

## AGENDA

### HEALTH & HUMAN SERVICES COMMITTEE

DATE: Thursday, April 24, 2025  
TIME: 5:00 PM  
LOCATION: Wood County Annex & Health Center  
Classroom  
1600 N Central Ave  
Marshfield, WI

**Join by Phone**

+1-408-418-9388 United States Toll  
Meeting number (access code): 2497 084 4184

**Join by WebEx App or Web**

<https://woodcountywi.webex.com/woodcountywi/j.php?MTID=mf9cd033e909b08d8d5c69d1c8161a989>  
Meeting number (access code): 2497 084 4184  
Meeting password: 042425

- 1) Call to Order
- 2) Declaration of Quorum
- 3) Public Comments
- 4) Consent Agenda:
  - a) Review/approve minutes from previous committee meeting
  - b) Review Department Head/Supervisor Monthly Reports/Narratives, Information Material, & Financial Statements and/or Quarterly Reports
  - c) Approve Department Vouchers: Edgewater Haven, Health Department, Human Services, Norwood Health Center, Veterans Service
- 5) Discussion and consideration of item(s) removed from consent agenda
- 6) **HEALTH DEPT**
  - a) Presentation of the Community Health Improvement Plan (CHIP)
  - b) Out-of-state travel request for NaCo Annual Conference Philadelphia PA July 10-14, 2025 with all expenses paid from grant funds
- 7) **HUMAN SERVICES**
  - a) Introduction of Norwood/Edgewater Assistant Administrator
  - b) Norwood Water Pipe Replacement Project—Virtual Presentation and Scope Explanation by Engineer
  - c) Expense for Bid Phase of Water Pipe Replacement Project
  - d) Edgewater Haven CBRF Update
  - e) Edgewater Haven CIP Presentation
  - f) Norwood CIP Review
  - g) Human Services Community CIP Review
  - h) Annual Human Services Risk Reserve Review
  - i) Norwood- Conversion of Contracted Positions to FTEs
  - j) Norwood Budget Resolution
  - k) HSD Year End Budget Account Resolution
  - l) Human Services out of state travel request for employee to attend the Project Lifesaver 2025 Annual Conference held in Orlando, Florida, August 25-28, 2025, with all expenses covered by the Project Lifesaver Committee. No Tax Levy Funds requested.
- 8) Legislative Issue Updates
- 9) Future Agenda Items
- 10) Request for reimbursement for meeting attendance
- 11) Committee may go into closed session pursuant to 19.85(1)(f) Wis. Stats. To consider leave of absence request(s)
- 12) Return to open session
- 13) Next Meeting(s): Thursday, May 22, 2025 – Edgewater Haven Nursing Home, Port Edwards
- 14) Adjourn

## **MINUTES**

### **HEALTH & HUMAN SERVICES COMMITTEE**

**DATE:** Thursday, March 27, 2025  
**TIME:** 5:00 PM  
**PLACE:** Edgewater Haven Nursing Home, Conference Room  
Port Edwards, WI

**MEMBERS PRESENT:** Donna Rozar, Tom Buttke, John Hokamp, Lee Thao, Laura Valenstein, Leslie Kronstedt, Rachel Stankowski, Dr. Tim Golemgeski (WebEx, joined at 5:08 PM)

**MEMBER ABSENT:** Rebecca Spiros

**OTHERS PRESENT:** Trent Miner, County Clerk; See attached sign-in list.

1. Chair Rozar called the meeting to order at 5:00 PM declared a quorum present.
2. Under public comment, Chair Rozar reported on her attendance at the Leading Age Advocacy Day recently held in Madison.
3. The consent agenda was reviewed. Motion by Buttke/Valenstein to approve the consent agenda. Motion carried unanimously.
4. Niki Lucht, an epidemiologist with the Health Dept. presented the Community Health Assessment Report for 2025-2027. This report is required every 5 years and in order to be accredited. She reviewed the process taken to develop the report, the various stakeholders that were involved, and the dashboard being developed to track the progress on the priorities determined by the report.
5. A resolution to amend the 2025 budget for Edgewater Haven was presented. This will transfer excess revenue back into the Edgewater account to finance the design and architectural services for the proposed CBRF. Motion by Buttke/Golemgeski to approve the resolution and forward on to the county board for their consideration. Motion carried unanimously.
6. Norwood Administrator Kornack provided an update to the water management mitigation. Engineers and architects have been onsite and continue planning for future construction and replacement of the infrastructure. Cost estimates have since come in a lot higher than anticipated. Finalized numbers will be forthcoming after the project goes to bid.
7. Veterans Service Officer Larson reviewed the CAP Day held in Madison earlier in the day.

8. The next meeting will be held on Thursday, April 24<sup>th</sup> at 5:00 PM at the Wood County Annex & Health Center in Marshfield.
9. Chair Rozar declared the meeting adjourned at 6:07 PM.

Minutes taken by Trent Miner, County Clerk, and are in draft form until approved at the next meeting.

**March 27, 2025**

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*If you have any questions about this report, please contact Sue Smith at 715-421-8928 (W) or 715-213-8493 (Cell) or ssmith@co.wood.wi.us*

### **ADMINISTRATIVE REPORT – SUE SMITH, RN, MSN, CPM**

- We successfully uploaded all documentation for national public health reaccreditation through the Public Health Accreditation Board (PHAB). They are doing a preliminary review for any obvious issues and will let us know what may need to be done in the short-term to fix any glitches. Then they will thoroughly review each document submitted against the national standard to determine whether we have met the standard. There is no timeline on when they will complete that or when they will schedule our mandatory virtual site visit.
- We received notice from WI DHS on Tuesday, March 25, that a federal grant we received via WI DHS had been halted and they would not reimbursement any expenses after March 24, the day prior to us receiving the notice. We immediately notified the three impacted staff and ended their work with us. A Judge recently imposed a 14-day stay on that funding cuts. We are unsure what will happen but will not bring impacted employees back to work due to uncertainty of funding.
- I met with our new Corporation Counsel, Nick Flanagan. We reviewed the current public health ordinances we have in place and talked about the types of situations we encounter where we will likely reach out to him for guidance. Nick is well-versed in many of the situations we described from his previous experience, which will be incredibly helpful. We are on the same page when it comes to various enforcement issues.
- Childcaring Inc. received eight applications from Wood County childcare provider for the startup and expansion grants funded through Wood County ARPA dollars. I met with Kelly from Childcaring, Inc. and Kayla from UW Extension to review and score each proposal. The top proposal was selected and is being notified. The successful applicant will be constructing additional space in their current center to create an estimated 25 new slots. We will put another call out for proposals in the next few months to fund another project. Childcaring, Inc., which is administering the ARPA funds allocated for childcare, is also facilitating the cohorts and shared services activities that are underway.
- I was recently reappointed to National Association of Counties (NACo) Health and Human Services Policy Steering Committee. We had our first meeting under the new leadership on April 3 (virtual).
- Forward analytics created an online, interactive opioid payment tool. This tool gives counties an estimate of the opioid settlement funds we should expect to receive each year through 2038. The current chart does not include the new Kroger settlement or the expected Sackler Family settlement. Our current balance in the bank is \$138,127.61.

### **Wood County Payments, 2022 through 2038**

Year of Year	Allergen	CVS	Cardinal	Cencora	Janssen	Mc Kesson	Teva	Walgreens	Walmart	Total
2022	\$0	\$0	\$41,644	\$41,779	\$263,074	\$51,348	\$0	\$0	\$0	\$397,845
2023	\$0	\$0	\$21,340	\$21,409	\$0	\$26,312	\$0	\$0	\$0	\$69,060
2024	\$25,246	\$32,843	\$45,775	\$45,776	\$0	\$32,933	\$22,817	\$63,478	\$222,350	\$491,217
2025	\$25,246	\$26,184	\$26,709	\$26,796	\$0	\$32,933	\$22,817	\$25,240	\$0	\$185,925
2026	\$25,246	\$52,327	\$26,709	\$26,796	\$13,269	\$32,933	\$22,817	\$25,240	\$0	\$225,336
2027	\$25,246	\$52,327	\$0	\$0	\$13,269	\$32,933	\$22,817	\$25,240	\$0	\$171,831
2028	\$25,246	\$52,327	\$31,413	\$31,515	\$13,269	\$38,733	\$22,817	\$25,240	\$0	\$240,560
2029	\$25,246	\$52,327	\$31,413	\$31,515	\$16,893	\$38,733	\$22,817	\$25,240	\$0	\$244,184
2030	\$25,246	\$49,712	\$31,413	\$31,515	\$16,893	\$38,733	\$22,817	\$38,238	\$0	\$254,569
2031	\$0	\$47,098	\$26,406	\$26,492	\$16,893	\$32,559	\$22,817	\$38,238	\$0	\$210,503
2032	\$0	\$47,057	\$26,406	\$26,492	\$0	\$32,559	\$22,817	\$38,238	\$0	\$193,568
2033	\$0	\$47,057	\$26,406	\$26,492	\$0	\$32,559	\$22,817	\$38,238	\$0	\$193,568
2034	\$0	\$0	\$26,406	\$26,492	\$0	\$32,559	\$22,817	\$38,238	\$0	\$146,512
2035	\$0	\$0	\$26,406	\$26,492	\$0	\$32,559	\$22,817	\$38,238	\$0	\$146,512
2036	\$0	\$0	\$26,406	\$26,492	\$0	\$32,559	\$22,817	\$76,476	\$0	\$184,750
2037	\$0	\$0	\$26,406	\$26,492	\$0	\$32,559	\$0	\$0	\$0	\$85,457
2038	\$0	\$0	\$26,406	\$26,492	\$0	\$32,559	\$0	\$0	\$0	\$85,457

## **SUPERVISOR OF STRATEGIC INITIATIVES REPORT – KRISTIE RAUTER EGGE, MPH**

- Staff analyzed the Healthy People Wood County partner survey data.
- Staff developed a Board of Health Toolkit to serve as an orientation for new members and resources for current members.
- Met with Paul in GIS to learn how to use our county's GIS system.
- Attended Central WI Workforce Solutions Summit.
- Staff presented to the Health and Human Service Committee on the Community Health Assessment.
- Staff are serving as a mentor for a group of 3 residents in the N2PH (New to Public Health) residency program.

### **Quality Improvement/Performance Management**

Staff are updating the department's Quality Improvement workbooks and dashboard for 2025.

### **Emergency Preparedness**

Staff partook in an online FEMA Shelter training for emergency preparedness in addition to an in person American Red Cross Shelter training to provide staff with the skills to open a shelter if an emergency arises. A number of staff from Human Services and Emergency Management also attended the training.

### **Communication/Branding**

- Communications staff drafted a survey that will go out to the public to gauge awareness of public health and trust in public health and look at what is going well, opportunities for improvement, and future work. Staff also continued to work on the WCHD Annual Report for 2024.
- Staff met to review and discuss upcoming updates to the Healthy People Wood County website. These updates aim to align the site's content and resources with newly identified health priorities.
- Staff participated in the Public Health Communication Collaborative's Insights to Practice conference, which provided new insights and identified best practices for improving public health communication strategies.

### **CHIP Work**

- Staff completed HPWC local data dashboards with new CHIP priorities. Check them out!  
<https://www.healthypeoplewoodcounty.org/localhealthdatadashboards>
- Staff are putting together measures to track Community Health Improvement Plan progress on goals & objectives.

### **Transportation**

Staff have been meeting weekly with a Leadership Marshfield group and Feonix Mobility Rising to continue progressing the transportation project along. Currently the group is developing materials for their capital campaign and creating a presentation for meetings with potential funders. Three meetings with potential funders have been held so far and additional meetings are scheduled. The group is also searching for grant opportunities to support the project. Staff also presented to the South Wood County Population Health Steering Committee to share about Waupaca Catch a Ride and the goal to bring it to Wood County.

### **Housing**

Staff co-facilitated the Wood County Housing Task Force meeting and attended the Villas of Vesper ribbon cutting ceremony following the meeting. The Villas of Vesper housing development transformed the Vesper Elementary School into one, two, and three-bedroom apartments, with an on-site fitness center and community venue. Staff met with the Youth Community Outreach/Family Keys Case Manager at North Central Community Action Program to learn more about youth programming for housing.

### **Policy**

Staff went to the Heart of Wisconsin Chamber of Commerce Legislative Breakfast in March and are continuing to schedule meetings with legislators and elected officials to advocate for public health.

### **Substance Use**

- **IMPACT:**
  - IMPACT met as a full coalition March 11 to review data from the 2024 Wood County Opinion Survey, as well as the Youth Voices project focused on how nicotine impacts youth in Marathon, Portage, and Wood Counties. The group also received updates on November alcohol age compliance check data, the Drug Free Communities (DFC) Support Program competing continuation application for Years 6-10, and partner updates.
  - IMPACT collaborated with a UWSP student to compile the 2024 Year in Review. This document highlights IMPACT's biggest accomplishments from the previous year and is expected to be published in April.
  - Staff are creating factsheets on substance use data that provide a snapshot of substance use trends and statistics specific to Wood County.
- **RX Committee:**
  - The Rx Committee began promoting the April 26 Drug Take Back Event and meeting with local pharmacies to distribute and promote additional resources and information on drug disposal. Resources have been updated with local

- medication disposal kiosk information and include posters, magnets, and electronic images for the Healthy People Wood County website and social media pages.
- Healthy People Wood County – IMPACT was awarded the full \$17,000 for State Opioid Response (SOR) funding to support the purchase and distribution of medication lock boxes, promotional materials for drug take back events and medication disposal kiosks, medication deactivation pouches, educational support for drug checking supplies, public education campaign and events, and a harm reduction public awareness campaign. This funding will also support harm reduction kits in collaboration with the Wood County Criminal Justice Department for individuals housed in the Wood County Jail.
  - *Alcohol Workgroup*: Members of the workgroup met with the Wisconsin Rapids City Attorney and City Clerk to discuss the next steps regarding alcohol licensing conditions. The focus of the discussions was on temporary license guidelines. The committee will continue to develop a presentation on these conditions and plans to present it to the Common Council later this year. Staff met with partners to share a draft of our alcohol outlet density map and are now working on making updates based on feedback.
  - *THC Committee*:
    - The committee met on March 14 to discuss the youth cannabis survey. The purpose of the survey is to gather information on the 'who/what/when/where/why/how' of Wood County youth cannabis use. The survey will be administered in April and will continue through the end of the school year with a gift card incentive drawing for interested survey participants. The findings will be shared with the THC committee to help determine appropriate steps in preventing youth THC use, as well as other interested community partners and organizations.
    - The Drug Free Communities Coalition Coordinator met with representatives from the Colorado School of Public Health to discuss the implementation of the "Tea on THC" campaign. The Colorado School of Public Health will continue to support the coalition with updated campaign materials and will serve as a point of contact for any questions regarding the campaign. Their team is dedicated to researching THC and its effects on youth, young adults, adults, and pregnant individuals.
    - Wood County Health Department presented to the Juneau County Substance Prevention Coalition on March 24. The presentation walked through Wood County's process for addressing unregulated intoxicating hemp products, as well as the recently published Wisconsin SCOADA report on cannabis.
  - *Opioid Settlement*: Wisconsin Counties Association hosted a March virtual Opioid Abatement meeting in which Sue Smith presented on National Association of Counties Opioid Solutions Center (NACo): <https://www.naco.org/program/opioid-solutions-center>. Forward Analytics has published an online resource on [www.wisopioidabatement.com](http://www.wisopioidabatement.com) which provides estimates for the 87 local governments/tribal nations that participated in the litigation settlements. We also now have the ability to see how each participating party is using their opioid settlement dollars by downloading the annual opioid abatement reports. An update was provided on the Kroger Settlement that recently came through and there is expected to be the largest settlement to date from Purdue Pharma coming down the pike. Vital Strategies also presented on a match grant for local governments smaller than 500,000 who can apply for up to \$100,000 match for strategies that fall within their criteria (e.g. increasing access to medications for substance use disorder, engaging communities, and support, don't punish). The Wood County Opioid Task Force intends to meet April 17.
  - *LifePoint Program*: LifePoint is a free syringe service program funded by Vivent Health and staffed by Wood County Health Department. There were 5 participants in March who additionally supported 22 other individuals with sterile supplies and resources.
  - *Overdose Prevention*: In March, 14 individuals were trained to recognize an overdose and administer naloxone, and 23 naloxone kits were distributed to various community residents and agencies. Wisconsin Rapids Police Department received additional nasal naloxone spray to use in their emergency response in overdose situations.
  - *Public Health Vending Machines*:
    - 360 Items were vended from six vending machines in March. The top vended items were fentanyl and xylazine test strips, nasal naloxone, menstrual hygiene pads, and COVID-19 test kits, which were often out of stock for restocking machines. Additionally, we are completely out of stock for gun trigger locks.
    - Wood County Health Department was awarded Marshfield Area Community Foundation funding to support additional public health supplies to be stocked in two full-sized vending machines located in Marshfield. These supplies were popular items the first 5 months following installation. Items include personal hygiene kits, hand warmers, hand/body wipes, CPR kits, wound care kits, sunblock, tick and insect repellent, etc. Additional funding sources have been identified for other items stocked in the vending machines.
  - *Marshfield Area Coalition for Youth (MACY), Drug Task Force*: MACY has decided to contract their DFC Coordinator through the end of the month due to federal grant uncertainty. They are in the process of finding a coalition coordinator for this role. The Drug Task Force was successful in receiving \$11,000 through the State Opioid Response Grant for drug take-back events, medication lock boxes, and community education and awareness at the Central Wisconsin State Fair.
  - *Providers and Teens Communicating for Health (PATCH)*: In March, the PATCH teens heard from a mental health professional in regard to how to better communicate with their peers if they are in need of help with their mental health. The PATCH teens took the information gained from the meeting and started to build a presentation on mental health. The teens will present on coping skills and how to communicate effectively with adolescents. The teens also started building personal stories that will be added to the presentation.

### Mental Health

Staff are currently developing the Mental Health work plan within the Community Health Improvement Plan.

### Transportation and Recreation

- The River Riders and Marshfield Community Bike Share programs are thrilled to share that they have been awarded \$3,000 from the Wood County Conservation, Education & Economic Development (CEED) Committee through their Economic Development Grant. The grant provides funds for economic development projects in the county each year. We are incredibly grateful for the support the Committee has shown through this award and the dedication they have to growing our community through programs like Bike Share.
- The River Riders Bike Share program is thrilled to announce that they have also been supported by the Incourage Community Foundation with a grant award amount of \$2,500. This grant award is made possible by a "Bridge" Grant and a "What If" Wisconsin Rapids Area Grant, both through unrestricted funds at Incourage. We are so grateful to The Incourage Community Foundation for their support and excitement around Bike Share and continuing to ensure that biking is accessible for our community members and visitors.

### Financial Security

Met with partners to learn more about the Community Eligibility Provision (CEP) Program to decrease youth food insecurity which is a CHIP goal. Staff completed financial security work plan in the Community Health Improvement Plan.

### Wisconsin Rapids Downtown Farmers Market

The Wisconsin Rapids Downtown Farmers' Market in collaboration with UW Extension-Madison will be hosting a Hmong Farmer Workshop for our Hmong farmers on Saturday, April 26 at the Health Department. The workshop will teach farmers record keeping skills, pest management, land leasing, and learn about USDA Programs that are available to help them. We will also be holding our vendor meeting on April 23 and 25 to provide an overview of 2024 and talk about any upcoming changes for 2025. All vendors are encouraged to attend.

### Central Wisconsin Farmers Market Collaborative (USDA Grant)

- Staff set up and facilitated meetings with Grant Sub-awardees and created grant expectation documents to ensure all parties understand how we plan to fulfill objectives of grant work.
- Staff worked closely with Clintonville Farmers Market manager and chamber of commerce representative to create suitable Market Guidelines/Rules.
- Staff assisted Clintonville farmers market on creating a more efficient market vendor application system and attended the Wausau Farmers Market pre-season workshop and introduced myself and the grant work that is intended to be done.
- Staff met with UWSP professor Jim O'Connell to begin a conversation about the possibility of UWSP arts management interns playing music at markets.
- Staff solidified plans for Graduate Assistantship with UWSP professor Annie Wetter.
- We are in the interview phase for our summer Grant Research assistant intern with a UWSP Conservation and Community Planning Student.
- Staff attended 2 Waupaca Farmers Market board meetings to introduce myself and understand where they might be needing my assistance.
- Staff attended and presented at market manager workshop in Oshkosh.
- We are forming a Steering Committee for the Central WI Farmers Market Collaborative to guide the work of the collaborative.
- We are working with Wisconsin Rapids market to add a Pointers Connect Intern to assist with Farmers Market tasks in order create sustainability and reduce workload of market managers.
- We are in the beginning stages of creating a marketing plan for the Central WI Farmers Market Collaborative.

### Safe Kids Wood & Clark Counties

Staff completed Department of Transportation and car seat reporting.

## **ENVIRONMENTAL HEALTH REPORT – BEN JEFFREY, R.S.**

### Trainings

Environmental health staff attended the DATCP Spring Road Show Year in Review virtual training last month. This was a recap of some of the most common violations and appropriate corrective actions from the 2024-2025 license year. Environmental Health Staff also completed the DNR TNC County Contract Training for 2025.

### New Businesses and Consultations

A pre-licensing inspection was completed for Tommy's Tamales for a new base of operations located in the Arpin area. A pre-licensing inspection was completed for Crane Berry Campground located in Babcock due to new ownership. A pre-licensing inspection was completed for a mobile ice cream business located in the Wisconsin Rapids area. A consultation was completed for Crow Bar for a retail food license. A consultation was completed for a new mobile food truck business in the Wisconsin Rapids area.

### Complaint Investigations

Twelve complaint investigations were completed in the month of March.

- A complaint was received regarding a sewage back-up inside a rental unit. Staff contacted the landlord, and the problem has been fixed by a licensed plumber.
- A complaint was received regarding a smell of cat urine and ammonia inside a home. Environmental health staff completed an onsite inspection. No health hazards were observed. Litter boxes were clean and available for the cats.
- A complaint was received regarding a cluttered apartment. Staff contacted the landlord, and a quarterly inspection of the unit has been completed by property management. There are no concerns of any health hazards at this time.
- A caller reported bedbugs in a taxicab. Environmental health staff provided education to the complainant and notified the taxi service of the concern.
- A complaint was received regarding paint bubbling on the ceiling of a rental unit. The caller was concerned of lead paint hazards and the landlord. Environmental health staff provided education on lead paint and what to look for. No health hazards at this time.
- A complaint was received for mold in a rental unit. Mold clean up procedures and education was provided for the complainant. Environmental health staff also reached out to the landlord for follow up.
- A caller reported a lot of material items, junk cars, and boats piling up on a property. Not a public health hazard at this time.
- A caller reported a homeowner pumping holding tanks onto the ground. Environmental health staff have referred this to Wood County Planning and Zoning for possible enforcement.
- A complaint was received for a licensed food establishment located in Marathon County. This case was referred to the proper jurisdiction.
- A caller reported unsanitary food practices and personal hygiene concerns at a licensed food establishment. Environmental health staff completed a complaint inspection and discussed the concerns with the onsite manager. No violations were observed at the time of inspection.
- A caller reported a piece of hair was found in a salad. Environmental health staff completed an onsite inspection and discussed the proper use of hair nets and hair restraints during food processes.
- A complaint was received regarding an abandoned building. Environmental health staff investigated the issue. No public health ordinance violations exist at this time.

### **HEALTHY SMILES FOR WOOD COUNTY REPORT – NICOLE BURLINGAME, RDH**

Healthy Smiles has completed all our first screenings, sealants, and fluoride varnish visits for the 2024/2025 school year. We have started the second screenings and fluoride varnishes and are in process of completing the third fluoride applications for the head start programs.

### **PUBLIC HEALTH NURSE SUPERVISOR REPORT – ERICA SHERMAN, MSN, RN, IBCLC**

#### Maternal-Child Health (MCH)

The MCH team is working to promote a kick-counting campaign called Count the Kicks, to encourage patient monitoring of fetal movement during pregnancy to reduce infant mortality. Other strategies to reduce infant and maternal mortality are also being explored. This is in response to an unexpected increase in fetal deaths.

#### Injury Prevention

- In 2024, the Health Department car seat program provided 69 car seats to eligible families. Car seat checks and education were conducted on 90 seats. In first quarter of 2025, we have provided 14 car seats. We anticipate lower numbers overall for 2025 due to lack of funding to support the program.
- The Cribs for Kids provided safe sleep education and 23 Pack N Plays to families who could not otherwise afford a safe place for their infant to sleep.

#### Parents as Teacher (PAT)

We are currently accepting referrals for new PAT families.

#### Communicable Disease

See attached quarter 1 report. We continue to monitor the measles situation occurring nationally. There have been no cases of measles in Wisconsin in 2025. As of April 7, there have been 607 cases confirmed in the US. 97% of these cases are unvaccinated or have unknown vaccination status. 12% of the cases have been hospitalized and there have been at least 4 deaths. To prepare for potential measles outbreaks locally, we are completing a CDC readiness checklist to improve surveillance and strengthen partnerships with schools and healthcare facilities.

#### Emergency Preparedness (EP)

- We have been guiding UW-Eau Claire nursing students this semester to raise awareness of the Bird Flu outbreak affecting poultry and dairy cattle in several states. The students developed materials to inform farm workers and veterinarians about exposure risks and infection prevention.

- Health Department staff completed emergency shelter training with the American Red Cross. Two staff attended FEMA training to enhance their skills and confidence in responding to pediatric disasters and establishing shelters for children and individuals with access and functional needs during mass care situations.

#### **WOMEN, INFANTS AND CHILDREN (WIC) REPORT – CAMEN HOFER, RD, CD, IBCLC**

- The WIC team has started work on a new quality improvement project to revamp the intake process during a WIC appointment. The plan is to complete the intake portion (income assessment, reviewing proof of identity/address, and signing the Rights and Responsibilities form) days or several hours prior to the WIC appointment, so families have more quality time with the WIC Nutritionist or Dietitian to work on health and nutrition related goals. Currently, the intake process takes up 5-10 minutes out of the total 15 minutes allotted for a WIC appointment which limits the amount of education the WIC Nutritionist or Dietitian can provide. We implemented this new process starting April 1 and are continuing the quality improvement process as we work through the hurdles.
- Kayla Saeger, Carmela Vital-Maulson, Barb Sosnowski, Whitney Armour, Jessica Hutchinson, and I attended the Wisconsin Association of Lactation Consultants (WALC) 2025 Annual Conference to obtain continuing education credits for lactation credentials and as WIC Dietitians/Nutritionists. Additionally, we learned the most up to date research on several topics that will allow us to provide high quality lactation services to our WIC participants.

#### **Caseload for 2024 (Contracted caseload 1676)**

	<b>Dec 2024</b>	<b>Jan 2025</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>	<b>May</b>	<b>Jun</b>	<b>Jul</b>	<b>Aug</b>	<b>Sep</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>
<b>Active (initial)</b>	1517	1531	1532	1528									
<b>Active (final)</b>	<b>1529</b>	<b>1534</b>	<b>1541</b>										
<b>Participating</b>	1518	1534	1540	1527									

# HEALTH DEPARTMENT P-CARD SUMMARY

02/17/2025 - 03/16/2024

Amount Due \$ 8,393.40

Paid to US BANK

## PUBLIC HEALTH - P-CARD CHARGES

Vendor	Description	PH	GRANT	Amount
State of Wisconsin	Conference Registration	√		\$ 285.00
UW Green Bay	Training Registration	√		\$ 60.00
UW Green Bay	Training Registration	√		\$ 60.00
UW Green Bay	Training Registration	√		\$ 60.00
Safe Kids Worldwide	CPS Certification		MCH Match	\$ 95.00
Paperthermometers	EH Expense	√		\$ 83.49
WEHA	Conference Registration	√		\$ 1,600.00
Heart of Wisconsin Chamber	Meeting Expense	√		\$ 35.00
Kwik Trip	USDA-FM Expense		USDA-FM	\$ 440.00
NEHA	RS Renewal	√		\$ 65.00
NEHA	Membership Renewal	√		\$ 52.50
Walmart	MCH Supplies		MCH Match	\$ 25.77
Boostingo	Interpreter Services	√		\$ 1,216.12
Best Western Innkeeper	NaCo Expense		COVID	\$ 110.00
Hilton Washington	NaCo Expense		COVID	\$ 637.72
Dane County Regional Airport	NaCo Expense		COVID	\$ 50.00
Washington Hilton	NaCo Expense		COVID	\$ 391.39
Oneida Hotel	Conference Registration	√		\$ 196.00
Safe Kids Worldwide	CPS Certification		MCH Match	\$ 95.00
				\$ 5,557.99

## ADAMS JUNEAU - P-CARD CHARGES

Vendor	Description	Amount
Paperthermometers	EH Expense	\$ 83.50
WEHA	Conference Registration	\$ 1,600.00
NEHA	RS Renewal	\$ 65.00
NEHA	Membership Renewal	\$ 52.50
		\$ 1,801.00

## WIC - P-CARD CHARGES

Vendor	Description	Program	Amount
Marriott Hotel	WALC Conference Expense	BF	\$ 314.97
			\$ 314.97

## GRANTS - P-CARD CHARGES

Vendor	Description	Program	Amount
			\$ -

## HEALTHY SMILES - P-CARD CHARGES

Vendor	Description	Amount
		\$ -

## COALITION ACCOUNTS - P-CARD CHARGES

Vendor	Description	Coalition Name	Amount
Dominos	PATCH Expense	IMPACT	\$ 44.03
La Taqueria	PATCH Expense	IMPACT	\$ 64.41
Stanford Medicine	IMPACT Expense	IMPACT	\$ 150.00
Sunset Hill Stoneware	FM Expense	RH(FM)	\$ 461.00
			\$ 719.44

### Grants:

PHEP	Public Health Emergency Preparedness
MCH	Maternal Child Health - match
TOB	Marathon County Tobacco Coalition
CDS	Communicable Disease
DOT	Car Seats
PAT	Parents as Teachers
DFC	Drug Free Communities
USDA-FM	Farmers Market
LSHP	Lead Safe Homes Project
QD	Qualitative Data
PHVM	Public Health Vending Machine
PHI	Public Health Infrastructure

### Programs:

ADMIN	WIC Program Administration
BF	WIC Breastfeeding
CS	WIC Client Services
FF	WIC Fit Families
FMNP	WIC Farmers Market Nutrition Program
NE	WIC Nutrition Education
BFPC	WIC Peer Counseling

### Coalition Names:

BF	Breastfeeding Coalition (001)
SK	Safe Kids Coalition (003)
CHA	Community Health Assessment (007)
RH	HPWC - Recreate Health (002)
RH(FM)	HPWC - Recreate Health Farmers Market (002)
MHM	HPWC - Mental Health Matters (005)
IMPACT	HPWC - Alcohol & Other Drug Abuse Team (008)

## **WOOD COUNTY HUMAN SERVICES DEPARTMENT REPORT**

### **April 24, 2025**

#### **Director Update by Brandon Vruwink**

The Wisconsin County Human Services Association continues to reach out to our representatives in the legislature to advocate for funding increases within the Human Services area. The key areas that are targeted are mental health and Birth to 3 services. With the ever-increasing needs within the realm of mental health, the focus is on fully funding Community Support Programs and Crisis Services. In addition to that area, the Birth to 3 Program has steadily increased reliance on county financial support vs. state funding over the past several years. As the state budget process continues, it is critical that counties advocate for additional resources.

