

AGENDA
HIGHWAY, INFRASTRUCTURE & RECREATION COMMITTEE

DATE: Wednesday, July 8, 2026
TIME: 9:00 AM
PLACE: Highway Office – Conference Room

Join by phone

+1-408-418-9388 United States Toll
Access code: 2492 745 5501

Join by WebEx App or website

<https://woodcountywi.webex.com/woodcountywi/j.php?MTID=mda9babda9e715def0887a83ba44565e2>

Webinar number: 2492 745 5501
Webinar password: 070826

1. Call meeting to order
2. Declaration of quorum
3. Public comments
4. Approve minutes from June 4, 2026, meeting
5. **HIGHWAY**
 - a. Highway staff reports
 - b. Highway revenue report
 - c. Highway vouchers
 - d. Highway 2027 CIP
 - e. CTH A Funding/Road Restrictions
 - f. DNR/Jackson County culvert coordination
6. **PARKS AND FORESTRY**
 - a. Parks & Forestry staff reports
 - b. Special Use permits
 - c. 2025 Parks and Forestry Annual Report
 - d. Discuss regulation/ordinance of E-Bikes on County Park land and trails
 - e. Wood County Wildlife Area Advisory Committee Member Appointments
 - f. Parks and Forestry revenue reports
 - g. Parks & Forestry vouchers
7. Attendance at Meetings
8. Future Agenda Items
9. Set next regular meeting date: Thursday, August 6, 2026
10. The committee may go into closed session pursuant to Wis Stats 19.85(1)(f) to review a personal leave of absence request for Highway Dept. employee.
11. Return to open session
12. Adjournment

MINUTES HIGHWAY, INFRASTRUCTURE & RECREATION COMMITTEE

DATE: Thursday, June 4, 2026
TIME: 9:00 AM
PLACE: Highway Dept., Conference Room

MEMBERS PRESENT: Jake Hahn, Al Breu (WebEx), Wayne Schulz, Jeff Penzkover, Lee Thao

OTHERS PRESENT: Trent Miner, County Clerk, see attached sign-in sheet

1. Chairman Hahn called the meeting to order at 9:00 AM and declared a quorum present.
2. There was no public comment
3. The minutes of the May 7, 2026, meeting were presented. Hawk requested item 9 from those minutes be corrected to read as follows: *Hawk reported that when the first jurisdictional transfer (JT) connected to the development project was completed on CTH U in the village of Biron, there was a small 0.3 mile stretch that did not get resurfaced.* Motion by Penzkover/Breu to accept the minutes as amended. Motion carried unanimously.
4. The Highway Dept. staff reports were reviewed. It was noted that the CTH AA project will commence next week.
5. The Highway revenue report was reviewed.
6. Motion by Hahn/Schulz to approve the Highway Dept. vouchers. Motion carried unanimously.
7. Highway Commissioner Hawk stated that there is a meeting of the Operations Committee on Thursday, June 11 to review all CIP requests.
8. Hawk brought forth a resolution to vacate the old portion of CTH BB to the adjoining landowner now that the reconstruction of that road has been completed. Motion by Schulz/Breu to approve the resolution and forward it to the county board for their consideration. Motion carried unanimously.
9. The Parks & Forestry staff reports were reviewed.
10. Forest Administrator Schubert presented the results from the recent timber sale bid opening and recommended that the highest bidder for each be awarded the contracts. Motion by Penzkover/Thao to award the timber contracts to the highest bidder as presented. Motion carried unanimously.
11. Schubert presented a resolution updating the county forest blocking boundaries as a part of the recent land trade process. Motion by Schulz/Breu to approve the resolution and forward it to the county board for their consideration. Motion carried unanimously.
12. The Parks & Forestry revenue reports were reviewed.

13. Motion by Thao/Schulz to approve Parks & Forestry vouchers. Motion approved unanimously.

14. The next meeting will be held on Wednesday, July 8th at 9:00 AM.

15. Chairman Hahn declared the meeting adjourned at 9:27 AM.

Minutes taken by Trent Miner, County Clerk, and are in draft form until approved at the next meeting.

**Highway Infrastructure & Recreation Committee
June 4, 2026**

NAME	REPRESENTING
DENNIS POLACH	WCB-14
Bill Cherduring	WCB 15
Gavin Hutchison	WDNR
Dan Matthews	AA Lynn Creek Bridge
CHAD SCHEIDT	P&F
Roland Hawk	WCH
Katie DeKleyn (WebEx)	County Clerk
Darrin Steinbach (WebEx)	Finance



Wood County

WISCONSIN

OFFICE OF
HIGHWAY COMMISSION

Roland Hawk
COMMISSIONER

July 1, 2026

To: Highway, Infrastructure & Recreation Committee

From: Roland Hawk, PE Highway Commissioner

Subject: Commissioner Report for July 8, 2026, HIRC meeting

Department Activities

Personnel/Administration

Commissioner and property owner have agreed that the Highway Department will take possession of 10499 CTH B, Marshfield on or before September 30, 2026. Funds have been secured through a local donation and are in escrow with Avenue Title in Marshfield. Crews are anticipated to demo the site in October.

Commissioner continues to investigate risks of receiving possession of 8896 CTH A, Marshfield. Site has contamination and preliminary plans for CTH A reconstruction show possible need for R/W to expand the intersection at Richfield Drive & CTH A. Commissioner is communicating with WDNR and possible new owner on transfer of parcel.

WisDOT is not planning to release information regarding 2026 – 2031 Rural STP Grant Program until late in 2026. Applications were submitted in October 2025. Wood County submitted for construction funding only to reconstruct CTH A from STH 73 – Grant Road. The pavement on CTH A is at End of Life and needs to be replaced. In addition to pavement replacement, the application is requesting funds to bring the roadway up to standards, to include wider shoulders, safer curves, flatter in-slopes and back slopes, safer ditches and replacing the bridge south of CTH C. If funding is not approved for this project, Commissioner proposes to place Class B Road posting on CTH A until such funding is secured.

Highway/Facility Projects

- WisDOT STP Project CTH F & HH Intersection **Construction 2026**
 - Bid Opening was November 11, 2025, Mashuda Contractors, Inc, is low bid at \$1,303,522.47
 - Preconstruction meeting is scheduled for Monday, June 15, 2026.
 - Work will begin July 13 and is anticipated to be complete by September 22, 2026.
- CTH F Bono Ave – CTH HH Pavement Replacement **Construction 2026**
 - Work to be completed by County forces as the CTH F & HH Intersection work progresses.
 - Initial pavement recycling completed June 19, 2026.
 - Paving new surface scheduled for late August – early September.
- WisDOT STP Urban (BIL) CTH U Village of Biron **Construction 2026**
 - Earth Inc was successful bidder
 - Work started week of June 22, 2026.
 - Phase I included underground water, sewer, and storm sewer in urban area of the Village.

- Project is scheduled to be completed November 6, 2026.
- CTH AA Lynn Creek
 - Preconstruction meeting held Wednesday, June 3, 2026.
 - Bridge construction began Monday June 8, 2026, anticipated completion July 17, 2026
 - Road work and retaining wall work anticipated to begin July 6, 2026.
 - Project anticipated to be complete and open to traffic October 15, 2026.

Highway Maintenance

Work in June included:

- Mowing & vegetation control
- Ditching
- Sign replacements
- Mastic and asphalt patching
- Culvert repair and replacement
- Bridge maintenance

WCHA Events & Misc. Meetings since the last HIRC meeting

Commissioner attended the following events/meetings:

- June 1, CTH U, Village of Biron Preconstruction Meeting, WisDOT office WR
- June 1, CTH U, Village of Biron Construction Information Meeting, Village of Biron, Village Hall
- June 3, CTH AA Preconstruction Meeting, WR Highway Shop
- June 3, meeting with property owners on 80th St N, Village of Biron
- June 3, virtual meeting w/ Dynamic Infrastructure. Software program for bridges/ infrastructure
- June 4, HIRC meeting WR Highway Shop
- June 8 – 10, WCHA Summer Road School, Wisconsin Dells
- June 8, WCHA Board of Directors meeting, Wisconsin Dells
- June 9, WCHA County Highway Association of Past Presidents meeting, Wisconsin Dells
- June 11, Operations/Finance Budget Meeting, Court House
- June 15, CTH F & HH RAB Preconstruction meeting, WisDOT office WR
- June 15, CTH F & HH RAB Construction Information Meeting, Town of Sigel
- June 16, Delasoft Permit Software check in meeting, virtual
- June 16, CTH Z Bridge replacement Public information meeting, Town of Grand Rapids
- June 23, County Board Meeting, Court House
- June 23, Meeting with CORRE Engineers, review for CTH M & H/ M & Y intersections
- June 23, CTH U weekly construction meeting
- June 24, LEPC meeting, virtual
- July 1, meeting with property owners on CTH AA project

EQUIPMENT

Two 2026 single axel Mack patrol trucks are scheduled to be in service by late October – early November. HIRC granted Commissioner permission to purchase two 2026 trucks with ability to finance one if necessary. Vendor produced two chassis and is willing to finance the building of the box and accessories, (plow, under body, wing, brine system, & controls). Highway paid for the chassis and may only need to finance remaining costs for two months.

Commissioner along with 11 other NC Region counties, signed agreement with Frost Solutions for two remote weather stations to go into service this summer. Because of the volume of weather stations obtained, Wood County received significant savings. These stations can monitor weather conditions, pavement conditions, provide weather predictions, and provide images to verify the existing conditions. These weather stations/cameras will save our staff lots of time not having to drive and verify road conditions during nights, weekends and in poor conditions. All equipment is leased, and no data or information will be stored on County servers.

Accounting Supervisor Report

By John Peckham, Wood County Highway Department Accounting Supervisor

HIRC Meeting

Revenues and Expenses

We will be getting the second of three General Transportation Aids payments in early July. We have started up the asphalt plant so asphalt revenues will start to come in. Also, the increased trucking due to construction projects will result in higher machinery fund revenues.

Other

In mid-July, I will begin work on the budget.

County of Wood
 DETAILED INCOME STATEMENT W/SUBTOTALS
 Highway Departmentwide
 Tuesday, June 30, 2026

		Actual	2026 Budget	Variance	Variance %
REVENUES					
Intergovernmental Revenues					
43531	State Aid-Transportation	\$731,802.23	\$2,927,208.95	(\$2,195,406.72)	(75.00%)
	Total Intergovernmental	731,802.23	2,927,208.95	(2,195,406.72)	(75.00%)
Licenses and Permits					
44101	Utility Permits	38,895.20	30,550.00	8,345.20	27.32%
	Total Licenses and Permits	38,895.20	30,550.00	8,345.20	27.32%
Intergovernmental Charges for Services					
47230	State Charges	923,048.17	1,442,179.00	(519,130.83)	(36.00%)
47231	State Charges-Highway	187,659.66	263,817.00	(76,157.34)	(28.87%)
47232	State Charges-Machinery	35,163.04	(14,629.00)	49,792.04	(340.37%)
47300	Local Gov Chgs	278,554.70	847,362.00	(568,807.30)	(67.13%)
47330	Local Gov Chgs-Transp	412,002.39	1,961,954.00	(1,549,951.61)	(79.00%)
47332	Local Gov Chgs-Roads		265,997.00	(265,997.00)	(100.00%)
47333	Local Gov Chgs-Bridges	(30,968.57)	117,349.00	(148,317.57)	(126.39%)
	Total Charges to Other Governments	1,805,459.39	4,884,029.00	(3,078,569.61)	(63.03%)
Interdepartmental Charges for Services					
47470	Dept Charges-Highway	50,012.54	2,862,576.00	(2,812,563.46)	(98.25%)
	Total Interdepartmental Charges	50,012.54	2,862,576.00	(2,812,563.46)	(98.25%)
	Total Intergovernmental Charges for Services	1,855,471.93	7,746,605.00	(5,891,133.07)	(76.05%)
Miscellaneous					
48100	Interest	2.22		2.22	0.00%
48340	Gain/Loss-Sale of Salvage and Waste	4,910.70	10,605.00	(5,694.30)	(53.69%)
	Total Miscellaneous	4,912.92	10,605.00	(5,692.08)	(53.67%)
Other Financing Sources					
49110	Proceeds from Long-Term Debt		4,261,700.00	(4,261,700.00)	(100.00%)
	Total Other Financing Sources		4,261,700.00	(4,261,700.00)	(100.00%)
TOTAL REVENUES		2,631,082.28	14,976,668.95	(12,345,586.67)	(82.43%)
EXPENDITURES					
Public Works-Highway					
53110	Hwy-Administration	216,828.64	427,565.04	210,736.40	49.29%
53120	Hwy-Engineer	130,153.17	272,041.52	141,888.35	52.16%
53191	Hwy-Other Administration	223,346.38	400,326.78	176,980.40	44.21%
53210	Hwy-Employee Taxes & Benefits	(994,771.02)		994,771.02	0.00%
53220	Hwy-Field Tools	(22,751.07)	(45,386.55)	(22,635.48)	49.87%
53230	Hwy-Shop Operations	189,209.02	325,400.34	136,191.32	41.85%
53232	Hwy-Fuel Handling	(10,812.29)	(17,415.00)	(6,602.71)	37.91%
53240	Hwy-Machinery Operations	(1,035,492.97)	(344,515.87)	690,977.10	(200.56%)
53250	Hwy-Crushing Operations	10,096.55	35,624.03	25,527.48	71.66%
53251	Hwy-Crushing Operations Production	(4,527.91)	127,671.91	132,199.82	103.55%
53260	Hwy-Bituminous Ops	145,324.93	215,368.25	70,043.32	32.52%
53266	Hwy-Bituminous Ops	38,770.66	2,032,292.73	1,993,522.07	98.09%
53270	Hwy-Buildings & Grounds	134,934.64	258,245.36	123,310.72	47.75%
53290	Hwy-Salt Brine Operations	(14,762.90)	(0.45)	14,762.45	#####
53291	Hwy-Salt Brine Operations	(29,312.18)	1,170.55	30,482.73	2,604.14%
53281	Hwy-Acquisition of Capital Assets	25,482.00		(25,482.00)	0.00%
53310	Hwy-Maintenance CTHS		62,998.99	62,998.99	100.00%
53311	Hwy-Maint CTHS Patrol Sectn	1,155,690.55	2,676,572.21	1,520,881.66	56.82%
53312	Hwy-Snow Remov	937,762.86	992,793.92	55,031.06	5.54%
53313	Hwy-Maintenance Gang	118,733.29	272,777.37	154,044.08	56.47%
53314	Hwy-Maint Gang-Materials	2,490.00	8,302.00	5,812.00	70.01%
53320	Hwy-Maint STHS	1,065,566.79	1,442,179.24	376,612.45	26.11%
53330	Hwy-Local Roads	485,556.02	1,961,954.25	1,476,398.23	75.25%
53340	Hwy-County-Aid Road Construction	95.48	326,618.11	326,522.63	99.97%
53341	Hwy-County-Aid Bridge Construction	263,265.56	249,955.50	(13,310.06)	(5.32%)
53490	Hwy-State & Local Other Services	277,338.43	847,361.79	570,023.36	67.27%
53491	Hwy-ATV Route Signage		17,080.61	17,080.61	100.00%
	Total Public Works-Highway	3,308,214.63	12,546,982.63	9,238,768.00	73.63%
Capital Outlay					
57310	Highway Capital Projects	187,660.89	4,233,864.78	4,046,203.89	95.57%
	Total Capital Outlay	187,660.89	4,233,864.78	4,046,203.89	95.57%

