budget	Difference		Change Justification 10% or greater change
				Amount	%	
39 - Humane Officer						
3901 - Humane Officer						
<u>Revenue / Funding Source</u>						
3901-44200 - Licenses/Permits - Humane Officer						
101-3901-44200-???-000	44-000 - Licenses and Permits	10,000	10,000	0	0.00%	
<u>Expense / Expenditure</u>						
3901-54129 - Humane Officer						
101-3901-54129-???-101	101 - Wages-Permanent	14,000	15,000	(1,000)	-6.67%	
101-3901-54129-???-120	120 - FICA	1,071	1,148	(77)	-6.67%	
101-3901-54129-???-151	151 - Retirement	0	0	0	0.00%	
101-3901-54129-???-160	160 - Worker's Compensation	160	230	(70)	-30.35%	
101-3901-54129-???-172	172 - Training / Conference / CPE	575	575	0	0.00%	
101-3901-54129-???-219	219 - Prof Serv-Other	500	500	0	0.00%	
101-3901-54129-???-221	221 - Utility Service-Cellphone / Telephone	100	100	0	0.00%	
101-3901-54129-???-230	230 - R/M Serv-PC Replacement	350	700	(350)	-50.00%	
101-3901-54129-???-311	311 - Office Supplies	100	100	0	0.00%	
101-3901-54129-???-331	331 - Mileage	5,000	7,500	(2,500)	-33.33%	Reduced use
101-3901-54129-???-332	332 - Meals	200	200	0	0.00%	
101-3901-54129-???-333	333 - Lodging / Hotels	300	300	0	0.00%	
101-3901-54129-???-336	336 - Parking	0	0	0	0.00%	
101-3901-54129-???-340	340 - Operating Supplies & Expense	300	300	0	0.00%	
101-3901-54129-???-511	511 - Insurance-Liability	144	138	6	+4.35%	



# Department Operating Budget Narrative

<b>Total 39 - Humane Officer</b>	<b>12,800</b>	<b>16,790</b>	<b>(3,990)</b>	<b>-23.77%</b>
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# Department Operating Budget Summary

<b>Department: 39 - Humane Officer</b>	<b>2025 Budget Summary</b>			
	3901 - Humane Officer	2025 Total	Change %	2024 Budget
Revenue / Funding Source				
44 - Licenses and Permits	10,000	<b>10,000</b>	0.00%	10,000
Total Operating Revenues	10,000	<b>10,000</b>	0.00%	10,000
Revenue / Funding Source Total	10,000	<b>10,000</b>	0.00%	10,000
Expense / Expenditure				
100 - Personnel Services	15,806	<b>15,806</b>	-6.76%	16,952
200 - Contractual Services	950	<b>950</b>	-26.92%	1,300
300 - Supplies and Expense	5,900	<b>5,900</b>	-29.76%	8,400
500 - Fixed Charges	144	<b>144</b>	+4.35%	138
Total Operating Expenditures	22,800	<b>22,800</b>	-14.89%	26,790
Expense / Expenditure Total	22,800	<b>22,800</b>	-14.89%	26,790
<b>Beginning Carryover</b>				
<b>Ending Carryover</b>				
<b>39 - Humane Officer Total</b>	<b>12,800</b>	<b>12,800</b>	-23.77%	16,790



# Department Operating Budget Summary

<b>Department: 39 - Humane Officer</b>	<b>2024 Budget Summary</b>	
	3901 - Humane Officer	2024 Budget
Revenue / Funding Source		
44 - Licenses and Permits	10,000	<b>10,000</b>
Total Operating Revenues	10,000	<b>10,000</b>
Revenue / Funding Source Total	10,000	<b>10,000</b>
Expense / Expenditure		
100 - Personnel Services	16,952	<b>16,952</b>
200 - Contractual Services	1,300	<b>1,300</b>
300 - Supplies and Expense	8,400	<b>8,400</b>
500 - Fixed Charges	138	<b>138</b>
Total Operating Expenditures	26,790	<b>26,790</b>
Expense / Expenditure Total	26,790	<b>26,790</b>
<b>Beginning Carryover</b>		
<b>Ending Carryover</b>		
<b>39 - Humane Officer Total</b>	<b>16,790</b>	<b>16,790</b>

# Operating Position Cost Summary

Report data returned based on the user's security permissions.

Fiscal Year 2025  
 Forecast Year 2025  
 Department or Sub-Department 39 - Humane Officer

Position	Pay Grade	Alloc. %	Salary	Modifiers	Premiums	Total	Hours	Premium Hours	FTE
39 - Humane Officer									
3901 - Humane Officer									
3901-54129 - Humane Officer									
Non FTE Count									
3126-Humane Officer		25.00	14,000	1,231	-	15,231	520	-	0.25
Total Non FTE Count			14,000	1,231	-	15,231	520	-	0.25
Total 3901-54129 - Humane Officer			14,000	1,231	-	15,231	520	-	0.25
Total 3901 - Humane Officer			14,000	1,231	-	15,231	520	-	0.25
Total 39 - Humane Officer			14,000	1,231	-	15,231	520	-	0.25
<b>Grand Total</b>			<b>14,000</b>	<b>1,231</b>	<b>-</b>	<b>15,231</b>	<b>520</b>	<b>-</b>	<b>0.25</b>



# Committee Report

County of Wood

Report of claims for: SHERIFF'S DEPARTMENT

For the period of: AUGUST

For the range of vouchers: 25240400 - 25240488

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
25240400	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	07/23/2024	\$83.82	P
25240401	AMAZON CAPITAL SERVICES	JAIL SUPPLIES	07/24/2024	\$353.82	P
25240402	BELCO VEHICLE SOLUTIONS LLC	#49 EQUIPMENT	07/26/2024	\$1,335.72	P
25240403	FREEDOM PEST CONTROL LLC	JAIL PEST CONTROL	07/15/2024	\$42.00	P
25240404	GALLS LLC	UNIFORM PARTS	07/08/2024	\$89.97	P
25240405	HAKES WELLNESS SOLUTIONS LLC	PEER SUPPORT TEAM CONFERENCE	07/29/2024	\$595.00	P
25240406	SOUTHERN HEALTH PARTNERS INC	INMATE MED AMMENDED INVOICE	04/30/2024	\$47.80	P
25240407	SOUTHERN HEALTH PARTNERS INC	INMATE MEDICATIONS JUNE	06/30/2024	\$4,466.59	P
25240408	VICTORY SUPPLY LLC	JAIL SUPPLIES	07/24/2024	\$393.60	P
25240409	WI DEPT OF JUSTICE (PO Box 7857)	DEATH INVESTIGATION TRAINING	07/25/2024	\$250.00	P
25240410	ACE HARDWARE	HITCH PIN/CLIP/LOCK	07/30/2024	\$7.98	P
25240411	ADVANCE AUTO PARTS (Atlanta GA)	#34 WIPER BLADES	08/05/2024	\$27.23	P
25240412	AMAZON CAPITAL SERVICES	JAIL SUPPLIES	08/01/2024	\$9.99	P
25240413	ASPIRUS BUSINESS HEALTH RIVERVIEW	EMPLOYMENT DRUG COLLECTIONS	08/01/2024	\$346.50	P
25240414	ASPIRUS BUSINESS HEALTH	INMATE MENT HLTH SERV-JULY2024	07/31/2024	\$9,962.50	P
25240415	BATTERIES PLUS BULBS	BATTERIES	08/07/2024	\$57.12	P
25240416	CCP INDUSTRIES INC	NITRILE GLOVES	07/03/2024	\$571.72	P
25240417	DAVE'S SERVICE CENTER INC	#25 TIRE ROTAT/DEXOS OIL CHG	07/24/2024	\$69.95	P
25240418	DAVE'S SERVICE CENTER INC	#36 FREON/SWAY KIT/EVAP/ETC	07/24/2024	\$999.44	P
25240419	DAVE'S SERVICE CENTER INC	#11 TIRE ROTAT/DEXOS OIL CHG	07/31/2024	\$69.95	P
25240420	DAVE'S SERVICE CENTER INC	#22 DEXOS OIL CHG/TIRE ROTAT	07/31/2024	\$74.95	P
25240421	GALLS LLC	UNIFORM PARTS	07/09/2024	\$259.12	P
25240422	SATELLITE TRACKING OF PEOPLE LLC	EMP PAYMENT - JULY 2024	07/31/2024	\$3,990.00	P
25240423	SOLARUS	IMPOUND INTERNET SERVICE	08/01/2024	\$155.97	P
25240424	SOUTHERN HEALTH PARTNERS INC	INMATE MEDICAL - SEPT 2024	08/02/2024	\$15,994.25	P
25240425	TIMEKEEPING SYSTEMS INC	JAIL TIMEKEEPING EQUIPMENT	07/30/2024	\$125.00	P
25240426	TJ'S AUTO & COLLISION REPAIR	#15 WINDOW	08/06/2024	\$186.20	P
25240427	TRANS UNION LLC	PRE-EMPLOYMENT FINANCIAL	07/28/2024	\$70.00	P
25240428	TRINITY SERVICES GROUP INC	JAIL FOOD SERVICE MEALS WK 30	08/01/2024	\$5,707.28	P
25240429	UNIFORM SHOPPE	UNIFORM PARTS	07/25/2024	\$53.95	P
25240430	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	08/08/2024	\$138.46	P
25240431	AMAZON CAPITAL SERVICES	CANOPY WEIGHTS	08/08/2024	\$69.96	P
25240432	AMAZON CAPITAL SERVICES	FITNESS EQUIPMENT	08/11/2024	\$2,977.95	P
25240433	AMAZON CAPITAL SERVICES	INMATE TOOTHPASTE	08/11/2024	\$509.20	P

SHERIFF'S DEPARTMENT - AUGUST

25240400 - 25240488

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
25240434	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	08/11/2024	\$108.50	P
25240435	AUTOZONE(Sheriff)	COOLANT AND OIL	08/11/2024	\$18.11	P
25240436	BELLIN HEALTH	DRUG TESTING	08/06/2024	\$75.00	P
25240437	KWIK TRIP INC	FUEL PURCHASES - JULY 2024	08/09/2024	\$2,318.84	P
25240438	MADA EMBROIDERY & SCREEN PRINTING LLC	UNIFORM PARTS-NEW HIRES	08/06/2024	\$598.38	P
25240439	MIDWEST MONITORING & SURVEILLANCE	EMP PAYMENT JULY 2024	07/31/2024	\$8,029.00	P
25240440	MIDWEST MONITORING & SURVEILLANCE	12 PANEL CUPS	07/31/2024	\$416.15	P
25240441	PSYCHOLOGY CENTER SC THE	PRE-EMPLOYMENT PSYCHOLOGICAL	08/02/2024	\$475.00	P
25240442	QUALITY PLUS PRINTING INC	BUSINESS CARDS	08/08/2024	\$52.50	P
25240443	QUALITY PLUS PRINTING INC	BUSINESS CARDS	08/08/2024	\$52.50	P
25240444	QUALITY PLUS PRINTING INC	BUSINESS CARDS	08/08/2024	\$52.50	P
25240445	QUALITY PLUS PRINTING INC	BUSINESS CARDS	08/08/2024	\$52.50	P
25240446	REEVES COMPANY INC	NAME PINS	08/06/2024	\$20.20	P
25240447	ASPIRUS INC (Chicago Address)	INMATE MEDICAL	07/23/2024	\$8.84	P
25240448	SOUTHERN HEALTH PARTNERS INC	INMATE MEDICATIONS-MAY 2024	07/31/2024	\$4,834.21	P
25240449	THEDACARE	INMATE MEDICAL	07/24/2024	\$189.28	P
25240450	US BANK	P CARD - AUGUST 24 STATEMENT	08/19/2024	\$2,828.46	P
25240451	ACE HARDWARE	FASTENERS	08/20/2024	\$33.10	P
25240452	ASPIRUS INC (Sheriffs Dept Use)	BLOOD DRAWS JULY 2024	08/01/2024	\$87.30	P
25240453	COUNTY OF WAUPACA TREASURER	SAFEKEEPER HOUSING-JULY 2024	08/16/2024	\$86,687.50	P
25240454	FREEDOM PEST CONTROL LLC	JAIL PEST CONTROL	08/12/2024	\$42.00	P
25240455	NIEMAN'S TOWING & RECOVERY	#31 TOW	07/17/2024	\$125.40	P
25240456	NIEMAN'S TOWING & RECOVERY	TOW FOR INVESTIGATIVE PROCESSI	07/18/2024	\$577.20	P
25240457	SOUTHERN HEALTH PARTNERS INC	INMATE MEDICAL ADP-JULY 2024	07/31/2024	\$1,061.75	P
25240458	TRINITY SERVICES GROUP INC	JAIL FOOD SERVICE MEALS WK 31	08/08/2024	\$5,153.64	P
25240459	TRINITY SERVICES GROUP INC	JAIL FOOD SERVICE MEALS WK 32	08/15/2024	\$5,165.11	P
25240460	TRINITY SERVICES GROUP INC	JAIL FOOD SERVICE SUPP WK 32	08/15/2024	\$126.50	P
25240461	AMAZON CAPITAL SERVICES	COMMAND HOOKS	08/21/2024	\$40.62	P
25240462	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	08/28/2024	\$139.27	P
25240463	GALLS LLC	UNIFORM PARTS	08/06/2024	\$119.97	P
25240464	JACKSON-HIRSCH INC	LAMINATOR SHEETS	08/16/2024	\$75.92	P
25240465	CITY OF PITTSVILLE TREASURER	COST REIMBURSEMENT	08/22/2024	\$90.00	P
25240466	GRAND RAPIDS POLICE DEPT	COST REIMBURSEMENT	08/22/2024	\$216.20	P
25240467	MOUNVIEW MEMORIAL HOSPITAL	INMATE MEDICAL	08/06/2024	\$86.09	P
25240468	MARSHFIELD POLICE DEPT	COST REIMBURSEMENT	08/22/2024	\$403.35	P
25240469	NEKOOSA POLICE DEPARTMENT	COST REIMBURSEMENT	08/22/2024	\$375.35	P
25240470	PORT EDWARDS POLICE DEPT	COST REIMBURSEMENT	08/22/2024	\$374.45	P
25240471	ASPIRUS INC (Chicago Address)	INMATE MEDICAL	07/31/2024	\$29.25	P
25240472	ASPIRUS INC (Chicago Address)	INMATE MEDICAL	08/02/2024	\$29.25	P
25240473	ASPIRUS INC (Chicago Address)	INMATE MEDICAL	08/26/2024	\$379.06	P
25240474	ASPIRUS INC (Chicago Address)	INMATE MEDICAL	08/26/2024	\$54.47	P
25240475	ASPIRUS INC (Chicago Address)	INMATE MEDICAL	08/26/2024	\$161.85	P
25240476	ASPIRUS INC (Chicago Address)	INMATE MEDICAL	08/26/2024	\$26.96	P
25240477	ASPIRUS INC (Chicago Address)	INMATE MEDICAL	08/28/2024	\$81.20	P