At this month's Health and Human Services Committee meeting, we will discuss adding an additional \$250,000 to the Human Services Risk Reserve account per the policy approved by the H&HS Committee and the County Board. We closed the 2024 budget year with sufficient dollars to make a deposit, increasing the Risk Reserve account to \$1,250,000. Per policy, the maximum amount we can deposit into the account is \$1,500,000. I look forward to providing you with the information necessary to make a decision on adding additional dollars to the Risk Reserve account.

The Youth team working on the mural project at River Block is making great progress. The mural is based on a vintage Wisconsin Rapids Postcard. I encourage you to look at the progress if you have the opportunity to visit the River Block Building. This pro-social activity offers an opportunity for Youth to express their creativity while also brightening the lobby area within River Block.

The packet includes a letter from the Department of Children and Families recognizing Wood County Human Services as one of the highest-performing agencies in the state in making caseworker contacts with children and families involved with the Child Welfare system. I appreciate the hard work and dedication of our Social Workers as they continually address the needs of children and families throughout Wood County.

#### **Deputy Director Update by Katie Miloch**

Mental Health Court is a joint project between Judge Gebert, Judge Brazeau, and Human Services that began in September of 2024. Together, we applied for and obtained a two-year grant through the Legacy Foundation to pilot Wood County's first treatment court designed to support those with serious and persistent mental illness who have crossed into the criminal justice system. This grant provides one case manager who monitors conditions of the program, meets weekly with the participants, and connects them with the needed services, treatment, and resources to live safely and productively within our community. With this program being new, we have a lot to learn, however we have a strong team of dedicated partners contributing to this program. This team is made up of myself, the Mental Health Court case manager, both judges, District Attorney Barnett, Dr. Grimm from our outpatient psychiatry, two attorneys, a probation agent, Criminal Justice Coordinator Dillon Ksionek, the jail discharge planner, and the designated mental health deputy from the Sheriff's department.

Leaders from community agencies along with a group of us from Human Services attended an Emergency Shelter training hosted by the Red Cross. In the event that Wood County needs to open a shelter, we have a better understanding of what are our roles and responsibilities. While I hope we don't have a need to open an emergency shelter, there may be times due to extreme hot/cold, long power outages etc. where this is needed to ensure our residents have somewhere safe to go.

### **Administrative Services Update by Mary Schlagenhaft**

Administrative Services Team members attended various meetings specific to their job duties during the month. These included, but not limited to:

- February 2025 Department Budget meetings were conducted.
- Additional accomplishments: Ongoing EHR SmartCare learning, year-end needs, workflows and processes, Nursing Home Team submitted final Cost Reports to WIPFLI, engaged Audit firm to compile annual MA Cost reports for 2026 rate setting.
- Submitted CCOP, B23, CLTS, DHS, NIMC, Family Preservation, & Transportation Year End reconciliation reports for multiple various funding sources.
- Submitted 2024 reports for the Finance Department Annual County Wide Audit.
- Continued onboarding of Administrative Services Assistant Manager

#### *Accounting and Accounts Payable Team*

- Confirmed back up position for quarterly Position Based Journal Entry at Nursing Homes. Position will shadow each quarter to learn job duty.
- 2 Team members Attended CLTS transition forum& Provider Webinar for upcoming changes
- Submitted DHS GEARS Final 2024 Reports
- Completed 2024 Year-End payroll accruals report
- Continue working to structure & formulas for new CLTS TPA workbooks following Gainwell's requirement
- Continue working on contractual adjustments process

#### *Support Services Team*

Behavioral Health Clinic service notes: We are transcribing 4/3/25; 0 notes are outside a 14-day window. We currently have a total 24 dictations waiting for transcriptionists as of 4/8/25

Total Service Notes created 153/197 entered

Records Released:

Behavioral Health Records Released: 81

Family Service Record / Background checks released: 21

Records pending/in progress: 8

Total Completed: 102

#### *Other Unit Information*

- Support Services Staff updates – no vacant positions
- IMS/TCM migration to Laserfiche- in progress- verified list of clients electronic records that need to be retained in Laserfiche was provided to IT on 4/1/2025 for next step in electronic records retention process.
  - Family Services Division Administrator provided parameters of Family Services records retention
  - 12 Admin Service staff spent the month of March verifying 34,192 clients in Smartcare OR Sacwis for last enrolled activity dates, ensuring retention requirements of records are met before migration or destruction of client information.
- Dictation Software Updates-Winscribe is sunsetting; Continue to review options and demos for dictation software needs and contract for services; work with IT for new solutions; there is no current contract with Northland & Companies systems it has been negotiated to a temporary monthly invoice.
- HIPAA:
  - 0 HIPAA/ Confidentially breaches - investigated /resolved
  - Provided training to OPC Reception

- Privacy/Security: working in partnership with *MetaStar- BH Connect*; DHS funded Security Risk Assessment (SRA)– completed.
  - begin risk mitigation project- develop plan for updating procedures or updating drafts for policies
  - participate bi-monthly in WI -Behavioral Health County Community (BHCC) Committee
- Participate in JET Guardianships meeting -FS Admin/Supervisors, State and County Judicial collaboration team
- Records Retention: Continue w/ destruction of past retention client documents
  - FS MFLD records 4<sup>th</sup> floor & Cornerstone continues
  - FC MFLD records, continues uploading and purging
  - RB- FS records destruction/move to vault continues

#### *Claims & Accounts Receivable, Client Interactions*

- Ongoing Testing of 270/271 eligibility verification file transfers. Update to Test E.HR software gives greater capability to test current data.
- Review of 835 Electronic file capabilities/EW & NHC. Pending Matrix review of our set up to determine capability
- Monthly A/R review to determine collectability.
- 2 team members on LOA
- Enrollment of all 7 Licensed Professional Counselors (LPC) and 1 Licensed Marriage and Family Therapist (LMFT) level therapist to become certified Medicare providers to capture greater revenues at the Outpatient Clinic.
- Engages WIPFLI services to assist in Billing all Service Claims at Edgewater. This has opened opportunities to explore efficiencies and different ways of looking at claim processing.

#### *Insurance Claims created and submitted for current reporting period*

- Norwood: 246 Claims submitted in the Amount of \$1,113,536
- Edgewater: 169, \$1,764,166. This will be catch up of Dec-Feb with contracted vendor doing Claims. Back on schedule for claim submission.
- Community: 5,695 claims submitted in the amount of \$623,323
- Community: Accounts receivable receipts: \$442,880

#### *Service Admission Intakes - by Location*

- NHC Admissions: 28 Hospital, 1 LTC
- Edgewater: 6
- Community
  - 74 intakes for new clients conducted (currently no waiting list for therapy at OPC)
  - 1,674 appointments scheduled, 1,092 attended (65%)

#### *2025 TRIP Monies received YTD:*

- Norwood: \$19,702
- Community: \$14,096

#### **Family Services Update by Jodi Liegl**

*Out of Home Care Numbers:* Our team continues to monitor the number of youth we have in placement, and specifically in restrictive placement settings such as group homes, residential facilities, and psychiatric residential facilities. We recognize that these placement settings are not ideal for children and youth, and often do not provide the outcomes we hope to see. We prefer to provide intensive services to the youth and family in the community and do so whenever possible. This becomes

challenging when youth do not have a committed caregiver. The needs of the youth we serve continue to be extremely high. Often, these youth have endured years of childhood trauma, developed an inconsistent attachment to a caregiver, and have a limited support network. Their backgrounds coupled with the typical challenges of adolescence often result in severe mental health challenges as well as significant behaviors. Securing and maintaining placement with the state for these youth continue to be a challenge. So far this year, we have had three youth discharge from their placement settings emergently due to their behaviors and the facility no longer able to manage them. This often results in an increase in the use of secure detention. These three youth have all had to serve time in secure detention until another placement could be located and their admission accepted. At the present time, we have the following number of youth in restrictive placements:

Type of Facility	Number of Youth	Cost Per Day Range
Group Homes	3	\$300/day
Residential Treatment Centers	4	\$551.30 - \$768.66/day
Psychiatric Residential Treatment Centers (out of state)	1	\$1500/day
Secure Detention (pending accepted placement)	1	\$150 - \$500/day
Mental Health Hospital (pending accepted placement)	1	\$1632/day with some MA reimbursement

We continue to be diligent in our efforts to prevent placements from occurring. When placements are considered, those decisions are made collectively by a team of people and as a last resort when other options have been exhausted. We also work to have the youth return to the community as quickly as possible. There are many factors that contribute to the timing of their discharge including how motivated the youth is to engage in the treatment and if they have a committed caregiver that they can discharge to. Our newest program aimed to assist in serving and supporting these youth is the addition of a Youth Justice Therapist through the Youth Justice Innovation Grant. As part of the grant, the therapist will be trained in Decision Points, an evidence-based program specifically designed to serve youth and adults involved in the justice system. The program helps participants identify different ways to examine their thinking and related actions that lead them into trouble. Additionally, we continue to assess our current programming to determine their effectiveness and consider how we can achieve improved outcomes.

*Collaboration:* In March the team participated in two meetings with the Marshfield School District. The first meeting included our Access and Initial Assessment team, and the second meeting included our Ongoing team. The meetings throughout the year have provided an opportunity for our agency and the schools to come together, share information, and learn from one another.

We also meet monthly with Wisconsin Rapids School District as a means to build and maintain a positive working relationship and increase our collaboration.

*Recognition:* Wood County received a letter of recognition (attached) from Wisconsin Department of Children and Families Administrator John Elliot for exceeding the federal benchmark of 95% for monthly face to face contacts for children and youth in out of home care. The letter states, "As one of the highest performing counties statewide, Wood County demonstrated the exceptional performance of 99.12% for FFY 2024." Wisconsin's Ongoing Service Standards require workers to have at a minimum monthly face-to-face contact with a child or youth when they are placed outside of their parental home. This achievement demonstrates our commitment to the well-being of children and youth in our care.

*Personnel:* In March we welcomed Sara Shahin-Kesti to the Access and Initial Assessment Team. Sara previously worked as a Youth Mentor.

### **Employment & Training Programs Update by Lacey Piekarski**

FoodShare Employment & Training (FSET) Program

*Serving Wood, Portage, Adams, Marathon, Lincoln, Langlade, Oneida, Vilas, Forest Counties*

In March 2025, the regional FSET Program offered a voluntary Customer Satisfaction Survey to our newly enrolled customers to rate their program enrollment experience. From 3/10/25 – 3/21/25, 92 customers enrolled in FSET throughout the region, 50 completed the survey (54% return rate).

#### Survey Results Summary:

- 88% of customers surveyed enrolled in FSET in-person (rather than by phone)
- 100% shared the FSET Case Manager explained what FSET can do for them
- 98% rated their overall experience Happy-Very Happy
- 49 of 50 customers were explained support services (such as gas cards and interview apparel to assist with their job search efforts)
- 22% learned about FSET from Income Maintenance, 22% learned about FSET from community partner agencies, 18% were referred by friends/family, 16% re-enrolled in the program
- 30 of 50 customers shared comments such as:
  - “My worker for the FSET Program was very good. He worked hard to explain everything I needed to know. He was very polite and very helpful with everything.”
  - “Very welcoming and explained everything very well.”
  - “I’m excited to begin working with the FSET staff.”

*Personnel:* Due to an internal staffing change, we are finalizing recruitment for 1 Wood County FSET Case Manager position, primarily located at the Wisconsin Rapids office.

### **Edgewater Haven Update by Justin Cieslewicz**

*Census Update:* In the month of March, we had 6 admissions and 7 readmissions. Current Memory Care census is 12 residents. Census comparison to last year:

March 2024 – 47.45 average census with 6.65 rehab

March 2025 – 46.35 average census with 10.71 rehab

March 2024 – Admissions 6/Discharges 6/Readmissions 8/Deaths 2

March 2025 – Admissions 6/Discharges 9/Readmissions 7/Deaths 2

*Personnel Update:* Open positions of writing this:

Nursing: Licensed Nurses: 1 Full-time Nurse, 1 Part-time Nurse

### **Norwood Health Center Update by Marissa Kornack**

As a result of the discussion at the last HHSC meeting regarding the water pipe replacement project, Chairman Pliml and Facilities Manager Van Tassel completed a walk through/tour of proposed scope with Norwood Building Operations Manager Ackerman and me. Following our April meeting at Norwood, we are happy to give any other committee members a walk through, as well.

In the same light, I have invited Jodi Flaherty, P.E., with CMG & Associates (firm being utilized for the design and architectural work for this project) to provide a presentation/explanation of scope and estimated cost to the committee at our April meeting. Jodi is the president of CMG and the lead engineer on this project. She will be joining remotely via Webex.

Additionally, due to a funding source not being identified toward the \$750,000 allocated for Phase 2 on the water pipe replacement project as part of the approved 2025 CIP, we will be bringing forward a resolution at the April meeting allocating funds to the bid phase of this project to allow us to get this project out to bid, likely in late May. Source of funds will be 2024 Norwood turnback.

#### **Health Information Department by Jerin Turner**

We are currently recruiting for a full-time receptionist and have received many applications so far. Interviews are underway.

#### **Norwood Nursing Department by Liz Masanz**

For nurses, we continue to have 2.6 FTEs vacant, which necessitates the continued use of two agency nurses. We have had a few interviews for these RN positions recently and hope to see those come to fruition.

For CNAs, we do not currently have any full-time positions available, only casual at this time, which is very encouraging. We do however have one agency CNA on board covering a full-time staff member on a long medical leave.

*Admissions Unit:* The average census for the month of March was 9.42 and 7.74 YTD through March. Average length of stay for March was 9.56 and 7.84 YTD. There were 28 admissions and 32 discharges, with five 30-day readmissions.

The management team has been continuing to work on ways to optimize census and saw increased activity near the end of February through current. Head nurse, Krissy and DON, Liz, have been closely watching staffing and census levels to ensure appropriate levels and safety. Social work manager, Nichole, has been keeping in constant communication with our contracted counties regarding bed availability and fielding any concerns from them.

*Long Term Care:* The long- term care unit had one admission and one discharge in March, with an average census of 12.00 on Crossroads and 14.23 on Pathways, and 12.63 and 13.51 YTD respectively, all of which are above budgeted census.

The team continues to work on implementing the changes in regulation that will be implemented the end of April by revising policies and procedures in order to be in compliance. This includes working with Dr. Gouthro and the psychiatrists to streamline their documentation process regarding psychotropic medication changes.

The head nurse position is once again vacant. The position is posted, and we are actively recruiting. In the meantime, DON, Liz is providing coverage for the role, and the MDS coordinator at Edgewater is assisting with the completion of our MDS assessments.

#### **Norwood Dietary Department by Larry Burt**

Congregate meals for the month of March were 4,631 with revenue of \$35,435. Congregate meals year to date were 14,531, with revenue of \$111,207.

Related to the cuts made to the Meals on Wheels Program by the ADRC, Norwood provided approximately 200 meals less in March compared to February, and approximately 900 less meals compared to March of 2024. Meal reductions and impact on budget continue to be monitored closely.

#### **Norwood Maintenance Department by Lee Ackerman**

*CIP Updates:*

*Water Pipe Replacement-* Meters were installed at various points in the water supply system to measure usage and will remain in place for 4-5 weeks. Once completed, the data gathered will be analyzed to determine pipe sizing and layout by the design engineer.

Also, water samples taken from the city supply line as it enters our facility, were analyzed for water quality and nutrient content. Results showed, in summary, that our water supply is very conducive to the growth of “nitrogen cycling type of biofilm...that could perform Microbial Influenced Corrosion (MIC)” of plumbing materials and fixtures. This confirms our assumption that, in addition to the age and type of plumbing materials used in the facility, there is likely accelerated corrosion occurring due to the growth of a certain biofilm type. This data will be used by our design engineer to determine which materials to specify for these conditions.

The design engineer and architects have offered an updated estimated cost for the entire Water Pipe Replacement project to be around \$5,000,000, based on the complexity of the facility, difficulty accessing to the water lines, and the need to perform the work in an occupied space. This is a preliminary estimate for the purposes of drafting our 2026 CIP. Actual cost will be determined once the project is put out to bid.

*Circulating Fan Repairs-* The materials for updating the circulating fans’ worn motors, fan blades, bearings, and pulleys have been ordered. Delivery is expected sometime in late spring or early summer. Once those have been received, work will begin on installation.

*Other Maintenance:*

*Water Management-* Another round of water samples will be tested in early April as part of the ongoing monitoring for the presence of Legionella. Positive locations continue to exist and are filtered and flushed to mitigate. We also continue to monitor and adjust the supplemental disinfectant system.

As part of our ongoing Water Management Plan (WMP) improvements, the WMP policy was updated to include protocol “to prevent pathogen transmission from wastewater and premises plumbing to residents and staff.”

*Sprinkler System Maintenance-* An inventory of all sprinkler heads in the facility was performed this month to verify the type, age, quantity, and location of the various devices in use. Code requires that these devices must either be replaced or have a sample (4-5%) removed and tested by an approved laboratory at set intervals. Approximately 450 sprinkler heads are affected by this in 2025! Though a daunting amount, we have been planning this task for several years now, and will coordinate with our contracted sprinkler service, Ahern, to limit downtime for the system and disruption to our residents. The reason so many are due this year is because hundreds of sprinklers were added to the facility in 2004-05 to comply with a federal mandate for the building to be fully sprinkled. As it happens, many of those devices have a 20-year test/replace interval.



February 25, 2025

Brandon Vruwink  
Wood County  
111 W. Jackson St  
Wisconsin Rapids, WI 54495-8095

Dear Brandon,

The Department of Children and Families wants to recognize your agency's successful efforts at completing and documenting caseworker contacts for children in out-of-home care. The efforts of your staff have directly contributed to Wisconsin exceeding the federal requirement that at least 95% of children in out-of-home care have face-to-face contact with a caseworker at least once a month.

As one of the highest performing counties statewide, Wood County demonstrated the exceptional performance of 99.12% for FFY 2024.

As you know, research indicates that regular face-to-face contacts with children by the caseworker are essential to meeting the safety and permanency goals established in the case plan and achieving positive outcomes for children and families. The federal requirement to document contacts with children is based upon the importance of caseworker contacts with children to ensure the safety and well-being of children while in out-of-home placement. Staying current with case documentation also keeps the eWiSACWIS case record up to date when information is needed about the case.

The Department of Children and Families thanks your child welfare staff for their ongoing commitment to the safety and well-being of some of the most vulnerable children in our state.

Sincerely,

*John Elliot*

John Elliot, Administrator  
Division of Safety and Permanence

CC: Katie Miloch  
Jodi Liegl

Edgewater Credit Card Statement - March 2025

Date	Description	Nursing 54201	Laundry 54212	Dietary 54213	Maint. 54215	Therapy 54216	Activities 54218	Soc Serv 54219	Admin 54219	Donation Acct
2/28/2025	Rolling work Bench	\$ 129.99								
3/20/2025	AHA Cards`	20.00								
3/26/2025	Admin Working lunch								89.04	
		<hr/>								
Total		\$ 149.99	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 89.04	\$ -
Total Usage March 2024		\$ 239.03								

# CREDIT CARD SUMMARY- HUMAN SERVICES DEPARTMENT

Statement Date  
Amount Due

USBANK  
3/18/2025  
\$ 10,061.31

TOTAL \$ 10,061.31

Date Paid  
VOUCHER #

3/27/2025  
40251780

Object	Description	Program Amount	CHILD WELFARE 4001	YOUTH AIDS 4005	FAMILY SUPPORT 4045	CHILD. WAIVER 4050	TCM 4055	CSP 4057	CCS 4065	CRISIS LEGAL 4070	MH CONTRACT 4075	OPC AODA 4080	AODA CONTRACT 4095	ADMIN 4099
172	TRAINING	303.00						45.00				75.00		183.00
250	OTHER PURCHASES-WAIVERS	172.91				172.91								
290	STATE PASS THROUGH FUNDS	899.00			899.00									
291	YA GROUP ACTIVITIES	33.09		33.09										
292	CLIENT SERVICES	34.64	34.64											
297	YA YOUTH INCENTIVE PROGRAM	365.50		365.50										
324	ADVERTISING	152.89												152.89
341	FAMILY FIRST EXPENSES	2,112.32	2,112.32											
341	PROGRAM SUPPLIES	1,607.93					79.45	730.00	68.48	730.00				
341	Supplemental SABG Program Expense	61.67											61.67	
341	Mental Health Court Program Expense	37.94									37.94			
390	CW TSSF Time Limited Resources	4,010.93	4,010.93											
390	Mental Health Court Consumer Expense	35.26									35.26			
390	CLIENT ACTIVITY EXPENSE	234.23					234.23							
TOTAL		\$ 10,061.31	6,157.89	398.59	899.00	172.91	313.68	775.00	68.48	730.00	73.20	75.00	61.67	335.89

CREDIT CARD TOTAL \$ 10,061.31

NORWOOD HEALTH CENTER CREDIT CARD SUMMARY

VOUCHER # 20250268

AMOUNT PAID **\$ 1,420.63**

Sum of \$ AMOUNT		DEPT					
OBJECT #	ADMIN 2065	ADMISS 2026	CROSSROADS 2024	MED REC 2063	NURSE SUPP 2000	PATHWAYS 2025	Grand Total
000 NURSE SUPPLY					\$ 529.90		\$ 529.90
172 CONF/TRAIN	\$ 309.00			\$ 123.00			\$ 432.00
270 PURCH SERV	\$ 15.30						\$ 15.30
333 HOTEL	\$ 174.00						\$ 174.00
341 SUPPLIES		\$ 23.51				\$ 7.32	\$ 30.83
346 ACTIVITIES			\$ 119.30			\$ 119.30	\$ 238.60
<b>Grand Total</b>	<b>\$ 498.30</b>	<b>\$ 23.51</b>	<b>\$ 119.30</b>	<b>\$ 123.00</b>	<b>\$ 529.90</b>	<b>\$ 126.62</b>	<b>\$ 1,420.63</b>

**County of Wood**  
**BALANCE SHEET SUMMARY**  
 Edgewater Haven Nursing Home  
 Friday, February 28, 2025

	<b>2025</b>	<b>2024</b>
<b>ASSETS</b>		
Cash and investments	14,357.78	18,250.81
Receivables:		
Miscellaneous	292,811.04	410,143.73
Due from other governments	1,334,720.77	547,393.79
Due from other funds	1,256,256.56	1,308,312.06
Inventory of supplies, at cost	55,405.58	49,675.63
Land	245,459.92	245,459.92
Buildings	8,681,204.77	8,492,483.97
Machinery and equipment	1,939,551.65	1,898,397.68
Accumulated Depreciation	(6,820,235.79)	(6,647,504.01)
Unamortized debt discounts	2,107,547.97	3,106,598.11
<b>TOTAL ASSETS</b>	<b>9,107,080.25</b>	<b>9,429,211.69</b>
<b>LIABILITIES AND FUND EQUITY</b>		
<b>Liabilities:</b>		
Vouchers payable	9,554.81	0.00
Lease Liability	4,169.09	6,348.44
Accrued compensation	152,926.19	141,820.53
Special deposits	4,234.75	4,575.15
Accrued vacation and sick pay	672,240.93	637,819.84
Deferred property tax	613,622.50	665,112.50
General obligation debt	1,324,515.87	1,785,354.18
Retirement prior service obligation	430,991.92	1,046,225.88
<b>Total Liabilities</b>	<b>3,212,256.06</b>	<b>4,287,256.52</b>
<b>Fund Equity:</b>		
Retained earnings:		
Unreserved	3,879,734.22	3,879,734.22
Fund Balance:		
Undesignated	1,896,061.48	1,175,451.15
Income summary	119,028.49	86,769.80
Total Fund Equity	5,894,824.19	5,141,955.17
<b>TOTAL LIABILITIES &amp; FUND EQUITY</b>	<b>9,107,080.25</b>	<b>9,429,211.69</b>

**County of Wood**  
**BALANCE SHEET SUMMARY**  
Human Services Department-Community  
Friday, February 28, 2025

	<b>2025</b>	<b>2024</b>
<b>ASSETS</b>		
Cash and investments	270,950.27	288,386.11
Receivables:		
Miscellaneous	740,069.10	1,265,640.87
Due from other governments	3,589,984.17	3,612,759.73
Due from other funds	12,460,008.70	10,021,152.22
Prepaid expenses/expenditures	83,044.20	75,770.00
<b>TOTAL ASSETS</b>	<b>17,144,056.44</b>	<b>15,263,708.93</b>
<b>LIABILITIES AND FUND EQUITY</b>		
<b>Liabilities:</b>		
Vouchers payable	740,467.74	740,467.74
Accrued compensation	511,069.66	434,110.90
Special deposits	11,831.75	11,831.75
Due to other governments	4,384,467.91	3,993,103.34
Deferred revenue	1,185,465.80	1,003,843.18
Deferred property tax	6,923,915.00	6,863,657.50
<b>Total Liabilities</b>	<b>13,757,217.86</b>	<b>13,047,014.41</b>
<b>Fund Equity:</b>		
Retained earnings:		
Fund Balance:		
Reserved for contingencies	1,372,028.18	1,372,028.18
Reserved for prepaid expenditures	19,710.23	14,544.41
Undesignated	1,813,768.99	0.00
Income summary	181,331.18	830,121.93
Total Fund Equity	3,386,838.58	2,216,694.52
<b>TOTAL LIABILITIES &amp; FUND EQUITY</b>	<b>17,144,056.44</b>	<b>15,263,708.93</b>

**County of Wood**  
**BALANCE SHEET SUMMARY**  
Norwood Health Center  
Friday, February 28, 2025

	<b>2025</b>	<b>2024</b>
<b>ASSETS</b>		
Cash and investments	90,274.24	515,868.08
Receivables:		
Miscellaneous	2,443,409.14	1,077,081.40
Due from other funds	4,806,029.13	2,841,701.75
Inventory of supplies, at cost	66,362.33	53,094.08
Land	383,129.70	316,398.50
Buildings	4,334,948.17	4,090,763.76
Machinery and equipment	2,971,730.17	2,832,251.12
Construction work in progress	18,800.00	59,097.46
Accumulated Depreciation	(4,922,214.10)	(4,587,111.93)
Unamortized debt discounts	2,826,090.86	4,298,364.03
<b>TOTAL ASSETS</b>	<b>13,018,559.64</b>	<b>11,497,508.25</b>
<b>LIABILITIES AND FUND EQUITY</b>		
<b>Liabilities:</b>		
Vouchers payable	(422.40)	(508.84)
Accrued compensation	198,276.13	166,821.93
Special deposits	20,544.81	21,735.09
Accrued vacation and sick pay	731,293.12	571,464.32
Deferred revenue	0.00	122,118.60
Deferred property tax	2,168,862.50	2,337,575.84
General obligation debt	1,772,171.22	2,469,194.78
Retirement prior service obligation	394,060.40	1,253,138.78
<b>Total Liabilities</b>	<b>5,284,785.78</b>	<b>6,941,540.50</b>
<b>Fund Equity:</b>		
Retained earnings:		
Unreserved	699,907.86	699,907.86
Fund Balance:		
Undesignated	5,914,683.75	3,539,991.97
Income summary	1,119,182.25	316,067.92
Total Fund Equity	7,733,773.86	4,555,967.75
<b>TOTAL LIABILITIES &amp; FUND EQUITY</b>	<b>13,018,559.64</b>	<b>11,497,508.25</b>

County of Wood  
Detailed Income Statement  
For the Two Months Ending Friday, February 28, 2025  
Human Services Department-Combined

	Actual	Budget	Variance	Variance %
<b>REVENUES</b>				
Taxes				
General Property Taxes	\$1,941,280.00	\$11,647,680.06	(\$9,706,400.06)	(83.33%)
Total Taxes	1,941,280.00	11,647,680.06	(9,706,400.06)	(83.33%)
Intergovernmental Revenues				
State Aid & Grants	3,058,596.58	16,142,806.88	(13,084,210.30)	(81.05%)
Total Intergovernmental	3,058,596.58	16,142,806.88	(13,084,210.30)	(81.05%)
Public Charges for Services				
Public Chgs-Other -Local Grant		27,500.00	(27,500.00)	(100.00%)
Public Charges-Unified & Norwood	3,977,856.51	24,971,743.07	(20,993,886.56)	(84.07%)
Contractual Adjustment-Unified & Norwood	193,839.36	(3,847,173.53)	4,041,012.89	(105.04%)
Provision for Bad Debts-Edgewater	(2,000.00)	(12,000.00)	10,000.00	(83.33%)
Total Public Charges for Services	4,169,695.87	21,140,069.54	(16,970,373.67)	(80.28%)
Intergovernmental Charges for Services				
Intergovernmental Charges -Congregate Meals	75,771.52	513,260.30	(437,488.78)	(85.24%)
Total Charges to Other Governments	75,771.52	513,260.30	(437,488.78)	(85.24%)
Total Intergovernmental Charges for Services	75,771.52	513,260.30	(437,488.78)	(85.24%)
Miscellaneous				
Interest	(757.60)	100.00	(857.60)	(857.60%)
Donations & Contributions	44.67		44.67	0.00%
Miscellaneous-Aging	43,384.97		43,384.97	0.00%
Adult Divsion Program-Behavioral Intervention	34,994.59	165,000.00	(130,005.41)	(78.79%)
Recovery of PYBD & Contractual Adj	10,622.10	50,000.00	(39,377.90)	(78.76%)
Meal/Vending/Misc Income	5,348.73	9,900.00	(4,551.27)	(45.97%)
Other Miscellaneous	8,087.04	49,170.24	(41,083.20)	(83.55%)
Total Miscellaneous	101,724.50	274,170.24	(172,445.74)	(62.90%)
Other Financing Sources				
Proceeds from Long-Term Debt		105,000.00	(105,000.00)	(100.00%)
Transfer from General Fund		49,427.69	(49,427.69)	(100.00%)
Contributions from General Fund	152,204.05		152,204.05	0.00%
Total Other Financing Sources	152,204.05	154,427.69	(2,223.64)	(1.44%)
<b>TOTAL REVENUES</b>	<b>9,499,272.52</b>	<b>49,872,414.71</b>	<b>(40,373,142.19)</b>	<b>(80.95%)</b>