County of Wood
DETAILED INCOME STATEMENT W/SUBTOTALS
Highway Departmentwide
Tuesday, June 30, 2026

	Actual	2026 Budget	Variance	Variance %
TOTAL EXPENDITURES	3,495,875.52	16,780,847.41	13,284,971.89	79.17%
NET INCOME (LOSS) *	(864,793.24)	(1,804,178.46)	939,385.22	(52.07%)

Committee Report

County of Wood

Report of claims for: HIGHWAY

For the period of: MAY

For the range of vouchers: 16260970 - 16261212

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16260970	US BANK	PROCUREMENT CARD PUCHASES	05/18/2026	\$1,841.33	P
16260971	AMAZON CAPITAL SERVICES	PARTS	05/21/2026	\$203.98	P
16260972	BECKER TRUCKING & EXCAVATING INC	AGGREGATE MATERIALS	05/05/2026	\$15,570.81	P
16260973	ADVANCE JANITORIAL/CLEAN POWER (Use after 7/31/25)	CLEANING SERVICE AND SUPPLIES	05/22/2026	\$189.50	P
16260974	ADVANCE JANITORIAL/CLEAN POWER (Use after 7/31/25)	CLEANING SERVICE AND SUPPLIES	05/26/2026	\$718.23	P
16260975	CROCKETT SEPTIC LLC	PORTABLE TOILET PUMPING FEE	05/22/2026	\$115.00	P
16260976	CROCKETT SEPTIC LLC	PORTABLE TOILET PUMPING FEE	05/14/2026	\$120.00	P
16260977	TOWN OF MARSHFIELD	WI DOT REIMBURSEMENT	05/15/2026	\$670.27	P
16260978	MILESTONE MATERIALS	AGGREGATES	05/22/2026	\$4,278.76	P
16260979	QUEST CIVIL ENGINEERS LLC	CORE SAMPLING	05/21/2026	\$3,720.17	P
16260980	WASTE MANAGEMENT	GARBAGE DISPOSAL	05/18/2026	\$12,907.92	P
16260981	WHIRLWIND SWEEPING WI INC	SWEEPING	05/18/2026	\$12,500.00	P
16260982	AMAZON CAPITAL SERVICES	PARTS	05/26/2026	\$959.98	P
16260983	AMAZON CAPITAL SERVICES	ENGINEER SUPPLIES	06/01/2026	\$232.34	P
16260984	AMAZON CAPITAL SERVICES	PARTS	06/01/2026	\$99.06	P
16260985	STAPLES ADVANTAGE	OFFICE SUPPLIES	05/29/2026	\$11.77	P
16260986	STAPLES ADVANTAGE	OFFICE SUPPLIES	05/29/2026	\$251.52	P
16260987	STAPLES ADVANTAGE	OFFICE SUPPLIES	05/30/2026	\$32.23	P
16260988	PAULIE'S DINER	LOCAL ROAD FORUM	04/22/2026	\$445.00	P
16260989	BRITZ DILLY	RETURN OF PERMIT DEPOSIT	05/06/2026	\$300.00	P
16260990	COOLSYS COMMERCIAL & INDUSTRIAL SOLUTIONS	HVAC REPAIR	04/02/2026	\$3,198.01	P
16260991	D & B STERNWEIS FARMS INC	RETURN OF PERMIT DEPOSIT	04/23/2026	\$300.00	P
16260992	DUCKETT MIKE & JULIE	RETURN OF PERMIT DEPOIST	05/12/2026	\$300.00	P
16260993	FLYING DOLLAR CATTLE LLC	RETURN OF PERMIT DEPOSIT	05/12/2026	\$300.00	P
16260994	K&C CLEANING LLC	MARSHFIELD SHOP CLEANING	06/01/2026	\$175.00	P
16260995	LIBERTY TIRE RECYCLING LLC	DISPOSAL OF USED TIRES	05/16/2026	\$1,248.40	P
16260996	MARAWOOD CONSTRUCTION SERVICES	RETURN OF PERMIT DEPOSIT	01/22/2026	\$300.00	P
16260997	MARSHFIELD UTILITIES	UTILITIES - MFLD	05/31/2026	\$131.49	P
16260998	MARSHFIELD UTILITIES	UTILITIES - MFLD	05/31/2026	\$562.01	P
16260999	MARSHFIELD UTILITIES	UTILITIES - MFLD	05/31/2026	\$43.59	P
16261000	PECKHAM JOHN	PETTY CASH REIMBURSEMENT	06/03/2026	\$90.49	P
16261001	SCHNEIDER MARTIN	RETURN OF PERMIT DEPOSIT	04/23/2026	\$300.00	P

HIGHWAY - MAY

16260970 - 16261212

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16261002	SOLARUS	TELEPHONE - WR & HOT MIX	06/01/2026	\$153.20	P
16261003	STROBEL SAM	RETURN OF PERMIT DEPOSIT	05/12/2026	\$300.00	P
16261004	UWSP - MARSHFIELD COMMISSION	ROOM RENTAL	05/26/2026	\$150.00	P
16261005	WATER WORKS & LIGHTING COMMISSION	UTILITIES - WR SHOP	05/27/2026	\$84.00	P
16261006	WATER WORKS & LIGHTING COMMISSION	UTILITIES - WR SHOP	05/27/2026	\$2,901.30	P
16261007	WATER WORKS & LIGHTING COMMISSION	UTILITIES - WR SHOP	05/27/2026	\$14.80	P
16261008	WATER WORKS & LIGHTING COMMISSION	UTILITIES - WR SHOP	05/27/2026	\$2.48	P
16261009	WATER WORKS & LIGHTING COMMISSION	UTILITIES - WR SHOP	05/27/2026	\$2.48	P
16261010	WATER WORKS & LIGHTING COMMISSION	UTILITIES - WR BRINE	05/27/2026	\$259.42	P
16261011	WATER WORKS & LIGHTING COMMISSION	UTILITIES - HOT MIX	05/27/2026	\$1,032.95	P
16261012	AMAZON CAPITAL SERVICES	PARTS	06/03/2026	\$611.69	P
16261013	ACE HARDWARE	PARTS	05/26/2026	\$12.54	P
16261014	ACE HARDWARE	PARTS	05/26/2026	\$13.18	P
16261015	ACE HARDWARE	PARTS	05/01/2026	(\$11.81)	P
16261016	ACE HARDWARE	PARTS	05/06/2026	(Voided)	P
16261017	ACE HARDWARE	PARTS	05/06/2026	(Voided)	P
16261018	ACE HARDWARE	PARTS	05/06/2026	(Voided)	P
16261019	ACE HARDWARE	PARTS	05/04/2026	(Voided)	P
16261020	ACE HARDWARE	PARTS	05/07/2026	(Voided)	P
16261021	ACE HARDWARE	PARTS	05/07/2026	(Voided)	P
16261022	ACE HARDWARE	PARTS	05/08/2026	(\$22.00)	P
16261023	ACE HARDWARE	PARTS	05/11/2026	(Voided)	P
16261024	ACE HARDWARE	PARTS	05/11/2026	(Voided)	P
16261025	ACE HARDWARE	PARTS	05/11/2026	(Voided)	P
16261026	ACE HARDWARE	PARTS	05/11/2026	(Voided)	P
16261027	ACE HARDWARE	PARTS	05/13/2026	(Voided)	P
16261028	ACE HARDWARE	PARTS	05/13/2026	(Voided)	P
16261029	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/13/2026	(\$56.07)	P
16261030	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/14/2026	\$15.41	P
16261031	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/14/2026	\$42.93	P
16261032	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/14/2026	\$20.67	P
16261033	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/14/2026	\$42.93	P
16261034	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/14/2026	\$330.71	P
16261035	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/18/2026	\$183.96	P
16261036	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/18/2026	\$5.40	P
16261037	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/18/2026	\$89.16	P
16261038	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/18/2026	\$79.60	P
16261039	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/18/2026	\$38.43	P
16261040	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/26/2026	\$5.95	P
16261041	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/27/2026	\$24.00	P
16261042	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/27/2026	\$113.12	P
16261043	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/27/2026	\$12.28	P
16261044	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/28/2026	\$85.90	P
16261045	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/28/2026	\$12.90	P

HIGHWAY - MAY

16260970 - 16261212

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16261046	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/19/2026	\$289.98	P
16261047	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/11/2026	\$124.69	P
16261048	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/12/2026	\$359.51	P
16261049	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/13/2026	\$68.38	P
16261050	ALTMANN LEROY	RETURN OF PERMIT DEPOSIT	05/12/2026	\$300.00	P
16261051	APPLIED INDUSTRIAL TECHNOLOGIES INC	PARTS	05/06/2026	\$228.94	P
16261052	APPLIED INDUSTRIAL TECHNOLOGIES INC	PARTS	05/20/2026	\$226.68	P
16261053	APPLIED INDUSTRIAL TECHNOLOGIES INC	PARTS	05/13/2026	\$23.25	P
16261054	APPLIED INDUSTRIAL TECHNOLOGIES INC	PARTS	05/08/2026	\$3,181.21	P
16261055	APPLIED INDUSTRIAL TECHNOLOGIES INC	PARTS	05/18/2026	(\$1,842.74)	P
16261056	APPLIED INDUSTRIAL TECHNOLOGIES INC	PARTS	05/18/2026	\$2,607.56	P
16261057	APPLIED INDUSTRIAL TECHNOLOGIES INC	PARTS	05/29/2026	\$33.10	P
16261058	ARING EQUIPMENT COMPANY	PARTS	05/27/2026	\$96.48	P
16261059	ASCENDANCE TRUCKS CENTRAL LLC	PARTS	04/01/2026	(\$1,197.00)	P
16261060	ASCENDANCE TRUCKS CENTRAL LLC	PARTS	05/05/2026	\$169.45	P
16261061	ASCENDANCE TRUCKS CENTRAL LLC	PARTS	05/07/2026	\$1,237.13	P
16261062	ASCENDANCE TRUCKS CENTRAL LLC	PARTS	05/11/2026	\$99.61	P
16261063	ASCENDANCE TRUCKS CENTRAL LLC	PARTS	05/18/2026	\$195.78	P
16261064	ASCENDANCE TRUCKS CENTRAL LLC	PARTS	05/13/2026	\$187.84	P
16261065	ASCENDANCE TRUCKS CENTRAL LLC	PARTS	05/18/2026	\$378.65	P
16261066	ASCENDANCE TRUCKS CENTRAL LLC	PARTS	01/01/2026	(\$167.90)	P
16261067	BEAVER OF WISCONSIN INC	PARTS	05/04/2026	\$510.00	P
16261068	BEAVER OF WISCONSIN INC	PARTS	05/18/2026	\$541.25	P
16261069	BROOKS TRACTOR INC	PARTS	05/20/2026	\$1,539.06	P
16261070	BROOKS TRACTOR INC	PARTS	05/27/2026	(\$1,149.77)	P
16261071	HELMRICK KEITH	PARTS	01/01/2026	\$300.00	P
16261072	COMPLETE FIRST AID & SAFETY LLC	SHOP SUPPLIES	05/01/2026	\$796.25	P
16261073	CENTRAL CULVERT & SUPPLY LLC	CULVERTS	05/04/2026	\$5,675.42	P
16261074	CENTRAL CULVERT & SUPPLY LLC	CULVERTS	05/05/2026	\$6,436.48	P
16261075	CENTRAL CULVERT & SUPPLY LLC	CULVERTS	05/13/2026	\$1,959.20	P
16261076	CENTRAL CULVERT & SUPPLY LLC	CULVERTS	05/28/2026	\$3,918.40	P
16261077	COUNTY READY MIX CORPORATION	CTH C PAVEMENT REPAIR	06/05/2026	\$1,984.46	P
16261078	DECKER SUPPLY CO	SIGNS	05/14/2026	\$3,807.50	P
16261079	1ST AYD CORPORATION	PARTS	05/19/2026	\$192.70	P
16261080	FASTENAL COMPANY	PARTS	05/05/2026	\$408.97	P
16261081	FASTENAL COMPANY	PARTS	05/08/2026	\$784.82	P
16261082	FASTENAL COMPANY	PARTS	05/29/2026	\$262.68	P
16261083	FASTENAL COMPANY	PARTS	05/29/2026	\$16.35	P
16261084	FRONTIER	TELEPHONE - MFLD	05/28/2026	\$46.80	P
16261085	FLEETPRIDE	PARTS	05/28/2026	\$177.73	P
16261086	GRAY'S INC	PLOW BLADES	05/19/2026	\$26,136.60	P
16261087	HALRON LUBRICANTS INC	PARTS	05/28/2026	\$184.35	P
16261088	HYDRAULIC REPAIR SPECIALISTS LLC	PARTS	05/21/2026	\$1,000.00	P
16261089	INSIGHT FS	LP GAS	05/11/2026	\$312.81	P