SHERIFF'S DEPARTMENT - AUGUST

25240400 - 25240488

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
25240478	ASPIRUS INC (Chicago Address)	INMATE MEDICAL	08/28/2024	\$26.96	P
25240479	ASPIRUS RIVERVIEW CLINIC	INMATE MEDICAL	08/02/2024	\$60.42	P
25240480	SOLARUS	IMPOUND INTERNET SERVICE	09/01/2024	\$155.97	P
25240481	SOUTHERN HEALTH PARTNERS INC	INMATE MEDICATIONS JUNE 2024	07/31/2024	\$2,753.61	P
25240482	TIMEKEEPING SYSTEMS INC	JAIL TIMEKEEPING EQUIPMENT	08/23/2024	\$98.68	P
25240483	TRINITY SERVICES GROUP INC	JAIL FOOD SERVICE MEALS	07/25/2024	\$5,836.99	P
25240484	TRINITY SERVICES GROUP INC	JAIL FOOD SERVICE MEALS WK 34	08/22/2024	\$5,280.79	P
25240485	UNIFORM SHOPPE	UNIFORM PARTS	08/14/2024	\$107.90	P
25240486	UNIFORM SHOPPE	UNIFORM PARTS	07/30/2024	\$215.90	P
25240487	WAUPACA DENTAL EXCELLENCE	INMATE DENTAL	07/18/2024	\$1,086.00	P
25240488	WISCONSIN RIVER ORTHOPAEDICS	INMATE MEDICAL	07/24/2024	\$88.42	P
<b>Grand Total:</b>				<b>\$187,677.36</b>	

Signatures

Committee Chair: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_

Committee Member: \_\_\_\_\_



# WOOD COUNTY SHERIFF'S DEPARTMENT



SHAWN BECKER, SHERIFF

## Department of Natural Resources Patrols

### August 2024

#### ATV

- Patrol Hours 57
- Citations-3
- Warnings-4

#### BOAT

- N/A

#### SNOWMOBILE

- N/A

Submitted by

Sgt. Matt Susa



# WOOD COUNTY SHERIFF'S DEPARTMENT



SHAWN BECKER, SHERIFF

## Operations Overtime/Comp Time Totals

### August 2023 (08/04/24 to 08/31/24)

#### Patrol

Overtime hours:	102.5
Comp time hours:	234.75
Holiday Pay/Comp hours:	0

#### Investigations

Overtime hours:	4
Comp time hours:	19.5

#### Security Services

Overtime hours:	3.75
Comp time hours:	23

TOTAL CALL OUT:	30
-----------------	----

Submitted By: Charles Hoogesteger – Operations Captain



## **Public Safety Committee Meeting**

### Security Services August 2024 Report

For the month of August, the total number of prohibited items prevented from entering the Courthouse are:

Guns -	0
Knives -	84
O.C. -	6
Misc. Items -	4

The miscellaneous items that were located were three (3) pairs of scissors and some 9mm ammo.

Security Services screened 7,719 people entering the courthouse for the month of August. Security Services had 31 security requests from different departments within the Courthouse for the month. We also served 10 civil process papers and fulfilled three (3) warrants for the month.

Security Services handled three (3) complaint in the jail. The complaints were for Theft, issue of worthless checks and Battery to a Corrections Officer. Security Services also arrested an individual for bail jumping because he came to court intoxicated.

For the month of August Security found a lost debit card and worked late on the 13<sup>th</sup> for the election night.

During the Month of August, I utilize part-time employees for 24 hours to fill employee shortage hours. Several shifts ran short due to no part-time employees able to help.

Report submitted by: Lieutenant Bryan D. Peterson

**WOOD COUNTY JAIL**

**January - June 2024**

**DAILY POPULATION / INMATES SHIPPED OUT / EMP**

Day	January			February			March			April			May			June		
	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP
1	172	69	22	175	74	25	195	81	32	240	82	32	214	69	43	201	75	45
2	174	69	22	178	73	26	199	80	32	229	76	32	222	71	42	203	75	44
3	177	68	23	180	73	26	201	80	32	229	77	33	218	71	42	207	75	44
4	174	71	21	182	73	26	201	80	31	228	80	35	209	74	41	211	73	46
5	167	67	20	182	73	26	196	79	30	230	79	35	212	74	41	215	73	47
6	173	73	21	183	72	25	197	77	30	231	80	35	213	74	41	217	76	46
7	173	73	20	186	72	26	194	77	30	236	80	35	210	73	42	214	76	47
8	175	73	19	187	69	26	195	78	31	239	80	35	208	72	41	215	77	49
9	169	71	19	188	64	25	198	81	32	231	79	35	216	76	42	216	77	47
10	167	70	20	188	64	25	199	81	32	225	78	35	208	76	42	216	77	44
11	166	68	21	188	63	25	202	81	32	224	79	38	212	79	43	210	75	44
12	169	69	23	186	63	24	203	80	32	227	79	39	216	79	42	205	75	43
13	170	72	24	184	60	25	203	80	33	232	81	40	215	79	41	205	77	44
14	169	72	24	190	59	26	211	82	33	231	81	39	211	78	41	206	80	45
15	170	72	24	190	57	27	211	82	32	234	81	39	205	77	41	204	80	45
16	173	72	25	194	65	29	213	80	33	236	80	38	204	76	41	202	80	44
17	166	71	26	195	70	30	213	80	32	233	78	39	200	74	41	204	80	42
18	165	68	26	196	70	30	219	80	31	233	75	37	200	73	40	194	76	41
19	168	72	26	198	70	30	222	79	31	229	76	38	198	73	40	197	75	40
20	174	77	29	192	67	30	222	78	31	230	75	42	199	73	40	196	76	38
21	175	77	29	191	66	30	222	84	31	233	75	42	200	71	41	192	74	38
22	177	77	28	195	68	30	223	81	32	234	75	41	200	69	42	195	74	38
23	174	75	28	199	73	30	219	79	33	231	72	42	200	69	43	193	74	37
24	179	74	26	198	79	30	223	79	33	223	71	42	200	71	43	196	74	37
25	175	74	26	199	79	30	221	79	33	218	75	42	198	72	44	193	72	37
26	178	77	27	199	79	30	225	78	35	218	74	42	200	72	44	192	72	38
27	176	75	25	191	77	33	229	78	36	217	77	41	199	72	44	193	71	37
28	179	75	25	198	77	33	229	79	35	220	77	41	201	72	44	190	71	37
29	179	75	22	197	76	33	227	82	35	220	77	41	207	71	44	194	71	39
30	176	74	22				232	82	34	217	74	42	204	66	46	200	71	39
31	177	71	23				234	82	34				204	70	46			
WCJail	172.77			189.97			212.19			228.60			206.55			202.53		
Shipped	72.29			69.83			79.97			77.43			73.10			75.07		
EMP	23.74			27.97			32.35			38.23			42.19			42.07		
Avg Length of Stay (Days)	32.60			26.30			38.30			26.40			35.30			28.00		

**WOOD COUNTY JAIL**

**July - December 2024**

**DAILY POPULATION / INMATES SHIPPED OUT / EMP**

Day	July			August			September			October			November			December		
	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP

1	202	71	39	188	68	31	192	71	34	0	0	0	0	0	0	0
2	205	71	39	185	71	31	194	71	33							
3	209	71	39	189	73	31	192	71	33							
4	207	70	37	189	73	31										
5	208	70	37	189	73	30										
6	210	70	37	186	72	31										
7	210	70	35	189	72	34										
8	209	70	32	184	71	35										
9	208	68	32	181	71	37										
10	210	67	32	184	74	37										
11	211	64	32	189	74	37										
12	210	66	32	193	74	37										
13	214	67	32	191	72	37										
14	213	67	31	191	77	37										
15	216	67	31	187	75	39										
16	214	70	32	188	74	38										
17	216	70	33	187	72	37										
18	212	70	34	189	72	36										
19	212	69	34	188	72	35										
20	212	67	35	187	71	35										
21	210	67	35	190	67	36										
22	215	67	35	187	68	36										
23	214	66	36	188	67	36										
24	214	61	34	190	71	38										
25	212	69	32	190	71	37										
26	208	68	30	188	71	37										
27	202	68	33	188	68	38										
28	203	68	33	190	67	37										
29	207	68	32	189	65	35										
30	202	67	33	194	68	37										
31	190	64	31	193	72	36										
WCJail	209.19			188.42			192.67			0.00			0.00			0.00
Shipped	68.00			71.16			71.00			0.00			0.00			0.00
EMP	33.84			35.45			33.33			0.00			0.00			0.00
Avg Length of Stay (Days)	42.50			31.20			0.00			0.00			0.00			0.00

**2023 Yearly Averages**

<b>Total</b>	<b>200.32</b>
<b>Safekeeper</b>	<b>73.09</b>
<b>EMP</b>	<b>34.35</b>
<b>LENGTH of STAY</b>	<b>32.58</b>

<b>SK Total</b>
WP 75

Notes COVID



no new inmates



Network interruption

Color indicates low population	<b>165</b>	01/18/24
Color indicates high population	<b>240</b>	04/01/24



**WOOD COUNTY JAIL & SAFE KEEPER**

January - June 2024

**DAILY POPULATION BREAK DOWN BY LOCATION**

Day	January		February		March		April		May		June	
	Wood	WP	Wood	WP	Wood	WP	Wood	WP	Wood	WP	Wood	WP
1	75	69	71	74	79	81	122	82	97	69	78	75
2	77	69	73	73	84	80	117	76	104	71	81	75
3	80	68	76	73	86	80	115	77	102	71	85	75
4	76	71	78	73	87	80	108	80	91	74	89	73
5	73	67	77	73	84	79	112	79	94	74	92	73
6	73	73	80	72	87	77	112	80	95	74	92	76
7	74	73	82	72	84	77	117	80	92	73	88	76
8	77	73	86	69	82	78	120	80	92	72	86	77
9	73	71	93	64	81	81	113	79	95	76	89	77
10	71	70	93	64	82	81	108	78	87	76	92	77
11	71	68	94	63	85	81	103	79	86	79	86	75
12	71	69	93	63	86	80	104	79	91	79	83	75
13	68	72	93	60	86	80	106	81	91	79	80	77
14	67	72	101	59	92	82	106	81	89	78	77	80
15	68	72	102	57	93	82	109	81	84	77	75	80
16	70	72	96	65	96	80	114	80	84	76	74	80
17	63	71	91	70	97	80	112	78	82	74	77	80
18	65	68	92	70	104	80	116	75	84	73	74	76
19	64	72	94	70	108	79	111	76	82	73	79	75
20	61	77	91	67	109	78	109	75	83	73	78	76
21	63	77	91	66	102	84	112	75	85	71	77	74
22	66	77	93	68	105	81	114	75	86	69	80	74
23	66	75	92	73	103	79	113	72	85	69	79	74
24	74	74	85	79	107	79	106	71	83	71	82	74
25	70	74	86	79	105	79	97	75	79	72	81	72
26	68	77	87	79	107	78	98	74	81	72	79	72
27	71	75	78	77	109	78	94	77	80	72	82	71
28	74	75	85	77	111	79	97	77	82	72	79	71
29	77	75	85	76	106	82	97	77	89	71	81	71
30	75	74			112	82	96	74	89	66	87	71
31	78	71			114	82			85	70		
<b>WOOD</b>	70.94		87.52		95.90		108.60		88.03		82.07	
<b>WPSO</b>	72.29		69.83		79.97		77.43		73.10		75.07	
<b>TOTAL</b>	<b>172.77</b>		<b>189.97</b>		<b>212.19</b>		<b>228.60</b>		<b>206.55</b>		<b>202.53</b>	

