

AGENDA

HEALTH & HUMAN SERVICES COMMITTEE

DATE: Thursday, July 24, 2025
TIME: 5:00 PM
LOCATION: Edgewater Haven Nursing Home
Conference Rm
1351 Wisconsin River Dr
Port Edwards, WI

Join by Phone

+1-408-418-9388 United States Toll
Meeting number (access code): 2482 422 7439

Join by WebEx App or Web

<https://woodcountywi.webex.com/woodcountywi/j.php?MTID=m9fd1f78c6a4441f761bb52db30bbd294>
Meeting number (access code): 2482 422 7439
Meeting password: 072425

- 1) Call to Order
- 2) Declaration of Quorum
- 3) Public Comments
- 4) Consent Agenda:
 - a) Review/approve minutes from previous committee meeting
 - b) Review Department Head/Supervisor Monthly Reports/Narratives, Informational Material, & Financial Statements and/or Quarterly Reports
 - c) Approve Department Vouchers: Edgewater Haven, Health Department, Human Services, Norwood Health Center, Veterans Service
- 5) Discussion and consideration of item(s) removed from consent agenda
- 6) **HEALTH**
 - a) Transportation Initiative
 - b) Committee Orientation Toolkit for Public Health
 - c) Opioid Settlement Grant Update
 - d) Discussion regarding Safe Haven baby boxes
- 7) **HUMAN SERVICES**
 - a) Edgewater Haven Water Lateral Failure follow-up on Impact to Generator
 - b) Edgewater Haven CBRF Design update
 - c) Norwood Water System Replacement Project Update
- 8) **VETERANS**
 - a) Wood County Veterans Memorial Update
- 9) Legislative Issue Updates
- 10) Future Agenda Items
- 11) Request for reimbursement for meeting attendance
- 12) Committee may go into closed session pursuant to 19.85(1)(f) Wis. Stats. To consider leave of absence request(s)
- 13) Return to open session
- 14) Next Meeting(s): Thursday, August 28, 2025 – Wood County Annex & Health Center - Classroom
- 15) Adjourn

**WOOD COUNTY HUMAN SERVICES DEPARTMENT
MINUTES OF PUBLIC HEARING FOR THE 2026 BUDGET**

Thursday, June 26, 2025
Second Street Community Center
Hocking Room
211 E 2nd Street
Marshfield, WI 54449
3:30pm

Present: Donna Rozar, Chair of Health and Human Services Committee and County Board Member; Brandon Vruwink, Director of Wood County Human Services Department (WCHSD); Katie Miloch, Deputy Director WCHSD; Marissa Kornack, Norwood Health Center Administrator; Justin Cieslewicz, Edgewater Haven Administrator, Mary Schlagenhaft, Administrative Services Division Administrator WCHSD; Jodi Liegl, Family Services Division Administrator WCHSD; Tom Buttke, Health and Human Services Committee Member and County Board Member; John Hokamp, Health and Human Services Committee Member and County Board Member

Rozar called meeting to order at 3:31pm.

Rozar introduced herself. Brandon Vruwink introduced himself. All present stated their names and titles/representation.

Public comments on the budget: none.

Rozar shared more will be known when federal budget and state budget decisions are made. Director Vruwink shared Human Services will keep tabs on any changes and how that will impact 2026 and beyond.

Rozar thanked everyone for their service to Wood County and declared meeting adjourned at 3:46pm.

MINUTES

HEALTH & HUMAN SERVICES COMMITTEE

DATE: Thursday, June 26, 2025
TIME: 5:00 PM
PLACE: Wood County Annex & Health Center - Classroom

MEMBERS PRESENT: Donna Rozar, Tom Buttke, John Hokamp, Lee Thao, Laura Valenstein (arrived 5:05 PM), Rachel Stankowski, Marie Topping, Dr. Tim Golemgski, Leslie Kronstedt

OTHERS PRESENT: Trent Miner, County Clerk; See attached sign-in list.

1. Chair Rozar called the meeting to order at 5:00 PM declared a quorum present.
2. There were no public comments.
3. The consent agenda was reviewed. It was noted the heading in the minutes from the previous meeting indicated the wrong time of the meeting, however the minutes themselves were correct. The meeting started at 4:00 PM. Motion by Buttke/Thao to approve the consent agenda with the noted correction. Motion carried unanimously.
4. Norwood Administrator Kornack reviewed the current status of the Norwood water management and that the easement being proposed for a second line into the building was rejected by the parties, therefore the second water line will come in off of Chestnut Ave.
5. Kornack & Edgewater Haven Administrator Cielewicz reviewed the current problems in nursing recruitment and presented figures on where county wages and benefits fit in with other counties and private sector areas. They proposed a plan whereby offering a shift differential for weekends and moving grades for nurse management in order to eliminate any wage compression. The plan would be paid for by existing budgeted funds and would bring the county more in line with outside entities. Motion by Valenstein/Kronstedt to approve the shift differential portion of the proposal and forward the grade increase request to the Operations Committee. Motion carried unanimously.
6. Cieslewicz updated the committee on the status of the draft agreement for design work on the proposed CBRF wing with the Samuels Group. The agreement is currently being finalized.
7. Human Services Director Vruwink reported that Forest County has been voted out of the Northern Income Maintenance Consortium due to their lack of employee support they are giving to the Consortium.

8. Vruwink presented a budget amending resolution to reimburse the state for unused dollars. Motion by Buttke/Golemgeski to approve the resolution and forward onto the county board for their consideration. Motion carried unanimously.
9. CVSO Larson presented a resolution to amend the Veterans Relief budget from leftover carryover funding. Motion by Butte/Topping to approve the resolution and forward onto the county board for their consideration. Motion carried unanimously.
10. Rozar requested per diem and mileage that will be incurred during her role as president of the state association of local boards of health. There should only be two meetings during this year. Motion by Buttke/Valenstein to approve the per diem request. Motion carried unanimously.
11. Motion by Hokamp/Golemgeski to go into closed session pursuant to 19.85(1)(f) Wis. Stats to consider leave of absence requests. Motion carried unanimously.
12. Motion by Thao/Hokamp to return to open session. Motion carried unanimously.
13. The next meeting will be held on Thursday, July 24th at 5:00 PM at Edgewater Haven Nursing Home Conference Room.
14. Chair Rozar declared the meeting adjourned at 6:10 PM.

Minutes taken by Trent Miner, County Clerk, and are in draft form until approved at the next meeting.

June 26, 2025

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If you have any questions about this report, please contact Sue Smith at 715-421-8928 (W) or 715-213-8493 (Cell) or ssmith@co.wood.wi.us

ADMINISTRATIVE REPORT – SUE SMITH, RN, MSN, CPM

- I will be unable to attend your meeting this month as I'm having surgery on the same day. Others will be prepared to address all agenda items in an efficient manner. Feel free to reach out if you have any questions when you see the packet.
- We have been working with the City of Wisconsin Rapids to get a Safe Haven Baby Box to our area. They have declined at this time; however, I understand that Supervisor Penzkover continues to work with them in his capacity as a City Council member. As a backup, we would like to pursue the feasibility of having one installed in the Courthouse. The only locations where they are allowed by law is at a fire department, hospital/EMS, or law enforcement agency. We are working to determine whether the Sheriff's Department would be allowable, with the baby box being installed somewhere on the Courthouse property. I also reached out to Aspirus but have not received a response.
- We have an updated draft of the Opioid Abatement Plan. It is included in your packet, and we will highlight just a few things during our July meeting. In the meantime, if you have any questions, feel free to reach out to me. I did also present the plan to the Judicial and Legislative Committee.
- Our Epidemiologist created an orientation toolkit for our Health and Human Services Committee. It is intended to be used electronically as there are multiple links to educational articles and videos. It can be found here: <https://bit.ly/WoodBOHtoolkit>. I encourage you to look at it, even if you've served on the committee for a while. You will likely find some new information. I've also included the toolkit in your packet.
- Donna and I had the opportunity to attend the National Association of Counties annual conference in Philadelphia. I've included the schedule that I developed for us to keep everything straight as there are many breakout sessions offered simultaneously. Unfortunately, I did take a fall and broke my nose and my kneecap. That is the surgery that I will be having on the day of the committee meeting, to screw the kneecap back together. But the conference was excellent nonetheless!
- We continue to work through updates and predictions about our various funding sources. As you know, we had funding eliminated for three of our Community Health Worker positions and those employees were released several weeks ago. Our immunization grant was cut by 50%. Our public health preparedness grant is still somewhat unknown, but the latest information we received was to budget with a 30% reduction. Our 2026 budget will be a challenge, and Kathy is hard at work putting the pieces together.
- I am very pleased with the funding that has been allocated in our state budget for childcare.

SUPERVISOR OF STRATEGIC INITIATIVES REPORT – KRISTIE RAUTER EGGE, MPH

- Staff created dashboards for the 2023 Youth Risk Behavioral Survey (YRBS) middle school data and shared them with school partners.
- Staff presented to new health officers about policy and advocacy work in a local health department.
- Data was analyzed from the youth THC survey.
- Staff completed Overdose Fatality Review (OFR) training.
- Staff presented for a UW Public Health Infrastructure Grant Spotlight series about departments narrative work.
- Staff are updating the Community Engagement Toolkit for the department.
- Staff are serving as a mentor for a group of three residents in the New 2 Public Health (N2PH) residency program.

Communication/Branding

- Trained health department staff on our Media, Marketing, and Communications Policy.
- Formed a Communications Committee for health department staff. Our first meeting will be held on July 17 and will include at least one staff member from each team to gather diverse perspectives. The goal of the committee is to better align our communication efforts as a department and increase our communication to external audiences.
- Updated Healthy People Wood County Communications Plan for 2025-2026 with staff.
- Attended Wisconsin Department of Health Services Communications Strategy Workgroup meetings to continue working on developing a strategic roadmap for public health in Wisconsin.
- New and updated pages were published on the Healthy People Wood County Website healthypeoplewoodcounty.org. Meetings are being held to review and update the identified priority area pages on the Healthy People Wood County website.

Community Health Improvement Plan Work

- Staff are meeting to review and update the 2025-2027 Community Health Improvement monitoring and evaluation plan.
- Meetings with our partner health system are being held to discuss the alignment of efforts and to plan future meetings.

- The Community Health Improvement Plan is being disseminated to partners, organizations, and community members, and staff are collaborating to align efforts.

Policy

Staff met with Senate Health Committee Chair Rachael Cabral-Guevara. We also met with Senator Patrick Testin, Vice-Chair of the Senate Health Committee, to share about our health department services, Community Health Assessment and Community Health Improvement Plan, Central Wisconsin Catch a Ride, and Childcare, and learn more about his work.

Financial Security

Staff met with the UW-Extension Human Development and Relationships Educator to discuss financial wellness.

Central Wisconsin Farmers Market Collaborative (CWPMC)

- The webpage for our Central WI Farmers Market Collaborative is live: <https://marathon.extension.wisc.edu/central-wisconsin-farmers-market-collaborative/>. Sign up for the bimonthly e-newsletter and read through the website. Data Collection at Farmers Market is in full swing; in June, staff attended the following markets: Rome 2 times, Stevens Point 2 times, Wausau, and Clintonville.
- Staff planned and hosted the first Central WI Farmers Market Collaborative Steering Committee meeting.
- Staff attended a webinar regarding boosting the local food economy with *Taste the Local Difference*.
- Staff did a news interview with Stevens Point Journal and designed and printed Wisconsin Rapids Downtown Farmers Market yard signs with vinyl stickers.
- Staff designed posters for Wausau and Wisconsin Rapids Downtown Farmers Markets and the student intern will be distributing them.
- Staff created a final work plan for graduate assistant students to better meet deadlines and stay organized.
- Staff will be conducting a 'Tap Talk' through Golden Sands Research Conservation and Development in October and will spend time preparing information and a presentation outline for promotions.
- Staff are guiding graduate students in sponsorship acquisition for SP Farmers Market and have received two donations thus far.
- Staff created the first agenda for the WI Farmers Market Association, serving as secretary.
- Staff met with UW Extension to begin formulating a plan for the Farmers Market vendor and market manager workshops for winter 2026 and met with the new Local Foods Coordinator recently hired for REAP and partner on grant work, began formulating a plan for completed grant objectives.

Housing

Staff attended two webinars to learn more about creative solutions to increase workforce housing in Wood County.

Mental Health

- Meetings are taking place with partners to evaluate the scope of Mental Health in our county and to align efforts, collaborate, and provide support to address the objectives of our mental health action plan focusing on the use of technology and the impact of social media on youth mental health, social belonging, and adverse childhood experiences (ACEs).
- An evidence-based quality improvement project is being conducted to assess and address the impact of technology and social media use on youth mental health in Wood County. This initiative is part of the New to Public Health residency program and aligns with the strategic goals outlined in the Community Health Improvement Plan.

IMPACT (Substance Use)

- *State Opioid Response (SOR)*: Wood County Health Department ordered 80 medication lock boxes through SOR funding to distribute to community residents free of charge. Lock boxes are a great preventative measure to ensure medications are secure in the home. With lock box distribution, IMPACT relays information about properly securing and disposing of medications to reduce instances of diversion and preventing groundwater contamination with improper disposal (flushing or throwing away pharmaceuticals in the trash).
- *LifePoint*: The Wood County LifePoint Program celebrated two years of operations in June. Seven people participated in the program and additionally supported 22 others with harm reduction resources. Many participants are sharing concerns about xylazine ("tranq") in the area, which is a veterinary tranquilizer that does not have FDA approval for human use. It is often added to other illicit substances as a potentiator, especially the fast-acting fentanyl to increase longevity. This substance has been known to complicate overdoses (as naloxone will not reverse the effects) and cause severe skin wounds on the limbs. Roughly 450 syringes were returned to the program for safe disposal.
- *Focus Group*: Vivent Health facilitated a focus group for people who use drugs to ask about their experience with various harm reduction services in Wood County. Five individuals participated and provided great feedback in how programs and services are provided and promoted in the county. Another focus group is planned to take place later in the year for people in recovery for substance use disorder.
- *Public Health Vending Machine (PHVM)*: The 3 South Wood County PHVMs vended a total of 218 supplies in June, while the 3 North Wood County PHVMs vended 116 supplies. The top vended items are naloxone, fentanyl and xylazine testing strips, and menstrual pads. Many of the supplies that were out of stock have been ordered and will be restocked in the coming months.

- *Naloxone Direct Program:* Five participants of the Adult Day Treatment Program were trained to administer naloxone to reverse an opioid overdose. Additionally, 18 naloxone kits were distributed to community members and the Biron Fire Department of first responders to use in opioid overdose emergencies.
- *Marshfield Area Coalition for Youth (MACY) Drug Task Force:* The MACY Drug Task Force is strategic planning to establish a roadmap for achieving goals and objectives laid out in the Drug Free Communities (DFC) workplan. The group will continue planning over the next two months.
- *Fostering HOPE Event:* Members of the IMPACT Team attended the Fostering HOPE event in Wisconsin Rapids on June 12. The event trained participants to connect with today's youth and create better opportunities for working with young people in the community. It also provided coalition members a chance to network with other organizations focused on youth initiatives.
- *THC Committee Meeting:* The THC Committee met on June 23 to review data from the Youth THC Survey. The survey had 425 responses from youth and young adults regarding their observations and perceptions of THC use among their peers. The team shared current updates from Wood County THC retailers' report around THC products in the community, including the increase in THC beverages in locations that previously did not sell any THC products. The committee explored options to address concerns around youth THC use, which included ways to educate retailers.
- *IMPACT Year in Review:* IMPACT created and disseminated its 2024 Accomplishments handout. The handout highlights the achievements IMPACT has realized over the past year. To view the handout, please visit our webpage at <https://www.healthypeoplewoodcounty.org/substanceuse>.
- *Alcohol Workgroup:* Members of the Alcohol Workgroup met with representatives from the Wisconsin Alcohol Policy Project to discuss addressing temporary licensing conditions in Wood County. These conditions aim to create safe and kid-friendly events that generate revenue and mitigate negative outcomes. Team members also met with local business owners to discuss licensing conditions, as well as parents concerned about youth access to alcohol at events.

Transportation and Recreation

- Wrote and submitted a Wood County Economic Development Grant for Central Wisconsin Catch a Ride.
- Met with staff at Feonix Mobility Rising to discuss branding and marketing for Central Wisconsin Catch a Ride.
- River Riders and Marshfield Community Bike Share was featured in the news. On July 1, Hannah Wendels Scott interviewed with News Channel 7 to talk about the bike share program and celebrate its 10th season in Wood County. In the article, they discussed the early beginnings of the program, how far it has come, and why it is important to this community. One quote from the article that speaks to the community that bike share and physical activity in general can create, "One of my favorite parts is when I can go to a community ride and meet somebody new and share in that love for biking." Check out the full article and video here: <https://www.wsaw.com/2025/07/02/wood-county-bike-share-program-hits-10-year-milestone/>

ENVIRONMENTAL HEALTH REPORT – BEN JEFFREY, R.S.

2024-2025 License Year

A new license year began July 1, 2025. Staff completed the remaining annual inspections for the DATCP Agent Program during the month of June. All licensed facilities should have a new license posted valid July 1, 2025 – June 30, 2026.

New Businesses and Consultations

A pre-licensing inspection was completed for Domino's in Marshfield for a new location. A pre-licensing inspection was completed for Smokin' BBQ, a new catering business located in the Marshfield area. Staff completed a food safety training at a food establishment in Wisconsin Rapids. A pre-licensing inspection was completed for Taqueria Monarca, a new retail food establishment serving meals in Marshfield. A pre-licensing inspection was completed for Marshfield Chaparrals for serving meals. Environmental health staff also completed transient retail food inspections at Cranberry Blossom Fest, Lunch by the River, and the Farmer's Market in Wisconsin Rapids last month.

Complaint Investigations

Six complaint investigations were completed in the month of June.

- A complaint was received regarding bedbugs at a licensed lodging facility. Staff conducted an onsite investigation. No bedbug activity was observed. Staff provided educational information on pest control.
- A complaint was received regarding poor living conditions in a residence. Staff were onsite and observed poor cleaning inside the home due to a medical condition. The owner of the residence has received cleaning assistance.
- A caller reported black stuff in the house and believed septic was being pumped into the woods. Staff contacted the landlord to discuss the complaint. An eviction was ongoing, and the septic system was legal and in working order. Staff have been unable to contact the complainant for follow-up.
- A complaint was received regarding garbage and possible poor living conditions. Upon follow-up, staff learned an eviction was processed and the landlord was cleaning up the home. No further follow-up needed.
- A mold complaint was received. Staff were onsite, but the mold had already been cleaned and was no longer visible. Education for mold control was given to the tenant.
- A complaint was received on a licensed pool regarding cloudy water and a non-functional water fountain. Staff completed a complaint inspection; no violations were observed at the time of inspection.

HEALTHY SMILES FOR WOOD COUNTY REPORT – NICOLE BURLINGAME, RDH

During the 2024/2025 school year the Healthy Smiles for Wood County program provided oral screenings and oral health education for 1854 children. 3,666 fluoride treatments were applied on 1854 children and 1724 sealants were placed. The number of children found with unmet dental needs totaled 300 and all these children were referred to their dentist or case managed for dental treatment. The application for Wisconsin Seal-A-Smile funding for the 2025/2026 school year will be released this month. Healthy Smiles is currently providing Dental Hygiene services in the Health Department for BadgerCare+ families, also seeing students at the Boys and Girls Club of Wisconsin Rapids and providing services to the patients in Norwood.

WOMEN, INFANTS AND CHILDREN (WIC) REPORT – CAMEN HOFER, RD, CD, IBCLC

- The Farmers Market Nutrition Program (FMNP) usually starts June 1 but was delayed until July 1 due to a decrease in program funding. WIC has started issuing FMNP vouchers as of July 1 for those interested on a first come first serve basis.
- WIC is partnering with MCH and Aspirus this year to help families gain additional access to farmers market produce through the Aspirus Fruit and Veggie Rx Program.
- The Bilingual Program Support position has been filled. We are excited that Aldo Contreras started in this position on Monday, July 7, 2025.
- We've had a drop in caseload the past couple months. There has been an increase in family's ineligible for the WIC program due to no longer being eligible for BadgerCare and an increase in families moving out state and dropping off our WIC program.

Caseload for 2024 (Contracted caseload 1676)

	Dec 2024	Jan 2025	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Active (initial)	1517	1531	1532	1528	1504	1471	1398						
Active (final)	1529	1534	1541	1527	1508	1478							
Participating	1518	1534	1540	1527	1504	1479	1408						

HEALTH DEPARTMENT P-CARD SUMMARY

05/17/2025 - 06/16/2025

Amount Due \$ 4,688.96

Paid to US BANK

PUBLIC HEALTH - P-CARD CHARGES

Vendor	Description	PH	GRANT	Amount
Walmart	PAT Group Connections		MCH	\$ 13.03
Stericycle	SHARPS Disposal	√		\$ 90.42
Mailboxes & Parcel Depot	Postage Expense	√		\$ 16.48
Parents as Teachers	PAT Renewals		PHI	\$ 440.00
Boostlingo	Interpreter Services	√		\$ 696.44
Home Depot	EH Program Expense	√		\$ 9.42
				\$ 1,265.79

ADAMS JUNEAU - P-CARD CHARGES

Vendor	Description	Amount
Home Depot	EH Program Expense	\$ 9.42
AF County Market	EH Program Expense	\$ 7.49
Era Waters	Lab Expense	\$ 590.65
		\$ 607.56

WIC - P-CARD CHARGES

Vendor	Description	Program	Amount
			\$ -

GRANTS - P-CARD CHARGES

Vendor	Description	Program	Amount
			\$ -

HEALTHY SMILES - P-CARD CHARGES

Vendor	Description	Amount
		\$ -

COALITION ACCOUNTS - P-CARD CHARGES

Vendor	Description	Coalition Name	Amount
Walmart	Car seats	SK	\$ 296.00
Whova	Conference Registration	IMPACT	\$ 300.00
Harbor Freight	FM Expense	RH(FM)	\$ 73.80
Creative Design	FM Expense	RH(FM)	\$ 182.56
Pick n Save	IMPACT Expense	IMPACT	\$ 854.25
Koloni INC	Recreation & Transportation	RH	\$ 833.00
Squarespace	Website Renewal	CHA-CHIP	\$ 276.00
			\$ 2,815.61

Grants:

PHEP	Public Health Emergency Preparedness
MCH	Maternal Child Health - match
TOB	Marathon County Tobacco Coalition
CD\$	Communicable Disease
DOT	Car Seats
PAT	Parents as Teachers
DFC	Drug Free Communities
USDA-FM	Farmers Market
LSHP	Lead Safe Homes Project
QD	Qualitative Data
PHVM	Public Health Vending Machine
PHI	Public Health Infrastructure
OFD	Overdose Fatality Deaths

Programs:

ADMIN	WIC Program Administration
BF	WIC Breastfeeding
CS	WIC Client Services
FF	WIC Fit Families
FMNP	WIC Farmers Market Nutrition Program
NE	WIC Nutrition Education
BFPC	WIC Peer Counseling

Coalition Names:

BF	Breastfeeding Coalition (001)
SK	Safe Kids Coalition (003)
CHA	Community Health Assessment (007)
RH	HPWC - Recreate Health (002)
RH(FM)	HPWC - Recreate Health Farmers Market (002)

2025
WOOD COUNTY QUARTERLY SUMMARY OF REPORTED DISEASES

DISEASE	2nd QTR	2025 YTD	2024 YTD	DISEASE	2nd QTR	2025 YTD	2024 YTD	DISEASE	2nd QTR	2025 YTD	2024 YTD
Category I shall be reported IMMEDIATELY BY TELEPHONE				Category II ... the following diseases shall be reported within 72 hours of the identification of a case or suspect case.							
Anthrax				AIDS	0	0	0	Malaria			
Botulism				HIV	0	0	0	Meningitis, bacterial	0	0	3
Botulism, Infant				Anaplasmosis**	13	13	14	Metal Poisoning(non-lead)			
CP-CRE ^{oo}	0	0	0	Arboviral Infection **				Mumps***			
CPO, clinical				Babesiosis**	1	2	2	Nontuberculosis Mycobacterial	3	8	15
CPO, screening				Blastomycosis**	0	0	0	Psittacosis			
CP-CRAB ‡	0	0	1	Borreliosis(B.Miyamotoi)				Q-Fever			
CP-CRPA ¶				Brucellosis				Rheumatic Fever			
C. auris Ω				Campylobacteriosis**	1	3	20	Rickettsiosis^			
Diphtheria				CO Poisoning***	2	3	5	Rocky Mt Spt			
Haemophilus Influenza	0	0	2	Coccidioidomycosis				Salmonella**	3	3	12
Hantavirus Infection				Cryptosporidiosis	0	0	6	Shigellosis**	0	0	1
Hep A	0	0	2	Cronobacter, invasive (infant)				STD: Chancroid			
Measles				Cyanotoxin Poisoning				STD: Chlamydia	37	69	150
Meningococcal Disease				Cyclosporiasis				STD: Gonorrhea	2	6	10
MERS-CoV ^{ooo}				COVID Hospitalized***	11	40	115	STD: Pelvic Inflamm			
Outbreaks, Food/Water				COVID Peds Death***				STD: Syphilis**	1	1	7
Outbreaks, Other♦	1	13	23	Ehrlichiosis**	2	2	1	Strep group A	2	4	7
Pertussis, confirmed	3	11	77	E.coli**	4	6	7	Strep group B	5	7	10
Pertussis, probable	0	0	29	Free-Living Ameba Infec				Strep pneumoniae	0	0	4
Pertussis,suspect	0	0	22	Giardiasis	2	3	6	Tetanus			
Plague				HepB**	0	2	5	Toxic Shock Synd			
Polio Infection				Hep C **	1	4	11	Toxic Substance			
PAM ^{oooo}				HepD				Toxoplasmosis			
Rabies (Human)				HepE	0	0	1	Tran. Spong. Enceph. TSE			
Ricin toxin				Histoplasmosis**	0	0	1	Trichinosis			
Rubella				Influenza Peds. Death		1	0	Tularemia			
Rubella/Cong				Influenza A Novel Sub.				Tuberculosis(LTBI)***	10	17	21
Severe Acute Resp. SARS				Influenza, Hospitalized (A and B	1	101	84	Typhoid Fever			
Smallpox				Kawasaki Disease				Varicella**	0	1	1
TB Disease				Legionellosis	0	0	1	Vibriosis			
Vanc.Int. Staph Aur. VISA				Leprosy				Yersiniosis			
Vanc. Res. Staph. VRSA				Leptospirosis				Zika virus infection			
Viral Hemorrhag.Fever				Listeriosis	0	0	1				
Yellow Fever				## Lyme Lab Reports	36	47	160				
				# Lyme Disease	10	10	1				
				Lymph. Chor. Vir. LCMV							
				RSV Hospitalized	6	52	31				
				RSV Peds Death							

ooo Middle Eastern Respiratory Syndrome-associated Coronavirus

oooo Primary Amebic Meningoencephalitis (Naegleria fowleri)

ooCarbapenemase-Producing Carbapenem-Resistant Enterobacteriaceae

As of 9/1/24, CP-CRE cases will fall under the larger category of Carbapenemase

Producing Organisms (CPO), further divided into clinical or screening

‡ Carbapenemase-producing carbapenem-resistant Acinetobacter baumannii

¶ Carbapenemase-producing carbapenem-resistant Pseudomonas aeruginosa

Ω Candida auris

NR= not reported at time of report

*** Includes confirmed, probable, & suspect

** includes confirmed and probable

Lyme Disease EM reports (confirmed case)

Lyme Lab Reports - probable cases

♦ includes AGE, ARI, and COVID; number of facilities that reported outbreaks to LHD

^ other than spotted fever rickettsiosis

Health Department Quarterly Financial Report
For the Year Ending December 31, 2025
And the Quarter Ending Monday, June 30, 2025

	YTD Same Period <u>2024</u>	YTD Actual <u>2025</u>	Budget <u>2025</u>
PUBLIC HEALTH			
<u>REVENUES:</u>			
Federal Grants-DFC, USDA	\$56,702.75	\$10,393.47	\$433,418.00
State Grants-DOT, Car Seats, PHEP	\$213,125.74	\$182,185.40	\$356,874.50
Business & Occupational Licenses	\$168,744.32	\$251,204.71	\$240,900.00
Water Test	\$7,270.00	\$7,030.00	\$10,000.00
Public Charges	\$3,632.05	\$4,095.37	\$8,215.00
Intergov't Charges-DNR (TNC, Air Quality), DHS (TB Disp)	\$12,268.09	\$13,647.20	\$24,173.00
Local Dept Charges-Parks (Beach Testing)	\$8,670.64	\$6,895.00	\$4,129.00
Private Grants-Other	\$40,030.66	\$15,105.15	\$129,777.00
Other Miscellaneous Revenue		\$25,000.00	\$25,000.00
	<u>\$510,444.25</u>	<u>\$515,556.30</u>	<u>\$1,232,486.50</u>
<u>EXPENDITURES:</u>			
Salaries/Fringes	\$1,166,626.73	\$1,163,742.84	\$2,492,849.40
Agency Operations	\$108,854.76	\$119,974.39	\$192,778.69
Office/Clinic Supplies	\$5,649.53	\$6,460.56	\$12,000.00
Program Supplies (Grants)	\$99,561.96	\$21,620.59	\$454,011.00
	<u>\$1,380,692.98</u>	<u>\$1,311,798.38</u>	<u>\$3,151,639.09</u>
TOTAL PUBLIC HEALTH	<u><u>(\$870,248.73)</u></u>	<u><u>(\$796,242.08)</u></u>	<u><u>(\$1,919,152.59)</u></u>
GRANT BUDGETS			
<u>REVENUES (WIC):</u>	<u>\$103,838.00</u>	<u>\$135,729.00</u>	<u>\$498,131.00</u>
<u>EXPENDITURES (WIC):</u>			
Salaries/Fringes	\$167,887.11	\$208,835.36	\$445,125.06
Agency Operations/Supplies	\$26,491.78	\$25,161.30	\$53,005.98
	<u>\$194,378.89</u>	<u>\$233,996.66</u>	<u>\$498,131.04</u>
TOTAL WIC	<u><u>(\$90,540.89)</u></u>	<u><u>(\$98,267.66)</u></u>	<u><u>(\$0.04)</u></u>
<u>REVENUES (CONSOLIDATED CONTRACT):</u>	<u>\$25,774.00</u>	<u>\$19,038.00</u>	<u>\$75,271.00</u>
<u>EXPENDITURES (CONSOLIDATED CONTRACT):</u>			
Salaries/Fringes	\$29,616.97	\$28,189.76	\$57,582.14
Agency Operations/Supplies	\$6,861.38	\$8,617.37	\$17,688.75
	<u>\$36,478.35</u>	<u>\$36,807.13</u>	<u>\$75,270.89</u>
TOTAL CONSOLIDATED GRANT	<u><u>(\$10,704.35)</u></u>	<u><u>(\$17,769.13)</u></u>	<u><u>\$0.11</u></u>
<u>REVENUES (HEALTHY SMILES):</u>	<u>\$54,889.46</u>	<u>\$73,530.14</u>	<u>\$118,124.00</u>
<u>EXPENDITURES (HEALTHY SMILES):</u>			
Salaries/Fringes	\$40,099.96	\$56,954.41	\$117,535.49
Agency Operations/Supplies	\$8,639.25	\$8,780.09	\$19,672.89
	<u>\$48,739.21</u>	<u>\$65,734.50</u>	<u>\$137,208.38</u>
TOTAL HEALTHY SMILES	<u><u>\$6,150.25</u></u>	<u><u>\$7,795.64</u></u>	<u><u>(\$19,084.38)</u></u>
<u>REVENUES (ADAMS JUNEAU)</u>	<u>\$407,307.95</u>	<u>\$387,073.10</u>	<u>\$531,404.00</u>
<u>EXPENDITURES (ADAMS JUNEAU)</u>			
Salaries/Fringes	\$194,962.72	\$224,809.39	\$472,749.59
Agency Operations/Supplies	\$25,437.57	\$35,100.09	\$58,676.14
	<u>\$220,400.29</u>	<u>\$259,909.48</u>	<u>\$531,425.73</u>
TOTAL ADAMS JUNEAU	<u><u>\$186,907.66</u></u>	<u><u>\$127,163.62</u></u>	<u><u>(\$21.73)</u></u>

NOTE: Grant revenues may be greater and/or less than expenditures throughout the year.
By close of year, revenues will equal expenditures ... these are zero tax-levy budgets.

