

AGENDA HEALTH & HUMAN SERVICES COMMITTEE

DATE: Thursday, September 24, 2026
TIME: 5:00 PM
LOCATION: Edgewater Haven Nursing Home
Conference Room
1351 Wisconsin River Dr
Port Edwards, WI

Join by phone

+1-408-418-9388 United States Toll
Access code: 2495 875 0657

Join by WebEx App or website

<https://woodcountywi.webex.com/woodcountywi/j.php?MTID=m0c13585df95b97932c6bd5e354f7fd79>

Webinar number: 2495 875 0657

Webinar password: 092426

- 1) Call to Order - Declaration of Quorum
- 2) Public Comments
- 3) Consent Agenda:
 - a) Review/approve minutes from meeting of August 27, 2026
 - b) Review Department Head/Supervisor Monthly Reports/Narratives, Informational Material, & Financial Statements and/or Quarterly Reports
 - c) Approve Department Vouchers: Edgewater Haven, Health Department, Human Services, Norwood Health Center, Veterans Service
- 4) Discussion and consideration of item(s) removed from consent agenda
- 5) Filling vacancy on Health & Human Services Committee
- 6) **HEALTH DEPT**
 - a) Review and Approval of revised 2027 public health budget
 - b) Resolution to add 3 FTE Community Health Worker Positions fully funded with grant funds
- 7) **HUMAN SERVICES**
 - a) Norwood Water System Replacement Project Update
 - b) Norwood Operational Efficiencies
 - c) Edgewater Haven CBRF Update
- 8) Legislative Issue Updates
- 9) Future Agenda Items
- 10) Request for reimbursement for meeting attendance
- 11) The committee may go into closed session pursuant to 19.85(1)(f) Wis. Stats. To consider leave of absence request(s)
- 12) Return to open session
- 13) Next Meeting(s): Thursday, October 22, 2026 – Wood County Annex & Health Center - Marshfield

MINUTES HEALTH & HUMAN SERVICES COMMITTEE

DATE: Thursday, August 27, 2026
TIME: 5:00 PM
PLACE: Wood County Annex & Health Center - Classroom

MEMBERS PRESENT: Donna Rozar, Tom Buttke, Linda Casper, Lee Thao, Laura Valenstein, Marie Topping, Rachel Stankowski, Dr. Tim Golemgieski (WebEx)

OTHERS PRESENT: Trent Miner, County Clerk; See attached sign-in list.

1. Chair Rozar called the meeting to order at 5:00 PM and declared a quorum present.
2. There were no public comments.
3. The consent agenda was reviewed and items discussed. Motion by Thao/Valenstein to approve the consent agenda as presented. Motion carried unanimously.
4. Rozar informed the group that interviews for the vacant committee position will occur at next months meeting.
5. Public Health Administrative Specialist Mancl, along with Director Smith, presented the 2027 budget to the committee, reviewing the cuts in federal program dollars and how that affected the overall budget. Motion by Buttke/Valenstein to approve the Health Dept. budgets as presented. Motion carried unanimously.
6. Norwood Administrator Kornack stated the plumbing portion of the water replacement plan has been reviewed by the state with the next portion of the plan being reviewed on October 20th.
7. Kornack reported on the progress of the operational efficiencies that were discussed at the previous meetings and reviewed the plan to outsource some services at the end of September.
8. The Human Services budgets were reviewed by Director Vruwink, Administrator Cielewicz, and Administrator Kornack. Cuts to staffing and programs were made in the Human Services Community budget in order to come in close to the parameter. Kornack noted that the congregate meal contract with ADRC is coming due, and that because of the operational efficiencies noted in previous months, parameters were met in the Norwood budget. Motion by Valenstein/Thao to approve the Human Services budgets as presented. Motion carried unanimously.
9. Veterans Service Officer Larson reviewed the 2027 Veterans budgets. He noted the vacancy in his office and how personnel costs will be lower in 2027 that they would

have been because of this. Motion by Valenstein/Buttke to approve the Veterans budgets as presented. Motion carried unanimously.

10. Motion by Buttke/Topping to go into closed session pursuant to 19.85(1)(f) Wis. Stats to consider a leave of absence request. Motion carried unanimously.

11. Motion by Thao/Casper to return to open session. Motion carried unanimously.

12. The next meeting will be held on Thursday, September 24, 2026, at 5:00 PM at Edgewater Haven Nursing Home in Port Edwards

13. Chair Rozar declared the meeting adjourned at 6:34 PM.

Minutes taken by Trent Miner, County Clerk, and are in draft form until approved at the next meeting.

Health & Human Services Committee

August 27, 2026

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If you have any questions about this report, please contact Sue Smith at 715-421-8928 (W) or 715-213-8493 (Cell) or ssmith@co.wood.wi.us

ADMINISTRATIVE REPORT – SUE SMITH, RN, MSN, CPM

- I will be on vacation for our meeting, but I plan to join virtually.
- Hopefully you saw the email about the **Safe Haven Baby Box** blessing that will occur on September 22 at 3:00pm.
- We were recently informed that our application for Community Health Worker positions through the **Rural Health Transformation Program (RHTP) has been awarded!** This grant is renewable for five years and will provide funding for 2.5 FTE Community Health Workers. Two of these will focus on the high risk maternal and child populations and the other .5 will focus on peer recovery for those with substance use disorder. We are in the process of revising our 2027 budget to reflect this and another unexpected grant award and will present the updated budget at our meeting.
- We are still waiting on the outcome of the transportation grant submitted by Foenix Mobility Rising. More information about that new program can be found here: <https://www.dhs.wisconsin.gov/rhtp/index.htm> . As a reminder, the RHTP is a federal funding opportunity provided to states through the Centers for Medicare and Medicaid Services (CMS). The Wisconsin Department of Health Services (DHS) received a first-year award from CMS for \$203,670,005 to invest in rural capacity, sustainability, and innovation across three major initiatives.
 - Strengthen the rural health care workforce - Recruiting and retaining an adequate health care workforce is a challenge in rural areas, making access to quality, timely care for rural residents difficult. This funding will provide grants for innovative workforce projects in rural communities, support career pathways for rural health care providers, and fund services provided by community health workers.
 - Drive rural technology and innovation - Rural Wisconsin needs the technology to support and reach residents, such as closed-loop referral systems and telehealth capabilities. This funding will invest in upgrades to rural provider systems, digital infrastructure, and develop a digital rural health care collaborative.
 - Transform rural care through partnerships - Rural Wisconsinites experience fragmented coordination across primary care, specialty care, behavioral health, chronic disease prevention, and community social supports. This funding will stand up a competitive grant program for rural regions to create coordinated systems of care where multi-sector partnerships show a clear path to sustainability.
- The **groundbreaking for the FQHC in Wisconsin Rapids** will occur on October 6 at 10:00am at 231 W Riverview Expressway. This is a big step toward greatly improved access to care for this geographic area! The County should be very proud of our contributions to this important facility that will serve people for generations to come.

SUPERVISOR OF STRATEGIC INITIATIVES REPORT – KRISTIE RAUTER EGGE, MPH

A six-week WeCOPE series was initiated for Wood County Health Department and Human Services employees to promote resilience, stress management, and healthy coping strategies. The series is facilitated by UW-Madison Extension staff Hannah Wendels Scott and Ka Zoua; the program supports employee well-being and those who participate are eligible for a 300-point wellness program incentive.

Communication/Branding

- Discussed updates for Healthy People Wood County and Wood County Health Department websites.
- Attended the Incident Command System Forms Crash Course for emergency planning.
- Worked with staff on multiple press releases and a news article and sent them out to media.
- Met with the Communications Committee and made additional updates to the Wood County Health Department Communication Plan.
- Met with Public Information Officer network leaders to discuss and plan next meeting.

Healthy People Wood County (HPWC)

- **Community Health Assessment (CHA):**
 - Continued meeting with healthcare system partners to plan next CHA cycle.
 - Continued distribution of the 2026 Community Health Assessment (CHA) Survey throughout the county.
 - Analyzed HPWC Transportation Survey data.
 - Developing a Youth Risk Behavior Survey report for Nekoosa High School.
 - Reviewed and updated Financial Security Monitoring Plan.
 - Met with Portage County Health Department to share our CHA/CHIP process.
- **Community Health Improvement Plan (CHIP):**
 - Attended Marathon County's CHIP strategy development workshop to learn about the process for HPWC's next CHIP.

Transportation

- A press release was developed and shared to communicate the transition of the River Riders and Marshfield Community Bike Share programs. The announcement recognized the long-term impact of the programs on active transportation and

community wellness while reinforcing ongoing efforts with local partners to identify sustainable models for maintaining bicycle access within Wood County communities.

- Attended Wood County's Regional Economic Development Initiative (REDI) Roundtable and gave an update on transportation initiatives.
- *5304 Grant (transportation feasibility study):*
 - Two public open houses were held for feedback on recommended transportation solutions in Wood County.
 - Wood County Health Department and North Central Regional Planning Commission collected a total of 487 transportation surveys from the public. Staff are helping to analyze the data and working on sections of the report.
 - Staff met with City of Wisconsin Rapids and City of Marshfield to discuss transportation solutions and potential collaboration.
 - Staff met with the County of Waupaca to learn about their 5311 program. 5311 is a federal transportation grant program that we are interested in applying for in the future.
- *Catch a Ride Update:* The volunteer driver program in North Wood County is set to operate October 1, 2026. This 12-month initiative will provide flexible transportation support for pregnant people, postpartum parents, infants, and caregivers experiencing transportation insecurity. The program will help families reach prenatal and postpartum care, pediatric appointments, Women, Infant, Children (WIC), lactation support, and other essential health and family services.

Financial Security

- Progress was made toward establishing Little Free Pantry locations at Wood County libraries as a strategy identified through our community food security conversations. Meetings with Pittsville and McMillan Memorial Library staff generated strong interest in the project, with Pittsville pursuing board input and McMillan advancing to next-step planning following administrative approval. The initiative seeks to expand access to food and essential items through accessible, community-centered locations.

Central Wisconsin Regional Farmers Market Collaborative

- Staff are assisting with marketing for WI Rapids Farmers Market, Double Up WI, WI Farmers Market Association, Farmers market of Wausau, Stevens Point Farmers Market, Waupaca Farmers Market, and Weston Farmers Market. This includes social media posts, website updates, video outlines, sandwich board sign designs, and more.
- Staff attended markets and assisted with data collection in Wausau, Clintonville, Rome, Weston, and Knowlton.
- Staff attended Wood County Food Security partner meeting to discuss and brainstorm solutions based on food insecurity qualitative data.
- Supporting collaborative hiring process for Farmers Market of Wausau market manager including help with job description, interview process, orientation materials, contract worker agreement, etc.
- Facilitated the signing of an agreement for Farmers Market of Wausau to be a fiscal agent of United Way Marathon County for access to grants and donations for double dollars programs and other food insecurity needs.
- Created social media pages and began executing marketing plan for Double Up WI.
- Nearing completion with graduate student assistance of *Plan your Visit* web pages for all major markets to increase customer comfortability and tourism attraction.

Wood County Farmers Markets; Marshfield Farmers Market and Wisconsin Rapids Downtown Farmers Market

- On September 24, families participating in Parents as Teachers attended an educational experience at the Wisconsin Rapids Downtown Farmers Market focused on healthy eating and food access led by Hannah Wendels Scott. Through interactive nutrition activities and food tastings, families were introduced to new fruits and vegetables while learning how to navigate the market, utilize various payment methods, and access programs such as SNAP and Double Dollars. The event supported healthy food choices and increased awareness of local resources that make nutritious foods more accessible and affordable.
- For the month of August, the Wisconsin Rapids Downtown Farmers' Market processed:
 - \$1,367 in Debit/Credit transactions
 - \$1,418 in SNAP/EBT transactions
 - \$1,386 in SNAP/EBT Double Dollar Match benefits
 - \$356 in Aspirus Fruit and Veggies RX redemptions
 - \$50,023 in total vendor sales

Substance Use – IMPACT and MACY

- *Conferences and Trainings:*
 - Several IMPACT partners attended the first annual Wisconsin Substance Use Summit in Green Bay on August 5-6, and the virtual HOPE Consortium Conference August 6-7. Although the conferences overlapped, session recordings allowed for continued participation and learning following the events.
 - Wood County Health Department Community Health Worker Pamela Lee delivered the closing keynote at the HOPE Consortium Conference, sharing her recovery story, "The Power of Healing in Recovery." Pamela's inspiring story helps many individuals understand that recovery can be a beautiful journey that is remarkably personal to each person who has the opportunity to experience it. She is thriving in her role supporting others who have experienced similar life situations and has touched many lives in her efforts to keep our community members safe from harm and death.

- **Overdose Fatality Review (OFR):** The OFR team met in August to review one fatal overdose case and identify recommendations to prevent future events like this from happening. Once recommendations are identified, they are directed to the appropriate community partners/agencies to address and implement as they are able.
- **Naloxone Direct Program:**
 - The Wisconsin Department of Health Services hosted a series of Regional Naloxone Saturation meetings across the state. Each Naloxone Direct Program (NDP) participant was invited to bring 4 community representatives together to create a naloxone saturation action plan. Prior to the meetings, NDP agencies were asked to complete a survey of where naloxone is currently available to community residents and how it is being distributed (such as brick-and-mortar locations, vending machines, partner distribution programs, peer support, etc.). Wood County has roughly 57 access points to Naloxone through various means. A new data website was shared with each regional participant to provide support in understanding how drug overdoses are impacting each area differently and how naloxone saturation efforts can be tailored.
 - The Wood County Adult Day Treatment Group was trained in identifying an overdose and administering naloxone. Each participant was offered a Hope Kit and additional community recovery support resources.
 - Naloxone leave-behind kits were provided to the Marshfield Fire Department and the Wisconsin Rapids Fire Department to offer to loved ones of an individual who has experienced an overdose. Leave-behind kits include community resources that can help individuals find the support they need to begin their recovery journey.
- **Northwoods Coalition:** Northwoods Coalition held a members' meeting and hosted a presentation from the Wisconsin Poison Control Center. All call center responders are pharmacists, nurses, or toxicologists who are knowledgeable about various types of toxic substances.
- **LifePoint Program:** The Wood County LifePoint Program is a satellite syringe service program of Vivent Health offered in Wisconsin Rapids and Marshfield twice per week for two hours each. In August, the LifePoint Programs provided individuals with sterile equipment, connections to community resources, and free peer support to help them navigate those resources while offering understanding and support.
- **Public Health Vending Machine:** A total of 560 supplies were vended in August. Narcan was number one with 87 boxes, followed by sunscreen/sunglasses at 61, then dental care and pads at 49 each. All The Above Tattoo shop has moved to a new location; the machine will not fit in that location. We have started outreach to find a new location where the machine can be accessible to those who need it the most.
- **Recovery Support:** Wood County Health Department Community Health Worker, Pamela Lee, offers recovery support to individuals in recovery. She is currently supporting 7 individuals through Peer Support, 4 individuals through Parent Peer Support, and 3 youth through our Youth Recovery Coaching service. Pamela took her state exam for Parent Peer Support on September 9, 2026, and sent her recertification in for Peer Support.
- **Jail Programming:** Staff continue to co-facilitate the Childhood Trauma course in the jail. The recovery pod will graduate on September 17, 2026; a new pod will be starting on September 22, 2026.
- **Providers and Teens Communicating for Health:** Staff held the 16-hour training for all 5 PATCH teens. We have started working on a vaping presentation for the Boys and Girls Club after school program. We booked our first consulting session for mid-October with Well Badger Resource Center, focusing on the Youth Mental Health Hub resource.
- **WI Wins:**
 - Staff have started working on the new list for tobacco compliance checks.
 - One General Public Outreach activity has been completed. We have partnered with Portage County and Marathon County to collect data around school staff knowledge and attitudes related to adolescent vaping, nicotine use, addiction, health impacts, and available school resources.
- **Place of Last Drink (POLD):** Members of Healthy People attended the Governor's Conference in August to participate in the Place of Last Drink (POLD) Pilot and User Group meeting. Healthy People Members shared information about the program in Wood County, learned about successful practices from other regions that could benefit Wood County, and engaged with the Badger TraCS team to discuss potential future changes to improve the efficiency of the POLD program in Wood County.

Marshfield Area Coalition for Youth (MACY)

- **Mental Health Task Force:** The Mental Health Task Force met in August to discuss the needs of Stanford Health's social workers regarding suicide prevention awareness materials. The team planned to provide several resources for the clinic, including prescription lock boxes, materials related to the 988-suicide crisis hotline, gun locks, and the creation of an educational handout on the dangers of over-the-counter medications and suicidal ideation. The group also focused on promoting September as Suicide Awareness Month through social media and by creating and distributing educational materials throughout the community.
- **MACY Board of Directors:** The Board met in August to discuss the continued sustainability of the coalition. The team will be joined by the Director of Dove Recovery in Indiana in September to educate the group on the basics of sustaining nonprofit work. The Board also planned for the November Opioid Tabletop Simulation Training at Marshfield Mid-State. The Board heard from all subcommittee chairs and reviewed the finances.
- **MACY Finance Meeting:** The finance committee met to review the credit card applications for the Director and Accountant and final invoices for the State Opioid Response funding.
- **Drug Free Communities Support Program:** MACY was awarded its Year 3 non-competitive renewal on August 24. This funding will ensure support for the coalition from September 30, 2026, through September 29, 2027.

- **Drug Task Force:** Members of the Drug Task Force met with the Auburndale School District in August to discuss implementing the Healthy Futures alternative to suspension program related to nicotine and tetrahydrocannabinol (THC) for the 2027-2028 school year. Members will collaborate with the school district in October to discuss the next steps for the program, and they will join them in February to share information on current alcohol and drug trends.

Safe Kids Wood and Portage Counties

Staff completed Department of Transportation car seat reporting and scheduled Facebook posts on our Safe Kids page.

ENVIRONMENTAL HEALTH REPORT – BEN JEFFREY, R.S.

New Businesses and Consultations

A pre-licensing inspection was completed for Nekoosa Pub The Basement Bar, formerly known as Best in Town due to new ownership. A pre-licensing inspection was completed for RM1218, a convenience store located in Wisconsin Rapids. A pre-licensing inspection was completed for Bread, Basil, Butter; a catering business working out of a licensed commercial kitchen in the Wisconsin Rapids area.

Complaint Investigations

Seven complaint investigations were completed in the month of August.

- A caller reported bedbugs in a licensed lodging facility. Environmental health staff completed an onsite complaint inspection and found one live bedbug. There was no evidence of an established bedbug population inside the facility.
- A complaint was received regarding garbage and material items outside a residence. Environmental health staff visited the property. No public health ordinance violations were noted at the time of inspection.
- A complaint was received regarding a failing septic in a licensed manufactured home community. Environmental health staff were onsite and found a sewage leak. The leak has been fixed, and the sewage has been cleaned up.
- A complaint was received regarding mold in a licensed hotel room. Environmental health staff were onsite for a complaint inspection and found a maintenance issue causing a water leak which resulted in mold growth. The room is no longer being rented out until the maintenance issue has been resolved and the mold properly cleaned.
- A complaint was received regarding poor food safety practices at a licensed food establishment. Environmental health staff completed an onsite complaint inspection. No violations were noted, but staff provided education on glove use and hand washing requirements.
- A complaint was received regarding a licensed food establishment selling expired meat. Environmental health staff completed an onsite complaint inspection. No violations were noted.
- A complaint was received regarding mold and moisture in a rental home. Environmental health staff notified the landlord and there is an active eviction case, and the maintenance issues will be handled promptly after.

PUBLIC HEALTH NURSE SUPERVISOR REPORT – ERICA SHERMAN, MSN, RN, IBCLC

Parents as Teachers (PAT)

Several Parent Cafes will be held in Marshfield, Wisconsin Rapids, and Pittsville this fall. Watch for more information to come!