HIGHWAY - MAY

16260970 - 16261212

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16261090	JFTCO INC	EQUIPMENT SERVICE	05/08/2026	\$2,335.64	P
16261091	JFTCO INC	EQUIPMENT SERVICE	05/28/2026	\$2,245.59	P
16261092	JFTCO INC	EQUIPMENT SERVICE	05/11/2026	\$4,457.00	P
16261093	JFTCO INC	PARTS	05/12/2026	\$525.45	P
16261094	JFTCO INC	PARTS	05/13/2026	\$784.19	P
16261095	JFTCO INC	PARTS	05/13/2026	\$1,550.86	P
16261096	JFTCO INC	PARTS	05/13/2026	\$35.43	P
16261097	JFTCO INC	EQUIPMNET SERVICE	05/19/2026	\$3,005.92	P
16261098	JOHN DEERE FINANCIAL	PARTS	05/25/2026	\$383.56	P
16261099	JOHNSON & SONS CO INC	PARTS	05/06/2026	\$63.92	P
16261100	MILESTONE MATERIALS	AGGREGATES	06/03/2026	\$1,077.00	P
16261101	MILESTONE MATERIALS	AGGREGATES	06/05/2026	\$1,969.97	P
16261102	MILESTONE MATERIALS	AGGREGATES	06/05/2026	\$21,449.05	P
16261103	MILLER-BRADFORD & RISBERG INC	PARTS	05/12/2026	\$971.34	P
16261104	MILLER-BRADFORD & RISBERG INC	PARTS	05/14/2026	\$400.90	P
16261105	MISSISSIPPI WELDERS SUPPLY CO INC	WELDING SUPPLIES	05/13/2026	\$217.30	P
16261106	MISSISSIPPI WELDERS SUPPLY CO INC	WELDING SUPPLIES	05/13/2026	\$7.37	P
16261107	MISSISSIPPI WELDERS SUPPLY CO INC	WELDING SUPPLIES	05/31/2026	\$294.50	P
16261108	MAXAM EQUIPMENT INC	PARTS	05/14/2026	\$1,206.49	P
16261109	MENARDS-MARSHFIELD	PARTS	05/27/2026	\$53.94	P
16261110	MID-STATES EQUIPMENT & SUPPLY	MASTIC	03/09/2026	\$30,371.12	P
16261111	MID-STATES EQUIPMENT & SUPPLY	MASTIC	05/14/2026	\$29,830.61	P
16261112	MONROE TRUCK EQUIPMENT	PARTS	05/27/2026	\$1,413.00	P
16261113	MULTERER TIM	RETURN OF PERMIT DEPOSIT	01/01/2026	\$300.00	P
16261114	NAPA CENTRAL WI AUTO PARTS	PARTS	05/11/2026	\$295.29	P
16261115	NAPA CENTRAL WI AUTO PARTS	PARTS	05/12/2026	\$343.40	P
16261116	NAPA CENTRAL WI AUTO PARTS	PARTS	05/12/2026	\$17.64	P
16261117	NAPA CENTRAL WI AUTO PARTS	PARTS	05/12/2026	\$161.52	P
16261118	NAPA CENTRAL WI AUTO PARTS	PARTS	05/12/2026	(\$3.69)	P
16261119	NAPA CENTRAL WI AUTO PARTS	PARTS	05/12/2026	\$250.20	P
16261120	NAPA CENTRAL WI AUTO PARTS	PARTS	05/19/2026	\$394.69	P
16261121	NAPA CENTRAL WI AUTO PARTS	PARTS	05/20/2026	\$634.99	P
16261122	NAPA CENTRAL WI AUTO PARTS	PARTS	05/27/2026	\$20.52	P
16261123	NAPA CENTRAL WI AUTO PARTS	PARTS	05/28/2026	\$343.40	P
16261124	NAPA CENTRAL WI AUTO PARTS	PARTS	05/28/2026	(\$394.69)	P
16261125	NORTH CENTRAL UTILITY OF WI LLC	PARTS	05/04/2026	\$32.52	P
16261126	NORTH CENTRAL UTILITY OF WI LLC	PARTS	05/04/2026	\$245.70	P
16261127	NORTH CENTRAL UTILITY OF WI LLC	PARTS	05/07/2026	\$41.64	P
16261128	NORTH CENTRAL UTILITY OF WI LLC	PARTS	05/19/2026	\$80.68	P
16261129	NORTH CENTRAL UTILITY OF WI LLC	PARTS	05/22/2026	\$321.54	P
16261130	POMP'S TIRE SERVICE INC - Milw	TIRES	05/04/2026	\$1,185.20	P
16261131	POMP'S TIRE SERVICE INC - Milw	PARTS	05/13/2026	\$148.35	P
16261132	POMP'S TIRE SERVICE INC - Milw	TIRES	05/13/2026	\$510.88	P
16261133	PRECISE MRM LLC	FLAT PLAN USA GPRS & NAF	05/26/2026	\$572.00	P

HIGHWAY - MAY

16260970 - 16261212

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16261134	PROVISION PARTNERS	DIESEL FUEL & GASOLINE	05/31/2026	\$64,721.87	P
16261135	RAPIDS FORD LLC	PARTS	04/30/2026	\$583.42	P
16261136	RAPIDS FORD LLC	PARTS	05/15/2026	\$430.87	P
16261137	RAPIDS FORD LLC	PARTS	05/20/2026	\$1,199.91	P
16261138	RAPIDS RENTAL & SUPPLY	PARTS	05/04/2026	\$81.98	P
16261139	RUFFING PATRICK	RETURN OF PERMIT DEPOSIT	05/26/2026	\$300.00	P
16261140	SCHULZ KEVIN	RETURN OF PERMIT DEPOSIT	04/28/2026	\$300.00	P
16261141	S&R TRUCK LLC	PARTS	05/07/2026	\$439.16	P
16261142	SHERWIN INDUSTRIES INC	PARTS	05/09/2026	\$86.07	P
16261143	SHERWIN INDUSTRIES INC	PARTS	05/13/2026	\$592.34	P
16261144	SERVICE MOTOR COMPANY	PALLET FORKS	05/20/2026	\$1,000.00	P
16261145	STERLING WATER INC	WATER FOR HOT MIX	05/31/2026	\$43.05	P
16261146	STEVE SCHNEIDER TRUCKING LLC	CONSTRUCTION MATERIALS	06/02/2026	\$1,663.20	P
16261147	SWIDERSKI EQUIPMENT INC	PARTS	05/05/2026	\$2,691.39	P
16261148	SWIDERSKI EQUIPMENT INC	PARTS	05/26/2026	\$775.10	P
16261149	TRACTOR SUPPLY CREDIT PLAN	PARTS	05/29/2026	\$190.95	P
16261150	UTILITY SALES & SERVICE INC	SIGN TRUCK REPAIR	03/17/2026	\$309.60	P
16261151	WE ENERGIES	NATURAL GAS - HOT MIX	06/02/2026	\$607.34	P
16261152	WEILER KATIE	RETURN OF PERMIT DEPOSIT	01/01/2026	\$300.00	P
16261153	WINTER EQUIPMENT CO INC	PLOW BLADES	05/20/2026	\$1,346.61	P
16261154	WISCONSIN VALLEY BUILDING PRODUCTS	PARTS	05/06/2026	\$33.44	P
16261155	WISCONSIN VALLEY BUILDING PRODUCTS	PARTS	05/13/2026	\$380.00	P
16261156	WISCONSIN METALS	BLACKSMITH STEEL	05/11/2026	\$305.00	P
16261157	WISCONSIN METALS	BLACKSMITH STEEL	05/11/2026	\$378.00	P
16261158	WISCONSIN METALS	BALCKSMITH STEEL	05/27/2026	\$1,000.00	P
16261159	WI DEPT OF TRANSPORTATION - BFS	PROJECT COSTS	06/01/2026	\$1,026.04	P
16261160	WI DEPT OF TRANSPORTATION - BFS	PROJECT COSTS	06/01/2026	\$639.96	P
16261161	WI DEPT OF TRANSPORTATION - BFS	PROJECT COSTS	06/01/2026	\$1,562.68	P
16261162	WI DEPT OF TRANSPORTATION - BFS	PROJECT COSTS	06/01/2026	\$894.15	P
16261163	WI DEPT OF TRANSPORTATION - BFS	PROJECT COSTS	06/01/2026	\$8,977.70	P
16261164	AMAZON CAPITAL SERVICES	PARTS	06/08/2026	\$39.99	P
16261165	AMAZON CAPITAL SERVICES	PARTS	06/09/2026	\$34.80	P
16261166	STAPLES ADVANTAGE	OFFICE SUPPLIES	06/09/2026	\$29.99	
16261167	BADGER SCALE	SCALE INSPECTION	05/29/2026	\$655.00	P
16261168	BADGER SCALE	SCALE INSPECTION	05/29/2026	\$655.00	P
16261169	BADGER SCALE	SCALE INSPECTION	05/29/2026	\$655.00	P
16261170	BADGER SCALE	SCALE INSPECTION	05/29/2026	\$655.00	P
16261171	CINTAS CORPORATION	CLEANING RUGS AND UNIFORMS	05/04/2026	\$503.35	P
16261172	CINTAS CORPORATION	CLEANING RUGS AND UNIFORMS	05/11/2026	\$503.35	P
16261173	CINTAS CORPORATION	CLEANING RUGS AND UNIFORMS	05/18/2026	\$503.35	P
16261174	CINTAS CORPORATION	CLEANING RUGS AND UNIFORMS	05/26/2026	\$503.35	P
16261175	CINTAS CORPORATION	CLEANING RUGS AND UNIFORMS	05/06/2026	\$1,231.55	P
16261176	CINTAS CORPORATION	CLEANING RUGS AND UNIFORMS	05/13/2026	\$1,193.49	P
16261177	CINTAS CORPORATION	CLEANING RUGS AND UNIFORMS	05/20/2026	\$1,193.49	P

HIGHWAY - MAY

16260970 - 16261212

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16261178	CINTAS CORPORATION	CLEANING RUGS AND UNIFORMS	05/28/2026	\$1,193.49	P
16261179	CINTAS CORPORATION	CLEANING RUGS AND UNIFORMS	05/28/2026	\$49.92	P
16261180	CNE GAS	NATURAL GAS - HOT MIX	06/10/2026	\$181.14	P
16261181	CONTECH ENGINEERED SOLUTIONS LLC	BOX CULVERTS	05/29/2026	\$105,900.00	P
16261182	DOINE EXCAVATING INC	RETURN OF PERMIT DEPOSIT	05/13/2026	\$300.00	P
16261183	FOX TODD D	RETURN OF PERMIT DEPOSIT	03/26/2026	\$300.00	P
16261184	HAUMSCHILD GREGORY	RETURN OF PERMIT DEPOSIT	05/06/2026	\$300.00	P
16261185	HOME DEPOT CREDIT SERVICES	PARTS	06/05/2026	\$179.60	P
16261186	JORDAN AGRICULTURAL SUPPLY INC	BALE GUARD	06/09/2026	\$549.00	P
16261187	LANG RICHARD	RETURN OF PERMIT DEPOSIT	04/22/2026	\$300.00	P
16261188	LUEPKE JOSH	RETURN OF PERMIT DEPOSIT	06/09/2026	\$300.00	P
16261189	MILESTONE MATERIALS	AGGREGATES	06/10/2026	\$638.75	P
16261190	TOWN OF MARSHFIELD	STADT RD	05/30/2026	\$13,826.40	P
16261191	TRIERWEILER CONSTRUC & SUPPLY	CTH C CONCRETE	06/09/2026	\$44,163.20	P
16261192	TRIERWEILER CONSTRUC & SUPPLY	FELT	06/09/2026	\$96.00	P
16261193	WASTE MANAGEMENT	GARBAGE DISPOSAL	06/03/2026	\$651.35	P
16261194	WE ENERGIES	NATURAL GAS - BRINE PLANT	06/04/2026	\$18.41	P
16261195	WE ENERGIES	NATURAL GAS - WR SHOP	06/04/2026	\$23.54	P
16261196	WE ENERGIES	NATURAL GAS - WR SHOP	06/04/2026	\$185.74	P
16261197	WESTWOOD PROFESSIONAL SERVICES INC	CTHU EXTENSION	06/08/2026	\$1,120.84	P
16261198	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/01/2026	(\$11.81)	P
16261199	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/06/2026	\$157.99	P
16261200	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/06/2026	\$43.71	P
16261201	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/06/2026	\$203.79	P
16261202	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/04/2026	\$21.99	P
16261203	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/07/2026	\$126.61	P
16261204	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/07/2026	\$37.90	P
16261205	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/08/2026	(\$22.00)	P
16261206	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/11/2026	\$5.95	P
16261207	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/11/2026	\$7.53	P
16261208	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/11/2026	\$154.99	P
16261209	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/11/2026	\$147.30	P
16261210	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/13/2026	\$154.99	P
16261211	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/13/2026	\$67.14	P
16261212	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/13/2026	(\$56.07)	P
Grand Total:				\$513,796.89	

Signatures

Committee Chair: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____



Parks & Forestry Department Reports

July 8, 2026

Director Report, by Chad Schooley

- Powers Bluff Trailhead Shelter construction project is near completion. Estimated completion date is now mid-July due to continued delays of storefront door delivery/install from Rib Mountain Glass, who are the subs for Eagle Construction Inc.. Future ribbon cutting date will be established and communicated to the public and County Board of Supervisors.
- Dexter Beach Shelter Building and South Park 2nd Loop Campground Shower Building projects are progressing very well.
- Office staff completed the 2025 Annual Report. A copy is in the packet. I will give a presentation at the July 28th County Board meeting highlighting the year in review.
- **Special Use Permits**
 - None at this time.