MONTH	High	Low
January	80	61
February	102	71
March	114	79
April	122	94
May	104	79
June	92	74

**WOOD COUNTY JAIL & SAFE KEEPER**  
**July - December 2024**  
**DAILY POPULATION BREAK DOWN BY LOCATION**

Day	July		August		September		October		November		December	
	Wood	WP	Wood	WP	Wood	WP	Wood	WP	Wood	WP	Wood	WP
1	89	71	88	68	82	71	0	0	0	0	0	0
2	93	71	82	71	86	71						
3	97	71	84	73	84	71						
4	99	70	84	73								
5	100	70	85	73								
6	102	70	82	72								
7	104	70	82	72								
8	105	70	77	71								
9	106	68	71	71								
10	109	67	71	74								
11	114	64	76	74								
12	111	66	80	74								
13	114	67	80	72								
14	114	67	75	77								
15	117	67	71	75								
16	111	70	74	74								
17	110	70	75	72								
18	106	70	78	72								
19	107	69	78	72								
20	108	67	78	71								
21	106	67	84	67								
22	111	67	80	68								
23	110	66	82	67								
24	118	61	78	71								
25	110	69	79	71								
26	109	68	77	71								
27	100	68	79	68								
28	101	68	82	67								
29	106	68	85	65								
30	101	67	85	68								
31	94	64	81	72								
<b>WOOD</b>	<b>105.87</b>		<b>79.45</b>		<b>84.00</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	
<b>WPSO</b>	<b>68.00</b>		<b>71.16</b>		<b>71.00</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	
<b>TOTAL</b>	<b>209.19</b>		<b>188.42</b>		<b>192.67</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	

2024 Safe Keeper Averages		
<b>WOOD Co Jail</b>	<b>89.15</b>	108
<b>WAUPACA Co</b>	<b>73.09</b>	75
<b>Total Population</b>	<b>200.32</b>	183

Yellow Shut down for COVID

MONTH	High	Low
July	117	89
August	0	0
September	0	0
October	0	0
November	0	0
December	0	0

no new inmates  
Waupaca Limited SK  
 Network interruption

# SAFE KEEPER DIFFERENCE 2023

MONTH	BED DAYS	WOOD CTY COSTS \$34.55/DAY	OUT OF COUNTY Including Wages/mileage \$44.78/DAY	DIFFERENCE	YTD TOTAL AMOUNT	2023 TOTAL AMOUNT
January	2241	\$77,426.55	\$100,351.98	\$22,925.43	\$22,925.43	\$26,199.03
February	2025	\$69,963.75	\$90,679.50	\$20,715.75	\$43,641.18	\$27,293.64
March	2479	\$85,649.45	\$111,009.62	\$25,360.17	\$69,001.35	\$27,825.60
April	2323	\$80,259.65	\$104,023.94	\$23,764.29	\$92,765.64	\$24,664.53
May	2266	\$78,290.30	\$101,471.48	\$23,181.18	\$115,946.82	\$27,743.76
June	2252	\$77,806.60	\$100,844.56	\$23,037.96	\$138,984.78	\$25,820.52
July	2108	\$72,831.40	\$94,396.24	\$21,564.84	\$160,549.62	\$27,580.08
August	2206	\$76,217.30	\$98,784.68	\$22,567.38	\$183,117.00	\$26,260.41
September	213	\$7,359.15	\$9,538.14	\$2,178.99	\$185,295.99	\$26,362.71
October	0	\$0.00	\$0.00	\$0.00	\$185,295.99	\$29,227.11
November	0	\$0.00	\$0.00	\$0.00	\$185,295.99	\$26,782.14
December	0	\$0.00	\$0.00	\$0.00	\$185,295.99	\$25,380.63
<b>TOTAL</b>	18113	\$625,804.15	\$811,100.14	<b>\$185,295.99</b>		<b>\$321,140.16</b>

\$34.55

\$44.78

## Electronic Monitoring 2024 Monthly Savings vs. Out of County Housing

Month	Monthly Average	Monthly Savings	YTD 2024 Total Amount	2023 Total Amount
January	23.74	\$21,563.04	\$21,563.04	\$33,432.32
February	27.97	\$23,766.11	\$45,329.15	\$26,158.44
March	32.35	\$29,383.51	\$74,712.66	\$28,747.73
April	38.23	\$33,604.17	\$108,316.83	\$31,006.60
May	42.19	\$38,321.18	\$146,638.00	\$27,833.17
June	42.07	\$36,979.53	\$183,617.53	\$24,712.84
July	33.84	\$30,736.87	\$214,354.41	\$24,520.42
August	35.45	\$32,199.24	\$246,553.64	\$22,061.27
September	0	\$0.00	\$246,553.64	\$20,258.04
October	0	\$0.00	\$246,553.64	\$27,274.27
November	0	\$0.00	\$246,553.64	\$29,669.18
December	0	\$0.00	\$246,553.64	\$26,776.34
<b>TOTAL</b>	<b>39.41</b>	<b>\$246,553.64</b>	<b>\$246,553.64</b>	<b>\$322,450.62</b>

EMP Monthly Average x number of days in month = bed days

Bed Days x \$29.30 = Monthly Savings



# SAFE KEEPER HOUSING

## 2024

MONTH	Other Facility	Other Facility	Other Facility	WAUPACA	MONTH TOTAL	2024 YTD TOTAL	2023 YTD TOTAL
JANUARY	\$0.00	\$0.00	\$0.00	\$86,687.50	\$86,687.50	\$86,687.50	\$98,400.00
FEBRUARY	\$0.00	\$0.00	\$0.00	\$86,687.50	\$86,687.50	\$173,375.00	\$195,225.00
MARCH	\$0.00	\$0.00	\$0.00	\$86,687.50	\$86,687.50	\$260,062.50	\$293,625.00
APRIL	\$0.00	\$0.00	\$0.00	\$86,687.50	\$86,687.50	\$346,750.00	\$392,025.00
MAY	\$0.00	\$0.00	\$0.00	\$86,687.50	\$86,687.50	\$433,437.50	\$490,425.00
JUNE	\$0.00	\$0.00	\$0.00	\$86,687.50	\$86,687.50	\$520,125.00	\$588,825.00
JULY	\$0.00	\$0.00	\$0.00	\$86,687.50	\$86,687.50	\$606,812.50	\$687,225.00
AUGUST	\$0.00	\$0.00	\$0.00	\$86,687.50	\$86,687.50	\$693,500.00	\$785,625.00
SEPTEMBER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$693,500.00	\$884,025.00
OCTOBER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$693,500.00	\$982,425.00
NOVEMBER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$693,500.00	\$1,080,825.00
DECEMBER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$693,500.00	\$1,179,225.00
<b>TOTALS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$693,500.00</b>	<b>\$693,500.00</b>		<b>\$1,179,225.00</b>

2024 is a 75 average

Waupaca \$38.00 per bed per day (75)

Wood County Sheriff's Department Kitchen Report 2024						
MONTH	Breakfast	Lunch	Dinner	Special	Total meals	Food Cost plus Labor
January	2871	2803	2780	0	8454	\$24,909.05
February	2793	2717	2791	0	8301	\$20,927.98
March	2947	2871	2911	0	8729	\$21,317.12
April	4167	4112	4095	0	12374	\$28,176.82
May	2742	2668	2660	0	8070	\$20,693.80
June	2586	2553	2487	0	7626	\$21,138.76
July	3995	3911	3923	0	11829	\$22,599.64
August	2538	2462	2437	0	7437	\$21,062.52
September	0	0	0	0	0	\$0.00
October	0	0	0	0	0	\$0.00
November	0	0	0	0	0	\$0.00
December	0	0	0	0	0	\$0.00
<b>TOTAL</b>	<b>24639</b>	<b>24097</b>	<b>24084</b>	<b>0</b>	<b>72820</b>	<b>\$180,825.69</b>

Cost per meal **\$2.48**

Cost per day **\$7.45**

Wood County Jail Kitchen Expenses					
	2013	2014	2015	2016	2017
Food & Labor	\$335,733.47	\$312,317.25	\$285,692.96	\$275,088.44	\$289,481.66
Number of Meals	103,993	86,637	77,044	88,993	118,016
Cost per Meal	\$3.23	\$3.60	\$3.71	\$3.09	\$2.45
Cost per Day	\$9.69	\$10.81	\$11.12	\$9.27	\$7.36
	2018	2019	2020	2021	2022
Food & Labor	\$262,016.71	\$262,906.02	\$233,270.65	\$251,935.30	\$247,728.79
Number of Meals	122,668	111,439	81,970	86,838	80,356
Cost per Meal	\$2.14	\$2.36	\$2.85	\$2.90	\$3.08
Cost per Day	\$6.41	\$7.08	\$8.54	\$8.70	\$9.25
	2023	2024	2025	2026	2027
Food & Labor	\$248,125.14	\$180,825.69	\$0.00	\$0.00	\$0.00
Number of Meals	87,953	72,820	0	0	0
Cost per Meal	\$2.82	\$2.48	#DIV/0!	#DIV/0!	#DIV/0!
Cost per Day	\$8.46	\$7.45	#DIV/0!	#DIV/0!	#DIV/0!
	2028	2029	2030	2031	2032
Food & Labor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Number of Meals	0	0	0	0	0
Cost per Meal	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Cost per Day	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

**WOOD COUNTY SHERIFF'S DEPARTMENT  
JAIL DIVISION  
TEK84 INTERCEPT BODY SCANNER 2024**

MONTH	FOUND ITEMS		CONTRABAND FOUND		DRUGS		TOTAL SCANNED		Monthly
	Male	Female	INTERNAL	EXTERNAL	MALE	FEMALE	MALE	FEMALE	Total
JANUARY	0	0	0	0	0	0	131	47	178
FEBRUARY	0	1	1	0	0	1	142	49	191
MARCH	0	0	0	0	0	0	130	56	186
APRIL	0	1	1	0	0	1	106	55	161
MAY	0	0	0	0	0	0	131	43	174
JUNE	0	0	0	0	0	0	126	40	166
JULY	0	0	0	0	0	0	146	41	187
AUGUST	0	0	0	0	0	0	117	36	153
SEPTEMBER	0	0	0	0	0	0	0	0	0
OCTOBER	0	0	0	0	0	0	0	0	0
NOVEMBER	0	0	0	0	0	0	0	0	0
DECEMBER	0	0	0	0	0	0	0	0	0
<b>TOTALS</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>1029</b>	<b>367</b>	