Communicable Disease

- **Ebola:** We continue to monitor the situation in the Democratic Republic of Congo and are responsible for monitoring travelers returning to Wood County from travel in this area. To date, there have been no cases of Ebola in the United States and we have monitored one returning traveler.
- **Measles:** Measles is present in three counties in the southwestern part of Wisconsin. The current outbreak has grown to 157 cases (totaling 159 cases for Wisconsin in 2026; 99.4% of the cases are unvaccinated). We continue outreach efforts to high-risk populations including education and vaccination opportunities.
- **Respiratory season:** In preparation for respiratory season, we are working in collaboration with the Wellness Program to offer flu shots to Wood County employees. Three employee flu clinics will be offered in October (two in Wisconsin Rapids, one in Marshfield). There is currently very low respiratory illness activity in the state.

WOMEN, INFANTS AND CHILDREN (WIC) REPORT – CAMEN HOFER, RD, CD, IBCLC

- One of our quality improvement projects this year aims to increase WIC caseload by 1% by December 31, 2026, by increasing in person appointments and local agency Facebook presence. Our goal is to post local agency Facebook posts weekly aiming to build rapport with families and word of mouth/social media WIC referrals. We have also been able to increase our in-person appointments from 26% in 2025 to 40% of appointments in person July/August 2026.

Local Agency Facebook Posts			
March	2	June	6
April	3	July	6
May	6	August	9

- WIC celebrated Farmers Market Week and Breastfeeding Month by hosting activities for promoting both on August 6 at the Wisconsin Rapids Downtown Farmers Market.

- The “New Mom’s Group” in Wisconsin Rapids hosted by WIC, the Health Department, and Aspirus has had two successful groups so far in August and September. We will continue to promote the group within WIC and partner agencies to increase participation. Lactation support and weight checks are available to those that attend.
- Jessica Hutchinson, Kayla Saeger, and Camen attended the WIC Lactation Skills Day for DBEs (Designated Breastfeeding Experts) on August 10 in West Bend, WI to deepen lactation skills to better support our WIC breastfeeding families. This training provided 6.25 continuing education credits.

2026 Caseload (Funding Basis: 1,541 Participants)

	Dec 2025	Jan 2026	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Active (initial)	1356	1344	1339	1319	1314	1322	1330	1342	1359				
Active (final)	1369	1356	1353	1329	1327	1330	1344	1353					
Participating	1356	1352	1350	1328	1320	1331	1334	1351	1360				

HEALTH DEPARTMENT P-CARD SUMMARY

07/17/2026 - 08/16/2026

Amount Due \$ 6,976.14

Paid to US BANK

PUBLIC HEALTH - P-CARD CHARGES

Vendor	Description	PH	GRANT	Amount
Kwik Trip	Program supplies		MCH	\$ 100.00
Academy of Lactation	CLC Exam		MCH	\$ 100.00
Parents as Teachers	Training Registration	✓		\$ 70.00
Viterbo	Training Registration		OFR	\$ 1,200.00
Education & Outreach	Program supplies		MCH	\$ 64.09
WPHA	Conference Registration		OFR	\$ 50.00
Walmart	EH Expense	✓		\$ 22.31
Mailboxes & Parcels Depot	EH Expense	✓		\$ 8.47
Five Below	PAT Supplies		MCH	\$ 40.00
Boostlingo	Interpreter Services	✓		\$ 595.34
Hyatt Place	NACo Conference Expense		EP	\$ 1,267.98
WPHA - Badger Bay	Conference Registration	✓		\$ 150.00
Wahldab	Conference Registration	✓		\$ 100.00
Kalahari	Conference Expense	✓		\$ 50.00
				\$ 3,818.19

ADAMS JUNEAU - P-CARD CHARGES

Vendor	Description	Amount
Walmart	EH Expense	\$ 22.31
Mailboxes & Parcel Depot	EH Expense	\$ 8.48
Kalahari	Conference Expense	\$ 51.00
		\$ 81.79

WIC - P-CARD CHARGES

Vendor	Description	Program	Amount
Noodle Soup	Clinic Expense	NE	\$ 356.95
Canva	BF Group Signage	BF	\$ 96.19
Foley Cup Feeder	Foley Cup	BF	\$ 28.80
Easy Bites	Training Program	NE	\$ 1,125.00
			\$ 1,606.94

CONSOLIDATED CONTRACT - P-CARD CHARGES

Vendor	Description	Program	Amount
			\$ -

HEALTHY SMILES - P-CARD CHARGES

Vendor	Description	Amount
Premier Best Western	Conference Expense	\$ 116.15
Premier Best Western	Conference Expense	\$ 116.15
		\$ 232.30

COALITION ACCOUNTS - P-CARD CHARGES

Vendor	Description	Coalition Name	Amount
Face Addiction Now	Stigma Workbook	IMPACT	\$ 11.12
Walmart	FM Expense	RH	\$ 102.85
Walmart	PATCH	IMPACT	\$ 31.58
Walmart	PATCH	IMPACT	\$ 21.98
Kwik Trip	PATCH	IMPACT	\$ 40.07
Face Addiction Now	Workbook	IMPACT	\$ 207.12
Vistaprint	CHA Materials	CHA-CHIP	\$ 400.18
Vistaprint	Promo Materials	CHA-CHIP	\$ 422.02
			\$ 1,236.92

HR Recognition Program

Vendor	Description	Program	Amount
			\$ -

Grants:

PHEP	Public Health Emergency Preparedness
MCH	Maternal Child Health - match
TOB	Marathon County Tobacco Coalition
CD\$	Communicable Disease
DOT	Car Seats
PAT	Parents as Teachers
DFC	Drug Free Communities
USDA-FM	Farmers Market
LSHP	Lead Safe Homes Project
QD	Qualitative Data
PHVM	Public Health Vending Machine
PHI	Public Health Infrastructure
OFR	Overdose Fatality Review
VTa	Voices to Action

Programs:

ADMIN	WIC Program Administration
BF	WIC Breastfeeding
CS	WIC Client Services
FF	WIC Fit Families
FMNP	WIC Farmers Market Nutrition Program
NE	WIC Nutrition Education
BFPC	WIC Peer Counseling

Coalition Names:

BF	Breastfeeding Coalition (001)
SK	Safe Kids Coalition (003)
CHA	Community Health Assessment (007)
RT	HPWC - Recreation & Transportation (009)
RH	HPWC - Recreate Health Farmers Market (002)
MHM	HPWC - Mental Health Matters (005)
IMPACT	HPWC - Alcohol & Other Drug Abuse Team (008)
BF/PAT	HPWC - Brighter Futures/Parents as Teachers (004)

WOOD COUNTY HUMAN SERVICES DEPARTMENT REPORT August 2026

Director Update by Brandon Vruwink

The official start of the Energy Assistance application period opens on October 1. Wood County Human Services continues to administer the Wisconsin Home Energy Assistance Program in-house, while many counties have contracted out this service. I am highlighting this program as we enter the colder time of year to ensure folks know about the service and can access additional resources if they need support. The program provides financial assistance to eligible households for heating and electric bills, helping low-income residents maintain essential energy services.

The Wisconsin Home Energy Assistance Program (WHEAP) assists eligible households with their heating and electric bills. It is funded by the Low Income Home Energy Assistance Program (LIHEAP) and the Public Benefits (PB) program. There are two main types of assistance:

Regular Benefits: Provide financial help for heating costs, typically as a one-time payment to utility companies. Crisis Assistance: Available for households facing immediate energy emergencies, such as utility shutoff notices or broken heating systems. Additional Services: HE+ HVAC Program Services: Assistance for heating system repairs and maintenance. HE+ Water Conservation Program Services: Support for water conservation efforts. Eligibility and Application to qualify for Energy Assistance, households must meet specific income guidelines, typically set at 60% of the state median income. For example, a one-person household must have a monthly income of less than \$3,202 to qualify. To apply, individuals can visit one of our office locations, mail in their application, or submit an online application. Please share this information with anyone you know who may benefit from additional support.

Deputy Director Miloch, Health Department Supervisor of Strategic Initiatives, Kristi Egge, and I recently held our quarterly meeting with the Wood County School District Superintendents to discuss the start of the school year and address any challenges we can work on collaboratively. The discussion included information sharing and updates on programs and services. The Superintendents expressed their appreciation for the meeting and the open dialogue. We will continue to schedule quarterly meetings to keep communication and coordination at the forefront.

The Operations Committee has scheduled their budget meeting for September 29 at 10 a.m. The Operations Committee will review the Human Services-Community portion of the Human Services budget. Edgewater Haven and Norwood's budgets were not included in the request. I plan to provide the committee with a budget overview and address any questions they have about our budget.

Administrative Services Update by Mary Schlagenhaft

Administrative Services team members attended various meetings specific to their job duties during the month. These included, but not limited to:

- 2027 Human Services budget has been approved by H&HS, moving to Operations Committee on 9/29/2026
- Monthly review of 2026 budget, and projections of year end revenues and expenses provided to all Human Services Departments. Meetings conducted with participation from managers encouraged
- Edgewater claims billing "Triple Check Meeting" participating: EW accountant, assistant manager, billing representative, therapy service provider
- Additional accomplishments: Ongoing EHR SmartCare learning, cross training, workflows and processes reviewed and updated as needed
- 1 position (Community-Family Service/Payroll) vacated, 1 position in Fiscal Team (NHC) vacated

Accounting and Accounts Payable Team

- Contract coordinator completed 2 contracts and 2 addendums
- 11 new CLTS enrollments (1 was transfer from another county)
- Updated NIMC spreadsheets for IM QA Funding

- NW lead accountant attended DMS public provider meeting: Updates to the Methods of Implementation for Nursing Home Payment Rates
- Edgewater had 6 new hire orientations
- Continued onboarding/training accountant assistant

Support Services Team

Behavioral Health Clinic service notes: all appointments notes are accounted for through 8/13/2026 with system in place to review and communicate with clinicians twice a week about service notes or errors.

Records Released in July

- Behavioral Health records released: 99
- Family Service record/background checks released: 33
 - Records pending/in progress: 2
 - Total completed: 132
 - Open records request: 1

Records Retention: destruction of past retention client documents

- FS MFLD records 4th floor – up to date
- RB- FS and CCS records located in vault -reviewing 2026 records due for destruction
- RB Foster Care provider records in progress- scanning/destroying per retention guidelines
- EHR records- electronic records- BH programs up to date

Other Unit Information

- Support Services staff updates- 1 vacancy, Administrative Assistant II FS/Payroll: posted recruitment in progress
- Compiled information needed for Title IV-E funding for DCF: tracking administrative services staff time and fees spent on CHIPS and TPR legal services (*combined)
 - *August: 74.25 total hours spent on legal services, \$242.54 in fees
 - Total allowable reimbursement to date in 2026: \$9578.68
- Attended drafting court orders meeting with DA's office, FS Leadership Team, Administrative Assistant
- Attended monthly Smartcare CMS meetings & SHS WI users meetings, planning for on-site optimization training
- Scheduled Real Colors training for Administrative Services division meeting, arranged coverage
- ShareTru confidential document repository: 5 Administrative Services staff are testing in various BH and FS programs- 1 staff successfully using
- HIPAA:
 - 0 HIPAA/ Confidentially breach- investigated/resolved
 - Privacy/Security: in progress- SRA risk mitigation 10 of 11 completed, procedure draft in progress

Fiscal Service Supervisor (Accounts Receivable/Revenue Team)

- Increased contracted rate for NHC admission from United Behavioral Health Insurance was requested and denied. Will request rate increase again in 12 months, as per contract
- Provided documentation for a MA audit for billing therapy services
- Provided assistance to YJ supervisor with intakes for Case Management for PPS reporting needs
- Staff member provided scanning assistance to Edgewater
- Weekly one on one meetings with Division Administrator to explore new job needs, prioritizing education needs

Insurance Claims created and submitted for current reporting period:

- Norwood: 225 claims billed: \$1,090,447
- Edgewater: 88 claims billed, \$709,910
- Community: 6,159 claims submitted in the amount of \$599,765. Cash Receipts \$286,789

Service Admission Intakes

- NHC Admissions: 25 hospital, 2 LTC

- Edgewater: 8
- Community
 - 35 intakes for new clients conducted. Waitlist is currently only for psychiatric services
 - 1,206 appointments scheduled, 911 attended (76%)

2026 TRIP Monies Year to Date:

- Norwood: \$42,798
- Community: \$32,448

Family Services Update by Jodi Liegl

Out of Home Care Numbers: As of the end of August, we have the following number of youth court ordered in restrictive placements:

Type of Facility	Number of Youth	Cost Per Day Range
Treatment Foster Care	2	\$148.23 - \$148.89/day
Group Homes	3	\$491.50 - \$494.60/day
Residential Treatment Centers	1	\$875.11/day
Secure Detention	1	\$200 - \$500/day
Corrections (Lincoln Hills, Copper Lake, RISE=UP)	1	\$758/day
Secure Detention Programming (180/360 programs)	3	\$575 - \$585/day
Mental Health Hospital (pending accepted placement)	0	\$1632/day with some MA reimbursement
Psychiatric Residential Treatment Centers (out of state)	0	\$1,350/day

In the month of August, two youth served time in secure detention for a total of six days.

Personnel: We are recruiting for a position within the Child Protection Access and Initial Assessment team.

Edgewater Haven Update by Justin Cieslewicz

Census Update: In the month of August, we had 8 admissions and 1 readmission. Current Memory Care census is 14 residents. Census comparison to last year:

August 2025 – 45.06 average census with 9.36 rehab

August 2026 – 42.13 average census with 9 rehab

August 2025 – Admissions 8/Discharges 8/Readmissions 2/Deaths 3

August 2026 – Admissions 8/Discharges 7/Readmissions 1/Deaths 2

Personnel Update: Open positions of writing this:

Nursing: 4 Full-time Nurses, 2 Part-time Nurse, 2 Full-time CNA

Activities: 1 Full-time Activity Aide

On August 28, Edgewater Haven's Director of Nursing Joanne Rodriguez retired. Joanne joined Edgewater Haven in 1988 as a CNA and left in 1992 to pursue nursing school. In 1999, Joanne re-joined Edgewater Haven as a floor RN and worked her way to Nursing Supervisor to Director of Nursing. Combined, Joanne served Edgewater Haven for 31 years and we wish her well.

On August 24, Macy Dedin MSN RN joined Edgewater Haven as our new Director of Nursing. Macy is new to the Wisconsin Rapids area as she recently relocated from Denver, Colorado. Macy has a strong clinical background working in the hospital sector in Denver and was an instructor for the Denver College of Nursing.

Edgewater Credit Card Statement - August 2026

Date	Description	Nursing 54201	Laundry 54212	Dietary 54213	Maint. 54215	Therapy 54216	Activities 54218	Soc Serv 54219	Admin 54219	Empl Apprec
8/6/2026	Walmart-Resident food			\$ 278.93						
8/13/2026	Chair Mat	23.99								
8/3/2026	Kwik Trip employee appreciation									25.00
8/3/2026	Walmart-Activity Supplies						41.94			
8/4/2026	Gas-Activity Bus						100.01			
8/5/2026	WRAP Conference						375.00			
8/5/2026	Activities conf-Hotel						119.00			
8/24/2026	AAPACN Membership	310.00								
8/12/2026	Walmart-Resident food			349.28						
8/25/2026	Pick n Save-Resident Food			29.18						
8/26/2026	IGA-Resident Food			6.32						
		-								
Total		\$ 333.99	\$ -	\$ 663.71	\$ -	\$ -	\$ 635.95	\$ -	\$ -	\$ 25.00
Total Usage August 2026		\$ 1,658.65								

CREDIT CARD SUMMARY- HUMAN SERVICES DEPARTMENT

Statement Date
Amount Due

USBANK
8/18/2026
\$ 4,922.18

TOTAL

\$ 4,922.18

Date Paid
VOUCHER #

8/27/2026
40265080

Object	Description	Program Amount	Child Welfare 4001	Youth Justice 4005	Transportation 4013	TCM 4055	OPC-MH 4060	CCS 4065	MH CONTRACT 4075	ADMIN 4099
172	Conferences/Training/CPE	510.00	150.00			325.00	35.00			
180	Employee Physicals	9.32								9.32
280	Residential Serv Transportation	72.03							72.03	
290	Youth Innovation Contract Expense	16.05		16.05						
290	Foster/Adoptive Parent Fingerprinting	29.00	29.00							
291	Group Activities	16.09		16.09						
292	Misc Client Services	9.70	9.70							
324	Advertising & Notices	275.41								275.41
333	Lodging/Hotels	113.38				113.38				
341	Operating Supplies	164.22	164.22							
341	Program Supplies	89.10				26.70	62.40			
341	Supplies & Expense	768.13			202.36			565.77		
341	Relative Caregiver Support Expenses	712.46	712.46							
341	ARPA-KKSPFF 1X Funds	674.79		674.79						
341	Supplemental MHBG Program Expense	100.00							100.00	
341	Mental Health Court Program Expense	100.00							100.00	
390	TSSF Expenses	874.62	874.62							
390	Client Activity Expense	267.88				267.88				
399	Miscellaneous Expense	120.00								120.00
TOTAL		\$ 4,922.18	1,940.00	706.93	202.36	732.96	97.40	565.77	272.03	404.73

CREDIT CARD TOTAL

\$ 4,922.18

NORWOOD HEALTH CENTER CREDIT CARD SUMMARY

VOUCHER # 20260771
 AMOUNT PAID \$ 3,995.70

Sum of \$ AMOUNT		DEPT							
OBJECT	ADMIN 2065	ADMISSIONS 2026	CROSSROADS 2024	DIETARY 2050	MAINT 2051	NURSE SUPP 2000	PATHWAYS 2025	RECOGNITION 1703	Grand Total
000 NURSE SUPPLY						\$ 532.65			\$ 532.65
100-232 CONG FUEL				\$ 64.00					\$ 64.00
172 CONF/TRAIN		\$ 425.00		\$ 169.00					\$ 594.00
231 BUILD REPAIR					\$ 35.83				\$ 35.83
232 FUEL					\$ 221.11				\$ 221.11
233 EQUIP REPAIR					\$ 783.20				\$ 783.20
270 PURCH SERV	\$ 15.00				\$ 61.13				\$ 76.13
333 LODGING		\$ 202.00							\$ 202.00
340 FOOD				\$ 248.20					\$ 248.20
341 SUPPLIES		\$ 710.21	\$ 37.44		\$ 195.96		\$ 37.44	\$ 55.35	\$ 1,036.40
346 ACTIVITIES			\$ 73.63				\$ 73.62		\$ 147.25
352 GROUNDS FUEL					\$ 54.93				\$ 54.93
Grand Total	\$ 15.00	\$ 1,337.21	\$ 111.07	\$ 481.20	\$ 1,352.16	\$ 532.65	\$ 111.06	\$ 55.35	\$ 3,995.70

County of Wood
Detailed Income Statement
For the Seven Months Ending Friday, July 31, 2026
Human Services Department-Combined