WOOD COUNTY HUMAN SERVICES DEPARTMENT REPORT July 2025

Director Update by Brandon Vruwink

The Human Services Department has begun work on the 2026 budget. Due to the size and scope of our budget, we initiate the process as soon as we receive the parameters letter from the Operations Committee. We will hold internal meetings over the next several weeks to develop the 2026 budget. One of the areas that we will review carefully is the cost of contractual services. Over the past four years, we have witnessed a steady increase in the prices of supplies and services. We have tried to limit the increases by shopping around and working with providers to identify efficiencies. While overall inflation numbers appear to be cooling, labor market pressures have continued to push wages up, which in turn increases the cost of contractual services. I am sharing this with you as I anticipate an increase in expenses for our contracted service budget lines. We will review these expenses as we develop the 2026 budget to ensure we have an accurate picture of actual costs. Please feel free to reach out with any questions as we work through the budget process.

Speaking of the budget, the state budget was signed in early July. The budget allocates funds to counties over the next two calendar years. Like most budgets, it was a mixed bag for the Human Services Department. We did well in the area of long-term care, as our budget priorities were funded. On the Community side, we did not see the funding increases in the area of mental health or Youth Justice that we hoped for. The funding in these areas remained at the status quo, which, given inflationary pressures, means that we are generally going backwards. There was one bright spot: the governor used his line-item veto authority to reduce the corrections rate increases. The rates were expected to increase to \$2500 and \$2700 per day. The governor vetoed (crossed out the 2) and changed the rates to \$500 and \$700 a day, respectively. The veto lowers the rate significantly from the current rate of over \$1250/ per day. While we hope to avoid corrections placements, the veto will provide significant relief if we need to use one.

The next piece of legislation signed was the federal reconciliation bill, known as “One Beautiful Big Bill” (BBB). The bill makes several changes to both the SNAP (Supplemental Nutrition Assistance Program), also known as Food Stamps, and the Medicaid program. Many of these changes will not be implemented until early 2026. One of the most significant changes for counties is a change in the cost share of administering the Food Stamp program. Currently, there is a 50/50 Federal and County cost share on the administration of Food Stamps. The BBB changes the cost share to a 25/75 cost share, with counties assuming the larger portion of financial responsibility. This change is scheduled for implementation, effective October 1, 2026. That means the last quarter of next year will mark the beginning of the financial shift. We are unsure of the exact cost, but based on past financial data, it could be upwards of \$150,000 to \$200,000 per year, resulting in a cost shift to Wood County. I hope that the state offers assistance with this cost. We have not received additional information from the state at this time. We will need to account for increased costs in our 2026 budget.

Additional changes to Medicaid Work requirements are forthcoming. Implementation is expected by January 1, 2027. The implementation of work requirements for Medicaid will be a seismic shift, requiring a great deal of collaboration between county income maintenance teams and work program staff. I will be closely monitoring the details for this implementation of work requirements. I will keep you updated as I learn more about the implementation of the BBB.

Administrative Services Update by Mary Schlagenhaft

Administrative Services Team members attended various meetings specific to their job duties during the month. These included, but not limited to:

- June 2025 Department Budget meetings were conducted.
- Additional accomplishments: Ongoing EHR SmartCare learning, Cross training, workflows and processes reviewed and updated as need.
- 2026 Budget planning meeting with various staff members, FTE worksheets sent out and returned by Department heads, worksheets prepared, meetings scheduled.
- Wisconsin Medicaid Cost Report (WIMCR) process continued
- Continued onboarding of Administrative Services Assistant Manager

Accounting and Accounts Payable Team

- Admin Fiscal Assistant attended Financial Managers Orientation
- Admin Fiscal Assistant attended Children's Long Term Services (CLTS) Unit Meeting to train staff on how to use Forward Health Portal to search for prior authorizations
- Added 8 new CLTS enrollments (5 from waitlist & 3 transfers from another county)
- Added 1 new CLTS provider and updated list of services available in all CLTS staff's workbooks
- Entered all 2024 time for WIMCR staff into WIMCR files
- Entered 27 new CCOP kids into HSRS
- Participated during the ADP site visit for fiscal needs and received positive feedback from the state representative
- Prepared summary of FTEs by sub-department as prep for 2026 Budget and updated based on supervisor feedback
- Contract Coordinator added 3 new contracts
- Submitted all state reports for May 2025
- Submitted FSET budget with partner provider CW Solutions
- Edgewater & Norwood have submitted all our SNF audit needs, new for 2024 Year End
- Edgewater had 4 new staff orientation

Support Services Team

Behavioral Health Clinic service notes: We are transcribing 6/24/25; 8 notes are outside a 14-day window. We currently have a total 60 dictations waiting for transcriptionists as of 7/11/25

Total Service Notes created in June 171, 188 entered

Records Released:

Behavioral Health Records Released: 97

Family Service Record / Background checks released: 20

Records pending/in progress: 17

Total Completed: 117

Other Unit Information

- Support Services Staff updates – no vacant positions; 1 staff on intermittent FMLA; 2 annual evals completed
- Attended RB Lobby Reception Unit Meeting
- Attended Smartcare superuser mtgs and Portal demos
- Attended Judicial Engagement Team (JET) meeting- Family Services management team, state rep, District Attorney
- Attended demos/meetings /review department needs for speech to text software solutions
- HIPAA:

0 HIPAA/ Confidentially breaches - investigated /resolved *ONGOING

- Privacy/Security: in progress- SRA risk mitigation 1 of 11 completed; partnership with MetaStar- BH Connect; DHS funded
- Participated in WI -Behavioral Health County Community (BHCC) Committee - county workgroup Reproductive Health Attestations and HIPAA updates
- Attended HIPAA and Privacy meeting with Corporation Counsel/NHC management
- Met with BH Administrator and OPC Manager re: Updates effecting 42 CFR part 2 and 45 CFR 160 & 164 update forms, practices, EHR-capabilities
- IMS/TCM migration to Laserfiche- in progress- retention list was provided to IT- 4/1/2025.
- Dictation Software Updates-Winscribe is sunsetting; in progress -Coordinate with IT on AI options or Dragon. Continue to review options and demos for dictation software
 - Records Retention: Continue w/ destruction of past retention client documents FS MFLD records 4th floor - up to date
 - RB- FS records destruction/move to vault continues

Claims & Accounts Receivable, Client Interactions

- Ongoing Testing of 270/271 eligibility verification file transfers. Update to Test E.HR software gives greater capability to test current data
- Testing of 835 Electronic EOB file at NHC location. Additional review of Matrix set up for pathing needs
- Monthly A/R review to determine collectability
- Community Uncollectable A/R accounts write offs approved by HSD Director and Admin Services Div. Admin, amount \$ 19,799 sent to TRIP
- Wrap up of WIPFLI Engagement at Edgewater of A/R Claims submission. Outcome report of efficiencies to be reviewed in July with WIPFLI and Management/Business office

Insurance Claims created and submitted for current reporting period

- Norwood: 273 Claims Billed: \$1,331,508
- Edgewater: 89 Claims \$871,569
- Community: 5,597 claims submitted in the amount of \$587,879, cash receipts \$443,134

Service Admission Intakes - by Location

- NHC Admissions: 28 Hospital, 1 LTC
- Edgewater: 10
- Community
 - 54 intakes for new clients conducted (currently no waiting list for therapy at OPC)
 - 2,123 appointments scheduled, 1,139 attended (76.8%)

2025 TRIP Monies received YTD:

- Norwood: \$34,492
- Community: \$29,445

Family Services Update by Jodi Liegl

Out of Home Care Numbers: At the present time, we have the following number of youth in restrictive placements:

Type of Facility	Number of Youth	Cost Per Day Range
Group Homes	2	\$300/day
Residential Treatment Centers	4	\$649.80 - \$772.78/day
Secure Detention	0	\$150 - \$500/day

Corrections	1	\$1000/day
Mental Health Hospital (pending accepted placement)	1	\$1632/day with some MA reimbursement
Psychiatric Residential Treatment Centers (out of state)	1	\$1500/day

Groups: The family services team facilitates several groups for youth and parents. The goals of groups are to enhance skills, promote prosocial activities, and gain insight from shared experiences. The following groups are happening this summer:

- *Healthy Relationships Group:* This is a seven-week course that explores the different aspects that go into maintaining healthy relationships with friends, family, and romantic partners. Topics covered include self-worth, emotion identification, boundaries, communication, and handling conflict.
- *Aggression Replacement Training (ART) Group:* ART is a cognitive-behaviorally-based intervention designed to serve youth who display violent and aggressive behavior. ART consists of three components: social skills training, where youth learn how to replace aggressive behaviors with prosocial behaviors; anger control training, where youth learn how to handle anger-provoking situations; and moral reasoning training, where youth learn how to perspective-take and develop concern for others.
- *Health Masculinity Group:* Utilizing the Mask You Live In curriculum, this group works to help young men as they struggle to stay true to themselves while negotiating society's narrow definition of masculinity. This group encourages young men to think critically about stereotypes that impact their lives every day. Through activities and discussions, young men learn to question and critique what it means to "be a man".
- *Health and Fitness Group:* Youth mentors facilitate this group at the YMCA. Youth are introduced to various fitness routines; education is provided on nutrition and healthy habits. Youth are also provided individual services to identify fitness/health goals and plans are developed to assist them reach these goals.
- *Independent Living Group:* This group is designed for youth ages 14-18 with the goal of building vital skills to support their transition into adulthood. Using the Casey Life Skills framework, the group focuses on daily living tasks, healthy relationships, employment and education readiness, mental and physical health care, money management, online safety and civic engagement. Group sessions are held once per month with the goal of providing youth with useful, real-world tools while keeping the sessions engaging and supportive.
- *Making Sense of Your Worth:* This is a curriculum designed to gain positive self-worth. It is not specifically a parenting class, but participants will learn how their self-worth impacts parenting. This class focusses on processing through past lies that we've been told, such as "I don't belong", "I am not good enough", or "I don't deserve better". Participants will learn ways to unsubscribe from those lies and start to believe we are and always have been precious and priceless. As a facilitator, I was simultaneously trained in and participated in the program, so I have been able to experience firsthand the life changing mental and emotional shifts this program can bring when completed.
- *Empowering Parents:* A five-week course for parents based on Trust-Based Relational Intervention (TBRI®). TBRI® is an attachment-based, trauma-informed intervention, and its main concept is connection. It provides individuals with tangible tools and strategies that focus on Empowering Principles, to address physical needs; Connecting Principles, for attachment needs; and Correcting Principles, to disarm fear-based behaviors. The groups focus on identifying parental strengths, brain development, attachment cycle, connecting through play, empathy, and developmentally appropriate expectations, regulating the body and mind with

an awareness of sensory needs, and setting boundaries and guiding behaviors through the power of choices.

Personnel: We are actively recruiting for a child protective services initial assessment worker and a child protective services ongoing worker.

Employment & Training Programs Update by Lacey Piekarski

FoodShare Employment & Training (FSET) Program- The FSET Program, serving Wood, Portage, Adams, Marathon, Lincoln, Langlade, Oneida, Vilas, Forest counties, experienced a decrease in enrolled customers in the month of June, primarily in the Portage, Wood, and Marathon counties. This can be attributed to Job Retention periods ending after successfully obtaining new employment, transition and audit of cases in Portage County for engagement, and no longer eligible for FoodShare benefits.

06/30/25 Enrolled Customer Caseload Total: 773

06/30/24 Enrolled Customer Caseload Total: 891

Reasons customers were disenrolled from FSET in June:

- Entered new employment while enrolled in FSET and successfully maintained 90 days (35.84%)
- Non-participation in the program for > 60 days (25.43%)
- Participant requested to disenroll from FSET (16.76%)
- No longer FoodShare eligible (14.45%)

We continue to communicate with referred customers using various contact methods (text, mail, email, phone) to share FSET information and encourage enrollment. Additionally, staff will be trained in adapting scheduling to meet the requests of customers through the remainder of FSET FFY2025 (July – Sept).

Personnel: In the month of June, three FSET Case Manager vacancies were filled (2 – Portage County, 1 – Wood County, WI Rapids). In addition, the contracted FSET Program Support Specialist located at Riverblock resigned. This vacancy was also filled in June.

Independent Living (IL) Program- On April 29, 2025, the Region 1 Independent Living Program hosted a site visit with the Department of Children & Families. The visit included review of required data metrics including housing, health, employment, education, permanent connections and youth voice. DCF's written feedback summarized, "the team works well together, closely collaborating and playing to each other's strengths. They constantly work to evolve the program and to strategically and creatively address IL clients' wants and needs."

For the remainder of 2025 - 2026, the IL team identifies the following goals:

- Continue connection with child welfare agencies to provide strong transitional partnerships for youth
- Continue momentum of the Youth Advisory Council, including state-level Youth Advisory Council representation
- Better identify youth affiliation with Wisconsin tribes and improve partnerships with tribes in the region

From January 1, 2025 – June 30, 2025, the 9-county IL region reported 132 youth aging out-of-care and eligible for IL services, 105 of which were active throughout this period of time (or 79.55%). As of June 30th, 96 youth were actively engaged in voluntary IL case management. Data totals for this period will be available in August for each of the six measured metric areas.

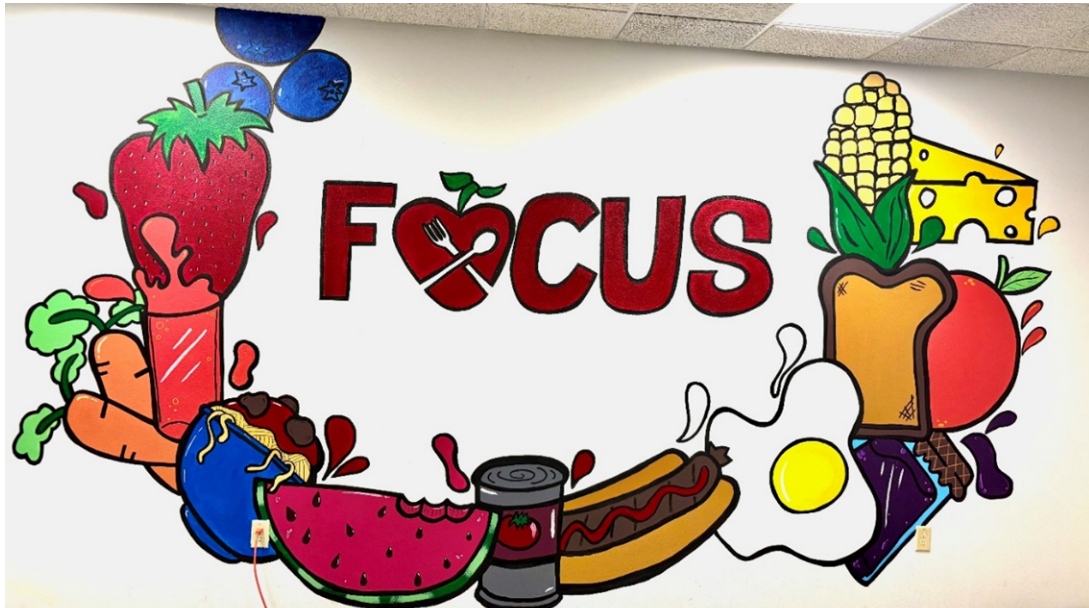
Community Resources Update by Olivia Lloyd

Transportation: In June, the Transportation program provided 708 bus rides. Of these rides, 242 were for employment, and 93 were for medical. The program also provided 93 volunteer rides. Of these, 26 were for employment, and 37 were for medical.

WHEAP: Since the 2025 heating season began October 1, 2024, Wood County has provided Energy Assistance services to 2359 households. The program has also provided HVAC services to 79 households. All HVAC (furnace and A/C) referrals have been placed on hold by the state due to the high number of referrals they've already received. The water conservation program has also been put on hold.

Youth Diversion Update by Angela O'Day

The Human Services Youth Programming team painted a mural at the FOCUS Food Pantry/Neighborhood Table Meal site in June. 10 youth painted the image in the Neighborhood Table dining area. The project engaged youth in service to their community and allowed them to get creative. The youth were honored with a pancake celebration during the 7/10 Neighborhood Table meal.



Edgewater Haven Update by Justin Cieslewicz

Census Update: In the month of June, we had 10 admissions and 9 readmissions. Current Memory Care census is 13 residents. Census comparison to last year:

June 2024 – 46.03 average census with 4.17 rehab

June 2025 – 46.23 average census with 10.97 rehab

June 2024 – Admissions 5/Discharges 6/Readmissions 4/Deaths 2

June 2025 – Admissions 10/Discharges 9/Readmissions 9/Deaths 2

Personnel Update: Open positions of writing this:

Nursing: Licensed Nurses: 2 Full-time Nurses, 1 Part-time Nurse

Maintenance: 1 Full-time Maintenance Technician

State Biennial Budget: The Wisconsin State Assembly, State Senate, and Governor signed into law the 2025-2027 Biennial Budget. The budget was positive in regard to the state's long term care providers. More specifically this budget provided the funds for the Medicaid-Cost-to-Continue for nursing home reimbursement, therefore we will experience the same level of reimbursement as we have over the last two years. This budget included the Family Care Minimum Fee Schedule which requires the Managed Care Organizations, i.e. Inlusa and Lakeland, to reimburse assisted living facilities a minimum payment that pays for the cost of care. Finally, this budget also provided \$2,000,000 in additional resources to the WisCaregiver Careers program to continue to focus on supporting individuals to become certified nursing assistants and growing our state's long-term care workforce. I would like to thank Supervisor Rozar, Director Vruwink, and Norwood Administrator Kornack for advocating with myself and speaking with our elected officials and educating them on the importance of long-term care and its impact on our county and health system as a whole.

Norwood Health Center Update by Marissa Kornack

We appreciate the support of the Health and Human Services and Operations Committees in supporting and passing our updated shift differentials for nursing staff, as well as the market wage adjustment for RNs. We are collaborating with HR and Finance on an implementation date, which is mostly dependent on the programming changes required in Timestar (payroll system).

We have continued our preparation for the 2026 budget. In August, the ADRC will publish their RFP for the meals on wheels/congregate meal contract in Wood County for 2026-2028, but we have already been conducting extensive modeling/work on what our bid may look like over the past couple of months. Given the very large decrease in volume of meals and the volatility experienced related to the cuts made by the ADRC in 2025, we plan to only pursue bidding a one-year contract at this time, with hopes that the volatility experienced eases with that additional year of experience that we may be able to make a more informed decision regarding a longer contract starting in the following years. The contract usually is not awarded until October, so we will likely need to prepare the Norwood budget for two scenarios: being awarded the contract or not. Another aspect we have been working on is modeling out the adjustment of our staffing pattern given our increased/above budget census and increase in acuity/safety concerns. This will involve adding a few FTEs (techs and nurses) to our 2026 budget to run that staffing pattern.

Health Information Department by Jerin Turner

An offer has been extended for the vacant casual receptionist position.

Norwood Nursing Department by Liz Masanz

For nurses, we continue to have 1.6 FTEs and three casual positions vacant, and a full-time nurse off on a 12-week leave, which necessitates the continued use of four agency nurses. One of the agency nurse contracts will end this month, as we were successful in recruiting one full-time NOC shift RN, who is currently completing orientation/onboarding.

For CNAs, we do not currently have any full-time positions available, only casual. However, we anticipate three of our full-time techs/CNAs dropping to either part time or casual status in August related to pursuing educational opportunities.

Admissions Unit: The average census for the month of June was 8.33 and 7.96 YTD through June. Average length of stay for June was 7.84 and 7.99 YTD. There were twenty-seven admissions and twenty-five discharges, with six 30-day readmissions.

The inpatient social workers are all working on ASAM training for the updated protocol.

We are still waiting for our CMS survey for the hospital unit.

Long Term Care: The long- term care unit had three admission and one discharge in June, with an average census of 12.03 on Crossroads and 13.13 on Pathways, and 12.17 and 13.54 YTD respectively, all of which are above budgeted census.

We welcomed Melanie Kurz as the new head nurse on June 23rd, coming to us with experience as an assistant director of nursing at a local nursing home. We are working on onboarding and training Melanie into her new role.

Norwood Dietary Department by Larry Burt

Congregate meals for the month of June were 4,480 (lowest total in three years) with revenue of \$34,275 (lowest total in three years). Congregate meals year to date were 28,779 (17.7% decrease compared YTD to last year), with revenue of \$220,230 (15% decrease compared YTD to last year). Meal reductions and impact on budget continue to be monitored and managed closely.

Of the 6,065 meals decrease YTD compared to June of 2024, Marshfield site makes up 75% of the decrease at 4,582. The Marshfield site also makes up \$35,128.19 of the total revenue decrease. Since the closing of Cedar Rail in October of 2024, the Marshfield site located at the Senior Center, has not made up the gap in meals lost due to the closing.

Food Services Supervisor is proposing bidding only a one-year contract instead of the normal 3-year contract with the ADRC for 2026 when they release their RFP in August. This is due to the decrease in meals being much larger than the estimated cuts provided to us by the ADRC, which has led to increased volatility and a decrease in confidence in their projections. Additionally, due to the volume decrease, our costs continue increasing year to year, putting the possibility of future contracts with the ADRC in jeopardy because the cost per meal could become unreasonable due to the overhead costs associated with our operation.

We have successfully hired a new employee into the vacant 100% dietary aide position.

Norwood Maintenance Department by Lee Ackerman

CIP Updates:

Water Pipe Replacement- Plan design for this project is still in process, expected to be completed by late August/early September.

Update on easement status: We heard back from the Marshfield Clinic regarding expanding our existing land easement from just transportation to also include utilities; The Clinic opted to not allow that access as there are fiber optic cables in that location and they did not want to risk damage to those circuits.

We also heard back from managers of the Fig Ave. apartment buildings; they were open to discussing the matter should we wish to pursue it. However, CMG (design engineer) discussed our options with WQI (water specialist) who advised that they “strongly advise” against having a long water supply line, such as would be required should we use the Fig Ave. main, as this could cause even more biofilm growth.

Considering these facts, it was decided that Option #2 (adding a second water supply line from the Chestnut Ave. main) was the best option. A civil engineer is being consulted to obtain plans for that work.

Circulating Fans- Focus on Energy responded to our application for energy incentives for the upgrades to the circulating fans, stating that the expected credit will be \$8,479.37. This will be paid out once the project has been completed later this year.

Passenger Elevator Repairs- This project is still on track to begin later in July.

Other Maintenance:

Water Management- Since the last report, a new supply of disinfectant was brought in to replace the remaining few gallons of the “old” batch, which immediately brought about a significant increase in levels. Maintenance continues to adjust the settings to optimize the disinfectant levels throughout the building.

Chiller- During the annual service on the A/C chiller, the contractor identified a small leak in one of the two compressors. The repair will cost around \$7,900. Also, an ongoing communication issue has been identified as a bad communication modem on the chiller; the replacement part will be around \$1,300. We are able to cover these expenses in our operating budget.

Window replacement- Four large windows in the front of the facility were replaced this summer due to cracks. Some cracks appeared more than a year ago, some more recently, though none seem to be related. The first three installed did not match the existing windows due to the installer’s error and the protective film was applied poorly. For these reasons, the installer will replace at their expense to correct the issues. The fourth window was correct and matches very well.