**EXPENDITURES**

Health and Human Services				
Edgewater-Nursing	727,078.60	4,954,197.31	4,227,118.71	85.32%
Edgewater-Housekeeping	30,545.99	188,118.96	157,572.97	83.76%
Edgewater-Dietary	136,002.42	897,992.07	761,989.65	84.85%
Edgewater-Laundry	22,392.53	129,235.75	106,843.22	82.67%
Edgewater-Maintenance	159,425.88	497,778.01	338,352.13	67.97%
Edgewater-Activities	29,319.85	190,314.36	160,994.51	84.59%
Edgewater-Social Services	33,571.34	208,560.34	174,989.00	83.90%
Edgewater-Administration	134,862.93	859,696.86	724,833.93	84.31%
Edgewater Grant Funded	359.90	2,160.00	1,800.10	83.34%
Human Services-Child Welfare	894,068.85	5,542,261.47	4,648,192.62	83.87%
Human Services- Youth Aids	672,934.11	4,123,195.66	3,450,261.55	83.68%
Human Services- Child Care	27,227.12	177,772.36	150,545.24	84.68%
Human Services- Transportation	59,888.32	557,969.39	498,081.07	89.27%
Human Services-ESS	304,984.22	1,868,958.46	1,563,974.24	83.68%
Human Services-FSET	738,051.93	4,652,521.37	3,914,469.44	84.14%
Human Services-LIHEAP	20,450.97	118,084.99	97,634.02	82.68%
Human Services-Birth to Three	129,129.15	802,614.47	673,485.32	83.91%
Human Services- FSP	7,224.91	98,265.90	91,040.99	92.65%
Human Services-Child Waivers	152,146.19	933,877.29	781,731.10	83.71%
Human Services-CTT	64,263.33	450,337.87	386,074.54	85.73%
Human Services-CSP	59,716.02	378,973.70	319,257.68	84.24%
Human Services-OPC, MH	267,863.52	1,648,167.22	1,380,303.70	83.75%
Human Services-CCS	526,001.21	3,280,605.40	2,754,604.19	83.97%
Human Services-Crisis, Legal Services	129,300.43	825,915.61	696,615.18	84.34%
Human Services-MH Contracts	374,089.22	1,572,500.00	1,198,410.78	76.21%

County of Wood  
Detailed Income Statement  
For the Two Months Ending Friday, February 28, 2025  
Human Services Department-Combined

	Actual	Budget	Variance	Variance %
Human Services-OPC, AODA	74,067.70	517,531.50	443,463.80	85.69%
Human Services- OPC, Day Treatment	17,377.79	107,937.36	90,559.57	83.90%
Human Services-AODA Contracts	1,735.60	40,600.00	38,864.40	95.73%
Human Services- Administration	580,291.43	3,617,487.20	3,037,195.77	83.96%
Norwood-SNF-CMI (Crossroads)	248,038.14	1,579,051.47	1,331,013.33	84.29%
Norwood SNF-TBI (Pathways)	234,295.68	1,460,669.35	1,226,373.67	83.96%
Norwood-Inpatient (Admissions)	643,202.08	3,834,331.95	3,191,129.87	83.23%
Norwood-Dietary	178,324.24	1,218,062.13	1,039,737.89	85.36%
Norwood-Plant Ops & Maintenance	141,202.17	933,590.19	792,388.02	84.88%
Norwood-Medical Records	39,478.01	250,976.81	211,498.80	84.27%
Norwood-Administration	220,818.82	1,352,101.53	1,131,282.71	83.67%
Total Health and Human Services	8,079,730.60	49,872,414.31	41,792,683.71	83.80%
TOTAL EXPENDITURES	8,079,730.60	49,872,414.31	41,792,683.71	83.80%
NET INCOME (LOSS) *	1,419,541.92	0.40	1,419,541.52	

County of Wood  
Detailed Income Statement  
For the Two Months Ending Friday, February 28, 2025  
Human Services Department-Community

	Actual	Budget	Variance	Variance %
<b>REVENUES</b>				
Taxes				
General Property Taxes	\$1,384,783.00	\$8,308,698.00	(\$6,923,915.00)	(83.33%)
Total Taxes	1,384,783.00	8,308,698.00	(6,923,915.00)	(83.33%)
Intergovernmental Revenues				
State Aid & Grants	3,058,596.58	16,142,806.88	(13,084,210.30)	(81.05%)
Total Intergovernmental	3,058,596.58	16,142,806.88	(13,084,210.30)	(81.05%)
Public Charges for Services				
Public Chgs-Other -Local Grant		27,500.00	(27,500.00)	(100.00%)
Public Charges-Unified & Norwood	967,913.62	8,049,790.00	(7,081,876.38)	(87.98%)
Contractual Adjustment-Unified & Norwood	(210,874.04)	(1,534,645.00)	1,323,770.96	(86.26%)
Total Public Charges for Services	757,039.58	6,542,645.00	(5,785,605.42)	(88.43%)
Miscellaneous				
Miscellaneous-Aging	43,384.97		43,384.97	0.00%
Adult Division Program-Behavioral Intervention	34,994.59	165,000.00	(130,005.41)	(78.79%)
Meal/Vending/Misc Income	3,344.48	2,000.00	1,344.48	67.22%
Total Miscellaneous	81,724.04	167,000.00	(85,275.96)	(51.06%)
Other Financing Sources				
Proceeds from Long-Term Debt		105,000.00	(105,000.00)	(100.00%)
Transfer from General Fund		49,427.69	(49,427.69)	(100.00%)
Total Other Financing Sources		154,427.69	(154,427.69)	(100.00%)
<b>TOTAL REVENUES</b>	<b>5,282,143.20</b>	<b>31,315,577.57</b>	<b>(26,033,434.37)</b>	<b>(83.13%)</b>
<b>EXPENDITURES</b>				
Health and Human Services				
Human Services-Child Welfare	894,068.85	5,542,261.47	4,648,192.62	83.87%
Human Services- Youth Aids	672,934.11	4,123,195.66	3,450,261.55	83.68%
Human Services- Child Care	27,227.12	177,772.36	150,545.24	84.68%
Human Services- Transportation	59,888.32	557,969.39	498,081.07	89.27%
Human Services-ESS	304,984.22	1,868,958.46	1,563,974.24	83.68%
Human Services-FSET	738,051.93	4,652,521.37	3,914,469.44	84.14%
Human Services-LIHEAP	20,450.97	118,084.99	97,634.02	82.68%
Human Services-Birth to Three	129,129.15	802,614.47	673,485.32	83.91%
Human Services- FSP	7,224.91	98,265.90	91,040.99	92.65%
Human Services-Child Waivers	152,146.19	933,877.29	781,731.10	83.71%
Human Services-CTT	64,263.33	450,337.87	386,074.54	85.73%
Human Services-CSP	59,716.02	378,973.70	319,257.68	84.24%
Human Services-OPC, MH	267,863.52	1,648,167.22	1,380,303.70	83.75%
Human Services-CCS	526,001.21	3,280,605.40	2,754,604.19	83.97%
Human Services-Crisis, Legal Services	129,300.43	825,915.61	696,615.18	84.34%
Human Services-MH Contracts	374,089.22	1,572,500.00	1,198,410.78	76.21%
Human Services-OPC, AODA	74,067.70	517,531.50	443,463.80	85.69%
Human Services- OPC, Day Treatment	17,377.79	107,937.36	90,559.57	83.90%
Human Services-AODA Contracts	1,735.60	40,600.00	38,864.40	95.73%
Human Services- Administration	580,291.43	3,617,487.20	3,037,195.77	83.96%
Total Health and Human Services	5,100,812.02	31,315,577.22	26,214,765.20	83.71%
<b>TOTAL EXPENDITURES</b>	<b>5,100,812.02</b>	<b>31,315,577.22</b>	<b>26,214,765.20</b>	<b>83.71%</b>
<b>NET INCOME (LOSS) *</b>	<b>181,331.18</b>	<b>0.35</b>	<b>181,330.83</b>	

County of Wood  
Detailed Income Statement  
For the Two Months Ending Friday, February 28, 2025  
Human Services Department-Norwood Health Center

	Actual	Budget	Variance	Variance %
<b>REVENUES</b>				
Taxes				
General Property Taxes	\$433,772.50	\$2,602,635.06	(\$2,168,862.56)	(83.33%)
Total Taxes	433,772.50	2,602,635.06	(2,168,862.56)	(83.33%)
Public Charges for Services				
Public Charges-Unified & Norwood	1,838,037.39	9,718,746.25	(7,880,708.86)	(81.09%)
Contractual Adjustment-Unified & Norwood	404,713.40	(2,312,528.53)	2,717,241.93	(117.50%)
Total Public Charges for Services	2,242,750.79	7,406,217.72	(5,163,466.93)	(69.72%)
Intergovernmental Charges for Services				
Intergovernmental Charges -Congregate Meals	75,771.52	513,260.30	(437,488.78)	(85.24%)
Total Charges to Other Governments	75,771.52	513,260.30	(437,488.78)	(85.24%)
Total Intergovernmental Charges for Services	75,771.52	513,260.30	(437,488.78)	(85.24%)
Miscellaneous				
Interest	(765.12)		(765.12)	0.00%
Recovery of PYBD & Contractual Adj	10,622.10	50,000.00	(39,377.90)	(78.76%)
Meal/Vending/Misc Income	1,782.25	7,500.00	(5,717.75)	(76.24%)
Other Miscellaneous	8,087.04	49,170.24	(41,083.20)	(83.55%)
Total Miscellaneous	19,726.27	106,670.24	(86,943.97)	(81.51%)
Other Financing Sources				
Contributions from General Fund	52,520.31		52,520.31	0.00%
Total Other Financing Sources	52,520.31		52,520.31	0.00%
<b>TOTAL REVENUES</b>	<b>2,824,541.39</b>	<b>10,628,783.32</b>	<b>(7,804,241.93)</b>	<b>(73.43%)</b>
<b>EXPENDITURES</b>				
Health and Human Services				
Norwood-SNF-CMI (Crossroads)	248,038.14	1,579,051.47	1,331,013.33	84.29%
Norwood SNF-TBI (Pathways)	234,295.68	1,460,669.35	1,226,373.67	83.96%
Norwood-Inpatient (Admissions)	643,202.08	3,834,331.95	3,191,129.87	83.23%
Norwood-Dietary	178,324.24	1,218,062.13	1,039,737.89	85.36%
Norwood-Plant Ops & Maintenance	141,202.17	933,590.19	792,388.02	84.88%
Norwood-Medical Records	39,478.01	250,976.81	211,498.80	84.27%
Norwood-Administration	220,818.82	1,352,101.53	1,131,282.71	83.67%
Total Health and Human Services	1,705,359.14	10,628,783.43	8,923,424.29	83.96%
<b>TOTAL EXPENDITURES</b>	<b>1,705,359.14</b>	<b>10,628,783.43</b>	<b>8,923,424.29</b>	<b>83.96%</b>
<b>NET INCOME (LOSS) *</b>	<b>1,119,182.25</b>	<b>(0.11)</b>	<b>1,119,182.36</b>	

County of Wood  
Detailed Income Statement  
For the Two Months Ending Friday, February 28, 2025  
Human Services Department-Edgewater

	Actual	Budget	Variance	Variance %
<b>REVENUES</b>				
Taxes				
General Property Taxes	\$122,724.50	\$736,347.00	(\$613,622.50)	(83.33%)
Total Taxes	122,724.50	736,347.00	(613,622.50)	(83.33%)
Public Charges for Services				
Public Charges-Unified & Norwood	1,171,905.50	7,203,206.82	(6,031,301.32)	(83.73%)
Provision for Bad Debts-Edgewater	(2,000.00)	(12,000.00)	10,000.00	(83.33%)
Total Public Charges for Services	1,169,905.50	7,191,206.82	(6,021,301.32)	(83.73%)
Miscellaneous				
Interest	7.52	100.00	(92.48)	(92.48%)
Donations & Contributions	44.67		44.67	0.00%
Meal/Vending/Misc Income	222.00	400.00	(178.00)	(44.50%)
Total Miscellaneous	274.19	500.00	(225.81)	(45.16%)
Other Financing Sources				
Contributions from General Fund	99,683.74		99,683.74	0.00%
Total Other Financing Sources	99,683.74		99,683.74	0.00%
<b>TOTAL REVENUES</b>	<b>1,392,587.93</b>	<b>7,928,053.82</b>	<b>(6,535,465.89)</b>	<b>(82.43%)</b>
<b>EXPENDITURES</b>				
Health and Human Services				
Edgewater-Nursing	727,078.60	4,954,197.31	4,227,118.71	85.32%
Edgewater-Housekeeping	30,545.99	188,118.96	157,572.97	83.76%
Edgewater-Dietary	136,002.42	897,992.07	761,989.65	84.85%
Edgewater-Laundry	22,392.53	129,235.75	106,843.22	82.67%
Edgewater-Maintenance	159,425.88	497,778.01	338,352.13	67.97%
Edgewater-Activities	29,319.85	190,314.36	160,994.51	84.59%
Edgewater-Social Services	33,571.34	208,560.34	174,989.00	83.90%
Edgewater-Administration	134,862.93	859,696.86	724,833.93	84.31%
Edgewater Grant Funded	359.90	2,160.00	1,800.10	83.34%
Total Health and Human Services	1,273,559.44	7,928,053.66	6,654,494.22	83.94%
<b>TOTAL EXPENDITURES</b>	<b>1,273,559.44</b>	<b>7,928,053.66</b>	<b>6,654,494.22</b>	<b>83.94%</b>
<b>NET INCOME (LOSS) *</b>	<b>119,028.49</b>	<b>0.16</b>	<b>119,028.33</b>	

## **CVSO Report to the Wood County Health and Human Services Committee**

### **Meeting Date: April 24, 2025**

March 2025 Activity: During the month of February we completed/submitted 208 federal forms include:

- 26 Intent to file a claim (this marks the effective date while we assist the veteran in gathering all the required supporting documentation)
  - 17 Appeals – Higher Level Review, Notice of Disagreement (appeal)
  - 16 New claims for disability compensation
  - 0 New claims for veterans pension
  - 3 New claims for surviving spouse benefits (DIC or surviving spouse pension)
  - 16 New applications for VA Healthcare
  - 23 Appointments of Claimants Representative (POA for American Legion, VFW, DAV etc.)
  - 6 Burial and marker applications
  - 20 Request for individual's VA medical records \*
- \*Request for VA medical records is a newly reported form, in addition we request many non VA medical records using the private providers procedures (then we have to read them).

### **Activities:**

1. Completed as of April 17, 2025:
  - a. March 27 – Wisconsin Counties Association Capital Ambassador Day at State Capital.
  - b. April 4 – Veterans Service Commission meeting.
  - c. April 4 – Crisis Intervention Team Training (Veterans Rep 5 participated).
  - d. April 15 – Table at 2025 AgrAbility Summit (Assistant CVSO attended).
  - e. April 15 - VA Regional Office Director's Veteran Service Officer call in.
2. Near Future:
  - a. May 5-9 – CTVSO Association spring training conference in Superior WI.
  - b. May 13 – Tomah VA Medical Center's Director legislative Representative and CVSO quarterly meeting.
  - c. May 20 – VA Regional Office Director's Veteran Service Officer call in.
3. Long range – July 23 Wisconsin Rapids Veterans Expo at Crossview Church.

### **Office updates:**

1. Staffing – 25% of our department has been out on FMLA for three weeks.
2. Courthouse room 106 the former Courthouse Security Office has been handed over to the Veterans Department. Conference room specifics:
  - a. Small conference room with table and seating for six
  - b. A outlook calendar has been set up "Veterans Video Conference room" where it is available for other entities to use.
  - c. Currently the Video conferencing equipment has not been connected or set up (Ticket requesting that has been submitted).First use will be Friday April 18 by the Tomah VA Medical Center's Veteran Justice Outreach coordinator with a veteran recently released from prison.

**Veterans Quarterly Financial Report to the Wood County Health and Human Services Committee**

**Meeting Date: April 24, 2025**

**For specifics please see the attached Budget Vs. Actual report**

For the first quarter of the fiscal year the only issue is in the Veterans Relief Grants and Loans.

The Veteran's Service Commisioners have granted about 60% of the annual budget and are considering asking for authority to be able to use some of the non lapsing fund.

**County of Wood  
Veterans Services  
For the Three Months Ending Monday, March 31, 2025**

	Actual	Budget	Variance	Variance...
Veterans Services:				
101-3101-54710-000-101 Veterans Relief Wages	315.00	1,500.00	1,185.00	79.00%
101-3101-54710-000-120 Veterans Relief FICA	24.12	114.75	90.63	78.98%
101-3101-54710-000-331 Veterans Relief Mileage	120.40	560.00	439.60	78.50%
101-3101-54710-000-710 Veterans Relief Grants & Loans	3,990.00	8,000.00	4,010.00	50.13%
101-3102-54720-000-101 Veterans Service Officer Wages	37,898.87	174,247.05	136,348.18	78.25%
101-3102-54720-000-107 Veterans Service Officer Sick	1,785.76	9,433.98	7,648.22	81.07%
101-3102-54720-000-108 Veterans Service Officer Vacation	1,412.59	15,519.61	14,107.02	90.90%
101-3102-54720-000-109 Veterans Service Officer Holiday	917.05	7,818.66	6,901.61	88.27%
101-3102-54720-000-120 Veterans Service Officer FICA	3,047.45	15,836.98	12,789.53	80.76%
101-3102-54720-000-130 Veterans Service Officer Health Insurance	11,866.14	51,420.00	39,553.86	76.92%
101-3102-54720-000-132 Veterans Service Officer Post Employment Benefits	840.33	4,130.39	3,290.06	79.65%
101-3102-54720-000-133 Veterans Service Officer Vision Insurance	36.00	208.32	172.32	82.72%
101-3102-54720-000-134 Veterans Service Officer Dental Insurance	462.78	2,600.64	2,137.86	82.21%
101-3102-54720-000-140 Veterans Service Officer Life Insurance	6.96	30.24	23.28	76.98%
101-3102-54720-000-151 Veterans Service Officer Retirement	2,919.98	14,353.09	11,433.11	79.66%
101-3102-54720-000-160 Veterans Service Officer Workers Compensation	33.30	163.55	130.25	79.64%
101-3102-54720-000-221 Veterans Service Officer Cellphone/Telephone	288.98	1,080.00	791.02	73.24%
101-3102-54720-000-311 Veterans Service Officer Office Supplies	249.65	475.00	225.35	47.44%
101-3102-54720-000-313 Veterans Service Officer Postage	79.67	550.00	470.33	85.51%
101-3102-54720-000-511 Veterans Service Officer Insurance-Liability	646.62	2,586.45	1,939.83	75.00%
101-3102-54720-000-531 Veterans Service Officer Interdepartment Rent	3,015.00	12,060.00	9,045.00	75.00%
101-3102-54720-001-101 Veterans Service Officer-Mfld Wages	10,526.31	53,552.28	43,025.97	80.34%
101-3102-54720-001-107 Veterans Service Officer-Mfld Sick	824.97	2,797.31	1,972.34	70.51%
101-3102-54720-001-108 Veterans Service Officer-Mfld Vacation	1,017.72	3,474.61	2,456.89	70.71%
101-3102-54720-001-109 Veterans Service Officer-Mfld Holiday	278.02	2,318.40	2,040.38	88.01%
101-3102-54720-001-120 Veterans Service Officer-Mfld FICA	911.37	4,753.91	3,842.54	80.83%
101-3102-54720-001-130 Veterans Service Officer-Mfld Health Insurance	3,915.00	16,965.00	13,050.00	76.92%
101-3102-54720-001-132 Veterans Service Officer-Mfld OPEB	252.93	1,242.85	989.92	79.65%
101-3102-54720-001-133 Veterans Service Officer-Mfld Vision Insurance	18.00	78.00	60.00	76.92%
101-3102-54720-001-134 Veterans Service Officer-Mfld Dental Insurance	154.26	866.88	712.62	82.21%
101-3102-54720-001-140 Veterans Service Officer-Mfld Life Insurance	3.48	15.12	11.64	76.98%
101-3102-54720-001-151 Veterans Service Officer-Mfld Retirement	878.96	4,318.91	3,439.95	79.65%
101-3102-54720-001-160 Veterans Service Officer-Mfld Workers Compensation	10.00	49.09	39.09	79.63%
101-3102-54720-001-532 Veterans Service Officer-Mfld Building Rent	650.13	2,600.53	1,950.40	75.00%
101-3105-54750-000-219 Professional Services-WDVA Grants Veterans	2,080.00	3,050.00	970.00	31.80%
101-3105-54750-000-230 PC Replacement-WDVA Grants Veterans	402.51	1,610.00	1,207.49	75.00%
101-3105-54750-000-331 Mileage WDVA Grants Veterans	71.40	2,545.00	2,473.60	97.19%
101-3105-54750-000-531 Veterans - WVDA Grants Rent	405.00	1,620.00	1,215.00	75.00%
101-3105-54750-003-324 WVDA Grants to Counties-Ads Outreach	350.00		(350.00)	0.00%
101-3101-54710-000-160 Veterans Relief Workers Comp		1.59	1.59	100.00%
101-3101-54710-000-172 Veterans Relief Conferences/Training/CPE		60.00	60.00	100.00%
101-3102-54720-000-331 Veterans Service Officer Mileage		700.00	700.00	100.00%
101-3102-54720-001-221 Veterans Service Officer-Mfld Cellphone/Telephone		360.00	360.00	100.00%
101-3102-54720-001-313 Veterans Service Officer-Mfld Postage		310.00	310.00	100.00%
101-3102-54720-001-331 Veterans Service Officer-Mfld Mileage		200.00	200.00	100.00%
101-3103-54730-000-324 Vets Donations for Office Advertising/Outreach		800.00	800.00	100.00%
101-3104-54740-000-341 Care of Veterans Graves Operating Exp-VET-Care of		4,000.00	4,000.00	100.00%
101-3105-43567-000-000 WDVA Grants Veterans		(15,813.00)	(15,813.00)	100.00%
101-3105-54750-000-172 Conference/Training WDVA Grants Veterans		1,160.00	1,160.00	100.00%
101-3105-54750-000-325 General Fund-VETERANS-Dues		400.00	400.00	100.00%
101-3105-54750-000-332 Meals WDVA Grants Veterans		1,828.00	1,828.00	100.00%
101-3105-54750-000-333 Lodging/Hotel WVDA Grants Veterans		3,200.00	3,200.00	100.00%
101-3105-54750-002-312 WVDA Grants to Counties-Copy Expense		400.00	400.00	100.00%
Total Veterans Services	92,706.71	422,153.19	329,446.48	78.04%

## Committee Report

County of Wood

Report of claims for: Edgewater Haven

For the period of: March 2025

For the range of vouchers: 12250201 - 12250305

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12250201	ASPIRUS INC (Blood Draws)	LABS RESIDENT	03/18/2025	\$202.65	P
12250202	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	03/18/2025	\$2,564.67	P
12250203	NORTHWEST RESPIRATORY SERVICES	OXYGEN AND SUPPLIES	03/18/2025	\$294.93	P
12250204	OAK MEDICAL SC	MEDICAL DIRECTORS FEE	03/18/2025	\$1,200.00	P
12250205	RELIARIDE TRANSPORT SERVICES LLC	RESIDENT TRANSFERS	03/18/2025	\$38.99	P
12250206	RELIARIDE TRANSPORT SERVICES LLC	RESIDENT TRANSFERS	03/18/2025	\$38.99	P
12250207	SELECT REHABILITATION LLC	THERAPY FOR RESIDENTS	03/18/2025	\$23,658.69	P
12250208	WI DEPT OF JUSTICE (PO Box 93970)	CRIMINAL BACKGROUND CHECKS	03/18/2025	\$90.00	P
12250209	WE ENERGIES	GAS BILL	03/18/2025	\$8,738.87	P
12250210	ACE HARDWARE	2 BELT PULLEYS	03/18/2025	\$23.98	P
12250211	AMAZON CAPITAL SERVICES	REFRIGWEAR COATS AND GLOVES	03/18/2025	\$192.02	P
12250212	APOLLO CORPORATION	RESIDENT TUB 12-25-004	03/18/2025	\$22,947.00	P
12250213	DIRECT SUPPLY INC	TUMBLER 8OZ, FOOD GUARD	03/18/2025	\$121.47	P
12250214	EGGERT THOMAS M	MUSIC FOR RESIDENTS	03/18/2025	\$100.00	P
12250215	GRAINGER (Edgewater)	HVAC FILTERS	03/18/2025	\$150.00	P
12250216	HD SUPPLY FACILITIES MAINTENANCE LTD	REPLACEMENT BLIND VANE	03/18/2025	\$92.57	P
12250217	JELLISH WAYNE	MUSIC FOR RESIDENTS	03/18/2025	\$100.00	P
12250218	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	03/18/2025	\$2,786.57	P
12250219	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	03/18/2025	\$2,213.07	P
12250220	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	03/18/2025	\$1,831.91	P
12250221	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	03/18/2025	\$2,704.07	P
12250222	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	03/18/2025	\$2,145.74	P
12250223	MEDLINE INDUSTRIES LP	NURSING SUPPLIES	03/18/2025	\$3,643.06	P
12250224	MEDLINE INDUSTRIES LP	NURSING SUPPLIES	03/18/2025	\$102.48	P
12250225	PIGGY WIGGLY SUPERMARKET	RYE BREAD	03/18/2025	\$11.96	P
12250226	SERENITY AQUARIUM & AVIARY SERVICES	AVIARY AND AQUARIUM SERVICE	03/18/2025	\$310.75	P
12250227	SMITH HAL	MUSIC FOR RESIDENTS	03/18/2025	\$75.00	P
12250228	STAFFENCY LLC	CONTRACT STAFF 3/2-3/8/25	03/18/2025	\$9,032.50	P
12250229	STAFFENCY LLC	CONTRACT STAFF 3/9-3/15/25	03/18/2025	\$6,455.00	P
12250230	WI NURSING HOME SOCIAL WORK ASSOC INC	SPRING SOC WORKER CONFERENCE	03/18/2025	\$270.00	P
12250231	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	03/18/2025	\$1,416.24	P
12250232	MEDLINE INDUSTRIES LP	NURSING SUPPLIES	03/18/2025	\$66.98	P
12250233	MEDLINE INDUSTRIES LP	NURSING SUPPLIES	03/18/2025	\$66.98	P
12250234	WI DEPT OF HEALTH SERVICES	MONTHLY BED ASSESMENT	03/18/2025	\$13,430.00	P

## Committee Report - County of Wood

Edgewater Haven - March 2025

12250201 - 12250305

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12250235		PAYMENT REFUND	03/19/2025	\$1,400.00	P
12250236	US BANK	CREDIT CARD USAGE	03/19/2025	\$2,002.61	P
12250237	AMAZON CAPITAL SERVICES	PENCIL CASES	03/25/2025	\$9.98	P
12250238	COMPLETE CONTROL	SIEMENS DESIGN 12-25-002	03/25/2025	\$2,096.00	P
12250239	DIRECT SUPPLY INC	NURSING SUPPLIES	03/25/2025	\$68.98	P
12250240	DIRECT SUPPLY INC	NURSING SUPPLIES	03/25/2025	\$1,421.88	P
12250241	GRAINGER (Edgewater)	CORD PLUG IN AND RECEPTABLE FO	03/25/2025	\$85.43	P
12250242	GRAINGER (Edgewater)	ICE MACHINE FILTER	03/25/2025	\$119.16	P
12250243	GRAINGER (Edgewater)	EXHAUST FAN MOTOR	03/25/2025	\$375.37	P
12250244	GRAINGER (Edgewater)	V BELTS AND D BATTERIES	03/25/2025	\$33.57	P
12250245	JOERNS HEALTHCARE LLC	BED PARTS	03/25/2025	\$517.57	P
12250246	JOERNS HEALTHCARE LLC	MAIN CONTROL BOX AND POWER COR	03/25/2025	\$2,287.59	P
12250247	MEDLINE INDUSTRIES LP	NURSING SUPPLIES	03/25/2025	\$2,280.00	P
12250248	MEDLINE INDUSTRIES LP	NURSING SUPPLIES	03/25/2025	\$107.97	P
12250249	PHOENIX TEXTILE CORP	LINENS	03/25/2025	\$434.67	P
12250250	RON'S REFRIGERATION & AC INC	VFD FOR 300 S ROOFTOP UNIT	03/25/2025	\$2,455.38	P
12250251	WIPFLI LLP	SERVICES RELATED TO 2024 COST	03/25/2025	\$6,678.00	P
12250252	WISCONSIN RAPIDS FLORAL AND GIFTS	FUNERAL FLOWERS	03/26/2025	\$43.00	P
12250253	WISCONSIN RAPIDS FLORAL AND GIFTS	FUNERAL FLOWERS	03/26/2025	\$29.99	P
12250254	BIOTECH X-RAY INC	PORTABLE XRAY	03/26/2025	\$173.24	P
12250255	ALLIANT ENERGY/ WP&L	ELECTRIC BILL	04/02/2025	\$6,175.01	P
12250256	AMAZON CAPITAL SERVICES	LIFT CHAIR REMOTE	04/02/2025	\$45.57	P
12250257	AMAZON CAPITAL SERVICES	HACH FREE CHLORINE TEST PKG	04/02/2025	\$277.00	P
12250258	COMPLETE CONTROL	REPLACE SMOKE DETECT 300RTU	04/02/2025	\$138.75	P
12250259	COMPLETE CONTROL	REPLACE POWER SUPPLY MEGA LOCK	04/02/2025	\$882.46	P
12250260	EZ WAY INC	BAG WEIGHT TESTING	04/02/2025	\$373.15	P
12250261	GAPPA SECURITY SOLUTIONS LLC	KEYS	04/02/2025	\$34.78	P
12250262	GFL ENVIROMENTAL	WASTE DISPOSAL	04/02/2025	\$1,094.00	P
12250263	GRAINGER (Edgewater)	HVAC FILTERS DOOR STOP	04/02/2025	\$122.90	P
12250264	JOERNS HEALTHCARE LLC	COMFORT EXTENSIONS	04/02/2025	\$933.54	P
12250265	MARTIN BROS DISTRIBUTING CO INC	DISH MACHINE LEASE	04/02/2025	\$195.00	P
12250266	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	04/02/2025	\$1,893.63	P
12250267	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	04/02/2025	\$75.00	P
12250268	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	04/02/2025	\$1,854.50	P
12250269	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	04/02/2025	\$2,653.84	P
12250270	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	04/02/2025	\$546.41	P
12250271	NASSCO INC	NURSING SUPPLIES	04/02/2025	\$434.52	P
12250272	NASSCO INC	NURSING SUPPLIES	04/02/2025	\$43.47	P
12250273	NICK MICHELS & SONS	ROOF REPAIR	04/02/2025	\$634.00	P
12250274	PORT EDWARDS WATER UTILITY	QUARTERLY WATER SERVICES	04/02/2025	\$7,491.47	P
12250275	STAFFENCY LLC	CONTRACT STAFF 3/16-3/22/25	04/02/2025	\$7,090.00	P
12250276	PIGGY WIGGLY SUPERMARKET	CHOC AND STRAWBERRY SYRUP	04/02/2025	\$69.74	P
12250277	PIGGY WIGGLY SUPERMARKET	FRENCH ONION SOUP	04/02/2025	\$15.12	P
12250278	STAPLES ADVANTAGE	OFFICE SUPPLIES	04/02/2025	\$280.19	P