Maintenance Program Supervisor Report, by Dan Vollert

Construction Projects

- South Park: Loop 2 Shower Building underway. Block walls are up.
- Dexter Park: Beach Shelter Building-Concrete pad is poured and plumbing installed. Septic is complete. Block walls going up.
- Powers Bluff: New Trailhead Shelter parking lot is complete and striping scheduled. Landscaping underway.
- North Park: New Puff Creek bridge has been completed by Highway Dept. and is now complete with asphalt installed on the approaches.
- CERA Park: New entrance sign construction has been completed

Maintenance Operations

- Dexter Park: Campgrounds, beach and shelters in full swing.
- South Park: Campgrounds, beaches and shelters in full swing. Some storm damage yet to cleanup.
- NEPCO Park: Mowing & brushing trails.
- North Park: Campgrounds, beach and shelter in full swing.
- Powers Bluff: Trails open. Mowing operations and landscaping ongoing.
- CERA Park: New woodshed area prepped. Brush and building cleanup. Planning for other projects.

Employee Matters

- All parks LTE, Ranger, & Camp Host positions are full.
- Employee annual evaluations to be completed and shared in July.

Snowmobile/ATV

- Range Road ATV Connector Trail to Intensive Use Area is open, along with Peterson Road to Hay Creek Trail. (Grant Reimbursement process is underway for Range Road.)
- Working on Grant Reimbursement for the 2025-2026 work year for Snowmobile & ATV trails, and ATV Intensive Use Area.
- Accepting donation check for ATV Intensive Use Area from Saratoga ATV Club on July 21.

Office Supervisor Report, by Stacie Kleifgen

- We had the opportunity to host the Wisconsin County Forests Association (WCFA) Annual Summer Tour June 17th-19th. Approximately 110 Forestry Leaders from across the state met in Wood County to collaborate on common goals and travel throughout the county learning about our County Forest, local forestry business partners, and County Parks. Tour stops included:
 - Nine Dragons Paper
 - Golden Eagle Log & Timber Homes
 - Rooted in Red
 - Sandhill State Wildlife Area
 - Badger State Fruit Processing
 - Site Prep demo by Koerner Forest Products in County Forest
 - ATV Intensive Use Area
 - South Park Community Shelter
 - Powers Bluff Welcome Center

Forest Administrator Report, by Fritz Schubert

- Timber Sales: Three active timber sales in June, no harvesting occurred this month but some limited hauling has taken place. Logging activity on Wood County Forest has slowed due to wet ground conditions and restrictions due to oak wilt and endangered species. This is normal for Wood County Forest in summer.
- Timber sale establishment in compartment 41.
- Conducted 2026 WCFA Summer Tour. It was a great success with excellent presentations, many positive comments and perfect weather.
- Continued next steps towards finishing details associated with land trade (Nekoosa Marsh Road Cranberry LLC). Modified Wood County Forest Blocking Boundaries and submitted entry application/paperwork to WDNR.
- Attended prescribed fire workshop at Necedah National Wildlife Refuge.
- Cleaned and mowed shooting range.
- Forestry Technician: Continued project to mow brush and improve ATV trails in the ATV intensive use area. Assisted with drainage improvements, playground development, landscaping at new shelter site at Powers Bluff Park.



Wood County Parks & Forestry

Annual Report 2025

HIGHWAY INFRASTRUCTURE & RECREATION COMMITTEE (HIRC) 2025 WOOD COUNTY BOARD OF SUPERVISORS MEMBERS



Jake Hahn
Chair



Allen Breu
Vice Chair



Scott Brehm



John Hokamp



Lee Thao

2025 Wood County Parks & Forestry Employees

Parks & Forestry Director	Chad Schooley
Forest Administrator	Fritz Schubert
Parks Maintenance Program Supervisor	Dan Vollert
Parks & Forestry Office Supervisor	Stacie Kleifgen
Parks & Forestry Program Assistant	Monica Anderson
Forest Technician	Clyde Dammann
Parks Lead Maintenance Dexter Park	Matt Huber
Parks Lead Maintenance North Park & Powers Bluff	Jeff Okonek
Parks Lead Maintenance South Park & Nepco	Brad O'Donnell
Parks Maintenance Dexter Park	Mitch Darr
Parks Maintenance North Park & Powers Bluff	Seth Dupee
Parks Maintenance South Park & Nepco	Jesse Kostolny
Parks Maintenance South Park & Nepco	Dawson Simon
Parks Maintenance All Parks	Jonathan Rahm

2025 Seasonal Employees

LTE II Dexter Park	Alison Brandl
	Lane O'Donnell
LTE II North Park & Powers Bluff	Elric Guldan
	Benjamin Friday
LTE II South Park & Nepco	Ron Mehlbrech
	Lydia Smits
	Greg Stashek
	Jacob Thomas
Ranger Cera Park	Jade DeBoer
Ranger Dexter Park	Talayn Baker
Ranger North Park	Scott Tranbarger
Ranger South Park	Weston Glomstad
Host Cera Park	Paul Mortensen
Host Dexter Park	Ken & Peggy Rowe
Host North Park	Ron & Kay Hardesty
Host South Park	Bruce Foster
First Responder Powers Bluff Winter Recreation Area	Chris Bohl

Director's Report

Chad Schooley, Parks & Forestry Director

Throughout Two Thousand Twenty-Five (2025), Wood County Parks celebrated its 90th (1935-2025) anniversary. Our mission statement is “To develop, maintain, and operate facilities, resources, and programs that meet the outdoor recreation, environmental, and economic needs of the public; and provide clean, safe, quality family enjoyment at a reasonable cost”. To guide our department in fulfilling this mission, the P&FD completed the 2026-2030 Parks, Recreation, and Open Spaces Plan Update, which was adopted by County Board in 2025.

In addition to our multiple parks, Wood County owns and manages approximately 38,000 acres of county forest property. Wood County was one of the initial counties in the state to enroll land under the County Forest Crop Law, beginning in 1932. Through the years, this program has gone through numerous changes. The forestry program’s mission statement is: “To manage, conserve and protect these resources on a sustainable basis for present and future generations.”

In 1991, the Wood County Parks Department merged with the Forestry Department to form the Wood County Parks and Forestry Department (P&FD).

Wood County P&FD properties hosted several large community events in 2025, including: Winter and Summer Kiwanis Youth Outdoor Events, State Waterski Show Tournament, Bluegrass Music Festival, Lions Club Fisherees, Mountain Bike Endurance Race, and multiple other non-profit fundraising events.

Tourism continued to play a huge role in economic development and impact within Wood County. According to Travel Wisconsin, Wood County saw \$117.8 million of direct visitor spending in 2025; a 2% increase over 2024. Wood County Parks and Forestry played a huge role in bringing visitors to our area.

In this annual report, we have summarized some of the different projects and timber sales that were completed in 2025. Larger projects completed in 2025 included: Completion of the Powers Bluff Maintenance Shop, removal of the old shop, and beginning construction of the Powers Bluff Welcome Center.

Director's Report Continued

The Parks and Forestry Department maintains a variety of properties with the help of local volunteers and clubs. Some of the clubs that we worked with in 2025 included the Central Wisconsin ATV Riders Club, 7 snowmobile clubs, River Cities Nordic Ski Club, 2 disc golf clubs, MSTC Urban Forestry Program, 4 campground hosts, Friends of Powers Bluff, as well as many other volunteers. Without their assistance, we could not provide the opportunities that we do. The Parks and Forestry Department is also a host site for Emergency Management work crews throughout the year. In 2025, this crew worked 1,107 hours for the department.

The WCP&F Department has continued to pursue Federal and State DNR matching grants in the development and improvement of our parks. In 2025, Wood County applied for and was awarded a Stewardship grant of \$300,000 for the construction of the Dexter Beach Open Shelter.

The P&FD took over the management of Cera Park on Jan. 1, 2025. This park was developed, beginning in the 1970's, by employees of Consolidated Papers for the purpose of creating a recreational area for employees and their families. The owner of the property, Consolidated Water Power Company (CWPCO) made the decision not to renew the lease with the employee group beyond its term, ending December 31, 2024. By resolution, Wood County Board of Supervisors approved entering into a 10-year lease with CWPCO to manage the park, and to sign an MOU outlining the intent and process of transferring ownership to Wood County. During the 1st year of management, a few improvements that were made included: Remodeled the campground shower house and large shelter building, removed over 1,000 cords of dead ash trees, replaced water treatment equipment, removed old unsafe playground equipment, and began updating signage throughout the park.

County Forest operations continue to be an important resource to Wood County. There are 37,823 acres of managed "County Forest Land" for timber production and public hunting, fishing, wildlife watching, and other non-consumptive recreational uses. We also administer the timber sales program to manage the forest on Wood County Forest Lands. In 2025 timber revenue increased due to relatively dry fall and very good winter logging conditions. 2025 timber revenue was \$510,151.79 (gross) or \$459,136.61 (net), thus exceeding budgeted timber revenue (\$400,000.00).

Director's Report Continued

2025 LARGE PARK PROJECTS

SOUTH PARK

1. Completed Storm Shelter construction, parking lot expansion and paving.
2. New campground storage building.

POWERS BLUFF

1. Completed maintenance shop construction.
2. Removed old maintenance shop.
3. Began Welcome Center construction.
4. Paved Welcome Center entrance road.

DEXTER PARK

1. Removed old beach house and prepped for new construction.
2. Resurfaced enclosed shelter parking lot.
3. New concrete sidewalk around enclosed shelter, and construction of asphalt path leading to boat landing restroom.

NORTH PARK

1. Installed signage on both sides of entrance road river crossing.

NEPCO

1. Assisted LWCD, and Nepco Lake District with new signage at boat landing

ATV

1. Opened Peterson Road-Hay Creek Road ATV Trail.
2. Began construction of 1.5 mile Hwy 54-Range Road ATV Trail.

Snowmobile

1. Completed Auburndale (DH) Snowmobile Bridge Replacement Project, off of Cty. Hwy. N, Arpin.

Other

1. Celebrated Wood County Park's 90th anniversary with several promotional activities, including a sign/logo creation contest.
2. Added Wood County Cera Park campsites and shelter buildings to the reservation system.
3. Updated the P&FD brochure.

Forest Administrator's Report

Fritz Schubert, Forest Administrator

TIMBER SALES AND RECON

- Established 14 County Forest timber sales totaling 448 acres. Three tracts went unsold totaling 72 acres, appraised at \$18,494.00.
- Total bid value was \$207,562.74 in spring (5-22-25) and winter (11-25-25) bid openings, and two direct sale contracts. *Note: Verso mill closure in July 2020, uncertainty in local timber markets, and other economic pressures continued to have negative effects resulting in decreased bidding, unsold tracts, and lower average stumpage prices, especially in regards to aspen and mixed hardwood pulpwood.*
- Routine administration of all active timber sales. There were 17 timber sales active during 2025.
- For 2025 Timber Revenue = \$510,151.79 (Gross) - or - \$459,136.61 (Net).
- Updated compartment reconnaissance data on 2,005 Acres.

ACCESS/ FOREST ROADS & TRAILS

- Mowed grass and small brush on 6.08 miles of county forest access roads.
- Graded 3.14 miles of county forest access roads.
- Fecon/brush mowed 15.42 miles of County Forest access roads and trails.
- Road improvement projects:
 1. Hazelnut Trail - Improved approximately .25 miles with addition of 1.25" road base and regraded other rough areas.
 2. ATV Intensive Use Area – Continued project to improve emergency access routes for first responders.
- Mowed all hunter-parking areas.