Edgewater Credit Card Statement - June 2025

Date	Description	Nursing 54201	Laundry 54212	Dietary 54213	Maint. 54215	Therapy 54216	Activities 54218	Soc Serv 54219	Admin 54219	Donation Acct
6/3/2025	Walmart-Activity Supplies						\$ 146.00			
6/4/2025	Lowell center Advertising								\$ 599.00	
6/13/2025	Pick save-Resident food			199.92						
6/17/2025	Walmart-Resident food			159.55						
6/23/2025	IGA Resident food			38.94						
6/13/2025	White Perf Paper for meal tickets								30.72	
6/12/2025	Lawn Mower Gas				55.38					
6/18/2025	Post Office								19.20	
6/20/2025	Walmart-Air conditioners				318.00					
6/25/2025	Walmart-Air conditioners				318.00					
6/26/2025	Walmart-Air conditioners				159.00					
6/30/2025	Gas-Bus						74.40			
		<hr/>								
Total		\$ -	\$ -	\$ 398.41	\$ 850.38	\$ -	\$ 74.40	\$ -	\$ 648.92	\$ -
Total Usage June 2025		\$ 1,972.11								

CREDIT CARD SUMMARY- HUMAN SERVICES DEPARTMENT

Statement Date
Amount Due

USBANK
6/17/2025
\$ 10,987.43

TOTAL

\$ 10,987.43

Date Paid
VOUCHER #

6/26/2025
40253812

Object	Description	Program Amount	CHILD WELFARE 4001	YOUTH AIDS 4005	CHILD CARE 4010	ESS 4020	BIRTH TO THREE 4040	CHILD. WAIVER 4050	TCM 4055	CSP 4057	OPC MH 4060	CCS 4065	CRISIS LEGAL 4070	MH CONTRACT 4075	ADMIN 4099
	172 TRAINING	408.56													
	190 LIABILITY INSURANCE	131.00													
	250 OTHER PURCHASES-WAIVERS	400.15						400.15							
	291 YA GROUP ACTIVITIES	204.01		204.01											
	292 CLIENT SERVICES	28.95	28.95												
	292 YA Placement Prevention/Stabilization	659.56		659.56											
	297 YA YOUTH INCENTIVE PROGRAM	423.55		423.55											
	311 OFFICE SUPPLIES	480.25						480.25							
	313 POSTAGE	9.60				9.60									
	333 LODGING/HOTELS	98.00											98.00		
	341 FAMILY FIRST EXPENSES	770.53	206.66				563.87								
	341 PROGRAM SUPPLIES	836.77							460.10			376.67			
	341 CHILDCARE CERT PROGRAM EXP	70.90			70.90										
	390 CW TSSF Time Limited Resources	3,606.66	3,606.66												
	390 Mental Health Court Consumer Expense	178.51												178.51	
	390 CLIENT ACTIVITY EXPENSE	421.43						421.43							
	TOTAL	\$ 8,728.43	3,842.27	1,287.12	70.90	9.60	563.87	880.40	881.53	30.00	206.00	376.67	383.00	178.51	18.56

Northern IM Consortium

2,259.00

CREDIT CARD TOTAL

\$ 10,987.43

NORWOOD HEALTH CENTER CREDIT CARD SUMMARY

VOUCHER # 20250624
 AMOUNT PAID \$ 2,263.48

Sum of \$ AMOUNT	Column Labels								
Row Labels	ACCT REC 2000	ADMIN 2065	ADMISS 2026	CROSSROADS 2024	DIETARY 2050	MAINT 2051	NURSE SUPP 2000	PATHWAYS 2025	Grand Total
000 ACCT REC	\$ 25.28								\$ 25.28
000 NURSE SUPPLY							\$ 601.74		\$ 601.74
100-232 CONG FUEL					\$ 63.59				\$ 63.59
172 CONF/TRAIN			\$ 250.00						\$ 250.00
232 FUEL						\$ 74.79			\$ 74.79
270 PURCH SERV		\$ 2.50							\$ 2.50
324 ADVERT/RELATIONS		\$ 86.48							\$ 86.48
333 LODGING			\$ 98.00						\$ 98.00
341 SUPPLIES		\$ 34.90	\$ 669.32			\$ 209.95			\$ 914.17
346 ACTIVITIES				\$ 73.47				\$ 73.46	\$ 146.93
Grand Total	\$ 25.28	\$ 123.88	\$ 1,017.32	\$ 73.47	\$ 63.59	\$ 284.74	\$ 601.74	\$ 73.46	\$ 2,263.48

County of Wood
BALANCE SHEET SUMMARY
Human Services Department-Community
Saturday, May 31, 2025

	2025	2024
ASSETS		
Cash and investments	151,216.63	314,305.01
Receivables:		
Miscellaneous	733,917.05	1,157,838.58
Due from other governments	3,933,621.46	3,730,674.54
Due from other funds	7,892,092.13	7,851,564.67
Prepaid expenses/expenditures	58,130.94	53,039.00
TOTAL ASSETS	12,768,978.21	13,107,421.80
LIABILITIES AND FUND EQUITY		
Liabilities:		
Vouchers payable	134,630.48	134,630.48
Accrued compensation	264,119.55	256,708.89
Special deposits	14,868.97	11,831.75
Due to other governments	4,146,323.51	3,995,951.31
Deferred revenue	1,000,876.37	960,684.79
Deferred property tax	4,846,740.50	4,804,560.25
Total Liabilities	10,407,559.38	10,164,367.47
Fund Equity:		
Retained earnings:		
Fund Balance:		
Reserved for contingencies	1,484,959.94	1,372,028.18
Reserved for prepaid expenditures	19,710.23	14,544.41
Income summary	856,748.66	1,556,481.74
Total Fund Equity	2,361,418.83	2,943,054.33
TOTAL LIABILITIES & FUND EQUITY	12,768,978.21	13,107,421.80

County of Wood
BALANCE SHEET SUMMARY
 Edgewater Haven Nursing Home
 Saturday, May 31, 2025

	2025	2024
ASSETS		
Cash and investments	14,091.37	18,791.85
Receivables:		
Miscellaneous	345,610.84	335,527.97
Due from other governments	835,309.25	950,017.72
Due from other funds	1,381,898.83	924,263.13
Inventory of supplies, at cost	55,405.58	49,675.63
Land	245,459.92	245,459.92
Buildings	8,733,397.77	8,529,932.80
Machinery and equipment	1,986,656.30	1,916,589.93
Accumulated Depreciation	(6,820,235.79)	(6,647,504.01)
Unamortized debt discounts	2,107,547.97	3,106,598.11
TOTAL ASSETS	8,885,142.04	9,429,353.05
LIABILITIES AND FUND EQUITY		
Liabilities:		
Vouchers payable	12,498.14	2,477.16
Lease Liability	4,169.09	6,348.44
Accrued compensation	91,196.10	75,074.87
Special deposits	4,597.70	5,632.56
Accrued vacation and sick pay	672,240.93	637,819.84
Deferred property tax	429,535.75	465,578.75
General obligation debt	1,324,515.87	1,785,354.18
Retirement prior service obligation	430,991.92	1,046,225.88
Total Liabilities	2,969,745.50	4,024,511.68
Fund Equity:		
Retained earnings:		
Unreserved	5,541,122.92	3,879,734.22
Fund Balance:		
Undesignated	0.00	1,175,451.15
Income summary	374,273.62	349,656.00
Total Fund Equity	5,915,396.54	5,404,841.37
TOTAL LIABILITIES & FUND EQUITY	8,885,142.04	9,429,353.05

County of Wood
BALANCE SHEET SUMMARY
Norwood Health Center
Saturday, May 31, 2025

	2025	2024
ASSETS		
Cash and investments	101,777.68	92,660.72
Receivables:		
Miscellaneous	1,694,548.54	1,623,876.75
Due from other funds	2,699,734.54	2,244,573.44
Inventory of supplies, at cost	59,321.06	55,062.53
Land	383,129.70	331,117.84
Buildings	4,348,178.50	4,128,072.19
Machinery and equipment	3,022,315.62	2,838,637.54
Construction work in progress	18,800.00	59,097.46
Accumulated Depreciation	(4,922,214.10)	(4,587,111.93)
Unamortized debt discounts	2,826,090.86	4,298,364.03
TOTAL ASSETS	10,231,682.40	11,084,350.57
LIABILITIES AND FUND EQUITY		
Liabilities:		
Vouchers payable	(135.60)	24,144.86
Accrued compensation	105,174.03	91,368.57
Special deposits	18,729.49	21,279.59
Accrued vacation and sick pay	731,293.12	571,464.32
Deferred revenue	0.00	122,118.60
Deferred property tax	1,518,203.75	1,636,303.10
General obligation debt	1,772,171.22	2,469,194.78
Retirement prior service obligation	394,060.40	1,253,138.78
Total Liabilities	4,539,496.41	6,189,012.60
Fund Equity:		
Retained earnings:		
Unreserved	4,678,191.08	699,907.86
Fund Balance:		
Undesignated	0.00	3,539,991.97
Income summary	1,013,994.91	655,438.14
Total Fund Equity	5,692,185.99	4,895,337.97
TOTAL LIABILITIES & FUND EQUITY	10,231,682.40	11,084,350.57

County of Wood
Detailed Income Statement
For the Five Months Ending Saturday, May 31, 2025
Human Services Department-Combined

	Actual	Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$4,853,200.00	\$11,647,680.06	(\$6,794,480.06)	(58.33%)
Total Taxes	4,853,200.00	11,647,680.06	(6,794,480.06)	(58.33%)
Intergovernmental Revenues				
State Aid & Grants	7,452,660.78	16,142,806.88	(8,690,146.10)	(53.83%)
Total Intergovernmental	7,452,660.78	16,142,806.88	(8,690,146.10)	(53.83%)
Public Charges for Services				
Public Chgs-Other -Local Grant		27,500.00	(27,500.00)	(100.00%)
Public Charges-Unified & Norwood	11,203,572.38	24,971,743.07	(13,768,170.69)	(55.14%)
Contractual Adjustment-Unified & Norwood	(1,919,759.92)	(3,847,173.53)	1,927,413.61	(50.10%)
Provision for Bad Debts-Edgewater	(5,000.00)	(12,000.00)	7,000.00	(58.33%)
Total Public Charges for Services	9,278,812.46	21,140,069.54	(11,861,257.08)	(56.11%)
Intergovernmental Charges for Services				
Intergovernmental Charges -Congregate Meals	185,955.55	513,260.30	(327,304.75)	(63.77%)
Total Charges to Other Governments	185,955.55	513,260.30	(327,304.75)	(63.77%)
Total Intergovernmental Charges for Services	185,955.55	513,260.30	(327,304.75)	(63.77%)
Miscellaneous				
Interest	59.76	100.00	(40.24)	(40.24%)
Donations & Contributions	44.67		44.67	0.00%
Miscellaneous-Aging	103,914.60		103,914.60	0.00%
Adult Division Program-Behavioral Intervention	81,599.75	165,000.00	(83,400.25)	(50.55%)
Recovery of PYBD & Contractual Adj	33,725.70	50,000.00	(16,274.30)	(32.55%)
Meal/Vending/Misc Income	16,601.63	9,900.00	6,701.63	67.69%
Other Miscellaneous	50,819.24	49,170.24	1,649.00	3.35%
Total Miscellaneous	286,765.35	274,170.24	12,595.11	4.59%
Other Financing Sources				
Proceeds from Long-Term Debt		105,000.00	(105,000.00)	(100.00%)
Transfer from General Fund		171,312.66	(171,312.66)	(100.00%)
Contributions from General Fund	315,317.48		315,317.48	0.00%
Total Other Financing Sources	315,317.48	276,312.66	39,004.82	14.12%
TOTAL REVENUES	22,372,711.62	49,994,299.68	(27,621,588.06)	(55.25%)

EXPENDITURES

Health and Human Services				
Edgewater-Nursing	1,939,981.39	4,954,197.31	3,014,215.92	60.84%
Edgewater-Housekeeping	76,158.20	188,118.96	111,960.76	59.52%
Edgewater-Dietary	349,827.40	897,992.07	548,164.67	61.04%
Edgewater-Laundry	53,242.09	129,235.75	75,993.66	58.80%
Edgewater-Maintenance	304,964.09	497,778.01	192,813.92	38.73%
Edgewater-Activities	77,458.81	190,314.36	112,855.55	59.30%
Edgewater-Social Services	85,321.20	208,560.34	123,239.14	59.09%
Edgewater-Administration	340,775.86	1,059,696.86	718,921.00	67.84%
Edgewater Grant Funded	899.75	2,160.00	1,260.25	58.34%
Human Services-Child Welfare	2,163,867.69	5,542,261.47	3,378,393.78	60.96%
Human Services- Youth Aids	1,761,023.33	4,123,195.66	2,362,172.33	57.29%
Human Services- Child Care	73,254.92	177,772.36	104,517.44	58.79%
Human Services- Transportation	149,941.55	557,969.39	408,027.84	73.13%
Human Services-ESS	793,348.45	1,868,958.46	1,075,610.01	57.55%
Human Services-FSET	1,763,401.45	4,652,521.37	2,889,119.92	62.10%
Human Services-LIHEAP	47,341.44	118,084.99	70,743.55	59.91%
Human Services-Birth to Three	345,189.08	802,614.47	457,425.39	56.99%
Human Services- FSP	39,271.99	98,265.90	58,993.91	60.03%
Human Services-Child Waivers	396,339.48	933,877.29	537,537.81	57.56%
Human Services-CTT	165,548.12	450,337.87	284,789.75	63.24%
Human Services-CSP	158,426.30	378,973.70	220,547.40	58.20%
Human Services-OPC, MH	652,360.91	1,648,167.22	995,806.31	60.42%
Human Services-CCS	1,328,934.64	3,280,605.40	1,951,670.76	59.49%
Human Services-Crisis, Legal Services	374,740.55	825,915.61	451,175.06	54.63%
Human Services-MH Contracts	636,700.46	1,572,500.00	935,799.54	59.51%

County of Wood
Detailed Income Statement
For the Five Months Ending Saturday, May 31, 2025
Human Services Department-Combined

	Actual	Budget	Variance	Variance %
Human Services-OPC, AODA	201,314.69	517,531.50	316,216.81	61.10%
Human Services- OPC, Day Treatment	44,435.71	107,937.36	63,501.65	58.83%
Human Services-AODA Contracts	17,644.98	40,600.00	22,955.02	56.54%
Human Services- Administration	1,456,858.45	3,617,487.20	2,160,628.75	59.73%
Norwood-SNF-CMI (Crossroads)	653,890.36	1,579,051.47	925,161.11	58.59%
Norwood SNF-TBI (Pathways)	613,803.74	1,460,669.35	846,865.61	57.98%
Norwood-Inpatient (Admissions)	1,544,153.54	3,834,331.95	2,290,178.41	59.73%
Norwood-Dietary	461,202.33	1,218,062.13	756,859.80	62.14%
Norwood-Plant Ops & Maintenance	380,831.03	1,083,590.19	702,759.16	64.85%
Norwood-Medical Records	95,452.84	250,976.81	155,523.97	61.97%
Norwood-Administration	579,787.61	1,473,986.50	894,198.89	60.67%
Total Health and Human Services	20,127,694.43	50,344,299.28	30,216,604.85	60.02%
TOTAL EXPENDITURES	20,127,694.43	50,344,299.28	30,216,604.85	60.02%
NET INCOME (LOSS) *	2,245,017.19	(349,999.60)	2,595,016.79	

County of Wood
Detailed Income Statement
For the Five Months Ending Saturday, May 31, 2025
Human Services Department-Community

	Actual	Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$3,461,957.50	\$8,308,698.00	(\$4,846,740.50)	(58.33%)
Total Taxes	3,461,957.50	8,308,698.00	(4,846,740.50)	(58.33%)
Intergovernmental Revenues				
State Aid & Grants	7,452,660.78	16,142,806.88	(8,690,146.10)	(53.83%)
Total Intergovernmental	7,452,660.78	16,142,806.88	(8,690,146.10)	(53.83%)
Public Charges for Services				
Public Chgs-Other -Local Grant		27,500.00	(27,500.00)	(100.00%)
Public Charges-Unified & Norwood	2,948,770.36	8,049,790.00	(5,101,019.64)	(63.37%)
Contractual Adjustment-Unified & Norwood	(627,278.57)	(1,534,645.00)	907,366.43	(59.13%)
Total Public Charges for Services	2,321,491.79	6,542,645.00	(4,221,153.21)	(64.52%)
Miscellaneous				
Miscellaneous-Aging	103,914.60		103,914.60	0.00%
Adult Divison Program-Behavioral Intervention	81,599.75	165,000.00	(83,400.25)	(50.55%)
Meal/Vending/Misc Income	5,068.43	2,000.00	3,068.43	153.42%
Total Miscellaneous	190,582.78	167,000.00	23,582.78	14.12%
Other Financing Sources				
Proceeds from Long-Term Debt		105,000.00	(105,000.00)	(100.00%)
Transfer from General Fund		49,427.69	(49,427.69)	(100.00%)
Total Other Financing Sources		154,427.69	(154,427.69)	(100.00%)
TOTAL REVENUES	13,426,692.85	31,315,577.57	(17,888,884.72)	(57.12%)
EXPENDITURES				
Health and Human Services				
Human Services-Child Welfare	2,163,867.69	5,542,261.47	3,378,393.78	60.96%
Human Services- Youth Aids	1,761,023.33	4,123,195.66	2,362,172.33	57.29%
Human Services- Child Care	73,254.92	177,772.36	104,517.44	58.79%
Human Services- Transportation	149,941.55	557,969.39	408,027.84	73.13%
Human Services-ESS	793,348.45	1,868,958.46	1,075,610.01	57.55%
Human Services-FSET	1,763,401.45	4,652,521.37	2,889,119.92	62.10%
Human Services-LIHEAP	47,341.44	118,084.99	70,743.55	59.91%
Human Services-Birth to Three	345,189.08	802,614.47	457,425.39	56.99%
Human Services- FSP	39,271.99	98,265.90	58,993.91	60.03%
Human Services-Child Waivers	396,339.48	933,877.29	537,537.81	57.56%
Human Services-CTT	165,548.12	450,337.87	284,789.75	63.24%
Human Services-CSP	158,426.30	378,973.70	220,547.40	58.20%
Human Services-OPC, MH	652,360.91	1,648,167.22	995,806.31	60.42%
Human Services-CCS	1,328,934.64	3,280,605.40	1,951,670.76	59.49%
Human Services-Crisis, Legal Services	374,740.55	825,915.61	451,175.06	54.63%
Human Services-MH Contracts	636,700.46	1,572,500.00	935,799.54	59.51%
Human Services-OPC, AODA	201,314.69	517,531.50	316,216.81	61.10%
Human Services- OPC, Day Treatment	44,435.71	107,937.36	63,501.65	58.83%
Human Services-AODA Contracts	17,644.98	40,600.00	22,955.02	56.54%
Human Services- Administration	1,456,858.45	3,617,487.20	2,160,628.75	59.73%
Total Health and Human Services	12,569,944.19	31,315,577.22	18,745,633.03	59.86%
TOTAL EXPENDITURES	12,569,944.19	31,315,577.22	18,745,633.03	59.86%
NET INCOME (LOSS) *	856,748.66	0.35	856,748.31	

County of Wood
Detailed Income Statement
For the Five Months Ending Saturday, May 31, 2025
Human Services Department-Norwood Health Center

	Actual	Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$1,084,431.25	\$2,602,635.06	(\$1,518,203.81)	(58.33%)
Total Taxes	1,084,431.25	2,602,635.06	(1,518,203.81)	(58.33%)
Public Charges for Services				
Public Charges-Unified & Norwood	5,152,148.62	9,718,746.25	(4,566,597.63)	(46.99%)
Contractual Adjustment-Unified & Norwood	(1,292,481.35)	(2,312,528.53)	1,020,047.18	(44.11%)
Total Public Charges for Services	3,859,667.27	7,406,217.72	(3,546,550.45)	(47.89%)
Intergovernmental Charges for Services				
Intergovernmental Charges -Congregate Meals	185,955.55	513,260.30	(327,304.75)	(63.77%)
Total Charges to Other Governments	185,955.55	513,260.30	(327,304.75)	(63.77%)
Total Intergovernmental Charges for Services	185,955.55	513,260.30	(327,304.75)	(63.77%)
Miscellaneous				
Interest	41.16		41.16	0.00%
Recovery of PYBD & Contractual Adj	33,725.70	50,000.00	(16,274.30)	(32.55%)
Meal/Vending/Misc Income	12,140.10	7,500.00	4,640.10	61.87%
Other Miscellaneous	50,819.24	49,170.24	1,649.00	3.35%
Total Miscellaneous	96,726.20	106,670.24	(9,944.04)	(9.32%)
Other Financing Sources				
Transfer from General Fund		121,884.97	(121,884.97)	(100.00%)
Contributions from General Fund	116,336.09		116,336.09	0.00%
Total Other Financing Sources	116,336.09	121,884.97	(5,548.88)	(4.55%)
TOTAL REVENUES	5,343,116.36	10,750,668.29	(5,407,551.93)	(50.30%)
EXPENDITURES				
Health and Human Services				
Norwood-SNF-CMI (Crossroads)	653,890.36	1,579,051.47	925,161.11	58.59%
Norwood SNF-TBI (Pathways)	613,803.74	1,460,669.35	846,865.61	57.98%
Norwood-Inpatient (Admissions)	1,544,153.54	3,834,331.95	2,290,178.41	59.73%
Norwood-Dietary	461,202.33	1,218,062.13	756,859.80	62.14%
Norwood-Plant Ops & Maintenance	380,831.03	1,083,590.19	702,759.16	64.85%
Norwood-Medical Records	95,452.84	250,976.81	155,523.97	61.97%
Norwood-Administration	579,787.61	1,473,986.50	894,198.89	60.67%
Total Health and Human Services	4,329,121.45	10,900,668.40	6,571,546.95	60.29%
TOTAL EXPENDITURES	4,329,121.45	10,900,668.40	6,571,546.95	60.29%
NET INCOME (LOSS) *	1,013,994.91	(150,000.11)	1,163,995.02	

County of Wood
Detailed Income Statement
For the Five Months Ending Saturday, May 31, 2025
Human Services Department-Edgewater

	Actual	Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$306,811.25	\$736,347.00	(\$429,535.75)	(58.33%)
Total Taxes	306,811.25	736,347.00	(429,535.75)	(58.33%)
Public Charges for Services				
Public Charges-Unified & Norwood	3,102,653.40	7,203,206.82	(4,100,553.42)	(56.93%)
Provision for Bad Debts-Edgewater	(5,000.00)	(12,000.00)	7,000.00	(58.33%)
Total Public Charges for Services	3,097,653.40	7,191,206.82	(4,093,553.42)	(56.92%)
Miscellaneous				
Interest	18.60	100.00	(81.40)	(81.40%)
Donations & Contributions	44.67		44.67	0.00%
Meal/Vending/Misc Income	(606.90)	400.00	(1,006.90)	(251.73%)
Total Miscellaneous	(543.63)	500.00	(1,043.63)	(208.73%)
Other Financing Sources				
Contributions from General Fund	198,981.39		198,981.39	0.00%
Total Other Financing Sources	198,981.39		198,981.39	0.00%
TOTAL REVENUES	3,602,902.41	7,928,053.82	(4,325,151.41)	(54.56%)
EXPENDITURES				
Health and Human Services				
Edgewater-Nursing	1,939,981.39	4,954,197.31	3,014,215.92	60.84%
Edgewater-Housekeeping	76,158.20	188,118.96	111,960.76	59.52%
Edgewater-Dietary	349,827.40	897,992.07	548,164.67	61.04%
Edgewater-Laundry	53,242.09	129,235.75	75,993.66	58.80%
Edgewater-Maintenance	304,964.09	497,778.01	192,813.92	38.73%
Edgewater-Activities	77,458.81	190,314.36	112,855.55	59.30%
Edgewater-Social Services	85,321.20	208,560.34	123,239.14	59.09%
Edgewater-Administration	340,775.86	1,059,696.86	718,921.00	67.84%
Edgewater Grant Funded	899.75	2,160.00	1,260.25	58.34%
Total Health and Human Services	3,228,628.79	8,128,053.66	4,899,424.87	60.28%
TOTAL EXPENDITURES	3,228,628.79	8,128,053.66	4,899,424.87	60.28%
NET INCOME (LOSS) *	374,273.62	(199,999.84)	574,273.46	

CVSO Report to the Wood County Health and Human Services Committee

Meeting Date: July 24, 2025

June 2025 Activity: During the month of May, we completed/submitted 214 federal forms to include:

- 26 Intent to file a claim (this marks the effective date while we assist the veteran in gathering all the required supporting documentation)
- 23 Appeals – Higher Level Review, Notice of Disagreement (appeal), appeals to Board of Veterans Appeals (Veterans Law Judge)
- 25 New claims for disability compensation
- 0 New claims for veterans' pension
- 2 New claims for surviving spouse benefits (DIC or surviving spouse pension)
- 11 New applications for VA Healthcare
- 13 Appointments of Claimants Representative (POA for American Legion, VFW, DAV etc.)
- 8 Burial and marker applications
- 17 Request for individual's VA medical records *

*Request for VA medical records is a newly reported form; in addition we request many non VA medical records using the private providers procedures (then we have to read them).

Activities:

1. Completed as of June 18, 2025:
 - a. June 25 – Webinar on Benefits training for Advocates presented by National Veteran's Legal Services Program.
 - b. July 10 – CTVSO leadership participated in targeted listening session of the Governor's Interagency Council on Mental Health.
 - c. July 11- CTVSO Association's Executive Committee meeting.
 - d. July 15- VA Regional Office Director's Veteran Service Officer call in.
 - e. July 17- Tomah VA Medical Center's Homeless SURGE in Wood Portage & Marathon Counties
2. Near Future:
 - a. July 18- Northeast Regional CTVSO meeting in Appleton
 - b. July 22 – Tomah VA medical Center's Homeless SURGE in Wood Portage & Marathon Counties
 - c. July 23 - Wisconsin Rapids Veterans Expo at Crossview Church.
 - d. August 5 – MIDSTATE technical College Veteran's Boot Camp.
 - e. August 12 – Tomah VA Medical Center's Directors Legislative Representative and CVSO quarterly meeting
 - f. August 19-24 Central Wisconsin State Fair booth.

Office updates:

1. UPDATE on the state veteran's Department program Veterans Outreach and Recovery Program (VORP). Joint Finance has not included the additional funding and as of August 1 Wood County will share 1 case worker with 7 to 9 other counties instead of the current 3.
2. Wisconsin Department of Veterans Affairs Veterans housing and Recovery Program (VHRP) did not receive the requested budget increase in the state's 2025-2027 budget. As a result the locations the program locations at Green Bay and Chippewa Falls will be closed and the Union Grove facility will be the only location. VHRP provides temporary housing, training, and supportive services to military veterans who are homeless or at risk of becoming homeless in order to help them obtain permanent housing. In the past the Union Grove and Green Bay facilities were at maximum capacity and the

Chippewa Falls location usually had a couple vacancies. In the past Wood County has transitioned local veterans to the Chippewa Falls facility.

3. Outreach programs in the works. The Tomah VA Homeless program and Wellness program are working with our office to set up:
 - a. Homeless Surge event (July 17 and 22). A surge is a set of strategies and collaborative efforts meant to maximize the use of local resources in achieving a relatively short-term goal. The goal of VA's unsheltered surge was to reduce the overall number of unsheltered Veterans in communities with a high number of unsheltered Veterans. The model of this surge effort specifically focused on proactively engaging unsheltered Veterans and linking them directly to interim (i.e., emergency shelter or transitional housing) and permanent housing options, using low-barrier approaches.
 - b. Fall into Wellness event - VA is transforming into a Whole Health care system by empowering and equipping veterans to discover a new path to health and well-being. The Fall into Wellness Expo supports this mission by providing education and direct access to resources that support personalized health goals and engagement in a health promoting lifestyle. Veterans will be encouraged to come engage in wellness experientials, learn about VA and community resources that can support their goals, and/or get a flu shot. Attend the event, learn what the VA can offer veterans.

Veterans Quarterly Financial Report

Currently I see no issues with the Veterans Department 2025 Budget other than the Veteran Service Commission Veterans Relief Grant and loans which was addressed by resolution at the July 22 County Board.