	Actual	Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$6,814,922.94	\$11,682,725.28	(\$4,867,802.34)	(41.67%)
Total Taxes	6,814,922.94	11,682,725.28	(4,867,802.34)	(41.67%)
Intergovernmental Revenues				
State Aid & Grants	11,421,066.62	16,559,030.60	(5,137,963.98)	(31.03%)
Total Intergovernmental	11,421,066.62	16,559,030.60	(5,137,963.98)	(31.03%)
Public Charges for Services				
Public Chgs-Other -Local Grant		27,500.00	(27,500.00)	(100.00%)
Public Charges-Human Services & Norwood	16,122,537.77	27,888,056.46	(11,765,518.69)	(42.19%)
Contractual Adjustment-Human Service & Norwood	(2,998,804.31)	(4,233,518.01)	1,234,713.70	(29.17%)
Provision for Bad Debts-Edgewater	(7,000.00)	(12,000.00)	5,000.00	(41.67%)
ESS 3rd Party Award-Jail Discharge Planner	300.00		300.00	0.00%
Total Public Charges for Services	13,117,033.46	23,670,038.45	(10,553,004.99)	(44.58%)
Intergovernmental Charges for Services				
Intergovernmental Charges -Congregate Meals	262,758.99	414,914.00	(152,155.01)	(36.67%)
Total Charges to Other Governments	262,758.99	414,914.00	(152,155.01)	(36.67%)
Interdepartmental Charges for Services				
Dept Revenue-Human Services & Norwood	14,516.70		14,516.70	0.00%
Total Interdepartmental Charges	14,516.70		14,516.70	0.00%
Total Intergovernmental Charges for Services	277,275.69	414,914.00	(137,638.31)	(33.17%)
Miscellaneous				
Interest	509.89	100.00	409.89	409.89%
Donations & Contributions	4,051.37		4,051.37	0.00%
Miscellaneous-Aging	86,348.39	180,000.00	(93,651.61)	(52.03%)
Miscellaneous Revenue-BH Grant Funded	20,061.92	100,000.00	(79,938.08)	(79.94%)
Recovery of PYBD & Contractual Adj	43,894.32	40,000.00	3,894.32	9.74%
Meal/Vending/Misc Income	24,267.24	9,500.00	14,767.24	155.44%
Other Miscellaneous	37,112.27	49,170.24	(12,057.97)	(24.52%)
Total Miscellaneous	216,245.40	378,770.24	(162,524.84)	(42.91%)
Other Financing Sources				
Transfer from General Fund		5,849.08	(5,849.08)	(100.00%)
Contributions from General Fund	123,929.00		123,929.00	0.00%
Total Other Financing Sources	123,929.00	5,849.08	118,079.92	2,018.78%
TOTAL REVENUES	31,970,473.11	52,711,327.65	(20,740,854.54)	(39.35%)
EXPENDITURES				
Health and Human Services				
Edgewater-Nursing	3,070,682.61	5,214,250.57	2,143,567.96	41.11%
Edgewater-Housekeeping	130,013.02	197,534.31	67,521.29	34.18%
Edgewater-Dietary	519,744.45	930,623.33	410,878.88	44.15%
Edgewater-Laundry	89,412.90	136,490.05	47,077.15	34.49%
Edgewater-Maintenance	269,681.77	506,019.37	236,337.60	46.71%
Edgewater-Activities	108,242.79	198,576.53	90,333.74	45.49%

County of Wood
Detailed Income Statement
For the Seven Months Ending Friday, July 31, 2026
Human Services Department-Combined

	Actual	Budget	Variance	Variance %
Edgewater-Social Services	123,329.72	215,400.28	92,070.56	42.74%
Edgewater-Administration	515,920.93	973,002.46	457,081.53	46.98%
Edgewater Grant Funded	1,501.65	2,160.00	658.35	30.48%
Human Services-Child Welfare	2,998,344.30	5,693,366.78	2,695,022.48	47.34%
Human Services- Youth Aids	1,973,070.95	4,427,539.10	2,454,468.15	55.44%
Human Services- Child Care	112,984.17	182,942.05	69,957.88	38.24%
Human Services- Transportation	213,779.53	395,233.16	181,453.63	45.91%
Human Services-ESS	1,147,391.03	2,069,868.71	922,477.68	44.57%
Human Services-FSET	2,482,383.24	4,327,395.14	1,845,011.90	42.64%
Human Services-LIHEAP	64,163.22	113,143.64	48,980.42	43.29%
Human Services-Birth to Three	469,692.18	838,608.66	368,916.48	43.99%
Human Services- FSP	36,002.01	99,106.04	63,104.03	63.67%
Human Services-Child Waivers	768,897.90	1,472,091.98	703,194.08	47.77%
Human Services-CTT	266,497.28	469,488.72	202,991.44	43.24%
Human Services-CSP	230,949.56	407,024.24	176,074.68	43.26%
Human Services-OPC, MH	872,122.56	1,592,226.80	720,104.24	45.23%
Human Services-CCS	2,288,505.14	4,017,187.80	1,728,682.66	43.03%
Human Services-Crisis, Legal Services	532,393.55	982,952.03	450,558.48	45.84%
Human Services-MH Contracts	576,988.36	1,560,500.00	983,511.64	63.03%
Human Services-OPC, AODA	270,380.15	525,577.73	255,197.58	48.56%
Human Services- OPC, Day Treatment	74,797.06	131,138.90	56,341.84	42.96%
Human Services-AODA Contracts	18,407.00	37,600.00	19,193.00	51.05%
Human Services- Administration	2,071,645.75	3,655,112.89	1,583,467.14	43.32%
Norwood-SNF-CMI (Crossroads)	944,069.29	1,851,332.24	907,262.95	49.01%
Norwood SNF-TBI (Pathways)	901,403.41	1,654,128.47	752,725.06	45.51%
Norwood-Inpatient (Admissions)	2,037,316.73	4,020,519.59	1,983,202.86	49.33%
Norwood-Dietary	624,071.44	1,185,740.77	561,669.33	47.37%
Norwood-Plant Ops & Maintenance	552,791.13	1,015,019.13	462,228.00	45.54%
Norwood-Medical Records	142,499.48	269,092.68	126,593.20	47.04%
Norwood-Administration	824,534.38	1,501,549.20	677,014.82	45.09%
Total Health and Human Services	28,324,610.64	52,869,543.35	24,544,932.71	46.43%
TOTAL EXPENDITURES	28,324,610.64	52,869,543.35	24,544,932.71	46.43%
NET INCOME (LOSS) *	3,645,862.47	(158,215.70)	3,804,078.17	

County of Wood
Detailed Income Statement
For the Seven Months Ending Friday, July 31, 2026
Human Services Department-Community

	Actual	Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$5,178,823.44	\$8,877,983.45	(\$3,699,160.01)	(41.67%)
Total Taxes	5,178,823.44	8,877,983.45	(3,699,160.01)	(41.67%)
Intergovernmental Revenues				
State Aid & Grants	11,421,066.62	16,559,030.60	(5,137,963.98)	(31.03%)
Total Intergovernmental	11,421,066.62	16,559,030.60	(5,137,963.98)	(31.03%)
Public Charges for Services				
Public Chgs-Other -Local Grant		27,500.00	(27,500.00)	(100.00%)
Public Charges-Human Services & Norwood	4,950,945.34	9,278,457.49	(4,327,512.15)	(46.64%)
Contractual Adjustment-Human Service & Norwood	(1,113,000.98)	(1,995,178.00)	882,177.02	(44.22%)
ESS 3rd Party Award-Jail Discharge Planner	300.00		300.00	0.00%
Total Public Charges for Services	3,838,244.36	7,310,779.49	(3,472,535.13)	(47.50%)
Interdepartmental Charges for Services				
Dept Revenue-Human Services & Norwood	14,516.70		14,516.70	0.00%
Total Interdepartmental Charges	14,516.70		14,516.70	0.00%
Total Intergovernmental Charges for Services	14,516.70		14,516.70	0.00%
Miscellaneous				
Miscellaneous-Aging	86,348.39	180,000.00	(93,651.61)	(52.03%)
Miscellaneous Revenue-BH Grant Funded	20,061.92	100,000.00	(79,938.08)	(79.94%)
Meal/Vending/Misc Income	15,933.38	2,000.00	13,933.38	696.67%
Total Miscellaneous	122,343.69	282,000.00	(159,656.31)	(56.62%)
Other Financing Sources				
Transfer from General Fund		5,849.08	(5,849.08)	(100.00%)
Total Other Financing Sources		5,849.08	(5,849.08)	(100.00%)
TOTAL REVENUES	20,574,994.81	33,035,642.62	(12,460,647.81)	(37.72%)
EXPENDITURES				
Health and Human Services				
Human Services-Child Welfare	2,998,344.30	5,693,366.78	2,695,022.48	47.34%
Human Services- Youth Aids	1,973,070.95	4,427,539.10	2,454,468.15	55.44%
Human Services- Child Care	112,984.17	182,942.05	69,957.88	38.24%
Human Services- Transportation	213,779.53	395,233.16	181,453.63	45.91%
Human Services-ESS	1,147,391.03	2,069,868.71	922,477.68	44.57%
Human Services-FSET	2,482,383.24	4,327,395.14	1,845,011.90	42.64%
Human Services-LIHEAP	64,163.22	113,143.64	48,980.42	43.29%
Human Services-Birth to Three	469,692.18	838,608.66	368,916.48	43.99%
Human Services- FSP	36,002.01	99,106.04	63,104.03	63.67%
Human Services-Child Waivers	768,897.90	1,472,091.98	703,194.08	47.77%
Human Services-CTT	266,497.28	469,488.72	202,991.44	43.24%
Human Services-CSP	230,949.56	407,024.24	176,074.68	43.26%
Human Services-OPC, MH	872,122.56	1,592,226.80	720,104.24	45.23%
Human Services-CCS	2,288,505.14	4,017,187.80	1,728,682.66	43.03%
Human Services-Crisis, Legal Services	532,393.55	982,952.03	450,558.48	45.84%

County of Wood
Detailed Income Statement
For the Seven Months Ending Friday, July 31, 2026
Human Services Department-Community

	Actual	Budget	Variance	Variance %
Human Services-MH Contracts	576,988.36	1,560,500.00	983,511.64	63.03%
Human Services-OPC, AODA	270,380.15	525,577.73	255,197.58	48.56%
Human Services- OPC, Day Treatment	74,797.06	131,138.90	56,341.84	42.96%
Human Services-AODA Contracts	18,407.00	37,600.00	19,193.00	51.05%
Human Services- Administration	2,071,645.75	3,655,112.89	1,583,467.14	43.32%
Total Health and Human Services	17,469,394.94	32,998,104.37	15,528,709.43	47.06%
TOTAL EXPENDITURES	17,469,394.94	32,998,104.37	15,528,709.43	47.06%
NET INCOME (LOSS) *	3,105,599.87	37,538.25	3,068,061.62	

County of Wood
Detailed Income Statement
For the Seven Months Ending Friday, July 31, 2026
Human Services Department-Norwood Health Center

	Actual	Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$1,387,003.31	\$2,377,720.26	(\$990,716.95)	(41.67%)
Total Taxes	1,387,003.31	2,377,720.26	(990,716.95)	(41.67%)
Public Charges for Services				
Public Charges-Human Services & Norwood	6,578,283.17	10,777,988.65	(4,199,705.48)	(38.97%)
Contractual Adjustment-Human Service & Norwood	(1,885,803.33)	(2,238,340.01)	352,536.68	(15.75%)
Total Public Charges for Services	4,692,479.84	8,539,648.64	(3,847,168.80)	(45.05%)
Intergovernmental Charges for Services				
Intergovernmental Charges -Congregate Meals	262,758.99	414,914.00	(152,155.01)	(36.67%)
Total Charges to Other Governments	262,758.99	414,914.00	(152,155.01)	(36.67%)
Total Intergovernmental Charges for Services	262,758.99	414,914.00	(152,155.01)	(36.67%)
Miscellaneous				
Interest	493.34		493.34	0.00%
Recovery of PYBD & Contractual Adj	43,894.32	40,000.00	3,894.32	9.74%
Meal/Vending/Misc Income	9,692.36	7,500.00	2,192.36	29.23%
Other Miscellaneous	37,112.27	49,170.24	(12,057.97)	(24.52%)
Total Miscellaneous	91,192.29	96,670.24	(5,477.95)	(5.67%)
Other Financing Sources				
Contributions from General Fund	9,440.00		9,440.00	0.00%
Total Other Financing Sources	9,440.00		9,440.00	0.00%
TOTAL REVENUES	6,442,874.43	11,428,953.14	(4,986,078.71)	(43.63%)
EXPENDITURES				
Health and Human Services				
Norwood-SNF-CMI (Crossroads)	944,069.29	1,851,332.24	907,262.95	49.01%
Norwood SNF-TBI (Pathways)	901,403.41	1,654,128.47	752,725.06	45.51%
Norwood-Inpatient (Admissions)	2,037,316.73	4,020,519.59	1,983,202.86	49.33%
Norwood-Dietary	624,071.44	1,185,740.77	561,669.33	47.37%
Norwood-Plant Ops & Maintenance	552,791.13	1,015,019.13	462,228.00	45.54%
Norwood-Medical Records	142,499.48	269,092.68	126,593.20	47.04%
Norwood-Administration	824,534.38	1,501,549.20	677,014.82	45.09%
Total Health and Human Services	6,026,685.86	11,497,382.08	5,470,696.22	47.58%
TOTAL EXPENDITURES	6,026,685.86	11,497,382.08	5,470,696.22	47.58%
NET INCOME (LOSS) *	416,188.57	(68,428.94)	484,617.51	

County of Wood
Detailed Income Statement
For the Seven Months Ending Friday, July 31, 2026
Human Services Department-Edgewater

	Actual	Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$249,096.19	\$427,021.57	(\$177,925.38)	(41.67%)
Total Taxes	249,096.19	427,021.57	(177,925.38)	(41.67%)
Public Charges for Services				
Public Charges-Human Services & Norwood	4,593,309.26	7,831,610.32	(3,238,301.06)	(41.35%)
Provision for Bad Debts-Edgewater	(7,000.00)	(12,000.00)	5,000.00	(41.67%)
Total Public Charges for Services	4,586,309.26	7,819,610.32	(3,233,301.06)	(41.35%)
Miscellaneous				
Interest	16.55	100.00	(83.45)	(83.45%)
Donations & Contributions	4,051.37		4,051.37	0.00%
Meal/Vending/Misc Income	(1,358.50)		(1,358.50)	0.00%
Total Miscellaneous	2,709.42	100.00	2,609.42	2,609.42%
Other Financing Sources				
Contributions from General Fund	114,489.00		114,489.00	0.00%
Total Other Financing Sources	114,489.00		114,489.00	0.00%
TOTAL REVENUES	4,952,603.87	8,246,731.89	(3,294,128.02)	(39.94%)
EXPENDITURES				
Health and Human Services				
Edgewater-Nursing	3,070,682.61	5,214,250.57	2,143,567.96	41.11%
Edgewater-Housekeeping	130,013.02	197,534.31	67,521.29	34.18%
Edgewater-Dietary	519,744.45	930,623.33	410,878.88	44.15%
Edgewater-Laundry	89,412.90	136,490.05	47,077.15	34.49%
Edgewater-Maintenance	269,681.77	506,019.37	236,337.60	46.71%
Edgewater-Activities	108,242.79	198,576.53	90,333.74	45.49%
Edgewater-Social Services	123,329.72	215,400.28	92,070.56	42.74%
Edgewater-Administration	515,920.93	973,002.46	457,081.53	46.98%
Edgewater Grant Funded	1,501.65	2,160.00	658.35	30.48%
Total Health and Human Services	4,828,529.84	8,374,056.90	3,545,527.06	42.34%
TOTAL EXPENDITURES	4,828,529.84	8,374,056.90	3,545,527.06	42.34%
NET INCOME (LOSS) *	124,074.03	(127,325.01)	251,399.04	

County of Wood
BALANCE SHEET SUMMARY
 Edgewater Haven Nursing Home
 Friday, July 31, 2026

	2026	2025
ASSETS		
Cash and investments	9,816.78	13,657.98
Receivables:		
Miscellaneous	170,328.07	228,572.36
Due from other governments	850,805.05	1,032,222.55
Due from other funds	1,332,828.33	1,306,517.53
Inventory of supplies, at cost	65,503.05	55,405.58
Land	243,657.44	245,459.92
Buildings	8,980,357.93	8,746,347.52
Machinery and equipment	1,856,562.68	1,986,815.30
Accumulated Depreciation	(7,047,603.27)	(6,820,235.79)
Unamortized debt discounts	1,569,440.87	2,107,547.97
TOTAL ASSETS	8,031,696.93	8,902,310.92
LIABILITIES AND FUND EQUITY		
Liabilities:		
Vouchers payable	12,508.72	12,508.72
Lease Liability	1,923.45	4,169.09
Accrued compensation	156,340.56	146,905.73
Special deposits	2,734.68	4,445.27
Accrued vacation and sick pay	703,928.23	672,240.93
Deferred property tax	177,925.81	306,811.25
General obligation debt	846,768.43	1,324,515.87
Retirement prior service obligation	462,058.16	430,991.92
Total Liabilities	2,364,188.04	2,902,588.78
Fund Equity:		
Retained earnings:		
Unreserved	5,543,434.86	5,541,122.92
Fund Balance:		
Income summary	124,074.03	458,599.22
Total Fund Equity	5,667,508.89	5,999,722.14
TOTAL LIABILITIES & FUND EQUITY	8,031,696.93	8,902,310.92

County of Wood
BALANCE SHEET SUMMARY
Human Services Department-Community
Friday, July 31, 2026

	2026	2025
ASSETS		
Cash and investments	166,842.12	172,207.69
Receivables:		
Miscellaneous	2,024,053.86	676,050.42
Due from other governments	3,770,203.80	4,260,241.49
Due from other funds	10,717,925.60	8,114,063.37
Prepaid expenses/expenditures	14,444.80	38,210.10
TOTAL ASSETS	16,693,470.18	13,260,773.07
LIABILITIES AND FUND EQUITY		
Liabilities:		
Vouchers payable	269,261.00	269,261.00
Accrued compensation	537,337.83	463,815.55
Special deposits	11,831.75	11,831.75
Due to other governments	6,076,540.12	4,298,988.48
Deferred revenue	1,216,506.16	985,334.94
Deferred property tax	3,699,159.56	3,461,957.50
Total Liabilities	11,810,636.42	9,491,189.22
Fund Equity:		
Retained earnings:		
Fund Balance:		
Reserved for contingencies	1,765,810.18	1,484,959.94
Reserved for prepaid expenditures	11,423.71	19,710.23
Income summary	3,105,599.87	2,264,913.68
Total Fund Equity	4,882,833.76	3,769,583.85
TOTAL LIABILITIES & FUND EQUITY	16,693,470.18	13,260,773.07

County of Wood
BALANCE SHEET SUMMARY
 Norwood Health Center
 Friday, July 31, 2026

	2026	2025
ASSETS		
Cash and investments	497,758.97	231,824.12
Receivables:		
Miscellaneous	668,675.19	1,119,926.04
Due from other funds	2,739,844.54	3,092,869.13
Inventory of supplies, at cost	60,883.47	58,547.60
Land	383,129.70	383,129.70
Buildings	4,425,000.50	4,348,178.50
Machinery and equipment	3,088,295.61	3,022,555.60
Construction work in progress	81,570.96	18,800.00
Accumulated Depreciation	(5,227,599.19)	(4,922,214.10)
Unamortized debt discounts	2,076,542.83	2,826,090.86
TOTAL ASSETS	8,794,102.58	10,179,707.45
LIABILITIES AND FUND EQUITY		
Liabilities:		
Vouchers payable	0.00	8,557.59
Accrued compensation	9,546.18	27,185.21
Special deposits	23,993.06	20,872.69
Accrued vacation and sick pay	753,385.68	731,293.12
Deferred property tax	990,716.69	1,084,431.25
General obligation debt	1,108,658.51	1,772,171.22
Retirement prior service obligation	430,404.47	394,060.40
Total Liabilities	3,316,704.59	4,038,571.48
Fund Equity:		
Retained earnings:		
Unreserved	5,061,209.42	4,678,191.08
Fund Balance:		
Income summary	416,188.57	1,462,944.89
Total Fund Equity	5,477,397.99	6,141,135.97
TOTAL LIABILITIES & FUND EQUITY	8,794,102.58	10,179,707.45

CVSO Report to the Wood County Health and Human Services Committee

Meeting Date: September 24, 2026

August 2026 Activity: During the month of August, we completed/submitted 219 federal forms to include:

- 27 Intent to file a claim (this marks the effective date while we assist the veteran in gathering all the required supporting documentation)
- 20 Appeals – Higher Level Review, Notice of Disagreement (appeal), appeals to Board of Veterans Appeals (Veterans Law Judge)
- 27 New claims for disability compensation
- 1 New claim for veterans' pension
- 2 New claims for surviving spouse benefits (DIC or surviving spouse pension)
- 11 New applications for VA Healthcare
- 24 Appointments of Claimants Representative (POA for American Legion, VFW, DAV etc.)
- 11 Burial and marker applications
- 21 Request for individual's VA or private medical records

Activities:

1. Completed as of September 16, 2026:
 - a. August 25 – First meeting of Wisconsin Joint Legislative Council Study Committee on State Veterans benefits.
 - b. August 25-30 – Outreach booth at the Central Wisconsin State Fair.
 - c. September 9 – UWSP Veterans Outreach Event.
 - d. September 10 - Federal VetCenter Counseling out of Courthouse Veteran's Conference room.
 - e. September 11- Fort McCoy Retiree Appreciation Day.
 - f. September 15-16 – Interviews for new Veteran's Representative.
2. Near Future:
 - a. September 22 - Meeting of Wisconsin Joint Legislative Council Study Committee on State Veterans benefits.
 - b. September 23 – Marshfield/Stanford Veterans Virtual Coffee.
 - c. September 25 – Meeting with Tomah VA Medical Center Suicide awareness/prevention team to discuss outreach opportunity (the providers of our gun locks that are placed in the Health Dept vending machines).
 - d. October 2 – Marshfield Senior Health Fair.
 - e. October 8 - Federal VetCenter Counseling out of Courthouse Veteran's Conference room.
 - f. October 12-16 CTVSO fall training conference in Waupaca.