TREE PLANTING, SITE PREPERATION, INVASIVE SPECIES, & TSI

- Hand planted 81,200 red pine and 5,400 white pine seedlings:

compartment 19-stand 14 (8acres)
compartment 20-stand 20 (18 acres)
compartment 62-stand 1 (30 acres)
compartment 71-stand 2 (29 acres)
- Mechanical site prep with DNR Dozer:

Root-raked	compartment 70-stand 3 (15acres)
Trenched	compartment 71-stand 20 (14 acres)
- Chemical site prep/pre-planting herbicide treatment (drone application):

compartment 14-stand 1 (27acres)
compartment 19-stand 24 (19 acres)

Forestry Report Continued

LAND TRANSACTIONS

- Nekoosa Marsh Road Cranberry/Wood County Forest Land Trade: Received proposal for trade of 20 acres of Wood County Forest land in the Town of Seneca for 46.95 acres of privately held forest/river bottom adjacent to WCF in the Town of Dexter. Began the process for withdrawal of the 20- acre parcel from County Forest program. Gained HIRC Committee and Wood County Board approval, submitted withdrawal application to WDNR, worked with Corporation Counsel on subsequent steps to be completed in 2026.

ACCESS & PERMIT ISSUES

- FGM Wilderness LLC License: Completed effort to alleviate encroachment issue involving adjacent cranberry grower in the Town of Hiles. Worked with Corporation Counsel to develop a license for FGM to use a small portion of Wood County Forest and Wood County Wildlife Area Land. Negotiated timeframe, fee and other terms. Gained HIRC Committee approval. Signed license document.
- Completed HIRC Committee approved ditch cleaning project proposed by Cranberry Creek Cranberries Inc. Worked with applicant planning phases of the project which involved: obtaining necessary permits (if any), removing trees on ditch banks, and leveling approximately 2900 feet of drainage ditches, removal of accumulated debris from ditch, brush grinding/mulching, final grading, and seeding.
- There were no other access related issues in 2025.
- Participated/permitted individual interested in conducting experimental mechanical buckthorn control treatment.

RECREATION RELATED

- Graded and maintained signage on Wood County ATV Trails located on Wood County Forest (5.1 miles).
- ATV intensive use area: maintained signs, painted trees/color coded loops and segments, improved sections of trail.
- Completed work on Hay Creek ATV Trail project. Assisted HWY Department with road grading, drainage improvements, culverts, gate installation, etc.(Parks dept. dozer and skid steer, rented mini excavator).
- Assisted with new ATV trail development project (HWY 54 to Range Road). Assisted HWY Department with shaping, stumping, drainage improvements, road base, etc.
- Assisted with temporary Snowmobile trail reroute on Wood County Forest due to bridge closure on County Line Road. Reroute included mowing, grading, and stumping portions of alternate route. Bridge is scheduled to be replaced in 2027, at which time trail will be relocated back to original.
- Shooting Range maintenance: mowing (6x), cleaning (10x), snowplowing (2x). Clean-ups consisted of whole range efforts, or simply emptying barrels depending on need. The Wilderness Sportsman's Club assisted in clean-up efforts at times. Graded parking lot in early summer.
- Worked with Central Wisconsin Rifle and Pistol Club on range improvement plan and gaining HIRC Committee approval.
- Worked with individuals associated with new mountain bike trail in South Bluff block of County Forest.

Forestry Report Continued

- Replaced rotten boards on Richfield 360 foot/walking bridge.
- Handicapped Accessible Hunter Blinds: Developed, improved, and implemented rules for use, developed reservation system, added and graded fine gravel to improve access paths, installed gate, cleared and signed perimeters around both hunting areas associated with blinds (appx 40 acres each).
- Met with horse riding club representatives interested in expanding horse riding opportunities on the County Forest.
- Removed several illegal ladder stands. Stands sold on public auction site.

WILDLIFE RELATED

- Attended Wood County Wildlife Area Committee meetings, provided input/information, and performed designated duties.
- Wildlife projects funded with “Nickle-an-Acre” State Wildlife Habitat Grant: This program was slightly prorated in 2025. No projects were undertaken in 2025 and funds were carried over for 2026 project(s).
- Conducted Karner Blue Butterfly surveys as needed for timber sale purposes. Completed and submitted necessary reports to WDNR.
- Continued and monitored process of redrafting/renewing Karner Blue Butterfly SHCA. This issue seems to have been temporarily put on hold by USFWS.
- Investigated beaver dam activity/complaints. Removed two beaver dams (Compartments 67 and 32). Enlisted volunteer help from professional trappers. Beaver activity continues to increase and is becoming a management problem as fur prices have plummeted and trapper numbers have decreased.
- Skunk Creek Dam – Mowed grass and brush on dike as required by DNR dam program.
- Mowed various wildlife openings located throughout county forest during regular road and trail mowing efforts.

OTHER

- Located section corners and ran property lines between county and adjacent private land as needed. Located 3 section corners and survey markers. Total line distance run was approximately 0.85 miles.
- Participated and hosted WDNR audit (aka Internal Review) of Wood County Forestry program. These audits occur every five years. Audit went well and achieved excellent results and comments from DNR auditors.
- Assistance to parks: Dexter Park beach house demolition, Powers Bluff walk path repair, Cera Park brush mowing, clean-up, and campsite improvements.
- Fecon mowed vision triangle (.6 acre) along HWY 54 in the Town of Hiles to improve visibility and safety.
- Investigated and answered questions related to several instances of illegal camping in County Forest along Batterman Road, and also in developed area associated with ATV Intensive Use Area. These “campers” were most likely homeless. Situations such as this are increasing yearly but have been resolved peacefully with assistance from Wood County Sheriff Dept.

Forestry Report Continued

- Contributed to parks firewood efforts by locating suitable supply of firewood from Wood County Forest, arranging harvest and transport of wood.
- Set up several public firewood cutting areas.
- Investigated several instances of dumping, illegal tree cutting, and illegal motorized use on the county forest.
- Cleaned up and disposed of tires and other large items dumped along roads in the County Forest.

Forestry Report Continued

MEETINGS AND TRAINING

- Served on WCFA Personnel Committee, and Legislative/Certification Committee.
- WCFA: Attended spring and fall forest administrator meeting, quarterly conference calls, and summer tour
- Training:
 - 1) Attended pesticide applicators training and obtained Wisconsin Pesticide Applicators License- Forestry
 - 2) DNR firefighter annual refresher.
- Attended regular monthly HIRC meetings.

2025 Parks & Forestry Budget Summary

	Revenue	Expense	Beginning Carryover	Ending Carryover	Parks Total
2101 Parks Administration	\$1,324,412	\$2,145,835	\$0	\$0	\$821,423
2102 Parks Snowmobile Trails	\$272,205	\$262,205	\$101	\$10,101	\$0
2103 Parks ATV Trail Maintenance	\$324,836	\$265,301	\$(45,348.00)	\$14,187	\$0
2104 Parks State Wildlife Habitat	\$1,767	\$5,000	\$3,786	\$553	\$0
2105 Parks County Forests State Aid	\$0.00	\$0.00	\$352,374	\$352,274	\$0
2106 Parks State Forestry Road	\$3,654	\$5,000	\$1,998	\$652	\$0
2107 Parks Capital Projects	\$514,330	\$4,330	\$(330,370)	\$179,630	\$0
2108 Parks Powers Bluff Dev. Projects	\$500	\$10,000	\$13,378	\$3,878	\$0
	\$2,441,704	\$2,697,671	\$(4,081)	\$561,375	\$821,423

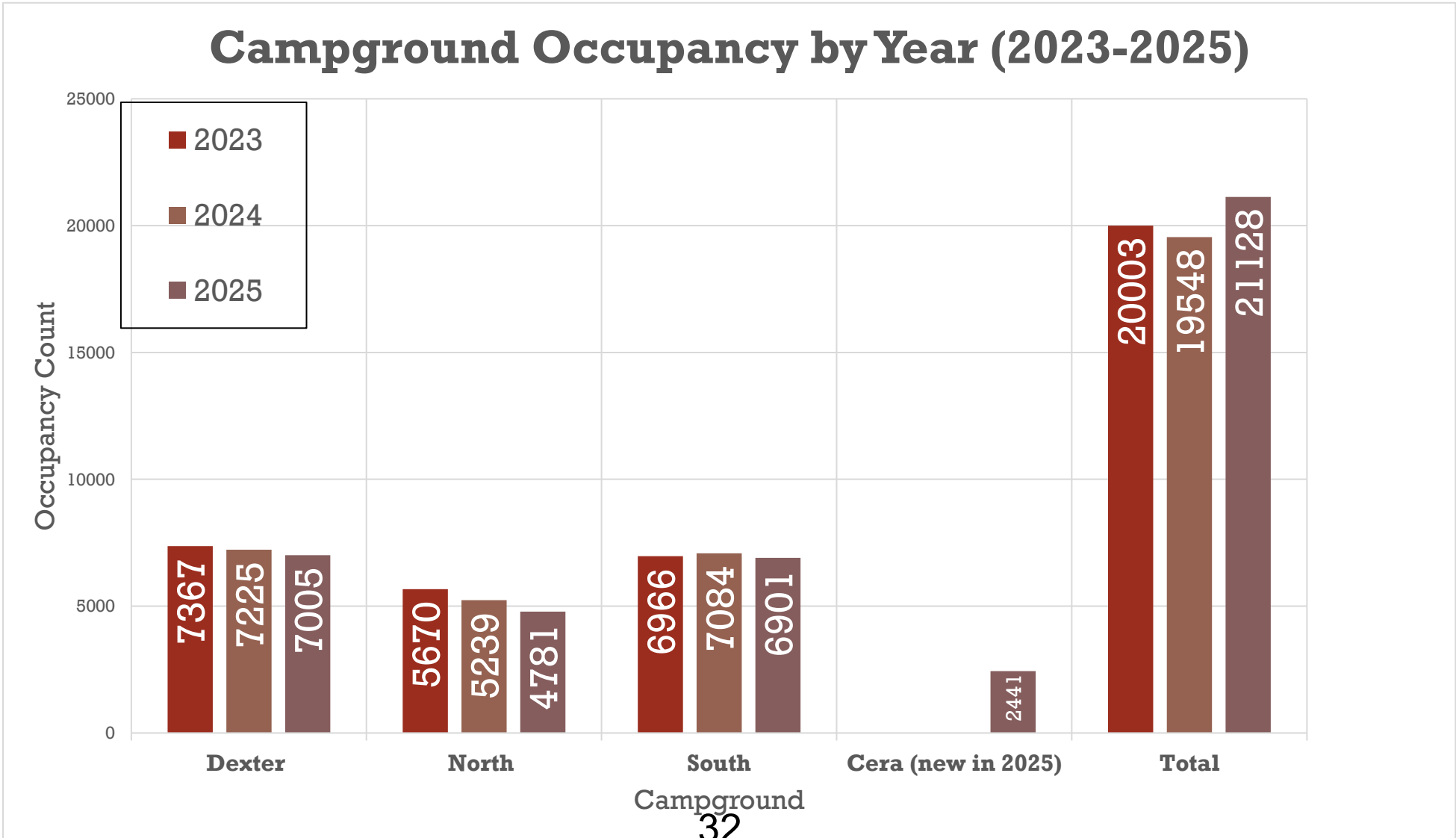
Net Tax Levy 3 Year Summary

	2023	2024	2025
Parks Operation Expenses	\$2,907,653.18	\$3,644,867.18	\$2,786,822.14
Parks Revenues	\$2,021,796.50	\$1,825,921.18	\$2,646,500.23
Carry Over	-\$138,520.28	-\$956,433.98	\$655,317.98
Net Tax Levy	(747,336.40)	(862,512.02)	\$(795,639.89)