TOTAL SCANNED

**1396**



# Department Operating Budget Detail

With Previous Year Comparison and Annual Estimate

	2025 Budget	% Change	2024 Budget	2024 Actual	2024 Estimate
<b>25 - Sheriff</b>					
<b>2500 - Sheriff</b>					
<u>Revenue / Funding Source</u>					
2500-49110 - Proceeds from Capital Lease-Jail					
49 - Other Financing Sources	0	0.00%	0	0	
2500-49110 - Proceeds from Capital Lease-Jail Total	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	
Revenue / Funding Source Total	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	
<b>2500 - Sheriff Total</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	
<b>2501 - Sheriff-Administration</b>					
<u>Revenue / Funding Source</u>					
2501-43521 - State Aid-Law Enforcement					
43 - Intergovernmental Revenues	125,000	0.00%	125,000	47,627	100,000
2501-43521 - State Aid-Law Enforcement Total	<b>125,000</b>	<b>0.00%</b>	<b>125,000</b>	<b>47,627</b>	<b>100,000</b>
2501-46210 - Public Chgs-Sheriff					
46 - Public Charges for Services	1,700	+6.25%	1,600	1,176	1,865
2501-46210 - Public Chgs-Sheriff Total	<b>1,700</b>	<b>+6.25%</b>	<b>1,600</b>	<b>1,176</b>	<b>1,865</b>
2501-46211 - Sheriff Rev-Civil Process Fees					
46 - Public Charges for Services	62,000	0.00%	62,000	40,777	57,000
2501-46211 - Sheriff Rev-Civil Process Fees Total	<b>62,000</b>	<b>0.00%</b>	<b>62,000</b>	<b>40,777</b>	<b>57,000</b>
2501-46212 - Sheriff Cost Reim/Witness Fees					
46 - Public Charges for Services	75,000	+41.51%	53,000	37,149	50,000
2501-46212 - Sheriff Cost Reim/Witness Fees Total	<b>75,000</b>	<b>+41.51%</b>	<b>53,000</b>	<b>37,149</b>	<b>50,000</b>
2501-46214 - Reserve Deputy Revenue					
46 - Public Charges for Services	21,000	0.00%	21,000	15,172	20,000
2501-46214 - Reserve Deputy Revenue Total	<b>21,000</b>	<b>0.00%</b>	<b>21,000</b>	<b>15,172</b>	<b>20,000</b>
2501-46216 - Restitution					
46 - Public Charges for Services	200	0.00%	200	0	200
2501-46216 - Restitution Total	<b>200</b>	<b>0.00%</b>	<b>200</b>	<b>0</b>	<b>200</b>
2501-46217 - OWI Restitution					
46 - Public Charges for Services	1,750	0.00%	1,750	1,188	1,675
2501-46217 - OWI Restitution Total	<b>1,750</b>	<b>0.00%</b>	<b>1,750</b>	<b>1,188</b>	<b>1,675</b>
2501-47320 - Local Gov Chrges-Public Safety					
47 - Intergov. Charges for Services	0	0.00%	0	0	
2501-47320 - Local Gov Chrges-Public Safety Total	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	
2501-47421 - Local Dept Chrgs-Public Safety					
47 - Intergov. Charges for Services	11,000	0.00%	11,000	1,949	6,000
2501-47421 - Local Dept Chrgs-Public Safety Total	<b>11,000</b>	<b>0.00%</b>	<b>11,000</b>	<b>1,949</b>	<b>6,000</b>
2501-48300 - Property Sales					





# Department Operating Budget Detail

With Previous Year Comparison and Annual Estimate

	2025 Budget	% Change	2024 Budget	2024 Actual	2024 Estimate
48 - Miscellaneous Revenues	50,000	0.00%	50,000	29,925	55,000
2501-48300 - Property Sales Total	<b>50,000</b>	<b>0.00%</b>	<b>50,000</b>	<b>29,925</b>	<b>55,000</b>
Revenue / Funding Source Total	<b>347,650</b>	<b>+6.79%</b>	<b>325,550</b>	<b>174,962</b>	<b>291,740</b>
<u>Expense / Expenditure</u>					
2501-52110 - Sheriff Administration					
100 - Personnel Services	1,998,202	+7.36%	1,861,243	1,161,615	1,801,212
200 - Contractual Services	405,315	+9.52%	370,080	167,025	325,696
300 - Supplies and Expense	398,500	-1.97%	406,500	326,020	390,048
500 - Fixed Charges	1,318,357	+144.02%	540,263	357,750	540,263
511 - Insurance-Liability	183,534	+16.92%	156,972	104,648	156,972
531 - Rent-Interdepartment	1,120,000	+203.09%	369,533	244,995	369,533
532 - Rent-Building	14,823	+7.74%	13,758	8,107	13,758
700 - Grants and Contributions	1,500	0.00%	1,500	0	1,500
800 - Capital Outlay	473,540	+30.13%	363,890	322,883	336,000
2501-52110 - Sheriff Administration Total	<b>4,595,414</b>	<b>+29.69%</b>	<b>3,543,476</b>	<b>2,335,293</b>	<b>3,394,719</b>
Expense / Expenditure Total	<b>4,595,414</b>	<b>+29.69%</b>	<b>3,543,476</b>	<b>2,335,293</b>	<b>3,394,719</b>
<b>2501 - Sheriff-Administration Total</b>	<b>4,247,764</b>	<b>+32.00%</b>	<b>3,217,926</b>	<b>2,160,331</b>	<b>3,102,979</b>
<b>2503 - Sheriff-Indian Law Enforcement</b>					
<u>Revenue / Funding Source</u>					
2503-43523 - St Grants-Other Law Enforcemnt					
43 - Intergovernmental Revenues	22,826	+11.22%	20,523	22,826	22,826
2503-43523 - St Grants-Other Law Enforcemnt Total	<b>22,826</b>	<b>+11.22%</b>	<b>20,523</b>	<b>22,826</b>	<b>22,826</b>
Revenue / Funding Source Total	<b>22,826</b>	<b>+11.22%</b>	<b>20,523</b>	<b>22,826</b>	<b>22,826</b>
<u>Expense / Expenditure</u>					
2503-52131 - Indian Law Enforcement					
100 - Personnel Services	20,639	0.00%	20,639	13,725	20,567
300 - Supplies and Expense	1,000	0.00%	1,000	0	1,000
2503-52131 - Indian Law Enforcement Total	<b>21,639</b>	<b>0.00%</b>	<b>21,639</b>	<b>13,725</b>	<b>21,567</b>
Expense / Expenditure Total	<b>21,639</b>	<b>0.00%</b>	<b>21,639</b>	<b>13,725</b>	<b>21,567</b>
<b>2503 - Sheriff-Indian Law Enforcement Total</b>	<b>(1,187)</b>	<b>-206.36%</b>	<b>1,116</b>	<b>(9,101)</b>	<b>(1,259)</b>
<b>2504 - Sheriff-Traffic Police</b>					
<u>Revenue / Funding Source</u>					
2504-43521 - State Aid-Law Enforcement					
43 - Intergovernmental Revenues	80,000	-21.23%	101,562	26,976	75,000
2504-43521 - State Aid-Law Enforcement Total	<b>80,000</b>	<b>-21.23%</b>	<b>101,562</b>	<b>26,976</b>	<b>75,000</b>
2504-46215 - Sheriff Escort Service					
46 - Public Charges for Services	31,000	0.00%	31,000	24,804	30,000



# Department Operating Budget Detail

With Previous Year Comparison and Annual Estimate

	2025 Budget	% Change	2024 Budget	2024 Actual	2024 Estimate
2504-46215 - Sheriff Escort Service Total	31,000	0.00%	31,000	24,804	30,000
2504-47421 - Local Dept Chrgs-Public Safety					
47 - Intergov. Charges for Services	10,000	0.00%	10,000	0	
2504-47421 - Local Dept Chrgs-Public Safety Total	10,000	0.00%	10,000	0	
Revenue / Funding Source Total	121,000	-15.12%	142,562	51,781	105,000
<u>Expense / Expenditure</u>					
2504-52140 - Traffic Police					
100 - Personnel Services	3,904,120	+4.90%	3,721,898	2,338,240	3,564,983
300 - Supplies and Expense	30,100	+28.09%	23,500	10,906	18,875
2504-52140 - Traffic Police Total	3,934,220	+5.04%	3,745,398	2,349,146	3,583,858
Expense / Expenditure Total	3,934,220	+5.04%	3,745,398	2,349,146	3,583,858
<b>2504 - Sheriff-Traffic Police Total</b>	<b>3,813,220</b>	<b>+5.84%</b>	<b>3,602,836</b>	<b>2,297,366</b>	<b>3,478,858</b>
<b>2505 - Sheriff-Civil Service</b>					
<u>Expense / Expenditure</u>					
2505-52150 - Civil Service Commission					
200 - Contractual Services	2,000	0.00%	2,000	1,078	1,078
300 - Supplies and Expense	0	0.00%	0	0	
2505-52150 - Civil Service Commission Total	2,000	0.00%	2,000	1,078	1,078
Expense / Expenditure Total	2,000	0.00%	2,000	1,078	1,078
<b>2505 - Sheriff-Civil Service Total</b>	<b>2,000</b>	<b>0.00%</b>	<b>2,000</b>	<b>1,078</b>	<b>1,078</b>
<b>2506 - Sheriff-Jail</b>					
<u>Revenue / Funding Source</u>					
2506-43211 - SCAAP Grant					
43 - Intergovernmental Revenues	0	0.00%	0	0	
2506-43211 - SCAAP Grant Total	0	0.00%	0	0	
2506-43521 - State Aid-Law Enforcement					
43 - Intergovernmental Revenues	350,000	0.00%	350,000	201,440	349,150
2506-43521 - State Aid-Law Enforcement Total	350,000	0.00%	350,000	201,440	349,150
2506-46216 - Restitution					
46 - Public Charges for Services	1,000	+33.33%	750	819	1,000
2506-46216 - Restitution Total	1,000	+33.33%	750	819	1,000
2506-46242 - Board of Prisoners Meals					
46 - Public Charges for Services	12,000	0.00%	12,000	3,661	6,050
2506-46242 - Board of Prisoners Meals Total	12,000	0.00%	12,000	3,661	6,050
2506-46243 - Prisoner Housing Othr Counties					
46 - Public Charges for Services	15,000	0.00%	15,000	7,747	12,860
2506-46243 - Prisoner Housing Othr Counties Total	15,000	0.00%	15,000	7,747	12,860
2506-46244 - Other County Transports					



# Department Operating Budget Detail

With Previous Year Comparison and Annual Estimate

	2025 Budget	% Change	2024 Budget	2024 Actual	2024 Estimate
46 - Public Charges for Services	25,000	0.00%	25,000	17,851	25,900
2506-46244 - Other County Transports Total	<b>25,000</b>	<b>0.00%</b>	<b>25,000</b>	<b>17,851</b>	<b>25,900</b>
2506-46245 - Jail Stay Fee					
46 - Public Charges for Services	45,000	0.00%	45,000	23,198	40,155
2506-46245 - Jail Stay Fee Total	<b>45,000</b>	<b>0.00%</b>	<b>45,000</b>	<b>23,198</b>	<b>40,155</b>
2506-49210 - Transfer to General Fund					
49 - Other Financing Sources	373,443	0.00%	373,443	0	373,443
2506-49210 - Transfer to General Fund Total	<b>373,443</b>	<b>0.00%</b>	<b>373,443</b>	<b>0</b>	<b>373,443</b>
Revenue / Funding Source Total	<b>821,443</b>	<b>+0.03%</b>	<b>821,193</b>	<b>254,717</b>	<b>808,558</b>
<u>Expense / Expenditure</u>					
2506-52710 - Jail					
100 - Personnel Services	3,204,816	+4.43%	3,068,892	1,742,993	2,664,827
200 - Contractual Services	1,176,770	+76.73%	665,843	406,026	645,000
300 - Supplies and Expense	131,500	+12.88%	116,500	71,645	109,500
2506-52710 - Jail Total	<b>4,513,086</b>	<b>+17.19%</b>	<b>3,851,234</b>	<b>2,220,664</b>	<b>3,419,327</b>
Expense / Expenditure Total	<b>4,513,086</b>	<b>+17.19%</b>	<b>3,851,234</b>	<b>2,220,664</b>	<b>3,419,327</b>
<b>2506 - Sheriff-Jail Total</b>	<b>3,691,643</b>	<b>+21.83%</b>	<b>3,030,041</b>	<b>1,965,947</b>	<b>2,610,769</b>
<b>2507 - Sheriff-Transport</b>					
<u>Expense / Expenditure</u>					
2507-52713 - Sheriff PT Transp/Safekeeper					
100 - Personnel Services	41,354	-35.05%	63,673	36,091	53,806
200 - Contractual Services	570,125	-50.00%	1,140,250	606,813	1,140,250
300 - Supplies and Expense	1,000	0.00%	1,000	0	0
2507-52713 - Sheriff PT Transp/Safekeeper Total	<b>612,479</b>	<b>-49.17%</b>	<b>1,204,923</b>	<b>642,903</b>	<b>1,194,056</b>
Expense / Expenditure Total	<b>612,479</b>	<b>-49.17%</b>	<b>1,204,923</b>	<b>642,903</b>	<b>1,194,056</b>
<b>2507 - Sheriff-Transport Total</b>	<b>612,479</b>	<b>-49.17%</b>	<b>1,204,923</b>	<b>642,903</b>	<b>1,194,056</b>
<b>2508 - Sheriff-Electronic Monitoring</b>					
<u>Revenue / Funding Source</u>					
2508-46242 - Board of Prisoners Meals					
46 - Public Charges for Services	268,275	-12.50%	306,600	117,255	182,445
2508-46242 - Board of Prisoners Meals Total	<b>268,275</b>	<b>-12.50%</b>	<b>306,600</b>	<b>117,255</b>	<b>182,445</b>
Revenue / Funding Source Total	<b>268,275</b>	<b>-12.50%</b>	<b>306,600</b>	<b>117,255</b>	<b>182,445</b>
<u>Expense / Expenditure</u>					
2508-52712 - Sheriff Electronic Monitoring					
200 - Contractual Services	160,000	-17.29%	193,450	85,279	127,000
2508-52712 - Sheriff Electronic Monitoring Total	<b>160,000</b>	<b>-17.29%</b>	<b>193,450</b>	<b>85,279</b>	<b>127,000</b>
2508-59210 - Transfers to General Fund					