County of Wood Veterans Services For the Six Months Ending Monday, June 30, 2025

	Actual	Budget	Variance	Variance...
Veterans Services:				
101-3101-54710-000-101 Veterans Relief Wages	630.00	1,500.00	870.00	58.00%
101-3101-54710-000-120 Veterans Relief FICA	48.24	114.75	66.51	57.96%
101-3101-54710-000-331 Veterans Relief Mileage	238.00	560.00	322.00	57.50%
101-3101-54710-000-710 Veterans Relief Grants & Loans	8,884.54	8,000.00	(884.54)	(11.06%)
101-3102-54720-000-101 Veterans Service Officer Wages	84,836.39	174,247.05	89,410.66	51.31%
101-3102-54720-000-107 Veterans Service Officer Sick	2,891.47	9,433.98	6,542.51	69.35%
101-3102-54720-000-108 Veterans Service Officer Vacation	3,494.05	15,519.61	12,025.56	77.49%
101-3102-54720-000-109 Veterans Service Officer Holiday	2,505.67	7,818.66	5,312.99	67.95%
101-3102-54720-000-110 Veterans Service Officer Funeral/Jury/Other Pay	268.11		(268.11)	0.00%
101-3102-54720-000-120 Veterans Service Officer FICA	6,803.64	15,836.98	9,033.34	57.04%
101-3102-54720-000-130 Veterans Service Officer Health Insurance	25,709.97	51,420.00	25,710.03	50.00%
101-3102-54720-000-132 Veterans Service Officer Post Employment Benefits	1,874.64	4,130.39	2,255.75	54.61%
101-3102-54720-000-133 Veterans Service Officer Vision Insurance	78.00	208.32	130.32	62.56%
101-3102-54720-000-134 Veterans Service Officer Dental Insurance	1,002.69	2,600.64	1,597.95	61.44%
101-3102-54720-000-140 Veterans Service Officer Life Insurance	15.08	30.24	15.16	50.13%
101-3102-54720-000-151 Veterans Service Officer Retirement	6,532.68	14,353.09	7,820.41	54.49%
101-3102-54720-000-160 Veterans Service Officer Workers Compensation	74.47	163.55	89.08	54.47%
101-3102-54720-000-221 Veterans Service Officer Cellphone/Telephone	582.44	1,080.00	497.56	46.07%
101-3102-54720-000-311 Veterans Service Officer Office Supplies	283.85	475.00	191.15	40.24%
101-3102-54720-000-313 Veterans Service Officer Postage	179.29	550.00	370.71	67.40%
101-3102-54720-000-331 Veterans Service Officer Mileage	343.00	700.00	357.00	51.00%
101-3102-54720-000-332 Veterans Service Officer Meals	52.00		(52.00)	0.00%
101-3102-54720-000-511 Veterans Service Officer Insurance-Liability	1,293.24	2,586.45	1,293.21	50.00%
101-3102-54720-000-531 Veterans Service Officer Interdepartment Rent	6,030.00	12,060.00	6,030.00	50.00%
101-3102-54720-001-101 Veterans Service Officer-Mild Wages	25,013.40	53,552.28	28,538.88	53.29%
101-3102-54720-001-107 Veterans Service Officer-Mild Sick	917.49	2,797.31	1,879.82	67.20%
101-3102-54720-001-108 Veterans Service Officer-Mild Vacation	2,690.79	3,474.61	783.82	22.56%
101-3102-54720-001-109 Veterans Service Officer-Mild Holiday	756.04	2,318.40	1,562.36	67.39%
101-3102-54720-001-120 Veterans Service Officer-Mild FICA	2,117.05	4,753.91	2,636.86	55.47%
101-3102-54720-001-130 Veterans Service Officer-Mild Health Insurance	8,482.50	16,965.00	8,482.50	50.00%
101-3102-54720-001-132 Veterans Service Officer-Mild OPEB	587.53	1,242.85	655.32	52.73%
101-3102-54720-001-133 Veterans Service Officer-Mild Vision Insurance	39.00	78.00	39.00	50.00%
101-3102-54720-001-134 Veterans Service Officer-Mild Dental Insurance	334.23	866.88	532.65	61.44%
101-3102-54720-001-140 Veterans Service Officer-Mild Life Insurance	7.54	15.12	7.58	50.13%
101-3102-54720-001-151 Veterans Service Officer-Mild Retirement	2,041.73	4,318.91	2,277.18	52.73%
101-3102-54720-001-160 Veterans Service Officer-Mild Workers Compensation	23.23	49.09	25.86	52.68%
101-3102-54720-001-532 Veterans Service Officer-Mild Building Rent	1,300.26	2,600.53	1,300.27	50.00%
101-3105-43567-000-000 WDVA Grants Veterans	(15,813.00)	(15,813.00)		0.00%
101-3105-54750-000-172 Conference/Training WDVA Grants Veterans	395.00	1,160.00	765.00	65.95%
101-3105-54750-000-219 Professional Services-WDVA Grants Veterans	2,080.00	3,050.00	970.00	31.80%
101-3105-54750-000-230 PC Replacement-WDVA Grants Veterans	805.02	1,610.00	804.98	50.00%
101-3105-54750-000-331 Mileage WDVA Grants Veterans	1,053.72	2,545.00	1,481.28	58.20%
101-3105-54750-000-332 Meals WDVA Grants Veterans	569.00	1,828.00	1,259.00	68.87%
101-3105-54750-000-333 Lodging/Hotel WDVA Grants Veterans	1,862.00	3,200.00	1,338.00	41.81%
101-3105-54750-000-531 Veterans - WVDA Grants Rent	810.00	1,620.00	810.00	50.00%
101-3105-54750-002-312 WVDA Grants to Counties-Copy Expense	74.05	400.00	325.95	81.49%
101-3105-54750-003-324 WVDA Grants to Counties-Ads Outreach	350.00		(350.00)	0.00%
101-3101-54710-000-160 Veterans Relief Workers Comp		1.59	1.59	100.00%
101-3101-54710-000-172 Veterans Relief Conferences/Training/CPE		60.00	60.00	100.00%
101-3102-54720-001-221 Veterans Service Officer-Mild Cellphone/Telephone		360.00	360.00	100.00%
101-3102-54720-001-313 Veterans Service Officer-Mild Postage		310.00	310.00	100.00%
101-3102-54720-001-331 Veterans Service Officer-Mild Mileage		200.00	200.00	100.00%
101-3103-54730-000-324 Vets Donations for Office Advertising/Outreach		800.00	800.00	100.00%
101-3104-54740-000-341 Care of Veterans Graves Operating Exp-VET-Care of		4,000.00	4,000.00	100.00%
101-3105-54750-000-325 General Fund-VETERANS-Dues		400.00	400.00	100.00%
Total Veterans Services	191,158.04	422,153.19	230,995.15	54.72%

Committee Report

County of Wood

Report of claims for: Edgewater Haven

For the period of: June 2025

For the range of vouchers: 12250562 - 12250592

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12250562	ACE HARDWARE	WATER SAOFTNER CRYSTALS	06/30/2025	\$541.17	P
12250563	GFL ENVIROMENTAL	WASTE DISPOSAL	06/30/2025	\$1,084.00	P
12250564	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	06/30/2025	\$17.41	P
12250565	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	06/30/2025	\$111.22	P
12250566	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	06/30/2025	\$1,123.05	P
12250567	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	06/30/2025	\$181.25	P
12250568	MILLER JUDY	FLOWERS MASTER GARDNERS	06/30/2025	\$200.00	P
12250569	PHOENIX TEXTILE CORP	WASHCLOTHES	06/30/2025	\$179.61	P
12250570	SARAZIN SHARI	MUSIC FOR RESIDENTS	06/30/2025	\$125.00	P
12250571	STAPLES ADVANTAGE	OFFICE SUPPLIES	06/30/2025	\$576.86	P
12250572	WHEELS OF INDEPENDENCE INC	RESIDENT TRANSFERS	06/30/2025	\$2,214.30	P
12250573	WISCONSIN RIVER ORTHOPAEDICS	IMAGING	06/30/2025	\$55.31	P
12250574	COMPLETE CONTROL	500 AIR HANDLER/COM 12-25-001	07/01/2025	\$416.25	P
12250575	COMPLETE CONTROL	CALL LIGHT RM 306	07/01/2025	\$404.48	P
12250576	ECON ELECTRIC	OUTLET ROOM 309	07/01/2025	\$483.76	P
12250577	PORT EDWARDS WATER UTILITY	QURATERLY WATER SERVICE	07/01/2025	\$7,428.47	P
12250578	U S WATER LLC	WATER TESTING MAINTENANCE	07/01/2025	\$244.00	P
12250579	ACE HARDWARE	HEAD FOR STRING TRIMMER	07/09/2025	\$32.99	P
12250580	SCHULIST'S CUSTOM CABINETS	SINK AND CABINET 300 SHOWER RM	07/09/2025	\$2,716.00	P
12250581	SERENITY AQUARIUM & AVIARY SERVICES	AVIARY AND AQUARIUM SERVICE	07/09/2025	\$310.75	P
12250582	STAFFENCY LLC	CONTRACT STAFF 6/29-7/5/25	07/09/2025	\$860.00	P
12250583	BIOTECH X-RAY INC	PORTABLE XRAY	07/09/2025	\$173.24	P
12250584	HEALTH DIRECT PHARMACY SERVICES INC	PHARMACY COSTS	07/09/2025	\$12,645.49	P
12250585	MEDLINE INDUSTRIES LP	NURSING SUPPLIES	07/09/2025	\$2,656.89	P
12250586	NORTHWEST RESPIRATORY SERVICES	OXYGEN AND SUPPLIES	07/09/2025	\$155.00	P
12250587	OAK MEDICAL SC	MEDICAL DIRECTORS FEE	07/09/2025	\$1,200.00	P
12250588	SELECT REHABILITATION LLC	THERAPY FOR RESIDENTS	07/09/2025	\$32,468.49	P
12250589	STAFFENCY LLC	CONTRACT STAFF 6/22-6/28/25	07/09/2025	\$1,360.00	P
12250590	WISCONSIN RIVER ORTHOPAEDICS	X RAY	07/09/2025	\$24.64	P
12250591	WISCONSIN RIVER ORTHOPAEDICS	XRAY	07/09/2025	\$50.24	P
12250592	WISCONSIN RIVER ORTHOPAEDICS	XRAY	07/09/2025	\$35.15	P
Grand Total:				\$70,075.02	

Signatures

Committee Chair: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Report

County of Wood

Report of claims for: HEALTH (15)

For the period of: JULY 2025

For the range of vouchers: 15250161 - 15250200

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
15250161	YODER ABE	FM	06/25/2025	\$80.00	P
15250162	STUTZMAN DAVID	FM	06/25/2025	\$71.00	P
15250163	ABR EMPLOYMENT SERVICES	MEETING EXPENSE	06/19/2025	\$70.48	P
15250164	LANGUAGE LINE SERVICES	INTERPRETER SERVICES	05/31/2025	\$784.30	P
15250165	LEE PAMELA	REIMBURSE WINS CHECKS	06/23/2025	\$32.71	P
15250166	THREE BRIDGES RECOVERY WI INC	OPIOID AGREEMENT	06/19/2025	\$25,000.00	P
15250167	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	06/16/2025	\$28.17	P
15250168	US BANK	US BANK	06/17/2025	\$4,688.96	P
15250169	STUTZMAN DAVID	FM	07/02/2025	\$148.00	P
15250170	XIONG YIA	FM	07/02/2025	\$53.00	P
15250171	LEE CHANG	FM	07/02/2025	\$12.00	P
15250172	ABRAHAMSON ELINA	USDA-CONTRACTUAL	06/19/2025	\$833.33	P
15250173	CROCKETT SEPTIC LLC	FM EXPENSE	06/11/2025	\$400.00	P
15250174	FISHER SCIENTIFIC COMPANY LLC	LAB EXPENSE	06/24/2025	\$641.70	P
15250175	MEDICINE SAFE	IMPACT EXPENSE	06/23/2025	\$2,997.00	P
15250176	PARMETER ERIN	RABIES (BAT) TESTING	06/27/2025	\$204.15	P
15250177	MARSHFIELD CLINIC HEALTH SYSTEM	TB CASE MANAGEMENT	04/30/2025	\$258.86	P
15250178	LEE PAMELA	REIMBURSE WINS EXPENSE	06/30/2025	\$51.73	P
15250179	AMAZON CAPITAL SERVICES	WIC-BF/FM EXPENSE	06/28/2025	\$67.58	P
15250180	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	06/28/2025	\$88.06	P
15250181	YODER ABE	FM	06/26/2025	\$110.00	P
15250182	STUTZMAN DAVID	FM	06/26/2025	\$69.00	P
15250183	VANG HOU	FM	06/26/2025	\$295.00	P
15250184	LEE MARK	FM	06/26/2025	\$33.00	P
15250185	SPEICH MICHAEL	FM	06/26/2025	\$41.00	P
15250186	IVISIONMOBILE INC	MOBILE MESSAGING	07/01/2025	\$141.65	P
15250187	SCHEIN HENRY	CLINIC SUPPLIES	06/24/2025	\$419.83	P
15250188	AMAZON CAPITAL SERVICES	OFFICE & EH SUPPLIES	06/30/2025	\$52.96	P
15250189	AMAZON CAPITAL SERVICES	FM EXPENSE	07/03/2025	\$169.99	P
15250190	YODER ABE	FM	07/10/2025	\$129.00	
15250191	SOLINSKY CINDY	FM	07/10/2025	\$13.00	
15250192	CARTWRIGHT NINA	FM	07/10/2025	\$20.00	
15250193	THAO SENG	FM	07/10/2025	\$59.00	
15250194	BOUND TREE MEDICAL	CLINIC EXPENSE	07/07/2025	\$309.32	

HEALTH (15) - JULY 2025

15250161 - 15250200

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
15250195	CROCKETT SEPTIC LLC	FM EXPENSE	07/09/2025	\$400.00	
15250196	LANGUAGE LINE SERVICES	DHS REIMBURSED LL	06/30/2025	\$617.31	
15250197	SCHEIN HENRY	CLINIC EXPENSE	07/07/2025	\$1,478.88	
15250198	SMILEMAKERS	CLINIC EXPENSE	07/02/2025	\$312.17	
15250199	HOFER CAMEN	REIMBURSE MEETING EXPENSE	07/15/2025	\$38.79	
15250200	AMAZON CAPITAL SERVICES	PHVM EXPENSE	07/12/2025	\$2,259.45	
Grand Total:				\$43,480.38	

Signatures

Committee Chair: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Report

County of Wood

Report of claims for: HUMAN SERVICES

For the period of: JULY 2025

For the range of vouchers: 40253689 - 40254317

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40253689		STATE PASS THROUGH FUNDS	05/18/2025	\$160.00	P
40253690	AMAZON CAPITAL SERVICES	STATE PASS THROUGH FUNDS	06/02/2025	\$349.98	P
40253691	AMAZON CAPITAL SERVICES	STATE PASS THROUGH FUNDS	06/02/2025	\$349.98	P
40253692	AMAZON CAPITAL SERVICES	FP GRANT - RETENETION	06/13/2025	\$85.98	P
40253693	AMAZON CAPITAL SERVICES	PROGRAM SUPPLIES - TESTS	06/10/2025	\$19.99	P
40253694		STATE PASS THROUGH FUNDS	06/06/2025	\$272.95	P
40253695	ENTERPRISE RENT-A-CAR	CAR RENTAL	06/12/2025	\$37.30	P
40253696	ENTERPRISE RENT-A-CAR	CAR RENTAL	06/12/2025	\$84.52	P
40253697		IL APPROVED - UTILITIES	06/01/2025	\$115.00	P
40253698		STATE PASS THROUGH FUNDS	06/07/2025	\$699.99	P
40253699		KINSHIP PAYMENT	06/14/2025	\$572.00	P
40253700		STATE PASS THROUGH FUNDS	06/08/2025	\$324.25	P
40253701		STATE PASS THROUGH FUNDS	06/09/2025	\$112.54	P
40253702		STATE PASS THROUGH FUNDS	06/05/2025	\$80.00	P
40253703		STATE PASS THROUGH FUNDS	06/05/2025	\$123.60	P
40253704	ACCREDITED HOME SERVICES LLC	FSET APPROVED - RENT	06/01/2025	\$675.00	P
40253705	BLYSTONE TOWING & RADIATOR INC	VAN REPAIR	06/12/2025	\$841.60	P
40253706	CRABBMAN'S DRIVER EDUCATION LLC	FSET APPROVED - EDUCATION	06/13/2025	\$400.00	P
40253707	MARSHFIELD PARKS & RECREATION DEPT	STATE PASS THROUGH FUNDS	06/09/2025	\$113.74	P
40253708	NORTHCENTRAL TECHNICAL COLLEGE	FSET APPROVED - EDUCATION	06/19/2025	\$1,022.04	P
40253709		FSET APPROVED - RENT	05/01/2025	\$650.00	P
40253710	CENTRAL WI COUNSELING ASSOC LLC	CCS CONTRACTED SERVICES	05/31/2025	\$10,256.18	P
40253711	GREENFIELD REHABILITATION AGENCY INC	B23 PT OT & SLP SERVICES	05/31/2025	\$31,565.70	P
40253712	LUTHERAN SOCIAL SERVICES	CCS CONTRACTED SERVICES	05/31/2025	\$2,100.11	P
40253713	MIDSTATE INDEPENDENT LIVING CHOICES	PEER SPECIALIST & CCS SERVICES	05/31/2025	\$5,907.55	P
40253714	OPTIONS LAB INC	05.25 FOODSHARE DRUG TESTING	05/31/2025	\$175.00	P
40253715	ASPIRUS INC (Chicago Address)	RESIDENTIAL SERVICES	05/31/2025	\$600.00	P
40253716	THERAPY WITHOUT WALLS	CCS CONTRACTED SERVICES	05/31/2025	\$22,226.82	P
40253717	WISHOPE RECOVERY	RESIDENTIAL SERVICES	05/19/2025	\$725.00	P
40253719	OHP Care Provider	Out of Home Placement	06/16/2025	\$625.00	P
40253720	OHP Care Provider	Out of Home Placement	06/16/2025	\$10,000.00	P
40253721	OHP Care Provider	Out of Home Placement	06/16/2025	\$238.00	P
40253722	OHP Care Provider	Out of Home Placement	06/16/2025	\$238.00	P
40253723	CW SOLUTIONS LLC	ADP LEGACY SERVICES	05/31/2025	\$90.00	P

Committee Report - County of Wood

HUMAN SERVICES - JULY 2025

40253689 - 40254317

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40253724	CW SOLUTIONS LLC	MH COURT SERVICES	05/31/2025	\$6,093.68	P
40253726	FLEISNER KELLY	REIMBURSEMENT	04/24/2025	\$16.63	P
40253727	FLEISNER KELLY	REIMBURSEMENT	04/21/2025	\$47.22	P
40253728	FLEISNER KELLY	REIMBURSEMENT	05/16/2025	\$79.58	P
40253729	FLEISNER KELLY	REIMBURSEMENT	05/06/2025	\$9.70	P
40253730	GROSSKURTH BRIANNA	REIMBURSEMENT	05/22/2025	\$26.00	P
40253731	GROSSKURTH BRIANNA	REIMBURSEMENT	05/07/2025	\$16.25	P
40253732	NORWOOD HEALTH CENTER	NORWOOD INSURANCE PMT	05/02/2025	\$604.00	P
40253733	NORWOOD HEALTH CENTER	NORWOOD INSURANCE PMT	05/09/2025	\$313.04	P
40253734	AXFORD KATELYN	REIMBURSEMENT	06/13/2025	\$40.05	P
40253735		SUPERVISION	06/13/2025	\$750.00	P
40253736	COST CUTTERS	FSET APPROVED - HAIR VOUCHERS	06/19/2025	\$950.00	P
40253737	GRAY'S SERVICE	FSET APPROVED - AUTO REPAIR	06/12/2025	\$1,416.08	P
40253738	JIM'S AUTO OF MARSHFIELD LLC	FSET APPROVED - AUTO REPAIR	06/06/2025	\$1,307.10	P
40253739	NORWOOD HEALTH CENTER	NORWOOD INSURANCE PMT	06/13/2025	\$139.26	P
40253740	REGISTRATION FEE TRUST	FSET APPROVED - DL FEE	06/16/2025	\$35.00	P
40253741	REGISTRATION FEE TRUST	FSET APPROVED - DL FEE	06/12/2025	\$35.00	P
40253742	REGISTRATION FEE TRUST	FSET APPROVED - DL FEE	06/12/2025	\$35.00	P
40253743	REGISTRATION FEE TRUST	FSET APPROVED - DL FEE	06/10/2025	\$35.00	P
40253744	REGISTRATION FEE TRUST	FSET APPROVED - DL FEE	06/10/2025	\$60.00	P
40253745	TERESINSKI KARRIANN	REIMBURSEMENT	12/31/2024	\$502.70	P
40253746		SUPERVISION	06/10/2025	\$750.00	P
40253747	WOOD COUNTY REGISTER OF DEEDS	BC REQ	06/19/2025	\$20.00	P
40253748	AMAZON CAPITAL SERVICES	PROGRAM SUPPLIES	06/18/2025	(\$6.83)	P
40253749	AMAZON CAPITAL SERVICES	PROGRAM SUPPLIES	06/18/2025	(\$9.12)	P
40253750	AMAZON CAPITAL SERVICES	GROUP SUPPLIES	05/28/2025	\$232.78	P
40253751	AMAZON CAPITAL SERVICES	PROGRAM SUPPLIES	06/09/2025	\$232.85	P
40253752	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	06/09/2025	\$739.00	P
40253753	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	06/09/2025	\$538.95	P
40253754	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	06/02/2025	\$206.74	P
40253755	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	06/09/2025	\$104.00	P
40253756	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	06/09/2025	\$51.87	P
40253757	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	06/10/2025	\$56.13	P
40253758	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	06/09/2025	\$48.99	P
40253759	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	06/11/2025	\$25.99	P
40253760	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	06/11/2025	\$33.72	P
40253761	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	06/09/2025	\$399.99	P
40253762	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	06/03/2025	\$119.95	P
40253763	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	06/09/2025	\$49.83	P
40253764	AMAZON CAPITAL SERVICES	CLTS CRISIS FUNDING	06/13/2025	\$156.07	P
40253765	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	06/10/2025	\$99.97	P
40253766	AMAZON CAPITAL SERVICES	STATE PASS THROUGH FUNDS	06/10/2025	\$284.99	P
40253767		RESTITUTION	05/31/2025	\$696.06	P
40253768	ENTERPRISE RENT-A-CAR	CAR RENTAL	06/17/2025	\$84.52	P

Committee Report - County of Wood

HUMAN SERVICES - JULY 2025

40253689 - 40254317

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40253769	ENTERPRISE RENT-A-CAR	CAR RENTAL	06/09/2025	\$37.30	P
40253770	ENTERPRISE RENT-A-CAR	CAR RENTAL	04/11/2025	\$37.30	P
40253771	ENTERPRISE RENT-A-CAR	CAR RENTAL	04/10/2025	\$39.22	P
40253772	ENTERPRISE RENT-A-CAR	CAR RENTAL	06/04/2025	\$37.30	P
40253773	ENTERPRISE RENT-A-CAR	CAR RENTAL	06/12/2025	\$37.30	P
40253774		STATE PASS THROUGH FUNDS	06/11/2025	\$123.60	P
40253775	MOELLER FORREST	REIMBURSEMENT	06/09/2025	\$5.46	P
40253776	MOELLER FORREST	REIMBURSEMENT	06/17/2025	\$13.23	P
40253777	MOELLER FORREST	REIMBURSEMENT	06/11/2025	\$5.69	P
40253778		STATE PASS THROUGH FUNDS	06/06/2025	\$1,683.72	P
40253779		RESTITUTION	05/31/2025	\$2,341.16	P
40253780		RESTITUTION	06/01/2025	\$159.58	P
40253781	ARBOR PLACE INC	RESIDENTIAL SERVICES	05/31/2025	\$5,151.00	P
40253782	ASCENDANCE TRUCKS CENTRAL LLC	BUS REPAIRS	05/05/2025	\$417.10	P
40253783	ASPIRUS NETWORK INC	CREDENTIALING FEE	06/19/2025	\$100.00	P
40253784	CHILDREN'S HOSPITAL OF WI COMMUNITY SERV	CCS CONTRACTED SERVICES	05/31/2025	\$5,115.73	P
40253785	CREATE CONNECT REFLECT LLC	05.2025 CCS CONTRACTED SERVICE	05/31/2025	\$1,924.11	P
40253786	CWC LLC	FAMILY KEYS RENT	07/01/2025	\$1,200.00	P
40253787	FRONTIER	PHONE EXPENSE - CORNERSTONE	06/16/2025	\$148.35	P
40253788	GOALS LLC	05.2025 CCS CONTRACTED SERVICE	05/31/2025	\$3,391.77	P
40253789	HAFERMANN COUNSELING COLLABORATIVE LLC	05.2025 CCS CONTRACTED SERVICE	05/31/2025	\$1,855.00	P
40253790	HOWARD PROPERTIES	FAMILY KEYS RENT	07/01/2025	\$1,575.00	P
40253791	JUSTICEPOINT INC	ELECTRONIC MONITORING FEES	05/31/2025	\$331.65	P
40253792	CHAT-R-BOX CATERING	MEETING SUPPLIES	06/23/2025	\$140.00	P
40253793	KWIK TRIP INC	GAS CARDS	06/23/2025	\$1,197.00	P
40253794	NORTHWEST COUNSEL & GUIDE CLINIC INC	STATE PASS THROUGH FUNDS	05/03/2025	\$147.50	P
40253795	OPPORTUNITY DEVELOPMENT CENTER	VOCATIONAL SERVICES	05/31/2025	\$15,699.48	P
40253796	PORTAGE COUNTY TREASURER	YOUTH SECURE DETENTION	05/31/2025	\$6,525.00	P
40253797	LUTHERAN SOCIAL SERVICES	ASSESSMENT	05/16/2025	\$875.00	P
40253798	SHRED SAFE 1 LLC	DOCUMENT SHREDDING	06/17/2025	\$175.00	P
40253799	SWITS LTD	INTERPRETER SERVICES	05/31/2025	\$183.00	P
40253800	UW - MADISON (Milwaukee address)	STAFF TRAUBUGS	05/31/2025	\$350.00	P
40253801	WOODLAND ENHANCED HEALTH SERVICES COMMISSION	LONG TERM CARE / NH SERVICES	04/30/2025	\$8,700.00	P
40253802	WOODLAND ENHANCED HEALTH SERVICES COMMISSION	LONG TERM CARE / NH SERVICES	05/31/2025	\$27,171.50	P
40253803		06262025SACWIS	06/26/2025	\$568.55	P
40253804	ASHBECK PAMELA J	REIMBURSEMENT	06/18/2025	\$34.45	P
40253805	CW SOLUTIONS LLC	05.2025 CCS CONTRACTED SERVICE	05/31/2025	\$20,224.04	P
40253806	HILDEBRANDT ARIEL	REIMBURSEMENT	04/30/2025	\$198.97	P
40253807	HILDEBRANDT ARIEL	REIMBURSEMENT	06/26/2025	\$838.12	P
40253808	HILDEBRANDT ARIEL	REIMBURSEMENT	06/19/2025	\$823.50	P
40253809	REGISTRATION FEE TRUST	FSET APPROVED - DL FEE	06/17/2025	\$34.00	P
40253810	REGISTRATION FEE TRUST	FSET APPROVED - DL FEE	06/18/2025	\$39.00	P
40253811	SANTA FE MOTEL	MH APPROVED - RENT	06/01/2025	\$1,200.00	P

HUMAN SERVICES - JULY 2025

40253689 - 40254317

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40253812	US BANK	US BANK CHARGES MAY/JUNE 2025	06/17/2025	\$10,987.43	P
40253813	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	06/11/2025	\$9.99	P
40253814	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	06/09/2025	\$28.99	P
40253815	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	06/11/2025	\$394.97	P
40253816	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	06/11/2025	\$119.99	P
40253817	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	06/17/2025	\$37.99	P
40253818	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	06/17/2025	\$17.09	P
40253819	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	06/17/2025	\$69.99	P
40253820	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	06/17/2025	\$68.14	P
40253821	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	06/17/2025	\$69.99	P
40253822	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	06/17/2025	\$109.99	P
40253823	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	06/17/2025	\$141.39	P
40253824	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	06/17/2025	\$370.42	P
40253825	AMAZON CAPITAL SERVICES	PROGRAM SUPPLIES	06/18/2025	(\$23.75)	P
40253828	ENTERPRISE RENT-A-CAR	CAR RENTAL	06/27/2025	\$37.30	P
40253829	ENTERPRISE RENT-A-CAR	CAR RENTAL	06/24/2025	\$37.30	P
40253830	ENTERPRISE RENT-A-CAR	CAR RENTAL	04/14/2025	\$72.58	P
40253831	ENTERPRISE RENT-A-CAR	CAR RENTAL	06/20/2025	\$74.60	P
40253832		FP GRANT PAYMENT - SUPPLIES	06/30/2025	\$511.00	P
40253833		FP GRANT PAYMENT - SUPPLIES	06/30/2025	\$511.00	P
40253834		FP GRANT PAYMENT - SUPPLIES	06/30/2025	\$511.00	P
40253835		FP GRANT PAYMENT - SUPPLIES	06/30/2025	\$511.00	P
40253836		FP GRANT PAYMENT - SUPPLIES	06/30/2025	\$511.00	P
40253837		FP GRANT PAYMENT - SUPPLIES	06/30/2025	\$511.00	P
40253838		FP GRANT PAYMENT - SUPPLIES	06/30/2025	\$511.00	P
40253839		FP GRANT PAYMENT - SUPPLIES	06/30/2025	\$511.00	P
40253840		FP GRANT PAYMENT - SUPPLIES	06/30/2025	\$511.00	P
40253841		FP GRANT PAYMENT - SUPPLIES	06/30/2025	\$511.00	P
40253842		FP GRANT PAYMENT - SUPPLIES	06/30/2025	\$1,022.00	P
40253844	DANIELS MARA	REIMBURSEMENT	06/23/2025	\$17.20	P
40253845		STATE PASS THROUGH FUNDS	06/20/2025	\$269.95	P
40253846		STATE PASS THROUGH FUNDS	06/07/2025	\$123.60	P
40253847	ENTERPRISE RENT-A-CAR	CAR RENTAL	06/28/2025	\$39.22	P
40253848	AMAZON CAPITAL SERVICES	TSSF CONSUMER SUPPLIES	06/05/2025	\$316.19	P
40253849	AMAZON CAPITAL SERVICES	STATE PASS THROUGH FUNDS	06/17/2025	\$285.99	P
40253850	AMAZON CAPITAL SERVICES	STATE PASS THROUGH FUNDS	06/23/2025	\$234.99	P
40253851	ENTERPRISE RENT-A-CAR	CAR RENTAL	05/17/2025	\$78.44	P
40253852	ENTERPRISE RENT-A-CAR	CAR RENTAL	05/20/2025	\$72.58	P
40253853	ENTERPRISE RENT-A-CAR	CAR RENTAL	06/04/2025	\$39.22	P
40253854	ENTERPRISE RENT-A-CAR	CAR RENTAL	05/23/2025	\$39.22	P
40253855	ENTERPRISE RENT-A-CAR	CAR RENTAL	05/27/2025	\$39.22	P
40253856		CAR RENTAL	06/15/2025	\$840.00	P
40253857		FP GRANT PAYMENT - SUPPLIES	06/30/2025	\$511.00	P
40253858	ASCENDANCE TRUCKS CENTRAL LLC	BUS REPAIRS	06/17/2025	\$427.08	P