## Committee Report - County of Wood

Edgewater Haven - March 2025

12250201 - 12250305

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12250279	STAPLES ADVANTAGE	OFFICE SUPPLIES	04/02/2025	\$15.72	P
12250280	TWEET GAROT MECHANICAL INC	400 BOILER	04/02/2025	\$897.18	P
12250281	U S WATER LLC	WATER TESTING/MAINTENANCE	04/02/2025	\$244.00	P
12250282	WHEELS OF INDEPENDENCE INC	RESIDENT TRANSFERS	04/02/2025	\$2,277.10	P
12250283	WIPFLI LLP	CBRF ANALYSIS AND CONSULTING	04/02/2025	\$2,774.07	P
12250284	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	04/02/2025	\$2,095.54	P
12250285	SERENITY AQUARIUM & AVIARY SERVICES	AVIARY AND AQUARIUM SERVICE	04/02/2025	\$310.75	P
12250286	CENTRAL STATE TRANSPORTATION LLC	RESIDENT TRANSFERS	04/08/2025	\$135.00	P
12250287	COMPLETE CONTROL	ADDITIONAL SMOKE DETECTOR/HEAT	04/08/2025	\$3,386.99	P
12250288	COMPLETE CONTROL	DESIGN BLDG 300/500 12-25-00	04/08/2025	\$4,142.00	P
12250289	COMPLETE CONTROL	DSGN BLD CTRL 300/500 2-25-002	04/08/2025	\$4,142.00	P
12250290	SELECT REHABILITATION LLC	THERAPY FOR RESIDENTS	04/08/2025	\$28,417.09	P
12250291	STERICYCLE (Norwood)	SHREDDING SERVICE	04/08/2025	\$152.67	P
12250292	STAFFENCY LLC	CONTRACT STAFF 3/23-3/29/25	04/08/2025	\$3,680.00	P
12250293	STUMP KING THE	SNOW AND ICE REMOVAL SERVICE	04/08/2025	\$1,712.05	P
12250294	ACCUSHIELD LLC	MONTHLY FEE	04/08/2025	\$179.00	P
12250295	AMAZON CAPITAL SERVICES	HVAC FILTERS	04/08/2025	\$111.89	P
12250296	AMAZON CAPITAL SERVICES	ACTIVITY SUPPLIES FOR RESIDENT	04/08/2025	\$59.12	P
12250297	MEDLINE INDUSTRIES LP	NURSING SUPPLIES	04/08/2025	\$1,939.22	P
12250298	MID-STATE TECHNICAL COLLEGE	AHA CARDS	04/08/2025	\$20.00	P
12250299	SPECTRUM	MONTHLY CABLE FOR RESDIENTS	04/09/2025	\$1,177.50	P
12250300	DIRECT SUPPLY INC	LIDS, SWIRL BOWL, DISP. PLATES	04/09/2025	\$143.98	P
12250301	GANNETT WISCONSIN LOCALIQ	NEWSPAPER FOR RESIDENTS	04/09/2025	\$68.34	P
12250302	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLY	04/09/2025	\$1,837.12	P
12250303	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	04/09/2025	\$2,289.67	P
12250304	PERFORMANCE FOODSERVICE	RESIDENT FOOD AND SUPPLIES	04/09/2025	\$616.64	P
12250305	PERFORMANCE FOODSERVICE	RESIDENT FOOD AND SUPPLIES	04/09/2025	(\$6.06)	P
<b>Grand Total:</b>				<b>\$225,910.16</b>	

Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

## Committee Report

County of Wood

Report of claims for: HEALTH (15)

For the period of: APRIL 2025

For the range of vouchers: 15250079 - 15250094

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
15250079	US BANK	US BANK	03/18/2025	\$8,393.40	P
15250080	UNIFIDE CST SCALE SYSTEMS	CLINIC EXPENSE	03/19/2025	\$419.00	P
15250081	YOUNG INNOVATIONS	CLINIC EXPENSE	03/20/2025	\$927.00	P
15250082	HOFER CAMEN	MEETING EXPENSE	03/24/2025	\$19.84	P
15250083	LEE PAMELA	MILEAGE/CONF REIMBURSEMENT	03/25/2025	\$248.93	P
15250084	SAND VALLEY LLC	REFUND LICENSE OVERPAYMENT	03/19/2025	\$800.00	P
15250085	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	03/19/2025	\$80.30	P
15250086	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	03/12/2025	\$88.16	P
15250087	AMAZON CAPITAL SERVICES	MCH MATCH EXPENSE	03/20/2025	\$169.94	P
15250088	PRINT SHOP THE	FM EXPENSE	03/20/2025	\$1,044.52	P
15250089	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	03/26/2025	\$59.52	P
15250090	IVISIONMOBILE INC	MOBILE MESSAGING	04/01/2025	\$139.00	P
15250091	MCKESSON MEDICAL-SURGICAL	CLINIC EXPENSE	04/04/2025	\$56.68	P
15250092	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	04/01/2025	\$37.68	P
15250093	CHAT-R-BOX CATERING	MEETING EXPENSE	04/10/2025	\$450.00	
15250094	SLARK BAILEY	MEETING EXPENSE	03/26/2025	\$29.79	
<b>Grand Total:</b>				<b>\$12,963.76</b>	

### Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

## Committee Report

County of Wood

Report of claims for: HUMAN SERVICES

For the period of: APRIL 2025

For the range of vouchers: 40251666 - 40252288

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40251666	OHP Care Provider	Out of Home Placement	03/17/2025	\$214.29	P
40251667	OHP Care Provider	Out of Home Placement	03/17/2025	\$375.00	P
40251668	OHP Care Provider	Out of Home Placement	03/17/2025	\$326.61	P
40251669	AMAZON CAPITAL SERVICES	STATE PASS THROUGH FUNDS	02/28/2025	\$479.00	P
40251670		FSET APPROVED - DL FEE	02/13/2025	\$28.56	P
40251671		RESTITUTION	02/28/2025	\$205.24	P
40251672		RESTITUTION	02/28/2025	\$154.30	P
40251673		RESTITUTION	02/28/2025	\$30.00	P
40251674		RESTITUTION	02/28/2025	\$205.23	P
40251675		RESTITUTION	02/28/2025	\$205.23	P
40251676	MARSHFIELD SCHOOL DISTRICT	RESTITUTION	02/28/2025	\$300.00	P
40251677	AMAZON CAPITAL SERVICES	SUPPLIES	03/03/2025	\$1,669.34	P
40251678	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	03/06/2025	\$15.99	P
40251679	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	03/05/2025	\$7.95	P
40251680	AMAZON CAPITAL SERVICES	PROGRAM SUPPLIES	03/05/2025	\$69.70	P
40251681	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	03/10/2025	\$69.98	P
40251682	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	03/12/2025	\$57.41	P
40251683	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	03/10/2025	\$139.98	P
40251684	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	03/04/2025	\$12.25	P
40251685	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	03/10/2025	\$46.98	P
40251686	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	03/12/2025	\$99.43	P
40251687	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	03/10/2025	\$200.76	P
40251688	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	03/10/2025	\$122.76	P
40251689	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	03/04/2025	\$44.62	P
40251690	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	03/10/2025	\$99.00	P
40251691	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	03/12/2025	\$13.89	P
40251692	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	03/10/2025	\$9.99	P
40251693	STAPLES ADVANTAGE	OFFICE SUPPLIES	03/05/2025	\$108.37	P
40251694	AMAZON CAPITAL SERVICES	MH SUPPLIES	02/27/2025	\$205.50	P
40251695	STAPLES ADVANTAGE	OFFICE SUPPLIES	03/07/2025	\$99.46	P
40251696		STATE PASS THROUGH FUNDS	03/10/2025	\$110.00	P
40251697		FAMILY FIRST FUNDS	03/12/2025	\$500.00	P
40251698	NORTHLAND BUSINESS SYSTEMS	WINScribe SOFTWARE	04/13/2025	\$450.00	P
40251699	CRABMAN'S DRIVER EDUCATION LLC	FSET APPROVED - EDUCATION	03/14/2025	\$400.00	P

## Committee Report - County of Wood

HUMAN SERVICES - APRIL 2025

40251666 - 40252288

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40251700	DIESEL TRUCK DRIVER TRAINING SCHOOL INC	FSET APPROVED - EDUCATION	03/20/2025	\$380.00	P
40251701	ENTERPRISE RENT-A-CAR	CAR RENTAL	03/07/2025	\$39.22	P
40251702	ENTERPRISE RENT-A-CAR	CAR RENTAL	03/10/2025	\$72.58	P
40251703	ENTERPRISE RENT-A-CAR	CAR RENTAL	03/06/2025	\$39.22	P
40251704	ENTERPRISE RENT-A-CAR	CAR RENTAL	03/06/2025	\$37.30	P
40251705	ENTERPRISE RENT-A-CAR	CAR RENTAL	03/07/2025	\$37.30	P
40251706	ENTERPRISE RENT-A-CAR	CAR RENTAL	03/07/2025	\$39.22	P
40251707	MID-STATE TECHNICAL COLLEGE	FSET APPROVED - EDUCATION	03/04/2025	\$1,822.96	P
40251708	NATIONAL MANAGEMENT LLC	FSET APPROVED - RENT	03/01/2025	\$888.00	P
40251709	NORTHCENTRAL TECHNICAL COLLEGE	IL APPROVED - EDUCATION	03/12/2025	\$525.70	P
40251710	NORTHLAND BUSINESS SYSTEMS	WINScribe SOFTWARE	03/13/2025	\$450.00	P
40251711	BROTOLOC HEALTH CARE SYSTEMS I	RESIDENTIAL SERVICES	01/31/2025	\$32,879.07	P
40251712	CENTRAL WI COUNSELING ASSOC LLC	CCS CONTRACTED SERVICES	02/28/2025	\$9,850.58	P
40251713	CHILDREN'S HOSPITAL OF WI COMMUNITY SERV	CCS CONTRACTED SERVICES	02/28/2025	\$3,727.66	P
40251714	CORDANT HEALTH SOLUTIONS	CONTRACTED YOUTH UA SERVICES	02/28/2025	\$483.08	P
40251715	CREATIVE COMMUNITY LIVING SERVICES	02.25 CCS&RESIDENTIAL SERVICES	02/28/2025	\$12,718.97	P
40251716	CREATE CONNECT REFLECT LLC	02.2025 CCS CONTRACTED SERVICE	02/28/2025	\$1,073.48	P
40251717	ENTERPRISE RENT-A-CAR	CAR RENTAL	02/24/2025	\$37.30	P
40251718	GREENFIELD REHABILITATION AGENCY INC	B23 PT OT & SLP SERVICES	02/28/2025	\$25,936.50	P
40251719	LUTHERAN SOCIAL SERVICES	CCS CONTRACTED SERVICES	02/28/2025	\$785.93	P
40251720	OPTIONS LAB INC	02.25 FOODSHARE DRUG TESTING	02/28/2025	\$420.00	P
40251721	OPTIONS LAB INC	12.24 FOODSHARE DRUG TESTING	12/31/2024	\$240.00	P
40251722	POINT COUNSELING CENTER LLC	CCS CONTRACTED SERVICES	02/28/2025	\$585.00	P
40251723	SOLARUS	TSSF - CONSUMER UTILITIES	02/23/2025	\$69.99	P
40251724	THERAPY WITHOUT WALLS	CCS CONTRACTED SERVICES	02/28/2025	\$21,187.22	P
40251725	WOODLAND ENHANCED HEALTH SERVICES COMMISSION	LONG TERM CARE / NH SERVICES	02/28/2025	\$16,422.00	P
40251726	WOODLAND ENHANCED HEALTH SERVICES COMMISSION	LONG TERM CARE / NH SERVICES	01/31/2025	\$18,181.50	P
40251727	CW SOLUTIONS LLC	02.2025 CCS CONTRACTED SERVICE	02/28/2025	\$13,455.09	P
40251728	ARNDT KYLIE	REIMBURSEMENT	03/06/2025	\$15.20	P
40251729	ESQUIRE MUFFLER INC	FSET APPROVED - AUTO REPAIR	03/03/2025	\$400.00	P
40251730	FENNER GARAGE	FSET APPROVED - AUTO REPAIR	03/06/2025	\$1,106.82	P
40251731		FSET APPROVED - EDUCATION	03/06/2025	\$15.00	P
40251732		FSET APPROVED - DL FEE	03/04/2025	\$305.49	P
40251733	SCHMIDT KENDALL	REIMBURSEMENT	03/07/2025	\$29.20	P
40251734	STEVENS POINT TRANSIT	FSET APPROVED - BUS PASSES	03/01/2025	\$1,250.00	P
40251735	REGISTRATION FEE TRUST	FSET APPROVED - DL FEE	03/11/2025	\$50.00	P
40251736	OHP Care Provider	Out of Home Placement	03/24/2025	\$1,860.00	P
40251737	OHP Care Provider	Out of Home Placement	03/24/2025	\$1,680.00	P
40251738	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	03/12/2025	\$162.96	P
40251739	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	03/12/2025	\$76.99	P
40251740	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	03/12/2025	\$26.38	P
40251741	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	03/12/2025	\$674.96	P
40251742	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	03/10/2025	\$168.86	P

## Committee Report - County of Wood

HUMAN SERVICES - APRIL 2025

40251666 - 40252288

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40251743	AMAZON CAPITAL SERVICES	STATE PASS THROUGH FUNDS	03/12/2025	\$265.99	P
40251744	AMAZON CAPITAL SERVICES	PROGRAM SUPPLIES	03/13/2025	\$29.93	P
40251745	AMAZON CAPITAL SERVICES	PROGRAM EXPENSE	03/13/2025	\$108.51	P
40251746	AMAZON CAPITAL SERVICES	TSSF APPROVED - CONSUMER ITEMS	02/26/2025	\$405.35	P
40251747		FSET APPROVED - AUTO REG	03/31/2025	\$279.50	P
40251748		FOSTER PARENT - CLOTHING	03/17/2025	\$38.89	P
40251749		STATE PASS THROUGH FUNDS	02/28/2025	\$604.80	P
40251750		FSET APPROVED - TRAINING	03/04/2025	\$15.00	P
40251751	STAPLES ADVANTAGE	OFFICE SUPPLIES	03/12/2025	\$15.86	P
40251752		STATE PASS THROUGH FUNDS	03/13/2025	\$524.00	P
40251753		STATE PASS THROUGH FUNDS	03/19/2025	\$118.00	P
40251754	PATRIOTS TOWER LLC	MARSHFIELD PLAZA RENT	04/01/2025	\$10,182.73	P
40251755	CENTRAL SANDS DAIRY LLC	FAMILY KEYS RENT	04/01/2025	\$1,000.00	P
40251756	KOBLE INVESTMENTS LLC	FAMILY KEYS RENT	04/01/2025	\$750.00	P
40251757	ENTERPRISE RENT-A-CAR	CAR RENTAL	03/18/2025	\$39.22	P
40251758	ENTERPRISE RENT-A-CAR	CAR RENTAL	03/18/2025	\$37.30	P
40251759	ENTERPRISE RENT-A-CAR	CAR RENTAL	03/11/2025	\$37.20	P
40251760	INNOVATIVE WISCONSIN LLC	CCS CONTRACTED SERVICES	02/28/2025	\$3,640.35	P
40251761	MEMORY LANE FARM INC	CCS CONTRACTED SERVICES	02/28/2025	\$230.89	P
40251762	NORTHWEST COUNSEL & GUIDE CLINIC INC	STATE PASS THROUGH FUNDS	02/22/2025	\$200.00	P
40251763	NORTHCENTRAL TECHNICAL COLLEGE	FSET APPROVED - EDUCATION	03/18/2025	\$25.00	P
40251764	OPPORTUNITY DEVELOPMENT CENTER	VOCATIONAL SERVICES	02/28/2025	\$13,836.86	P
40251765	OPTIONS LAB INC	02.25 AODA DRUG TESTING	02/28/2025	\$200.00	P
40251766	REIS MARTIAL ARTS (Marshfield)	STATE PASS THROUGH FUNDS	03/17/2025	\$109.00	P
40251767	ASPIRUS INC (Chicago Address)	RESIDENTIAL SERVICES	12/05/2024	\$1,100.00	P
40251768	LUTHERAN SOCIAL SERVICES	OSOA	01/31/2025	\$875.00	P
40251769	WISCONSIN DEPT OF CORRECTIONS	JUVENILE CORRECTIVE SERVICES	02/28/2025	\$6,264.00	P
40251770	HACKMAN KAYLA	REIMBURSEMENT	03/24/2025	\$5.26	P
40251771	FENNER GARAGE	FSET APPROVED - AUTO REPAIR	03/21/2025	\$678.68	P
40251772	FOREST COUNTY POTAWATOMI	FSET APPROVED - GAS CARDS	03/01/2025	\$4,000.00	P
40251773	PFISTER LIGHT TRUCK & AUTOMOTIVE LLC	FSET APPROVED - AUTO REPAIR	02/21/2025	\$1,183.06	P
40251774	REGISTRATION FEE TRUST	FSET APPROVED - DL FEE	03/21/2025	\$67.25	P
40251775	BRAGG KELLY	REIMBURSEMENT	03/18/2025	\$16.91	P
40251776	SOPPE ALEXIS	REIMBURSEMENT	03/18/2025	\$20.00	P
40251777	WOOD COUNTY REGISTER OF DEEDS	BC REQ	03/27/2025	\$40.00	P
40251778	DIAMONDS EDGE APARTMENTS	IL APPROVED - RENT	04/01/2025	\$564.00	P
40251779	SUCCESS REALTY INC	MH APPROVED - RENT	04/01/2025	\$1,300.00	P
40251780	US BANK	US BANK CHARGES FEB/MAR 2025	03/18/2025	\$10,061.31	P
40251781	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	03/27/2025	\$16.49	P
40251782	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	03/27/2025	\$10.49	P
40251783	AMAZON CAPITAL SERVICES	PROGRAM SUPPLIES	03/26/2025	\$83.44	P
40251784	AMAZON CAPITAL SERVICES	SUPPLIES	03/14/2025	\$199.98	P
40251785	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	03/27/2025	\$9.79	P
40251786	AMAZON CAPITAL SERVICES	STATE PASS THROUGH FUNDS	03/19/2025	\$418.98	P

HUMAN SERVICES - APRIL 2025

40251666 - 40252288

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40251787	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	03/19/2025	\$64.99	P
40251788	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	03/19/2025	\$26.69	P
40251789	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	03/19/2025	\$38.98	P
40251790	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	03/26/2025	\$8.49	P
40251791	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	03/26/2025	\$100.27	P
40251792	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	03/19/2025	\$19.98	P
40251793	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	03/26/2025	\$5.23	P
40251794	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	03/26/2025	\$29.99	P
40251795		FSET APPROVED - DL FEE	02/19/2025	\$85.00	P
40251796	STAPLES ADVANTAGE	OFFICE SUPPLIES	03/26/2025	\$39.06	P
40251797	STAPLES ADVANTAGE	OFFICE SUPPLIES	03/27/2025	\$58.75	P
40251798	STAPLES ADVANTAGE	OFFICE SUPPLIES	03/26/2025	\$88.19	P
40251799	STAPLES ADVANTAGE	OFFICE SUPPLIES	03/27/2025	\$368.20	P
40251800		MH COURT - RENT	04/01/2025	\$400.00	P
40251801	BAUER'S FLOOR MART	PROGRAM CARPET	03/19/2025	\$1,675.00	P
40251802	C C WE ADAPT	CCS CONTRACTED SERVICES	02/28/2025	\$11,782.25	P
40251803	CLTS	CLTS REFUND	03/31/2025	\$792.84	P
40251804	CRABMAN'S DRIVER EDUCATION LLC	FSET APPROVED - EDUCATION	03/26/2025	\$400.00	P
40251805	ENTERPRISE RENT-A-CAR	CAR RENTAL	03/25/2025	\$45.27	P
40251806	ENTERPRISE RENT-A-CAR	CAR RENTAL	03/28/2025	\$42.26	P
40251807	ENTERPRISE RENT-A-CAR	CAR RENTAL	03/21/2025	\$37.30	P
40251808	ENTERPRISE RENT-A-CAR	CAR RENTAL	03/13/2025	\$37.30	P
40251809	ENTERPRISE RENT-A-CAR	CAR RENTAL	03/20/2025	\$37.30	P
40251810	ENTERPRISE RENT-A-CAR	CAR RENTAL	03/25/2025	\$39.22	P
40251811	ENTERPRISE RENT-A-CAR	CAR RENTAL	02/24/2025	\$72.58	P
40251812		FAMILY FIRST - RENT	01/01/2025	\$750.00	P
40251813		FAMILY FIRST - RENT	02/01/2025	\$750.00	P
40251814	FRONTIER	PHONE EXPENSE - CORNERSTONE	03/15/2025	\$160.60	P
40251815	KWIK TRIP INC	GAS CARDS	03/25/2025	\$1,187.50	P
40251816	MARATHON CO SHERIFFS DEPT	YOUTH SECURE DETENTION	02/28/2025	\$500.00	P
40251817	MIDSTATE INDEPENDENT LIVING CHOICES	PEER SPECIALIST & CCS SERVICES	02/28/2025	\$5,903.52	P
40251818	NORTHWEST COUNSEL & GUIDE CLINIC INC	02.2025 CRISIS CONTRACTED SVCS	02/01/2025	\$21,399.86	P
40251819	NORTHWEST COUNSEL & GUIDE CLINIC INC	02.2025 CRISIS CONTRACTED SVCS	02/09/2025	\$128.56	P
40251820	NORTHWEST COUNSEL & GUIDE CLINIC INC	01.2025 CRISIS CONTRACTED SVCS	01/30/2025	\$276.77	P
40251821	NORTH CENTRAL HEALTH CARE	MH CONTRACT	02/28/2025	\$150.00	P
40251822	RIVER WOOD APARTMENT HOMES LLC	FSET APPROVED - RENT	03/01/2025	\$700.00	P
40251823	SHRED SAFE LLC	DOCUMENT SHREDDING	03/18/2025	\$175.00	P
40251824	SHRED SAFE LLC	DOCUMENT SHREDDING	03/20/2025	\$50.00	P
40251825	SHRED SAFE LLC	DOCUMENT SHREDDING	03/13/2025	\$50.00	P
40251826	STEVENS POINT HOUSING AUTHORITY	FSET APPROVED - RENT	03/01/2025	\$697.00	P
40251827	UW - MADISON (Milwaukee address)	STAFF TRAININGS	02/28/2025	\$140.00	P
40251828	WISHOPE RECOVERY	RESIDENTIAL SERVICES	02/28/2025	\$2,430.00	P
40251829	FOUNDATION LIVING LLC	RESIDENTIAL SERVICES	03/31/2025	\$10,400.00	P
40251830	STAPLES ADVANTAGE	OFFICE SUPPLIES	03/19/2025	\$65.06	P

## Committee Report - County of Wood

HUMAN SERVICES - APRIL 2025

40251666 - 40252288

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40251831	ARNDT KYLIE	REIMBURSEMENT	03/13/2025	\$12.15	P
40251832	ARNDT KYLIE	REIMBURSEMENT	03/20/2025	\$19.25	P
40251833		FSET APPROVED - CLOTHING	02/07/2025	\$39.98	P
40251834		FSET APPROVED - EDUCATION	03/20/2025	\$15.00	P
40251835	LIETZ AUTO SERVICE INC	FSET APPROVED - AUTO REPAIR	03/13/2025	\$1,500.00	P
40251836	NORWOOD HEALTH CENTER	NORWOOD INSURANCE PMT	03/10/2025	\$714.62	P
40251837	NORWOOD HEALTH CENTER	NORWOOD INSURANCE PMT	03/14/2025	\$656.13	P
40251838	NORWOOD HEALTH CENTER	NORWOOD INSURANCE PMT	03/11/2025	\$107.73	P
40251839	REGISTRATION FEE TRUST	FSET APPROVED - DL FEE	03/28/2025	\$35.00	P
40251840	WORZELLA KAYLEE	REIMBURSEMENT	03/18/2025	\$34.63	P
40251841	REGISTRATION FEE TRUST	FSET APPROVED - DL FEE	04/02/2025	\$35.00	P
40251842		FSET APPROVED - CLOTHING	04/02/2025	\$111.79	P
40251843	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	03/26/2025	\$142.97	P
40251844	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	03/26/2025	\$94.99	P
40251845	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	03/26/2025	\$118.98	P
40251846	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	03/26/2025	\$382.62	P
40251847	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	03/26/2025	\$29.23	P
40251848	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	03/28/2025	\$137.96	P
40251849	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	03/19/2025	\$89.98	P
40251850	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	03/19/2025	\$26.99	P
40251851	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	03/28/2025	\$29.99	P
40251852	AMAZON CAPITAL SERVICES	TSSF APPROVED - HOUSE SUPPLIES	03/28/2025	\$837.58	P
40251853	AMAZON CAPITAL SERVICES	PROGRAM SUPPLIES	03/26/2025	\$12.99	P
40251854	AMAZON CAPITAL SERVICES	PROGRAM SUPPLIES	03/26/2025	\$38.24	P
40251855	AMAZON CAPITAL SERVICES	PROGRAM SUPPLIES	03/26/2025	\$19.79	P
40251856	AMAZON CAPITAL SERVICES	PROGRAM SUPPLIES	03/28/2025	\$39.58	P
40251857	KUENNEN JOAN	VOLUNTEER - ESCORT RIDE	03/31/2025	\$470.50	P
40251858	BROWNELL MARY	VOLUNTEER - ESCORT RIDE	03/31/2025	\$1,399.30	P
40251859	GLEN JEANETTE	VOLUNTEER - ESCORT RIDE	03/31/2025	\$135.10	P
40251860	WOOD WENDY	VOLUNTEER - ESCORT RIDE	03/31/2025	\$723.80	P
40251861	PLAUTZ GIGI R	VOLUNTEER - ESCORT RIDE	03/31/2025	\$812.00	P
40251862	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	03/26/2025	\$25.12	P
40251863	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	03/26/2025	\$17.47	P
40251864	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	03/26/2025	\$132.93	P
40251865	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	03/26/2025	\$73.24	P
40251866	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	03/26/2025	\$160.64	P
40251867	AMAZON CAPITAL SERVICES	PROGRAM SUPPLIES	04/04/2025	\$155.88	P
40251868	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	04/04/2025	\$83.67	P
40251869	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	04/03/2025	\$64.99	P
40251870	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	04/04/2025	\$32.97	P
40251871	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	04/04/2025	\$63.98	P
40251872	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	04/03/2025	\$19.32	P
40251873	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	03/26/2025	(\$89.66)	P
40251874	ASPIRUS OCCUPATIONAL HEALTH	FSET APPROVED - LICENSING FEE	03/26/2025	\$117.00	P

## Committee Report - County of Wood

HUMAN SERVICES - APRIL 2025

40251666 - 40252288

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40251875	BUDGET AUTO REPAIR & PERFORMANCE	FSET APPROVED - AUTO REPAIR	03/04/2025	\$1,500.00	P
40251876	CLARITY CARE INC	RESIDENTIAL SERVICES	03/31/2025	\$5,493.20	P
40251877	CORDANT HEALTH SOLUTIONS	CONTRACTED YOUTH UA SERVICES	03/31/2025	\$673.30	P
40251878	ENTERPRISE RENT-A-CAR	CAR RENTAL	03/31/2025	\$72.58	P
40251879	ENTERPRISE RENT-A-CAR	CAR RENTAL	03/27/2025	\$37.30	P
40251880	ENTERPRISE RENT-A-CAR	CAR RENTAL	03/28/2025	\$39.22	P
40251881	ENTERPRISE RENT-A-CAR	CAR RENTAL	03/27/2025	\$84.52	P
40251882	ENTERPRISE RENT-A-CAR	CAR RENTAL	03/25/2025	\$37.30	P
40251883	ENTERPRISE RENT-A-CAR	CAR RENTAL	03/27/2025	\$37.30	P
40251884	GOALS LLC	02.2025 CCS CONTRACTED SERVICE	02/28/2025	\$2,413.17	P
40251885	EXPERIAN HEALTH INC	VERIFICATION OF CLIENT CHARGES	03/31/2025	\$154.39	P
40251886	SOLARUS	PHONE EXPENSE - CRISIS	03/31/2025	\$85.55	P
40251887	TREMPEALEAU CO HEALTH CARE	RESIDENTIAL/IMD SERVICES	03/31/2025	\$23,282.83	P
40251888	VOIANCE LANGUAGE SERVICES LLC	INTERPRETER SERVICES	03/31/2025	\$1,065.75	P
40251889	ENTERPRISE RENT-A-CAR	CAR RENTAL	04/04/2025	\$95.74	P
40251890	ENTERPRISE RENT-A-CAR	CAR RENTAL	04/04/2025	\$42.26	P
40251891	ENTERPRISE RENT-A-CAR	CAR RENTAL	04/03/2025	\$37.30	P
40251892	KWIK TRIP INC	FSET APPROVED - GAS CARDS	04/07/2025	\$38,000.00	P
40251893	NORTHLAND BUSINESS SYSTEMS	WINScribe SOFTWARE	04/01/2025	\$450.00	P
40251894	RUNNING INC	FSET APPROVED - TAXI VOUCHERS	04/02/2025	\$1,400.00	P
40251895	SUNAR PROPERTIES LLC	FSET APPROVED - RENT	04/01/2025	\$920.00	P
40251896	OHP Care Provider	Out of Home Placement	04/07/2025	\$4.13	P
40251897	OHP Care Provider	Out of Home Placement	04/03/2025	\$18.45	P
40251899	OHP Care Provider	Out of Home Placement	04/03/2025	\$375.00	P
40251900	OHP Care Provider	Out of Home Placement	04/03/2025	\$241.94	P
40251901	OHP Care Provider	Out of Home Placement	04/03/2025	\$375.00	P
40251902	OHP Care Provider	Out of Home Placement	04/03/2025	\$28.45	P
40251903	OHP Care Provider	Out of Home Placement	04/03/2025	\$28.45	P
40251904	OHP Care Provider	Out of Home Placement	04/03/2025	\$70.45	P
40251905	OHP Care Provider	Out of Home Placement	04/03/2025	\$16.77	P
40251906	OHP Care Provider	Out of Home Placement	04/03/2025	\$72.55	P
40251907	OHP Care Provider	Out of Home Placement	04/03/2025	\$12,810.00	P
40251908	OHP Care Provider	Out of Home Placement	04/03/2025	\$603.10	P
40251909	OHP Care Provider	Out of Home Placement	04/03/2025	\$70.48	P
40251910	OHP Care Provider	Out of Home Placement	04/03/2025	\$270.29	P
40251911	OHP Care Provider	Out of Home Placement	04/03/2025	\$63.74	P
40251912	OHP Care Provider	Out of Home Placement	04/03/2025	\$270.29	P
40251913	OHP Care Provider	Out of Home Placement	04/03/2025	\$68.65	P
40251914	OHP Care Provider	Out of Home Placement	04/03/2025	\$70.48	P
40251915	OHP Care Provider	Out of Home Placement	04/03/2025	\$375.00	P
40251916	OHP Care Provider	Out of Home Placement	04/03/2025	\$405.94	P
40251917	OHP Care Provider	Out of Home Placement	04/03/2025	\$50.24	P
40251918	OHP Care Provider	Out of Home Placement	04/03/2025	\$12.90	P
40251919	OHP Care Provider	Out of Home Placement	04/03/2025	\$139.52	P