# Department Operating Budget Detail

With Previous Year Comparison and Annual Estimate

	2025 Budget	% Change	2024 Budget	2024 Actual	2024 Estimate
900 - Other Financing Uses	373,443	0.00%	373,443	0	
2508-59210 - Transfers to General Fund Total	<b>373,443</b>	<b>0.00%</b>	<b>373,443</b>	<b>0</b>	
Expense / Expenditure Total	<b>533,443</b>	<b>-5.90%</b>	<b>566,893</b>	<b>85,279</b>	<b>127,000</b>
<b>2508 - Sheriff-Electronic Monitoring Total</b>	<b>265,168</b>	<b>+1.87%</b>	<b>260,293</b>	<b>(31,976)</b>	<b>(55,445)</b>

## 2509 - Sheriff-Trust

### Revenue / Funding Source

2509-48100 - Interest					
48 - Miscellaneous Revenues	0	0.00%	0	0	
2509-48100 - Interest Total	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	
2509-48525 - Donations-Sheriff Trust					
48 - Miscellaneous Revenues	0	0.00%	0	0	
2509-48525 - Donations-Sheriff Trust Total	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	
2509-48900 - Miscellaneous Revenue					
48 - Miscellaneous Revenues	0	0.00%	0	0	
2509-48900 - Miscellaneous Revenue Total	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	
Revenue / Funding Source Total	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	

### Expense / Expenditure

2509-52111 - Sheriff Trust					
300 - Supplies and Expense	0	0.00%	0	0	
2509-52111 - Sheriff Trust Total	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	
Expense / Expenditure Total	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	

## 2509 - Sheriff-Trust Total

<b>2509 - Sheriff-Trust Total</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	
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## 2510 - Sheriff-Jail Surcharge

### Revenue / Funding Source

2510-46241 - Jail Surcharge					
46 - Public Charges for Services	65,000	+8.33%	60,000	48,874	65,000
2510-46241 - Jail Surcharge Total	<b>65,000</b>	<b>+8.33%</b>	<b>60,000</b>	<b>48,874</b>	<b>65,000</b>
Revenue / Funding Source Total	<b>65,000</b>	<b>+8.33%</b>	<b>60,000</b>	<b>48,874</b>	<b>65,000</b>

### Expense / Expenditure

2510-52721 - Jail Surcharge					
200 - Contractual Services	100,000	0.00%	100,000	0	0
300 - Supplies and Expense	10,000	0.00%	10,000	0	0
2510-52721 - Jail Surcharge Total	<b>110,000</b>	<b>0.00%</b>	<b>110,000</b>	<b>0</b>	<b>0</b>
Expense / Expenditure Total	<b>110,000</b>	<b>0.00%</b>	<b>110,000</b>	<b>0</b>	<b>0</b>

<b>2510 - Sheriff-Jail Surcharge Total</b>	<b>45,000</b>	<b>-10.00%</b>	<b>50,000</b>	<b>(48,874)</b>	<b>(65,000)</b>
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## 2511 - Sheriff-Courthouse Security



# Department Operating Budget Detail

With Previous Year Comparison and Annual Estimate

	2025 Budget	% Change	2024 Budget	2024 Actual	2024 Estimate
<u>Expense / Expenditure</u>					
2511-52220 - Courthouse Security					
100 - Personnel Services	545,012	+7.11%	508,846	315,071	509,961
200 - Contractual Services	686	0.00%	686	147	220
300 - Supplies and Expense	1,750	0.00%	1,750	2,563	930
500 - Fixed Charges	1,620	0.00%	1,620	1,080	1,620
2511-52220 - Courthouse Security Total	<b>549,068</b>	<b>+7.05%</b>	<b>512,902</b>	<b>318,861</b>	<b>512,731</b>
Expense / Expenditure Total	<b>549,068</b>	<b>+7.05%</b>	<b>512,902</b>	<b>318,861</b>	<b>512,731</b>
<b>2511 - Sheriff-Courthouse Security Total</b>	<b>549,068</b>	<b>+7.05%</b>	<b>512,902</b>	<b>318,861</b>	<b>512,731</b>
<b>2512 - Cooperative Tactical Team</b>					
<u>Revenue / Funding Source</u>					
2512-46213 - Cooperative Tactical Team Funding					
46 - Public Charges for Services	0	0.00%	0	0	
2512-46213 - Cooperative Tactical Team Funding Total	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	
Revenue / Funding Source Total	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	
<u>Expense / Expenditure</u>					
2512-52120 - Cooperative Tactical Team					
100 - Personnel Services	0	0.00%	0	0	
300 - Supplies and Expense	0	0.00%	0	0	
2512-52120 - Cooperative Tactical Team Total	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	
Expense / Expenditure Total	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	
<b>2512 - Cooperative Tactical Team Total</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	
<b>25 - Sheriff Total</b>	<b>13,225,156</b>	<b>+11.30%</b>	<b>11,882,038</b>	<b>7,296,534</b>	<b>10,778,767</b>



# Department Operating Budget Narrative

Account Number	Description	2025 Requested	2024 Budget	Difference		Change Justification 10% or greater change
				Amount	%	
25 - Sheriff						
2500 - Sheriff						
<u>Revenue / Funding Source</u>						
2500-49110 - Proceeds from Capital Lease-Jail						
101-2500-49110-???-000	49-000 - Other Financing Sources	0	0	0	0.00%	
2501 - Sheriff-Administration						
<u>Revenue / Funding Source</u>						
2501-43521 - State Aid-Law Enforcement						
101-2501-43521-???-000	43-000 - Intergovernmental Revenues	125,000	125,000	0	0.00%	
2501-46210 - Public Chgs-Sheriff						
101-2501-46210-???-000	46-000 - Public Charges for Services	1,700	1,600	100	+6.25%	
2501-46211 - Sheriff Rev-Civil Process Fees						
101-2501-46211-???-000	46-000 - Public Charges for Services	62,000	62,000	0	0.00%	
2501-46212 - Sheriff Cost Reim/Witness Fees						
101-2501-46212-???-000	46-000 - Public Charges for Services	75,000	53,000	22,000	+41.51%	Increased collection from increased ADP
2501-46214 - Reserve Deputy Revenue						
101-2501-46214-???-000	46-000 - Public Charges for Services	21,000	21,000	0	0.00%	
2501-46216 - Restitution						
101-2501-46216-???-000	46-000 - Public Charges for Services	200	200	0	0.00%	



# Department Operating Budget Narrative

## 2501-46217 - OWI Restitution

101-2501-46217-???-000	46-000 - Public Charges for Services	1,750	1,750	0	0.00%
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## 2501-47320 - Local Gov Chrges-Public Safety

101-2501-47320-???-000	47-000 - Intergovernmental Charges for Services	0	0	0	0.00%
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## 2501-47421 - Local Dept Chrgs-Public Safety

101-2501-47421-???-000	47-000 - Intergovernmental Charges for Services	11,000	11,000	0	0.00%
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## 2501-48300 - Property Sales

101-2501-48300-???-000	48-000 - Miscellaneous Revenues	50,000	50,000	0	0.00%
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### Expense / Expenditure

## 2501-52110 - Sheriff Administration

101-2501-52110-???-101	101 - Wages-Permanent	1,058,851	1,028,205	30,646	+2.98%	
101-2501-52110-???-106	106 - Longevity Pay	0	0	0	0.00%	
101-2501-52110-???-107	107 - Sick Leave	59,311	49,984	9,328	+18.66%	Questica allotment
101-2501-52110-???-108	108 - Vacation	113,311	88,936	24,374	+27.41%	Questica allotment
101-2501-52110-???-109	109 - Holiday	49,155	41,436	7,719	+18.63%	Questica allotment
101-2501-52110-???-110	110 - Funeral/Jury/Other	0	0	0	0.00%	
101-2501-52110-???-111	111 - Clothing Allowance	8,250	8,250	0	0.00%	
101-2501-52110-???-115	115 - Overtime	30,057	24,403	5,654	+23.17%	Anticipated need
101-2501-52110-???-119	119 - In or Out Call Pay	24,192	23,700	492	+2.08%	
101-2501-52110-???-120	120 - FICA	102,118	96,135	5,983	+6.22%	
101-2501-52110-???-130	130 - Health Insurance	261,300	250,051	11,249	+4.50%	
101-2501-52110-???-132	132 - Post Employment Benefits	21,871	23,470	(1,600)	-6.82%	
101-2501-52110-???-133	133 - Vision Insurance	779	831	(52)	-6.29%	
101-2501-52110-???-134	134 - Dental Insurance	3,779	0	3,779	0.00%	
101-2501-52110-???-140	140 - Life Insurance	197	197	0	0.00%	
101-2501-52110-???-151	151 - Retirement	238,060	197,956	40,105	+20.26%	Questica allotment



# Department Operating Budget Narrative

101-2501-52110-???-160	160 - Worker's Compensation	13,971	17,688	(3,718)	-21.02%	Reduced rate
101-2501-52110-???-172	172 - Training / Conference / CPE	13,000	10,000	3,000	+30.00%	Hosting Leadership training-seeking grant reimbursement
101-2501-52110-???-214	214 - Prof Serv-Printing	8,200	8,200	0	0.00%	
101-2501-52110-???-219	219 - Prof Serv-Other	34,535	0	34,535	0.00%	Forensic software upgrades/licenses
101-2501-52110-???-221	221 - Utility Service-Cellphone / Telephone	45,000	45,000	0	0.00%	
101-2501-52110-???-230	230 - R/M Serv-PC Replacement	41,630	40,930	700	+1.71%	
101-2501-52110-???-232	232 - R/M Serv-Vehicles	272,950	272,950	0	0.00%	
101-2501-52110-???-243	243 - R/M Serv Other-Equipment	3,000	3,000	0	0.00%	
101-2501-52110-???-311	311 - Office Supplies	9,000	9,000	0	0.00%	
101-2501-52110-???-312	312 - Copy Expense	0	0	0	0.00%	
101-2501-52110-???-313	313 - Postage	5,500	5,500	0	0.00%	
101-2501-52110-???-331	331 - Mileage	0	0	0	0.00%	
101-2501-52110-???-332	332 - Meals	3,000	3,000	0	0.00%	
101-2501-52110-???-333	333 - Lodging / Hotels	3,000	3,000	0	0.00%	
101-2501-52110-???-336	336 - Parking	0	0	0	0.00%	
101-2501-52110-???-342	342 - OperSup&Exp-Safety Supplies	77,000	85,000	(8,000)	-9.41%	Licenses moved to 219
101-2501-52110-???-344	344 - Operating Supplies & Expense	10,000	10,000	0	0.00%	
101-2501-52110-???-345	345 - Operating Expense	20,000	20,000	0	0.00%	
101-2501-52110-???-346	346 - OperSup&Exp-Other	271,000	271,000	0	0.00%	
101-2501-52110-???-511	511 - Insurance-Liability	183,534	156,972	26,563	+16.92%	Rate increase
101-2501-52110-???-531	531 - Rent-Interdepartment	1,120,000	369,533	750,467	+203.09%	Rate increase
101-2501-52110-???-532	532 - Rent-Building	14,823	13,758	1,065	+7.74%	Rate increase
101-2501-52110-???-720	720 - Grants & Donations	1,500	1,500	0	0.00%	
101-2501-52110-???-813	813 - Vehicles	473,540	363,890	109,650	+30.13%	Increased vehicle costs/# included

2503 - Sheriff-Indian Law Enforcement





# Department Operating Budget Narrative

## Revenue / Funding Source

2503-43523 - St Grants-Other Law Enforcemnt

101-2503-43523-???-000	43-000 - Intergovernmental Revenues	22,826	20,523	2,303	+11.22%	Increased grant award
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## Expense / Expenditure

2503-52131 - Indian Law Enforcement

101-2503-52131-???-101	101 - Wages-Permanent	0	0	0	0.00%	
101-2503-52131-???-115	115 - Overtime	10,000	10,000	0	0.00%	
101-2503-52131-???-120	120 - FICA	750	750	0	0.00%	
101-2503-52131-???-130	130 - Health Insurance	8,118	8,118	0	0.00%	
101-2503-52131-???-151	151 - Retirement	1,200	1,200	0	0.00%	
101-2503-52131-???-160	160 - Worker's Compensation	571	571	0	0.00%	
101-2503-52131-???-341	341 - Operating Supplies & Expense	1,000	1,000	0	0.00%	

2504 - Sheriff-Traffic Police

## Revenue / Funding Source

2504-43521 - State Aid-Law Enforcement

101-2504-43521-???-000	43-000 - Intergovernmental Revenues	80,000	101,562	(21,562)	-21.23%	Fewer grants anticipated
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2504-46215 - Sheriff Escort Service