Office Update:

1. Staffing update after having 25% of our workforce out since May. I am pleased to have finished the interview process and have selected a applicant. Human Resources will now conduct the final requirements to bring them on board. If that selection falls through, we have two more than qualified applicants to fall back on. I would like to thank our HR department and especially Angel Meddaugh for their assistance in this process.

Committee Report

County of Wood

Report of claims for: Edgewater Haven

For the period of: August 2026

For the range of vouchers: 12260713 - 12260813

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12260713	WISCONSIN RIVER ORTHOPAEDICS	IMAGING	08/19/2026	\$88.50	P
12260714	WISCONSIN RIVER ORTHOPAEDICS	IMAGING	08/19/2026	\$22.50	P
12260715	MARSHFIELD CLINIC HEALTH SYSTEM	LAB	08/19/2026	\$73.56	P
12260716	ASPIRUS INC (Chicago Address)	LABS RESIDENT	08/19/2026	\$337.55	P
12260717	BEHAVIORAL SOLUTIONS INC	TELEHEALTH VISIT	08/19/2026	\$100.00	P
12260718	BIOTECH X-RAY INC	PORTABLE XRAY	08/19/2026	\$363.82	P
12260719	GREENFIELD REHABILITATION AGENCY INC	THERAPY FOR RESIDENTS	08/19/2026	\$34,145.25	P
12260720	HEALTH DIRECT PHARMACY SERVICES INC	PHARMACY COSTS	08/19/2026	\$11,534.99	P
12260721	PRN HEALTHCARE	CONTRACT STAFF 7/23/26	08/19/2026	\$1,234.75	P
12260722	WE ENERGIES	GAS BILL	08/19/2026	\$884.35	P
12260723	WE ENERGIES	GAS BILL	08/19/2026	\$758.51	P
12260724	WHEELS OF INDEPENDENCE INC	RESIDENT TRANSFERS	08/19/2026	\$283.60	P
12260725	WI DEPT OF JUSTICE (PO Box 93970)	CRIMINAL BACKGROUND CHECKS	08/19/2026	\$120.00	P
12260726	AMAZON CAPITAL SERVICES	KEPPAD LOCK	08/19/2026	\$116.53	P
12260727	AMAZON CAPITAL SERVICES	DRINKING FOUNTAIN FILTERS	08/19/2026	\$189.98	P
12260728	AMAZON CAPITAL SERVICES	RETURN PLASTIC SLEEVES	08/19/2026	(\$12.82)	P
12260729	AMAZON CAPITAL SERVICES	RETURN PLASTIC SLEEVES	08/19/2026	(\$25.46)	P
12260729R	AMAZON CAPITAL SERVICES	RETURN PLASTIC SLEEVES	08/19/2026	(\$25.64)	P
12260730	AMAZON CAPITAL SERVICES	KLEENEX HOLDERS	08/19/2026	\$66.40	P
12260731	AMAZON CAPITAL SERVICES	WIPE HOLDERS	08/19/2026	\$137.94	P
12260732	AMERGIS HEALTHCARE STAFFING INC	CONTRACT STAFF 8/2-8/8/26	08/19/2026	\$3,477.97	P
12260733	AMERGIS HEALTHCARE STAFFING INC	CONTRACT STAFF 7/26-8/1/26	08/19/2026	\$1,514.20	P
12260734	SPECTRUM	MONTHLY CABLE FOR RESIDENTS	08/19/2026	\$1,236.75	P
12260735	GANNETT WISCONSIN MEDIA	NEWSPAPER FOR RESIDENTS	08/19/2026	\$77.00	P
12260736	INSIGHT FS	GENERATOR FUEL	08/19/2026	\$646.92	P
12260737	MEDLINE INDUSTRIES LP	NURSING SUPPLIES	08/19/2026	(\$76.39)	P
12260738	MEDLINE INDUSTRIES LP	NURSING SUPPLIES	08/19/2026	\$746.40	P
12260739	MCKESSON MEDICAL -SURGICAL	NURSING SUPPLIES	08/19/2026	\$1,127.77	P
12260740	MID-STATE TECHNICAL COLLEGE	AHA CARDS	08/19/2026	\$110.00	P
12260741	WISCONSIN RAPIDS FLORAL AND GIFTS	MEMORY STONE/FUNERAL PLANT	08/19/2026	\$40.00	P
12260742	SERENITY AQUARIUM & AVIARY SERVICES	AVIARY AND AQUARIUM SERVICE	08/19/2026	\$326.29	P
12260743	STAFFENCY LLC	CONTRACT STAFF 7/26-8/1/26	08/19/2026	\$15,853.00	P
12260744	STAFFENCY LLC	CONTRACT STAFF 8/2-8/8/26	08/19/2026	\$15,915.24	P
12260745	STAPLES ADVANTAGE	CALCULATOR ROLL	08/19/2026	\$10.58	P

Edgewater Haven - August 2026

12260713 - 12260813

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12260746	STAPLES ADVANTAGE	OFFICE SUPPLIES	08/19/2026	\$275.08	P
12260747	TOTAL ENERGY SYSTEMS LLC	ANNUNCIATOR REPAIR	08/19/2026	\$525.00	P
12260748	WI NURSING HOME SOCIAL WORK ASSOC INC	FALL SOC WORKER CONFRANCE	08/19/2026	\$275.00	P
12260749	US BANK	CREDIT CARD USAGE	08/19/2026	\$2,113.66	P
12260750	WIPFLI LLP	OUTSOURCE BILLING	08/25/2026	\$3,679.26	P
12260751	AMAZON CAPITAL SERVICES	CLEANER	08/25/2026	\$13.49	P
12260752	AMERGIS HEALTHCARE STAFFING INC	CONTRACT STAFF 8/9-8/15/26	08/25/2026	\$3,043.81	P
12260753		PAYMENT REFUND	08/25/2026	\$55.00	P
12260754	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	08/25/2026	\$81.51	P
12260755	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	08/25/2026	\$44.93	P
12260756	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	08/25/2026	\$8.70	P
12260757	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	08/25/2026	\$704.75	P
12260758	MEDLINE INDUSTRIES LP	NURSING SUPPLIES	08/25/2026	\$4,045.80	P
12260759	THE SAMUELS GROUP INC	DESIGN FEES	08/25/2026	\$12,920.00	P
12260760	STAFFENCY LLC	CONTRACT STAFF 8/9-8/15/26	08/25/2026	\$14,442.00	P
12260761		PAYMENT REFUND	08/25/2026	\$6,003.98	P
12260762	PHOENIX TEXTILE CORP	LAUNDRY LINENS AND BEDDING	09/01/2026	\$300.49	P
12260763	TWEET GAROT MECHANICAL INC	AHU6 REWIRE	09/01/2026	\$295.50	P
12260764	AMAZON CAPITAL SERVICES	RAISED TOILET SET-PADDED	09/01/2026	\$20.99	P
12260765	AMAZON CAPITAL SERVICES	MAGNETIC BOARD/MAGNETS	09/01/2026	\$37.98	P
12260766	AMERGIS HEALTHCARE STAFFING INC	CONTRACT STAFF 8/16-8/22/26	09/01/2026	\$6,507.55	P
12260767	BADGER BALANCING LLC	TESTING AND BALANCING	09/01/2026	\$3,350.00	P
12260768	DIRECT SUPPLY INC	BREAD PLATE	09/01/2026	\$141.99	P
12260769	DIRECT SUPPLY INC	FRUIT BOWLS, TOWEL CLOTH	09/01/2026	\$167.98	P
12260770	DIRECT SUPPLY INC	NURSING SUPPLIES	09/01/2026	\$1,280.00	P
12260771	DIRECT SUPPLY INC	DISABLE LIDS	09/01/2026	\$81.92	P
12260772	DIRECT SUPPLY INC	PLATES	09/01/2026	\$139.98	P
12260773	DIRECT SUPPLY INC	COOL TOUCH MITTS	09/01/2026	\$111.98	P
12260774	EGGERT THOMAS M	MUSIC FOR RESIDENTS	09/02/2026	\$100.00	P
12260775	GFL ENVIROMENTAL	WASTE DISPOSAL	09/02/2026	\$1,148.98	P
12260776	GRAINGER (Edgewater)	BATTERIES	09/02/2026	\$118.87	P
12260777	JELLISH WAYNE	MUSIC FOR RESIDENTS	09/02/2026	\$110.00	P
12260778	MARTIN BROS DISTRIBUTING CO INC	DISH MACHINE LEASE	09/02/2026	\$195.00	P
12260779	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	09/02/2026	\$75.00	P
12260780	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	09/02/2026	\$2,035.09	P
12260781	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLY	09/02/2026	\$1,914.83	P
12260782	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	09/02/2026	\$2,527.88	P
12260783	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	09/02/2026	(\$14.10)	P
12260784	MARTIN BROS DISTRIBUTING CO INC	HUMAN SERV EMPL APPREC	09/02/2026	\$335.90	P
12260785	MARTIN BROS DISTRIBUTING CO INC	EDGEWATER EMPL APPRECIATION	09/02/2026	\$117.00	P
12260786	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	09/02/2026	\$2,709.84	P
12260787	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	09/02/2026	\$4,524.93	P
12260788	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	09/02/2026	\$63.80	P
12260789	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	09/02/2026	\$59.31	P

Edgewater Haven - August 2026

12260713 - 12260813

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12260790	MCKESSON MEDICAL -SURGICAL	NURSING SUPPLIES	09/02/2026	\$991.58	P
12260791	MEDLINE INDUSTRIES LP	NURSING SUPPLIES	09/02/2026	\$326.55	P
12260792	MEDLINE INDUSTRIES LP	NURSING SUPPLIES	09/02/2026	\$1,634.16	P
12260793	NORTHEAST WI RETINA ASSOCIATES SC	PROFESSIONAL SERVICE	09/02/2026	\$31.56	P
12260794	NORTHWEST RESPIRATORY SERVICES	OXYGEN AND SUPPLIES	09/02/2026	\$595.90	P
12260795	STAFFENCY LLC	CONTRACT STAFF 8/16-8/22/26	09/02/2026	\$13,435.62	P
12260796	STAPLES ADVANTAGE	HANGING FILE TABS	09/02/2026	\$7.08	P
12260797	TWEET GAROT MECHANICAL INC	ICE MACHINE SERVICE	09/02/2026	\$332.00	P
12260798	TWEET GAROT MECHANICAL INC	KITCHEN WATER HEATER FAN	09/02/2026	\$1,450.68	P
12260799	TWEET GAROT MECHANICAL INC	KITCHEN MAU REPAIRS	09/02/2026	\$1,146.56	P
12260800	TWEET GAROT MECHANICAL INC	RTU 3,5,6 TRANSFORMERS FRO GPS	09/02/2026	\$1,297.55	P
12260801	U S WATER LLC	WATER TESTING MAINTENANCE	09/02/2026	\$244.00	P
12260802	WHEELS OF INDEPENDENCE INC	RESIDENT TRANSFERS	09/02/2026	\$316.80	P
12260803	WIPFLI LLP	REVIEW MEDICAID APPRAISAL	09/02/2026	\$1,789.50	P
12260804	STERICYCLE	SHARPS DISPOSAL	09/04/2026	\$84.02	P
12260805	WI DEPT OF JUSTICE (PO Box 93970)	CRIMINAL BACKGROUND CHECKS	09/04/2026	\$45.00	P
12260806	ACCUSHIELD LLC	MONTHLY FEE	09/04/2026	\$179.00	P
12260807	ACE HARDWARE	WATER SOFTENER SALT	09/04/2026	\$541.17	P
12260808	HOWARD TERRY	MUSIC FOR RESIDENTS	09/04/2026	\$100.00	P
12260809	MATRIXCARE SDS-12-2905	QUARTERLY FEE 9/1-11/30/26	09/04/2026	\$7,916.77	P
12260810	MURPHY KEVIN	MUSIC FOR RESIDENTS	09/04/2026	\$125.00	P
12260811	WI DEPT OF HEALTH SERVICES	INPATIENT FEE SCHEDULE	09/04/2026	\$300.00	P
12260812	ALLIANT ENERGY/ WP&L	ELECTRIC BILL	08/25/2026	\$9,332.37	P
12260813	STAPLES ADVANTAGE	PAPER ROLL	08/15/2026	\$10.58	P
Grand Total:				\$210,324.15	

Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Report

County of Wood

Report of claims for: HEALTH (15)

For the period of: SEPTEMBER 2026

For the range of vouchers: 15260276 - 15260351

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
15260276	YODER ABE	FM	08/13/2026	\$384.00	P
15260277	MOREY CHRISTINA	FM	08/13/2026	\$17.00	P
15260278	RICE TRACEY	FM	08/13/2026	\$17.00	P
15260279	STUTZMAN DAVID	FM	08/13/2026	\$486.00	P
15260280	BRETL PATSY	FM	08/13/2026	\$18.00	P
15260281	ANDERSON PAULETTE	FM	08/13/2026	\$57.00	P
15260282	THAO PHONG	FM	08/13/2026	\$233.00	P
15260283	CHANG SEE	FM	08/13/2026	\$122.00	P
15260284	YANG WA TOU	FM	08/13/2026	\$194.00	P
15260285	MILLER WILLIAM	FM	08/13/2026	\$108.00	P
15260286	ABR EMPLOYMENT SERVICES	MEETING EXPENSE	08/20/2026	\$72.24	P
15260287	HEMOCUE AMERICA/RADIOMETER AMERICA	CLINIC SUPPLIES	08/12/2026	\$942.46	P
15260288	MCKESSON MEDICAL-SURGICAL	CLINIC SUPPLIES	08/20/2026	\$410.39	P
15260289	MCKESSON MEDICAL-SURGICAL	CLINIC SUPPLIES	08/05/2026	\$236.10	P
15260290	MCKESSON MEDICAL-SURGICAL	CLINIC SUPPLIES	08/05/2026	\$357.97	P
15260291	MCKESSON MEDICAL-SURGICAL	CLINIC SUPPLIES	08/19/2026	\$200.54	P
15260292	RAPIDS SIGN INC	USDA-OTHER	08/18/2026	\$240.00	P
15260293	VASQUEZ ERIK	SOR EXPENSE	08/11/2026	\$1,147.80	P
15260294	ZHANG-ZHOU DAVID	USDA-TRAVEL	08/13/2026	\$158.51	P
15260295	WAUPACA FARMERS MARKET	USDA-OTHER	08/17/2026	\$687.49	P
15260296	US BANK	US BANK	08/18/2026	\$6,976.14	P
15260297	YODER ABE	FM	08/20/2026	\$117.00	P
15260298	MOREY CHRISTINA	FM	08/20/2026	\$10.00	P
15260299	RICE TRACEY	FM	08/20/2026	\$12.00	P
15260300	STUTZMAN DAVID	FM	08/20/2026	\$218.00	P
15260301	MOUA DEAN	FM	08/20/2026	\$162.00	P
15260302	MURPHY ELIZABETH	FM	08/20/2026	\$84.00	P
15260303	VANG HOU	FM	08/20/2026	\$282.00	P
15260304	VANG KOU LOR	FM	08/20/2026	\$388.00	P
15260305	HEINECK LINDA	FM	08/20/2026	\$70.00	P
15260306	REZIN LISA	FM	08/20/2026	\$201.00	P
15260307	THAO MAI GE	FM	08/20/2026	\$236.00	P
15260308	XIONG MEE	FM	08/20/2026	\$126.00	P
15260309	ZUEGE MICHELLE	FM	08/20/2026	\$35.00	P