## Committee Report - County of Wood

HUMAN SERVICES - APRIL 2025

40251666 - 40252288

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40251920	OHP Care Provider	Out of Home Placement	04/03/2025	\$384.10	P
40251921	OHP Care Provider	Out of Home Placement	04/03/2025	\$62.71	P
40251922	OHP Care Provider	Out of Home Placement	04/03/2025	\$271.74	P
40251923	OHP Care Provider	Out of Home Placement	04/03/2025	\$19,985.16	P
40251924	OHP Care Provider	Out of Home Placement	04/03/2025	\$19,143.00	P
40251925	OHP Care Provider	Out of Home Placement	04/03/2025	\$375.00	P
40251926	OHP Care Provider	Out of Home Placement	04/03/2025	\$136.00	P
40251927	OHP Care Provider	Out of Home Placement	04/03/2025	\$1,888.00	P
40251928	OHP Care Provider	Out of Home Placement	04/03/2025	\$375.00	P
40251929	OHP Care Provider	Out of Home Placement	04/03/2025	\$375.00	P
40251930	OHP Care Provider	Out of Home Placement	04/03/2025	\$375.00	P
40251931	OHP Care Provider	Out of Home Placement	04/03/2025	\$68.00	P
40251932	OHP Care Provider	Out of Home Placement	04/03/2025	\$68.00	P
40251933	OHP Care Provider	Out of Home Placement	04/03/2025	\$375.00	P
40251934	OHP Care Provider	Out of Home Placement	04/03/2025	\$375.00	P
40251935	OHP Care Provider	Out of Home Placement	04/03/2025	\$375.00	P
40251936	OHP Care Provider	Out of Home Placement	04/03/2025	\$375.00	P
40251937	OHP Care Provider	Out of Home Placement	04/03/2025	\$110.70	P
40251938	OHP Care Provider	Out of Home Placement	04/03/2025	\$80.00	P
40251939	OHP Care Provider	Out of Home Placement	04/03/2025	\$572.00	P
40251940	OHP Care Provider	Out of Home Placement	04/03/2025	\$375.00	P
40251941	OHP Care Provider	Out of Home Placement	04/03/2025	\$416.00	P
40251942	OHP Care Provider	Out of Home Placement	04/03/2025	\$483.00	P
40251943	OHP Care Provider	Out of Home Placement	04/03/2025	\$100.00	P
40251944	OHP Care Provider	Out of Home Placement	04/03/2025	\$695.00	P
40251945	OHP Care Provider	Out of Home Placement	04/03/2025	\$336.00	P
40251946	OHP Care Provider	Out of Home Placement	04/03/2025	\$493.48	P
40251947	OHP Care Provider	Out of Home Placement	04/03/2025	\$375.00	P
40251948	OHP Care Provider	Out of Home Placement	04/03/2025	\$375.00	P
40251949	OHP Care Provider	Out of Home Placement	04/03/2025	\$375.00	P
40251950	OHP Care Provider	Out of Home Placement	04/03/2025	\$375.00	P
40251951	OHP Care Provider	Out of Home Placement	04/03/2025	\$97.29	P
40251952	OHP Care Provider	Out of Home Placement	04/03/2025	\$239.87	P
40251953	OHP Care Provider	Out of Home Placement	04/03/2025	\$375.00	P
40251954	OHP Care Provider	Out of Home Placement	04/03/2025	\$46,500.00	P
40251955	OHP Care Provider	Out of Home Placement	04/03/2025	\$375.00	P
40251956	OHP Care Provider	Out of Home Placement	04/03/2025	\$572.00	P
40251957	OHP Care Provider	Out of Home Placement	04/03/2025	\$449.55	P
40251958	OHP Care Provider	Out of Home Placement	04/03/2025	\$180.32	P
40251959	OHP Care Provider	Out of Home Placement	04/03/2025	\$337.29	P
40251960	OHP Care Provider	Out of Home Placement	04/03/2025	\$180.32	P
40251961	OHP Care Provider	Out of Home Placement	04/03/2025	\$572.00	P
40251962	OHP Care Provider	Out of Home Placement	04/03/2025	\$375.00	P
40251963	OHP Care Provider	Out of Home Placement	04/03/2025	\$375.00	P

## Committee Report - County of Wood

HUMAN SERVICES - APRIL 2025

40251666 - 40252288

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40251964	OHP Care Provider	Out of Home Placement	04/03/2025	\$375.00	P
40251965	OHP Care Provider	Out of Home Placement	04/03/2025	\$375.00	P
40251966	OHP Care Provider	Out of Home Placement	04/03/2025	\$16.00	P
40251967	OHP Care Provider	Out of Home Placement	04/03/2025	\$483.00	P
40251968	OHP Care Provider	Out of Home Placement	04/03/2025	\$264.00	P
40251969	OHP Care Provider	Out of Home Placement	04/03/2025	\$572.00	P
40251970	OHP Care Provider	Out of Home Placement	04/03/2025	\$300.00	P
40251971	OHP Care Provider	Out of Home Placement	04/03/2025	\$20,143.80	P
40251972	OHP Care Provider	Out of Home Placement	04/03/2025	\$250.00	P
40251973	OHP Care Provider	Out of Home Placement	04/03/2025	\$572.00	P
40251974	OHP Care Provider	Out of Home Placement	04/03/2025	\$338.84	P
40251975	OHP Care Provider	Out of Home Placement	04/03/2025	\$375.00	P
40251976	OHP Care Provider	Out of Home Placement	04/03/2025	\$375.00	P
40251977	OHP Care Provider	Out of Home Placement	04/03/2025	\$375.00	P
40251978	OHP Care Provider	Out of Home Placement	04/03/2025	\$648.00	P
40251979	OHP Care Provider	Out of Home Placement	04/03/2025	\$375.00	P
40251980	OHP Care Provider	Out of Home Placement	04/03/2025	\$375.00	P
40251981	OHP Care Provider	Out of Home Placement	04/03/2025	\$375.00	P
40251982	OHP Care Provider	Out of Home Placement	04/03/2025	\$375.00	P
40251983	OHP Care Provider	Out of Home Placement	04/03/2025	\$375.00	P
40251984	OHP Care Provider	Out of Home Placement	04/03/2025	\$375.00	P
40251985	OHP Care Provider	Out of Home Placement	04/03/2025	\$483.00	P
40251986	OHP Care Provider	Out of Home Placement	04/03/2025	\$548.00	P
40251987	OHP Care Provider	Out of Home Placement	04/03/2025	\$375.00	P
40251988	OHP Care Provider	Out of Home Placement	04/03/2025	\$441.00	P
40251989	OHP Care Provider	Out of Home Placement	04/03/2025	\$100.00	P
40251990	OHP Care Provider	Out of Home Placement	04/03/2025	\$64.00	P
40251991	OHP Care Provider	Out of Home Placement	04/03/2025	\$224.00	P
40251992	OHP Care Provider	Out of Home Placement	04/03/2025	\$100.00	P
40251993	OHP Care Provider	Out of Home Placement	04/03/2025	\$441.00	P
40251994	OHP Care Provider	Out of Home Placement	04/03/2025	\$100.00	P
40251995	OHP Care Provider	Out of Home Placement	04/03/2025	\$192.00	P
40251996	OHP Care Provider	Out of Home Placement	04/03/2025	\$483.00	P
40251997	OHP Care Provider	Out of Home Placement	04/03/2025	\$100.00	P
40251998	OHP Care Provider	Out of Home Placement	04/03/2025	\$144.00	P
40251999	OHP Care Provider	Out of Home Placement	04/03/2025	\$483.00	P
40252000	OHP Care Provider	Out of Home Placement	04/03/2025	\$483.00	P
40252001	OHP Care Provider	Out of Home Placement	04/03/2025	\$100.00	P
40252002	OHP Care Provider	Out of Home Placement	04/03/2025	\$40.00	P
40252003	OHP Care Provider	Out of Home Placement	04/03/2025	\$583.00	P
40252004	OHP Care Provider	Out of Home Placement	04/03/2025	\$483.00	P
40252005	OHP Care Provider	Out of Home Placement	04/03/2025	\$208.00	P
40252006	OHP Care Provider	Out of Home Placement	04/03/2025	\$400.00	P
40252007	OHP Care Provider	Out of Home Placement	04/03/2025	\$375.00	P

## Committee Report - County of Wood

HUMAN SERVICES - APRIL 2025

40251666 - 40252288

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40252008	OHP Care Provider	Out of Home Placement	04/03/2025	\$375.00	P
40252009	OHP Care Provider	Out of Home Placement	04/03/2025	\$375.00	P
40252010	OHP Care Provider	Out of Home Placement	04/03/2025	\$375.00	P
40252011	OHP Care Provider	Out of Home Placement	04/03/2025	\$375.00	P
40252012	OHP Care Provider	Out of Home Placement	04/03/2025	\$375.00	P
40252013	OHP Care Provider	Out of Home Placement	04/03/2025	\$100.00	P
40252014	OHP Care Provider	Out of Home Placement	04/03/2025	\$136.00	P
40252015	OHP Care Provider	Out of Home Placement	04/03/2025	\$548.00	P
40252016	OHP Care Provider	Out of Home Placement	04/03/2025	\$100.00	P
40252017	OHP Care Provider	Out of Home Placement	04/03/2025	\$32.00	P
40252018	OHP Care Provider	Out of Home Placement	04/03/2025	\$483.00	P
40252019	OHP Care Provider	Out of Home Placement	04/03/2025	\$64.00	P
40252020	OHP Care Provider	Out of Home Placement	04/03/2025	\$100.00	P
40252021	OHP Care Provider	Out of Home Placement	04/03/2025	\$483.00	P
40252022	OHP Care Provider	Out of Home Placement	04/03/2025	\$100.00	P
40252023	OHP Care Provider	Out of Home Placement	04/03/2025	\$572.00	P
40252024	OHP Care Provider	Out of Home Placement	04/03/2025	\$59.10	P
40252025	OHP Care Provider	Out of Home Placement	04/03/2025	\$375.00	P
40252026	OHP Care Provider	Out of Home Placement	04/03/2025	\$457.00	P
40252027	OHP Care Provider	Out of Home Placement	04/03/2025	\$375.00	P
40252028	OHP Care Provider	Out of Home Placement	04/03/2025	\$548.00	P
40252029	OHP Care Provider	Out of Home Placement	04/03/2025	\$64.00	P
40252030	OHP Care Provider	Out of Home Placement	04/03/2025	\$628.00	P
40252031	OHP Care Provider	Out of Home Placement	04/03/2025	\$375.00	P
40252032	OHP Care Provider	Out of Home Placement	04/03/2025	\$350.00	P
40252033	OHP Care Provider	Out of Home Placement	04/03/2025	\$32.00	P
40252034	OHP Care Provider	Out of Home Placement	04/03/2025	\$441.00	P
40252035	OHP Care Provider	Out of Home Placement	04/03/2025	\$375.00	P
40252036	OHP Care Provider	Out of Home Placement	04/03/2025	\$375.00	P
40252037	OHP Care Provider	Out of Home Placement	04/03/2025	\$375.00	P
40252038	OHP Care Provider	Out of Home Placement	04/03/2025	\$375.00	P
40252039	OHP Care Provider	Out of Home Placement	04/03/2025	\$9,300.00	P
40252040	OHP Care Provider	Out of Home Placement	04/03/2025	\$16.00	P
40252041	OHP Care Provider	Out of Home Placement	04/03/2025	\$483.00	P
40252042	OHP Care Provider	Out of Home Placement	04/03/2025	\$541.00	P
40252043	OHP Care Provider	Out of Home Placement	04/03/2025	\$599.00	P
40252044	OHP Care Provider	Out of Home Placement	04/03/2025	\$375.00	P
40252045	OHP Care Provider	Out of Home Placement	04/03/2025	\$375.00	P
40252046	OHP Care Provider	Out of Home Placement	04/03/2025	\$375.00	P
40252047	OHP Care Provider	Out of Home Placement	04/03/2025	\$441.00	P
40252048	OHP Care Provider	Out of Home Placement	04/03/2025	\$24,882.46	P
40252049	OHP Care Provider	Out of Home Placement	04/03/2025	\$17,360.00	P
40252050	OHP Care Provider	Out of Home Placement	04/03/2025	\$375.00	P
40252051	OHP Care Provider	Out of Home Placement	04/03/2025	\$152.00	P

## Committee Report - County of Wood

HUMAN SERVICES - APRIL 2025

40251666 - 40252288

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40252052	OHP Care Provider	Out of Home Placement	04/03/2025	\$140.00	P
40252053	OHP Care Provider	Out of Home Placement	04/03/2025	\$483.00	P
40252054	OHP Care Provider	Out of Home Placement	04/03/2025	\$140.00	P
40252055	OHP Care Provider	Out of Home Placement	04/03/2025	\$32.00	P
40252056	OHP Care Provider	Out of Home Placement	04/03/2025	\$441.00	P
40252057	OHP Care Provider	Out of Home Placement	04/03/2025	\$140.00	P
40252058	OHP Care Provider	Out of Home Placement	04/03/2025	\$48.00	P
40252059	OHP Care Provider	Out of Home Placement	04/03/2025	\$441.00	P
40252060	OHP Care Provider	Out of Home Placement	04/03/2025	\$9,300.00	P
40252061	OHP Care Provider	Out of Home Placement	04/03/2025	\$184.94	P
40252062	OHP Care Provider	Out of Home Placement	04/03/2025	\$10.06	P
40252063	OHP Care Provider	Out of Home Placement	04/03/2025	\$41.94	P
40252064	OHP Care Provider	Out of Home Placement	04/03/2025	\$9,300.00	P
40252065	OHP Care Provider	Out of Home Placement	04/03/2025	\$48.00	P
40252066	OHP Care Provider	Out of Home Placement	04/03/2025	\$100.00	P
40252067	OHP Care Provider	Out of Home Placement	04/03/2025	\$441.00	P
40252068	OHP Care Provider	Out of Home Placement	04/03/2025	\$195.66	P
40252069	OHP Care Provider	Out of Home Placement	04/03/2025	\$483.00	P
40252070	OHP Care Provider	Out of Home Placement	04/03/2025	\$64.00	P
40252071	OHP Care Provider	Out of Home Placement	04/03/2025	\$541.00	P
40252072	OHP Care Provider	Out of Home Placement	04/03/2025	\$583.00	P
40252073	OHP Care Provider	Out of Home Placement	04/03/2025	\$583.00	P
40252074	OHP Care Provider	Out of Home Placement	04/03/2025	\$599.00	P
40252075	OHP Care Provider	Out of Home Placement	04/03/2025	\$17,090.30	P
40252076	OHP Care Provider	Out of Home Placement	04/03/2025	\$375.00	P
40252077	OHP Care Provider	Out of Home Placement	04/03/2025	\$588.00	P
40252078	OHP Care Provider	Out of Home Placement	04/03/2025	\$375.00	P
40252079	OHP Care Provider	Out of Home Placement	04/03/2025	\$11.29	P
40252080	OHP Care Provider	Out of Home Placement	04/03/2025	\$178.06	P
40252081	OHP Care Provider	Out of Home Placement	04/03/2025	\$450.48	P
40252082	OHP Care Provider	Out of Home Placement	04/03/2025	\$478.10	P
40252083	OHP Care Provider	Out of Home Placement	04/03/2025	\$152.00	P
40252084	OHP Care Provider	Out of Home Placement	04/03/2025	\$403.22	P
40252085	OHP Care Provider	Out of Home Placement	04/03/2025	\$32.00	P
40252086	OHP Care Provider	Out of Home Placement	04/03/2025	\$483.00	P
40252087	OHP Care Provider	Out of Home Placement	04/03/2025	\$724.00	P
40252088	OHP Care Provider	Out of Home Placement	04/03/2025	\$375.00	P
40252089	OHP Care Provider	Out of Home Placement	04/03/2025	\$375.00	P
40252090	OHP Care Provider	Out of Home Placement	04/03/2025	\$375.00	P
40252091	OHP Care Provider	Out of Home Placement	04/03/2025	\$375.00	P
40252092	OHP Care Provider	Out of Home Placement	04/03/2025	\$375.00	P
40252093	OHP Care Provider	Out of Home Placement	04/03/2025	\$88.00	P
40252094	OHP Care Provider	Out of Home Placement	04/03/2025	\$100.00	P
40252095	OHP Care Provider	Out of Home Placement	04/03/2025	\$441.00	P

## Committee Report - County of Wood

HUMAN SERVICES - APRIL 2025

40251666 - 40252288

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40252096	OHP Care Provider	Out of Home Placement	04/03/2025	\$104.00	P
40252097	OHP Care Provider	Out of Home Placement	04/03/2025	\$441.00	P
40252098	OHP Care Provider	Out of Home Placement	04/03/2025	\$100.00	P
40252099	OHP Care Provider	Out of Home Placement	04/03/2025	\$375.00	P
40252100	OHP Care Provider	Out of Home Placement	04/03/2025	\$88.26	P
40252101	OHP Care Provider	Out of Home Placement	04/03/2025	\$441.00	P
40252102	OHP Care Provider	Out of Home Placement	04/03/2025	\$100.00	P
40252103	OHP Care Provider	Out of Home Placement	04/03/2025	\$72.00	P
40252104	OHP Care Provider	Out of Home Placement	04/03/2025	\$441.00	P
40252105	OHP Care Provider	Out of Home Placement	04/03/2025	\$100.00	P
40252106	OHP Care Provider	Out of Home Placement	04/03/2025	\$441.00	P
40252107	OHP Care Provider	Out of Home Placement	04/03/2025	\$167.23	P
40252108	OHP Care Provider	Out of Home Placement	04/03/2025	\$100.00	P
40252109	OHP Care Provider	Out of Home Placement	04/03/2025	\$102.19	P
40252110	OHP Care Provider	Out of Home Placement	04/03/2025	\$221.42	P
40252111	OHP Care Provider	Out of Home Placement	04/03/2025	\$116.13	P
40252112	OHP Care Provider	Out of Home Placement	04/03/2025	\$441.00	P
40252113	OHP Care Provider	Out of Home Placement	04/03/2025	\$16.00	P
40252114	OHP Care Provider	Out of Home Placement	04/03/2025	\$350.00	P
40252115	OHP Care Provider	Out of Home Placement	04/03/2025	\$104.00	P
40252116	OHP Care Provider	Out of Home Placement	04/03/2025	\$441.00	P
40252117	OHP Care Provider	Out of Home Placement	04/03/2025	\$624.00	P
40252118	OHP Care Provider	Out of Home Placement	04/03/2025	\$520.00	P
40252119	OHP Care Provider	Out of Home Placement	04/03/2025	\$200.00	P
40252120	OHP Care Provider	Out of Home Placement	04/03/2025	\$483.00	P
40252121	OHP Care Provider	Out of Home Placement	04/03/2025	\$205.00	P
40252122	OHP Care Provider	Out of Home Placement	04/03/2025	\$56.00	P
40252123	OHP Care Provider	Out of Home Placement	04/03/2025	\$441.00	P
40252124	OHP Care Provider	Out of Home Placement	04/03/2025	\$205.00	P
40252125	OHP Care Provider	Out of Home Placement	04/03/2025	\$40.00	P
40252126	OHP Care Provider	Out of Home Placement	04/03/2025	\$441.00	P
40252127	OHP Care Provider	Out of Home Placement	04/03/2025	\$572.00	P
40252128	OHP Care Provider	Out of Home Placement	04/03/2025	\$312.00	P
40252129	OHP Care Provider	Out of Home Placement	04/03/2025	\$1,116.00	P
40252130	OHP Care Provider	Out of Home Placement	04/03/2025	\$375.00	P
40252131	OHP Care Provider	Out of Home Placement	04/03/2025	\$375.00	P
40252132	OHP Care Provider	Out of Home Placement	04/03/2025	\$375.00	P
40252133	OHP Care Provider	Out of Home Placement	04/03/2025	\$375.00	P
40252134	OHP Care Provider	Out of Home Placement	04/03/2025	\$375.00	P
40252135	OHP Care Provider	Out of Home Placement	04/03/2025	\$492.00	P
40252136	OHP Care Provider	Out of Home Placement	04/03/2025	\$375.00	P
40252137	OHP Care Provider	Out of Home Placement	04/03/2025	\$611.80	P
40252138	OHP Care Provider	Out of Home Placement	04/03/2025	\$611.80	P
40252139	OHP Care Provider	Out of Home Placement	04/03/2025	\$375.00	P

## Committee Report - County of Wood

HUMAN SERVICES - APRIL 2025

40251666 - 40252288

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40252140	OHP Care Provider	Out of Home Placement	04/03/2025	\$375.00	P
40252141	OHP Care Provider	Out of Home Placement	04/03/2025	\$100.00	P
40252142	OHP Care Provider	Out of Home Placement	04/03/2025	\$56.00	P
40252143	OHP Care Provider	Out of Home Placement	04/03/2025	\$441.00	P
40252144	OHP Care Provider	Out of Home Placement	04/03/2025	\$483.00	P
40252145	OHP Care Provider	Out of Home Placement	04/03/2025	\$100.00	P
40252146	OHP Care Provider	Out of Home Placement	04/03/2025	\$72.00	P
40252147	OHP Care Provider	Out of Home Placement	04/03/2025	\$100.00	P
40252148	OHP Care Provider	Out of Home Placement	04/03/2025	\$441.00	P
40252149	OHP Care Provider	Out of Home Placement	04/03/2025	\$100.00	P
40252150	OHP Care Provider	Out of Home Placement	04/03/2025	\$483.00	P
40252151	OHP Care Provider	Out of Home Placement	04/03/2025	\$375.00	P
40252152	OHP Care Provider	Out of Home Placement	04/03/2025	\$375.00	P
40252153	OHP Care Provider	Out of Home Placement	04/03/2025	\$375.00	P
40252154	OHP Care Provider	Out of Home Placement	04/03/2025	\$375.00	P
40252155	OHP Care Provider	Out of Home Placement	04/03/2025	\$609.80	P
40252156	OHP Care Provider	Out of Home Placement	04/03/2025	\$569.80	P
40252157	OHP Care Provider	Out of Home Placement	04/03/2025	\$375.00	P
40252158	OHP Care Provider	Out of Home Placement	04/03/2025	\$375.00	P
40252159	OHP Care Provider	Out of Home Placement	04/03/2025	\$713.00	P
40252160	OHP Care Provider	Out of Home Placement	04/03/2025	\$375.00	P
40252161	OHP Care Provider	Out of Home Placement	04/03/2025	\$375.00	P
40252162	OHP Care Provider	Out of Home Placement	04/03/2025	\$441.00	P
40252163	OHP Care Provider	Out of Home Placement	04/03/2025	\$16.00	P
40252164	OHP Care Provider	Out of Home Placement	04/03/2025	\$375.00	P
40252165	OHP Care Provider	Out of Home Placement	04/03/2025	\$375.00	P
40252166	OHP Care Provider	Out of Home Placement	04/03/2025	\$375.00	P
40252167	OHP Care Provider	Out of Home Placement	04/03/2025	\$375.00	P
40252168	OHP Care Provider	Out of Home Placement	04/03/2025	\$375.00	P
40252169	OHP Care Provider	Out of Home Placement	04/03/2025	\$520.00	P
40252170	OHP Care Provider	Out of Home Placement	04/03/2025	\$758.00	P
40252171	OHP Care Provider	Out of Home Placement	04/03/2025	\$620.00	P
40252172	OHP Care Provider	Out of Home Placement	04/03/2025	\$56.00	P
40252173	OHP Care Provider	Out of Home Placement	04/03/2025	\$441.00	P
40252174	OHP Care Provider	Out of Home Placement	04/03/2025	\$375.00	P
40252175	OHP Care Provider	Out of Home Placement	04/03/2025	\$375.00	P
40252176	OHP Care Provider	Out of Home Placement	04/03/2025	\$375.00	P
40252177	OHP Care Provider	Out of Home Placement	04/03/2025	\$375.00	P
40252178	OHP Care Provider	Out of Home Placement	04/03/2025	\$375.00	P
40252179	OHP Care Provider	Out of Home Placement	04/03/2025	\$375.00	P
40252180	OHP Care Provider	Out of Home Placement	04/03/2025	\$195.66	P
40252181	OHP Care Provider	Out of Home Placement	04/03/2025	\$441.00	P
40252182	OHP Care Provider	Out of Home Placement	04/03/2025	\$32.00	P
40252183	OHP Care Provider	Out of Home Placement	04/03/2025	\$690.00	P

## Committee Report - County of Wood

HUMAN SERVICES - APRIL 2025

40251666 - 40252288

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40252184	OHP Care Provider	Out of Home Placement	04/03/2025	\$1,164.00	P
40252185	OHP Care Provider	Out of Home Placement	04/03/2025	\$545.00	P
40252186	OHP Care Provider	Out of Home Placement	04/03/2025	\$580.00	P
40252187	OHP Care Provider	Out of Home Placement	04/03/2025	\$420.00	P
40252188	OHP Care Provider	Out of Home Placement	04/03/2025	\$375.00	P
40252189	OHP Care Provider	Out of Home Placement	04/03/2025	\$375.00	P
40252190	OHP Care Provider	Out of Home Placement	04/03/2025	\$375.00	P
40252191	OHP Care Provider	Out of Home Placement	04/03/2025	\$676.00	P
40252192	OHP Care Provider	Out of Home Placement	04/03/2025	\$576.00	P
40252193	OHP Care Provider	Out of Home Placement	04/03/2025	\$648.00	P
40252194	OHP Care Provider	Out of Home Placement	04/03/2025	\$576.00	P
40252195	OHP Care Provider	Out of Home Placement	04/03/2025	\$520.00	P
40252196	OHP Care Provider	Out of Home Placement	04/03/2025	\$622.00	P
40252197	OHP Care Provider	Out of Home Placement	04/03/2025	\$520.00	P
40252198	OHP Care Provider	Out of Home Placement	04/03/2025	\$375.00	P
40252199	OHP Care Provider	Out of Home Placement	04/03/2025	\$100.00	P
40252200	OHP Care Provider	Out of Home Placement	04/03/2025	\$72.00	P
40252201	OHP Care Provider	Out of Home Placement	04/03/2025	\$441.00	P
40252202	OHP Care Provider	Out of Home Placement	04/03/2025	\$100.00	P
40252203	OHP Care Provider	Out of Home Placement	04/03/2025	\$120.00	P
40252204	OHP Care Provider	Out of Home Placement	04/03/2025	\$441.00	P
40252205	OHP Care Provider	Out of Home Placement	04/03/2025	\$516.00	P
40252206	OHP Care Provider	Out of Home Placement	04/03/2025	\$120.00	P
40252207	OHP Care Provider	Out of Home Placement	04/03/2025	\$72.00	P
40252208	OHP Care Provider	Out of Home Placement	04/03/2025	\$483.00	P
40252209	OHP Care Provider	Out of Home Placement	04/03/2025	\$120.00	P
40252210	OHP Care Provider	Out of Home Placement	04/03/2025	\$136.00	P
40252211	OHP Care Provider	Out of Home Placement	04/03/2025	\$483.00	P
40252212	OHP Care Provider	Out of Home Placement	04/03/2025	\$375.00	P
40252213	OHP Care Provider	Out of Home Placement	04/03/2025	\$375.00	P
40252214	OHP Care Provider	Out of Home Placement	04/03/2025	\$375.00	P
40252215	OHP Care Provider	Out of Home Placement	04/03/2025	\$375.00	P
40252216	OHP Care Provider	Out of Home Placement	04/03/2025	\$375.00	P
40252217	OHP Care Provider	Out of Home Placement	04/03/2025	\$375.00	P
40252218	OHP Care Provider	Out of Home Placement	04/03/2025	\$375.00	P
40252219	OHP Care Provider	Out of Home Placement	04/03/2025	\$375.00	P
40252220	OHP Care Provider	Out of Home Placement	04/03/2025	\$375.00	P
40252221	OHP Care Provider	Out of Home Placement	04/03/2025	\$375.00	P
40252222	OHP Care Provider	Out of Home Placement	04/03/2025	\$420.00	P
40252223	OHP Care Provider	Out of Home Placement	04/03/2025	\$458.00	P
40252224	OHP Care Provider	Out of Home Placement	04/03/2025	\$458.00	P
40252225	OHP Care Provider	Out of Home Placement	04/03/2025	\$442.00	P
40252226	OHP Care Provider	Out of Home Placement	04/03/2025	\$375.00	P
40252227	OHP Care Provider	Out of Home Placement	04/03/2025	\$375.00	P