101-2504-46215-???-000	46-000 - Public Charges for Services	31,000	31,000	0	0.00%	
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2504-47421 - Local Dept Chrgs-Public Safety

101-2504-47421-???-000	47-000 - Intergovernmental Charges for Services	10,000	10,000	0	0.00%	
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## Expense / Expenditure

2504-52140 - Traffic Police

101-2504-52140-???-101	101 - Wages-Permanent	2,079,052	1,995,942	83,109	+4.16%	
101-2504-52140-???-102	102 - Wages-Permanent PT	0	0	0	0.00%	



# Department Operating Budget Narrative

101-2504-52140-???-107	107 - Sick Leave	112,820	107,975	4,845	+4.49%	
101-2504-52140-???-108	108 - Vacation	175,045	162,613	12,432	+7.65%	
101-2504-52140-???-109	109 - Holiday	93,500	89,485	4,015	+4.49%	
101-2504-52140-???-110	110 - Funeral/Jury/Other	0	0	0	0.00%	
101-2504-52140-???-111	111 - Clothing Allowance	4,500	4,500	0	0.00%	
101-2504-52140-???-113	113 - Shift Premium	18,824	18,824	0	0.00%	
101-2504-52140-???-115	115 - Overtime	65,000	83,562	(18,562)	-22.21%	Grants not yet secured/included
101-2504-52140-???-119	119 - In or Out Call Pay	79,965	80,000	(35)	-0.04%	
101-2504-52140-???-120	120 - FICA	200,752	192,538	8,214	+4.27%	
101-2504-52140-???-130	130 - Health Insurance	524,700	502,110	22,590	+4.50%	
101-2504-52140-???-132	132 - Post Employment Benefits	36,747	35,070	1,678	+4.78%	
101-2504-52140-???-133	133 - Vision Insurance	1,269	1,114	155	+13.88%	Rate increase
101-2504-52140-???-134	134 - Dental Insurance	10,783	0	10,783	0.00%	
101-2504-52140-???-140	140 - Life Insurance	348	363	(15)	-4.17%	
101-2504-52140-???-151	151 - Retirement	457,060	398,263	58,797	+14.76%	Questica allotment
101-2504-52140-???-160	160 - Worker's Compensation	30,756	39,540	(8,784)	-22.22%	Decreased rate
101-2504-52140-???-172	172 - Training / Conference / CPE	13,000	10,000	3,000	+30.00%	Hosting leadership training-seeking grant re-imburement
101-2504-52140-???-331	331 - Mileage	0	0	0	0.00%	
101-2504-52140-???-332	332 - Meals	3,000	3,000	0	0.00%	
101-2504-52140-???-333	333 - Lodging / Hotels	3,000	3,000	0	0.00%	
101-2504-52140-???-336	336 - Parking	0	0	0	0.00%	
101-2504-52140-???-340	340 - Operating Supplies & Expense	12,100	5,500	6,600	+120.00%	Increased # of ballistic vests to replace
101-2504-52140-???-341	341 - Operating Supplies & Expense	12,000	12,000	0	0.00%	
101-2504-52140-???-399	399 - Miscellaneous Expense	0	0	0	0.00%	

2505 - Sheriff-Civil Service



# Department Operating Budget Narrative

## Expense / Expenditure

### 2505-52150 - Civil Service Commission

101-2505-52150-???-219	219 - Prof Serv-Other	2,000	2,000	0	0.00%
101-2505-52150-???-324	324 - Advertising	0	0	0	0.00%

### 2506 - Sheriff-Jail

## Revenue / Funding Source

### 2506-43211 - SCAAP Grant

101-2506-43211-???-000	43-000 - Intergovernmental Revenues	0	0	0	0.00%
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### 2506-43521 - State Aid-Law Enforcement

101-2506-43521-???-000	43-000 - Intergovernmental Revenues	350,000	350,000	0	0.00%
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### 2506-46216 - Restitution

101-2506-46216-???-000	46-000 - Public Charges for Services	1,000	750	250	+33.33% Increased collection
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### 2506-46242 - Board of Prisoners Meals

101-2506-46242-???-000	46-000 - Public Charges for Services	12,000	12,000	0	0.00%
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### 2506-46243 - Prisoner Housing Othr Counties

101-2506-46243-???-000	46-000 - Public Charges for Services	15,000	15,000	0	0.00%
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### 2506-46244 - Other County Transports

101-2506-46244-???-000	46-000 - Public Charges for Services	25,000	25,000	0	0.00%
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### 2506-46245 - Jail Stay Fee

101-2506-46245-???-000	46-000 - Public Charges for Services	45,000	45,000	0	0.00%
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### 2506-49210 - Transfer to General Fund

101-2506-49210-???-000	49-000 - Other Financing Sources	373,443	373,443	0	0.00%
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# Department Operating Budget Narrative

## Expense / Expenditure

### 2506-52710 - Jail

101-2506-52710-???-101	101 - Wages-Permanent	1,878,953	1,804,194	74,760	+4.14%	
101-2506-52710-???-107	107 - Sick Leave	99,793	95,881	3,913	+4.08%	
101-2506-52710-???-108	108 - Vacation	110,641	108,754	1,888	+1.74%	
101-2506-52710-???-109	109 - Holiday	82,743	79,521	3,222	+4.05%	
101-2506-52710-???-110	110 - Funeral/Jury/Other	0	0	0	0.00%	
101-2506-52710-???-111	111 - Clothing Allowance	2,625	2,625	0	0.00%	
101-2506-52710-???-113	113 - Shift Premium	14,454	14,454	0	0.00%	
101-2506-52710-???-115	115 - Overtime	20,297	19,693	603	+3.06%	
101-2506-52710-???-119	119 - In or Out Call Pay	0	0	0	0.00%	
101-2506-52710-???-120	120 - FICA	168,826	160,779	8,047	+5.01%	
101-2506-52710-???-130	130 - Health Insurance	612,150	585,795	26,355	+4.50%	
101-2506-52710-???-132	132 - Post Employment Benefits	11,363	12,130	(767)	-6.32%	
101-2506-52710-???-133	133 - Vision Insurance	1,740	1,662	78	+4.66%	
101-2506-52710-???-134	134 - Dental Insurance	18,098	0	18,098	0.00%	
101-2506-52710-???-140	140 - Life Insurance	363	333	30	+9.09%	Rate increase
101-2506-52710-???-151	151 - Retirement	147,905	145,016	2,888	+1.99%	
101-2506-52710-???-160	160 - Worker's Compensation	25,865	32,055	(6,191)	-19.31%	Rate decrease
101-2506-52710-???-172	172 - Training / Conference / CPE	9,000	6,000	3,000	+50.00%	Hosting leadership training-seeking grant reimbursement
101-2506-52710-???-215	215 - Prof Serv-Other	475,000	307,093	167,907	+54.68%	Increased contract rate for new facility/increased inmates
101-2506-52710-???-217	217 - Prof Serv-Medical	670,975	358,750	312,225	+87.03%	Increased contractual service for coverage in new facility
101-2506-52710-???-219	219 - Prof Serv-Other	30,795	0	30,795	0.00%	Software annual support/renewals
101-2506-52710-???-221	221 - Utility Service-Cellphone / Telephone	0	0	0	0.00%	
101-2506-52710-???-311	311 - Office Supplies	9,000	9,000	0	0.00%	
101-2506-52710-???-320	320 - Equipment	0	0	0	0.00%	
101-2506-52710-???-331	331 - Mileage	0	0	0	0.00%	
101-2506-52710-???-332	332 - Meals	2,000	2,000	0	0.00%	



# Department Operating Budget Narrative

101-2506-52710-???-333	333 - Lodging / Hotels	4,000	4,000	0	0.00%
101-2506-52710-???-336	336 - Parking	0	0	0	0.00%
101-2506-52710-???-340	340 - Operating Supplies & Expense	65,000	65,000	0	0.00%
101-2506-52710-???-343	343 - Operating Supplies & Expense	4,500	4,500	0	0.00%
101-2506-52710-???-344	344 - Operating Supplies & Expense	32,000	32,000	0	0.00%
101-2506-52710-???-345	345 - Operating Expense	15,000	0	15,000	0.00% Inmate Programming

## 2507 - Sheriff-Transport

### Expense / Expenditure

#### 2507-52713 - Sheriff PT Transp/Safekeeper

101-2507-52713-???-101	101 - Wages-Permanent	38,000	58,296	(20,296)	-34.82%	Reduced need- new facility
101-2507-52713-???-120	120 - FICA	2,908	4,461	(1,553)	-34.81%	Reduced need- new facility
101-2507-52713-???-160	160 - Worker's Compensation	446	917	(470)	-51.31%	Reduced need- new facility
101-2507-52713-???-219	219 - Prof Serv-Other	570,125	1,140,250	(570,125)	-50.00%	Reduced need- new facility
101-2507-52713-???-331	331 - Mileage	0	0	0	0.00%	
101-2507-52713-???-343	343 - Operating Supplies & Expense	1,000	1,000	0	0.00%	

## 2508 - Sheriff-Electronic Monitoring

### Revenue / Funding Source

#### 2508-46242 - Board of Prisoners Meals

101-2508-46242-???-000	46-000 - Public Charges for Services	268,275	306,600	(38,325)	-12.50%	Adjusted to reflect use
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### Expense / Expenditure

#### 2508-52712 - Sheriff Electronic Monitoring

101-2508-52712-???-219	219 - Prof Serv-Other	160,000	193,450	(33,450)	-17.29%	Adjusted to reflect cost/use
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#### 2508-59210 - Transfers to General Fund

101-2508-59210-???-911	911 - Transfer to General Fund	373,443	373,443	0	0.00%	
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# Department Operating Budget Narrative

## 2509 - Sheriff-Trust

### Revenue / Funding Source

#### 2509-48100 - Interest

811-2509-48100-???-000	48-000 - Miscellaneous Revenues	0	0	0	0.00%
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#### 2509-48525 - Donations-Sheriff Trust

811-2509-48525-???-000	48-000 - Miscellaneous Revenues	0	0	0	0.00%
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#### 2509-48900 - Miscellaneous Revenue

811-2509-48900-???-000	48-000 - Miscellaneous Revenues	0	0	0	0.00%
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### Expense / Expenditure

#### 2509-52111 - Sheriff Trust

811-2509-52111-???-341	341 - Operating Supplies & Expense	0	0	0	0.00%
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811-2509-52111-???-342	342 - OperSup&Exp-Safety Supplies	0	0	0	0.00%
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811-2509-52111-???-343	343 - Operating Supplies & Expense	0	0	0	0.00%
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811-2509-52111-???-344	344 - Operating Supplies & Expense	0	0	0	0.00%
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811-2509-52111-???-345	345 - Operating Expense	0	0	0	0.00%
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811-2509-52111-???-348	348 - Other Operating Supplies	0	0	0	0.00%
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811-2509-52111-???-349	349 - Other Operating Supplies	0	0	0	0.00%
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## 2510 - Sheriff-Jail Surcharge

### Revenue / Funding Source

#### 2510-46241 - Jail Surcharge

101-2510-46241-???-000	46-000 - Public Charges for Services	65,000	60,000	5,000	+8.33%
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### Expense / Expenditure

#### 2510-52721 - Jail Surcharge

101-2510-52721-???-217	217 - Prof Serv-Medical	100,000	100,000	0	0.00%
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# Department Operating Budget Narrative

101-2510-52721-???-341	341 - Operating Supplies & Expense	10,000	10,000	0	0.00%
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## 2511 - Sheriff-Courthouse Security

### Expense / Expenditure

#### 2511-52220 - Courthouse Security

101-2511-52220-???-101	101 - Wages-Permanent	297,347	283,018	14,329	+5.06%
101-2511-52220-???-107	107 - Sick Leave	15,518	14,718	801	+5.44%
101-2511-52220-???-108	108 - Vacation	30,261	28,801	1,459	+5.07%
101-2511-52220-???-109	109 - Holiday	12,861	12,197	664	+5.44%
101-2511-52220-???-110	110 - Funeral/Jury/Other	0	0	0	0.00%
101-2511-52220-???-111	111 - Clothing Allowance	600	600	0	0.00%
101-2511-52220-???-113	113 - Shift Premium	0	0	0	0.00%
101-2511-52220-???-115	115 - Overtime	3,500	3,500	0	0.00%
101-2511-52220-???-119	119 - In or Out Call Pay	5,292	5,292	0	0.00%
101-2511-52220-???-120	120 - FICA	27,233	24,261	2,972	+12.25% Questica allotment
101-2511-52220-???-130	130 - Health Insurance	69,960	66,948	3,012	+4.50%
101-2511-52220-???-132	132 - Post Employment Benefits	6,688	6,343	345	+5.44%
101-2511-52220-???-133	133 - Vision Insurance	234	234	0	0.00%
101-2511-52220-???-134	134 - Dental Insurance	1,734	0	1,734	0.00%
101-2511-52220-???-140	140 - Life Insurance	45	45	0	0.00%
101-2511-52220-???-151	151 - Retirement	68,566	56,907	11,659	+20.49% Questica allotment
101-2511-52220-???-160	160 - Worker's Compensation	4,172	4,982	(810)	-16.26% Rate decrease
101-2511-52220-???-172	172 - Training / Conference / CPE	1,000	1,000	0	0.00%
101-2511-52220-???-214	214 - Prof Serv-Printing	250	250	0	0.00%
101-2511-52220-???-221	221 - Utility Service-Cellphone / Telephone	216	216	0	0.00%
101-2511-52220-???-230	230 - R/M Serv-PC Replacement	220	220	0	0.00%
101-2511-52220-???-311	311 - Office Supplies	250	250	0	0.00%