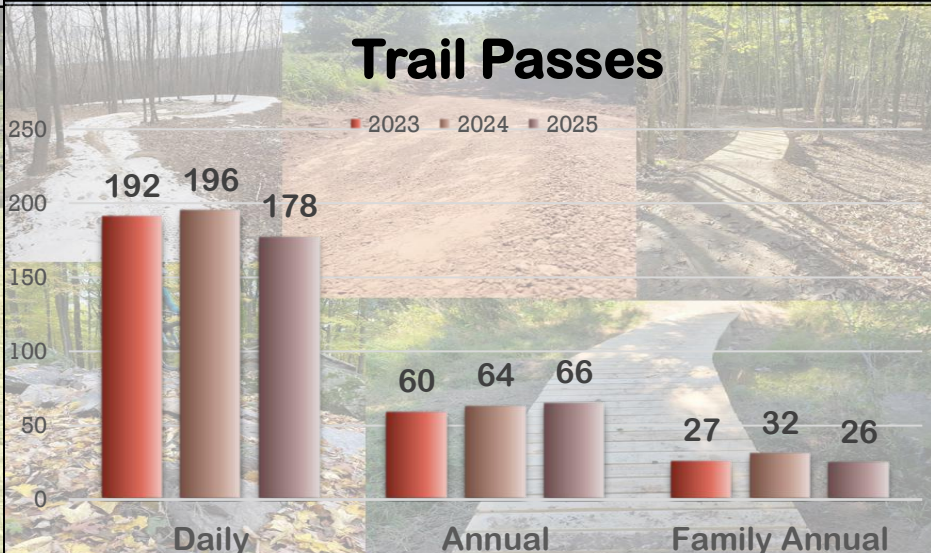
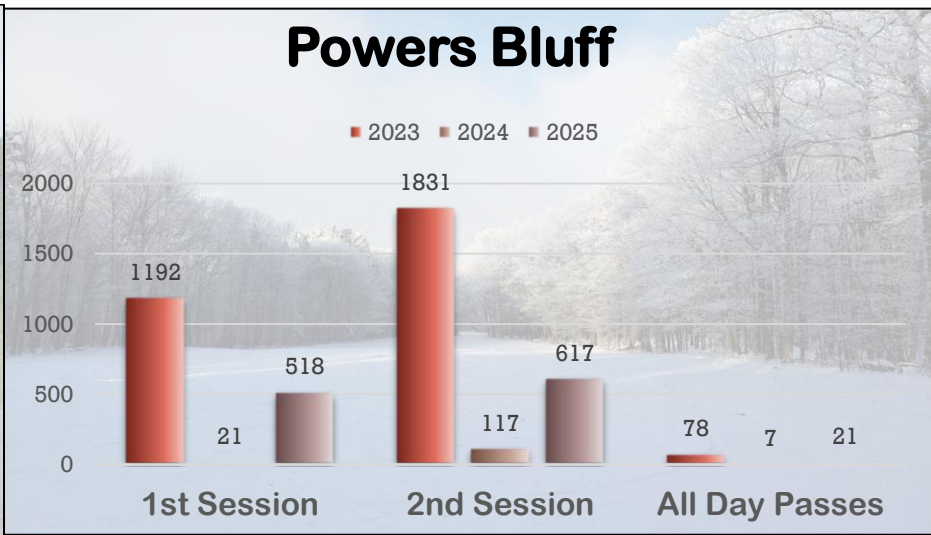
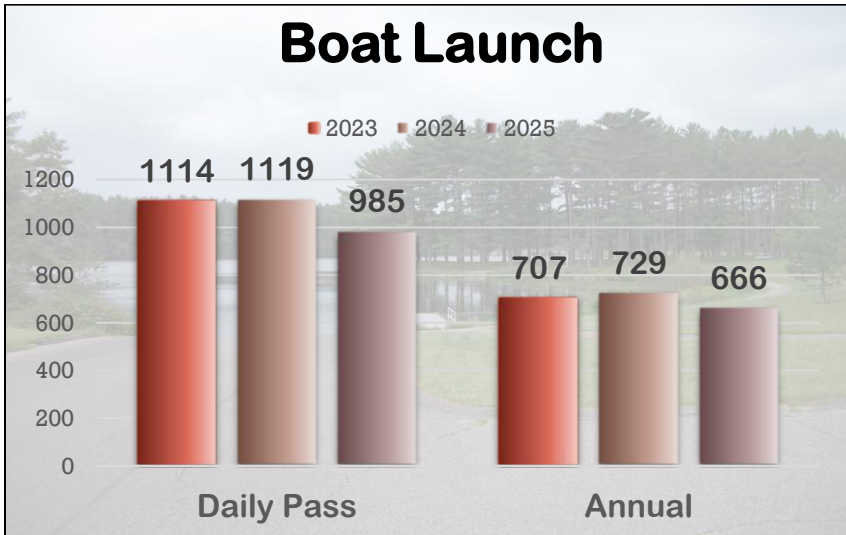
Wood County Parks & Forestry 2-Year Net Revenue Comparison

	2024	2025	Percent Change	
State Aid-Forestry				
Forestry Admin Grant	\$54,757.88	\$56,458.59	↑	3%
County Parks Violations				
Violations/Fines	\$969.43	\$2,299.95	↑	137%
County Parks Revenue				
Camping Services	\$610,688.42	\$664,340.38	↑	9%
Shelters	\$75,116.64	\$76,585.39	↑	2%
Powers Bluff Winter Recreation	\$1,824.33	\$38,148.71	↑	1991%
Trail Passes	\$4,936.78	\$4,797.66	↓	-3%
Disc Golf	\$4,677.66	\$3,984.96	↓	-15%
Boat Launch	\$24,755.49	\$22,394.03	↓	-10%
Gift Certificates	\$9,035.75	\$9,828.00	↑	9%
Miscellaneous	\$19,810.46	\$30,394.16	↑	53%
County Forest Revenue				
Timber Sales	\$377,574.37	\$458,952.72	↑	22%
Wood Cutting Permits	\$166.50	\$183.89	↑	10%
Rental Income				
DNR Lease	\$16,464.34	\$16,464.34		0%
Totals	\$1,200,758.05	\$1,384,832.78	↑	15%

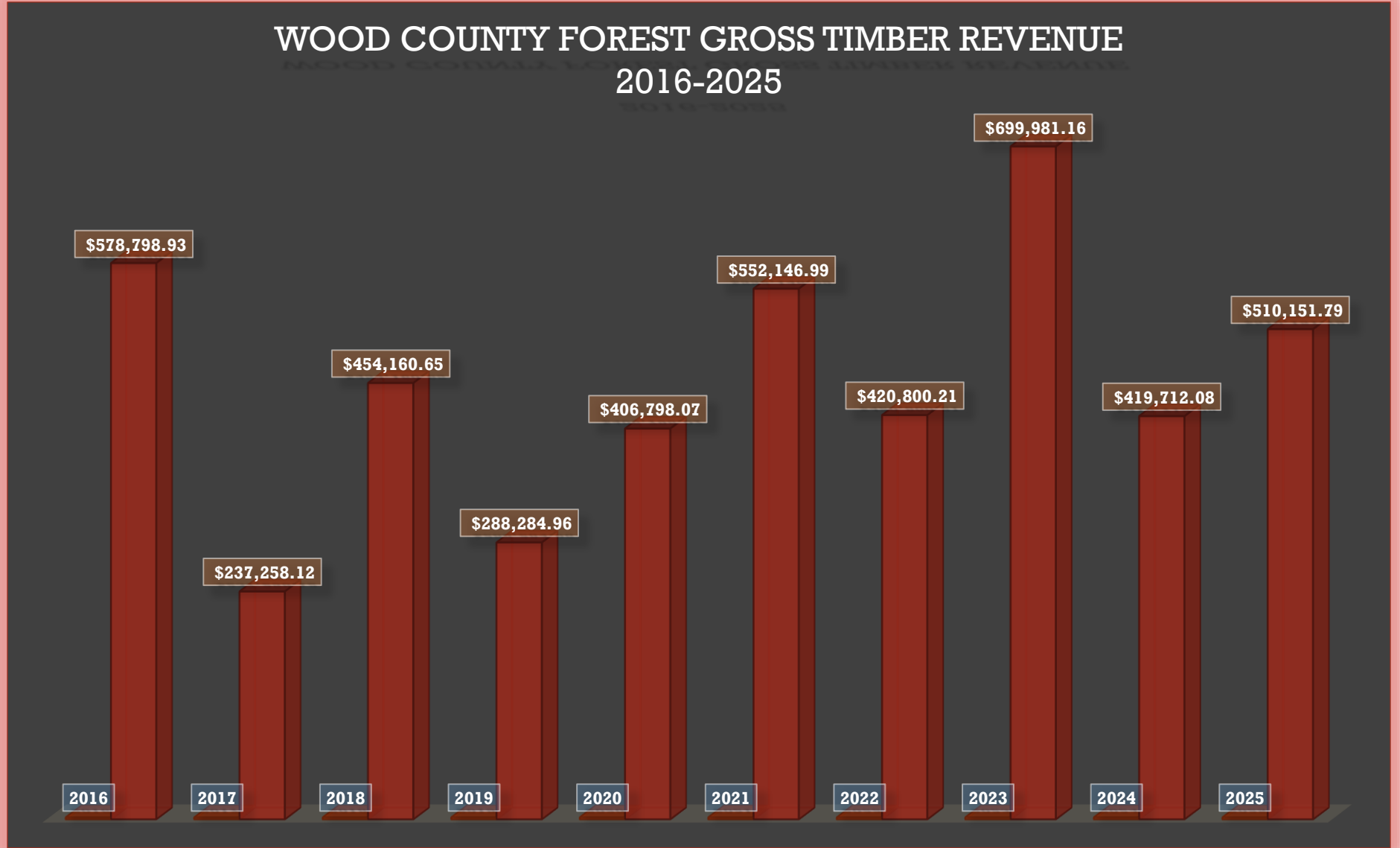
WOOD COUNTY PARKS CAMPING OCCUPANCY 3 YEAR COMPARISON



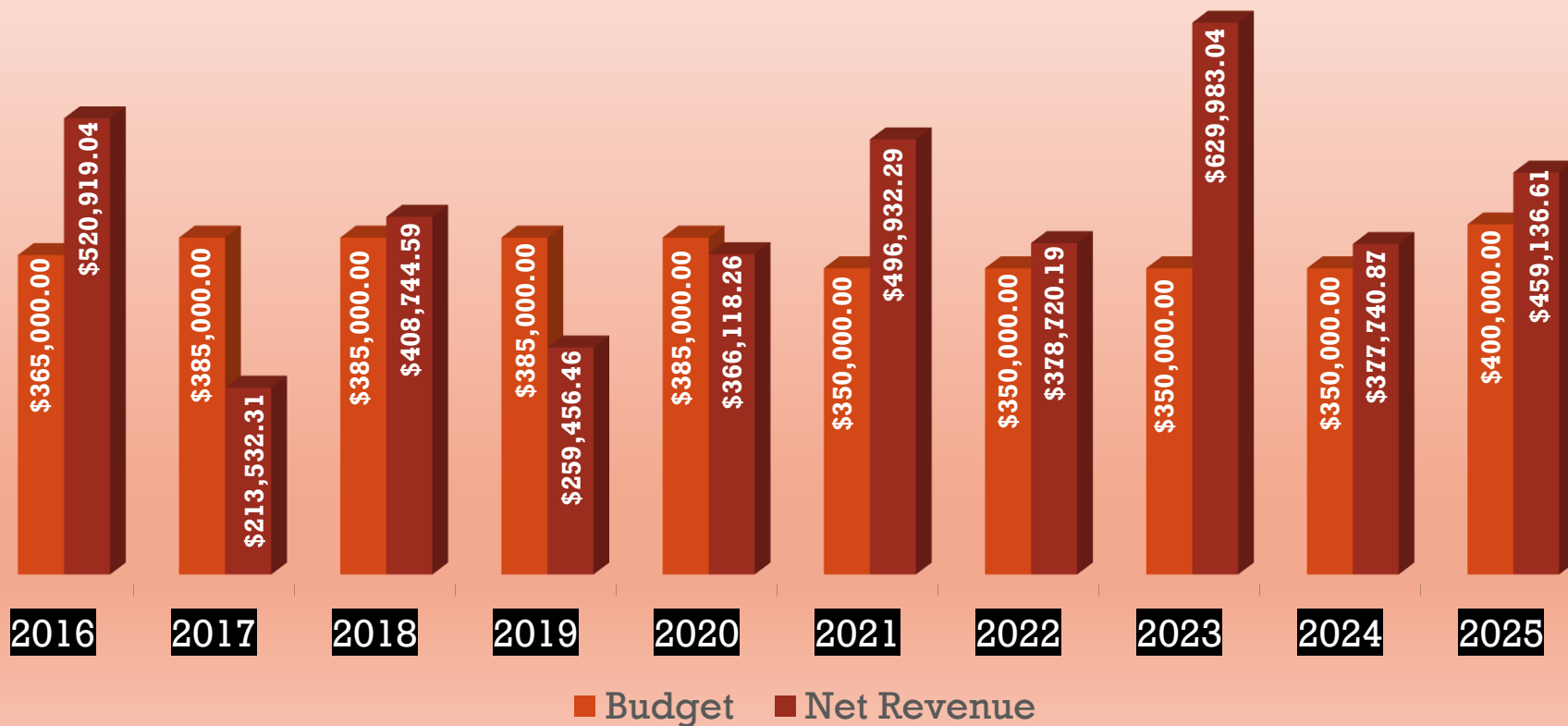
WOOD COUNTY PARKS PASSES 3 YEAR COMPARISON



WOOD COUNTY FOREST GROSS TIMBER REVENUE 2016-2025



Wood County Forest Net Timber Revenue 2016-2025



Wood County Forest Timber Harvest					
		2024		2025	
		Total Contractors - 6		Total Contractors - 7	
		Total Contracts - 14		Total Contracts - 16	
Timber Species	Unit	Quantity	Average Price Per Unit (Weighted Average)	Quantity	Average Price Per Unit (Weighted Average)
Oak Firewood	Cords	157.075	\$8.14	53.139	\$6.25
Mixed Hardwood Sawlogs	MBF	19.07	\$142.33	18.68	\$206.50
Oak Sawlogs	MBF	35.73	\$189.63	100.02	\$305.00
Red Pine Commingled Product	Tons	5579.51	\$36.67	707.037	\$28.13
White Pine Commingled Product	Tons	1187.763	\$29.19	8548.449	\$28.70
Aspen Pulpwood	Tons	1667.667	\$6.50	2455.583	\$5.40
Mixed Hardwood Pulpwood	Tons	3884.252	\$7.41	3640.563	\$10.60
Oak Pulpwood	Tons	2130.066	\$8.20	2731.093	\$9.70
Jack Pine Pulpwood	Tons	26.67	\$13.00	300.67	\$16.28
Red Pine Pulpwood	Tons	1021.754	\$22.67	3740.717	\$34.73
White Pine Pulpwood	Tons	9.01	\$12.00	2114.591	\$27.61
White Spruce Pulpwood	Tons	18.55	\$31.47	485.506	\$10.55
Total Cords		157.075		53.139	
Total MBF		54.8		118.70	
Total Tons		15,525.24		24,724.21	
Total Gross Revenue		\$419,712.08		\$510,151.79	