Committee Report - County of Wood

HEALTH (15) - SEPTEMBER 2026

15260276 - 15260351

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
15260310	ANDERSON PAULETTE	FM	08/20/2026	\$28.00	P
15260311	THAO PHONG	FM	08/20/2026	\$144.00	P
15260312	WEIX RHONDA	FM	08/20/2026	\$44.00	P
15260313	VUE SOUA XIONG	FM	08/20/2026	\$29.00	P
15260314	CHAT-R-BOX CATERING	MEETING EXPENSE	08/13/2026	\$385.00	P
15260315	EVENFLO COMPANY INC	DOT-CAR SEATS	08/21/2026	\$389.52	P
15260316	MCKESSON MEDICAL-SURGICAL	CLINIC SUPPLIES	08/24/2026	\$57.54	P
15260317	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	08/24/2026	\$87.80	P
15260318	AMAZON CAPITAL SERVICES	MCH MATCH	08/17/2026	\$49.13	P
15260319	AMAZON CAPITAL SERVICES	MCH MATCH	08/20/2026	\$83.96	P
15260320	AMAZON CAPITAL SERVICES	CLINIC EXPENSE	08/03/2026	\$101.58	P
15260321	AMAZON CAPITAL SERVICES	PHVM	08/05/2026	\$1,412.45	P
15260322	AMAZON CAPITAL SERVICES	PATCH EXPENSE	08/03/2026	\$70.48	P
15260323	AMAZON CAPITAL SERVICES	PATCH EXPENSE	08/13/2026	\$29.09	P
15260324	EVENFLO COMPANY INC	DOT - CAR SEATS	07/10/2026	\$430.14	P
15260325	HER MENAY	USDA - TRAVEL	09/03/2026	\$196.68	P
15260326	IVISIONMOBILE INC	MOBILE MESSAGING	09/02/2026	\$142.20	P
15260327	OPPORTUNITY DEVELOPMENT CENTER	OFR EXPENSE	08/31/2026	\$1,500.00	P
15260328	FAMILY RADIO NETWORK WGNV 88.5	WIC OUTREACH	09/03/2026	\$4,000.00	P
15260329	CLAUDEL NOAH	PATCH	08/24/2026	\$100.00	P
15260330	HOFER CAMEN	MEETING EXPENSE	09/08/2026	\$52.82	P
15260331	KHAIRY EMILY	PATCH	08/24/2026	\$100.00	P
15260332	NOBO HOLDING CO LLC KACEY LOMBARD	EH LICENSE REFUND	09/02/2026	\$340.00	P
15260333	SCHMUTZER SAMANTHA	PATCH	08/24/2026	\$100.00	P
15260334	STOFLET JADEN C	PATCH	08/24/2026	\$100.00	P
15260335	WARD ISABELLA A	PATCH	08/24/2026	\$100.00	P
15260336	WI DEPT OF SAFETY & PROFESSIONAL SERVICES	FEE REIMBURSEMENT	09/04/2026	\$13.50	P
15260337	WI DEPT OF SAFETY & PROFESSIONAL SERVICES	FEE REIMBURSEMENT	09/04/2026	\$13.50	P
15260338	WI DEPT OF SAFETY & PROFESSIONAL SERVICES	FEE REIMBURSEMENT	09/04/2026	\$177.00	P
15260339	STATE OF WISCONSIN - DSPS	MHC REIMBURSEMENT	09/09/2026	\$2,960.00	P
15260340	STATE OF WISCONSIN - DSPS	MHC REIMBURSEMENT	09/09/2026	\$2,192.25	P
15260341	WDATCP DFRS	DATCP REIMBURSEMENT	09/09/2026	\$31,326.00	P
15260342	WDATCP DFRS	DATCP REIMBURSEMENT	09/09/2026	\$20,173.00	P
15260343	AMAZON CAPITAL SERVICES	ALTRUSA	08/31/2026	\$419.59	P
15260344	CROCKETT SEPTIC LLC	FM EXPENSE	09/02/2026	\$400.00	
15260345	ONMEDIA	WIC OUTREACH	09/08/2026	\$2,000.00	
15260346	QUALITY PLUS PRINTING INC	OFFICE SUPPLIES	09/11/2026	\$1,080.00	
15260347	SMILEMAKERS	CLINIC EXPENSE	08/05/2026	\$286.96	
15260348	USTBY HAILEY	USDA - CONTRACTUAL	09/10/2026	\$900.00	
15260349	VILLAGE OF WESTON	USDA - OTHER	09/09/2026	\$96.50	
15260350	AMAZON CAPITAL SERVICES	WIC OUTREACH	09/08/2026	\$249.75	
15260351	AMAZON CAPITAL SERVICES	DOT - CAR SEATS	09/08/2026	\$169.20	
Grand Total:				\$87,537.28	

Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Report

County of Wood

Report of claims for: HUMAN SERVICES

For the period of: SEPTEMBER 2026

For the range of vouchers: 40264939 - 40265560

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40264940	OHP Care Provider	Out of Home Placement	08/17/2026	\$334.45	P
40264941	OHP Care Provider	Out of Home Placement	08/17/2026	\$384.00	P
40264942	OHP Care Provider	Out of Home Placement	08/17/2026	\$384.00	P
40264943	OHP Care Provider	Out of Home Placement	08/17/2026	\$384.00	P
40264944	OHP Care Provider	Out of Home Placement	08/17/2026	\$384.00	P
40264945	OHP Care Provider	Out of Home Placement	08/17/2026	\$384.00	P
40264946	BROWN TAYLOR	REIMBURSEMENT	07/31/2026	\$20.55	P
40264947	HUBING CASEY TROY	REIMBURSEMENT	06/30/2202	\$66.50	P
40264948	HUBING CASEY TROY	07.31.2026	07/31/2026	\$46.69	P
40264949	ABC COUNSELING LLC	07.26 CCS CONTRACED SERVICES	07/31/2026	\$740.00	P
40264950	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	07/28/2026	\$67.99	P
40264951	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	07/28/2026	\$47.97	P
40264952	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	07/28/2026	\$17.71	P
40264953	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	07/28/2026	\$24.69	P
40264954	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	07/28/2026	\$42.29	P
40264955	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	07/28/2026	\$95.96	P
40264956	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	07/28/2026	\$36.99	P
40264957	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	07/17/2026	\$30.94	P
40264958	ANDYS AUTOCARE LLC	FSET- AUTO REPAIR	07/06/2026	\$1,289.01	P
40264959	CENTRAL WI COUNSELING ASSOC LLC	07.26 CCS CONTRACTED SERVICES	07/31/2026	\$9,565.11	P
40264960	CENTRAL WI MENTAL HEALTH ASSOCIATES SC	07.26 CCS CONTRACTED SERVICES	07/31/2026	\$1,011.30	P
40264961	EVERSPRING COUNSELING LLC	07.26 CCS CONTRACTED SERVICES	07/31/2026	\$625.67	P
40264962		RESTITUTION	07/31/2026	\$95.00	P
40264963	LUTHERAN SOCIAL SERVICES	07.26 CCS CONTRACTED SERVCIES	07/31/2026	\$5,646.05	P
40264964	LUTHERAN SOCIAL SERVICES	07.26 CCS CONTRACTED SERVCIES	07/31/2026	\$656.22	P
40264965	MARATHON CO SHERIFFS DEPT	YOUTH SECURE DENTENTION	07/31/2026	\$7,750.00	P
40264966	MENTORING ACTIVITY THERAPY SERVICES LLC	07.26 CCS CONTRACTED SERVCIES	07/31/2026	\$1,612.67	P
40264967	NEW INSIGHTS COUNSELING	07.26 CCS CONTRACTED SERVCIES	07/31/2026	\$407.00	P
40264968	OPTIONS LAB INC	07.26 YJ DRUG TESTIN	07/31/2026	\$1,039.25	P
40264969	OPTIONS COUNSELING SERVICES LLC	RESIDENTIAL SERVICES	07/31/2026	\$600.00	P
40264970	OPTIONS LAB INC	07.26 FOODSHARE DRUG TESTING	07/31/2026	\$60.00	P
40264971	POINT COUNSELING CENTER LLC	07.26 CCS CONTRACTED SERVICES	07/31/2026	\$780.00	P
40264972	ASPIRUS INC (Chicago Address)	RESIDENTIAL SERVICES	07/31/2026	\$1,550.00	P
40264973	WE ENERGIES	TSSF- UTILITIES	07/31/2026	\$595.42	P

HUMAN SERVICES - SEPTEMBER 2026

40264939 - 40265560

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40264974	WOODLAND ENHANCED HEALTH SERVICES COMMISSION	LONG TERM CARE/ NH SERVICES	07/31/2026	\$17,938.15	P
40264975	A & J MOBILITY - Valders	BUS ITEMS	08/17/2026	\$1,680.50	P
40264976	BRUNDIDGE ALESHA	REIMBURSEMENT	08/11/2026	\$70.36	P
40264977	MCFARLAND HANNAH	REIMBURSEMENT	08/05/2026	\$18.21	P
40264978	MILL CREEK GARDENS	CCS TRAINING/ DEVELOPMENT	08/07/2026	\$285.00	P
40264979	REGISTRATION FEE TRUST	FSET- DL FEE	08/14/2026	\$311.50	P
40264980	RUEHL BETH	REIMBURSEMENT	08/04/2026	\$220.00	P
40264981	ADVANCED WELDING INSTITUTE	FSET TUITION EXPENSE	08/17/2026	\$1,500.00	P
40264982	AMAZON CAPITAL SERVICES	PROGRAM SUPPLIES	08/12/2026	\$99.51	P
40264983	AMAZON CAPITAL SERVICES	PROGRAM SUPPLIES	08/10/2026	\$27.39	P
40264984	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	08/11/2026	\$31.34	P
40264985	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	08/11/2026	\$47.88	P
40264986		STATE PASS THROUGH FUNDS	08/03/2026	\$50.00	P
40264987	ENTERPRISE RENT-A-CAR	CAR RENTAL	08/04/2026	\$41.00	P
40264988	ENTERPRISE RENT-A-CAR	CAR RENTAL	08/12/2026	\$43.00	P
40264989	ENTERPRISE RENT-A-CAR	CAR RENTAL	08/05/2026	\$41.00	P
40264990	ENTERPRISE RENT-A-CAR	CAR RENTAL	08/13/2026	\$43.00	P
40264991	ENTERPRISE RENT-A-CAR	CAR RENTAL	08/18/2026	\$43.00	P
40264992	FRONTIER	PHONE EXPENSE-CORNERSTONE	08/31/2026	\$190.24	P
40264993		CCS COMMITTEE EXP	08/04/2026	\$20.00	P
40264994	KWIK TRIP INC	GAS CARDS	08/18/2026	\$983.25	P
40264995		STATE PASS THROUGH FUNDS	08/07/2026	\$45.00	P
40264996		CLIENT NEEDS	08/04/2026	\$65.19	P
40264997	N&A LLC	FSET- RENT	08/01/2026	\$550.00	P
40264998		FSET- EDUCATION FEES	08/13/2026	\$237.44	P
40264999	PROJECT LIFESAVER INC	SUPPLIES	08/18/2026	\$1,549.80	P
40265000		LICE TREATMENT	08/11/2026	\$181.43	P
40265001	STAPLES ADVANTAGE	OFFICE SUPPLIES	08/13/2026	\$436.37	P
40265002	STAPLES ADVANTAGE	OFFICE SUPPLIES	08/11/2026	\$11.66	P
40265003		(ETV)-RENT	08/01/2026	\$485.00	P
40265004	AMAZON CAPITAL SERVICES	ELVES	08/06/2026	(\$27.95)	P
40265005	AMAZON CAPITAL SERVICES	ELVES	08/06/2026	(\$27.95)	P
40265006	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	08/03/2026	(\$30.99)	P
40265007	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	08/04/2026	\$59.91	P
40265008	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	08/04/2026	\$49.95	P
40265009	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	08/04/2026	\$61.55	P
40265010	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	08/04/2026	\$22.75	P
40265011	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	08/04/2026	\$9.99	P
40265012	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	08/04/2026	\$16.99	P
40265013	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	08/04/2026	\$88.82	P
40265014	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	08/04/2026	\$36.98	P
40265015	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	08/07/2026	\$11.99	P
40265016	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	08/07/2026	\$29.99	P

HUMAN SERVICES - SEPTEMBER 2026

40264939 - 40265560

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40265017	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	08/04/2026	\$23.68	P
40265018	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	08/17/2026	\$42.74	P
40265019	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	08/17/2026	\$48.69	P
40265020	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	08/17/2026	\$38.98	P
40265021	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	08/17/2026	\$99.99	P
40265022	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	08/11/2026	\$132.22	P
40265023	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	08/07/2026	\$98.91	P
40265024	ENTERPRISE RENT-A-CAR	CAR RENTAL	08/12/2026	\$41.00	P
40265025	ENTERPRISE RENT-A-CAR	CAR RENTAL	08/18/2026	\$41.00	P
40265026		OVERPAYMENT REFUND	08/27/2026	\$396.90	P
40265027		CCS COMMITTEE EXP	08/04/2026	\$20.00	P
40265028		CLIENT NEEDS	08/19/2026	\$655.24	P
40265029		STATE PASS THROUGH FUNDS	07/27/2026	\$25.00	P
40265030		STATE PASS THROUGH FUNDS	07/31/2026	\$25.00	P
40265031		REIMBURSEMENT	07/26/2026	\$453.64	P
40265032	AMAZON CAPITAL SERVICES	SUPPLIES	07/28/2026	\$12.96	P
40265033	ACUTRANS	TRANSLATION SERVICES	07/31/2026	\$241.08	P
40265034	ASPIRUS OCCUPATIONAL HEALTH	FSET - CDL EXAM FEE	05/28/2026	\$117.00	P
40265035	AURORA RESIDENTIAL ALTERNATIVES INC	07.26 CCS CONTRACTED SERVICES	07/31/2026	\$1,207.50	P
40265036	CESA 10	B23 OT SERVICES	07/31/2026	\$2,479.50	P
40265037	CHILDREN'S HOSPITAL OF WI COMMUNITY SERV	07.26 CCS CONTRACTED SERVICES	07/31/2026	\$7,076.02	P
40265038	CLINICAL SERVICES	07.26 CCS CONTRACTED SERVICES	07/31/2026	\$771.36	P
40265039	CREATIVE COMMUNITY LIVING SERVICES	07.26 CCS&RESIDENTIAL SERVICES	07/31/2026	\$12,398.60	P
40265040	CREATE CONNECT REFLECT LLC	07.26 CCS CONTRACTED SERVICES	07/31/2026	\$2,892.60	P
40265041	CROCKETT SEPTIC LLC	CLIENT- UTILITIES	08/10/2026	\$211.00	P
40265042	HAFERMANN COUNSELING COLLABORATIVE LLC	07.26 CCS CONTRACTED SERVICES	07/31/2026	\$2,783.65	P
40265043	JOURNEY TO ADULT SUCCESS	FSET- RENT	08/01/2026	\$250.00	P
40265044	JOYFUL MIND LLC THE	07.26 CCS CONTRACTED SERVICES	07/31/2026	\$122.13	P
40265045	KWIK TRIP INC	FSET- GAS CARDS	08/24/2026	\$38,000.00	P
40265046	MEMORY LANE FARM INC	07.26 CCS CONTRACTED SERVICES	07/31/2026	\$2,812.86	P
40265047	MIDSTATE INDEPENDENT LIVING CHOICES	PEER SPECIALIST & CCS SERVICES	07/31/2026	\$4,473.46	P
40265048	MSMZ LLC	07.26 CCS CONTRACTED SERVICES	07/31/2026	\$8,936.78	P
40265049	SHRED SAFE 1 LLC	DOCUMENT SHREDDING	08/18/2026	\$175.00	P
40265050	STREAMLINE HEALTHCARE SOLUTIONS LLC	OPTIMIZATION- TRAINING	08/31/2026	\$3,300.00	P
40265051	THERAPY WITHOUT WALLS	07.26 CCS CONTRACTED SERVICES	07/31/2026	\$35,689.33	P
40265052	UW MADISON ACCOUNTING SERVICES	STAFF TRAININGS	07/31/2026	\$140.00	P
40265053	UW - RIVER FALLS	IL - TUITION	08/24/2026	\$2,500.00	P
40265054	VILLAGE OF AUBURNDALE TR D MARTH	CONSUMER UTILITIES	06/30/2026	\$486.00	P
40265055	CRANBERRY WOODS WISCONSIN RAPIDS LLC	TSSF - RENT	09/01/2026	\$1,081.00	P
40265056	PLATINUM PROPERTY MANAGEMENT LLC	FSET - RENT	09/01/2026	\$648.00	P
40265057	PNDS LLC	TSSF - RENT	09/01/2026	\$940.00	P
40265058	SWANSON REAL ESTATE DEVELOPMENT LLC	FSET - RENT	09/01/2026	\$475.00	P
40265059	ARNDT KYLIE	REIMBURSEMENT	08/03/2026	\$10.15	P
40265060	ARNDT KYLIE	REIMBURSEMENT	08/21/2026	\$32.08	P

HUMAN SERVICES - SEPTEMBER 2026

40264939 - 40265560

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40265061	COOK JODI	REIMBURSEMENT	08/20/2026	\$49.25	P
40265062	CW SOLUTIONS LLC	07.26 CCS CONTRACTED SERVICES	07/31/2026	\$43,396.77	P
40265063	EVERT MARISA	REIMBURSEMENT	07/10/2026	\$13.53	P
40265064	EVERT MARISA	REIMBURSEMENT	08/04/2026	\$11.62	P
40265065	GROSSKURTH BRIANNA	REIMBURSEMENT	01/06/2026	\$22.70	P
40265066	GROSSKURTH BRIANNA	REIMBURSEMENT	02/10/2026	\$15.00	P
40265067	GROSSKURTH BRIANNA	REIMBURSEMENT	08/04/2026	\$35.50	P
40265068	JAMINSKI CARLY	REIMBURSEMENT	08/14/2026	\$9.03	P
40265069	BEATHARD KRISTINE	SUPPLIES	07/29/2026	\$14.37	P
40265070	KOESHALL TIFFANY	REIMBURSEMENT	08/21/2026	\$282.33	P
40265071	REGISTRATION FEE TRUST	FSET- DL FEE	08/17/2026	\$58.00	P
40265072	STEELE JOLENE	REIMBURSEMENT	08/13/2026	\$24.52	P
40265073	STEELE JOLENE	REIMBURSEMENT	08/18/2026	\$27.58	P
40265074	WOOD COUNTY REGISTER OF DEEDS	BC REQ	08/19/2026	\$20.00	P
40265075	WOOD COUNTY REGISTER OF DEEDS	BC REQ	08/27/2026	\$20.00	P
40265076	WOOD COUNTY REGISTER OF DEEDS	BC REQ	08/27/2026	\$20.00	P
40265077	NORRIS MANOR APARTMENTS	MH APPROVED - RENT	09/01/2026	\$25.00	P
40265078	SANTA FE MOTEL	MH - RENT	09/01/2026	\$720.00	P
40265079	OHP Care Provider	Out of Home Placement	08/24/2026	\$1.55	P
40265080	US BANK	US BANK CHARGES JULY/AUG 2026	08/18/2026	\$4,922.18	P
40265081	AMAZON CAPITAL SERVICES	PROGRAM SUPPLIES	08/24/2026	\$35.00	P
40265082	AMAZON CAPITAL SERVICES	PROGRAM SUPPLIES	08/19/2026	\$46.97	P
40265083	AMAZON CAPITAL SERVICES	TSSF HOUSEHOLD ITEMS	08/24/2026	\$45.48	P
40265084	AMAZON CAPITAL SERVICES	SUPPLIES	07/30/2026	\$12.89	P
40265085	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	08/28/2026	\$37.07	P
40265086	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	08/24/2026	\$56.99	P
40265087	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	08/28/2026	\$79.28	P
40265088	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	08/28/2026	\$56.53	P
40265089	ENTERPRISE RENT-A-CAR	CAR RENTAL	08/24/2026	\$41.00	P
40265090	ENTERPRISE RENT-A-CAR	CAR RENTAL	08/25/2026	\$43.00	P
40265091	ENTERPRISE RENT-A-CAR	CAR RENTAL	08/21/2026	\$41.00	P
40265092	ENTERPRISE RENT-A-CAR	CAR RENTAL	08/20/2026	\$41.00	P
40265093	ENTERPRISE RENT-A-CAR	CAR RENTAL	08/18/2026	\$41.00	P
40265094	ENTERPRISE RENT-A-CAR	CAR RENTAL	06/23/2026	\$2.00	P
40265095	ENTERPRISE RENT-A-CAR	CAR RENTAL	08/26/2026	\$56.00	P
40265096	ENTERPRISE RENT-A-CAR	CAR RENTAL	08/28/2026	\$41.00	P
40265097		STATE PASS THROUGH FUNDS	08/25/2026	\$560.00	P
40265098		REIMBURSEMENT	08/14/2026	\$152.30	P
40265099		IL - VEHICLE REPAIR	08/28/2026	\$172.97	P
40265100		CLIENT NEEDS	08/12/2026	\$125.90	P
40265101	STAPLES ADVANTAGE	OFFICE SUPPLIES	08/20/2026	\$82.53	P
40265102		STATE PASS THROUGH FUNDS	07/08/2026	\$979.00	P
40265103	CHIPPEWA VALLEY IRISH DANCE LLC	STATE PASS THROUGH FUNDS	09/01/2026	\$140.00	P
40265104	PLATINUM PROPERTY MANAGEMENT LLC	IL - RENT	09/01/2026	\$555.55	P