# Department Operating Budget Narrative

101-2511-52220-???-312	312 - Copy Expense	0	0	0	0.00%
101-2511-52220-???-331	331 - Mileage	0	0	0	0.00%
101-2511-52220-???-332	332 - Meals	400	400	0	0.00%
101-2511-52220-???-333	333 - Lodging / Hotels	600	600	0	0.00%
101-2511-52220-???-336	336 - Parking	0	0	0	0.00%
101-2511-52220-???-341	341 - Operating Supplies & Expense	500	500	0	0.00%
101-2511-52220-???-344	344 - Operating Supplies & Expense	0	0	0	0.00%
101-2511-52220-???-511	511 - Insurance-Liability	0	0	0	0.00%
101-2511-52220-???-531	531 - Rent-Interdepartment	1,620	1,620	0	0.00%

## 2512 - Cooperative Tactical Team

### Revenue / Funding Source

#### 2512-46213 - Cooperative Tactical Team Funding

101-2512-46213-???-000	46-000 - Public Charges for Services	0	0	0	0.00%
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### Expense / Expenditure

#### 2512-52120 - Cooperative Tactical Team

101-2512-52120-???-172	172 - Training / Conference / CPE	0	0	0	0.00%
101-2512-52120-???-344	344 - Operating Supplies & Expense	0	0	0	0.00%

<b>Total 25 - Sheriff</b>		<b>13,225,156</b>	<b>11,882,038</b>	<b>1,343,118</b>	<b>+11.30%</b>
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# Department Operating Budget Summary

2025 Budget Summary												
Department: 25 - Sheriff	2501 - Sheriff-Administration	2503 - Sheriff-Indian Law Enforcement	2504 - Sheriff-Traffic Police	2505 - Sheriff-Civil Service	2506 - Sheriff-Jail	2507 - Sheriff-Transport	2508 - Sheriff-Electronic Monitoring	2510 - Sheriff-Jail Surcharge	2511 - Sheriff-Courthouse Security	2025 Total	Change %	2024 Budget
Revenue / Funding Source												
43 - Intergovernmental Revenues	125,000	22,826	80,000		350,000					577,826	+0.40%	575,523
46 - Public Charges for Services	161,650		31,000		98,000		268,275	65,000		623,925	-1.73%	634,900
47 - Intergov. Charges for Services	11,000		10,000							21,000	0.00%	21,000
48 - Miscellaneous Revenues	50,000									50,000	0.00%	50,000
49 - Other Financing Sources					373,443					373,443	0.00%	373,443
Revenue / Funding Source Total	347,650	22,826	121,000		821,443		268,275	65,000		1,646,194	-0.52%	1,654,866
Expense / Expenditure												
100 - Personnel Services	1,998,202	20,639	3,904,120		3,204,816	41,354			545,012	9,714,143	+5.32%	9,223,629
200 - Contractual Services	405,315			2,000	1,176,770	570,125	160,000	100,000	686	2,414,896	-2.32%	2,472,309
300 - Supplies and Expense	398,500	1,000	30,100	0	131,500	1,000		10,000	1,750	573,850	+2.43%	560,250
500 - Fixed Charges	1,318,357								1,620	1,319,977	+143.59%	541,883
700 - Grants and Contributions	1,500									1,500	0.00%	1,500
Total Operating Expenditures	4,121,874	21,639	3,934,220	2,000	4,513,086	612,479	160,000	110,000	549,068	14,024,366	+9.57%	12,799,571
800 - Capital Outlay	473,540									473,540	+30.13%	363,890
900 - Other Financing Uses							373,443			373,443	0.00%	373,443
Expense / Expenditure Total	4,595,414	21,639	3,934,220	2,000	4,513,086	612,479	533,443	110,000	549,068	14,871,349	+9.86%	13,536,904
Beginning Carryover	0	50,446	0	0	0	0	657,323	424,425	0	1,132,194	+10.57%	1,023,923
Ending Carryover	0	51,633	0	0	0	0	392,155	379,425	0	823,213	+15.54%	712,514
<b>25 - Sheriff Total</b>	<b>4,247,764</b>	<b>0</b>	<b>3,813,220</b>	<b>2,000</b>	<b>3,691,643</b>	<b>612,479</b>	<b>0</b>	<b>0</b>	<b>549,068</b>	<b>12,916,174</b>	<b>+11.63%</b>	<b>11,570,629</b>

2024 Budget Summary										
Department: 25 - Sheriff	2501 - Sheriff-Administration	2503 - Sheriff-Indian Law Enforcement	2504 - Sheriff-Traffic Police	2505 - Sheriff-Civil Service	2506 - Sheriff-Jail	2507 - Sheriff-Transport	2508 - Sheriff-Electronic Monitoring	2510 - Sheriff-Jail Surcharge	2511 - Sheriff-Courthouse Security	2024 Budget
Revenue / Funding Source										
43 - Intergovernmental Revenues	125,000	20,523	80,000		350,000					575,523
46 - Public Charges for Services	139,550		31,000		97,750		306,600	60,000		634,900
47 - Intergov. Charges for Services	11,000		10,000							21,000
48 - Miscellaneous Revenues	50,000									50,000
49 - Other Financing Sources					373,443					373,443
Revenue / Funding Source Total	325,550	20,523	121,000		821,193		306,600	60,000		1,654,866
Expense / Expenditure										
100 - Personnel Services	1,861,243	20,639	3,700,336		3,068,892	63,673			508,846	9,223,629
200 - Contractual Services	370,080			2,000	665,843	1,140,250	193,450	100,000	686	2,472,309
300 - Supplies and Expense	406,500	1,000	23,500	0	116,500	1,000		10,000	1,750	560,250
500 - Fixed Charges	540,263								1,620	541,883
700 - Grants and Contributions	1,500									1,500
Total Operating Expenditures	3,179,586	21,639	3,723,836	2,000	3,851,234	1,204,923	193,450	110,000	512,902	12,799,571
800 - Capital Outlay	363,890									363,890
900 - Other Financing Uses							373,443			373,443
Expense / Expenditure Total	3,543,476	21,639	3,723,836	2,000	3,851,234	1,204,923	566,893	110,000	512,902	13,536,904
Beginning Carryover	0	49,258	0	0	0	0	622,383	352,282	0	1,023,923
Ending Carryover	0	48,142	0	0	0	0	362,090	302,282	0	712,514
<b>25 - Sheriff Total</b>	<b>3,217,926</b>	<b>0</b>	<b>3,602,836</b>	<b>2,000</b>	<b>3,030,041</b>	<b>1,204,923</b>	<b>0</b>	<b>0</b>	<b>512,902</b>	<b>11,570,629</b>

# Operating Position Cost Summary

Report data returned based on the user's security permissions.

Fiscal Year 2025  
 Forecast Year 2025  
 Department or Sub-Department 25 - Sheriff

Position	Pay Grade	Alloc. %	Salary	Modifiers	Premiums	Total	Hours	Premium Hours	FTE
25 - Sheriff									
2501 - Sheriff-Administration									
2501-52110 - Sheriff Administration									
(Unassigned)									
3101-Sheriff		100.00	128,794	57,433	28,774	215,001	2,080	-	1.00
3104A-Lieutenant (Investigative)	Grade M	100.00	98,384	50,012	-	148,396	2,080	-	1.00
3134A-Chief Deputy	Grade P	100.00	113,194	54,894	-	168,088	2,080	-	1.00
3135-Office Supervisor	Grade H	100.00	62,587	28,022	-	90,609	2,080	-	1.00
3139A-Jail Captain	Grade N	100.00	104,728	36,117	-	140,845	2,080	-	1.00
3142A-Operations Captain	Grade N	100.00	104,728	52,970	-	157,698	2,080	-	1.00
Total (Unassigned)			612,414	279,450	28,774	920,638	12,480	-	6.00
Administrative Services									
3128-Admin Assistant II	Grade E	96.88	44,390	24,441	4,509	73,340	2,015	-	0.97
3128-Admin Assistant II	Grade E	96.88	42,255	23,168	-	65,422	2,015	-	0.97
Total Administrative Services			86,645	47,609	4,509	138,763	4,030	-	1.94
Investigator Sergeants									
3107-Investigator-Sgt		100.00	83,081	45,590	-	128,672	2,080	-	1.00
3107-Investigator-Sgt		100.00	83,081	45,668	-	128,750	2,080	-	1.00
3107-Investigator-Sgt		100.00	83,081	45,575	-	128,656	2,080	-	1.00
3107-Investigator-Sgt		100.00	83,081	45,928	18,845	147,854	2,080	-	1.00
3107-Investigator-Sgt		100.00	83,081	40,761	17,860	141,702	2,080	-	1.00
3107-Investigator-Sgt		100.00	83,081	40,761	-	123,842	2,080	-	1.00
3107-Investigator-Sgt		100.00	83,081	39,894	-	122,975	2,080	-	1.00
Total Investigator Sergeants			581,568	304,178	36,704	922,451	14,560	-	7.00
Total 2501-52110 - Sheriff Administration			1,280,628	631,237	69,987	1,981,852	31,070	-	14.94
Total 2501 - Sheriff-Administration			1,280,628	631,237	69,987	1,981,852	31,070	-	14.94
2504 - Sheriff-Traffic Police									
2504-52140 - Traffic Police									

# Operating Position Cost Summary

Report data returned based on the user's security permissions.

Fiscal Year 2025  
 Forecast Year 2025  
 Department or Sub-Department 25 - Sheriff

Position	Pay Grade	Alloc. %	Salary	Modifiers	Premiums	Total	Hours	Premium Hours	FTE
(Unassigned)									
3137A-Patrol Lieutenant	Grade M	100.00	98,384	50,864	-	149,248	2,080	-	1.00
3137A-Patrol Lieutenant	Grade M	100.00	98,384	43,097	-	141,481	2,080	-	1.00
3137A-Patrol Lieutenant	Grade M	100.00	98,384	50,879	-	149,263	2,080	-	1.00
3137A-Patrol Lieutenant	Grade M	100.00	98,384	43,175	-	141,559	2,080	-	1.00
Total (Unassigned)			393,536	188,015	-	581,551	8,320	-	4.00
Deputy Sheriff									
3106-Deputy Sheriff		100.00	78,668	44,530	27,222	150,421	2,080	-	1.00
3106-Deputy Sheriff		100.00	78,668	38,181	25,799	142,648	2,080	-	1.00
3106-Deputy Sheriff		100.00	78,668	38,144	25,799	142,611	2,080	-	1.00
3106-Deputy Sheriff		100.00	78,668	39,036	25,799	143,503	2,080	-	1.00
3106-Deputy Sheriff		100.00	78,668	44,530	27,222	150,421	2,080	-	1.00
3106-Deputy Sheriff		100.00	78,668	43,648	27,222	149,539	2,080	-	1.00
3106-Deputy Sheriff		100.00	78,668	43,637	-	122,305	2,080	-	1.00
3106-Deputy Sheriff		100.00	78,668	39,063	25,799	143,530	2,080	-	1.00
3106-Deputy Sheriff		100.00	78,668	38,118	25,799	142,585	2,080	-	1.00
3106-Deputy Sheriff		100.00	73,549	37,705	-	111,253	2,080	-	1.00
3106-Deputy Sheriff		100.00	78,668	36,882	-	115,550	2,080	-	1.00
3106-Deputy Sheriff		100.00	69,160	34,247	-	103,407	2,080	-	1.00
3106-Deputy Sheriff		100.00	78,668	37,463	-	116,131	2,080	-	1.00
3106-Deputy Sheriff		100.00	69,160	35,192	-	104,352	2,080	-	1.00
3106-Deputy Sheriff		100.00	78,668	36,882	-	115,550	2,080	-	1.00
3106-Deputy Sheriff		100.00	73,549	35,653	-	109,202	2,080	-	1.00
3106-Deputy Sheriff		100.00	78,668	36,571	-	115,239	2,080	-	1.00
3106-Deputy Sheriff		100.00	73,549	35,300	-	108,849	2,080	-	1.00
3106-Deputy Sheriff		100.00	78,668	37,412	-	116,080	2,080	-	1.00
3106-Deputy Sheriff		100.00	78,668	37,490	-	116,158	2,080	-	1.00
3108-Patrol Serqeat		100.00	83,081	39,266	-	122,347	2,080	-	1.00
3108-Patrol Serqeat		100.00	83,081	45,076	-	128,158	2,080	-	1.00
3108-Patrol Serqeat		100.00	83,081	45,040	-	128,122	2,080	-	1.00
3108-Patrol Serqeat		100.00	83,081	45,378	-	128,459	2,080	-	1.00

# Operating Position Cost Summary

Report data returned based on the user's security permissions.