2025 Established Timber Sales Tract Summary – Wood County Forest				
Tract #	Township	Acres	Appraised Value	Bid Value
4-24	Richfield	52	\$14,710.00	n/a
9-24	Hiles	42	\$28,100.00	\$34,063.30
1-25	Hiles	53	\$16,271.00	n/a
2-25	Seneca	21	\$12,800.00	\$19,840.00
3-25	Dexter	14	\$3,010.00	\$7,740.00
4-25	Seneca	39	\$34,200.00	\$36,980.00
*5-25	Port Edwards/Seneca	11	\$1,215.00	\$1,215.00
**7-25	Remington	40	\$10,350.00	\$10,350.00
1-25	Hiles	53	\$14,790.10	\$18,809.44
8-25	Remington	37	\$5,500.00	\$10,890.00
9-25	Seneca	32	\$5,685.00	\$9,810.00
10-25	Richfield	10	\$2,170.00	n/a
11-25	Richfield	42	\$10,699.00	n/a
12-25	Cary	20	\$5,625.00	n/a
14-25	Hiles	35	\$42,620.00	\$57,865.00
Totals		501	\$207,745.10	\$207,562.74

*Direct Sale for purpose of ATV Trail development

**Did not receive bid, sold as direct sale for advertised minimum bid.

2025 County Forest Timber Revenue Payment to Towns
Total Township Revenue: \$51,015.18

Township	Acres in County Forest	% of Total Acres	10% Payment
Cary	701.37	1.8544	\$946.03
Cranmoor	3,601.08	9.5209	\$4,857.10
Dexter	7,880.48	20.8353	\$10,629.17
Hiles	9,360.28	24.7477	\$12,625.08
Port Edwards	5,602.18	14.8116	\$7,556.16
Remington	6,582.71	17.4041	\$8,878.73
Richfield	358	0.9465	\$482.86
Seneca	3,736.71	9.8795	\$5,040.04
Total	37,822.81	100.00	\$51,015.18

**WOOD COUNTY, PARKS & FORESTRY - FOREST ADMINISTRATOR
REVENUE REPORT & TIMBER SALE BALANCES**

June Revenue - July HIRC

Budget Year 2026

CONTRACT	TRACT	CONTRACTOR	CONTRACT AWARD AMOUNT	CONTRACT AWARD DATE	CONTRACT EXPIRATION DATE	\$ RECEIVED CURRENT MONTH	AMOUNT BILLED TO DATE	AMOUNT RCVD TO DATE	BALANCE
780	2-16	MIDWEST HW	\$42,886.00	7/10/2020	7/31/2026		\$31,778.92	\$31,778.92	\$0.00
800	6-22	SCHREINER	\$16,440.00	5/27/2022	7/31/2026		\$1,921.20	\$1,921.20	\$0.00
801	7-22	WILSON	\$11,750.00	8/4/2022	7/31/2026		\$0.00	\$0.00	\$0.00
804	10-22	KOERNER	\$84,093.60	11/16/2022	12/31/2026		\$103,155.10	\$103,155.10	\$0.00
807	13-22	FLINK	\$9,450.00	12/31/2022	12/31/2026		\$2,274.03	\$2,274.03	\$0.00
814	6-23	FLINK	\$21,055.00	4/28/2025	3/31/2028		\$0.00	\$0.00	\$0.00
817	9-23	KOERNER	\$17,310.00	1/4/2024	12/31/2026		\$18,621.11	\$18,621.11	\$0.00
818	10-23	MIDWEST HW	\$51,768.30	1/4/2024	12/31/2026		\$0.00	\$0.00	\$0.00
824	5-24	KOERNER	\$53,280.00	4/30/2024	11/1/2026		\$49,164.31	\$49,164.31	\$0.00
827	7-24	MEDDA	\$60,286.80	12/19/2024	12/31/2026		\$65,108.27	\$63,118.82	-\$1,989.45
832	2-25	KOERNER	\$19,840.00	6/18/2025	6/30/2027		\$0.00	\$0.00	\$0.00
833	3-25	KOERNER	\$7,740.00	6/18/2025	6/30/2027		\$0.00	\$0.00	\$0.00
834	4-25	WEEKLY	\$36,980.00	6/18/2025	6/30/2027		\$0.00	\$0.00	\$0.00
836	9-24	WEEKLY	\$34,063.30	6/18/2025	6/30/2027		\$0.00	\$0.00	\$0.00
838	8-25	MATTICKS	\$10,890.00	12/11/2025	12/31/2027		\$0.00	\$0.00	\$0.00
839	9-25	KOERNER	\$9,810.00	12/11/2025	12/31/2027		\$0.00	\$0.00	\$0.00
840	14-25	KOERNER	\$57,865.00	12/11/2025	12/31/2027		\$0.00	\$0.00	\$0.00
841	6-25	SCHREINER	\$91,583.00	6/5/2026	6/30/2028		\$0.00	\$0.00	\$0.00
842	10-25	YODER LUMBER	\$2,480.00	6/5/2026	6/30/2028		\$0.00	\$0.00	\$0.00
843	12-25	KOERNER	\$7,312.50	6/5/2026	6/30/2028		\$0.00	\$0.00	\$0.00
844	13-25	KOERNER	\$130,770.00	6/5/2026	6/30/2028		\$0.00	\$0.00	\$0.00
845	2-26	TNT	\$115,122.70	6/5/2026	6/30/2028		\$0.00	\$0.00	\$0.00
755		FIREWOOD				\$10.00	\$50.00	\$50.00	
Total Active Contract Value			\$892,776.20						
						Payments Received This Month:	\$10.00		
						\$ RECEIVED CURRENT MONTH			
2026 Budgeted Total Revenues			\$400,000						
2026 Total County Forestry Revenues this month (90%)			\$9.00						
2026 Total Township Revenues this month (10%):			\$1.00						
2026 TOTAL NET FORESTRY REVENUE TO DATE:			\$391,946.25						

Jobs Finished
Jobs Started
Jobs Continuing/Reactivated
Jobs Gone Inactive

**WOOD COUNTY PARKS & FORESTRY DEPARTMENT
REVENUE SUMMARY 2026**

June Revenue - July HIRC

BUDGETED REVENUES 2026	SOURCE	YTD REVENUE 2026	YTD REVENUE 2025	JUN REV 2026	JUN REV 2025	ACTUAL REV 2025
\$ 656,000.00	Camping Reservations	\$270,191.61	\$ 282,140.61	\$110,896.50	\$ 91,701.45	\$ 615,822.96
\$ 55,000.00	Campground Firewood Sales	\$12,281.00	\$ 13,641.80	\$7,135.96	\$ 7,642.66	\$ 38,413.07
\$ 4,000.00	Non-Camper Dump Station	\$509.22	\$ 464.46	\$301.36	\$ 293.84	\$ 2,287.78
\$ 500.00	Camper Storage	\$37.91	\$ -	\$37.91	\$ -	\$ 41.74
\$ 1,000.00	Washer/Dryer/Showers	\$78.20	\$ 118.01	\$78.20	\$ 84.83	\$ 772.03
\$ 75,000.00	Shelters Enclosed	\$33,739.98	\$ 30,428.31	\$8,419.51	\$ 7,006.56	\$ 62,509.69
\$ 25,000.00	Shelters - Open	\$8,758.61	\$ 8,951.62	\$2,441.66	\$ 1,701.79	\$ 14,075.70
\$ 3,000.00	General Park User Fees (Use of open areas within parks)	\$1,351.25	\$ 1,109.00	\$56.88	\$ -	\$ 1,260.66
\$ 45,000.00	Powers Bluff Winter Recreation	\$11,363.84	\$ 13,797.44	\$0.00	\$ -	\$ 38,148.71
\$ 5,000.00	Trail Passes (Ski/Snowshoe/Multi-Use)	\$2,630.86	\$ 1,714.45	\$617.05	\$ 525.38	\$ 4,797.66
\$ 5,000.00	Disc Golf	\$2,248.86	\$ 2,454.42	\$1,030.21	\$ 760.10	\$ 3,984.96
\$ 30,500.00	Boat Launch	\$12,996.59	\$ 14,267.09	\$5,645.96	\$ 5,835.59	\$ 22,394.03
\$ 10,000.00	Gift Certificates	\$0.00	\$ -	\$0.00	\$ -	\$ 9,828.00
\$ 10,000.00	Miscellaneous	\$2,602.26	\$ 1,456.01	\$0.00	\$ 1,176.87	\$ 6,217.70
\$ 925,000.00		\$358,790.19	\$ 370,543.22	\$136,661.20	\$116,729.07	\$ 820,554.69
\$ 400,000.00	46813 - Timber Sales & Wood Cutting (90%/County & 10%/Townships) Monthly totals = NET Revenue	\$391,946.24	\$ 199,828.60	\$9.00	\$ 10,589.63	\$ 459,136.61
\$ 1,325,000.00		\$750,736.43	\$570,371.82	\$136,670.20	\$127,318.70	\$1,279,691.30

Committee Report

County of Wood

Report of claims for: Parks & Forestry

For the period of: June (July HIRC)

For the range of vouchers: 2126046 - 21260606

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
21260460	WASTE MANAGEMENT	County Forest drop to landfill	05/18/2026	\$370.58	P
21260461	WEYERS EQUIPMENT INC	CP Mower Blades	05/21/2026	\$160.64	P
21260462	WISCONSIN VALLEY BUILDING PRODUCTS	CP Tools	05/19/2029	\$251.00	P
21260463	WISCONSIN DNR- ENVIRONMENTAL FEES	PB Non-Metallic Mine	05/19/2029	\$130.00	P
21260464	ACE HARDWARE	CP General Supplies	05/07/2026	\$111.91	P
21260465	ACE HARDWARE	CP Waterliine Repair	05/12/2026	\$32.66	P
21260466	ACE HARDWARE	SP Maint Supplies	05/12/2026	\$144.61	P
21260467	ACE HARDWARE	CP Maint Supplies	05/21/2026	\$23.99	P
21260468	ACE HARDWARE	CP Janitorial Supplies	05/21/2026	\$32.98	P
21260469	ACE HARDWARE	SP Maint Supplies	05/21/2026	\$67.37	P
21260470	ACE HARDWARE	#592 Vehicle Supplies	05/27/2026	\$6.59	P
21260471	ACE HARDWARE	CP Tools	05/28/2026	\$253.06	P
21260472	ALLIANT ENERGY/ WP&L	Electric Serv PB New Shop	05/29/2026	\$59.89	P
21260473	ASCENT CONSTRUCTION LLC	Powers Bluff Welcome Center	05/22/2026	\$48,897.19	P
21260474	BERTRAM-JUNEMANN WELL DRILLING INC	CP Control Box & Faucet Instal	05/20/2026	\$380.00	P
21260475	CROCKETT SEPTIC LLC	Portable Restroom DP Beachhous	05/20/2026	\$414.40	P
21260476	CROCKETT SEPTIC LLC	Portable Restroom SP Shower	05/20/2026	\$400.00	P
21260477	EAGLE CONSTRUCTION CO INC	Powers Bluff Welcome Center	05/30/2026	\$49,946.00	P
21260478	FERGUSON ENTERPRISES LLC	CP Shower Building	05/22/2026	\$179.14	P
21260479	INSIGHT FS	Diesel NP Shop	05/12/2026	\$538.20	P
21260480	INSIGHT FS	Unleaded DP Shop	05/12/2026	\$1,184.70	P
21260481	INSIGHT FS	LP for Contractors PB WelcomeC	05/13/2026	\$879.55	P
21260482	INSIGHT FS	LP DP Old Shower	05/29/1969	\$245.10	P
21260483	INSIGHT FS	LP DP New Shower	05/29/2026	\$189.98	P
21260484	KOERNER FOREST PRODUCTS LTD	Disc Trenching	05/27/2026	\$1,530.00	P
21260485	MENARDS-MARSHFIELD	PB Shop supplies	05/27/2026	\$94.88	P
21260486	MOST DEPENDABLE FOUNTAINS INC	DP Bath House Fountain	05/27/2026	\$6,305.00	P
21260487	OAKDALE ELECTRIC CO	Electric Serv DP Dam Area	06/02/2026	\$65.67	P
21260488	OAKDALE ELECTRIC CO	Electric Serv DP Loop 3 Vault	06/02/2026	\$56.92	P
21260489	OAKDALE ELECTRIC CO	Electric Serv DP Shelter ARea	06/02/2026	\$56.47	P
21260490	OAKDALE ELECTRIC CO	Electric Serv DP Loop 2 Shower	06/02/2026	\$260.70	P
21260491	OAKDALE ELECTRIC CO	Electric Serv DP Smitty Sotrag	06/02/2026	\$50.49	P
21260492	OAKDALE ELECTRIC CO	Electric Serv DP Group Sites	06/02/2026	\$121.75	P
21260493	OAKDALE ELECTRIC CO	Electric Serv DP Host, FHU	06/02/2026	\$403.55	P

Committee Report - County of Wood

Parks & Forestry - June (July HIRC)