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HUMAN SERVICES - JULY 2025

40253689 - 40254317

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40253859	BROTOLOC HEALTH CARE SYSTEMS I	RESIDENTIAL SERVICES	04/30/2025	\$29,915.25	P
40253860	CITY OF WAUSAU	FSET APPROVED - BUS PASSES	06/30/2025	\$1,076.00	P
40253861	CORDANT HEALTH SOLUTIONS	CONTRACTED YOUTH UA SERVICES	05/31/2025	\$624.19	P
40253862	ESQUIRE DEPOSITION SOLUTIONS LLC	COURT TRANSCRIPTS	05/23/2025	\$860.00	P
40253863	FUN AND FUNCTION	CLTS WAIVER PROGRAM	06/24/2025	\$1,868.99	P
40253864	INNOVATIVE WISCONSIN LLC	CCS CONTRACTED SERVICES	05/31/2025	\$2,633.03	P
40253865	MEMORY LANE FARM INC	CCS CONTRACTED SERVICES	05/31/2025	\$1,426.55	P
40253866	RMC ENTERPRISE LLC	FSET APPROVED - RENT	06/01/2025	\$450.00	P
40253867	SOLARUS	PHONE EXPENSE - CRISIS	06/30/2025	\$96.03	P
40253868	WISCONSIN RAPIDS SCHOOL DISTRICT (Peach St)	TRANSPORTATION SHARED COST	02/28/2025	\$20.00	P
40253869	WISCONSIN RAPIDS SCHOOL DISTRICT (Peach St)	TRANSPORTATION SHARED COST	03/31/2025	\$148.27	P
40253870	WISCONSIN RAPIDS SCHOOL DISTRICT (Peach St)	TRANSPORTATION SHARED COST	03/31/2025	\$626.86	P
40253871	SELECT PROPERTY GROUP LLC	IL APPROVED - RENT	07/01/2025	\$745.00	P
40253872	GROSSKURTH BRIANNA	REIMBURSEMENT	06/27/2025	\$30.00	P
40253873	MARSHFIELD PARKS & RECREATION DEPT	FP GRANT - ACTIVITY	06/19/2025	(Voided)	P
40253874	REGISTRATION FEE TRUST	FSET APPROVED - DL FEE	06/30/2025	\$35.00	P
40253875	REGISTRATION FEE TRUST	FSET APPROVED - DL FEE	06/27/2025	\$14.00	P
40253876	REGISTRATION FEE TRUST	FSET APPROVED - DL FEE	06/26/2025	\$35.00	P
40253877	REGISTRATION FEE TRUST	FSET APPROVED - DL FEE	06/27/2025	\$249.50	P
40253878	REGISTRATION FEE TRUST	FSET APPROVED - DL FEE	06/23/2025	\$35.00	P
40253879	REGISTRATION FEE TRUST	FSET APPROVED - DL FEE	06/25/2025	\$35.00	P
40253880	REGISTRATION FEE TRUST	FSET APPROVED - DL FEE	06/16/2025	\$74.00	P
40253881	SCHREIBER NICOLE	COURT TRANSCRIPTS	06/17/2025	\$66.00	P
40253882	SCHREIBER NICOLE	COURT TRANSCRIPTS	06/18/2025	\$32.50	P
40253883	WOOD COUNTY REGISTER OF DEEDS	BC REQ	06/30/2025	\$20.00	P
40253884	AMAZON CAPITAL SERVICES	PROGRAM SUPPLIES	06/09/2025	\$146.82	P
40253885	AMAZON CAPITAL SERVICES	PROGRAM SUPPLIES	06/09/2025	\$24.99	P
40253886	AMAZON CAPITAL SERVICES	PROGRAM SUPPLIES - UA	06/20/2025	\$260.00	P
40253887	AMAZON CAPITAL SERVICES	PROGRAM SUPPLIES - UA	06/20/2025	\$333.82	P
40253888	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	06/26/2025	\$71.93	P
40253889	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	06/19/2025	\$58.38	P
40253890	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	06/23/2025	\$149.99	P
40253891	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	06/23/2025	\$53.95	P
40253892	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	06/11/2025	\$328.54	P
40253893	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	06/23/2025	\$74.18	P
40253894	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	06/23/2025	\$18.99	P
40253895	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	06/23/2025	\$17.54	P
40253896	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	06/23/2025	\$19.99	P
40253897	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	06/23/2025	\$149.00	P
40253898	STAPLES ADVANTAGE	OFFICE SUPPLIES	06/27/2025	\$226.62	
40253899	STAPLES ADVANTAGE	OFFICE SUPPLIES	06/27/2025	\$63.73	
40253900	STAPLES ADVANTAGE	OFFICE SUPPLIES	06/20/2025	\$78.98	

HUMAN SERVICES - JULY 2025

40253689 - 40254317

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40253901	STAPLES ADVANTAGE	OFFICE SUPPLIES	06/20/2025	\$112.82	
40253902		STATE PASS THROUGH FUNDS	04/06/2025	\$482.66	P
40253903	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	06/30/2025	\$137.83	P
40253904	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	06/30/2025	\$34.99	P
40253905	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	06/30/2025	\$34.99	P
40253906	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	06/30/2025	\$5.59	P
40253907	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	06/30/2025	\$91.23	P
40253908	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	06/30/2025	\$16.27	P
40253909	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	06/23/2025	\$94.99	P
40253910	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	06/23/2025	\$196.90	P
40253911	BROWNELL MARY	VOLUNTEER - ESCORT RIDE	06/30/2025	\$1,284.50	P
40253912	GLEN JEANETTE	VOLUNTEER - ESCORT RIDE	06/30/2025	\$152.60	P
40253913	KUENNEN JOAN	VOLUNTEER - ESCORT RIDE	06/30/2025	\$1,260.20	P
40253914	PLAUTZ GIGI R	VOLUNTEER - ESCORT RIDE	06/30/2025	\$767.90	P
40253915	WOOD WENDY	VOLUNTEER - ESCORT RIDE	06/30/2025	\$1,199.10	P
40253916		FP GRANT PAYMENT	06/30/2025	\$511.00	P
40253917		STATE PASS THROUGH FUNDS	06/28/2025	\$123.60	P
40253918		STATE PASS THROUGH FUNDS	06/01/2025	\$160.00	P
40253919		STATE PASS THROUGH FUNDS	08/25/2025	\$160.00	P
40253920	AMAZON CAPITAL SERVICES	TBRI SUPPLIES	06/27/2025	\$239.72	P
40253921	AMAZON CAPITAL SERVICES	FP SAFETY SUPPLIES	06/25/2025	\$1,246.11	P
40253922	AMAZON CAPITAL SERVICES	PROGRAM SUPPLIES - UA	06/24/2025	\$71.98	P
40253923	ENTERPRISE RENT-A-CAR	CAR RENTAL	06/30/2025	\$37.30	P
40253924	BARTOSZEWSKI ROGER	REIMBURSEMENT	06/06/2025	\$30.49	P
40253925	ENTERPRISE RENT-A-CAR	CAR RENTAL	07/07/2025	\$39.22	P
40253926	ENTERPRISE RENT-A-CAR	CAR RENTAL	07/03/2025	\$37.30	P
40253927	WI DEPT OF JUSTICE (PO Box 93970)	BACKGROUND CHECKS	06/30/2025	\$565.00	P
40253928	AMAZON CAPITAL SERVICES	TSSF APPROVED - SUPPLIES	06/12/2025	\$104.26	P
40253929	MSMZ LLC	TSSF APPROVED - CLIENT CLEANIN	06/26/2025	\$377.04	P
40253930	OFFICE ALLY INC	OUTPATIENT INSURANCE BILLING	06/30/2025	\$494.45	P
40253931	EXPERIAN HEALTH INC	VERIFICATION OF CLIENT CHARGES	06/30/2025	\$156.66	P
40253932	VOIANCE LANGUAGE SERVICES LLC	INTERPRETER SERVICES	06/30/2025	\$1,001.57	P
40253933	KOBLE INVESTMENTS LLC	IL APPROVED - RENT	07/01/2025	\$500.00	P
40253934	KWIK TRIP INC	FSET APPROVED - GAS CARDS	07/07/2025	\$38,000.00	P
40253935	MID-STATE TECHNICAL COLLEGE	IL APPROVED - EDUCATION	07/02/2025	\$2,896.93	P
40253936	NRC HEALTH	HUMAN UNDERSTANDING	07/01/2025	\$1,084.31	P
40253937	OHP Care Provider	Out of Home Placement	07/03/2025	\$545.00	P
40253938	OHP Care Provider	Out of Home Placement	07/03/2025	\$328.80	P
40253939	OHP Care Provider	Out of Home Placement	07/03/2025	\$289.80	P
40253941	OHP Care Provider	Out of Home Placement	07/03/2025	\$15,000.00	P
40253942	OHP Care Provider	Out of Home Placement	07/03/2025	\$134.40	P
40253943	OHP Care Provider	Out of Home Placement	07/03/2025	\$174.00	P
40253946	OHP Care Provider	Out of Home Placement	07/03/2025	\$375.00	P
40253948	OHP Care Provider	Out of Home Placement	07/03/2025	\$340.00	P

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Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40253949	OHP Care Provider	Out of Home Placement	07/03/2025	\$340.00	P
40253950	OHP Care Provider	Out of Home Placement	07/03/2025	\$24.20	P
40253951	OHP Care Provider	Out of Home Placement	07/03/2025	\$55.00	P
40253952	OHP Care Provider	Out of Home Placement	07/03/2025	\$24.20	P
40253953	OHP Care Provider	Out of Home Placement	07/03/2025	\$55.00	P
40253954	OHP Care Provider	Out of Home Placement	07/03/2025	\$39.60	P
40253955	OHP Care Provider	Out of Home Placement	07/03/2025	\$55.00	P
40253956	OHP Care Provider	Out of Home Placement	07/03/2025	\$39.60	P
40253957	OHP Care Provider	Out of Home Placement	07/03/2025	\$55.00	P
40253958	OHP Care Provider	Out of Home Placement	07/03/2025	\$55.00	P
40253959	OHP Care Provider	Out of Home Placement	07/03/2025	\$11.73	P
40253960	OHP Care Provider	Out of Home Placement	07/03/2025	\$39.60	P
40253961	OHP Care Provider	Out of Home Placement	07/03/2025	\$39.60	P
40253962	OHP Care Provider	Out of Home Placement	07/03/2025	\$5.87	P
40253963	OHP Care Provider	Out of Home Placement	07/03/2025	\$55.00	P
40253964	OHP Care Provider	Out of Home Placement	07/03/2025	\$300.00	P
40253965	OHP Care Provider	Out of Home Placement	07/03/2025	\$146.13	P
40253966	OHP Care Provider	Out of Home Placement	07/03/2025	\$1,000.00	P
40253967	OHP Care Provider	Out of Home Placement	07/03/2025	\$250.00	P
40253968	OHP Care Provider	Out of Home Placement	07/03/2025	\$102.00	P
40253969	OHP Care Provider	Out of Home Placement	07/03/2025	\$340.00	P
40253970	OHP Care Provider	Out of Home Placement	07/03/2025	\$305.90	P
40253971	OHP Care Provider	Out of Home Placement	07/03/2025	\$102.00	P
40253972	OHP Care Provider	Out of Home Placement	07/03/2025	\$375.00	P
40253973	OHP Care Provider	Out of Home Placement	07/03/2025	\$323.40	P
40253974	OHP Care Provider	Out of Home Placement	07/03/2025	\$323.40	P
40253975	OHP Care Provider	Out of Home Placement	07/03/2025	\$30,000.00	P
40253976	OHP Care Provider	Out of Home Placement	07/03/2025	\$102.00	P
40253977	OHP Care Provider	Out of Home Placement	07/03/2025	\$102.00	P
40253978	OHP Care Provider	Out of Home Placement	07/03/2025	\$20,865.06	P
40253979	OHP Care Provider	Out of Home Placement	07/03/2025	\$375.00	P
40253980	OHP Care Provider	Out of Home Placement	07/03/2025	\$375.00	P
40253981	OHP Care Provider	Out of Home Placement	07/03/2025	\$757.00	P
40253982	OHP Care Provider	Out of Home Placement	07/03/2025	\$799.00	P
40253983	OHP Care Provider	Out of Home Placement	07/03/2025	\$1,011.00	P
40253984	OHP Care Provider	Out of Home Placement	07/03/2025	\$375.00	P
40253985	OHP Care Provider	Out of Home Placement	07/03/2025	\$375.00	P
40253986	OHP Care Provider	Out of Home Placement	07/03/2025	\$375.00	P
40253987	OHP Care Provider	Out of Home Placement	07/03/2025	\$375.00	P
40253988	OHP Care Provider	Out of Home Placement	07/03/2025	\$691.00	P
40253989	OHP Care Provider	Out of Home Placement	07/03/2025	\$375.00	P
40253990	OHP Care Provider	Out of Home Placement	07/03/2025	\$375.00	P
40253991	OHP Care Provider	Out of Home Placement	07/03/2025	\$375.00	P
40253992	OHP Care Provider	Out of Home Placement	07/03/2025	\$375.00	P

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40253689 - 40254317

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40253993	OHP Care Provider	Out of Home Placement	07/03/2025	\$100.00	P
40253994	OHP Care Provider	Out of Home Placement	07/03/2025	\$104.00	P
40253995	OHP Care Provider	Out of Home Placement	07/03/2025	\$441.00	P
40253996	OHP Care Provider	Out of Home Placement	07/03/2025	\$548.00	P
40253997	OHP Care Provider	Out of Home Placement	07/03/2025	\$160.00	P
40253998	OHP Care Provider	Out of Home Placement	07/03/2025	\$375.00	P
40253999	OHP Care Provider	Out of Home Placement	07/03/2025	\$375.00	P
40254000	OHP Care Provider	Out of Home Placement	07/03/2025	\$375.00	P
40254001	OHP Care Provider	Out of Home Placement	07/03/2025	\$375.00	P
40254002	OHP Care Provider	Out of Home Placement	07/03/2025	\$375.00	P
40254003	OHP Care Provider	Out of Home Placement	07/03/2025	\$375.00	P
40254004	OHP Care Provider	Out of Home Placement	07/03/2025	\$572.00	P
40254005	OHP Care Provider	Out of Home Placement	07/03/2025	\$104.00	P
40254006	OHP Care Provider	Out of Home Placement	07/03/2025	\$375.00	P
40254007	OHP Care Provider	Out of Home Placement	07/03/2025	\$375.00	P
40254008	OHP Care Provider	Out of Home Placement	07/03/2025	\$984.00	P
40254009	OHP Care Provider	Out of Home Placement	07/03/2025	\$62.30	P
40254010	OHP Care Provider	Out of Home Placement	07/03/2025	\$16.00	P
40254011	OHP Care Provider	Out of Home Placement	07/03/2025	\$548.00	P
40254012	OHP Care Provider	Out of Home Placement	07/03/2025	\$312.00	P
40254013	OHP Care Provider	Out of Home Placement	07/03/2025	\$441.00	P
40254014	OHP Care Provider	Out of Home Placement	07/03/2025	\$72.00	P
40254015	OHP Care Provider	Out of Home Placement	07/03/2025	\$23,059.80	P
40254016	OHP Care Provider	Out of Home Placement	07/03/2025	\$21,270.00	P
40254017	OHP Care Provider	Out of Home Placement	07/03/2025	\$375.00	P
40254018	OHP Care Provider	Out of Home Placement	07/03/2025	\$1,888.00	P
40254019	OHP Care Provider	Out of Home Placement	07/03/2025	\$375.00	P
40254020	OHP Care Provider	Out of Home Placement	07/03/2025	\$375.00	P
40254021	OHP Care Provider	Out of Home Placement	07/03/2025	\$375.00	P
40254022	OHP Care Provider	Out of Home Placement	07/03/2025	\$375.00	P
40254023	OHP Care Provider	Out of Home Placement	07/03/2025	\$375.00	P
40254024	OHP Care Provider	Out of Home Placement	07/03/2025	\$375.00	P
40254025	OHP Care Provider	Out of Home Placement	07/03/2025	\$19.07	P
40254026	OHP Care Provider	Out of Home Placement	07/03/2025	\$2.67	P
40254027	OHP Care Provider	Out of Home Placement	07/03/2025	\$375.00	P
40254028	OHP Care Provider	Out of Home Placement	07/03/2025	\$416.00	P
40254029	OHP Care Provider	Out of Home Placement	07/03/2025	\$483.00	P
40254030	OHP Care Provider	Out of Home Placement	07/03/2025	\$100.00	P
40254031	OHP Care Provider	Out of Home Placement	07/03/2025	\$548.00	P
40254032	OHP Care Provider	Out of Home Placement	07/03/2025	\$920.00	P
40254033	OHP Care Provider	Out of Home Placement	07/03/2025	\$336.00	P
40254034	OHP Care Provider	Out of Home Placement	07/03/2025	\$375.00	P
40254035	OHP Care Provider	Out of Home Placement	07/03/2025	\$375.00	P
40254036	OHP Care Provider	Out of Home Placement	07/03/2025	\$375.00	P

Committee Report - County of Wood

HUMAN SERVICES - JULY 2025

40253689 - 40254317

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40254037	OHP Care Provider	Out of Home Placement	07/03/2025	\$375.00	P
40254038	OHP Care Provider	Out of Home Placement	07/03/2025	\$45,000.00	P
40254039	OHP Care Provider	Out of Home Placement	07/03/2025	\$375.00	P
40254040	OHP Care Provider	Out of Home Placement	07/03/2025	\$572.00	P
40254041	OHP Care Provider	Out of Home Placement	07/03/2025	\$250.00	P
40254042	OHP Care Provider	Out of Home Placement	07/03/2025	\$528.00	P
40254043	OHP Care Provider	Out of Home Placement	07/03/2025	\$250.00	P
40254044	OHP Care Provider	Out of Home Placement	07/03/2025	\$572.00	P
40254045	OHP Care Provider	Out of Home Placement	07/03/2025	\$424.00	P
40254046	OHP Care Provider	Out of Home Placement	07/03/2025	\$375.00	P
40254047	OHP Care Provider	Out of Home Placement	07/03/2025	\$375.00	P
40254048	OHP Care Provider	Out of Home Placement	07/03/2025	\$375.00	P
40254049	OHP Care Provider	Out of Home Placement	07/03/2025	\$375.00	P
40254050	OHP Care Provider	Out of Home Placement	07/03/2025	\$483.00	P
40254051	OHP Care Provider	Out of Home Placement	07/03/2025	\$135.20	P
40254052	OHP Care Provider	Out of Home Placement	07/03/2025	\$90.00	P
40254053	OHP Care Provider	Out of Home Placement	07/03/2025	\$572.00	P
40254054	OHP Care Provider	Out of Home Placement	07/03/2025	\$311.60	P
40254055	OHP Care Provider	Out of Home Placement	07/03/2025	\$19,494.00	P
40254056	OHP Care Provider	Out of Home Placement	07/03/2025	\$457.60	P
40254057	OHP Care Provider	Out of Home Placement	07/03/2025	\$102.40	P
40254058	OHP Care Provider	Out of Home Placement	07/03/2025	\$200.00	P
40254059	OHP Care Provider	Out of Home Placement	07/03/2025	\$648.00	P
40254060	OHP Care Provider	Out of Home Placement	07/03/2025	\$375.00	P
40254061	OHP Care Provider	Out of Home Placement	07/03/2025	\$441.00	P
40254062	OHP Care Provider	Out of Home Placement	07/03/2025	\$80.00	P
40254063	OHP Care Provider	Out of Home Placement	07/03/2025	\$100.00	P
40254064	OHP Care Provider	Out of Home Placement	07/03/2025	\$441.00	P
40254065	OHP Care Provider	Out of Home Placement	07/03/2025	\$352.00	P
40254066	OHP Care Provider	Out of Home Placement	07/03/2025	\$100.00	P
40254067	OHP Care Provider	Out of Home Placement	07/03/2025	\$100.00	P
40254068	OHP Care Provider	Out of Home Placement	07/03/2025	\$144.00	P
40254069	OHP Care Provider	Out of Home Placement	07/03/2025	\$483.00	P
40254070	OHP Care Provider	Out of Home Placement	07/03/2025	\$100.00	P
40254071	OHP Care Provider	Out of Home Placement	07/03/2025	\$483.00	P
40254072	OHP Care Provider	Out of Home Placement	07/03/2025	\$112.00	P
40254073	OHP Care Provider	Out of Home Placement	07/03/2025	\$100.00	P
40254074	OHP Care Provider	Out of Home Placement	07/03/2025	\$40.00	P
40254075	OHP Care Provider	Out of Home Placement	07/03/2025	\$548.00	P
40254076	OHP Care Provider	Out of Home Placement	07/03/2025	\$583.00	P
40254077	OHP Care Provider	Out of Home Placement	07/03/2025	\$375.00	P
40254078	OHP Care Provider	Out of Home Placement	07/03/2025	\$375.00	P
40254079	OHP Care Provider	Out of Home Placement	07/03/2025	\$375.00	P
40254080	OHP Care Provider	Out of Home Placement	07/03/2025	\$375.00	P

Committee Report - County of Wood

HUMAN SERVICES - JULY 2025

40253689 - 40254317

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40254081	OHP Care Provider	Out of Home Placement	07/03/2025	\$375.00	P
40254082	OHP Care Provider	Out of Home Placement	07/03/2025	\$347.07	P
40254083	OHP Care Provider	Out of Home Placement	07/03/2025	\$30.40	P
40254084	OHP Care Provider	Out of Home Placement	07/03/2025	\$63.33	P
40254085	OHP Care Provider	Out of Home Placement	07/03/2025	\$100.00	P
40254086	OHP Care Provider	Out of Home Placement	07/03/2025	\$16.00	P
40254087	OHP Care Provider	Out of Home Placement	07/03/2025	\$483.00	P
40254088	OHP Care Provider	Out of Home Placement	07/03/2025	\$100.00	P
40254089	OHP Care Provider	Out of Home Placement	07/03/2025	\$483.00	P
40254090	OHP Care Provider	Out of Home Placement	07/03/2025	\$48.00	P
40254091	OHP Care Provider	Out of Home Placement	07/03/2025	\$51.20	P
40254092	OHP Care Provider	Out of Home Placement	07/03/2025	\$80.00	P
40254093	OHP Care Provider	Out of Home Placement	07/03/2025	\$457.60	P
40254094	OHP Care Provider	Out of Home Placement	07/03/2025	\$375.00	P
40254095	OHP Care Provider	Out of Home Placement	07/03/2025	\$457.00	P
40254096	OHP Care Provider	Out of Home Placement	07/03/2025	\$375.00	P
40254097	OHP Care Provider	Out of Home Placement	07/03/2025	\$64.00	P
40254098	OHP Care Provider	Out of Home Placement	07/03/2025	\$548.00	P
40254099	OHP Care Provider	Out of Home Placement	07/03/2025	\$628.00	P
40254100	OHP Care Provider	Out of Home Placement	07/03/2025	\$375.00	P
40254101	OHP Care Provider	Out of Home Placement	07/03/2025	\$32.00	P
40254102	OHP Care Provider	Out of Home Placement	07/03/2025	\$350.00	P
40254103	OHP Care Provider	Out of Home Placement	07/03/2025	\$441.00	P
40254104	OHP Care Provider	Out of Home Placement	07/03/2025	\$375.00	P
40254105	OHP Care Provider	Out of Home Placement	07/03/2025	\$375.00	P
40254106	OHP Care Provider	Out of Home Placement	07/03/2025	\$375.00	P
40254107	OHP Care Provider	Out of Home Placement	07/03/2025	\$9,000.00	P
40254108	OHP Care Provider	Out of Home Placement	07/03/2025	\$5.87	P
40254109	OHP Care Provider	Out of Home Placement	07/03/2025	\$177.10	P
40254110	OHP Care Provider	Out of Home Placement	07/03/2025	\$541.00	P
40254111	OHP Care Provider	Out of Home Placement	07/03/2025	\$599.00	P
40254112	OHP Care Provider	Out of Home Placement	07/03/2025	\$375.00	P
40254113	OHP Care Provider	Out of Home Placement	07/03/2025	\$375.00	P
40254114	OHP Care Provider	Out of Home Placement	07/03/2025	\$375.00	P
40254115	OHP Care Provider	Out of Home Placement	07/03/2025	\$441.00	P
40254116	OHP Care Provider	Out of Home Placement	07/03/2025	\$560.00	P
40254117	OHP Care Provider	Out of Home Placement	07/03/2025	\$140.00	P
40254118	OHP Care Provider	Out of Home Placement	07/03/2025	\$146.93	P
40254119	OHP Care Provider	Out of Home Placement	07/03/2025	\$483.00	P
40254120	OHP Care Provider	Out of Home Placement	07/03/2025	\$140.00	P
40254121	OHP Care Provider	Out of Home Placement	07/03/2025	\$441.00	P
40254122	OHP Care Provider	Out of Home Placement	07/03/2025	\$52.27	P
40254123	OHP Care Provider	Out of Home Placement	07/03/2025	\$140.00	P
40254124	OHP Care Provider	Out of Home Placement	07/03/2025	\$441.00	P

Committee Report - County of Wood

HUMAN SERVICES - JULY 2025

40253689 - 40254317

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40254125	OHP Care Provider	Out of Home Placement	07/03/2025	\$53.07	P
40254126	OHP Care Provider	Out of Home Placement	07/03/2025	\$9,000.00	P
40254127	OHP Care Provider	Out of Home Placement	07/03/2025	\$6,900.00	P
40254128	OHP Care Provider	Out of Home Placement	07/03/2025	\$441.00	P
40254129	OHP Care Provider	Out of Home Placement	07/03/2025	\$48.00	P
40254130	OHP Care Provider	Out of Home Placement	07/03/2025	\$100.00	P
40254131	OHP Care Provider	Out of Home Placement	07/03/2025	\$195.66	P
40254132	OHP Care Provider	Out of Home Placement	07/03/2025	\$136.00	P
40254133	OHP Care Provider	Out of Home Placement	07/03/2025	\$483.00	P
40254134	OHP Care Provider	Out of Home Placement	07/03/2025	\$541.00	P
40254135	OHP Care Provider	Out of Home Placement	07/03/2025	\$583.00	P
40254136	OHP Care Provider	Out of Home Placement	07/03/2025	\$583.00	P
40254137	OHP Care Provider	Out of Home Placement	07/03/2025	\$599.00	P
40254138	OHP Care Provider	Out of Home Placement	07/03/2025	\$375.00	P
40254139	OHP Care Provider	Out of Home Placement	07/03/2025	\$588.00	P
40254140	OHP Care Provider	Out of Home Placement	07/03/2025	\$375.00	P
40254141	OHP Care Provider	Out of Home Placement	07/03/2025	\$50.00	P
40254142	OHP Care Provider	Out of Home Placement	07/03/2025	\$240.00	P
40254143	OHP Care Provider	Out of Home Placement	07/03/2025	\$483.00	P
40254144	OHP Care Provider	Out of Home Placement	07/03/2025	\$128.00	P
40254145	OHP Care Provider	Out of Home Placement	07/03/2025	\$483.00	P
40254146	OHP Care Provider	Out of Home Placement	07/03/2025	\$403.22	P
40254147	OHP Care Provider	Out of Home Placement	07/03/2025	\$64.00	P
40254148	OHP Care Provider	Out of Home Placement	07/03/2025	\$483.00	P
40254149	OHP Care Provider	Out of Home Placement	07/03/2025	\$724.00	P
40254150	OHP Care Provider	Out of Home Placement	07/03/2025	\$375.00	P
40254151	OHP Care Provider	Out of Home Placement	07/03/2025	\$375.00	P
40254152	OHP Care Provider	Out of Home Placement	07/03/2025	\$375.00	P
40254153	OHP Care Provider	Out of Home Placement	07/03/2025	\$450.80	P
40254154	OHP Care Provider	Out of Home Placement	07/03/2025	\$88.00	P
40254155	OHP Care Provider	Out of Home Placement	07/03/2025	\$100.00	P
40254156	OHP Care Provider	Out of Home Placement	07/03/2025	\$104.00	P
40254157	OHP Care Provider	Out of Home Placement	07/03/2025	\$441.00	P
40254158	OHP Care Provider	Out of Home Placement	07/03/2025	\$100.00	P
40254159	OHP Care Provider	Out of Home Placement	07/03/2025	\$375.00	P
40254160	OHP Care Provider	Out of Home Placement	07/03/2025	\$104.00	P
40254161	OHP Care Provider	Out of Home Placement	07/03/2025	\$441.00	P
40254162	OHP Care Provider	Out of Home Placement	07/03/2025	\$624.00	P
40254163	OHP Care Provider	Out of Home Placement	07/03/2025	\$520.00	P
40254164	OHP Care Provider	Out of Home Placement	07/03/2025	\$192.00	P
40254165	OHP Care Provider	Out of Home Placement	07/03/2025	\$483.00	P
40254166	OHP Care Provider	Out of Home Placement	07/03/2025	\$441.00	P
40254167	OHP Care Provider	Out of Home Placement	07/03/2025	\$219.00	P
40254168	OHP Care Provider	Out of Home Placement	07/03/2025	\$56.00	P