## Committee Report - County of Wood

HUMAN SERVICES - APRIL 2025

40251666 - 40252288

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40252228	OHP Care Provider	Out of Home Placement	04/03/2025	\$375.00	P
40252229	OHP Care Provider	Out of Home Placement	04/03/2025	\$375.00	P
40252230	OHP Care Provider	Out of Home Placement	04/03/2025	\$400.00	P
40252231	OHP Care Provider	Out of Home Placement	04/03/2025	\$375.00	P
40252232	OHP Care Provider	Out of Home Placement	04/03/2025	\$375.00	P
40252233	OHP Care Provider	Out of Home Placement	04/03/2025	\$384.00	P
40252234	OHP Care Provider	Out of Home Placement	04/03/2025	\$384.00	P
40252235	OHP Care Provider	Out of Home Placement	04/03/2025	\$716.00	P
40252236	OHP Care Provider	Out of Home Placement	04/03/2025	\$520.00	P
40252237	OHP Care Provider	Out of Home Placement	04/03/2025	\$375.00	P
40252238	OHP Care Provider	Out of Home Placement	04/03/2025	\$375.00	P
40252239	OHP Care Provider	Out of Home Placement	04/03/2025	\$375.00	P
40252240	OHP Care Provider	Out of Home Placement	04/03/2025	\$375.00	P
40252241	OHP Care Provider	Out of Home Placement	04/03/2025	\$375.00	P
40252242	OHP Care Provider	Out of Home Placement	04/03/2025	\$375.00	P
40252243	OHP Care Provider	Out of Home Placement	04/03/2025	\$375.00	P
40252244	OHP Care Provider	Out of Home Placement	04/03/2025	\$375.00	P
40252245	OHP Care Provider	Out of Home Placement	04/03/2025	\$226.00	P
40252246	OHP Care Provider	Out of Home Placement	04/03/2025	\$375.00	P
40252247	OHP Care Provider	Out of Home Placement	04/03/2025	\$375.00	P
40252248	OHP Care Provider	Out of Home Placement	04/03/2025	\$375.00	P
40252249	ADAMS COUNTY AUTO CENTER	FSET APPROVED - AUTO REPAIR	04/01/2025	\$1,353.60	P
40252250	COST CUTTERS	FSET APPROVED - HAIR VOUCHERS	04/01/2025	\$950.00	P
40252251	RAPIDS TRANSMISSION LLC	FSET APPROVED - AUTO REPAIR	04/07/2025	\$1,500.00	P
40252252	WOOD COUNTY REGISTER OF DEEDS	BC REQ	04/10/2025	\$20.00	P
40252253	ARNDT KYLIE	REIMBURSEMENT	03/27/2025	\$11.22	P
40252254	AXFORD KATELYN	REIMBURSEMENT	03/28/2025	\$36.11	P
40252255	CW SOLUTIONS LLC	WHEAP CONTRACTED PERSONNEL	03/31/2025	\$506.68	P
40252256	CW SOLUTIONS LLC	ADP PART EXPENSE	03/31/2025	\$33.79	P
40252257	CW SOLUTIONS LLC	ADP SERVICES	03/31/2025	\$12,385.24	P
40252258	CW SOLUTIONS LLC	ADP LEGACY PART EXPENSE	03/31/2025	\$228.89	P
40252259	CW SOLUTIONS LLC	ADP LEGACY GRANT SERVICES	03/31/2025	\$7,676.05	P
40252260	CW SOLUTIONS LLC	TPOP LEGACY GRANT FUNDED	03/31/2025	\$13,297.53	P
40252261	CW SOLUTIONS LLC	MH COURT SERVICES	03/31/2025	\$6,623.76	P
40252262	CW SOLUTIONS LLC	TPOP LEVY FUNDED	03/31/2025	\$7,033.24	P
40252263	CW SOLUTIONS LLC	IL SUPPORT SERVICES	03/31/2025	\$954.47	P
40252264	CW SOLUTIONS LLC	BFI SERVICES	03/31/2025	\$24,330.42	P
40252265	CW SOLUTIONS LLC	FEST SERVICES	03/31/2025	\$146,079.22	P
40252266	CW SOLUTIONS LLC	IL SERVICES	03/31/2025	\$7,594.24	P
40252267	CW SOLUTIONS LLC	IL AHT SUPPORT SERVICES	03/31/2025	\$1,799.19	P
40252268	CW SOLUTIONS LLC	FSET APPROVED - SS	03/31/2025	\$8,536.09	P
40252269	CW SOLUTIONS LLC	FAMILY KEYS SERVICES	03/31/2025	\$791.22	P
40252270	CW SOLUTIONS LLC	FAMILY PRESERVATION	02/28/2025	\$4,167.75	P
40252271	CW SOLUTIONS LLC	YJ THERAPY SERVICES	03/31/2025	\$7,355.68	P

## Committee Report - County of Wood

HUMAN SERVICES - APRIL 2025

40251666 - 40252288

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40252272	CW SOLUTIONS LLC	YJ THERAPY SERVICES	02/28/2025	\$37.26	P
40252273	CW SOLUTIONS LLC	YJ THERAPY SERVICES	01/31/2025	\$156.07	P
40252274	CW SOLUTIONS LLC	4SIGHT PART EXPENSE	03/31/2025	\$16.79	P
40252275	CW SOLUTIONS LLC	4SIGHT SERVICES	03/31/2025	\$9,704.45	P
40252276	EVERT MARISA	REIMBURSEMENT	03/26/2025	\$30.12	P
40252277	GARDNER DAVID	REIMBURSEMENT	03/31/2025	\$134.89	P
40252278	NORWOOD HEALTH CENTER	NORWOOD INSURANCE PMT	04/03/2025	\$182.26	P
40252279	KINAS-BECK SARAH	REIMBURSEMENT	03/25/2025	\$30.10	P
40252280	KINAS-BECK SARAH	REIMBURSEMENT	03/12/2025	\$5.37	P
40252281	KINAS-BECK SARAH	REIMBURSEMENT	03/13/2025	\$6.50	P
40252282	KINAS-BECK SARAH	REIMBURSEMENT	02/25/2025	\$32.02	P
40252283	REYES DOMINICK	REIMBURSEMENT	03/19/2025	\$11.59	P
40252284	MOELLER FORREST	REIMBURSEMENT	03/21/2025	\$15.49	P
40252285	SCHMIDT KENDALL	REIMBURSEMENT	03/24/2025	\$47.10	P
40252286	SHAHIN-KESTI SARA	REIMBURSEMENT	03/31/2025	\$143.29	P
40252287	SOCIAL SECURITY ADMINISTRATION	SSI BENEFIT RETURN	03/27/2025	\$4,093.39	P
40252288	WI DEPT OF HEALTH & FAMILY SERVICES	SSI BENEFIT RETURN	03/27/2025	\$360.97	P
<b>Grand Total:</b>				<b>\$974,514.45</b>	

Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

## Committee Report

County of Wood

Report of claims for: NORWOOD HEALTH CENTER

For the period of: APRIL 2025

For the range of vouchers: 20250210 - 20250332

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20250210	DIRECT SUPPLY INC	NURSING SUPPLIES	02/11/2025	\$41.98	P
20250211	DIRECT SUPPLY INC	MONTHLY FEE	02/11/2025	\$199.99	P
20250212	DIRECT SUPPLY INC	NURSING SUPPLIES	02/27/2025	\$127.98	P
20250213	FESTIVAL FOODS	DIETARY FOOD	02/04/2025	\$25.14	P
20250214	FESTIVAL FOODS	DIETARY FOOD	02/06/2025	\$41.90	P
20250215	FESTIVAL FOODS	DIETARY FOOD	02/07/2025	\$116.58	P
20250216	FESTIVAL FOODS	DIETARY FOOD	02/14/2025	\$42.58	P
20250217	FESTIVAL FOODS	DIETARY FOOD	02/14/2025	\$29.98	P
20250218	FESTIVAL FOODS	DIETARY FOOD	02/18/2025	\$41.90	P
20250219	FESTIVAL FOODS	DIETARY FOOD	02/19/2025	\$14.00	P
20250220	FESTIVAL FOODS	DIETARY FOOD	02/19/2025	\$14.97	P
20250221	FESTIVAL FOODS	DIETARY FOOD	02/21/2025	\$20.37	P
20250222	GPM SOUTHEAST LLC	FUEL	02/07/2025	\$60.42	P
20250223	GPM SOUTHEAST LLC	FUEL	02/17/2025	\$40.92	P
20250224	GPM SOUTHEAST LLC	FUEL	02/21/2025	\$41.00	P
20250225	MARSHFIELD LABS	LAB TESTS ORDERED	02/04/2025	\$12.75	P
20250226	MARSHFIELD CLINIC HEALTH SYSTEM	PROFESSIONAL SERVICES	03/13/2025	\$17,232.59	P
20250227	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	02/03/2025	\$31.62	P
20250228	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	02/03/2025	\$818.51	P
20250229	MCKESSON MEDICAL-SURGICAL	DIETARY SUUPLIES	02/04/2025	\$226.50	P
20250230	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	02/06/2025	\$4.59	P
20250231	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	02/10/2025	\$764.60	P
20250232	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	02/10/2025	\$4.59	P
20250233	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	02/19/2025	\$358.22	P
20250234	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	02/27/2025	\$8.75	P
20250235	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	02/27/2025	\$6.18	P
20250236	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	02/27/2025	\$1,581.47	P
20250237	AMAZON CAPITAL SERVICES	MAINTENANCE SUPPLIES	03/06/2025	\$42.98	P
20250238	ADVANCE AUTO PARTS	MAINTENANCE SUPPLIES	03/04/2025	\$18.60	P
20250239	DISH NETWORK	SATELITE TV SERVICE	03/04/2025	\$171.99	P
20250240	STAPLES ADVANTAGE	NURSING SUPPLIES	03/11/2025	\$46.72	P
20250241	STAFFENCY LLC	CONTRACT RN-WE 03.08.25	03/13/2025	\$5,985.00	P
20250242	WI DEPT OF HEALTH SERVICES	MONTHLY ASSESSMENT FEE	02/14/2025	\$5,440.00	P
20250243	WE ENERGIES	NATURAL GAS SERVICE	03/12/2025	\$7,831.85	P

NORWOOD HEALTH CENTER - APRIL 2025

20250210 - 20250332

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20250244	WPS	REFUND	03/14/2025	\$32.85	P
20250245	AMAZON CAPITAL SERVICES	RESIDENT SUPPLIES	03/14/2025	\$56.25	P
20250246	AMAZON CAPITAL SERVICES	MAINTENANCE SUPPLIES	03/18/2025	\$44.94	P
20250247	AMAZON CAPITAL SERVICES	PROJECT #20-25-003 & SUPPLIES	03/18/2025	\$206.57	P
20250248	AMAZON CAPITAL SERVICES	MAINTENANCE SUPPLIES	03/19/2025	\$7.52	P
20250249	BEAVER CREEK NURSERY & LANDSCAPING LLC	SNOW REMOVAL/LOT SALT-FEB	03/17/2025	\$2,932.50	P
20250250	CMG & ASSOCIATES INC	PROJECT #20-24-001	03/15/2025	\$8,586.88	P
20250251	MAINSTREAM FLUID & AIR LLC	PROJECT #20-25-003	03/18/2025	\$13,917.75	P
20250252	MENARDS-MARSHFIELD	MAINT SUPPLIES & EQUIP REPAIR	03/11/2025	\$345.66	P
20250253	MENARDS-MARSHFIELD	MAINTENANCE SUPPLIES	03/14/2025	\$78.85	P
20250254	NORWOOD HEALTH CENTER	RESIDENT NEED	03/14/2025	\$18.00	P
20250255	NORTHSTAR ENVIRONMENTAL TESTING LLC	PROJECT #20-24-001	11/06/2024	\$645.00	P
20250256	PINNACLE INNOVATIVE HEALTHCARE SOLUTIONS LLC	MDS TRAINING	02/28/2025	\$500.00	P
20250257	PITNEY BOWES	QUARTERLY LEASE	03/11/2025	\$168.24	P
20250258	POWER PAC INC	GROUND SUPPLIES & EQUIP REPAIR	03/14/2025	\$994.25	P
20250259	RON'S REFRIGERATION & AC INC	EQUIPMENT REPAIR	03/06/2025	\$1,054.25	P
20250260	STAPLES ADVANTAGE	OFFICE SUPPLIES	03/14/2025	\$435.12	P
20250261	STAFFENCY LLC	WE 03.15.25 & KEY REPLACE CRED	03/19/2025	\$2,931.00	P
20250262	U S WATER LLC	WATER MANAGEMENT	03/15/2025	\$244.00	P
20250263	WATERTECH OF AMERICA INC	WATER MANAGEMENT	03/18/2025	\$1,078.88	P
20250264	WIPFLI LLP	COST REPORTING	03/19/2025	\$11,925.00	P
20250265	ZORO TOOLS INC	PROJECT #20-25-003 & SUPPLIES	03/17/2025	\$380.66	P
20250266	ZORO TOOLS INC	MAINTENANCE SUPPLIES	03/19/2025	\$36.96	P
20250267	ZORO TOOLS INC	MAINTENANCE SUPPLIES	03/20/2025	\$111.19	P
20250268	US BANK	US BANK CHARGES 3.2025	02/18/2025	\$1,420.63	P
20250269	AMAZON CAPITAL SERVICES	MAINTENANCE SUPPLIES	03/21/2025	\$7.99	P
20250270	AMAZON CAPITAL SERVICES	PROJECT #20-25-003	03/25/2025	\$162.32	P
20250271	AMAZON CAPITAL SERVICES	NURSING SUPPLIES	03/28/2025	\$86.76	P
20250272	AMAZON CAPITAL SERVICES	RESIDENT SUPPLIES	03/31/2025	\$33.45	P
20250273	GAPPA SECURITY SOLUTIONS LLC	MAINTENANCE SUPPLIES	03/26/2025	\$183.22	P
20250274	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	03/07/2025	\$1,007.60	P
20250275	MCKESSON MEDICAL-SURGICAL	NURSING & DIETARY SUPPLIES	03/12/2025	\$460.89	P
20250276	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	03/12/2025	\$26.23	P
20250277	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	03/12/2025	\$229.04	P
20250278	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	03/18/2025	\$645.94	P
20250279	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	03/18/2025	\$11.70	P
20250280	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	03/19/2025	\$95.18	P
20250281	MENARDS-MARSHFIELD	MAINTENANCE SUPPLIES	03/20/2025	\$224.71	P
20250282	MENARDS-MARSHFIELD	MAINT & AUTO/TRUCK SUPPLIES	03/26/2025	\$455.65	P
20250283	PETTY CASH ACCOUNT (Norwood)	REPLENISH PETTY CASH	03/31/2025	\$49.09	P
20250284	STAPLES ADVANTAGE	OFFICE SUPPLIES	03/14/2025	(Voided)	P
20250285	STAFFENCY LLC	CONTRACT RN-WE 03.22.25	03/26/2025	\$6,566.25	P
20250286	STAFFENCY LLC	CONTRACT RN-WE 03.29.25	03/31/2025	\$6,523.75	P

NORWOOD HEALTH CENTER - APRIL 2025

20250210 - 20250332

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20250287	WOODFIELD INN & SUITES	HOTEL STAY	03/30/2025	\$79.99	P
20250288	AMAZON CAPITAL SERVICES	MAINTENANCE SUPPLIES	03/03/2025	\$39.44	P
20250289	HEALTH DIRECT PHARMACY SERVICES INC	PATIENT MEDICATIONS	03/31/2025	\$2,317.35	P
20250290	MARSHFIELD UTILITIES	WATER/SEWER/ELECTRICITY	03/31/2025	\$11,231.35	P
20250291	MARSHFIELD LABS	LAB TESTS ORDERED	04/02/2025	\$21.50	P
20250292	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	03/03/2025	\$250.16	P
20250293	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	03/06/2025	\$4,303.92	P
20250294	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	03/10/2025	\$501.62	P
20250295	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	03/13/2025	\$4,158.88	P
20250296	MARTIN BROS DISTRIBUTING CO INC	DIETARY SUPPLIES	03/15/2025	\$75.00	P
20250297	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	03/17/2025	\$488.43	P
20250298	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	03/20/2025	\$4,072.48	P
20250299	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	03/24/2025	\$331.36	P
20250300	MARTIN BROS DISTRIBUTING CO INC	LEASE	03/25/2025	\$250.00	P
20250301	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	03/27/2025	\$3,885.67	P
20250302	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	03/31/2025	\$247.50	P
20250303	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	03/03/2025	\$4,108.49	P
20250304	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	03/06/2025	\$2,567.00	P
20250305	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	03/10/2025	\$3,309.95	P
20250306	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD & SUPPLIES	03/13/2025	\$2,046.56	P
20250307	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD & SUPPLIES	03/17/2025	\$3,893.59	P
20250308	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	03/20/2025	\$2,098.43	P
20250309	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	03/24/2025	\$3,152.65	P
20250310	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	03/27/2025	\$1,019.27	P
20250311	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	03/31/2025	\$3,865.85	P
20250312	EXPERIAN HEALTH INC	CONTRACTED SERVICES	03/31/2025	\$170.34	P
20250313	REIGEL PLUMBING & HEATING INC	PROJECT #20-24-001	03/28/2025	\$3,998.45	P
20250314	STERICYCLE (Norwood)	CONFIDENTIAL SHREDDING SERVICE	03/25/2025	\$53.54	P
20250315	STAPLES ADVANTAGE	OFFICE SUPPLIES	03/14/2025	\$46.72	P
20250316	STAPLES ADVANTAGE	OFFICE SUPPLIES	03/14/2025	\$9.16	P
20250317	STAPLES ADVANTAGE	OFFICE SUPPLIES	03/14/2025	\$497.36	P
20250318	STAPLES ADVANTAGE	OFFICE SUPPLIES	03/20/2025	(\$10.22)	P
20250319	STAPLES ADVANTAGE	OFFICE SUPPLIES	03/14/2025	(\$23.93)	P
20250320	STAPLES ADVANTAGE	OFFICE SUPPLIES	03/14/2025	(\$212.45)	P
20250321	STAPLES ADVANTAGE	OFFICE SUPPLIES	03/14/2025	(\$48.53)	P
20250322	STAPLES ADVANTAGE	OFFICE SUPPLIES	03/14/2025	(\$84.98)	P
20250323	STAPLES ADVANTAGE	OFFICE SUPPLIES	03/14/2025	(\$9.16)	P
20250324	STAPLES ADVANTAGE	OFFICE SUPPLIES	03/18/2025	(\$46.72)	P
20250325	STAPLES ADVANTAGE	OFFICE SUPPLIES	03/26/2025	\$30.24	P
20250326	WI DEPT OF JUSTICE (PO Box 93970)	EE BACKGROUND CHECKS	03/31/2025	\$45.00	P
20250327	AMAZON CAPITAL SERVICES	RESIDENT SUPPLIES	04/02/2025	\$14.96	P
20250328	AMAZON CAPITAL SERVICES	MAINTENANCE SUPPLIES	04/03/2025	\$28.04	P
20250329	AMAZON CAPITAL SERVICES	ACTIVITIES SUPPLIES	04/04/2025	\$51.43	P
20250330	SOLARUS	PHONE/FAX SERVICE	04/01/2025	\$137.53	P

NORWOOD HEALTH CENTER - APRIL 2025

20250210 - 20250332

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20250331	STERLING WATER INC	EQUIPMENT RENTAL	03/31/2025	\$24.00	P
20250332	ZORO TOOLS INC	PROJECT #20-25-003	04/07/2025	\$191.99	P
<b>Grand Total:</b>				<b>\$169,549.15</b>	

Signatures

Committee Chair:

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Committee Member:

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Committee Member:

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Committee Member:

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Committee Member:

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Committee Member:

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Committee Member:

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Committee Member:

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Committee Member:

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**Request for out of state travel for Health Officer and HHSC Chair to attend the  
National Association of Counties 2025 Annual Conference**

**July 10-14, 2025 in Philadelphia, Pennsylvania**

***All expenses paid with grant funds.***

As you may recall, Sue Smith was selected to serve on the National Association of Counties (NACo) Health and Human Services Policy Steering Committee as well as the Opioid Solutions Leadership Network. She has also been appointed to the Rural Action Caucus. These groups typically meet virtually, and this conference offers an opportunity to have in-person meetings with others from across the country.

The National Association of Counties (NACo) Annual Conference is the premier gathering of elected and appointed officials from the nation's 3,069 counties, parishes and boroughs. Conference content includes discussion of federal policies impacting counties, workshops lifting up county best practices, engaging general sessions, and more. NACo members also have the opportunity to influence the association's direction and future during the Annual Business Meeting on the final day of the conference. We can divide and conquer the presentations that are applicable to public health and human services efforts. There are many public health and human services educational breakout sessions throughout the duration of conference.

**Estimated Expenses**

Hotel: \$1500 plus taxes and any fees (one room to be shared)

Airfare: \$1000

Transportation between airport and hotel: \$100

Registration: \$550 (Sue) + \$100 (Donna/Guest)

Meals and Mileage: \$300

All expenses would be paid with grant funding. No tax levy would be used for this conference opportunity.



**WOOD COUNTY  
CAPITAL IMPROVEMENT PLAN  
2026-2030**

<b>#1</b>	Department #	Year	Project #	
<b>PROJECT #</b>	12	26	-001	1226-001
<b>PROJECT NAME:</b>	Simons Desigo Building Controls			
<b>START DATE:</b>	1/1/2026			
<b>END DATE:</b>	12/31/2026			

TOTAL PROJECT COSTS: \$ 94,000

<b>#2</b>	DEPARTMENT	12	Edgewater
	CONTACT PERSON	Ron Landwehr	
	TYPE	Building Improvements	
	USEFUL LIFE	10- 20	
	CATEGORY	Building	
	PRIORITY	Necessary	

**PROJECT DESCRIPTION:**

This is the final phase of the Simons Desigo Building Controls system which monitors and controls all HVAC systems, domestic hot water systems, and conducts alerts to maintenance staff when systems are not operating at required parameters. This system will ensure that all necessary life safety and temperature controls are in place to ensure proper resident care. This system allows maintenance staff access to necessary information through their computer. After this phase the entire campus is on the Desigo System.

**PROJECT ALTERNATIVES:**

Alternatives are to not have monitoring systems in place, and if there is an equipment malfunction, maintenance will not know immediately, however wait for staff to report issues with heat or water temps to maintenance.

**RELATIONSHIP TO OTHER PROJECTS:**

Yes, Edgewater 2025 CIP Project 002 Desigo Building Controls Phase 1

**PROJECT JUSTIFICATION**      Priority from Above      **Necessary**

The system will provide prompt notification to maintenance staff in the event of a failure of HVAC component or domestic hot water system temperatures. Additionally, if temperatures fall outside of a set parameter for patient safety, notifications will occur to maintenance staff which will pin-point area of concern.

**Expenditure Schedule**

PRIOR TOTAL

	2026	2027	2028	2029	2030	TOTAL	FUTURE TOTAL
Planning/Design						-	
Land Improvement						-	
Construction/Maintenance	94,000					94,000	
Equip/Vehicles/Furniture						-	
Other						-	
	\$ 94,000	\$ -	\$ -	\$ -	\$ -	\$ 94,000	

**Funding Sources**

PRIOR TOTAL

	2026	2027	2028	2029	2030	TOTAL	FUTURE TOTAL
Tax Levy						-	
Debt	94,000					94,000	
State/Federal Grant						-	
Departmental Rent						-	
User Fees						-	
Donations & Contributions						-	
Other						-	
	\$ 94,000	\$ -	\$ -	\$ -	\$ -	\$ 94,000	

**OPERATIONAL IMPACT/OTHER**

**Operating Budget Impact**

PRIOR TOTAL

	2026	2027	2028	2029	2030	TOTAL	FUTURE TOTAL
Salaries & Fringes						-	
Professional Services						-	
Supplies/Materials						-	
Depreciation						-	
Other (Insurance, Utilities)						-	
Principal & Interest						-	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

**WOOD COUNTY  
CAPITAL IMPROVEMENT PLAN  
2026-2030**

<b>#1</b>	Department #	Year	Project #	
	12	26	-002	1226-002
	<b>PROJECT NAME:</b> 500 Wing Fire Sprinkler System Riser Backflow Preventor			
	<b>START DATE:</b> 1/1/2026			
	<b>END DATE:</b> 12/31/2026			

TOTAL PROJECT COSTS: \$ 18,000

<b>#2</b>	DEPARTMENT	12	Edgewater
	CONTACT PERSON	Ron Landwehr	
	TYPE	Building Improvements	
	USEFUL LIFE	10- 20	
	CATEGORY	Building	
	PRIORITY	Necessary	

**PROJECT DESCRIPTION:**

**#3** This is replace the existing fire sprinkler system riser on the 400 / 500 unit which is over half of the facility. The current system is from 2002 and the backflow preventor check valve must be replaced by 2028 to be in compliance with current code. As this system is over 20 years of age it is necessary to be proactive prior to any potential failure.

**PROJECT ALTERNATIVES:**

**#4** No alternatives

**RELATIONSHIP TO OTHER PROJECTS:**

**#5** None

**PROJECT JUSTIFICATION** Priority from Above **Necessary**

**#6** Current Fire Sprinkler Riser is from 2002 and backflow preventor check valve must be replaced by 2028 to ensure compliance. The unit is over 20 years of age and needs to be replaced prior to any anticipated failure of the backflow preventor.

**#7 Expenditure Schedule**

PRIOR TOTAL

	2026	2027	2028	2029	2030	TOTAL
Planning/Design						-
Land Improvement						-
Construction/Maintenance	18,000					18,000
Equip/Vehicles/Furniture						-
Other						-
	\$ 18,000	\$ -	\$ -	\$ -	\$ -	\$ 18,000

FUTURE TOTAL

**#8 Funding Sources**

PRIOR TOTAL

	2026	2027	2028	2029	2030	TOTAL
Tax Levy						-
Debt	18,000					18,000
State/Federal Grant						-
Departmental Rent						-
User Fees						-
Donations & Contributions						-
Other						-
	\$ 18,000	\$ -	\$ -	\$ -	\$ -	\$ 18,000

FUTURE TOTAL

**#9 OPERATIONAL IMPACT/OTHER**

**Operating Budget Impact**

PRIOR TOTAL

	2026	2027	2028	2029	2030	TOTAL
Salaries & Fringes						-
Professional Services						-
Supplies/Materials						-
Depreciation						-
Other (Insurance, Utilities)						-
Principal & Interest						-
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

FUTURE TOTAL

**WOOD COUNTY  
CAPITAL IMPROVEMENT PLAN  
2026-2030**

<b>#1</b>	Department #	Year	Project #	
<b>PROJECT #</b>	12	26	-003	1226-003
<b>PROJECT NAME:</b>	Waste Pit Pumps			
<b>START DATE:</b>	1/1/2026			
<b>END DATE:</b>	12/31/2026			

TOTAL PROJECT COSTS: \$ 16,000

<b>#2</b>	DEPARTMENT	12	Edgewater
	CONTACT PERSON	Ron Landwehr	
	TYPE	Building Improvements	
	USEFUL LIFE	10- 20	
	CATEGORY	Building	
	PRIORITY	Necessary	

**PROJECT DESCRIPTION:**

**#3** This is to replace the waste pit pumps for sewage in the basement of the 500 wing. Current pumps were installed in 2014 and life expectancy of the pumps are 14 years. This is to proactively replace the pumps prior to any system failure.

**PROJECT ALTERNATIVES:**

**#4** No alternatives

**RELATIONSHIP TO OTHER PROJECTS:**

**#5** None

**PROJECT JUSTIFICATION**      Priority from Above      **Necessary**

**#6** Current waste pit pumps are nearing life expectancy. The pumps will need to be replaced or they could fail which will result in sewage backup in the basement of the 500 wing.

**#7 Expenditure Schedule**

PRIOR TOTAL

	2026	2027	2028	2029	2030	TOTAL
Planning/Design						-
Land Improvement						-
Construction/Maintenance	16,000					16,000
Equip/Vehicles/Furniture						-
Other						-
	\$ 16,000	\$ -	\$ -	\$ -	\$ -	\$ 16,000

FUTURE TOTAL

**#8 Funding Sources**

PRIOR TOTAL

	2026	2027	2028	2029	2030	TOTAL
Tax Levy						-
Debt	16,000					16,000
State/Federal Grant						-
Departmental Rent						-
User Fees						-
Donations & Contributions						-
Other						-
	\$ 16,000	\$ -	\$ -	\$ -	\$ -	\$ 16,000

FUTURE TOTAL

**#9 OPERATIONAL IMPACT/OTHER**

**Operating Budget Impact**

PRIOR TOTAL

	2026	2027	2028	2029	2030	TOTAL
Salaries & Fringes						-
Professional Services						-
Supplies/Materials						-
Depreciation						-
Other (Insurance, Utilities)						-
Principal & Interest						-
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

FUTURE TOTAL

**WOOD COUNTY  
CAPITAL IMPROVEMENT PLAN  
2026-2030**

<b>#1</b>	Department #	Year	Project #
	12	26	-004
	1226-004		
	PROJECT NAME: OmniTrainer Rehabilitation Machine		
	START DATE: 1/1/2026		
END DATE:		12/31/2026	

TOTAL PROJECT COSTS: \$ 10,100

<b>#2</b>	DEPARTMENT	12	Edgewater
	CONTACT PERSON	Joanne Rodriguez	
	TYPE	Equipment	
	USEFUL LIFE	10- 20	
	CATEGORY	Major Equipment	
	PRIORITY	Desirable	

**PROJECT DESCRIPTION:**

**#3** OmniTrainer Rehabilitation machine is specifically designed for physical and neurological rehabilitation exercises. The OmniTrainer machine utilizes both Passive and Active training modes, with RPM and power levels adjusted to automatically change between Active and Passive Modes. The OmniTrainer provides smooth bi-directional resistance, allowing increased muscle activation. The resistance can be adjusted by increments of 1 up to level 15 for either upper or lower body training. The workout report function using the computer-loaded software, allows users to track their progress displaying total time, total distance, number of spasms, percent Active vs. Passive training, and percent Left vs. Right power at the end of the training session.

**PROJECT ALTERNATIVES:**

**#4** None

**RELATIONSHIP TO OTHER PROJECTS:**

**#5** N/A

**PROJECT JUSTIFICATION**      Priority from Above      **Desirable**

**#6** The OmniTrainer will be a new piece of equipment for Edgewater Haven's therapy department. The OmniTrainer will be used to improve resident care as well as the quality of therapy services in residents for short-term rehabilitation and long term residents to ensure proper functioning of activities of daily living. By incorporating this machine in Edgewater Haven's operation, the therapy department will be able to treat a wider range of resident abilities (i.e. high functioning vs. dependent on staff for ADLs) which in result will be a tool to improve therapy caseload which will positively affect Medicare revenues for the facility.