HUMAN SERVICES - SEPTEMBER 2026

40264939 - 40265560

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40265105	PATRIOTS TOWER LLC	MARSHFIELD PLAZA RENT	10/01/2026	\$10,416.46	P
40265106	ASCENDANCE TRUCKS CENTRAL LLC	BUS REPAIRS	07/09/2026	\$1,444.60	P
40265107	BROTOLOC HEALTH CARE SYSTEMS I	07.26 CCS/RESIDENTIAL SERVICES	07/31/2026	\$40,027.00	P
40265108	CORE TREATMENT SERVICES INC	RESIDENTIAL SERVICES	07/31/2026	\$544.00	P
40265109	CRABMAN'S DRIVER EDUCATION LLC	FSET - DRIVER'S EDUCATION	08/27/2026	\$125.00	P
40265110	FORWARD HEALTH	STATE A/R CCS 2024	08/17/2026	\$1,701,117.48	P
40265111	GOALS LLC	07.26 CCS CONTRACTED SERVICES	07/31/2026	\$11,015.30	P
40265112	K & W GLASS INC	WINDOW REPLACEMENT	08/26/2026	\$317.22	P
40265113	LITTLE SPROUTS LEARNING GARDEN	TSSF - DAYCARE COSTS	08/07/2026	\$225.80	P
40265114		STATE PASS THROUGH FUNDS	08/24/2026	\$45.00	P
40265115	OPPORTUNITY DEVELOPMENT CENTER	VOCATIONAL SERVICES	07/31/2026	\$24,770.19	P
40265116	SHRED SAFE 1 LLC	DOCUMENT SHREDDING	08/27/2026	\$50.00	P
40265117	WESTON PSYCHIATRIC (DRG CLINICAL SC)	08.26 PSYCHIATRY SERVICES	08/31/2026	\$17,820.12	P
40265118	WISCONSIN DEPT OF CORRECTIONS	JUVENILE CORRECTIVE SERVICES	07/31/2026	\$23,498.00	P
40265119	WI DEPT OF JUSTICE (PO Box 93970)	BACKGROUND CHECKS	07/31/2026	\$355.00	P
40265120	ANCHOR APARTMENTS LLC	IL - RENT	09/01/2026	\$520.00	P
40265121	BURSKY AMY	REIMBURSEMENT	08/31/2026	\$24.00	P
40265122	BROWN TAYLOR	REIMBURSEMENT	08/13/2026	\$12.04	P
40265123	BROWN TAYLOR	REIMBURSEMENT	08/12/2026	\$21.48	P
40265124		REIMBURSEMENT	08/28/2026	\$1,228.89	P
40265125		FSET - AUTO REPAIR	08/31/2026	\$1,500.00	P
40265126	LUBINSKI DELANEY	REIMBURSEMENT	08/31/2026	\$90.92	P
40265127	POMP'S TIRE SERVICE INC - Milw	FSET - AUTO REPAIR	08/26/2026	\$561.08	P
40265128	REGISTRATION FEE TRUST	FSET - DL FEE	08/26/2026	\$43.00	P
40265129	BRAGG KELLY	REIMBURSEMENT	08/25/2026	\$25.47	P
40265130	UTECHT HEATHER	REIMBURSEMENT	08/28/2026	\$46.05	P
40265131	WOOD COUNTY HUMAN SERVICES	ELVES	07/01/2026	\$27.95	P
40265132	WOOD COUNTY HUMAN SERVICES	ELVES	07/01/2026	\$27.95	P
40265133	WORZELLA KAYLEE	REIMBURSEMENT	08/20/2026	\$11.95	P
40265134	WORZELLA KAYLEE	REIMBURSEMENT	07/28/2026	\$7.85	P
40265135	WORZELLA KAYLEE	REIMBURSEMENT	08/21/2026	\$16.93	P
40265136	ZIEHER ASHLEY	REIMBURSEMENT	08/25/2026	\$38.29	P
40265137	AMAZON CAPITAL SERVICES	SUPPLIES	09/02/2026	(\$12.96)	P
40265138	AMAZON CAPITAL SERVICES	CLTS CRISIS FUNDING	08/19/2026	\$129.99	P
40265139	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	08/07/2026	\$123.49	P
40265140	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	08/17/2026	\$27.21	P
40265141	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	08/18/2026	\$304.36	P
40265142	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	08/18/2026	\$97.48	P
40265143	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	08/18/2026	\$95.98	P
40265144	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	08/18/2026	\$39.99	P
40265145	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	08/18/2026	\$21.06	P
40265146	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	08/18/2026	\$18.76	P
40265147	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	08/18/2026	\$38.38	P
40265148	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	08/18/2026	\$205.72	P

HUMAN SERVICES - SEPTEMBER 2026

40264939 - 40265560

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40265149	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	08/18/2026	\$135.45	P
40265150	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	08/18/2026	\$44.99	P
40265151	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	08/18/2026	\$24.99	P
40265152	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	08/18/2026	\$18.61	P
40265153	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	08/18/2026	\$14.99	P
40265154	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	08/25/2026	\$20.95	P
40265155	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	08/25/2026	\$306.41	P
40265156	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	08/25/2026	\$7.99	P
40265157	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	08/25/2026	\$31.80	P
40265158	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	08/25/2026	\$34.10	P
40265159	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	08/25/2026	\$42.45	P
40265160	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	08/25/2026	\$13.78	P
40265161	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	08/25/2026	\$12.99	P
40265162	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	08/25/2026	\$95.60	P
40265163	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	08/25/2026	\$38.49	P
40265164	BROWNELL MARY	VOLUNTEER - ESCORT RIDE	08/31/2026	\$652.08	P
40265165		STATE PASS THROUGH FUNDS	08/29/2026	\$10.00	P
40265166	ENTERPRISE RENT-A-CAR	CAR RENTAL	08/26/2026	\$76.25	P
40265167	ENTERPRISE RENT-A-CAR	CAR RENTAL	08/26/2026	\$91.25	P
40265168	ENTERPRISE RENT-A-CAR	CAR RENTAL	08/28/2026	\$50.00	P
40265169	ENTERPRISE RENT-A-CAR	CAR RENTAL	08/31/2026	\$41.00	P
40265170	ENTERPRISE RENT-A-CAR	CAR RENTAL	08/31/2026	\$43.00	P
40265171	ENTERPRISE RENT-A-CAR	CAR RENTAL	08/25/2026	\$43.00	P
40265172	ENTERPRISE RENT-A-CAR	CAR RENTAL	08/28/2026	\$50.00	P
40265173	GLEN JEANETTE	VOLUNTEER - ESCORT RIDE	08/31/2026	\$143.72	P
40265174	JOHNSTON JAMES	AODA DAY LECTURE	08/28/2026	\$20.00	P
40265175		CLIENT NEEDS	08/29/2026	\$43.62	P
40265176	PLAUTZ GIGI R	VOLUNTEER - ESCORT RIDE	08/31/2026	\$47.88	P
40265177		RESTITUTION	07/31/2026	\$160.00	P
40265178		STATE PASS THROUGH FUNDS	07/10/2026	\$47.10	P
40265179	WOOD WENDY	VOLUNTEER - ESCORT RIDE	08/31/2026	\$965.50	P
40265180		IL - MOVING FEE	09/08/2026	\$750.00	P
40265181	ENTERPRISE RENT-A-CAR	CAR RENTAL	09/02/2026	\$123.00	P
40265182	ENTERPRISE RENT-A-CAR	CAR RENTAL	09/02/2026	\$41.00	P
40265183	ENTERPRISE RENT-A-CAR	CAR RENTAL	09/02/2026	\$43.00	P
40265184	PROJECT LIFESAVER INC	SUPPLIES	09/05/2026	\$1,991.57	P
40265185		IL - SCHOOL ITEM REIMBURSEMENT	09/01/2026	\$277.98	P
40265186	ASPIRUS BUSINESS HEALTH	FSET - EXAM	08/13/2026	\$117.00	P
40265187	BEHAVIORAL CONSULTANTS	JUVENILE REMEDIATION	07/31/2026	\$360.00	P
40265188	BUILDING BLOCKS LEARNING CENTER INC	CHILD CARE COSTS	08/28/2026	\$1,050.26	P
40265189	EAU CLAIRE COUNTY DEPT OF HUMAN SERVICES	SECURE DETENTION COSTS	08/28/2026	\$4,980.00	P
40265190	ELMERGREEN ASSOCIATES LLC	08.26 CCS CONTRACTED SERVICES	08/31/2026	\$1,269.67	P
40265191	FOND DU LAC COUNTY TREASURER	YOUTH SECURE DETENTION	07/31/2026	\$4,000.00	P
40265192	GRADY, HAYES & NEARY LLC	LEGAL FEES	08/04/2026	\$433.00	P

HUMAN SERVICES - SEPTEMBER 2026

40264939 - 40265560

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40265193	JUSTICEPOINT INC	ELECTRONIC MONITORING FEES	07/31/2026	\$603.75	P
40265194	LA CROSSE COUNTY HUMAN SERVICES	MEDICATION COSTS	07/15/2026	\$120.30	P
40265195	LUTHERAN SOCIAL SERVICES	SUPERVISED VISITATION	08/31/2026	\$598.00	P
40265196	MENOMINEE INDIAN TRIBE OF WI	FEES	08/31/2026	\$8.00	P
40265197	MENJIVAR FRANCISCA	TRANSLATION SERVICES	08/31/2026	\$1,455.00	P
40265198	MENJIVAR FRANCISCA	TRANSLATION SERVICES	08/31/2026	\$212.50	P
40265199	NEW INSIGHTS COUNSELING	08.26 CCS CONTRACTED SERVICES	08/31/2026	\$619.75	P
40265200	PATHWAYS TO A BETTER LIFE LLC	RESIDENTIAL SERVICES	08/31/2026	\$2,970.00	P
40265201	SOLARUS	ANNEX WEST WING FAX	08/19/2026	\$54.76	P
40265202	TREMPEALEAU CO HEALTH CARE	RESIDENTIAL/IMD SERVICES	08/31/2026	\$18,132.27	P
40265203	WI DEPT OF JUSTICE (PO Box 93970)	BACKGROUND CHECKS	08/31/2026	\$320.00	P
40265204	ASCENDANCE TRUCKS CENTRAL LLC	BUS REPAIRS	09/08/2026	\$13.44	P
40265205	CAP SERVICES INC (Stevens Point)	IL - AUTO PAYMENT	09/01/2026	\$254.00	P
40265206	RUNNING INC	FSET - TAXI VOUCHERS	09/03/2026	\$9,100.00	P
40265207	STREAMLINE HEALTHCARE SOLUTIONS LLC	SMARTCARE PATIENT PORTAL	09/01/2026	\$5,000.00	P
40265208	BRUNDIDGE ALESHA	REIMBURSEMENT	08/23/2026	\$75.85	P
40265209	LINZMEIER TESSA	REIMBURSEMENT	08/31/2026	\$14.25	P
40265210	CW SOLUTIONS LLC	TPOP LEVY FUNDED	08/31/2026	\$6,758.88	P
40265211	CW SOLUTIONS LLC	TPOP LEVY PART EXPENSE	08/31/2026	\$16.50	P
40265212	CW SOLUTIONS LLC	TPOP LEGACY GRANT FUNDED	08/31/2026	\$120.71	P
40265213	CW SOLUTIONS LLC	TPOP LEGACY GRANT FUNDED	08/31/2026	\$10,109.20	P
40265214	CW SOLUTIONS LLC	ADP PART EXPENSE	08/31/2026	\$132.88	P
40265215	CW SOLUTIONS LLC	FSET SERVICES	08/31/2026	\$141,490.15	P
40265216	CW SOLUTIONS LLC	BFI SERVICES	08/31/2026	\$22,680.44	P
40265217	CW SOLUTIONS LLC	IL SERVICES	08/31/2026	\$8,855.14	P
40265218	CW SOLUTIONS LLC	IL AHT SS	08/31/2026	\$1,451.33	P
40265219	CW SOLUTIONS LLC	IL SS	08/31/2026	\$3,405.56	P
40265220	CW SOLUTIONS LLC	FSET SS	08/31/2026	\$5,295.48	P
40265221	CW SOLUTIONS LLC	4SIGHT SERVICES	08/31/2026	\$1,837.77	P
40265222	DANIELS MARA	REIMBURSEMENT	08/26/2026	\$59.09	P
40265223	EVERT MARISA	REIMBURSEMENT	08/18/2026	\$20.98	P
40265224	EVERT MARISA	REIMBURSEMENT	08/28/2026	\$52.15	P
40265225	BRUNDIDGE ALESHA	REIMBURSEMENT	08/24/2026	\$28.00	P
40265226	FLEISNER KELLY	REIMBURSEMENT	07/30/2026	\$36.29	P
40265227	FLEISNER KELLY	REIMBURSEMENT	08/25/2026	\$25.48	P
40265228	FLEISNER KELLY	REIMBURSEMENT	08/31/2026	\$50.12	P
40265229	HUBING CASEY TROY	REIMBURSEMENT	08/31/2026	\$72.36	P
40265230	KESSLER MEGAN	REIMBURSEMENT	08/12/2026	\$54.71	P
40265231	MONTGOMERY MORGAN	REIMBURSEMENT	08/05/2026	\$38.51	P
40265232	NORWOOD HEALTH CENTER	NORWOOD TRIP PAYMENT	08/04/2026	\$576.35	P
40265233	DANIELS MARA	REIMBURSEMENT	09/02/2026	\$31.73	P
40265234	FIRESIDE MARKET STONE LAKE	FSET - GAS CARDS	09/01/2026	\$4,000.00	P
40265235	KOESHALL TIFFANY	REIMBURSEMENT	09/02/2026	\$50.00	P
40265236	REGISTRATION FEE TRUST	FSET - DL FEE	09/02/2026	\$60.00	P

HUMAN SERVICES - SEPTEMBER 2026

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Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40265237	REGISTRATION FEE TRUST	FSET - DL FEE	09/02/2026	\$60.00	P
40265238	REGISTRATION FEE TRUST	FSET - DL FEE	09/01/2026	\$35.00	P
40265239	REGISTRATION FEE TRUST	FSET- DL FEE	09/02/2026	\$14.00	P
40265240	REGISTRATION FEE TRUST	FSET - DL FEE	09/04/2026	\$60.00	P
40265241	REGISTRATION FEE TRUST	FSET - DL FEE	09/02/2026	\$42.50	P
40265242	WORZELLA KAYLEE	REIMBURSEMENT	09/02/2026	\$7.37	P
40265243	OHP Care Provider	Out of Home Placement	09/03/2026	\$628.00	P
40265244	OHP Care Provider	Out of Home Placement	09/03/2026	\$690.00	P
40265245	OHP Care Provider	Out of Home Placement	09/03/2026	\$483.06	P
40265246	OHP Care Provider	Out of Home Placement	09/03/2026	\$436.29	P
40265247	OHP Care Provider	Out of Home Placement	09/03/2026	\$470.16	P
40265248	OHP Care Provider	Out of Home Placement	09/03/2026	\$470.16	P
40265249	OHP Care Provider	Out of Home Placement	09/03/2026	\$148.65	P
40265250	OHP Care Provider	Out of Home Placement	09/03/2026	\$384.00	P
40265251	OHP Care Provider	Out of Home Placement	09/03/2026	\$384.00	P
40265252	OHP Care Provider	Out of Home Placement	09/03/2026	\$384.00	P
40265253	OHP Care Provider	Out of Home Placement	09/03/2026	\$384.00	P
40265254	OHP Care Provider	Out of Home Placement	09/03/2026	\$2,300.00	P
40265256	OHP Care Provider	Out of Home Placement	09/03/2026	\$384.00	P
40265257	OHP Care Provider	Out of Home Placement	09/03/2026	\$31.61	P
40265258	OHP Care Provider	Out of Home Placement	09/03/2026	\$204.13	P
40265259	OHP Care Provider	Out of Home Placement	09/03/2026	\$57.81	P
40265260	OHP Care Provider	Out of Home Placement	09/03/2026	\$170.00	P
40265261	OHP Care Provider	Out of Home Placement	09/03/2026	\$102.00	P
40265262	OHP Care Provider	Out of Home Placement	09/03/2026	\$291.61	P
40265263	OHP Care Provider	Out of Home Placement	09/03/2026	\$384.00	P
40265264	OHP Care Provider	Out of Home Placement	09/03/2026	\$384.00	P
40265265	OHP Care Provider	Out of Home Placement	09/03/2026	\$15,525.00	P
40265266	OHP Care Provider	Out of Home Placement	09/03/2026	\$17,825.00	P
40265267	OHP Care Provider	Out of Home Placement	09/03/2026	\$384.00	P
40265268	OHP Care Provider	Out of Home Placement	09/03/2026	\$2,883.00	P
40265269	OHP Care Provider	Out of Home Placement	09/03/2026	\$495.00	P
40265270	OHP Care Provider	Out of Home Placement	09/03/2026	\$736.00	P
40265271	OHP Care Provider	Out of Home Placement	09/03/2026	\$469.00	P
40265272	OHP Care Provider	Out of Home Placement	09/03/2026	\$27,128.41	P
40265273	OHP Care Provider	Out of Home Placement	09/03/2026	\$562.00	P
40265274	OHP Care Provider	Out of Home Placement	09/03/2026	\$397.68	P
40265275	OHP Care Provider	Out of Home Placement	09/03/2026	\$415.00	P
40265276	OHP Care Provider	Out of Home Placement	09/03/2026	\$2,883.00	P
40265277	OHP Care Provider	Out of Home Placement	09/03/2026	\$697.00	P
40265278	OHP Care Provider	Out of Home Placement	09/03/2026	\$495.00	P
40265279	OHP Care Provider	Out of Home Placement	09/03/2026	\$488.00	P
40265280	OHP Care Provider	Out of Home Placement	09/03/2026	\$384.00	P
40265281	OHP Care Provider	Out of Home Placement	09/03/2026	\$384.00	P

HUMAN SERVICES - SEPTEMBER 2026

40264939 - 40265560

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40265282	OHP Care Provider	Out of Home Placement	09/03/2026	\$495.00	P
40265283	OHP Care Provider	Out of Home Placement	09/03/2026	\$64.00	P
40265284	OHP Care Provider	Out of Home Placement	09/03/2026	\$560.00	P
40265285	OHP Care Provider	Out of Home Placement	09/03/2026	\$715.00	P
40265286	OHP Care Provider	Out of Home Placement	09/03/2026	\$495.00	P
40265287	OHP Care Provider	Out of Home Placement	09/03/2026	\$140.00	P
40265288	OHP Care Provider	Out of Home Placement	09/03/2026	\$104.00	P
40265289	OHP Care Provider	Out of Home Placement	09/03/2026	\$562.00	P
40265290	OHP Care Provider	Out of Home Placement	09/03/2026	\$495.00	P
40265291	OHP Care Provider	Out of Home Placement	09/03/2026	\$96.00	P
40265292	OHP Care Provider	Out of Home Placement	09/03/2026	\$180.00	P
40265293	OHP Care Provider	Out of Home Placement	09/03/2026	\$562.00	P
40265294	OHP Care Provider	Out of Home Placement	09/03/2026	\$48.00	P
40265295	OHP Care Provider	Out of Home Placement	09/03/2026	\$180.00	P
40265296	OHP Care Provider	Out of Home Placement	09/03/2026	\$180.00	P
40265297	OHP Care Provider	Out of Home Placement	09/03/2026	\$562.00	P
40265298	OHP Care Provider	Out of Home Placement	09/03/2026	\$112.00	P
40265299	OHP Care Provider	Out of Home Placement	09/03/2026	\$384.00	P
40265300	OHP Care Provider	Out of Home Placement	09/03/2026	\$81.81	P
40265301	OHP Care Provider	Out of Home Placement	09/03/2026	\$586.00	P
40265302	OHP Care Provider	Out of Home Placement	09/03/2026	\$384.00	P
40265303	OHP Care Provider	Out of Home Placement	09/03/2026	\$384.00	P
40265304	OHP Care Provider	Out of Home Placement	09/03/2026	\$384.00	P
40265305	OHP Care Provider	Out of Home Placement	09/03/2026	\$26.84	P
40265306	OHP Care Provider	Out of Home Placement	09/03/2026	\$41.94	P
40265307	OHP Care Provider	Out of Home Placement	09/03/2026	\$207.58	P
40265308	OHP Care Provider	Out of Home Placement	09/03/2026	\$16.77	P
40265309	OHP Care Provider	Out of Home Placement	09/03/2026	\$235.68	P
40265310	OHP Care Provider	Out of Home Placement	09/03/2026	\$41.94	P
40265311	OHP Care Provider	Out of Home Placement	09/03/2026	\$112.00	P
40265312	OHP Care Provider	Out of Home Placement	09/03/2026	\$562.00	P
40265313	OHP Care Provider	Out of Home Placement	09/03/2026	\$677.00	P
40265314	OHP Care Provider	Out of Home Placement	09/03/2026	\$645.00	P
40265315	OHP Care Provider	Out of Home Placement	09/03/2026	\$645.00	P
40265316	OHP Care Provider	Out of Home Placement	09/03/2026	\$584.00	P
40265317	OHP Care Provider	Out of Home Placement	09/03/2026	\$602.00	P
40265318	OHP Care Provider	Out of Home Placement	09/03/2026	\$645.00	P
40265319	OHP Care Provider	Out of Home Placement	09/03/2026	\$100.00	P
40265320	OHP Care Provider	Out of Home Placement	09/03/2026	\$495.00	P
40265321	OHP Care Provider	Out of Home Placement	09/03/2026	\$64.00	P
40265322	OHP Care Provider	Out of Home Placement	09/03/2026	\$360.00	P
40265323	OHP Care Provider	Out of Home Placement	09/03/2026	\$562.00	P
40265324	OHP Care Provider	Out of Home Placement	09/03/2026	\$240.00	P
40265325	OHP Care Provider	Out of Home Placement	09/03/2026	\$168.00	P