Committee Report - County of Wood

HUMAN SERVICES - JULY 2025

40253689 - 40254317

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40254169	OHP Care Provider	Out of Home Placement	07/03/2025	\$441.00	P
40254170	OHP Care Provider	Out of Home Placement	07/03/2025	\$40.00	P
40254171	OHP Care Provider	Out of Home Placement	07/03/2025	\$219.00	P
40254172	OHP Care Provider	Out of Home Placement	07/03/2025	\$572.00	P
40254173	OHP Care Provider	Out of Home Placement	07/03/2025	\$312.00	P
40254174	OHP Care Provider	Out of Home Placement	07/03/2025	\$1,116.00	P
40254175	OHP Care Provider	Out of Home Placement	07/03/2025	\$375.00	P
40254176	OHP Care Provider	Out of Home Placement	07/03/2025	\$375.00	P
40254177	OHP Care Provider	Out of Home Placement	07/03/2025	\$375.00	P
40254178	OHP Care Provider	Out of Home Placement	07/03/2025	\$375.00	P
40254179	OHP Care Provider	Out of Home Placement	07/03/2025	\$375.00	P
40254180	OHP Care Provider	Out of Home Placement	07/03/2025	\$492.00	P
40254181	OHP Care Provider	Out of Home Placement	07/03/2025	\$375.00	P
40254182	OHP Care Provider	Out of Home Placement	07/03/2025	\$611.80	P
40254183	OHP Care Provider	Out of Home Placement	07/03/2025	\$611.80	P
40254184	OHP Care Provider	Out of Home Placement	07/03/2025	\$375.00	P
40254185	OHP Care Provider	Out of Home Placement	07/03/2025	\$441.00	P
40254186	OHP Care Provider	Out of Home Placement	07/03/2025	\$100.00	P
40254187	OHP Care Provider	Out of Home Placement	07/03/2025	\$100.00	P
40254188	OHP Care Provider	Out of Home Placement	07/03/2025	\$483.00	P
40254189	OHP Care Provider	Out of Home Placement	07/03/2025	\$375.00	P
40254190	OHP Care Provider	Out of Home Placement	07/03/2025	\$375.00	P
40254191	OHP Care Provider	Out of Home Placement	07/03/2025	\$375.00	P
40254192	OHP Care Provider	Out of Home Placement	07/03/2025	\$609.80	P
40254193	OHP Care Provider	Out of Home Placement	07/03/2025	\$569.80	P
40254194	OHP Care Provider	Out of Home Placement	07/03/2025	\$375.00	P
40254195	OHP Care Provider	Out of Home Placement	07/03/2025	\$375.00	P
40254196	OHP Care Provider	Out of Home Placement	07/03/2025	\$713.00	P
40254197	OHP Care Provider	Out of Home Placement	07/03/2025	\$375.00	P
40254198	OHP Care Provider	Out of Home Placement	07/03/2025	\$375.00	P
40254199	OHP Care Provider	Out of Home Placement	07/03/2025	\$441.00	P
40254200	OHP Care Provider	Out of Home Placement	07/03/2025	\$16.00	P
40254201	OHP Care Provider	Out of Home Placement	07/03/2025	\$375.00	P
40254202	OHP Care Provider	Out of Home Placement	07/03/2025	\$375.00	P
40254203	OHP Care Provider	Out of Home Placement	07/03/2025	\$375.00	P
40254204	OHP Care Provider	Out of Home Placement	07/03/2025	\$375.00	P
40254205	OHP Care Provider	Out of Home Placement	07/03/2025	\$520.00	P
40254206	OHP Care Provider	Out of Home Placement	07/03/2025	\$758.00	P
40254207	OHP Care Provider	Out of Home Placement	07/03/2025	\$56.00	P
40254208	OHP Care Provider	Out of Home Placement	07/03/2025	\$441.00	P
40254209	OHP Care Provider	Out of Home Placement	07/03/2025	\$375.00	P
40254210	OHP Care Provider	Out of Home Placement	07/03/2025	\$375.00	P
40254211	OHP Care Provider	Out of Home Placement	07/03/2025	\$375.00	P
40254212	OHP Care Provider	Out of Home Placement	07/03/2025	\$375.00	P

Committee Report - County of Wood

HUMAN SERVICES - JULY 2025

40253689 - 40254317

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40254213	OHP Care Provider	Out of Home Placement	07/03/2025	\$375.00	P
40254214	OHP Care Provider	Out of Home Placement	07/03/2025	\$441.00	P
40254215	OHP Care Provider	Out of Home Placement	07/03/2025	\$25.60	P
40254216	OHP Care Provider	Out of Home Placement	07/03/2025	\$156.53	P
40254217	OHP Care Provider	Out of Home Placement	07/03/2025	\$690.00	P
40254218	OHP Care Provider	Out of Home Placement	07/03/2025	\$1,204.00	P
40254219	OHP Care Provider	Out of Home Placement	07/03/2025	\$580.00	P
40254220	OHP Care Provider	Out of Home Placement	07/03/2025	\$420.00	P
40254221	OHP Care Provider	Out of Home Placement	07/03/2025	\$375.00	P
40254222	OHP Care Provider	Out of Home Placement	07/03/2025	\$375.00	P
40254223	OHP Care Provider	Out of Home Placement	07/03/2025	\$375.00	P
40254224	OHP Care Provider	Out of Home Placement	07/03/2025	\$676.00	P
40254225	OHP Care Provider	Out of Home Placement	07/03/2025	\$576.00	P
40254226	OHP Care Provider	Out of Home Placement	07/03/2025	\$648.00	P
40254227	OHP Care Provider	Out of Home Placement	07/03/2025	\$576.00	P
40254228	OHP Care Provider	Out of Home Placement	07/03/2025	\$520.00	P
40254229	OHP Care Provider	Out of Home Placement	07/03/2025	\$622.00	P
40254230	OHP Care Provider	Out of Home Placement	07/03/2025	\$520.00	P
40254231	OHP Care Provider	Out of Home Placement	07/03/2025	\$375.00	P
40254232	OHP Care Provider	Out of Home Placement	07/03/2025	\$100.00	P
40254233	OHP Care Provider	Out of Home Placement	07/03/2025	\$72.00	P
40254234	OHP Care Provider	Out of Home Placement	07/03/2025	\$441.00	P
40254235	OHP Care Provider	Out of Home Placement	07/03/2025	\$441.00	P
40254236	OHP Care Provider	Out of Home Placement	07/03/2025	\$100.00	P
40254237	OHP Care Provider	Out of Home Placement	07/03/2025	\$120.00	P
40254238	OHP Care Provider	Out of Home Placement	07/03/2025	\$516.00	P
40254239	OHP Care Provider	Out of Home Placement	07/03/2025	\$100.00	P
40254240	OHP Care Provider	Out of Home Placement	07/03/2025	\$483.00	P
40254241	OHP Care Provider	Out of Home Placement	07/03/2025	\$32.00	P
40254242	OHP Care Provider	Out of Home Placement	07/03/2025	\$100.00	P
40254243	OHP Care Provider	Out of Home Placement	07/03/2025	\$88.00	P
40254244	OHP Care Provider	Out of Home Placement	07/03/2025	\$483.00	P
40254245	OHP Care Provider	Out of Home Placement	07/03/2025	\$375.00	P
40254246	OHP Care Provider	Out of Home Placement	07/03/2025	\$375.00	P
40254247	OHP Care Provider	Out of Home Placement	07/03/2025	\$375.00	P
40254248	OHP Care Provider	Out of Home Placement	07/03/2025	\$375.00	P
40254249	OHP Care Provider	Out of Home Placement	07/03/2025	\$375.00	P
40254250	OHP Care Provider	Out of Home Placement	07/03/2025	\$375.00	P
40254251	OHP Care Provider	Out of Home Placement	07/03/2025	\$375.00	P
40254252	OHP Care Provider	Out of Home Placement	07/03/2025	\$375.00	P
40254253	OHP Care Provider	Out of Home Placement	07/03/2025	\$375.00	P
40254254	OHP Care Provider	Out of Home Placement	07/03/2025	\$375.00	P
40254255	OHP Care Provider	Out of Home Placement	07/03/2025	\$420.00	P
40254256	OHP Care Provider	Out of Home Placement	07/03/2025	\$458.00	P

Committee Report - County of Wood

HUMAN SERVICES - JULY 2025

40253689 - 40254317

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40254257	OHP Care Provider	Out of Home Placement	07/03/2025	\$458.00	P
40254258	OHP Care Provider	Out of Home Placement	07/03/2025	\$442.00	P
40254259	OHP Care Provider	Out of Home Placement	07/03/2025	\$375.00	P
40254260	OHP Care Provider	Out of Home Placement	07/03/2025	\$375.00	P
40254261	OHP Care Provider	Out of Home Placement	07/03/2025	\$375.00	P
40254262	OHP Care Provider	Out of Home Placement	07/03/2025	\$400.00	P
40254263	OHP Care Provider	Out of Home Placement	07/03/2025	\$375.00	P
40254264	OHP Care Provider	Out of Home Placement	07/03/2025	\$375.00	P
40254265	OHP Care Provider	Out of Home Placement	07/03/2025	\$384.00	P
40254266	OHP Care Provider	Out of Home Placement	07/03/2025	\$384.00	P
40254267	OHP Care Provider	Out of Home Placement	07/03/2025	\$716.00	P
40254268	OHP Care Provider	Out of Home Placement	07/03/2025	\$520.00	P
40254269	OHP Care Provider	Out of Home Placement	07/03/2025	\$375.00	P
40254270	OHP Care Provider	Out of Home Placement	07/03/2025	\$375.00	P
40254271	OHP Care Provider	Out of Home Placement	07/03/2025	\$375.00	P
40254272	OHP Care Provider	Out of Home Placement	07/03/2025	\$375.00	P
40254273	OHP Care Provider	Out of Home Placement	07/03/2025	\$375.00	P
40254274	OHP Care Provider	Out of Home Placement	07/03/2025	\$375.00	P
40254275	OHP Care Provider	Out of Home Placement	07/03/2025	\$226.00	P
40254276	OHP Care Provider	Out of Home Placement	07/03/2025	\$375.00	P
40254277	OHP Care Provider	Out of Home Placement	07/03/2025	\$375.00	P
40254278	OHP Care Provider	Out of Home Placement	07/03/2025	\$6.40	P
40254279	OHP Care Provider	Out of Home Placement	07/03/2025	\$39.13	P
40254280	OHP Care Provider	Out of Home Placement	07/03/2025	\$17.60	P
40254281	OHP Care Provider	Out of Home Placement	07/03/2025	\$102.67	P
40254282	OHP Care Provider	Out of Home Placement	07/03/2025	\$23.47	P
40254283	OHP Care Provider	Out of Home Placement	07/03/2025	\$146.67	P
40254284	OHP Care Provider	Out of Home Placement	07/03/2025	\$68.27	P
40254285	OHP Care Provider	Out of Home Placement	07/03/2025	\$142.83	P
40254286	OHP Care Provider	Out of Home Placement	07/03/2025	\$375.00	P
40254287	NORRIS MANOR APARTMENTS	MH APPROVED RENT	07/01/2025	\$50.00	P
40254288	REGISTRATION FEE TRUST	FSET APPROVED - DL FEE	07/07/2025	\$40.00	P
40254289	REGISTRATION FEE TRUST	FSET APPROVED - DL FEE	07/07/2025	\$43.00	P
40254290	REGISTRATION FEE TRUST	FSET APPROVED - DL FEE	07/07/2025	\$43.00	P
40254291	CW SOLUTIONS LLC	MH COURT PART EXPENSE	06/30/2025	\$676.89	P
40254292	CW SOLUTIONS LLC	MH COURT SERVICES	06/30/2025	\$6,986.27	P
40254293	CW SOLUTIONS LLC	WHEAP CONTRACTED PERSONNEL	06/30/2025	\$1,779.21	P
40254294	CW SOLUTIONS LLC	YJ THERAPY SERVICES	06/30/2025	\$6,087.33	P
40254295	CW SOLUTIONS LLC	FAMILY KEYS PART EXPENSE	06/30/2025	\$4,738.75	P
40254296	CW SOLUTIONS LLC	FAMILY KEYS SERVICES	06/30/2025	\$3,667.10	P
40254297	CW SOLUTIONS LLC	4SIGHT SERVICES	06/30/2025	\$3,762.23	P
40254298	CW SOLUTIONS LLC	FSET APPROVED - SS	06/30/2025	\$7,869.03	P
40254299	CW SOLUTIONS LLC	BFI SERVICES	06/30/2025	\$26,186.08	P
40254300	CW SOLUTIONS LLC	IL SERVICES	06/30/2025	\$7,605.43	P

Committee Report - County of Wood

HUMAN SERVICES - JULY 2025

40253689 - 40254317

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40254301	CW SOLUTIONS LLC	FSET SERVICES	06/30/2025	\$150,158.62	P
40254302	CW SOLUTIONS LLC	BFI PART EXPENSE	06/30/2025	\$4,268.75	P
40254303	CW SOLUTIONS LLC	IL SUPPORT SERVICES	06/30/2025	\$2,937.97	P
40254304	CW SOLUTIONS LLC	IL AHT SUPPORT SERVICES	06/30/2025	\$773.72	P
40254305	CW SOLUTIONS LLC	ADP LEGACY PART EXPENSE	06/30/2025	\$10.09	P
40254306	CW SOLUTIONS LLC	TPOP LEGACY GRANT FUNDED	06/30/2025	\$12,935.07	P
40254307	CW SOLUTIONS LLC	TPOP LEVY PART EXPENSE	06/30/2025	\$6.94	P
40254308	CW SOLUTIONS LLC	TPOP LEVY FUNDED	06/30/2025	\$7,148.15	P
40254309	CW SOLUTIONS LLC	ADP SERVICES	06/30/2025	\$14,428.30	P
40254310	CW SOLUTIONS LLC	ADP PART EXPENSE	06/30/2025	\$187.12	P
40254311	CW SOLUTIONS LLC	ADP LEGACY GRANT SERVICES	06/30/2025	\$3,215.01	P
40254312	GARDNER DAVID	REIMBURSEMENT	06/30/2025	\$138.84	P
40254313	ESQUIRE MUFFLER INC	FSET APPROVED - AUTO REPAIR	06/03/2025	\$1,440.00	P
40254314	KESSLER MEGAN	REIMBURSEMENT	06/05/2025	\$31.38	P
40254315	NORWOOD HEALTH CENTER	NORWOOD INSURANCE PMT	06/25/2025	\$79.24	P
40254316	TERESINSKI KARRIANN	REIMBURSEMENT	06/26/2025	\$44.40	P
40254317	TERESINSKI KARRIANN	REIMBURSEMENT	05/23/2025	\$5.08	P
Grand Total:				\$921,472.49	

Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Report

County of Wood

Report of claims for: NORWOOD HEALTH CENTER

For the period of: JULY 2025

For the range of vouchers: 20250588 - 20250690

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20250588	CITY OF MARSHFIELD	LAB ANALYSES	06/05/2025	\$47.00	P
20250589	CROCKETT SEPTIC LLC	PUMP GREASE TRAP	06/01/2025	\$315.00	P
20250590	MARSHFIELD UTILITIES	WATER/SEWER/ELECTRICITY	05/30/2025	\$12,243.30	P
20250591	MOBILEXUSA	PATIENT XRAYs	05/31/2025	\$119.46	P
20250592	WASTE MANAGEMENT	CONTRACTED SERVICES	06/02/2025	\$548.28	P
20250593	WE ENERGIES	NATURAL GAS SERVICE	06/12/2025	\$2,147.96	P
20250594	AMAZON CAPITAL SERVICES	NURSING SUPPLIES	06/13/2025	\$21.99	P
20250595	AMAZON CAPITAL SERVICES	NURSING SUPPLIES	06/12/2025	\$43.66	P
20250596	AMAZON CAPITAL SERVICES	NURSING SUPPLIES	06/11/2025	\$17.99	P
20250597	AMAZON CAPITAL SERVICES	NURSING SUPPLIES	06/16/2025	\$28.99	P
20250598	AMAZON CAPITAL SERVICES	MAINTENANCE SUPPLIES	06/09/2025	\$189.29	P
20250599	AMAZON CAPITAL SERVICES	MAINTENANCE SUPPLIES	06/09/2025	(\$61.26)	P
20250600	AMAZON CAPITAL SERVICES	RESIDENT SUPPLEIS	06/16/2025	\$38.99	P
20250601	APHE WISCONSIN LLC	CPR TRAINING	06/12/2025	\$5.00	P
20250602	APHE WISCONSIN LLC	CPR TRAINING	06/16/2025	\$10.00	P
20250603	APOLLO CORPORATION	NURSING SUPPLIES	06/10/2025	\$124.10	P
20250604	DISH NETWORK	SATELITE TV SERVICE	06/04/2025	\$171.99	P
20250605	GANNETT WISCONSIN MEDIA	YEARLY SUBSCRIPTION	06/15/2025	\$1,877.32	P
20250606	MARSHFIELD AREA CHAMBER FOUNDATION	MEMBERSHIP	01/10/2025	\$256.00	P
20250607	PITNEY BOWES	QUARTERLY LEASE	06/10/2025	\$168.24	P
20250608	STAPLES ADVANTAGE	OFFICE SUPPLIES	06/13/2025	\$33.15	P
20250609	STAPLES ADVANTAGE	OFFICE SUPPLIES	06/13/2025	\$54.18	P
20250610	STAFFENCY LLC	CONTRACT RN/CNA-WE 06.07.2025	06/10/2025	\$13,746.25	P
20250611	STAFFENCY LLC	CONTRACT RN/CNA-WE 06.14.2025	06/17/2025	\$14,201.25	P
20250612	WACH	2025 DUES	07/01/2025	\$72.00	P
20250613	WI DEPT OF HEALTH SERVICES	MONTHLY ASSESSMENT FEE	05/15/2025	\$5,440.00	P
20250614	EPIC GUARDIANSHIP SERVICES INC	REFUND	05/30/2025	\$2,997.00	P
20250615	JF AHERN CO	ANNUAL INSPECTION	06/06/2025	\$290.00	P
20250616	AMAZON CAPITAL SERVICES	MAINTENANCE SUPPLIES	06/13/2025	\$221.94	P
20250617	AMAZON CAPITAL SERVICES	MAINTENANCE SUPPLIES	06/19/2025	(\$26.99)	P
20250618	AMAZON CAPITAL SERVICES	MAINTENANCE SUPPLIES	06/19/2025	(\$122.77)	P
20250619	AMAZON CAPITAL SERVICES	MAINTENANCE SUPPLIES	06/19/2025	(\$6.99)	P
20250620	FIRE & SAFETY EQUIPMENT INC	ANNUAL SERVICE	06/13/2025	\$971.45	P
20250621	MENARDS-MARSHFIELD	GROUNDS SUPPLIES	06/11/2025	\$246.79	P

NORWOOD HEALTH CENTER - JULY 2025

20250588 - 20250690

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20250622	MENARDS-MARSHFIELD	GROUNDS SUPPLIES	06/11/2025	(\$160.18)	P
20250623	U S WATER LLC	SYSTEM RENTAL	06/09/2025	\$244.00	P
20250624	US BANK	US BANK CHARGES 06.2025	06/17/2025	\$2,263.48	P
20250625	OTIS ELEVATOR CO	ANNUAL SERVICE CONTRACT	06/16/2025	\$4,549.68	P
20250626	APHE WISCONSIN LLC	CPR TRAINING	06/26/2025	\$5.00	P
20250627	AMAZON CAPITAL SERVICES	MAINT & WATER SUPPLIES	07/01/2025	\$215.57	P
20250628	AMAZON CAPITAL SERVICES	MAINTENANCE SUPPLIES	06/06/2025	(\$33.84)	P
20250629	AMAZON CAPITAL SERVICES	MAINTENANCE SUPPLIES	06/06/2025	(\$12.99)	P
20250630	COOLSYS COMMERCIAL & INDUSTRIAL SOLUTIONS	EQUIPMENT REPAIR	06/19/2025	\$408.81	P
20250631	MARSHFIELD GLASS LLC	BUILDING REPAIR/UPKEEP	06/27/2025	\$2,102.00	P
20250632	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	06/02/2025	\$121.32	P
20250633	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	06/05/2025	\$4,421.52	P
20250634	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	06/09/2025	\$343.04	P
20250635	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	06/12/2025	\$3,985.10	P
20250636	MARTIN BROS DISTRIBUTING CO INC	DIETARY SUPPLIES	06/15/2025	\$75.00	P
20250637	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	06/16/2025	\$685.95	P
20250638	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	06/19/2025	\$3,795.40	P
20250639	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	06/23/2025	\$50.58	P
20250640	MARTIN BROS DISTRIBUTING CO INC	LEASE	06/25/2025	\$250.00	P
20250641	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	06/26/2025	\$3,998.55	P
20250642	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	06/30/2025	\$937.61	P
20250643	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	06/02/2025	\$2,541.72	P
20250644	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	06/05/2025	\$1,838.96	P
20250645	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	06/09/2025	\$3,803.37	P
20250646	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	06/12/2025	\$1,899.64	P
20250647	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	06/16/2025	\$2,628.97	P
20250648	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD & SUPPLIES	06/19/2025	\$1,149.05	P
20250649	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	06/23/2025	\$3,232.75	P
20250650	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	06/26/2025	\$1,661.35	P
20250651	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD & SUPPLIES	06/30/2025	\$3,525.27	P
20250652	MATRIXCARE SDS-12-2905	DATA PROCESSING	06/24/2025	\$527.50	P
20250653	MENARDS-MARSHFIELD	MAINTENANCE SUPPLIES	06/23/2025	\$58.89	P
20250654	PETTY CASH ACCOUNT (Norwood)	REPLENISH PETTY CASH	06/30/2025	\$40.00	P
20250655	PITNEY BOWES BANK RESERVE ACCOUNT	REPLENISH POSTAGE METER	06/26/2025	\$300.00	P
20250656	STAPLES ADVANTAGE	OFFICE SUPPLIES	06/21/2025	\$468.30	P
20250657	STAPLES ADVANTAGE	OFFICE SUPPLIES	06/26/2025	\$31.14	P
20250658	STAFFENCY LLC	CONTRACT RN/CNA-WE 06.21.2025	06/24/2025	\$10,500.00	P
20250659	STAFFENCY LLC	CONTRACT RN/CNA-WE 06.28.2025	06/30/2025	\$11,480.00	P
20250660	FESTIVAL FOODS	DIETARY FOOD	06/03/2025	\$42.69	P
20250661	FESTIVAL FOODS	DIETARY FOOD	06/04/2025	\$24.95	P
20250662	FESTIVAL FOODS	DIETARY FOOD	06/12/2025	\$35.53	P
20250663	FESTIVAL FOODS	DIETARY FOOD	06/17/2025	\$10.18	P
20250664	FESTIVAL FOODS	DIETARY FOOD	06/18/2025	\$11.99	P

NORWOOD HEALTH CENTER - JULY 2025

20250588 - 20250690

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20250665	FESTIVAL FOODS	DIETARY FOOD	06/20/2025	\$10.00	P
20250666	FESTIVAL FOODS	DIETARY FOOD	06/24/2025	\$34.90	P
20250667	FESTIVAL FOODS	DIETARY FOOD	06/25/2025	\$1.69	P
20250668	FESTIVAL FOODS	DIETARY FOOD	06/26/2025	\$22.77	P
20250669	MARSHFIELD CLINIC HEALTH SYSTEM	PROFESSIONAL SERVICES	06/30/2025	\$17,787.03	P
20250670	MARSHFIELD UTILITIES	WATER/SEWER/ELECTRICITY	06/30/2025	\$13,056.28	P
20250671	MCKESSON MEDICAL-SURGICAL	NURSING & DIETARY SUPPLIES	06/03/2025	\$744.87	P
20250672	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	06/03/2025	\$60.28	P
20250673	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	06/11/2025	\$26.23	P
20250674	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	06/11/2025	\$509.39	P
20250675	MCKESSON MEDICAL-SURGICAL	NURSING & DIETARY SUPPLIES	06/17/2025	\$721.24	P
20250676	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	06/17/2025	\$11.60	P
20250677	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	06/17/2025	\$37.99	P
20250678	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	06/25/2025	\$26.25	P
20250679	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	06/25/2025	\$582.48	P
20250680	MATRIXCARE SDS-12-2905	DATA PROCESSING	06/24/2025	\$518.00	P
20250681	EXPERIAN HEALTH INC	CONTRACTED SERVICES	06/30/2025	\$168.08	P
20250682	STERICYCLE (Norwood)	CONFIDENTIAL SHREDDING SERVICE	06/25/2025	\$39.69	P
20250683	STERICYCLE (Norwood)	MEDICAL WASTE PICK-UP	06/30/2025	\$167.92	P
20250684	WHEELERS OF MARSHFIELD	AUTO/TRUCK	06/27/2025	\$660.26	P
20250685	WI DEPT OF JUSTICE (PO Box 93970)	EE BACKGROUND CHECKS	06/30/2025	\$60.00	P
20250686	ACCUSHIELD LLC	MONTHLY FEE	07/01/2025	\$199.00	P
20250687	AMAZON CAPITAL SERVICES	RESIDENT NECESSITY	07/07/2025	\$36.99	P
20250688	SOLARUS	PHONE/FAX SERVICE	07/01/2025	\$161.96	P
20250689	STAFFENCY LLC	CONTRACT RN/CNA-WE 07.05.2025	07/07/2025	\$14,000.00	P
20250690	STERLING WATER INC	EQUIPMENT RENTAL	06/30/2025	\$24.00	P
Grand Total:				\$180,157.31	

Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Report

County of Wood

Report of claims for: VETERANS SERVICES

For the period of: JULY 2025

For the range of vouchers: 31250011 - 31250011

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
31250011	US BANK	VSC FOR KA	06/17/2025	\$1,266.83	P
Grand Total:				\$1,266.83	

Signatures

Committee Chair: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Central Wisconsin Catch a Ride *Pilot Program*

A Leadership Marshfield Project in partnership with
Wood County Health Department and Feonix - Mobility Rising



The Driving Force - Social Determinants of Health

Access to transportation is a key social determinant of health. It directly influences a person's ability to access healthcare, employment, education, and social support.

Without reliable transportation, individuals are more likely to miss medical appointments, struggle to maintain employment, and face isolation, all of which negatively impact health outcomes.

Program Purpose & Vision

Our purpose is to create a sustainable transportation system that meets the diverse needs of our community, experiencing

- **Aging**
- **Physical or Mental Disabilities**
- **Physical or Substance Abuse**
- **Financial Instability**

The Proposed Solution

Feonix - Mobility Rising is a transformative 501(c)(3) nonprofit organization dedicated to providing accessible, reliable transportation solutions for underserved individuals.

Their vision is to create mobility solutions for the health and wellbeing of every person in every community.

In Wisconsin, Feonix has established the Waupaca County Catch a Ride program. Catch a Ride offers flexible and affordable transportation options to residents, helping them access work, healthcare, and basic needs. Based on our stakeholder discussion, our top priority is connecting services for Wood County residents between Marshfield and Wisconsin Rapids. We will also cover the Marshfield Area United Way service area, as capacity allows for even greater impact.

Wood County Health Department is actively involved in supporting and guiding this transportation initiative.

Their involvement ensures that public health priorities are integrated into transportation planning, helping to address disparities and improve overall community well-being across Wood County and surrounding areas.