**#7 Expenditure Schedule**

PRIOR TOTAL

	2026	2027	2028	2029	2030	TOTAL
Planning/Design						-
Land Improvement						-
Construction/Maintenance						-
Equip/Vehicles/Furniture	10,100					10,100
Other						-
	\$ 10,100	\$ -	\$ -	\$ -	\$ -	\$ 10,100

FUTURE TOTAL

**#8 Funding Sources**

PRIOR TOTAL

	2026	2027	2028	2029	2030	TOTAL
Tax Levy						-
Debt	10,100					10,100
State/Federal Grant						-
Departmental Rent						-
User Fees						-
Donations & Contributions						-
Other						-
	\$ 10,100	\$ -	\$ -	\$ -	\$ -	\$ 10,100

FUTURE TOTAL

**#9 OPERATIONAL IMPACT/OTHER**

**Operating Budget Impact**

PRIOR TOTAL

	2026	2027	2028	2029	2030	TOTAL
Salaries & Fringes						-
Professional Services						-
Supplies/Materials						-
Depreciation						-
Other (Insurance, Utilities)						-
Principal & Interest						-
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

FUTURE TOTAL

**WOOD COUNTY  
CAPITAL IMPROVEMENT PLAN  
2026-2030**

<b>#1</b>	Department #	Year	Project #	
	12	26	-005	1226-005
	<b>PROJECT NAME:</b> Asphalt Sealcoating a Striping			
	<b>START DATE:</b> 1/1/2026			
	<b>END DATE:</b> 12/31/2026			

TOTAL PROJECT COSTS: \$ 26,000

<b>#2</b>	DEPARTMENT	12	Edgewater	
	CONTACT PERSON	Ron Landwehr		
	TYPE	Building Improvements		
	USEFUL LIFE	5 - 10		
	CATEGORY	Other		
	PRIORITY	Necessary		

**PROJECT DESCRIPTION:**

#3 Asphalt sealcoating and striping of all parking lots and driveways at Edgewater Haven. Sealcoating and Striping was last completed in 2021. For preventative maintenance, sealcoating is recommended every 5 years to maintain the integrity of the asphalt.

**PROJECT ALTERNATIVES:**

#4 None

**RELATIONSHIP TO OTHER PROJECTS:**

#5 None

**PROJECT JUSTIFICATION** Priority from Above **Necessary**

#6 Sealcoating was last completed in 2021 and should be re-sealcoated every five years. If sealcoating maintenance schedule is not kept, the asphalt is prone to cracking and will deteriorate, which would cost more funds in the long term in total parking lot replacement.

**#7 Expenditure Schedule**

PRIOR TOTAL

	2026	2027	2028	2029	2030	TOTAL
Planning/Design						-
Land Improvement						-
Construction/Maintenance	26,000					26,000
Equip/Vehicles/Furniture						-
Other						-
	\$ 26,000	\$ -	\$ -	\$ -	\$ -	\$ 26,000

FUTURE TOTAL

**#8 Funding Sources**

PRIOR TOTAL

	2026	2027	2028	2029	2030	TOTAL
Tax Levy						-
Debt	26,000					26,000
State/Federal Grant						-
Departmental Rent						-
User Fees						-
Donations & Contributions						-
Other						-
	\$ 26,000	\$ -	\$ -	\$ -	\$ -	\$ 26,000

FUTURE TOTAL

**#9 OPERATIONAL IMPACT/OTHER**

**Operating Budget Impact**

PRIOR TOTAL

	2026	2027	2028	2029	2030	TOTAL
Salaries & Fringes						-
Professional Services						-
Supplies/Materials						-
Depreciation						-
Other (Insurance, Utilities)						-
Principal & Interest						-
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

FUTURE TOTAL

**WOOD COUNTY  
CAPITAL IMPROVEMENT PLAN  
2026-2030**

<b>#1</b>	Department #	Year	Project #	
<b>PROJECT #</b>	12	26	-006	1226-006
<b>PROJECT NAME:</b>	Administrative Wing Carpeting			
<b>START DATE:</b>	1/1/2026			
<b>END DATE:</b>	12/31/2026			

TOTAL PROJECT COSTS: \$ 26,500

<b>#2</b>	DEPARTMENT	12	Edgewater
	CONTACT PERSON	Ron Landweht	
	TYPE	Building Improvements	
	USEFUL LIFE	10- 20	
	CATEGORY	Building	
	PRIORITY	Necessary	

**PROJECT DESCRIPTION:**

**#3** This is to replace carpeting in the main lobby area, the ramps to the 300 wing, and conference room carpeting. This does not include offices. Carpet was installed in 2014 and is showing wear patterns in the lobby and conference room. The ramp areas are beginning to separate, in which maintenance has been gluing down to remove trip hazard, however ramp seams continue to separate.

**PROJECT ALTERNATIVES:**

**#4** To not replace carpeting this year, however it will continue to wear and areas that are separating will create a fall / trip hazard

**RELATIONSHIP TO OTHER PROJECTS:**

**#5** None

**PROJECT JUSTIFICATION** Priority from Above **Necessary**

**#6** Current carpeting was installed in 2014 and is showing wear patterns. The ramps to and from the 300 wing are being identified as potential problems as the seams are separating and create trip hazards. Maintenance glues seams, however due to age of carpet the seams continue to separate. The lobby is the first impression for any visitors to Edgewater Haven and worn carpet may impact the first impression of the facility for tours of new potential residents.

**#7 Expenditure Schedule**

PRIOR TOTAL

	2026	2027	2028	2029	2030	TOTAL
Planning/Design						-
Land Improvement						-
Construction/Maintenance	26,500					26,500
Equip/Vehicles/Furniture						-
Other						-
	\$ 26,500	\$ -	\$ -	\$ -	\$ -	\$ 26,500

FUTURE TOTAL

**#8 Funding Sources**

PRIOR TOTAL

	2026	2027	2028	2029	2030	TOTAL
Tax Levy						-
Debt	26,500					26,500
State/Federal Grant						-
Departmental Rent						-
User Fees						-
Donations & Contributions						-
Other						-
	\$ 26,500	\$ -	\$ -	\$ -	\$ -	\$ 26,500

FUTURE TOTAL

**#9 OPERATIONAL IMPACT/OTHER**

**Operating Budget Impact**

PRIOR TOTAL

	2026	2027	2028	2029	2030	TOTAL
Salaries & Fringes						-
Professional Services						-
Supplies/Materials						-
Depreciation						-
Other (Insurance, Utilities)						-
Principal & Interest						-
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

FUTURE TOTAL

**WOOD COUNTY  
CAPITAL IMPROVEMENT PLAN  
2026-2030**

<b>#1</b>	Department #	Year	Project #	
<b>PROJECT #</b>	12	27	-001	1227-001
<b>PROJECT NAME:</b>	CBRF Conversion			
<b>START DATE:</b>	1/1/2027			
<b>END DATE:</b>	12/31/2027			

TOTAL PROJECT COSTS: \$ 2,200,000

<b>#2</b>	DEPARTMENT	12	Edgewater
	CONTACT PERSON	Justin Cieslewicz	
	TYPE	Building Improvements	
	USEFUL LIFE	Beyond 20	
	CATEGORY	Building	
	PRIORITY	Necessary	

**PROJECT DESCRIPTION:**

#3 Conversion of the 500 Wing from Skilled Nursing to Assisted Living Community Based Residential Facility (CBRF). The CBRF will allow Edgewater Haven to expand its services and meet the demands of the aging population of Wood County. The CBRF will also be fiscally responsible as the CBRF is projected to reduce the Edgewater Haven tax levy by an estimated \$900,000 over a five year period.

**PROJECT ALTERNATIVES:**

#4 None

**RELATIONSHIP TO OTHER PROJECTS:**

#5 None

**PROJECT JUSTIFICATION**      Priority from Above      **Necessary**

#6 Edgewater Haven currently has under utilized space. A study from Forward Analytics identified the trend the aging demographics of our state and noted that there is not enough assisted living facilities to meet this demand. Edgewater engaged with Wipfli to determine the financial feasibility of a CBRF on it's campus, in which the CBRF will have a positive impact on the financial operations of the facility. Additionally the CBRF would allow Edgewater to care for a high number of residents and utilize all space on the campus which will be a resource to the residents of Wood County.

**#7 Expenditure Schedule**

PRIOR TOTAL

	2026	2027	2028	2029	2030	TOTAL
Planning/Design						-
Land Improvement						-
Construction/Maintenance		2,200,000				2,200,000
Equip/Vehicles/Furniture						-
Other						-
	\$ -	\$ 2,200,000	\$ -	\$ -	\$ -	\$ 2,200,000

FUTURE TOTAL

**#8 Funding Sources**

PRIOR TOTAL

	2026	2027	2028	2029	2030	TOTAL
Tax Levy						-
Debt		2,200,000				2,200,000
State/Federal Grant						-
Departmental Rent						-
User Fees						-
Donations & Contributions						-
Other						-
	\$ -	\$ 2,200,000	\$ -	\$ -	\$ -	\$ 2,200,000

FUTURE TOTAL

**#9 OPERATIONAL IMPACT/OTHER**

**Operating Budget Impact**

PRIOR TOTAL

	2026	2027	2028	2029	2030	TOTAL
Salaries & Fringes						-
Professional Services						-
Supplies/Materials						-
Depreciation						-
Other (Insurance, Utilities)						-
Principal & Interest						-
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

FUTURE TOTAL

**WOOD COUNTY  
CAPITAL IMPROVEMENT PLAN  
2026-2030**

<b>#1</b>	Department #	Year	Project #	
	PROJECT #	12	27	-002
	PROJECT NAME:	400 Wing South Renovation		
	START DATE:	1/1/2027		
	END DATE:	12/31/2027		

<b>#2</b>	DEPARTMENT	12	Edgewater
	CONTACT PERSON	Justin Cieslewicz	
	TYPE	Building Improvements	
	USEFUL LIFE	Beyond 20	
	CATEGORY	Building	
	PRIORITY	Necessary	

TOTAL PROJECT COSTS: \$ 500,000

**PROJECT DESCRIPTION:**

**#3** 400 wing south will be the only part of the facility that has not received a remodel. With the potential conversion of the 500 wing to CBRF, 400 wing should be remodeled to a small skilled nursing memory care unit to care for residents with Alzheimer's and other dementias. To prepare the unit secure doors will need to be installed, a nursing work station will need to be incorporated, and a tub room will need to be installed. Based off other quotes \$500,000 will be sufficient for the planning and design of a memory care remodel on the 400 south wing.

**PROJECT ALTERNATIVES:**

**#4** If 500 wing becomes CBRF and 400 wing south does get remodeled into a memory care unit, there will not be a designated memory care unit at Edgewater Haven.

**RELATIONSHIP TO OTHER PROJECTS:**

**#5** None

**PROJECT JUSTIFICATION**      Priority from Above      **Necessary**

**#6** The 500 wing is currently the memory care wing. If the 500 wing is converted into CBRF, 400 wing south will be an ideal unit for a skilled memory care unit to ensure that residents with Alzheimer's and other dementia are not co-mingled with non-demented residents. Also a memory care unit is a marketing point for Edgewater Haven for families who's loved ones need this specific care.

**#7 Expenditure Schedule**

PRIOR TOTAL

	2026	2027	2028	2029	2030	TOTAL
Planning/Design						-
Land Improvement						-
Construction/Maintenance		500,000				500,000
Equip/Vehicles/Furniture						-
Other						-
	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ 500,000

FUTURE TOTAL

**#8 Funding Sources**

PRIOR TOTAL

	2026	2027	2028	2029	2030	TOTAL
Tax Levy						-
Debt		500,000				500,000
State/Federal Grant						-
Departmental Rent						-
User Fees						-
Donations & Contributions						-
Other						-
	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ 500,000

FUTURE TOTAL

**#9 OPERATIONAL IMPACT/OTHER**

**Operating Budget Impact**

PRIOR TOTAL

	2026	2027	2028	2029	2030	TOTAL
Salaries & Fringes						-
Professional Services						-
Supplies/Materials						-
Depreciation						-
Other (Insurance, Utilities)						-
Principal & Interest						-
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

FUTURE TOTAL

**WOOD COUNTY  
CAPITAL IMPROVEMENT PLAN  
2026-2030**

<b>#1</b>	Department #	Year	Project #	
<b>PROJECT #</b>	12	28	-001	1228-001
<b>PROJECT NAME:</b>	300 Wing Roof			
<b>START DATE:</b>	1/1/2028			
<b>END DATE:</b>	12/31/2028			

TOTAL PROJECT COSTS: \$ 175,000

<b>#2</b>	DEPARTMENT	12	Edgewater
	CONTACT PERSON	Ron Landwehr	
	TYPE	Building Improvements	
	USEFUL LIFE	Beyond 20	
	CATEGORY	Building	
	PRIORITY	Necessary	

**PROJECT DESCRIPTION:**

**#3** This is a replacement of the roof over the 300 unit. The 300 unit was built in 1951 and the current roof is over 40 years old. This roof will need to be replaced prior to failing.

**PROJECT ALTERNATIVES:**

**#4** None, the roof is plywood material with tar and river rock. Once plywood deteriorates it will cause leaks on investment.

**RELATIONSHIP TO OTHER PROJECTS:**

**#5** N/A

**PROJECT JUSTIFICATION**      Priority from Above      **Necessary**

**#6** By replacing roof before leaks it will ensure the integrity of the building. Without replacement of roof deterioration will occur to the building.

**#7 Expenditure Schedule**

PRIOR TOTAL

	2026	2027	2028	2029	2030	TOTAL
Planning/Design						-
Land Improvement						-
Construction/Maintenance			175,000			175,000
Equip/Vehicles/Furniture						-
Other						-
	\$ -	\$ -	\$ 175,000	\$ -	\$ -	\$ 175,000

FUTURE TOTAL

**#8 Funding Sources**

PRIOR TOTAL

	2026	2027	2028	2029	2030	TOTAL
Tax Levy						-
Debt			175,000			175,000
State/Federal Grant						-
Departmental Rent						-
User Fees						-
Donations & Contributions						-
Other						-
	\$ -	\$ -	\$ 175,000	\$ -	\$ -	\$ 175,000

FUTURE TOTAL

**#9 OPERATIONAL IMPACT/OTHER**

**Operating Budget Impact**

PRIOR TOTAL

	2026	2027	2028	2029	2030	TOTAL
Salaries & Fringes						-
Professional Services						-
Supplies/Materials						-
Depreciation						-
Other (Insurance, Utilities)						-
Principal & Interest						-
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

FUTURE TOTAL

**WOOD COUNTY  
CAPITAL IMPROVEMENT PLAN  
2026-2030**

<b>#1</b>	Department #	Year	Project #	
<b>PROJECT #</b>	12	29	-001	1229-001
<b>PROJECT NAME:</b>	400 Wing Roof			
<b>START DATE:</b>	1/1/2029			
<b>END DATE:</b>	12/31/2029			

TOTAL PROJECT COSTS: \$ 100,000

<b>#2</b>	DEPARTMENT	12	Edgewater
	CONTACT PERSON	Ron Landwehr	
	TYPE	Building Improvements	
	USEFUL LIFE	Beyond 20	
	CATEGORY	Building	
	PRIORITY	Future Consideration	

**PROJECT DESCRIPTION:**

#3 This is a replacement of the roof over the 400 unit. The 400 unit was built in 1972 and the current roof is over 40 years old. This roof is structurally sound but placing as a future consideration.

**PROJECT ALTERNATIVES:**

#4 None

**RELATIONSHIP TO OTHER PROJECTS:**

#5 28 - 1 300 Wing Roof in 2028

**PROJECT JUSTIFICATION**      Priority from Above      **Future Consideration**

#6 Roof is over 40 years old. The roof is structurally sound, but placing as future consideration.

**#7 Expenditure Schedule**

PRIOR TOTAL

	2026	2027	2028	2029	2030	TOTAL
Planning/Design						-
Land Improvement						-
Construction/Maintenance				100,000		100,000
Equip/Vehicles/Furniture						-
Other						-
	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000

FUTURE TOTAL

**#8 Funding Sources**

PRIOR TOTAL

	2026	2027	2028	2029	2030	TOTAL
Tax Levy						-
Debt				100,000		100,000
State/Federal Grant						-
Departmental Rent						-
User Fees						-
Donations & Contributions						-
Other						-
	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000

FUTURE TOTAL

**#9 OPERATIONAL IMPACT/OTHER**

**Operating Budget Impact**

PRIOR TOTAL

	2026	2027	2028	2029	2030	TOTAL
Salaries & Fringes						-
Professional Services						-
Supplies/Materials						-
Depreciation						-
Other (Insurance, Utilities)						-
Principal & Interest						-
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

FUTURE TOTAL

**WOOD COUNTY  
CAPITAL IMPROVEMENT PLAN  
2026-2030**

<b>#1</b>	Department #	Year	Project #	
	12	29	-002	1229-002
	<b>PROJECT NAME:</b> Emergency Generator Cooling System Upgrade			
	<b>START DATE:</b> 1/1/2029			
	<b>END DATE:</b> 12/31/2029			

TOTAL PROJECT COSTS: \$ 15,000

<b>#2</b>	DEPARTMENT	12	Edgewater
	CONTACT PERSON	Ron Landwehr	
	TYPE	Equipment	
	USEFUL LIFE	10- 20	
	CATEGORY	Major Equipment	
	PRIORITY	Necessary	

**PROJECT DESCRIPTION:**

**#3** This is to provide necessary preventative maintenance and upgrade the cooling system of the generator to ensure that it works sufficiently in the future. Generator was purchased / installed in 2006 and cooling system will need to be upgraded by 2029.

**PROJECT ALTERNATIVES:**

**#4** None

**RELATIONSHIP TO OTHER PROJECTS:**

**#5** None

**PROJECT JUSTIFICATION** Priority from Above **Necessary**

**#6** Generator Cooling System upgrade will ensure functionality of the generator. Generator was installed in 2006 and cooling system is original. By upgrading the cooling system we can ensure that Generator runs efficiently for another 20 plus years.

**#7 Expenditure Schedule**

PRIOR TOTAL

	2026	2027	2028	2029	2030	TOTAL
Planning/Design						-
Land Improvement						-
Construction/Maintenance						-
Equip/Vehicles/Furniture				15,000		15,000
Other						-
	\$ -	\$ -	\$ -	\$ 15,000	\$ -	\$ 15,000

FUTURE TOTAL

**#8 Funding Sources**

PRIOR TOTAL

	2026	2027	2028	2029	2030	TOTAL
Tax Levy						-
Debt				15,000		15,000
State/Federal Grant						-
Departmental Rent						-
User Fees						-
Donations & Contributions						-
Other						-
	\$ -	\$ -	\$ -	\$ 15,000	\$ -	\$ 15,000

FUTURE TOTAL

**#9 OPERATIONAL IMPACT/OTHER**

**Operating Budget Impact**

PRIOR TOTAL

	2026	2027	2028	2029	2030	TOTAL
Salaries & Fringes						-
Professional Services						-
Supplies/Materials						-
Depreciation						-
Other (Insurance, Utilities)						-
Principal & Interest						-
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

FUTURE TOTAL

**WOOD COUNTY  
CAPITAL IMPROVEMENT PLAN  
2026-2030**

<b>#1</b>	Department #	Year	Project #	
<b>PROJECT #</b>	12	30	-001	1230-001
<b>PROJECT NAME:</b>	500 Wing Roof			
<b>START DATE:</b>	1/1/2030			
<b>END DATE:</b>	12/31/2030			

TOTAL PROJECT COSTS: \$ 100,000

<b>#2</b>	DEPARTMENT	12	Edgewater
	CONTACT PERSON	Ron Landwehr	
	TYPE	Building Improvements	
	USEFUL LIFE	Beyond 20	
	CATEGORY	Building	
	PRIORITY	Future Consideration	

**PROJECT DESCRIPTION:**

#3 This is a replacement of the roof over the 500 unit. The 500 unit was built in 1980 and the current roof is over 40 years old. This roof is structurally sound but is being placed as a future consideration

**PROJECT ALTERNATIVES:**

#4 None

**RELATIONSHIP TO OTHER PROJECTS:**

#5 28 - 1 300 Wing Roof and 29 - 1 400 Wing Roof

**PROJECT JUSTIFICATION**      Priority from Above      Future Consideration

#6 Roof is over 40 years old. The roof is structurally sound, but placing as future consideration.

**#7 Expenditure Schedule**

PRIOR TOTAL

	2026	2027	2028	2029	2030	TOTAL
Planning/Design						-
Land Improvement						-
Construction/Maintenance					100,000	100,000
Equip/Vehicles/Furniture						-
Other						-
	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000

FUTURE TOTAL

**#8 Funding Sources**

PRIOR TOTAL

	2026	2027	2028	2029	2030	TOTAL
Tax Levy						-
Debt					100,000	100,000
State/Federal Grant						-
Departmental Rent						-
User Fees						-
Donations & Contributions						-
Other						-
	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000

FUTURE TOTAL

**#9 OPERATIONAL IMPACT/OTHER**

**Operating Budget Impact**

PRIOR TOTAL

	2026	2027	2028	2029	2030	TOTAL
Salaries & Fringes						-
Professional Services						-
Supplies/Materials						-
Depreciation						-
Other (Insurance, Utilities)						-
Principal & Interest						-
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

FUTURE TOTAL

**WOOD COUNTY  
CAPITAL IMPROVEMENT PLAN  
2026-2030**

<b>#1</b>	<b>PROJECT #</b>	20	26	-001	2026-001
	<b>PROJECT NAME:</b>	Water Pipe Replacement Phase 3			
	<b>START DATE:</b>				
	<b>END DATE:</b>				

TOTAL PROJECT COSTS: \$ 4,250,000

<b>#2</b>	<b>DEPARTMENT</b>	20	Norwood
	<b>CONTACT PERSON</b>	Lee Ackerman	
	<b>TYPE</b>	Building Improvements	
	<b>USEFUL LIFE</b>	Beyond 20	
	<b>CATEGORY</b>	Building	
	<b>PRIORITY</b>	Urgent	

**PROJECT DESCRIPTION:**

Phase 3 of 3 to replace deteriorating galvanized water pipe, sewer lines, and any fixtures or finishes disrupted by that process.

**PROJECT ALTERNATIVES:**

Postpone replacement. Due to contaminants identified in the water supply, postponing would allow pipes to continue to deteriorate and require extended flushing and filtering to prevent potential illness. This could result in serious injury, financial liability, and/or death.

**RELATIONSHIP TO OTHER PROJECTS:**

Phase 3 of 3. The first phase was planning, design, and plan approval, the second was the start of pipe replacement, and the third to complete.

**PROJECT JUSTIFICATION**      Priority from Above      **Urgent**

The Wood County Annex and Health Center has original galvanized steel pipes installed in 1973 for distribution of potable water throughout the facility. These pipes have deteriorated over time which allows for sediment and biofilm to build up creating an environment that supports bacteria growth. Also, many of the cast iron and galvanized sewer and vent pipes have deteriorated. Norwood is currently spending large resources to temporarily manage this issue. Cost estimates were given by the design engineer and its contracted architectural firm following numerous site visits, discussions, and from the design planning process.

**Expenditure Schedule**

PRIOR TOTAL

	2026	2027	2028	2029	2030	TOTAL	FUTURE TOTAL
Planning/Design						-	
Land Improvement						-	
Construction/Maintenance	4,250,000					4,250,000	
Equip/Vehicles/Furniture						-	
Other						-	
	\$ 4,250,000	\$ -	\$ -	\$ -	\$ -	\$ 4,250,000	

**Funding Sources**

PRIOR TOTAL

	2026	2027	2028	2029	2030	TOTAL	FUTURE TOTAL
Tax Levy						-	
Debt	4,250,000					4,250,000	
State/Federal Grant						-	
Departmental Rent						-	
User Fees						-	
Donations & Contributions						-	
Other						-	
	\$ 4,250,000	\$ -	\$ -	\$ -	\$ -	\$ 4,250,000	

**OPERATIONAL IMPACT/OTHER**

**Operating Budget Impact**

PRIOR TOTAL

	2026	2027	2028	2029	2030	TOTAL	FUTURE TOTAL
Salaries & Fringes						-	
Professional Services						-	
Supplies/Materials						-	
Depreciation						-	
Other (Insurance, Utilities)						-	
Principal & Interest						-	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

**WOOD COUNTY  
CAPITAL IMPROVEMENT PLAN  
2026-2030**

<b>#1</b>	Department #	Year	Project #	
	20	26	2	20262
	<b>PROJECT NAME:</b>			
	Admissions Nurse Call System			
	<b>START DATE:</b>			
<b>END DATE:</b>				

TOTAL PROJECT COSTS: \$ 110,000

<b>#2</b>	DEPARTMENT	20	Norwood
	CONTACT PERSON	Lee Ackerman	
	TYPE	Equipment	
	USEFUL LIFE	10-20	
	CATEGORY	Building	
	PRIORITY	Urgent	

**PROJECT DESCRIPTION:**

The current nurse call system on the hospital unit will be replaced with an updated version with devices better suited for our behavioral health setting to avoid down-time, protect patients, and meet code requirements. New system will include a wireless staff duress call option to ensure safety of staff while alone with a patient(s).

**PROJECT ALTERNATIVES:**

Postpone at risk of system failure, which would put the hospital unit out of compliance with Code.

**RELATIONSHIP TO OTHER PROJECTS:**

The current system (Jeron) is the same that was in use on the LTC units until it failed unexpectedly in 2021.

**PROJECT JUSTIFICATION**      Priority from Above      **Urgent**

The current nurse call system on the Admissions hospital unit (made by Jeron) is past its useful life expectancy and parts are no longer available. This is the same type of system that failed on the LTC units in 2021, requiring an emergency replacement to be approved from contingency funds. Replacing the system with an updated version using components designed for our behavioral health setting will avoid down-time, protect patients, and meet code requirements. The new system will include a wireless staff duress call option to ensure staff safety while working alone with patients.

**Expenditure Schedule**

PRIOR TOTAL

	2026	2027	2028	2029	2030	TOTAL
Planning/Design						-
Land Improvement						-
Construction/Maintenance	110,000					110,000
Equip/Vehicles/Furniture						-
Other						-
	\$ 110,000	\$ -	\$ -	\$ -	\$ -	\$ 110,000

FUTURE TOTAL

**Funding Sources**

PRIOR TOTAL

	2026	2027	2028	2029	2030	TOTAL
Tax Levy						-
Debt	110,000					110,000
State/Federal Grant						-
Departmental Rent						-
User Fees						-
Donations & Contributions						-
Other						-
	\$ 110,000	\$ -	\$ -	\$ -	\$ -	\$ 110,000

FUTURE TOTAL

**OPERATIONAL IMPACT/OTHER**

**Operating Budget Impact**

PRIOR TOTAL

	2026	2027	2028	2029	2030	TOTAL
Salaries & Fringes						-
Professional Services						-
Supplies/Materials						-
Depreciation						-
Other (Insurance, Utilities)						-
Principal & Interest						-
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

FUTURE TOTAL

**WOOD COUNTY  
CAPITAL IMPROVEMENT PLAN  
2026-2030**

<b>#1</b>	Department #	Year	Project #	
<b>PROJECT #</b>	20	26	3	20263
<b>PROJECT NAME:</b>	Baldder Scanner			
<b>START DATE:</b>				
<b>END DATE:</b>				

TOTAL PROJECT COSTS: \$ 7,000

<b>#2</b>	DEPARTMENT	20	Norwood
	CONTACT PERSON	Liz Masanz	
	TYPE	Equipment	
	USEFUL LIFE	5 - 10	
	CATEGORY	Major Equipment	
	PRIORITY	Urgent	

**PROJECT DESCRIPTION:**

A bladder scanner is a device used to test the amount of urine retained in a person's bladder. They are typically used for incontinent patients, patients who have urinary problems, or patients on medications that causes retention.

**PROJECT ALTERNATIVES:**

Take the patient up to the ER or clinic to have bladder scanning done. Not be able to admit patients that require this level of care

**RELATIONSHIP TO OTHER PROJECTS:**

N/A

**PROJECT JUSTIFICATION** Priority from Above **Urgent**

We have had patients and residents with urinary retention issues over the last several years and those on medication that can cause urinary retention. It is best practice to measure for bladder retention in cases where a resident has urinary incontinence, especially if it is new onset. We do see several patients that have occasional or new onset urinary incontinence. Doctors need this information to determine need and dosage of medications or further intervention.

**Expenditure Schedule**

PRIOR TOTAL

	2026	2027	2028	2029	2030	TOTAL	FUTURE TOTAL
Planning/Design						-	
Land Improvement						-	
Construction/Maintenance						-	
Equip/Vehicles/Furniture	\$7,000					7,000	
Other						-	
	\$ 7,000	\$ -	\$ -	\$ -	\$ -	\$ 7,000	

**Funding Sources**

PRIOR TOTAL

	2026	2027	2028	2029	2030	TOTAL	FUTURE TOTAL
Tax Levy						-	
Debt	7,000					-	
State/Federal Grant						-	
Departmental Rent						-	
User Fees						-	
Donations & Contributions						-	
Other						-	
	\$ 7,000	\$ -	\$ -	\$ -	\$ -	\$ -	

**OPERATIONAL IMPACT/OTHER**

**Operating Budget Impact**

PRIOR TOTAL

	2026	2027	2028	2029	2030	TOTAL	FUTURE TOTAL
Salaries & Fringes						-	
Professional Services						-	
Supplies/Materials						-	
Depreciation						-	
Other (Insurance, Utilities)						-	
Principal & Interest						-	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

**WOOD COUNTY  
CAPITAL IMPROVEMENT PLAN  
2026-2030**

<b>#1</b>	<b>PROJECT #</b>	20	26	4	20264
	<b>PROJECT NAME:</b>	Crossroads Security			
	<b>START DATE:</b>				
	<b>END DATE:</b>				

TOTAL PROJECT COSTS: \$ 11,000

<b>#2</b>	<b>DEPARTMENT</b>	20	Norwood
	<b>CONTACT PERSON</b>	Lee Ackerman	
	<b>TYPE</b>	Building Improvements	
	<b>USEFUL LIFE</b>	10- 20	
	<b>CATEGORY</b>	Building	
	<b>PRIORITY</b>	Urgent	

**PROJECT DESCRIPTION:**

Convert double entrance doors between Pathways and Crossroads to be self-latching/locking and add badge access to that location, the door at the ramp, and the entrance by the stairs.

**PROJECT ALTERNATIVES:**

**RELATIONSHIP TO OTHER PROJECTS:**

This is part of Norwood's ongoing improvement plans and resident safety standards.