Fiscal Year 2025  
 Forecast Year 2025  
 Department or Sub-Department 25 - Sheriff

Position	Pay Grade	Alloc. %	Salary	Modifiers	Premiums	Total	Hours	Premium Hours	FTE
3108-Patrol Sergeant		100.00	83,081	39,344	-	122,425	2,080	-	1.00
3110-Civil Process Sgt		100.00	83,081	45,040	-	128,122	2,080	-	1.00
<b>Total Deputy Sheriff</b>			<b>2,037,471</b>	<b>1,028,831</b>	<b>210,663</b>	<b>3,276,965</b>	<b>54,080</b>	<b>-</b>	<b>26.00</b>
<b>Non FTE Count</b>									
3120-Part Time Deputy		4.00	1,176	104	-	1,280	83	-	0.04
3120-Part Time Deputy		4.00	1,176	104	-	1,280	83	-	0.04
3120-Part Time Deputy		4.00	1,176	104	-	1,280	83	-	0.04
3120-Part Time Deputy		4.00	1,176	104	-	1,280	83	-	0.04
3120-Part Time Deputy		4.00	1,176	104	-	1,280	83	-	0.04
3120-Part Time Deputy		4.00	1,176	104	-	1,280	83	-	0.04
3120-Part Time Deputy		4.00	1,176	104	-	1,280	83	-	0.04
3120-Part Time Deputy		4.00	1,176	104	-	1,280	83	-	0.04
3120-Part Time Deputy		4.00	1,176	104	-	1,280	83	-	0.04
3120-Part Time Deputy		4.00	1,176	104	-	1,280	83	-	0.04
3120-Part Time Deputy		4.00	1,176	104	-	1,280	83	-	0.04
3120-Part Time Deputy		4.00	1,176	104	-	1,280	83	-	0.04
3120-Part Time Deputy		4.00	1,176	104	-	1,280	83	-	0.04
3120-Part Time Deputy		4.00	1,176	104	-	1,280	83	-	0.04
3120-Part Time Deputy		4.00	1,176	104	-	1,280	83	-	0.04
3120-Part Time Deputy		4.00	1,176	104	-	1,280	83	-	0.04
SH - PartTimeDeputy		4.00	1,176	104	-	1,280	83	-	0.04
SH - PartTimeDeputy		4.00	1,176	104	-	1,280	83	-	0.04
SH - PartTimeDeputy		4.00	1,176	104	-	1,280	83	-	0.04
SH - PartTimeDeputy		4.00	1,176	104	-	1,280	83	-	0.04
SH - PartTimeDeputy		4.00	1,176	104	-	1,280	83	-	0.04
SH - PartTimeDeputy		4.00	1,176	104	-	1,280	83	-	0.04
SH - PartTimeDeputy		4.00	1,176	104	-	1,280	83	-	0.04
SH - PartTimeDeputy		4.00	1,176	104	-	1,280	83	-	0.04
SH - PartTimeDeputy		4.00	1,176	104	-	1,280	83	-	0.04
SH - PartTimeDeputy		4.00	1,176	104	-	1,280	83	-	0.04
SH - PartTimeDeputy		4.00	1,176	104	-	1,280	83	-	0.04
<b>Total Non FTE Count</b>			<b>29,410</b>	<b>2,595</b>	<b>-</b>	<b>32,005</b>	<b>2,080</b>	<b>-</b>	<b>1.00</b>

# Operating Position Cost Summary

Report data returned based on the user's security permissions.

Fiscal Year 2025  
 Forecast Year 2025  
 Department or Sub-Department 25 - Sheriff

Position	Pay Grade	Alloc. %	Salary	Modifiers	Premiums	Total	Hours	Premium Hours	FTE
Total 2504-52140 - Traffic Police			2,460,417	1,219,441	210,663	3,890,520	64,480	-	31.00
Total 2504 - Sheriff-Traffic Police			2,460,417	1,219,441	210,663	3,890,520	64,480	-	31.00
2506 - Sheriff-Jail									
2506-52710 - Jail									
(Unassigned)									
3105-Lieutenant (Jail)	Grade K	100.00	79,269	32,523	-	111,791	2,080	-	1.00
3105-Lieutenant (Jail)	Grade K	100.00	81,245	31,970	4,288	117,502	2,080	-	1.00
3109-Jail Sergeant	Grade H	100.00	65,749	30,094	3,470	99,313	2,080	-	1.00
3109-Jail Sergeant	Grade H	100.00	65,749	28,805	-	94,554	2,080	-	1.00
3109-Jail Sergeant	Grade H	100.00	65,749	27,953	-	93,702	2,080	-	1.00
3109-Jail Sergeant	Grade H	100.00	65,749	28,239	-	93,988	2,080	-	1.00
3109-Jail Sergeant	Grade H	100.00	65,749	28,197	-	93,946	2,080	-	1.00
3130-Corrections Officer	Grade G	100.00	62,400	28,647	5,725	96,772	2,080	-	1.00
3130-Corrections Officer	Grade G	100.00	59,405	27,819	-	87,224	2,080	-	1.00
3130-Corrections Officer	Grade G	100.00	60,882	29,270	5,645	95,796	2,080	-	1.00
3130-Corrections Officer	Grade G	100.00	57,949	26,671	-	84,619	2,080	-	1.00
3130-Corrections Officer	Grade G	100.00	60,882	29,255	5,645	95,781	2,080	-	1.00
3130-Corrections Officer	Grade G	100.00	60,882	29,270	5,645	95,796	2,080	-	1.00
3130-Corrections Officer	Grade G	100.00	60,882	27,185	5,549	93,616	2,080	-	1.00
3130-Corrections Officer	Grade G	100.00	57,949	26,982	-	84,931	2,080	-	1.00
3130-Corrections Officer	Grade G	100.00	57,949	26,967	-	84,916	2,080	-	1.00
3130-Corrections Officer	Grade G	100.00	57,949	26,982	-	84,931	2,080	-	1.00
3130-Corrections Officer	Grade G	100.00	57,949	26,630	2,391	86,969	2,080	-	1.00
3130-Corrections Officer	Grade G	100.00	57,949	27,564	2,391	87,903	2,080	-	1.00
3130-Corrections Officer	Grade G	100.00	57,949	27,522	-	85,471	2,080	-	1.00
3130-Corrections Officer	Grade G	100.00	57,949	26,681	-	84,630	2,080	-	1.00
3130-Corrections Officer	Grade G	100.00	57,949	26,967	-	84,916	2,080	-	1.00
3130-Corrections Officer	Grade G	100.00	57,949	26,645	-	84,594	2,080	-	1.00
3130-Corrections Officer	Grade G	100.00	57,949	26,982	-	84,931	2,080	-	1.00
3130-Corrections Officer	Grade G	100.00	57,949	27,564	-	85,513	2,080	-	1.00

# Operating Position Cost Summary

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Fiscal Year 2025  
 Forecast Year 2025  
 Department or Sub-Department 25 - Sheriff

Position	Pay Grade	Alloc. %	Salary	Modifiers	Premiums	Total	Hours	Premium Hours	FTE
3130-Corrections Officer	Grade G	100.00	57,949	27,564	-	85,513	2,080	-	1.00
3130-Corrections Officer	Grade G	100.00	57,949	27,512	-	85,460	2,080	-	1.00
3130-Corrections Officer	Grade G	100.00	57,949	27,575	-	85,523	2,080	-	1.00
3130-Corrections Officer	Grade G	100.00	57,949	22,669	-	80,617	2,080	-	1.00
3130-Corrections Officer	Grade G	100.00	57,949	27,590	-	85,538	2,080	-	1.00
3130-Corrections Officer	Grade G	100.00	57,949	26,982	-	84,931	2,080	-	1.00
3141-Admin Lead Officer	Grade I	100.00	71,011	31,043	-	102,055	2,080	-	1.00
SH - Corrections Officer 1	Grade G	100.00	60,882	28,052	-	88,934	2,080	-	1.00
SH - Corrections Officer 2	Grade G	100.00	60,882	28,052	-	88,934	2,080	-	1.00
SH - Corrections Officer 3	Grade G	100.00	60,882	28,052	-	88,934	2,080	-	1.00
Total (Unassigned)			2,151,323	978,476	40,748	3,170,547	72,800	-	35.00
Non FTE Count									
SH - PartTimeCorrections		50.00	20,808	1,836	-	22,644	1,040	-	0.50
Total Non FTE Count			20,808	1,836	-	22,644	1,040	-	0.50
Total 2506-52710 - Jail			2,172,131	980,312	40,748	3,193,191	73,840	-	35.50
Total 2506 - Sheriff-Jail			2,172,131	980,312	40,748	3,193,191	73,840	-	35.50
2507 - Sheriff-Transport									
2507-52713 - Sheriff PT Transp/Safekeeper									
Non FTE Count									
3144-PT Transport		7.14	2,714	239	-	2,954	149	-	0.07
3144-PT Transport		7.14	2,714	239	-	2,954	149	-	0.07
3144-PT Transport		7.14	2,714	239	-	2,954	149	-	0.07
3144-PT Transport		7.14	2,714	239	-	2,954	149	-	0.07
3144-PT Transport		7.14	2,714	239	-	2,954	149	-	0.07
3144-PT Transport		7.14	2,714	239	-	2,954	149	-	0.07
3144-PT Transport		7.14	2,714	239	-	2,954	149	-	0.07
3144-PT Transport		7.14	2,714	239	-	2,954	149	-	0.07
3144-PT Transport		7.14	2,714	239	-	2,954	149	-	0.07
3144-PT Transport		7.14	2,714	239	-	2,954	149	-	0.07
3144-PT Transport		7.14	2,714	239	-	2,954	149	-	0.07
3144-PT Transport		7.14	2,714	239	-	2,954	149	-	0.07

# Operating Position Cost Summary

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Fiscal Year 2025  
 Forecast Year 2025  
 Department or Sub-Department 25 - Sheriff

Position	Pay Grade	Alloc. %	Salary	Modifiers	Premiums	Total	Hours	Premium Hours	FTE
3144-PT Transport		7.14	2,714	239	-	2,954	149	-	0.07
3144-PT Transport		7.14	2,714	239	-	2,954	149	-	0.07
SH - PartTimeTransport		7.14	2,714	239	-	2,954	149	-	0.07
Total Non FTE Count			38,000	3,352	-	41,352	2,080	-	1.00
Total 2507-52713 - Sheriff PT Transp/Safekeeper			38,000	3,352	-	41,352	2,080	-	1.00
Total 2507 - Sheriff-Transport			38,000	3,352	-	41,352	2,080	-	1.00
2511 - Sheriff-Courthouse Security									
2511-52220 - Courthouse Security									
(Unassigned)									
3143A-Lieutenant (Security)	Grade M	100.00	98,384	49,919	-	148,303	2,080	-	1.00
Total (Unassigned)			98,384	49,919	-	148,303	2,080	-	1.00
Deputy Sheriff									
3106-Deputy Sheriff		100.00	78,668	44,530	-	123,198	2,080	-	1.00
3106-Deputy Sheriff		100.00	78,668	43,664	-	122,331	2,080	-	1.00
3106-Deputy Sheriff		100.00	78,668	39,063	-	117,731	2,080	-	1.00
Total Deputy Sheriff			236,004	127,257	-	363,261	6,240	-	3.00
Non FTE Count									
SH - PartTimeCourthouseSecurity		51.92	21,600	1,906	-	23,506	1,080	-	0.52
Total Non FTE Count			21,600	1,906	-	23,506	1,080	-	0.52
Total 2511-52220 - Courthouse Security			355,988	179,082	-	535,070	9,400	-	4.52
Total 2511 - Sheriff-Courthouse Security			355,988	179,082	-	535,070	9,400	-	4.52
Total 25 - Sheriff			6,307,164	3,013,423	321,398	9,641,985	180,870	-	86.96
<b>Grand Total</b>			<b>6,307,164</b>	<b>3,013,423</b>	<b>321,398</b>	<b>9,641,985</b>	<b>180,870</b>	<b>-</b>	<b>86.96</b>