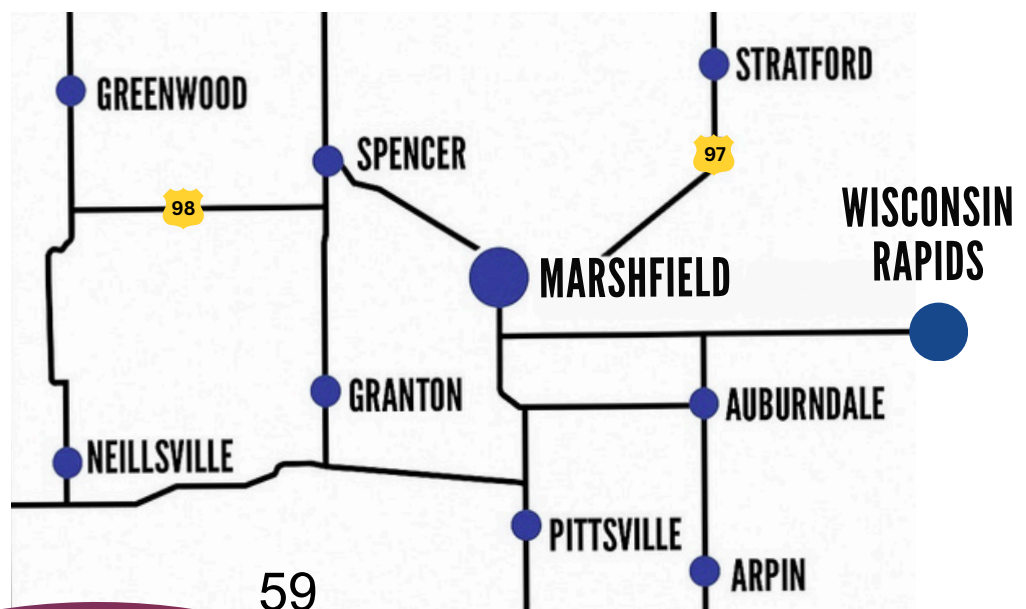


SCAN ME

Scan the QR Code to view Wood County's Community Health Assessment or go to bit.ly/WoodCHA2024

Our vision is a community where everyone regardless of age, ability, or income, has access to safe, affordable, and dependable transportation. By establishing strong partnerships and investing in innovative solutions, we aim to reduce health and economic disparities, promote independence, and enhance quality of life across the region.

Example Service Area Map



Community Testimonials

A stakeholder meeting was held in February 2025 to evaluate local needs. Here's what we heard:

Employment Issues

Individuals have missed days of work simply because they couldn't find a ride or their scheduled transportation was late, which put their jobs and financial stability at risk.

Limited Access to Healthcare

Local health systems shared that patients are missing appointments and patients are in hospital beds longer than necessary because there is no transportation to get them home safely, tying up critical resources.

Lack of Student / Youth Accessibility

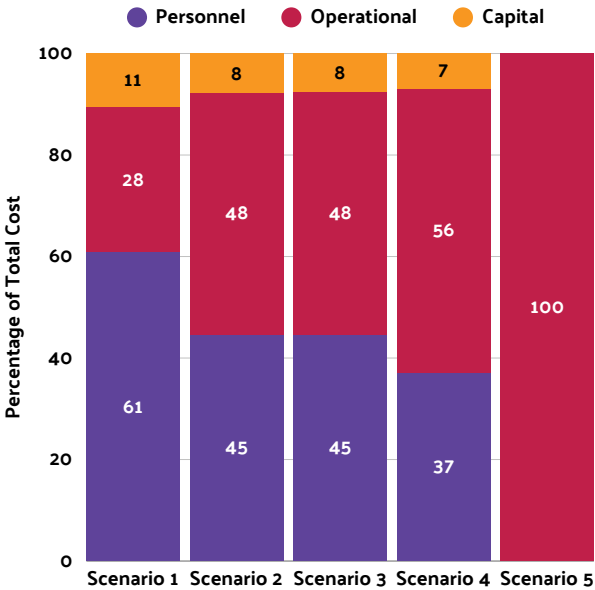
Local schools and nonprofits shared heartbreaking stories of children missing school or extracurricular programs because they lack a dependable way to get there. Living in a rural region means we're not just serving one city or district; surrounding towns rely on Marshfield as their hub for healthcare, work, shopping, and services. This program is about more than transportation; it's about connection, opportunity, and ensuring no one is left behind simply because of where they live.

Pilot Program Options

	Scenario 1	Scenario 2	Scenario 3	Scenario 4	Scenario 5
Employee Structure	1 Community Development Manager + 2 FT / 2 PT / 5 Volunteer Drivers	1 Community Development Manager + 2 FT / 2 PT Drivers	1 Community Development Manager + 2 FT / 2 PT Drivers	1 Community Development Manager + 1 FT / 2 PT Drivers	No Staff; Volunteers Only
Vehicles	3 Vehicles + Volunteer Vehicles	3 Vehicles	3 Vehicles	2 Vehicles	Volunteer Vehicles
Hours of Operation	Mon - Fri 6am - 6pm	Mon - Fri 6am - 6pm	Mon - Fri 6am - 6pm	Mon - Fri 8am - 4pm	Varies
Program Duration	3-Year Program	3-Year Program	1-Year Program	1-Year Program	1-Year Program
Estimated Cost	\$1.4M +	\$1M - \$1.2M	\$500K - \$600K	\$250K - \$300K	\$100K - \$150K

Breakdown of Costs

Our goal is to build enough community support to cover the pilot program costs – including personnel, operational expenses, and capital equipment. Feonix - Mobility Rising will be responsible for ongoing sustainability and establishing a local “leadership circle”. This circle will determine program structure. Based on our analysis, we suggest a \$3-\$5 ride fee for our target population during the pilot program.



Sponsorship Levels

While we continue to evaluate grant funding opportunities, we are offering the following sponsorship tiers:

Trailblazers

\$150,000 total / \$50,000 annually
Recognition: Primary logo prominently displayed on a vehicle and the website.
Quantity Available: 3 spots

Voyagers

\$75,000 total / \$25,000 annually
Recognition: Smaller logo on a vehicle and the website.
Quantity Available: 6 spots

Mile Markers

\$36,000 total / \$12,000 annually
Recognition: Logo on emails and mobile wallet, rotated monthly.
Quantity Available: 12 spots

Accelerators

\$21,000 total / \$7,000 annually
Recognition: Logo featured on the volunteer section of our website.
Quantity Available: 4 spots

Building Blocks

(Technology, Appearance, Language, Safety, Training)

\$3,000 - \$9,000 total / \$1,000 - \$3,000 annually
Reach out for detailed information on various opportunities.

Pledges will be due by February 15th, 2026. We will determine the feasibility of implementing any of the scenarios based on the total commitments received. The program will begin implementation in May 2026.

*Dates subject to change

Wood County Board of Health Educational Toolkit



Wood County
Health Department

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Introduction

This toolkit has been developed as a helpful, comprehensive resource for Wood County Health & Human Services Committee members to utilize at the beginning of and throughout their term. It is meant to be used solely online because it includes multiple direct links to trusted sources.

The purpose is to provide a wide range of valuable resources on public health, all gathered in one comprehensive location. The toolkit contains information on Department functions, Committee member roles, public health knowledge across various topics, and much more.

This resource is not meant to be reviewed all at once but rather to be available whenever needed.

View toolkit online: bit.ly/WoodBOHtoolkit



This toolkit has been adapted with permission from Winnebago County's Board of Health Educational Toolkit which was developed by Maddie Hill.

How to Use the Toolkit

4

Section Topic

Definition and/or brief explanation of the above listed topic

Icon Key



Video



Reading



Website



Brief or Report



Legal Document



Interactive Module Series



Interactive Activity



Infographic



Approximate amount of time to complete

Each resource listed next to an icon is underlined and is a direct clickable link



Takeaways

- Key summary points from all resources for the topic are described here.
- The purpose of this section is to call out the important overall message in the resources provided.
- It can also be helpful to understand what to expect from each topic, before resources are reviewed.

Public Health Overview



Wood County
Health Department

What is Public Health?

6

Public Health 101

Health is a state of complete physical, mental, and social well-being and not merely the absence of disease or infirmity.

Public health is the science of protecting and improving the health of people and their communities. Public health works at the population level to improve and protect the health outcomes of all.



What is Public Health?



(5 minutes, 30 seconds)



Introduction to Public Health



(Approximately 30 to 45 minutes)

History of Public Health

A historical perspective of public health illustrates the impact of health and disease in society and how public health interventions have increased quality of life and length of life.



Brief History of Public Health



(5 minutes)



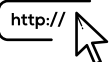
Ten Great Public Health Achievements of the Early 21st Century

Takeaways

- Public health focuses on improving and protecting health on a population level through prevention, education, and intervention.
- Public health operates through three core functions of assessment, policy development, and assurance.
- The field of public health has existed for centuries and has significantly evolved over time.
- The presence of effective public health measures has greatly increased life expectancy, reduced the burden of disease, and improved health and quality of life.

Rules & Statutes

All local health departments (LHDs), as governmental entities, derive their authority and responsibility from the state and local laws that govern them. In Wisconsin, the Department of Health Services (DHS) helps shape and support an infrastructure for public health statewide.



[Wisconsin Local Public Health Requirements](#)



[Chapter DHS 140: Required Services of Local Health Departments](#)



[Wisconsin Administrative Codes Important for Public Health](#)



(8 pages, approximately 15 minutes)



[Operational Definition of a Functional Local Health Department](#)



(10 pages, approximately 20 minutes)

Wood County Health Department is a Level III local health agency, the highest level recognized by state statute.

Foundational Public Health Services

There is a foundational level of public health services (FPHS) that must exist everywhere for services to work anywhere. FPHS aim to strengthen our community by focusing on essential services that are vital to safeguarding our well-being.



[What are the Foundational Public Health Services?](#)



(4 minutes)



[Foundational Public Health Services Fact Sheet](#)



(6 pages, Approximately 10-15 minutes)



[Operational Definition of the Foundational Public Health Services](#)



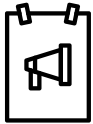
(27 pages)

Takeaways

- The work of local health departments is guided by many statutes and rules.
- DHS Chapter 140 is the guiding statute highlighting the required services of LHDs in Wisconsin.
- The FPHS framework provides the minimum necessary capabilities and services for health departments to provide.
- State and local agencies collaborate to coordinate efforts across the state and improve population health.

Healthy Communities = Healthy Businesses

Both businesses and local public health agencies share an interest in community development and improving health outcomes. Collaborations can create mutual benefits that lead to a healthier community.



Prevention Means Business Infographic



(1 page, approximately 2 minutes)



Good Health is Good Business



(25 pages, approximately 45 minutes)

Investment in Public Health

Supporting our public health agencies improves our communities' physical, mental, and social health. Although investment in public health is lacking, focusing on prevention has significant benefits. For every \$1 invested in local public health interventions, more than \$4 is saved.



Prevention Saves Money



35 seconds

http://



Underfunding in Public Health

http://



Barriers and Benefits of Investment in Public Health



Return on Investment of Public Health Interventions: A Systematic Review



(8 pages, approximately 15 minutes)

Takeaways

- Partnerships between businesses and public health are mutually beneficial and can work to enhance community health and development.
- Having these partnerships at a local level helps target specific community needs effectively and efficiently.
- Public health underfunding is a widespread issue. Investing in public health and preventive measures can be highly cost-effective, yielding significant returns and making a substantial impact on community health.
- For every \$1 invested in local public health interventions, more than \$4 is saved.

Role of a Board of Health

Boards of Health are the governing bodies for local health departments. They play a vital role in connecting the community with the health department and guide the county toward better health.



What is a Board of Health and What does it do?



(2 pages, approximately 5 minutes)



Tips for Being a Good Board Member



(1 page, approximately 3 minutes)



Being an Effective Board of Health Member



(10 pages, approximately 20 minutes)

<http://>



WI DHS Information for Local Boards of Health

WALHDAB

The Wisconsin Association of Local Health Departments and Boards (WALHDAB) is the professional organization representing local governmental public health. It serves as the statewide leader and voice for local governmental public health. Local health departments and their boards of health are eligible for membership. As a member of the Wood County HHSC, you are a member of WALHDAB as well.

<http://>



Wisconsin Association of Local Health Departments & Boards (WALHDAB)

<http://>



WALHDAB - 2025-2027 Legislative Priorities

Takeaways

- Boards of Health play a crucial role in public health efforts and are essential in taking steps toward creating a healthier community for all residents.
- Actively participating, communicating with others, developing community connections, and promoting the health department's work are all ways to be an effective board member.
- WALHDAB is the statewide leader and voice for local governmental public health and is a great resource for board members.

Wood County Health Department

10

Wood County Health Department (WCHD) is a Level III local health agency, the highest level recognized by state statute.

Vision

Everyone has a fair and just opportunity to thrive, be healthy, and live their best life.

Mission

Maximizing quality of life across the lifespan

Wood County Values

Integrity ▪ Professionalism ▪ Service ▪ Compassion ▪ Diversity ▪ Initiative



[Wood County Health Department Publications](#)



[Wood County Community Health Assessment and Improvement Plan](#)



[County Health Rankings- Wood County](#)

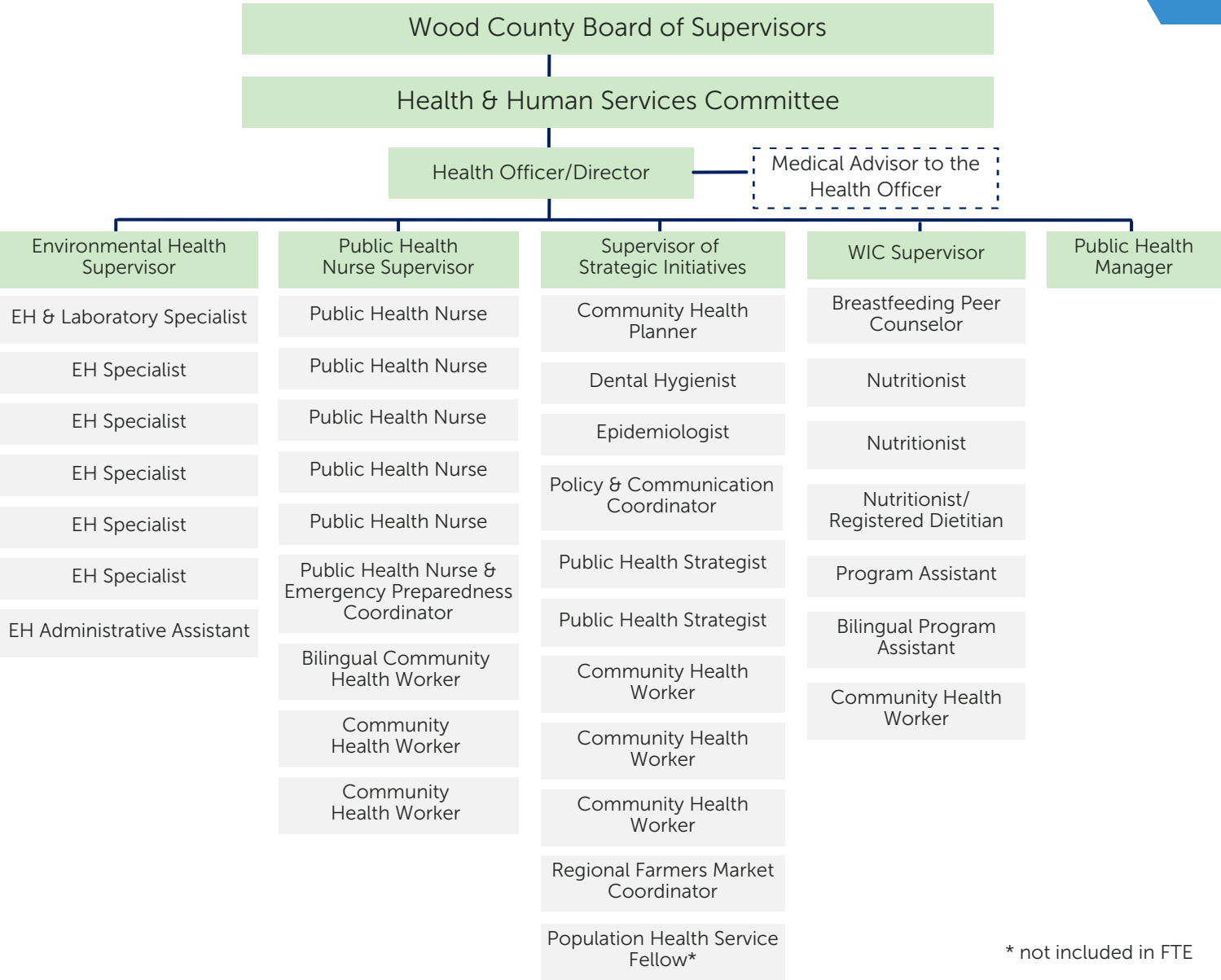


[Wood County Health Department Newsletter](#)

WCHD is a nationally accredited health department. Accreditation is the measurement of performance against a set of nationally recognized, practice-focused and evidence-based standards. The goal of national public health department accreditation is to improve and protect the health of the public by advancing the quality and performance of our work. Many positive changes have happened at the Wood County Health Department since becoming accredited in May 2013. We continue to maintain accreditation status, demonstrating a commitment to transparency, accountability, and a culture of quality improvement.



Organizational Chart



* not included in FTE





Communicable Disease & Prevention

- Immunization clinics
- Tuberculosis screening
- Disease investigation & follow-up
- Sexually Transmitted Infection (STI) prevention
- Emergency preparedness
- Collaboration with health agencies
- Harm reduction services



Family Health & Injury Prevention

- Maternal-child health
- Breastfeeding/lactation services
- Cribs for Kids safe sleep program
- Developmental screening
- Parents as Teachers home visiting
- Car seat inspections & rentals



Healthy People Wood County

- Community Health Improvement Plan
- Bike Share programs
- Mental health resources
- Operates farmers markets
- Youth-led program called Providers and Teens Communicating for Health (PATCH)
- Substance use prevention, harm reduction, and recovery services



Environmental Health

- Inspections and licensing
- Addresses public health risks
- Tests the quality of beach and drinking water
- Investigates air quality concerns
- Enforces home safety regulations
- Offers education on radon
- Manages rabies control



Women, Infants & Children (WIC)

- Nutrition education
- Provides funding for healthy foods
- Healthcare referrals
- Breastfeeding/lactation support



Healthy Smiles for Wood County

- Dental screenings
- Fluoride varnish
- Dental sealants
- Education & outreach



Wood County Health Department Locations

River Block Building-Third Floor
111 W Jackson Street
Wisconsin Rapids, WI 54495
715-421-8911

Wood County Annex & Health Center
1600 N. Chestnut Ave.
Marshfield, WI 54449
715-387-8646



Wood County
Health Department

Public Health Approaches



Wood County
Health Department

Social Determinants of Health

14

The decisions we make about our health as individuals don't happen in isolation; they are influenced by various factors that are often beyond our control. Social determinants of health are the non-medical factors that influence health outcomes. They are the community conditions in which people are born, grow, work, play, worship, live, and age, along with the broader forces and systems that influence daily life, affecting a wide range of health risks, outcomes, and overall quality of life.



Social Determinants of Health
Copyright-free

 Healthy People 2030



[How do Social Determinants of Health Impact Public Health?](#)



(4 minutes, 30 seconds)



http://

[Social Determinants of Health - Healthy People 2030](#)



http://

[Social Determinants of Health - CDC](#)

Takeaways

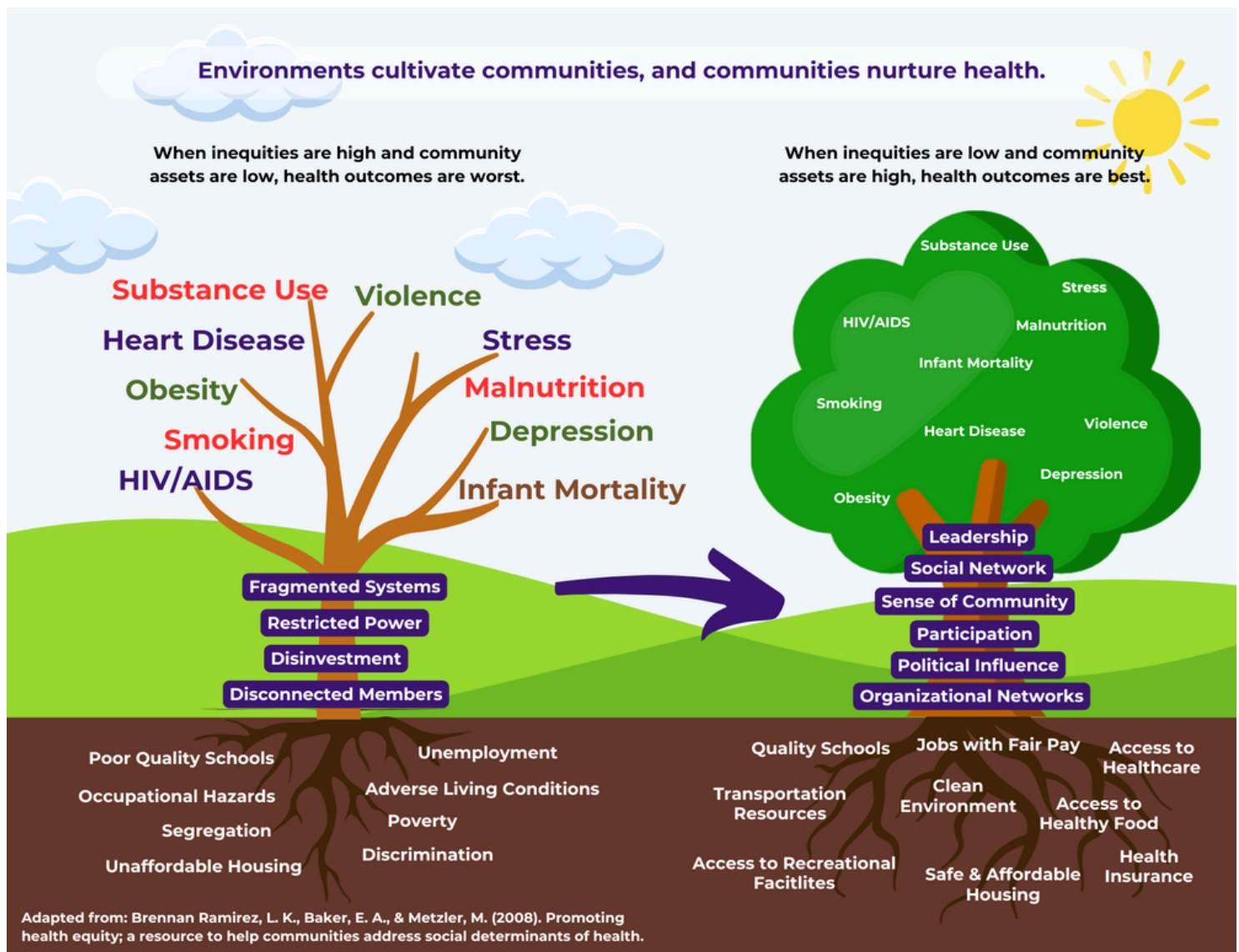
- Social determinants of health are the non-medical factors that influence health outcomes.
- The environment in which an individual lives, learns, works, plays, worships, and ages has a significant impact on health outcomes.



Community Conditions

15

Community conditions that impact our health are created through policies and other collective decisions about housing, transportation, education, community planning, and more. Creating and maintaining community conditions and systems that support health like safe and affordable housing, good-paying jobs, and quality schools will help everyone thrive.



Health for All

16

Each and every person has inherent dignity and worth. Respecting different communities' health needs is part of honoring people's dignity.

"Health for all" involves making sure that everyone has access to the resources they need for good health. However, some communities, such as rural communities, have lacked access to essential resources for health, such as affordable, healthy food, good jobs, and quality healthcare. Across Wood County, there are significant differences in health outcomes from one zip code to the next, and among different cultural and socioeconomic groups.

WCHD works to make sure everyone has the basic building blocks needed to have positive health and life outcomes. Good health for all allows us to be engaged members of our community, which in turn benefits all of Wood County. Together, we can create a future where all our communities have the resources needed for good health.

Achieving "health for all" requires valuing everyone equally and addressing community conditions that impact health.



Takeaways

- Keeping social determinants of health in mind is essential on the path to achieving "health for all." They help to determine where services and interventions are most needed.
- Achieving "health for all" requires valuing everyone equally and addressing social determinants of health and health disparities.

Systems Thinking

17

Systems thinking is defined as “a way to understand a complex system that focuses on examining the relationships, boundaries, and perspectives within that system.” This approach to population health is based on the idea that improving community health requires more than just disease prevention and treatment programs.

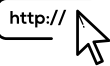
(Public Health Network)



[Systems Thinking and Evaluation](#)



(5 minutes)



http://

[Thinking in Systems Overview](#)

Health in All Policies

Health in all policies is a collaborative approach to public policy that involves various government sectors working together to make sure policies and decisions from all sectors are considered for their impacts on health. It creates healthier environments so all people have the opportunity to make healthy choices. We must routinely consider health when making decisions about policies and systems that shape our communities.



[Health in All Policies: Better Policies, Better Health](#)



(3 minutes, 30 seconds)



[Introduction to Health in All Policies](#)



(4 pages, Approximately 5-10 minutes)



[Health in All Policies: A Guide for State and Local Governments](#)

Takeaways

- Systems thinking recognizes health as a result of interconnected systems and factors, recognizing that change in one area has major impacts in other areas.
- Health in All Policies considers the health impact when working with policy across all sectors.
- The approaches of systems thinking and Health in All Policies complement each other, working to consider multiple factors that impact health outcomes.



Helpful Resources

18

Listed below are a variety of common resources that contain information about public health. The majority of the resources throughout this toolkit were taken from these trusted sources.

[http://](#)



[American Public Health Association \(APHA\)](#)

[http://](#)



[Healthy People 2030](#)

[http://](#)



[Healthy People Wood County](#)

[http://](#)



[National Association of County and City Health Officials \(NACCHO\)](#)

[http://](#)



[National Association of Local Boards of Health \(NALBOH\)](#)

[http://](#)



[Centers for Disease Control and Prevention \(CDC\)](#)

[http://](#)



[Wood County Health Department](#)

[http://](#)



[Wisconsin Association of Local Health Departments and Boards \(WALHDAB\)](#)

[http://](#)



[Wisconsin Department of Health Services \(DHS\)](#)

[http://](#)



[Wisconsin Public Health Association \(WPHA\)](#)



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Visit us online

www.woodcountywi.gov/Departments/Health



Wood County Opioid Settlement Plan

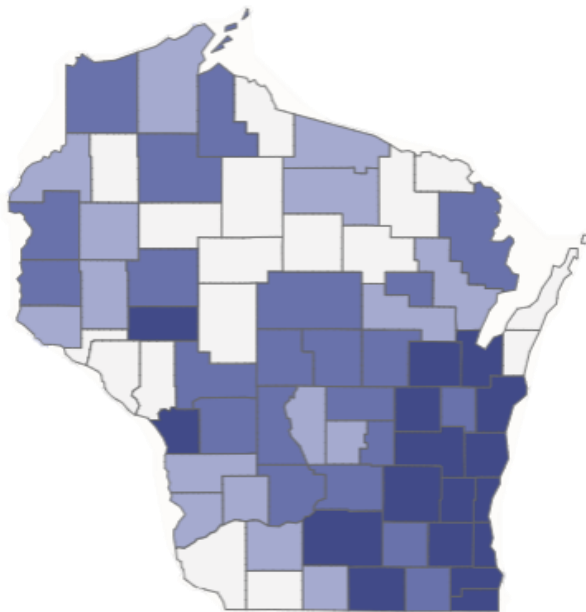
Approved December 2023
Updated June 2025

Background

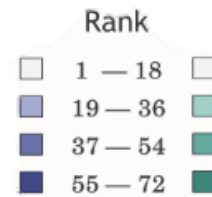
Over 500,000 people have died from opioid overdose since 1999. In 2023, 1,421 people in Wisconsin died from an overdose, 11 of those being in Wood County, and since 2015, 76 people in Wood County have died from an overdose.

Deaths and hospitalizations impact Wood County more than many other counties in Wisconsin.

Opioid Overdose Deaths

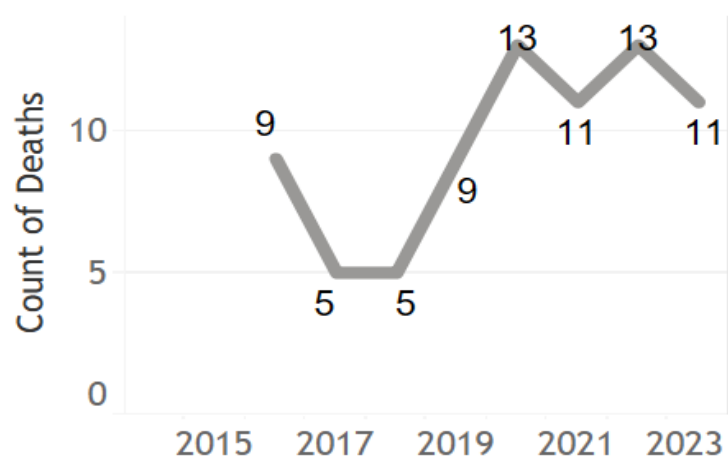


Opioid-related Hospitalizations



In the selected years for Wood County, the Rate of All Opioid Deaths was 14.9 per 100,000.