**PROJECT JUSTIFICATION**      Priority from Above      **Urgent**

The double doors entering the locked Crossroads unit do not self-latch/lock, allowing the potential for being left unlocked due to human error. This set of doors will be equipped with hardware that would ensure self-latching/locking and a badge reader will be added. Badge readers will also be added to the other entrances to this unit. These upgrades are necessary to assist staff with safe entrance and exit of the unit and prevent a resident from eloping during those transactions. Badge readers will also extend the life of locksets and allow a means of monitoring staff movement into and out of the unit.

**Expenditure Schedule**

PRIOR TOTAL

	2026	2027	2028	2029	2030	TOTAL	FUTURE TOTAL
Planning/Design						-	
Land Improvement						-	
Construction/Maintenance						-	
Equip/Vehicles/Furniture	11,000					11,000	
Other						-	
	\$ 11,000	\$ -	\$ -	\$ -	\$ -	\$ 11,000	

**Funding Sources**

PRIOR TOTAL

	2026	2027	2028	2029	2030	TOTAL	FUTURE TOTAL
Tax Levy						-	
Debt	11,000					11,000	
State/Federal Grant						-	
Departmental Rent						-	
User Fees						-	
Donations & Contributions						-	
Other						-	
	\$ 11,000	\$ -	\$ -	\$ -	\$ -	\$ 11,000	

**OPERATIONAL IMPACT/OTHER**

**Operating Budget Impact**

PRIOR TOTAL

	2026	2027	2028	2029	2030	TOTAL	FUTURE TOTAL
Salaries & Fringes						-	
Professional Services						-	
Supplies/Materials						-	
Depreciation						-	
Other (Insurance, Utilities)						-	
Principal & Interest						-	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

**WOOD COUNTY  
CAPITAL IMPROVEMENT PLAN  
2026-2030**

<b>#1</b>	Department #	Year	Project #		
	PROJECT #	20	26	5	20265
	PROJECT NAME:	Tilting Skillet Braising Pan (electric)			
	START DATE:				
	END DATE:				

TOTAL PROJECT COSTS: \$ 25,000

<b>#2</b>	DEPARTMENT	20	Norwood
	CONTACT PERSON	Larry Burt	
	TYPE	Equipment	
	USEFUL LIFE	10-20	
	CATEGORY	Major Equipment	
	PRIORITY	Necessary	

**PROJECT DESCRIPTION:**

This will replace the current electric tilting skillet that has been in use since 1974.

**PROJECT ALTERNATIVES:**

Continue to use until completely fails or becomes too unsafe/unsanitary to use

**RELATIONSHIP TO OTHER PROJECTS:**

Ongoing upkeep of Kitchen appliances

**PROJECT JUSTIFICATION**      Priority from Above      **Necessary**

The current tilt skillet is from 1974. Parts are next to impossible to purchase due to its age. The cooking surface has become pitted, which traps food particles, causing unsafe infection control issues. Reliability is questionable; the appliance has required repairs and modifications to keep it operating. This appliance is used daily.

**Expenditure Schedule**

PRIOR TOTAL

	2026	2027	2028	2029	2030	TOTAL
Planning/Design						-
Land Improvement						-
Construction/Maintenance						-
Equip/Vehicles/Furniture	25,000					25,000
Other						-
	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ 25,000

FUTURE TOTAL

**Funding Sources**

PRIOR TOTAL

	2026	2027	2028	2029	2030	TOTAL
Tax Levy						-
Debt	25,000					25,000
State/Federal Grant						-
Departmental Rent						-
User Fees						-
Donations & Contributions						-
Other						-
	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ 25,000

FUTURE TOTAL

**OPERATIONAL IMPACT/OTHER**

**Operating Budget Impact**

PRIOR TOTAL

	2026	2027	2028	2029	2030	TOTAL
Salaries & Fringes						-
Professional Services						-
Supplies/Materials						-
Depreciation						-
Other (Insurance, Utilities)						-
Principal & Interest						-
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

FUTURE TOTAL

**WOOD COUNTY  
CAPITAL IMPROVEMENT PLAN  
2026-2030**

<b>#1</b>	<b>PROJECT #</b>	20	26	6	20266
	<b>PROJECT NAME:</b>	Hoyer Lift			
	<b>START DATE:</b>				
	<b>END DATE:</b>				

TOTAL PROJECT COSTS: \$ 7,500

<b>#2</b>	<b>DEPARTMENT</b>	20	Norwood
	<b>CONTACT PERSON</b>	Liz Masanz	
	<b>TYPE</b>	Equipment	
	<b>USEFUL LIFE</b>	5 - 10	
	<b>CATEGORY</b>	Major Equipment	
	<b>PRIORITY</b>	Necessary	

**PROJECT DESCRIPTION:**

Purchase a hoyer lift with a 500 lbs capacity and an attachable scale to weigh the client while in the lift, along with additional slings.

**PROJECT ALTERNATIVES:**

Continue to use the current lifts which could result in inability to care for some patients, a potential citation, an injury, lawsuit, or even death.

**RELATIONSHIP TO OTHER PROJECTS:**

Continued plan to replace old/current lifts which are still completely mechanically operated instead of electric. Purchased a bariatric lift replacement in 2025

**PROJECT JUSTIFICATION**      Priority from Above      **Necessary**

Lifts are used for patient transferring from bed, to chair, to commode for residents who cannot bare weight. They are also used for residents that are in pain or have injuries to prevent falls. We presently have one manual lift that is in poor condition, one regular electric lift that is greater than 10 years of age, and a bariatric lift for larger patients. Only the bariatric lift has the ability to weigh someone. Lifts prevent injuries and falls to staff and patients during transfers. We use our lifts on a daily basis in the facility for several of our LTC residents and occasionally on the hospital unit.

**Expenditure Schedule**

PRIOR TOTAL

	2026	2027	2028	2029	2030	TOTAL	FUTURE TOTAL
Planning/Design						-	
Land Improvement						-	
Construction/Maintenance						-	
Equip/Vehicles/Furniture	7,500					7,500	
Other						-	
	\$ 7,500	\$ -	\$ -	\$ -	\$ -	\$ 7,500	

**Funding Sources**

PRIOR TOTAL

	2026	2027	2028	2029	2030	TOTAL	FUTURE TOTAL
Tax Levy						-	
Debt	7,500					7,500	
State/Federal Grant						-	
Departmental Rent						-	
User Fees						-	
Donations & Contributions						-	
Other						-	
	\$ 7,500	\$ -	\$ -	\$ -	\$ -	\$ 7,500	

**OPERATIONAL IMPACT/OTHER**

**Operating Budget Impact**

PRIOR TOTAL

	2026	2027	2028	2029	2030	TOTAL	FUTURE TOTAL
Salaries & Fringes						-	
Professional Services						-	
Supplies/Materials						-	
Depreciation						-	
Other (Insurance, Utilities)						-	
Principal & Interest						-	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

**WOOD COUNTY  
CAPITAL IMPROVEMENT PLAN  
2026-2030**

<b>#1</b>	Department #	Year	Project #	
<b>PROJECT #</b>	20	26	7	20267
<b>PROJECT NAME:</b>	Water Softner and Laundry Water Heater #2			
<b>START DATE:</b>				
<b>END DATE:</b>				

TOTAL PROJECT COSTS: \$ 30,000

<b>#2</b>	DEPARTMENT	20	Norwood
	CONTACT PERSON	Lee Ackerman	
	TYPE	Equipment	
	USEFUL LIFE	10-20	
	CATEGORY	Building	
	PRIORITY	Necessary	

**PROJECT DESCRIPTION:**

Replace existing water softener system and the second of 2 water heaters that serves laundry dept.

**PROJECT ALTERNATIVES:**

If these are addressed in the Water Pipe Replacement project, this request could then be eliminated.

**RELATIONSHIP TO OTHER PROJECTS:**

This is the 2nd of 2 water heater that will be replaced for laundry use and Softner serves the entire building. Both relate to the Water Pipe Replacement Project.

**PROJECT JUSTIFICATION**      Priority from Above      **Necessary**

The water softener will have been in service for 16 years in 2026. This is at the end of its useful life and should be replaced to avoid an unplanned failure and loss of service. Softening water extends the life of appliances and fixtures by preventing buildup of calcium and other solids. In addition, the laundry dept. uses 2 water heaters in tandem to heat water for washing machines only. Both water heaters were installed in 2013 and will be 13 years old in 2026. This also is at the end of its expected useful life and should be replaced to avoid unplanned interruption in service. All facility laundry is done inhouse; loss of hot water would require laundry to be washed off site at an added expense.

**Expenditure Schedule**

PRIOR TOTAL

	2026	2027	2028	2029	2030	TOTAL	FUTURE TOTAL
Planning/Design						-	
Land Improvement						-	
Construction/Maintenance						-	
Equip/Vehicles/Furniture	30,000					30,000	
Other						-	
	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ 30,000	

**Funding Sources**

PRIOR TOTAL

	2026	2027	2028	2029	2030	TOTAL	FUTURE TOTAL
Tax Levy						-	
Debt	30,000					30,000	
State/Federal Grant						-	
Departmental Rent						-	
User Fees						-	
Donations & Contributions						-	
Other						-	
	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ 30,000	

**OPERATIONAL IMPACT/OTHER**

**Operating Budget Impact**

PRIOR TOTAL

	2026	2027	2028	2029	2030	TOTAL	FUTURE TOTAL
Salaries & Fringes						-	
Professional Services						-	
Supplies/Materials						-	
Depreciation						-	
Other (Insurance, Utilities)						-	
Principal & Interest						-	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

# NORWOOD CIP OVERVIEW 2026-2030

PROJECT #	TITLE	PRIORITY	COST	DESCRIPTION
#20-26-001	Water Pipe Repl. Phase 3	Urgent	\$4,250,000	Phase 3 of 3 to replace deteriorating galvanized water pipe, sewer lines, and any fixtures or finishes disrupted by that process.
#20-26-002	Admissions Nurse Call System	Urgent	\$110,000	The current nurse call system on the hospital unit is past its useful life expectancy and parts are no longer available. This is the same type of system that failed on the LTC units in 2021, requiring an emergency replacement to be approved from contingency funds. Replacing the system with an updated version using components designed for our behavioral health setting will avoid down-time, protect patients, and meet code requirements. The new system will include a wireless staff duress call option to ensure staff safety while working alone with patients.
#20-26-003	Bladder Scanner	Urgent	\$7,000	A bladder scanner is a device used to test the amount of urine retained in a person's bladder. They are typically used for incontinent patients, patients who have urinary problems, or patients on medications that causes retention.
#20-26-004	Crossroads Security (Badge Access)	Urgent	\$11,000	Badge access equipment will be installed on the (3) entry doors for the locked Crossroads LTC unit. These upgrades are necessary to assist staff with safe entrance and exit of the unit, prevent residents from eloping during those transactions, and eliminate the possibility of doors being left unlocked. Badge readers will also extend the life of locksets and allow a means of monitoring staff movement into and out of the unit.
#20-26-005	Tilt Skillet Braising Pan	Necessary	\$25,000	This will replace the current Electric tilting skillet that has been in use since 1974.
#20-26-006	Hoyer Lift (regular)	Necessary	\$7,500	Patient lifter hoier 500 lbs capacity with an attachable scale to weight the person in the lift along with a second sling to use when the other is soiled.
#20-26-007	Water Softner and Laundry Water Heater #2	Necessary	\$30,000	Replace Water Softner and #2 of 2 Laundry water heater. If this is addressed in the Water Pipe Replacement project, it could then be eliminated here.
TOTALS			\$4,440,500.00	

#20-27-001	Boiler Replacement Phase 1	Necessary	\$80,000	Phase 1 of 3; Replace one of the three non-condensing boilers used to heat Norwood with a dual-fuel condensing model with stainless steel heat exchanger due to age and to increase redundancy and efficiency.
#20-27-002	Chiller Pipe Replacement	Necessary	\$65,000	Replace underground pipe from Chiller into crawlspace using an appropriate material for the application.
#20-27-003	Freight Elevator Repairs	Necessary	\$135,000	Replace elevator cylinder and power unit.
#20-27-004	Replace Fire Alarm Panel	Necessary	\$200,000	Our facility is currently not required by code to have voice audio since our capacity is under 1000. Complete Control advised that it would be a good idea to have a plan to do so as it is "expected to become a requirement for any medical facility soon". Our current fire alarm system was installed in 2015; the industry standard life expectancy for a panel is 10-15 years and just 10 years for commercial smoke detector.
#20-27-005	Building Exterior Repairs Ph. 1	Necessary	\$100,000	Phase 1 of 2 Repair cracks in mortar and brick, address foundation issues causing cracking, and other repairs as needed.
#20-27-006	Kitchen Flooring	Necessary	\$40,000	Replace or cover VCT with vinyl sheet material.
#20-27-007	A/C for Kitchen	Desirable	\$30,000	Install mini-split A/C unit in Kitchen to address high temps during summers.
TOTALS			\$650,000.00	

#20-28-001	Boiler Replacement Phase 2	Necessary	\$70,000	Replace #2 of 3 noncondensing boilers with a similar updated version.
#20-28-002	Window Replacement Ph. 1	Necessary	\$100,000	Phase 1 of 3; Replace exterior windows for Crossroads, Admissions, and Lobby
#20-28-003	Vulcan Elec. Convection Oven	Necessary	\$7,500	Replace aging appliance with similar.
#20-28-004	Flooring Replacement	Necessary	\$40,000	Replace worn flooring in Maintenance Wing hall and West Wing common area.
#20-28-005	Industrial Dryer Replacement #1	Necessary	\$9,000	#1 of 2; Replace dryer most in need at the time.
#20-28-006	Industrial Washer Replacement	Necessary	\$22,500	The oldest unit will be over 30 yrs. old at this time and past its expected useful life.
#20-28-007	Badge Access (Med Records)	Desirable	\$14,500	Add badge access to ramp and stairs entrances on Crossroads and to Med. Rec. Hall doors in Middle Lobby and Hall by Ramp.
#20-28-008	Garage	Desirable	\$180,000	Build 4-stall garage to house Norwood vehicles.
TOTALS			\$443,500.00	

#20-29-001	Building Exterior Repair Ph. 2	Necessary	\$100,000	Phase 2 of 2, Repair cracks in mortar and brick, address foundation issues causing cracking, other repairs as needed.
#20-29-002	Window Replacement Phase 2	Necessary	\$85,000	Phase 2 of 3; Replace exterior windows for Pathways unit and Dining Room.
#20-29-003	Sidewalk Replacement	Necessary	\$40,000	Replace sections of sidewalk near building and along Chestnut Ave due ot heaving and cracks.
#20-29-004	Industrial Dryer Replacement #2	Necessary	\$10,000	#2 of 2; Replace remaining dryer.
#20-29-005	Gym and Park Exterior Doors	Necessary	\$32,000	Replace frame and doors with aluminum frame and fiberglass doors, new hardware.
#20-29-006	Steam Table	Desirable	\$15,000	Replace existing from 1997
TOTALS			\$282,000.00	

#20-30-001	Window Replacement Phase 3	Necessary	\$85,000	Phase 3 of 3; Replace exterior windows for Bridgeway, East wing, and sections of larger windows on East and South of building.
#20-30-002	Replace carpet in offices	Necessary	\$35,000	Replace carpet in offices in Med Rec hall and Bus. Office.
#20-30-003	Replace Cabniets LTC	Necessary	\$25,000	Replace original cabinets in Pthways soiled Utility and Staff Office.
#20-30-004				
TOTALS			\$145,000.00	

5 yr TOTAL \$5,961,000.00

**WOOD COUNTY  
CAPITAL IMPROVEMENT PLAN  
2026-2030**

<b>#1</b>	Department #	Year	Project #	
PROJECT #:	26		-001	26-001
PROJECT NAME:	Van Replacement			
START DATE:	1/1/2026			
END DATE:	7/1/2026			

TOTAL PROJECT COSTS: \$35,000

<b>#2</b>	DEPARTMENT	#N/A	#N/A
	CONTACT PERSON	Brandon Vruwink	
	TYPE	Other	
	USEFUL LIFE	5 - 10	
	CATEGORY	Vehicle	
	PRIORITY	Necessary	

**PROJECT DESCRIPTION:**

Wood County Human Services Department is seeking approval to replace our current South Wood County van with a new van or a low mileage used van, whichever is the most advantageous to the county. Currently, WCHSD has a van on each end of the county. The vehicles are used to transport clients and staff for group outings, treatment, and training. The vans provide a cost-effective option to transport up to 6 individuals in addition to the county staff who drive the vehicle. The van is used frequently, averaging 10,000 to 12,000 miles per year.

**PROJECT ALTERNATIVES:**

Continue using the current vehicle, which will be 10 years old and have about 100,000 miles. We will need to budget for an increase in maintenance expenses due to the age of the vehicle. The other option is reducing the request amount and purchasing a vehicle that is 4-5 years old; however, the life expectancy of that vehicle will be cut in half.

**RELATIONSHIP TO OTHER PROJECTS:**

N/A

**PROJECT JUSTIFICATION**      Priority from Above      **Necessary**

The van will be 10 years old and approaching 100,000 miles. With its age and mileage, we can anticipate increased maintenance expenses and the reliability will decrease over time. We have many group outings where we count on reliable transportation to transport clients. Using the van reduces our transportation expenses and is more efficient and cost-effective than using employee vehicles. Supporting our clients and providing them with opportunities within the community is critical to meeting our mission.

**Expenditure Schedule**

PRIOR TOTAL

	2026	2027	2028	2029	2030	TOTAL
Planning/Design						-
Land Improvement						-
Construction/Maintenance						-
Equip/Vehicles/Furniture	\$35,000					35,000
Other						-
	\$ 35,000	\$ -	\$ -	\$ -	\$ -	\$ 35,000

FUTURE TOTAL

**Funding Sources**

PRIOR TOTAL

	2026	2027	2028	2029	2030	TOTAL
Tax Levy	\$35,000					35,000
Debt						-
State/Federal Grant						-
Departmental Rent						-
User Fees						-
Donations & Contributions						-
Other						-
	\$ 35,000	\$ -	\$ -	\$ -	\$ -	\$ 35,000

FUTURE TOTAL

**OPERATIONAL IMPACT/OTHER**

Having a reliable van to transport clients is effective and efficient. This practice has been in place for many years and allows for the safe transport of individuals. A new or newer vehicle will reduce maintenance expenses and improve reliability. The replacement vehicle will also come with a warranty that ensures we will not incur large maintenance expenses for at least several years.

**Operating Budget Impact**

PRIOR TOTAL

	2026	2027	2028	2029	2030	TOTAL
Salaries & Fringes						-
Professional Services						-
Supplies/Materials						-
Depreciation						-
Other (Insurance, Utilities)						-
Principal & Interest						-
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

FUTURE TOTAL

# **Human Services Risk Reserve Fund Policy**

## **Purpose**

To create a risk reserve fund to reduce the county's exposure to large unbudgeted expenditures related to out-of-home care placements. The cost of out-of-home care continues to rise annually. The cost of correctional placement for Youth rose from \$550/per day to \$1178/per day over the past two years. The county has a safety net to protect itself from unexpected out-of-home care expenses by creating a risk reserve.

## **Policy and Procedures**

The Wood County Human Services Risk Reserve account is a designated fund to cover the high-cost out-of-home care expenses for children placed outside their family home. High-cost Out-of-home care placements consist of Residential Treatment Facilities, Residential Care Centers, Group Homes, and Youth Correctional Placements. The risk reserve can only be accessed to fund the above-referenced out-of-home care placement expenses. The Health and Human Services Committee must approve the expenditure by a majority vote to spend the funds. The Health and Human Services Committee must approve and send a resolution to the full county board for consideration to spend the funds for any other purpose. The full county board, with 2/3 approval, can authorize the expenditure of the funds for other purposes if desired.

## **Funding Methodology**

The risk reserve account will be created using Human Services surplus funding from the 2021 budget. The first deposit will be \$500,000 covering the cost of one Youth placed in a correctional facility for one year. Every April, the H&HS Committee will review the year-end budget from the previous year and determine if additional funding is available to add to the risk reserve account. The amount added to the account will not exceed \$250,000 annually unless the account balance falls below a base of \$500,000. In which case, the amount necessary to restore the account to the base amount of \$500,000 may be deposited. The fund will be capped at \$1,500,000.



## RESOLUTION#

DATE May 20, 2025

Effective  
Date

UPON PASSAGE

Page 1 of 1

Introduced by HEALTH & HUMAN SERVICES & OPERATIONS COMMITTEE

<b>Motion:</b>	Adopted:	<input type="checkbox"/>
1 <sup>st</sup>	Lost:	<input type="checkbox"/>
2 <sup>nd</sup>	Tabled:	<input type="checkbox"/>
No: _____	Yes: _____	Absent: _____
Number of votes required:		
<input type="checkbox"/> Majority	<input checked="" type="checkbox"/> Two-thirds	
Reviewed by: _____	NF	, Corp Counsel
Reviewed by: _____	PK	, Finance Dir.

**INTENT & SYNOPSIS:** To amend the 2025 Norwood Health Center (NHC) Administration (54365) budget to fund the 1.0 FTE Assistant Administrator Position approved with resolution # 24-12-10

**FISCAL NOTE:** Wages for Assistant Administrator Position shall be funded by 2024 Norwood Health Center (NHC) Budget surplus, creating no impact on Wood County's tax levy.

<u>Account</u>	<u>Account Name</u>	<u>Debit</u>	<u>Credit</u>
49210	Transfer from GF	\$121,884.97	
54365	Administration		\$121,884.97

		NO	YES	A
1	Schulz, W			
2	Rozar, D			
3	Buttke, T			
4	Perlock, R			
5	Hovendick, T			
6	Breu, A			
7	Voight, W			
8	Hahn, J			
9	Brehm, S			
10	Thao, L			
11	Penzkover, J			
12	Valenstein, L			
13	Hokamp, J			
14	Polach, D			
15	Clendenning, B			
16	Pliml, L			
17	Zurfluh, J			
18	Hamilton, B			
19	Leichtnam, B			

**WHEREAS,** Resolution #24-12-10 approved the hiring of a 1.0 FTE Assistant Administrator Position during the December 17, 2024 Wood County Board Meeting, and

**WHEREAS,** NHC Budget has surplus funds of approximately \$2.25 million in 2024, and

**WHEREAS,** rule 26 of the Wood County Board of Supervisors states that "an amendment to the budget is required any time the actual cost will exceed the budget at a function level", and

**NOW THEREFORE BE IT RESOLVED,** to amend the 2025 Wood County Norwood Health Center Administration (54365) budget by appropriating \$121,884.97 of 2024 NHC budget surplus from the general fund (49210) to fund the Assistant Administrator position, and

**BE IT FURTHER RESOLVED,** that pursuant to Wis. Stats. 65.90 (5), the County Clerk is directed to post a notice of this budget change within 15 days.

Adopted by the County Board of Wood County, May 20, 2025

County Clerk

County Board Chairman



## RESOLUTION#

DATE May 20, 2025

Effective  
Date

Upon passage & posting

Page 1 of 2

Introduced by Health & Human Services & Operations Committee

<b>Motion:</b>	Adopted:	<input type="checkbox"/>
1 <sup>st</sup>	Lost:	<input type="checkbox"/>
2 <sup>nd</sup>	Tabled:	<input type="checkbox"/>
No: _____	Yes: _____	Absent: _____
Number of votes required:		
<input type="checkbox"/> Majority	<input checked="" type="checkbox"/> Two-thirds	
Reviewed by: _____	NF	, Corp Counsel
Reviewed by: _____	PY	, Finance Dir.

**INTENT & SYNOPSIS:** To amend the 2024 Budget for Human Services Norwood Health Center (NHC), Edgewater Haven (EWH) and Community programs for additional expenditures that were not anticipated during the original budget process.

**FISCAL NOTE:** No additional cost to Wood County. The source of funding is unbudgeted/unanticipated revenue in Community State Aids (43561) and available unused appropriations in NHC Crossroads (54324), EWH Nursing (54210), and Community MH Contracts (54475).

The adjustment to the budget is as follows:

		NO	YES	A
1	Schulz, W			
2	Rozar, D			
3	Buttke, T			
4	Perlock, R			
5	Hovendick, T			
6	Breu, A			
7	Voight, W			
8	Hahn, J			
9	Brehm, S			
10	Thao, L			
11	Penzkover, J			
12	Valenstein, L			
13	Hokamp, J			
14	Polach, D			
15	Clendenning, B			
16	Pliml, L			
17	Zurfluh, J			
18	Hamilton, B			
19	Leichtnam, B			

ACCOUNT	ACCOUNT NAME	DEBIT	CREDIT
54324	NHC CROSSROADS	\$78,000	
54326	NHC ADMISSIONS		\$78,000
54210	EWH NURSING	\$66,000	
54211	EWH HOUSEKEEPING		\$2,000
54212	EWH DIETARY		\$10,000
54213	EWH LAUNDRY		\$2,600
54214	EWH MAINTENANCE		\$35,400
54218	EWH SOCIAL SERVICES		\$12,300
54319	EWH ADMINISTRATION		\$3,700
43561	COMMUNITY STATE AIDS	\$621,000	
54475	COMMUNITY MH CONTR.	\$84,000	
54401	COMMUNITY CW		\$517,000
54405	COMMUNITY YOUTH AIDS		\$188,000

**WHEREAS**, NHC Crossroads budget has available unused appropriations to cover expenditure budget overages in the NHC Admissions budget, and

**WHEREAS**, EWH Nursing budget has available unused appropriations to cover the overages of supplies and wages in the EWH Housekeeping, Dietary, Laundry, Maintenance, Social Services, and Administration budgets, and

Adopted by the County Board of Wood County,

County Clerk

County Board Chairman

**WHEREAS**, Community has additional unbudgeted/unanticipated revenue from Community State Aids and available unused appropriations from Community MH Contracts to cover expenditure budget overages in Community CW and Community Youth Aids, and

**WHEREAS**, rule 26 of the Wood County Board of Supervisors states that “an amendment to the budget is required any time the actual cost will exceed the budget at a function level”, and

**NOW THEREFORE BE IT RESOLVED**, to amend the 2024 Wood County budget for Norwood Health Center by transferring available unused appropriations of \$78,000 from NHC Crossroads (54324) to Norwood Health Center Admissions (54326); to amend the 2024 Wood County budget for Edgewater Haven by transferring available unused appropriations of \$66,000 from EWH Nursing (54210) to EWH Housekeeping (54211) of \$2,000, to EWH Dietary (54212) of \$10,000, to EWH Laundry (54213) of \$2,600, to EWH Maintenance (54214) of \$35,400, to EWH Social Services (54218) of \$12,300, and to EWH Administration (54319) of \$3,700; and to amend the 2024 Wood County budget for Community by transferring unanticipated/unbudgeted revenue of \$621,000 from Community State Aids (43561) and transferring available unused appropriations of \$84,000 from Community Mental Health Contracts (54475) to Community CW (54401) of \$517,000 and to Community Youth Aids (54405) of \$188,000, and

**BE IT FURTHER RESOLVED**, that pursuant to Wis. Stats. 65.90 (5), the County Clerk is directed to post a notice of this budget change within 15 days.

# Project Lifesaver 2025 Annual Conference

Hilton Orlando Buena Vista Palace

Monday, August 25 – Thursday August 28, 2025

**DRAFT:** *Updated: 02/19/2025 – Subject to Changes*

## General Sessions

### **Monday, August 25, 2025**

7:00 a.m. – 8:30 a.m. – Breakfast

7:00 a.m. – 8:10 a.m. – Registration

8:30 a.m. – 9:00 a.m. – **Opening Ceremonies**

9:00 a.m. – 10:00 a.m. – **Chris Banks, President and CEO, the Autism Society**

10:00 a.m. – 10:45 a.m. – **Dr. Lauren Gardner, PhD.**

10:45 a.m. – 11:00 a.m. – Break, Announcements and Raffle

11:00 a.m. – 12:00 p.m. – **Amanda Bulgarell, “*A Positive Approach to Dementia Care*”**

12:00 p.m. – 1:00 p.m. – Lunch

1:00 p.m. – 1:45 p.m. – **Chuck F. Fuschillo, President and CEO, AFA, a Resource for PLI**

1:45 p.m. – 2:00 p.m. – Announcements, Break and Raffles

2:00 p.m. – 3:15 p.m. – **Dr. Concetta Tomaino and Music Panel Discussion**

3:15 p.m. – 3:30 p.m. – Closing Comments

3:30 p.m. – 4:30 p.m. – Search Competition and Book Sales and Signings

6:00 p.m. – **Meet Buses** for Welcome Reception at Disney’s Animal Kingdom, Harambe Market

6:30 p.m. – 9:30 p.m. – Welcome Reception at Disney’s Animal Kingdom, Harambe Market

***Hosted by: Project Lifesaver’s Board of Trustees and CEO and Founder, Chief Gene Saunders***

## **Tuesday, August 26, 2025**

7:00 a.m. – 8:30 a.m. – Breakfast

8:30 a.m. – 9:00 a.m. – Opening Comments; Welcome

9:00 a.m. – 10:00 a.m. – **Tunnel to Towers**

10:00 a.m. – 10:45 a.m. – **Florida House Representative, Legislative Update**

10:45 a.m. – 11:00 a.m. – Break, Announcements

11:00 a.m. – 12:00 p.m. – **Best Practices Panel Discussion (TBD)**

12:00 p.m. – 1:00 p.m. – Lunch

1:00 p.m. – 1:45 p.m. – **Grant Panel Discussion**

1:45 p.m. – 2:00 p.m. – Break, Announcements

2:00 p.m. – 2:30 p.m. – **Technology Update**

2:30 p.m. – 3:00 p.m. – **Ask the CEO and Chairman**

3:00 p.m. – 3:30 p.m. – Closing Comments

3:30 p.m. – 4:00 p.m. – Book Sales and Signing

## **Workshops**

## **Wednesday, August 27, 2025**

8:00 a.m. – 9:00 a.m. – ESS Recertification Course (\$20)

8:00 a.m. – 10:00 a.m. – A Positive Approach to Dementia Care

9:00 a.m. – 5:00 p.m. – ESS Basic Operators Course (Part 1) (\$20)

10:00 a.m. – 12:00 p.m. – The Dementia Experience

1:00 p.m. – 3:00 p.m. – Community and Social Media Outreach

1:00 p.m. – 3:00 p.m. – Autism Emergency Response Training

## **Thursday, August 28, 2025**

8:00 a.m. – 10:00 a.m. – Alzheimer's Emergency Response Training

9:00 a.m. – 12:00 p.m. – ESS Basic Operators Course (Part 2)

10:00 a.m. – 12:00 p.m. – The Dementia Experience

1:00 p.m. – 5:00 p.m. – ESS Instructor Course (\$150)

1:00 p.m. – 3:00 p.m. – Community and Social Media Outreach

1:00 p.m. – 3:00 p.m. – Water and Wandering, the Autism Society