HUMAN SERVICES - SEPTEMBER 2026

40264939 - 40265560

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40265326	OHP Care Provider	Out of Home Placement	09/03/2026	\$562.00	P
40265327	OHP Care Provider	Out of Home Placement	09/03/2026	\$180.00	P
40265328	OHP Care Provider	Out of Home Placement	09/03/2026	\$562.00	P
40265329	OHP Care Provider	Out of Home Placement	09/03/2026	\$80.00	P
40265330	OHP Care Provider	Out of Home Placement	09/03/2026	\$152.00	P
40265331	OHP Care Provider	Out of Home Placement	09/03/2026	\$495.00	P
40265332	OHP Care Provider	Out of Home Placement	09/03/2026	\$384.00	P
40265333	OHP Care Provider	Out of Home Placement	09/03/2026	\$384.00	P
40265334	OHP Care Provider	Out of Home Placement	09/03/2026	\$692.00	P
40265335	OHP Care Provider	Out of Home Placement	09/03/2026	\$812.00	P
40265336	OHP Care Provider	Out of Home Placement	09/03/2026	\$973.00	P
40265337	OHP Care Provider	Out of Home Placement	09/03/2026	\$384.00	P
40265338	OHP Care Provider	Out of Home Placement	09/03/2026	\$384.00	P
40265339	OHP Care Provider	Out of Home Placement	09/03/2026	\$384.00	P
40265340	OHP Care Provider	Out of Home Placement	09/03/2026	\$384.00	P
40265341	OHP Care Provider	Out of Home Placement	09/03/2026	\$384.00	P
40265342	OHP Care Provider	Out of Home Placement	09/03/2026	\$100.00	P
40265343	OHP Care Provider	Out of Home Placement	09/03/2026	\$452.00	P
40265344	OHP Care Provider	Out of Home Placement	09/03/2026	\$300.00	P
40265345	OHP Care Provider	Out of Home Placement	09/03/2026	\$144.00	P
40265346	OHP Care Provider	Out of Home Placement	09/03/2026	\$495.00	P
40265347	OHP Care Provider	Out of Home Placement	09/03/2026	\$384.00	P
40265348	OHP Care Provider	Out of Home Placement	09/03/2026	\$384.00	P
40265349	OHP Care Provider	Out of Home Placement	09/03/2026	\$247.87	P
40265350	OHP Care Provider	Out of Home Placement	09/03/2026	\$57.03	P
40265351	OHP Care Provider	Out of Home Placement	09/03/2026	\$384.00	P
40265352	OHP Care Provider	Out of Home Placement	09/03/2026	\$384.00	P
40265353	OHP Care Provider	Out of Home Placement	09/03/2026	\$586.00	P
40265354	OHP Care Provider	Out of Home Placement	09/03/2026	\$144.00	P
40265355	OHP Care Provider	Out of Home Placement	09/03/2026	\$15,332.60	P
40265356	OHP Care Provider	Out of Home Placement	09/03/2026	\$562.00	P
40265357	OHP Care Provider	Out of Home Placement	09/03/2026	\$264.00	P
40265358	OHP Care Provider	Out of Home Placement	09/03/2026	\$568.00	P
40265359	OHP Care Provider	Out of Home Placement	09/03/2026	\$723.00	P
40265360	OHP Care Provider	Out of Home Placement	09/03/2026	\$611.00	P
40265361	OHP Care Provider	Out of Home Placement	09/03/2026	\$384.00	P
40265362	OHP Care Provider	Out of Home Placement	09/03/2026	\$384.00	P
40265363	OHP Care Provider	Out of Home Placement	09/03/2026	\$18,135.00	P
40265364	OHP Care Provider	Out of Home Placement	09/03/2026	\$384.00	P
40265365	OHP Care Provider	Out of Home Placement	09/03/2026	\$384.00	P
40265366	OHP Care Provider	Out of Home Placement	09/03/2026	\$562.00	P
40265367	OHP Care Provider	Out of Home Placement	09/03/2026	\$48.00	P
40265368	OHP Care Provider	Out of Home Placement	09/03/2026	\$384.00	P
40265369	OHP Care Provider	Out of Home Placement	09/03/2026	\$384.00	P

HUMAN SERVICES - SEPTEMBER 2026

40264939 - 40265560

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40265370	OHP Care Provider	Out of Home Placement	09/03/2026	\$15,236.50	P
40265371	OHP Care Provider	Out of Home Placement	09/03/2026	\$495.00	P
40265372	OHP Care Provider	Out of Home Placement	09/03/2026	\$108.90	P
40265373	OHP Care Provider	Out of Home Placement	09/03/2026	\$120.16	P
40265374	OHP Care Provider	Out of Home Placement	09/03/2026	\$495.00	P
40265375	OHP Care Provider	Out of Home Placement	09/03/2026	\$121.81	P
40265376	OHP Care Provider	Out of Home Placement	09/03/2026	\$120.16	P
40265377	OHP Care Provider	Out of Home Placement	09/03/2026	\$60.90	P
40265378	OHP Care Provider	Out of Home Placement	09/03/2026	\$140.32	P
40265379	OHP Care Provider	Out of Home Placement	09/03/2026	\$562.00	P
40265380	OHP Care Provider	Out of Home Placement	09/03/2026	\$72.00	P
40265381	OHP Care Provider	Out of Home Placement	09/03/2026	\$100.00	P
40265382	OHP Care Provider	Out of Home Placement	09/03/2026	\$452.00	P
40265383	OHP Care Provider	Out of Home Placement	09/03/2026	\$384.00	P
40265384	OHP Care Provider	Out of Home Placement	09/03/2026	\$40.00	P
40265385	OHP Care Provider	Out of Home Placement	09/03/2026	\$452.00	P
40265386	OHP Care Provider	Out of Home Placement	09/03/2026	\$15,332.60	P
40265387	OHP Care Provider	Out of Home Placement	09/03/2026	\$74.19	P
40265388	OHP Care Provider	Out of Home Placement	09/03/2026	\$48.00	P
40265389	OHP Care Provider	Out of Home Placement	09/03/2026	\$452.00	P
40265390	OHP Care Provider	Out of Home Placement	09/03/2026	\$384.00	P
40265391	OHP Care Provider	Out of Home Placement	09/03/2026	\$1,800.00	P
40265392	OHP Care Provider	Out of Home Placement	09/03/2026	\$100.00	P
40265393	OHP Care Provider	Out of Home Placement	09/03/2026	\$586.00	P
40265394	OHP Care Provider	Out of Home Placement	09/03/2026	\$80.00	P
40265395	OHP Care Provider	Out of Home Placement	09/03/2026	\$307.61	P
40265396	OHP Care Provider	Out of Home Placement	09/03/2026	\$562.00	P
40265397	OHP Care Provider	Out of Home Placement	09/03/2026	\$166.13	P
40265398	OHP Care Provider	Out of Home Placement	09/03/2026	\$586.00	P
40265399	OHP Care Provider	Out of Home Placement	09/03/2026	\$248.00	P
40265400	OHP Care Provider	Out of Home Placement	09/03/2026	\$94.52	P
40265401	OHP Care Provider	Out of Home Placement	09/03/2026	\$55.48	P
40265402	OHP Care Provider	Out of Home Placement	09/03/2026	\$40.32	P
40265403	OHP Care Provider	Out of Home Placement	09/03/2026	\$495.00	P
40265404	OHP Care Provider	Out of Home Placement	09/03/2026	\$16.00	P
40265405	OHP Care Provider	Out of Home Placement	09/03/2026	\$384.00	P
40265406	OHP Care Provider	Out of Home Placement	09/03/2026	\$204.13	P
40265407	OHP Care Provider	Out of Home Placement	09/03/2026	\$22.58	P
40265408	OHP Care Provider	Out of Home Placement	09/03/2026	\$18.06	P
40265409	OHP Care Provider	Out of Home Placement	09/03/2026	\$248.00	P
40265410	OHP Care Provider	Out of Home Placement	09/03/2026	\$495.00	P
40265411	OHP Care Provider	Out of Home Placement	09/03/2026	\$362.58	P
40265412	OHP Care Provider	Out of Home Placement	09/03/2026	\$56.77	P
40265413	OHP Care Provider	Out of Home Placement	09/03/2026	\$384.00	P

HUMAN SERVICES - SEPTEMBER 2026

40264939 - 40265560

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40265414	OHP Care Provider	Out of Home Placement	09/03/2026	\$672.00	P
40265415	OHP Care Provider	Out of Home Placement	09/03/2026	\$384.00	P
40265416	OHP Care Provider	Out of Home Placement	09/03/2026	\$495.00	P
40265417	OHP Care Provider	Out of Home Placement	09/03/2026	\$80.00	P
40265418	OHP Care Provider	Out of Home Placement	09/03/2026	\$384.00	P
40265419	OHP Care Provider	Out of Home Placement	09/03/2026	\$384.00	P
40265420	OHP Care Provider	Out of Home Placement	09/03/2026	\$384.00	P
40265421	OHP Care Provider	Out of Home Placement	09/03/2026	\$384.00	P
40265422	OHP Care Provider	Out of Home Placement	09/03/2026	\$384.00	P
40265423	OHP Care Provider	Out of Home Placement	09/03/2026	\$384.00	P
40265424	OHP Care Provider	Out of Home Placement	09/03/2026	\$450.00	P
40265425	OHP Care Provider	Out of Home Placement	09/03/2026	\$224.00	P
40265426	OHP Care Provider	Out of Home Placement	09/03/2026	\$495.00	P
40265427	OHP Care Provider	Out of Home Placement	09/03/2026	\$531.00	P
40265428	OHP Care Provider	Out of Home Placement	09/03/2026	\$583.00	P
40265429	OHP Care Provider	Out of Home Placement	09/03/2026	\$541.00	P
40265430	OHP Care Provider	Out of Home Placement	09/03/2026	\$680.00	P
40265431	OHP Care Provider	Out of Home Placement	09/03/2026	\$583.00	P
40265432	OHP Care Provider	Out of Home Placement	09/03/2026	\$384.00	P
40265433	OHP Care Provider	Out of Home Placement	09/03/2026	\$384.00	P
40265434	OHP Care Provider	Out of Home Placement	09/03/2026	\$192.00	P
40265435	OHP Care Provider	Out of Home Placement	09/03/2026	\$825.00	P
40265436	OHP Care Provider	Out of Home Placement	09/03/2026	\$452.00	P
40265437	OHP Care Provider	Out of Home Placement	09/03/2026	\$228.00	P
40265438	OHP Care Provider	Out of Home Placement	09/03/2026	\$88.00	P
40265439	OHP Care Provider	Out of Home Placement	09/03/2026	\$452.00	P
40265440	OHP Care Provider	Out of Home Placement	09/03/2026	\$384.00	P
40265441	OHP Care Provider	Out of Home Placement	09/03/2026	\$384.00	P
40265442	OHP Care Provider	Out of Home Placement	09/03/2026	\$452.00	P
40265443	OHP Care Provider	Out of Home Placement	09/03/2026	\$97.52	P
40265444	OHP Care Provider	Out of Home Placement	09/03/2026	\$93.42	P
40265445	OHP Care Provider	Out of Home Placement	09/03/2026	\$672.00	P
40265446	OHP Care Provider	Out of Home Placement	09/03/2026	\$870.00	P
40265447	OHP Care Provider	Out of Home Placement	09/03/2026	\$525.00	P
40265448	OHP Care Provider	Out of Home Placement	09/03/2026	\$586.00	P
40265449	OHP Care Provider	Out of Home Placement	09/03/2026	\$256.00	P
40265450	OHP Care Provider	Out of Home Placement	09/03/2026	\$483.00	P
40265451	OHP Care Provider	Out of Home Placement	09/03/2026	\$384.00	P
40265452	OHP Care Provider	Out of Home Placement	09/03/2026	\$757.00	P
40265453	OHP Care Provider	Out of Home Placement	09/03/2026	\$799.00	P
40265454	OHP Care Provider	Out of Home Placement	09/03/2026	\$1,011.00	P
40265455	OHP Care Provider	Out of Home Placement	09/03/2026	\$691.00	P
40265456	OHP Care Provider	Out of Home Placement	09/03/2026	\$384.00	P
40265457	OHP Care Provider	Out of Home Placement	09/03/2026	\$384.00	P

HUMAN SERVICES - SEPTEMBER 2026

40264939 - 40265560

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40265458	OHP Care Provider	Out of Home Placement	09/03/2026	\$384.00	P
40265459	OHP Care Provider	Out of Home Placement	09/03/2026	\$384.00	P
40265460	OHP Care Provider	Out of Home Placement	09/03/2026	\$384.00	P
40265461	OHP Care Provider	Out of Home Placement	09/03/2026	\$984.00	P
40265462	OHP Care Provider	Out of Home Placement	09/03/2026	\$1,888.00	P
40265463	OHP Care Provider	Out of Home Placement	09/03/2026	\$384.00	P
40265464	OHP Care Provider	Out of Home Placement	09/03/2026	\$384.00	P
40265465	OHP Care Provider	Out of Home Placement	09/03/2026	\$384.00	P
40265466	OHP Care Provider	Out of Home Placement	09/03/2026	\$384.00	P
40265467	OHP Care Provider	Out of Home Placement	09/03/2026	\$384.00	P
40265468	OHP Care Provider	Out of Home Placement	09/03/2026	\$648.00	P
40265469	OHP Care Provider	Out of Home Placement	09/03/2026	\$483.00	P
40265470	OHP Care Provider	Out of Home Placement	09/03/2026	\$548.00	P
40265471	OHP Care Provider	Out of Home Placement	09/03/2026	\$583.00	P
40265472	OHP Care Provider	Out of Home Placement	09/03/2026	\$384.00	P
40265473	OHP Care Provider	Out of Home Placement	09/03/2026	\$384.00	P
40265474	OHP Care Provider	Out of Home Placement	09/03/2026	\$384.00	P
40265475	OHP Care Provider	Out of Home Placement	09/03/2026	\$384.00	P
40265476	OHP Care Provider	Out of Home Placement	09/03/2026	\$457.00	P
40265477	OHP Care Provider	Out of Home Placement	09/03/2026	\$384.00	P
40265478	OHP Care Provider	Out of Home Placement	09/03/2026	\$384.00	P
40265479	OHP Care Provider	Out of Home Placement	09/03/2026	\$384.00	P
40265480	OHP Care Provider	Out of Home Placement	09/03/2026	\$441.00	P
40265481	OHP Care Provider	Out of Home Placement	09/03/2026	\$104.71	P
40265482	OHP Care Provider	Out of Home Placement	09/03/2026	\$112.84	P
40265483	OHP Care Provider	Out of Home Placement	09/03/2026	\$112.84	P
40265484	OHP Care Provider	Out of Home Placement	09/03/2026	\$115.94	P
40265485	OHP Care Provider	Out of Home Placement	09/03/2026	\$384.00	P
40265486	OHP Care Provider	Out of Home Placement	09/03/2026	\$384.00	P
40265487	OHP Care Provider	Out of Home Placement	09/03/2026	\$200.00	P
40265488	OHP Care Provider	Out of Home Placement	09/03/2026	\$216.00	P
40265489	OHP Care Provider	Out of Home Placement	09/03/2026	\$495.00	P
40265490	OHP Care Provider	Out of Home Placement	09/03/2026	\$724.00	P
40265491	OHP Care Provider	Out of Home Placement	09/03/2026	\$384.00	P
40265492	OHP Care Provider	Out of Home Placement	09/03/2026	\$384.00	P
40265493	OHP Care Provider	Out of Home Placement	09/03/2026	\$384.00	P
40265494	OHP Care Provider	Out of Home Placement	09/03/2026	\$384.00	P
40265495	OHP Care Provider	Out of Home Placement	09/03/2026	\$384.00	P
40265496	OHP Care Provider	Out of Home Placement	09/03/2026	\$384.00	P
40265497	OHP Care Provider	Out of Home Placement	09/03/2026	\$492.00	P
40265498	OHP Care Provider	Out of Home Placement	09/03/2026	\$384.00	P
40265499	OHP Care Provider	Out of Home Placement	09/03/2026	\$384.00	P
40265500	OHP Care Provider	Out of Home Placement	09/03/2026	\$384.00	P
40265501	OHP Care Provider	Out of Home Placement	09/03/2026	\$384.00	P