2126046 - 21260606

21260494	OAKDALE ELECTRIC CO	Electric Serv DP Loop 1 Sites	06/02/2026	\$427.10	P
21260495	OAKDALE ELECTRIC CO	Electric Serv DP Cabin Area	06/02/2026	\$119.95	P
21260496	OAKDALE ELECTRIC CO	Electric Serv DP Loop 3 Sites	06/02/2026	\$256.15	P
21260497	OAKDALE ELECTRIC CO	Electric Serv DP Shop	06/02/2026	\$251.76	P
21260498	WATER WORKS & LIGHTING COMMISSION	Electric Serv SP Shop	05/27/2026	\$79.11	P
21260499	WATER WORKS & LIGHTING COMMISSION	Electric Serv SP Dam	05/27/2026	\$40.72	P
21260500	WATER WORKS & LIGHTING COMMISSION	Electric Serv SP Stone Enc	05/27/2026	\$46.50	P
21260501	WATER WORKS & LIGHTING COMMISSION	Electric Serv SP Ranger/Host	05/27/2026	\$319.83	P
21260502	WATER WORKS & LIGHTING COMMISSION	Electric Serv SP L2 H Panel	05/27/2026	\$26.50	P
21260503	WATER WORKS & LIGHTING COMMISSION	Electric Serv SP Showers	05/27/2026	\$99.38	P
21260504	WATER WORKS & LIGHTING COMMISSION	Electric Serv SP WSBP	05/27/2026	\$58.88	P
21260505	WATER WORKS & LIGHTING COMMISSION	Electric Serv SP 1st Loop Camp	05/27/2026	\$255.83	P
21260506	WATER WORKS & LIGHTING COMMISSION	Electric Serv RSBP - SP	05/27/2026	\$42.80	P
21260507	WATER WORKS & LIGHTING COMMISSION	Electric Serv SP 2nd Loop Camp	05/27/2026	\$140.79	P
21260508	WATER WORKS & LIGHTING COMMISSION	Electric Serv SP 3rd Loop Camp	05/27/2026	\$158.05	P
21260509	WATER WORKS & LIGHTING COMMISSION	Electric Serv SP Storm Shelter	05/27/2026	\$66.02	P
21260510	WE ENERGIES	Natural Gas for Storm Shelter	05/29/2026	\$33.14	P
21260511	WE ENERGIES	Gas Service SP Shop	05/29/2026	\$23.29	P
21260512	WE ENERGIES	Gas Service SP Cabin, Showers	05/29/2026	\$20.38	P
21260513	WILLIAMS PLUMBING & HEATING	CP Mixing Valve Service Call	05/28/2026	\$118.00	P
21260514	ALLIANT ENERGY/ WP&L	Electric Serv PB Old Park	06/03/2026	\$40.12	P
21260515	ALLIANT ENERGY/ WP&L	Electric Serv Nepco	06/03/2026	\$137.40	P
21260516	ALLIANT ENERGY/ WP&L	Electric Serv ATV IUA	06/03/2026	\$31.30	P
21260517	ALLIANT ENERGY/ WP&L	Electric Serv NP Suspension Br	06/03/2026	\$183.81	P
21260518	ALLIANT ENERGY/ WP&L	Electric Serv NP Hawthorne Hil	06/03/2026	\$174.97	P
21260519	ALLIANT ENERGY/ WP&L	Electric Serv NP Riverside Cam	06/03/2026	\$208.09	P
21260520	ALLIANT ENERGY/ WP&L	Electric Serv NP Ranger/Host	06/03/2026	\$209.94	P
21260521	ALLIANT ENERGY/ WP&L	Electric Serv NP Shelter Area	06/03/2026	\$84.91	P
21260522	ALLIANT ENERGY/ WP&L	Electric Serv NP /Shop	06/03/2026	\$163.39	P
21260523	ALLIANT ENERGY/ WP&L	Electric Serv NP Lower Shower	06/03/2026	\$184.15	P
21260524	ALLIANT ENERGY/ WP&L	Electric Serv NP New Shower	06/03/2026	\$366.00	P
21260525	AMAZON CAPITAL SERVICES	Flags	06/03/2026	\$21.99	P
21260526	BRICKL BROS INC	Powers Bluff Welcome Center	04/30/2026	\$27,146.13	P
21260527	BUDS CORNER MART	Gas for Vehicles & Equipment S	05/31/2026	\$1,251.77	P
21260528	CINTAS CORPORATION	Camp Rangers Uniform Cleaning	05/01/2026	\$79.25	P
21260529	CINTAS CORPORATION	Camp Rangers Uniform Cleaning	05/08/2026	\$89.47	P
21260530	CINTAS CORPORATION	Camp Rangers Uniform Cleaning	05/15/2026	\$106.68	P
21260531	CINTAS CORPORATION	Camp Rangers Uniform Cleaning	05/22/2026	\$106.68	P
21260532	CINTAS CORPORATION	Camp Rangers Uniform Cleaning	05/29/2026	\$106.68	P
21260533	GRIFFITH TAMI	WCFA Summer Tour Dessert	06/05/2026	\$168.00	P
21260534	HARTERS FOX VALLEY DISPOSAL LLC	monthly garbage/recycle CERA	06/01/2026	\$610.01	P
21260535	MENARDS-MARSHFIELD	ATV IUA & DP Supplies	06/01/2026	\$311.36	P
21260536	WASTE MANAGEMENT	County Forest drop to landfill	05/18/2026	\$400.35	P
21260537	AFTER ALL INC	Septic Pumping May-May 2026	05/29/2026	\$3,635.00	P
21260538	ALLIANT ENERGY/ WP&L	Electric Serv Cera Park	06/12/2026	\$878.96	P

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Parks & Forestry - June (July HIRC)

2126046 - 21260606

21260539	ALLIED COOPERATIVE	fuel #609	05/13/2026	\$516.81	P
21260540	AMAZON CAPITAL SERVICES	Maint Supplies	06/12/2026	\$16.99	P
21260541	AMAZON CAPITAL SERVICES	Lawn Mower Blades, Garden Hose	06/11/2026	\$427.67	P
21260542	BAY STEEL & FABRICATION LLC	Powers Bluff TH Sign Brackets	06/11/2026	\$91.44	P
21260543	BUSHMAN MASONRY & CONCRETE	PB TH Entrance Sign	06/08/2026	\$16,400.00	P
21260544	ADVANCE AUTO PARTS (Mfld)	NP Equip Supplies	05/12/2026	\$149.13	P
21260545	CROCKETT SEPTIC LLC	Emergency Call CP Septic	06/15/2026	\$650.00	P
21260546	FAMTREE LLC dba GROUNDS DETAIL	SP/Nepco/CP Mowing May 26	05/31/2026	\$9,327.50	P
21260547	FRIENDS AND NEIGHBORS COUNTRY STORE INC	Unleaded #760	05/06/2026	\$75.13	P
21260548	FRIENDS AND NEIGHBORS COUNTRY STORE INC	Diesel #777	05/06/2026	\$150.00	P
21260549	FRIENDS AND NEIGHBORS COUNTRY STORE INC	Diesel #560	05/15/2026	\$300.00	P
21260550	GANNETT WISCONSIN LOCALIQ	Timber Sale Advertising	05/31/2026	\$297.32	P
21260551	IA SUPPLY LLC	PB Welcome Center Erosion Cont	06/05/2026	\$1,580.00	P
21260552	LORI AND FRIENDS CATERING LLC	WCFA Summer Tour Catering	06/19/2026	\$975.91	P
21260553	MCMILLAN ELECTRIC	PB underground electric vault	06/01/2026	\$235.77	P
21260554	ME & MOM'S CATERING CAFE	WCFA Summer Tour Catering	06/18/2026	(Voided)	P
21260555	MENARDS-MARSHFIELD	NP Maint Supplies	06/08/2026	\$107.43	P
21260556	MENARDS-MARSHFIELD	DP Maint Supplies	06/05/2026	\$178.87	P
21260557	POWER PAC INC	NP Maint Supplies	05/27/2026	\$10.13	P
21260558	RAPIDS RENTAL & SUPPLY	SP Equip Supplies	06/05/2026	\$13.98	P
21260559	REESE EMBROIDERY	WCFA Summer Tour Shirts	06/15/2026	\$545.50	P
21260560	RENT-A-FLASH INC	ATV Trail Signs	06/04/2026	\$52.80	P
21260561	SOLARUS	Internet Serv Storm.Cera	06/16/2026	\$230.03	P
21260562	STAPLES ADVANTAGE	WCFA Summer Tour Supplies	06/06/2026	\$17.64	P
21260563	SUPERIOR FORESTRY SERVICE INC	Tree Planting	06/02/2026	\$5,007.18	P
21260564	WASTE MANAGEMENT	monthly garbage/recycle	06/03/2026	\$2,194.53	P
21260565	WE ENERGIES	Natural Gas PB Shop	06/10/2026	\$12.29	P
21260566	WEICHELTRUCKING & EXCAVATING	PB Trailhead Road Ditch	06/01/2026	\$788.00	P
21260567	WEICHELTRUCKING & EXCAVATING	PB Entr & NP Sand	06/02/2026	\$621.00	P
21260568	WEICHELTRUCKING & EXCAVATING	PB Trailhead Entrance	06/03/2026	\$788.00	P
21260569	WEICHELTRUCKING & EXCAVATING	PB Trailhed Entrance	06/15/2026	\$1,811.72	P
21260570	WISCONSIN TUBING LLC	Fire Rings	06/05/2026	\$252.00	P
21260571	WOLOSEK LANDSCAPING	Nepco Beach Sand	05/19/2026	\$170.15	P
21260572	WOLOSEK LANDSCAPING	Nepco Mulch	05/20/2026	\$45.00	P
21260573	WOLOSEK LANDSCAPING	SP Landscaping	05/08/2026	\$35.77	P
21260574	ME & MOM'S CATERING CAFE	WCFA Summer Tour Catering	06/17/2026	\$2,448.00	P
21260575	AMAZON CAPITAL SERVICES	Sharps Containers	06/19/2026	\$11.08	P
21260576	ANDERSON DARREL	Shelter Refund	06/23/2026	\$135.00	P
21260577	ARC CENTRAL INC	PBWC Contruction Management	06/18/2026	\$8,740.00	P
21260578	ASCENT CONSTRUCTION LLC	Powers Bluff Welcome Center	06/22/2026	\$105,031.70	P
21260579	AYRES ASSOCIATES INC (Eau Claire)	Dexxter Dam Mandated Repairs	06/19/2026	\$12,450.00	P
21260580	BAY STEEL & FABRICATION LLC	Cera ParkEntrance Sign Bracket	06/19/2026	\$120.12	P
21260581	BUSHMAN MASONRY & CONCRETE	Cera Park Entrance Sign	06/17/2026	\$16,400.00	P
21260582	COOLSYS COMMERCIAL & INDUSTRIAL SOLUTIONS	PB Shop HVAC Repair	06/15/2026	\$357.50	P
21260583	COUNTRY WIRELESS LLC	PBWC Internet	06/19/2026	\$310.57	P

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Parks & Forestry - June (July HIRC)

2126046 - 21260606

21260584	CRESCENT ELECTRIC SUPPLY CO	SP 64th Light Repair	06/19/2026	\$47.76	P
21260585	CROCKETT SEPTIC LLC	Portable Restroom DP Beach Hou	06/17/2026	\$400.00	P
21260586	HOME DEPOT CREDIT SERVICES	Parks Maint, CP & PB Fridge	06/05/2026	\$2,618.04	P
21260587	IMPERIAL DADE	Floor Scrubber repair Nepco	05/27/2026	\$842.55	P
21260588	IMPERIAL DADE	Floor Scrubber PBWC	06/04/2026	\$6,343.00	P
21260589	JEWELL ASSOCIATES ENGINEERS INC	Aub Bridge Reimburse Earth	04/30/2026	\$1,275.00	P
21260590	MENARDS-MARSHFIELD	PBWC & NP Supplies	06/17/2026	\$257.11	P
21260591	RAPIDS RENTAL & SUPPLY	WCFA Summer Tour	06/16/2026	\$235.42	P
21260592	REIGEL PLUMBING & HEATING INC	PB Welcome Center	06/01/2026	\$35,732.70	P
21260593	REIGEL PLUMBING & HEATING INC	NP Maint Supplies	05/12/2026	\$15.99	P
21260594	REIGEL PLUMBING & HEATING INC	DP Maint Supplies	05/18/2026	\$29.97	P
21260595	REIGEL PLUMBING & HEATING INC	PBWC Bike wash plumbing/Soften	05/28/2026	\$5,797.00	P
21260596	ROOTED IN RED	WCFA Summer Tour Stop	06/24/2026	\$1,200.00	P
21260597	SHERWIN-WILLIAMS CO THE	ATV IUA Paint & Supplies	06/02/2026	\$157.26	P
21260598	SHERWIN-WILLIAMS CO THE	ATV IUA Paint & Supplies	06/05/2026	\$48.95	P
21260599	STERNWEIS AND SONS INC	PB HHistoric Signs Concrete	06/15/2026	\$765.00	P
21260600	TEAM MATTHEWS	Scag Lawnmower Tire Install	06/12/2026	\$45.47	P
21260601	US BANK	Chad Oil Change	06/17/2026	\$89.33	P
21260602	WE ENERGIES	Gas Serv SP Shwer Build Instal	06/19/2026	\$2,806.17	P
21260603	WEICHELTRUCKING & EXCAVATING	PB Trailhead Entrance	06/22/2026	\$689.16	P
21260604	WEYERS EQUIPMENT INC	Mower Blades DP	06/19/2026	\$271.89	P
21260605	WISCONSIN VALLEY BUILDING PRODUCTS	CP maint Supplies	06/19/2026	\$75.79	P

Grand Total: \$402,948.78

Signatures

Committee Chair: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____