HUMAN SERVICES - SEPTEMBER 2026

40264939 - 40265560

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40265502	OHP Care Provider	Out of Home Placement	09/03/2026	\$609.80	P
40265503	OHP Care Provider	Out of Home Placement	09/03/2026	\$569.80	P
40265504	OHP Care Provider	Out of Home Placement	09/03/2026	\$384.00	P
40265505	OHP Care Provider	Out of Home Placement	09/03/2026	\$384.00	P
40265506	OHP Care Provider	Out of Home Placement	09/03/2026	\$384.00	P
40265507	OHP Care Provider	Out of Home Placement	09/03/2026	\$384.00	P
40265508	OHP Care Provider	Out of Home Placement	09/03/2026	\$384.00	P
40265509	OHP Care Provider	Out of Home Placement	09/03/2026	\$384.00	P
40265510	OHP Care Provider	Out of Home Placement	09/03/2026	\$384.00	P
40265511	OHP Care Provider	Out of Home Placement	09/03/2026	\$520.00	P
40265512	OHP Care Provider	Out of Home Placement	09/03/2026	\$384.00	P
40265513	OHP Care Provider	Out of Home Placement	09/03/2026	\$384.00	P
40265514	OHP Care Provider	Out of Home Placement	09/03/2026	\$384.00	P
40265515	OHP Care Provider	Out of Home Placement	09/03/2026	\$1,212.00	P
40265516	OHP Care Provider	Out of Home Placement	09/03/2026	\$580.00	P
40265517	OHP Care Provider	Out of Home Placement	09/03/2026	\$420.00	P
40265518	OHP Care Provider	Out of Home Placement	09/03/2026	\$384.00	P
40265519	OHP Care Provider	Out of Home Placement	09/03/2026	\$384.00	P
40265520	OHP Care Provider	Out of Home Placement	09/03/2026	\$384.00	P
40265521	OHP Care Provider	Out of Home Placement	09/03/2026	\$676.00	P
40265522	OHP Care Provider	Out of Home Placement	09/03/2026	\$576.00	P
40265523	OHP Care Provider	Out of Home Placement	09/03/2026	\$648.00	P
40265524	OHP Care Provider	Out of Home Placement	09/03/2026	\$576.00	P
40265525	OHP Care Provider	Out of Home Placement	09/03/2026	\$516.00	P
40265526	OHP Care Provider	Out of Home Placement	09/03/2026	\$25.60	P
40265527	OHP Care Provider	Out of Home Placement	09/03/2026	\$384.00	P
40265528	OHP Care Provider	Out of Home Placement	09/03/2026	\$384.00	P
40265529	OHP Care Provider	Out of Home Placement	09/03/2026	\$384.00	P
40265530	OHP Care Provider	Out of Home Placement	09/03/2026	\$384.00	P
40265531	OHP Care Provider	Out of Home Placement	09/03/2026	\$384.00	P
40265532	OHP Care Provider	Out of Home Placement	09/03/2026	\$384.00	P
40265533	OHP Care Provider	Out of Home Placement	09/03/2026	\$384.00	P
40265534	OHP Care Provider	Out of Home Placement	09/03/2026	\$420.00	P
40265535	OHP Care Provider	Out of Home Placement	09/03/2026	\$458.00	P
40265536	OHP Care Provider	Out of Home Placement	09/03/2026	\$442.00	P
40265537	OHP Care Provider	Out of Home Placement	09/03/2026	\$384.00	P
40265538	OHP Care Provider	Out of Home Placement	09/03/2026	\$384.00	P
40265539	OHP Care Provider	Out of Home Placement	09/03/2026	\$384.00	P
40265540	OHP Care Provider	Out of Home Placement	09/03/2026	\$384.00	P
40265541	OHP Care Provider	Out of Home Placement	09/03/2026	\$708.00	P
40265542	OHP Care Provider	Out of Home Placement	09/03/2026	\$384.00	P
40265543	OHP Care Provider	Out of Home Placement	09/03/2026	\$384.00	P
40265544	OHP Care Provider	Out of Home Placement	09/03/2026	\$384.00	P
40265545	OHP Care Provider	Out of Home Placement	09/03/2026	\$384.00	P

HUMAN SERVICES - SEPTEMBER 2026

40264939 - 40265560

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40265546	OHP Care Provider	Out of Home Placement	09/03/2026	\$384.00	P
40265547	OHP Care Provider	Out of Home Placement	09/03/2026	\$384.00	P
40265548	OHP Care Provider	Out of Home Placement	09/03/2026	\$226.00	P
40265549	OHP Care Provider	Out of Home Placement	09/03/2026	\$384.00	P
40265550	OHP Care Provider	Out of Home Placement	09/03/2026	\$13.93	P
40265551	OHP Care Provider	Out of Home Placement	09/03/2026	\$300.00	P
40265552	OHP Care Provider	Out of Home Placement	09/03/2026	\$300.00	P
40265553	OHP Care Provider	Out of Home Placement	09/03/2026	\$300.00	P
40265554	OHP Care Provider	Out of Home Placement	09/03/2026	\$263.00	P
40265555	OHP Care Provider	Out of Home Placement	09/08/2026	\$72.52	P
40265556	OHP Care Provider	Out of Home Placement	09/08/2026	\$222.97	P
40265557	OHP Care Provider	Out of Home Placement	09/08/2026	\$384.00	P
40265558	OHP Care Provider	Out of Home Placement	09/08/2026	\$99.10	P
40265559	OHP Care Provider	Out of Home Placement	09/08/2026	\$384.00	P
40265560	OHP Care Provider	Out of Home Placement	09/08/2026	\$384.00	P
Grand Total:				\$2,604,835.96	

Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Report

County of Wood

Report of claims for: NORWOOD HEALTH CENTER

For the period of: 08.2026

For the range of vouchers: 20260724 - 20260836

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20260724	MATRIXCARE SDS-12-2905	BED COUNT OVERAGE	08/10/2026	\$5.04	P
20260725	MOBILEXUSA	PATIENT XRAYs	07/31/2026	\$123.68	P
20260726	SANFORD HEALTH	PROFESSIONAL SERVICES	08/14/2026	\$504.56	P
20260727	SANFORD HEALTH	PROFESSIONAL SERVICES	08/17/2026	\$378.44	P
20260728	SANFORD HEALTH	PROFESSIONAL SERVICES	08/13/2026	\$16,311.89	P
20260729	AMERGIS HEALTHCARE STAFFING INC	CONTRACT RN/CNA-WE 08.08.2026	08/18/2026	\$12,566.00	P
20260730	AMAZON CAPITAL SERVICES	MAINTENANCE SUPPLIES	07/17/2026	\$64.50	P
20260731	AMAZON CAPITAL SERVICES	SUPPLIES	07/17/2026	\$21.77	P
20260732	AMAZON CAPITAL SERVICES	NURSING SUPPLIES	08/14/2026	\$8.54	P
20260733	AMAZON CAPITAL SERVICES	NURSING SUPPLIES	08/14/2026	\$84.54	P
20260734	CHEMSEARCH FE	MAINTENANCE SUPPLIES	08/05/2026	\$1,030.95	P
20260735	DIRECT SUPPLY INC	MONTHLY FEE	08/10/2026	\$199.99	P
20260736	DIRECT SUPPLY INC	DIETARY SUPPLIES	08/13/2026	\$197.35	P
20260737	MATRIXCARE SDS-12-2905	QUARTERLY FEES	08/01/2026	\$4,233.06	P
20260738	RELIAS LLC	MANAGEMENT PLATFORM	08/10/2026	\$380.00	P
20260739	STAPLES ADVANTAGE	OFFICE SUPPLIES	08/12/2026	\$45.22	P
20260740	U S WATER LLC	WATER MANAGEMENT	08/15/2026	\$244.00	P
20260741	ADVANCE AUTO PARTS (Atlanta GA)	AUTO/TRUCK	08/17/2026	\$9.62	P
20260742	AMAZON CAPITAL SERVICES	MAINTENANCE SUPPLIES	08/06/2026	\$25.33	P
20260743	AMAZON CAPITAL SERVICES	MAINTENANCE SUPPLIES	08/07/2026	\$12.99	P
20260744	AMAZON CAPITAL SERVICES	MAINTENANCE SUPPLIES	08/10/2026	\$28.99	P
20260745	AMAZON CAPITAL SERVICES	MAINTENANCE SUPPLIES	08/20/2026	\$80.99	P
20260746	AMAZON CAPITAL SERVICES	MAINTENANCE SUPPLIES	08/21/2026	\$34.28	P
20260747	AMAZON CAPITAL SERVICES	EQUIPMENT MAINTENANCE	08/24/2026	\$80.45	P
20260748	AMAZON CAPITAL SERVICES	GROUPS SUPPLIES	08/24/2026	\$124.90	P
20260749	AMAZON CAPITAL SERVICES	EMPLOYEE RECOGNITION	08/24/2026	\$19.00	P
20260750	COMPLETE CONTROL	EQUIPMENT REPAIR	08/18/2026	\$91.50	P
20260751	DIRECT SUPPLY INC	DIETARY SUPPLIES	08/19/2026	\$639.92	P
20260752	FIRE & SAFETY EQUIPMENT INC	INSPECTION	08/21/2026	\$1,025.22	P
20260753	HILLER'S TRUE VALUE HARDWARE	MAINTENANCE SUPPLIES	08/19/2026	\$67.95	P
20260754	MENARDS-MARSHFIELD	MAINTENANCE SUPPLIES	08/11/2026	\$64.99	P
20260755	NORTHSTAR ENVIRONMENTAL TESTING LLC	PROJECT #20-25-001	08/11/2026	\$1,250.00	P
20260756	R & R REMNANTS FLOORING	BUILDING REPAIR/UPKEEP	08/20/2026	\$375.00	P
20260757	STAPLES ADVANTAGE	OFFICE SUPPLIES	08/18/2026	\$477.69	P

NORWOOD HEALTH CENTER - 08.2026

20260724 - 20260836

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20260758	AMAZON CAPITAL SERVICES	NURSING SUPPLIES	08/19/2026	\$6.91	P
20260759	AMAZON CAPITAL SERVICES	NURSING SUPPLIES	08/19/2026	\$9.99	P
20260760	AMAZON CAPITAL SERVICES	NURSING SUPPLIES	08/24/2026	\$69.99	P
20260761	AMAZON CAPITAL SERVICES	NURSING SUPPLIES	08/24/2026	\$184.98	P
20260762	AMERGIS HEALTHCARE STAFFING INC	CONTRACT RN/CNA-WE 08.15.2026	08/20/2026	\$13,142.75	P
20260763	SANFORD HEALTH	PROFESSIONAL SERVICES	08/24/2026	\$630.73	P
20260764	STAPLES ADVANTAGE	OFFICE SUPPLIES	08/18/2026	\$49.99	P
20260765	STAPLES ADVANTAGE	OFFICE SUPPLIES	08/19/2026	\$12.15	P
20260766	STAPLES ADVANTAGE	OFFICE SUPPLIES	08/20/2026	\$4.69	P
20260767	STAFFENCY LLC	CONTRACT RN/CNA-WE 08.15.2026	08/19/2026	\$15,468.76	P
20260768	STAFFENCY LLC	CONTRACT RN/CNA-WE 08.22.2026	08/25/2026	\$12,417.50	P
20260769	WE ENERGIES	NATURAL GAS SERVICE	08/11/2026	\$2,389.60	P
20260770	ZORO TOOLS INC	EQUIPMENT REPAIR	08/19/2026	\$181.59	P
20260771	US BANK	US BANK CHARGES 08.2026	08/18/2026	\$3,995.70	P
20260772	AMAZON CAPITAL SERVICES	SUPPLIES	08/21/2026	\$75.99	P
20260773	AMAZON CAPITAL SERVICES	MAINTENANCE SUPPLIES	08/31/2026	\$56.00	P
20260774	AMAZON CAPITAL SERVICES	MAINTENANCE SUPPLIES	08/31/2026	\$65.48	P
20260775	AMAZON CAPITAL SERVICES	SUPPLIES	08/31/2026	\$25.48	P
20260776	AMAZON CAPITAL SERVICES	SUPPLIES	08/29/2026	(\$66.99)	P
20260777	AMAZON CAPITAL SERVICES	SUPPLIES	08/29/2026	(\$28.99)	P
20260778	AMERGIS HEALTHCARE STAFFING INC	CONTRACT RN/CNA-WE 08.22.2026	08/22/2026	\$13,961.75	P
20260779	APHE WISCONSIN LLC	TRAINING	08/28/2026	\$16.00	P
20260780	APHE WISCONSIN LLC	TRAINING	08/28/2026	\$4.00	P
20260781	CROCKETT SEPTIC LLC	PUMP GREASE TRAP	08/27/2026	\$315.00	P
20260782	DIRECT SUPPLY INC	DIETARY SUPPLIES	08/27/2026	\$1,065.00	P
20260783	MARSHFIELD UTILITIES	WATER/SEWER/ELECTRICITY	08/31/2026	\$15,515.11	P
20260784	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	08/03/2026	\$1,226.95	P
20260785	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	08/06/2026	\$3,768.43	P
20260786	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	08/10/2026	\$358.46	P
20260787	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	08/13/2026	\$3,686.88	P
20260788	MARTIN BROS DISTRIBUTING CO INC	DIETARY SUPPLIES	08/15/2026	\$75.00	P
20260789	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	08/17/2026	\$1,398.38	P
20260790	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	08/20/2026	\$3,380.88	P
20260791	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	08/24/2026	\$626.55	P
20260792	MARTIN BROS DISTRIBUTING CO INC	LEASES	08/24/2026	\$250.00	P
20260793	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	08/27/2026	\$3,851.69	P
20260794	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	08/31/2026	\$794.22	P
20260795	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD & SUPPLIES	08/03/2026	\$3,650.57	P
20260796	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	08/06/2026	\$1,218.47	P
20260797	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	08/10/2026	\$3,555.19	P
20260798	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	08/13/2026	\$861.69	P
20260799	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD & SUPPLIES	08/17/2026	\$4,981.05	P
20260800	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	08/20/2026	\$611.07	P
20260801	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	08/24/2026	\$3,926.91	P

Committee Report - County of Wood

NORWOOD HEALTH CENTER - 08.2026

20260724 - 20260836

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20260802	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	08/27/2026	\$2,136.73	P
20260803	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD & SUPPLIES	08/31/2026	\$3,485.03	P
20260804	MENARDS-MARSHFIELD	MAINTENANCE SUPPLIES	08/17/2026	\$149.61	P
20260805	MENARDS-MARSHFIELD	MAINTENANCE SUPPLIES	08/27/2026	\$253.58	P
20260806	NASSCO INC	NURSING SUPPLIES	08/25/2026	\$358.06	P
20260807	PETTY CASH ACCOUNT (Norwood)	REPLENISH PETTY CASH	08/31/2026	\$54.25	P
20260808	PITNEY BOWES	OFFICE SUPPLIES	08/26/2026	\$112.87	P
20260809	WESTON PSYCHIATRIC (DRG CLINICAL SC)	SERVICES FOR 08.2026	09/01/2026	\$80,510.66	P
20260810	SOLARUS	PHONE/FAX SERVICE	09/01/2026	\$135.64	P
20260811	AMERGIS HEALTHCARE STAFFING INC	CONTRACT RN/CNA-WE 08.29.26	09/03/2026	\$14,685.75	P
20260812	ENGAGE CONSULTING LLC	MDS COMPLETION	08/31/2026	\$2,261.88	P
20260813	HEALTH DIRECT PHARMACY SERVICES INC	PATIENT MEDICATIONS	08/31/2026	\$152.69	P
20260814	HEALTH DIRECT PHARMACY SERVICES INC	PATIENT MEDICATIONS	08/31/2026	\$1,646.24	P
20260815	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	08/06/2026	\$917.77	P
20260816	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	08/06/2026	\$199.64	P
20260817	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	08/06/2026	\$517.81	P
20260818	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	08/11/2026	\$632.70	P
20260819	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	08/13/2026	(\$3.68)	P
20260820	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	08/13/2026	\$3.68	P
20260821	MCKESSON MEDICAL-SURGICAL	NURSING & DIETARY SUPPLIES	08/19/2026	\$611.99	P
20260822	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	08/29/2026	\$52.46	P
20260823	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	08/29/2026	\$1,074.45	P
20260824	EXPERIAN HEALTH INC	CONTRACTED SERVICES	08/31/2026	\$183.77	P
20260825	STERICYCLE (Norwood)	CONFIDENTIAL SHREDDING SERVICE	08/25/2026	\$46.87	P
20260826	STERICYCLE (Norwood)	MEDICAL WASTE PICK-UP	08/31/2026	\$179.68	P
20260827	STAFFENCY LLC	CONTRACT RN/CNA-WE 08.29.26	09/03/2026	\$14,541.25	P
20260828	WI DEPT OF JUSTICE (PO Box 93970)	EE BACKGROUND CHECKS	08/31/2026	\$74.00	P
20260829	ACCUSHIELD LLC	MONTHLY FEE	09/01/2026	\$199.00	P
20260830	AMAZON CAPITAL SERVICES	SUPPLIES	09/02/2026	\$6.99	P
20260831	AMAZON CAPITAL SERVICES	SUPPLIES	09/03/2026	\$202.14	P
20260832	AMAZON CAPITAL SERVICES	SUPPLIES	09/04/2026	\$26.98	P
20260833	DISH NETWORK	SATELITE TV SERVICE	09/04/2026	\$176.99	P
20260834	WIPFLI LLP	CONTRACTUAL ANALYSIS REVIEW	09/02/2026	\$12,190.00	P
20260835	WI DEPT OF HEALTH SERVICES	MONTHLY ASSESSMENT FEE	08/15/2026	\$5,440.00	P
20260836	DIVISION OF QUALITY ASSURANCE	FACILITY FEE	09/01/2026	\$288.00	P
Grand Total:				\$302,105.38	

Signatures

Committee Chair: _____
Committee Member: _____
Committee Member: _____
Committee Member: _____
Committee Member: _____

Committee Member: _____
Committee Member: _____
Committee Member: _____
Committee Member: _____

Committee Report

County of Wood

Report of claims for: VETERANS SERVICES

For the period of: SEPTEMBER 2026

For the range of vouchers: 31260015 - 31260016

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
31260015	US BANK	P CARD CHARGES	08/18/2026	\$1,419.57	P
31260016	TOWN OF SHERRY	CARE OF VETERANS GRAVES	09/10/2026	\$104.00	
Grand Total:				\$1,523.57	

Signatures

Committee Chair: _____
Committee Member: _____
Committee Member: _____
Committee Member: _____
Committee Member: _____

Committee Member: _____
Committee Member: _____
Committee Member: _____
Committee Member: _____



RESOLUTION#

DATE October 20, 2026

Effective
Date

October 20, 2026

Page 1 of 2

Introduced by Health & Human Services Committee; Operations Committee

Motion:	Adopted:	☐
1 st	Lost:	☐
2 nd	Tabled:	☐
No: _____	Yes: _____	Absent: _____
Number of votes required: ☐ Majority ☒ Two-thirds		
Reviewed by: _____, Corp Counsel		
Reviewed by: _____ PY _____, Finance Dir.		

INTENT & SYNOPSIS: To increase budgeted FTEs for the Health Department by creating three (.97 FTE) Community Health Worker positions.

FISCAL NOTE: No cost to Wood County.

Source of Funding: Wisconsin Department of Health Services
Rural Health Transformation (RHT)

Anticipated wage and benefits for three Community Health Workers based upon Grade F Step 1 with an anticipated start date of December 1, 2026 is:

2026

Wages: \$12,946.29

Fringe: \$2,121.56

Total: \$15,067.85

2027

Wages: \$149,251.05

Fringe: \$82,442.58

Total: \$231,693.63

WHEREAS, the Wood County Health Department has been awarded funding for our commitment to expanding community-centered access to care in rural and semi-rural communities, and

WHEREAS, funding must be allocated towards new Community Health Worker (CHW) positions, and

WHEREAS, a CHW (Peer Support) will offer numerous benefits including guidance and connections with resources for those with substance use disorder to help reduce relapse rates, improve access to social support, enhance overall treatment satisfaction and outcomes, and support overdose prevention, and

WHEREAS, the CHWs (Parents as Teachers) will bridge clinical care and community needs, implement interventions to support healthy birth and child development outcomes in high risk populations that will reduce health care costs, improve chronic

disease management and increase preventive care access, and

WHEREAS, all CHWs will utilize strategies from the Community Health Assessment and Community Health Improvement Plan that was developed in collaboration with multiple community partners, agencies, and residents, and

WHEREAS, these positions are fully funded by the Community Health Worker grant program.

Adopted by the County Board of Wood County, October 20, 2026

County Clerk

County Board Chairman

NOW THEREFORE BE IT RESOLVED, the Wood County Board of Supervisors approves the FTE increase by creating three (.97 FTE) Community Health Worker positions, one to directly support Wood County's response to the opioid crisis and two to directly support the Parents as Teachers program.

BE IT FURTHER RESOLVED, when grant funds are no longer able to support the positions in full, the Health Department will review all department FTEs during the budget process with the oversight committee to prioritize programs and make sure continuance is justified and budget parameters are met.

BE IT FURTHER RESOLVED, to amend the Public Health (54121) budget for 2026 by appropriating \$15,067.85 from State Grants (43551) and pursuant to Wis. Stats. § 65.90(5) the County Clerk is Directed to post a Class 1 notice of this budget change within 15 days.