In this county, the average rate for all years is 10.8 per 100,000 residents, while the total death count for all years is 79 *.



*Data is suppressed with less than 5 cases; a count of 0 will show as 0.

Fortunately, opioid overdose deaths saw a significant decline in 2024, marking a promising shift after years of devastating increases. Provisional data from the Centers for Disease Control and Prevention (CDC) indicates an estimated 27% drop in overdose deaths in 2024 compared to 2023, representing about 30,000 fewer deaths nationwide.

Wood County Suspected Opioid Overdose Report

Wisconsin Department of Health Services, Division of Public Health
Office of Health Informatics and Office of Preparedness and Emergency Health Care

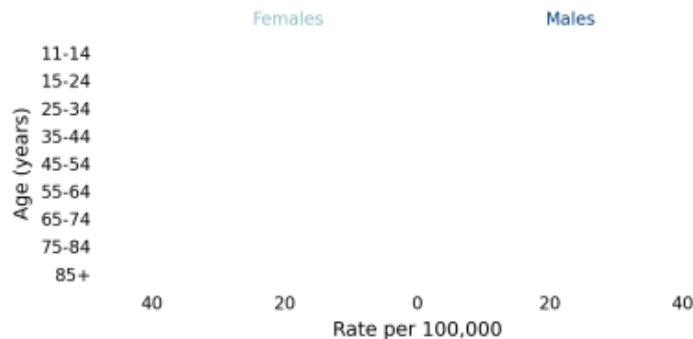
April 14, 2025

The following data are based on suspected* opioid overdose cases in Wisconsin as determined by Wisconsin ambulance run reports.
These data are provisional and subject to change.

OPIOID OVERDOSE AMBULANCE RUNS AT-A-GLANCE			
	County	Region	State
MONTH*			
March	2	23	365
March Rate per 100,000	3.1	5.2	7.0
YEAR TO DATE (YTD)			
Count	6	48	963
Rate (per 100,000)	9.2	10.8	18.6
% of total ambulance runs	0.3	0.4	0.6
Naloxone doses administered	5	50	957

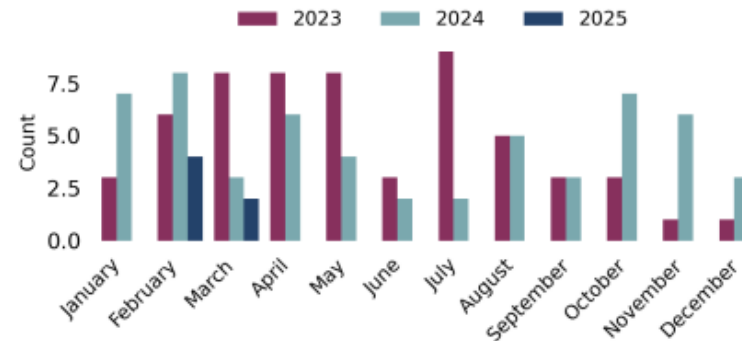
*The most recent month available

Figure 1. Wood County Suspected Opioid Overdose by Age and Gender, March 2025



Source: Office of Health Informatics, Wisconsin Department of Health Services
Data: Wisconsin Ambulance Run Data System (WARDS)

Figure 2. Wood County Suspected Opioid Overdose by Month, YTD



Source: Office of Health Informatics, Wisconsin Department of Health Services
Data: Wisconsin Ambulance Run Data System (WARDS)

*These data include all ambulance runs within Wisconsin coded as 911 responses for individuals aged 11 years and older; medical transports and other non-emergency transports have been excluded. Data are determined from free-text fields via key words of interest and exclude visits that appear to be related to withdrawal, detox, or intentional overdose. These cases have not been confirmed by clinicians.



WISCONSIN DEPARTMENT
of HEALTH SERVICES

For additional Wisconsin opioid resources: www.dhs.wisconsin.gov/opioids
For additional data requests, email: dhshealthstats@wisconsin.gov
P02339B (03/2025)

History of the Opioid Settlement in Wood County

On February 25, 2022, the Wisconsin Department of Justice announced the final approval of an agreement with the nation's three major pharmaceutical distributors (Cardinal, McKesson, and AmerisourceBergen) and Johnson & Johnson. Payments will continue for 18 years, through 2038. Payments from Johnson & Johnson will continue for nine years, through 2031. Additional settlements have been reached with other entities, making a longer list of those releasing funds through the settlement.

Settlements reached as of May 2025: Allergan, Kroger, CVS, McKesson, Cardinal, Teva, Cencora, Walgreens, Janssen, and Walmart. An additional settlement is expected from the Sackler Family (Purdue Pharma).

Wisconsin Act 57 allocates 30% of settlement proceeds to the Wisconsin Department of Health Services (DHS). The remaining 70% of the settlement proceeds will be provided to local governments that were party to the litigation. Local settlement dollars (70% to local governments) do not have a timeline for when funds must be spent.

Wood County Payments, 2022 through 2038*

Year of Year	Allergen	CVS	Cardinal	Cencora	Janssen	Mc Kesson	Teva	Walgreens	Walmart	Total
2022	\$0	\$0	\$41,644	\$41,779	\$263,074	\$51,348	\$0	\$0	\$0	\$397,845
2023	\$0	\$0	\$21,340	\$21,409	\$0	\$26,312	\$0	\$0	\$0	\$69,060
2024	\$25,246	\$32,843	\$45,775	\$45,776	\$0	\$32,933	\$22,817	\$63,478	\$222,350	\$491,217
2025	\$25,246	\$26,184	\$26,709	\$26,796	\$0	\$32,933	\$22,817	\$25,240	\$0	\$185,925
2026	\$25,246	\$52,327	\$26,709	\$26,796	\$13,269	\$32,933	\$22,817	\$25,240	\$0	\$225,336
2027	\$25,246	\$52,327	\$0	\$0	\$13,269	\$32,933	\$22,817	\$25,240	\$0	\$171,831
2028	\$25,246	\$52,327	\$31,413	\$31,515	\$13,269	\$38,733	\$22,817	\$25,240	\$0	\$240,560
2029	\$25,246	\$52,327	\$31,413	\$31,515	\$16,893	\$38,733	\$22,817	\$25,240	\$0	\$244,184
2030	\$25,246	\$49,712	\$31,413	\$31,515	\$16,893	\$38,733	\$22,817	\$38,238	\$0	\$254,569
2031	\$0	\$47,098	\$26,406	\$26,492	\$16,893	\$32,559	\$22,817	\$38,238	\$0	\$210,503
2032	\$0	\$47,057	\$26,406	\$26,492	\$0	\$32,559	\$22,817	\$38,238	\$0	\$193,568
2033	\$0	\$47,057	\$26,406	\$26,492	\$0	\$32,559	\$22,817	\$38,238	\$0	\$193,568
2034	\$0	\$0	\$26,406	\$26,492	\$0	\$32,559	\$22,817	\$38,238	\$0	\$146,512
2035	\$0	\$0	\$26,406	\$26,492	\$0	\$32,559	\$22,817	\$38,238	\$0	\$146,512
2036	\$0	\$0	\$26,406	\$26,492	\$0	\$32,559	\$22,817	\$76,476	\$0	\$184,750
2037	\$0	\$0	\$26,406	\$26,492	\$0	\$32,559	\$0	\$0	\$0	\$85,457
2038	\$0	\$0	\$26,406	\$26,492	\$0	\$32,559	\$0	\$0	\$0	\$85,457

Source: Forward Analytics Opioid Payment Tool

*Does not include Kroger or settlements reached after June 2025.

Wood County Opioid Task Force

In November 2022, Wood County convened an Opioid Task Force made up of several community stakeholders to discuss how Wood County could best utilize the settlement dollars. Using *Exhibit E: List of Opioid Remediation Uses*, the Task Force completed a community assessment of existing programs, resources, and efforts already in place, while identifying gaps in resources, services, and funding (Appendix A). The Task Force held additional meetings to complete and utilize findings from the assessment to form recommendations on how to allocate funding from Wood County's Opioid Settlement, using the categories identified by the Wisconsin Department of Health Services: Prevention, Harm Reduction, Criminal Justice, Treatment, Recovery, and Communication/Stigma Reduction.

Wood County Opioid Task Force Member Agencies

Wood County Health Department
Wood County Human Services
Wood County Sheriff Department
Three Bridges Recovery Wisconsin, Inc.
Family Health Center of Marshfield
Wood County Criminal Justice Department
Marshfield Area Coalition for Youth
Wisconsin Department of Corrections
Aspirus Wisconsin Rapids Hospital and Clinics
Marshfield Clinic Health System
Wisconsin Rapids Fire and Rescue
Badgerland Youth for Christ
Marshfield Police Department
Wisconsin Rapids Public Schools
Wood County Adult Drug Treatment Court

Wisconsin Department of Health Services Activity *(30% Share of the Opioid Dollars)*

State Fiscal Year 2023 (\$31 million)

- School-based prevention programs: \$250,000
- After-school prevention programs: \$750,000
- NARCAN® and fentanyl test strips: \$5,000,000
 - Wood County awarded funding through NARCAN Direct Program
 - Wood County awarded funding through Fentanyl Test Strip Direct Program
 - Wood County awarded funding for 2 Public Health Vending Machines
- Medication-assisted treatment: \$2,000,000
- Hub-and-spoke health home pilot program: \$1,000,000
- Room and board costs for Medicaid members in residential substance use disorder treatment: \$2,500,000
 - Wood County awarded \$58,550
- Renovations or construction of care and treatment facilities: \$10,000,000
- Overdose alert system: \$500,000
- Tribal nation needs: \$6,000,000
 - *Ho-Chunk Nation awarded \$553,421 (*part of tribal nation falls within Wood County)
- Law enforcement agency needs: \$3,000,000

State Fiscal Year 2024 (\$8 million)

- \$2,900,000 for the distribution of fentanyl test strips and NARCAN® through our Fentanyl Test Strip Direct Program and NARCAN® Direct Program, as well as leave behind programs operated by emergency medical services agencies.
 - Wood County awarded funding through NARCAN Direct Program
 - Wood County awarded funding for Fentanyl Test Strip Direct Program
- \$2,500,000 to cover room and board costs for Medicaid members receiving residential substance use disorder treatment.
- \$2,000,000 to support the cost of medication-assisted treatment for people with an opioid use disorder.
- \$300,000 for a substance use disorder treatment directory known as Atlas, which is managed by Shatterproof.
- \$300,000 for training surgeons on practices to prevent opioid misuse following surgery through a program operated by the Surgical Collaborative of Wisconsin.

State Fiscal Year 2025 (\$36 million)

- Tribal nation abatement: \$6,000,000
 - Ho-Chunk Nation awarded \$534,864
- Harm reduction: \$6,000,000
 - Three Bridges Recovery and Wood County Health Department awarded funding through the Naloxone Direct Program
- Capital projects: \$7,700,000
- School-based prevention programs: \$1,000,000
- After-school prevention programs: \$1,000,000
- Community-based prevention programs: \$1,500,000
- Medication-assisted treatment programs: \$3,000,000
- Room and board costs for Medicaid members in residential substance use disorder treatment: \$2,750,000
 - Wood County Human Services awarded funding
- Law enforcement agency needs: \$3,000,000
 - Wood County Sheriff's Department awarded funding
- Substance use disorder treatment platform: \$1,200,000
- Data collection, monitoring, and reporting activities: \$1,500,000
- Public awareness campaigns: \$750,000
- Periscope Project: \$600,000 (Medical College of Wisconsin)

Additional details about the use of the state's 30% allocation of opioid settlement funds can be found at:

<https://www.dhs.wisconsin.gov/opioids/settlement-funds.htm>

Wood County Opioid Task Force Recommendations

The Task Force recommended allocating the first \$550,000 of Wood County's opioid settlement funds to the Family Health Center for construction of a Federally Qualified Health Center in Wisconsin Rapids that will provide treatment for substance use disorder. This was approved by the Wood County Board of Supervisors.

There are several categories that can be addressed with the opioid settlement funds. The Task Force will update the recommendations for prioritized funding categories when the next request for applications is developed. This application, which the task force will send out to community partners to apply for funding, will be approved by the Health and Human Services Committee and will be shared with other committees as requested.

- Prevention- (could include Social Determinants of Health - education, housing, transportation, neighborhood and built environment, economic stability)
- Harm Reduction
- Criminal Justice
- Law Enforcement
- Treatment
- Recovery
- Community Grants
- Evaluation/Communication/Stigma reduction

Annual Plan Updates and Ongoing Distribution of Funds

The Task Force will convene periodically as funds become available for allocation to community partners or when other action needs to be taken. A Request for Proposals process will be used and task force members who are willing will score proposals, avoiding any conflicts of interest. As recommendations for release of funds are approved by the task force, they will be brought to the Health and Human Services Committee, Operations Committee, and County Board, as resolutions. Additional county committees may be provided the recommendations for informational purposes and feedback. The Request for Proposals, Funding Agreement, and Reporting Form can be seen in Appendix C.

Opioid Settlement Webpage

A webpage was developed in 2025 to assure transparency to the public and partners on how the county is using and distributing the Opioid Settlement Funds. Visit <https://www.woodcountywi.gov/Departments/Health/OpioidSettlement.aspx>.

Some background on the settlement can be found there. Task force members are listed, and a presentation of entities funded and a summary of their projects is also linked on that page. When we open a Request for Proposals process, that information will also be available for those interested in completing applications for funding. Links to other resources are also available.



For additional information about this Plan, please contact:

Sue Smith

Wood County Health Officer

715-421-8928

sue.smith@woodcountywi.gov

Appendix A

Wood County Opioid Assessment

<i>Prevention</i>	<i>Current Efforts</i>	<i>Where is this happening</i>	<i>Existing funding and funding needs</i>	<i>What's missing</i>
Groups addressing primary youth <u>prevention</u>	Healthy People Wood County-IMPACT -PATCH	Countywide and south Wood Co (Grand Rapids, Nekoosa, Port Edwards, Wisconsin Rapids)	Staffed by WCHD Funding: Community Health Improvement Process (CHIP), Drug Free Communities (DFC) Support Program (<i>ending September 29, 2025, opportunity for 5 more years</i>); State Opioid Response (SOR); Northwoods Coalition (NWC) Projects	DFC funding (including PATCH) is only for South Wood County. SOR and NWC have short timelines that cannot be used throughout the year.
	Marshfield Area Coalition for Youth (MACY) -Drug Task Force -Marshfield and Columbus Leadership Alliance (MCLA) -Mental Health Workgroup	Marshfield area and north Wood Co (Arpin, Auburndale, Hewitt)	501(c)3 organization Funding: DFC (October 1, 2024 - September 29, 2029); SOR; NWC Projects; City of Marshfield	MACY is looking to hire staff support through the DFC grant. With federal funding uncertainties, a contracted Project Manager will oversee coalition efforts through December 2025, then the MACY Board will reassess.
Education/awareness campaigns targeting opioids	Dose of Reality	Wood County (IMPACT and MACY)	IMPACT: DFC and tax-levy (staff), SOR (campaign) MACY: SOR	Funding is limited to defined service areas and is not available for a full year (must apply annually for a 10-11 month timeline)

	Central WI State Fair	Marshfield (MACY booth)	SOR	Information specific to desired/"target" population
Prescription Drug Security/Disposal	Drug disposal kiosks	Law enforcement agencies, pharmacies, healthcare facilities with onsite pharmacy throughout county	SOR project covers cost of promotional materials; pharmacies pay for cost of their own medication disposal	Kiosks are often too full at pharmacies to use and the law enforcement kiosks are not well known
	Drug Take Back events	Wood County - all seven law enforcement agencies participate	SOR offers funding for two annual take back events; DEA/DOJ covers disposal cost for law enforcement agencies that participate in drug take back events	Events and disposal kiosks collect a small percentage of total number of pharmaceuticals prescribed and not taken
Rx prevention resources	Lock boxes/bags	Countywide (IMPACT and MACY distributing lock boxes)	SOR	Boxes are too large to be dispensed in public health vending machines
	Med deactivation kits	Some pharmacies (Walmart) distribute deactivation powder; Health Department collaborates with Meals on Wheels to distribute medication deactivation pouches	Pharmacies purchase powder SOR offers fund for deactivation kits	Lack of awareness of deactivation options or how pharmacies distribute resources; not the ideal way to dispose if plastic containers are not properly recycled (i.e. if meds are deactivated in plastic containers and thrown in trash rather than recycling). Incineration is ideal for med disposal
	Medication recycling programs	Marshfield Clinic Pharmacies and St. Vincent de Paul Free		Programs are not well-known/promoted

		Medical Clinic are registered Drug Repository participants: a way for people who can't afford medicines to get what they need		
School/youth prevention curriculum	LEO Program	Wisc Rapids, Nekoosa, Marshfield (public/priv), Pittsville	CW Solutions staff	
	PATCH	Wisc Rapids, Port Edwards, Nekoosa	DFC grant through WCHD	High school only
	Life Choices	Lincoln High School	Badgerland Youth for Christ	
Presentations/trainings	In Plain Sight teen bedroom; DITEP; Drug Trends; prevention trainings	Countywide, local organizations upon request	Wood County Health Department, law enforcement agencies	
	HOPE Webinar Series	Virtual	Free through HOPE Consortium	
	State/regional prevention conferences and trainings: Opioid, Stimulant, Trauma Conference; Northwoods Coalition Summit; WI Prevention Conference; Northwoods Coalition prevention trainings	Wisconsin/virtual	Scholarships offered through coalition membership to attend	Often offered during workday, which can be a barrier for those who cannot take off from work or allow youth to attend if during schoolyear.
Local Policy	Marshfield Clinic prescribing guidelines and trainings	Marshfield Clinic Health System providers	Marshfield Clinic Health System	
What's missing: Coalitions are lacking capacity including funding and coalition staff to implement strategies to keep up with current rates of substance use initiation and addiction.				

Harm Reduction	Current Efforts	Where is this happening	Existing funding and funding needs	What's missing
Groups addressing harm reduction	Wisconsin Harm Reduction Alliance	Statewide	Staffed by DHS, local-level partners	
	Healthy People Wood County-IMPACT	Wood County	Staffed by WCHD, Funding: SOR, NWC	
	MACY - Drug Task Force	Marshfield area	SOR, community foundation, Opioid Settlement	Staff support
	Central Wisconsin Partnership for Recovery (CWPR)	Wood and Clark Counties	Staffed by FHC Funding: HRSA RCORP	RCORP grant ending August 31, 2023; efforts folded into HOPE Consortium
	HOPE Consortium	Central region: Clark County, Ho Chunk Nation, Jackson County, Portage County, Wood County	Staffed by FHC	
	Three Bridges Recovery Wisconsin, Inc.	Clark, Columbia, Jackson, Langlade, Marathon, Portage, Taylor, Wood counties	ED2Recovery state funding; Building Communities of Recovery (BCOR) federal funding, contracts	
Education/awareness campaigns and trainings	Narcan Administration and Overdose Prevention trainings	County-wide (WCHD and TBR as Narcan Direct Programs)	DHS Narcan Direct Program is an annual application-state has mentioned they will not be able to sustain Narcan funding	Campaigns
	Harm Reduction trainings including stigma reduction	WCHD to Healthy People Wood County Advisory Council	Co tax-levy	Comprehensive training plan
	WI Harm Reduction Conference	Green Bay, WI	Conference scholarships for attendance	Conference scholarships for attendance; identify individuals/

				organizations to attend
	HOPE Trainings	HOPE Region	Annual Conference, Webinar Series, Scholarships for various trainings	
Naloxone distribution	Narcan Direct Programs	Wood Co Health Dept Three Bridges Recovery Wood County Jail	WI DHS	(above)
	Nalox-ZONE Boxes	<ul style="list-style-type: none"> • River Block Building • Wood Co Courthouse • Wood Co DOC, WI Rapids • FHC Alcohol & Drug Recovery Center of Marshfield • Marshfield Dental Center • Wood Co Jail 	WI Voices for Recovery WI DHS Narcan Direct Program	
	Narcan leave-behind program	Wisconsin Rapids Fire and EMS	WCHD Narcan Direct Program	State also has an EMS leave-behind program, but no Wood County agencies are participating; Marshfield Fire and Rescue has not shown interest in participating yet; smaller agencies also not participating
	Hope Kits	Wood County	State Opioid Response for resources other than FTS and Narcan; Narcan through NDP; FTS through Fentanyl Test Strip Direct, donation from another county, and CD funding	Having enough resources to have several kits assembled for partners to help distribute

	Public Health Vending Machines (pending)	Wisconsin Rapids and Marshfield	WI DHS: Opioid Settlement funding for Public Health Vending Machines	Funding for resources to fill machines is limited to certain resources (Narcan and FTS)
	LifePoint Program	Wisconsin Rapids	Vivent Health satellite; WCHD (staff); Three Bridges Recovery (BCOR grant)	
	Law Enforcement carrying narcan	7 Wood County Law Enforcement agencies	WCHD Narcan Direct Program	WI DHS has law enforcement NDP, but agencies are comfortable working with WCHD's program
Syringe Service Program	Wood County LifePoint Program: satellite of Vivent Health	Wisconsin Rapids	Vivent Health satellite (resources and syringe disposal); WCHD (staff); Three Bridges Recovery (BCOR grant for additional resources); WI DHS (narcan and FTS direct programs)	Services not offered in Marshfield; clients requesting services outside the limited hours offered (2hrs on Weds)
	WI DHS Harm Reduction Response Team	Wood County	WI DHS HRRT	Places where until is accessible to PWUD/ business's permission to park mobile unit for services
Syringe disposal	Aspirus Hospital and Clinics	Wisconsin Rapids (2 locations)	Aspirus Health Network	Household sharps only; barriers for those who feel stigma at healthcare facilities
	Marshfield Clinic Emergency Room	Marshfield	Marshfield Clinic Health System	
	Marshfield Police Department	Marshfield		Single sharps disposal
	River Block Building	Wisconsin Rapids	WCHD	Receptacle is under utilized; single sharps disposal
	LifePoint Program	Wisconsin Rapids	Vivent Health	Awareness/trust of program and services offered; community buy-in and support

	City Park disposal kiosks	Marshfield and Wisconsin Rapids (Braem, Robinson, WR Zoo)	WCHD	Indicator to tell WCHD when kiosk is full; awareness of sharps disposal locations
Peer Recovery Support	Three Bridges Recovery	Clark, Columbia, Langlade, Marathon, Portage, Taylor, Wood counties	Grants and contracts: need to sustain overhead	High number of referrals, not enough peers to support community needs
	Recovery Corps	State-wide	Host sites apply to program through Marshfield Clinic	Program offers education awards to members serving for 2 years, and has a 4 year service limit
What's missing: Collaborative partner meetings with values aligned organizations; sustained funding sources for harm reduction resources (Narcan, Fentanyl Test Strips, syringe disposal costs)				

<i>Criminal Justice</i>	Current Efforts	Where is this happening	Existing funding and funding needs	What's missing
Groups addressing <u>criminal justice</u>	Criminal Justice Task Force	Wood County	Funding need: System mapping of the criminal justice system in Wood County	System mapping Strategy/implementation/fidelity training (typically free through grant application)
	Youth Justice Advisory Council	Wood County	CW Solutions/ Wood County Human Services	
	Youth for Christ Juvenile Justice Ministries	Portage County Juvenile Detention Center: regional including Wood County	Working through Badgerland YFC Ministries to staff program	Volunteer support
	Healthy People Wood County: Jail Workgroup	Wood County	Wood County Community Health Improvement Plan	
Connect individuals to treatment/recover	Wood County Jail Discharge Planner	Wood County Jail trains those	Position funded by FHC for 3 years and now sustained	

y services		leaving the jail	through Wood County	
Naloxone distribution	Wood County Jail Discharge Planner providing Narcan to those leaving jail	Wood County Jail	Narcan Direct Program	Sustained funding for Narcan
	Wood County Jail Naloxone box	Wood County Jail	Narcan Direct Program	Sustained funding for Narcan
	Wood County law enforcement carrying naloxone	Wood County law enforcement agencies participating	Wood County Health Department Narcan Direct Program	WCHD is allocated a certain amount of naloxone and does not have funding beyond what has been allocated from the state.
	Probation and Parole offices Naloxone boxes	Wisconsin Rapids and Marshfield offices		
Medication Assisted Treatment	Wood County Jail in partnership with FHC prescribing MAT	Wood County Jail	COSSAP MAT Grant; Funding ends in September 2024; WI was not awarded federal funding as a whole	Funding past Sept 2024
Jail Programming	Three Bridges Recovery offering SMART Recovery Program	Wood County Jail	Contract between Wood Co and TBR	
Training for law enforcement: CIT/Advanced CIT	Wood County Sheriff's Department	Wood County	NAMI	
Wood Co Adult Drug Treatment Court	Participants who are seeking recovery	In lieu of going to Wood County Jail	Funding for clients who may not qualify under TAD grant (violent offenses)	Program is only offered to Wood County residents
What's missing: Sustainability after grant funding runs out.				

Recovery	Current Efforts	Where is this happening	Existing funding and funding needs	What's missing
Groups addressing <u>recovery</u>	Three Bridges Recovery Wisconsin, Inc.	Clark, Columbia, Langlade, Marathon, Portage, Taylor, Wood counties	ED2 Recovery state funding; Building Communities of Recovery (BCOR) federal funding, contracts, COSSAP MAT Grant supports SMART Recovery and Recovery coaching for some clients in jail - ends Sept 2024	Local support to sustain efforts
	Marshfield Clinic Recovery Corps	Statewide	Federal funding	
	Family Health Center of Marshfield - CWPR	Wood and Clark Counties	Staffed by FHC Funding: HRSA RCORP	RCORP grant ending August 31, 2023; no cost extension for Rent Ready
	Healthy People Wood County-IMPACT	Wood County	Staffed by WCHD, Funding: SOR, Opioid Settlement?	
Recovery Housing	Family Health Center of Marshfield, Inc. – CWPR RentReady Program	Wood County	Sustaining the RentReady program will continue to be an ongoing issue. We have estimated that is costs on average \$6,750 to support one person for 12-months to include program processing, first month's rent and security deposit, recovery coaching from	

			TBR for 12 months and a 3 month-rental guarantee. We have funding now through September 2024.	
	Oxford House and Cranberry Oxford House	Wisconsin Rapids		
	Mary's Place	Wisconsin Rapids, Marshfield		
Recovery Supportive Workplaces	HOPE Consortium is developing a tiered system to indicate a worksite's level of recovery support	HOPE Consortium region		Existing system to increase access to employment
Recovery meetings	AA meetings	Marshfield, Wisconsin Rapids		
	NA meetings	Marshfield, Wisconsin Rapids		
What's missing: Support for more recovery-friendly and supportive efforts including employment, events, housing, etc. Capacity is also lacking for funding to support sustainable recovery-supportive programs.				

Treatment	Current Efforts	Where is this happening	Existing funding and funding needs	What's missing
Groups addressing treatment	HOPE Consortium	Central region: Clark, Jackson, Portage, Wood counties	Staffed by Family Health Center of Marshfield; WI DHS OMTC	Recently expanded scope to include recovery support
	Aspirus Behavioral Health	Aspirus Riverview Hospital, Wisconsin Rapids - serves the entire area		
	Wood County Human Services	Located in Marshfield and Wisconsin Rapids and services the entire area	County tax-levy	
	Wood County Jail MAT Program	Located in Wisconsin Rapids. Serves entire county.	Wisconsin Department of Justice (DOJ) – CCCAP Jail MAT grant. Ends September 2024. Many partners involved in the process.	
	Wood County Criminal Justice - will implement Moral Recognition Therapy and Seeking Safety	Wood County	TAD Grant	
	Family Health Center of Marshfield, Inc.	Located in Marshfield. Serves entire county.	Existing – federal & state funds Funds needed to established location in Wisconsin Rapids	
Treat Opioid & Methamphetamine Use Disorder	Family Health Center of Marshfield, Inc. – HOPE Consortium network	Wood County and 11 additional counties and 4 Tribal Nations	WI DHS Opioids & Methamphetamine Treatment Centers Grant	

Support people in treatment and recovery: support wrap-around services	Three Bridges Recovery	Located in Wisconsin Rapids, but serve several counties	- SMART Recovery within the jail - Recovery coaching services within and outside of the jail -ED2 emergency room grant	Local support to sustain efforts; cannot transport peers to services
	Family Health Center of Marshfield: Two care coordinators	Marshfield	HOPE (WI DHS OMTIC)	
	Windows 2 Work program: training and educational programs for criminal justice involved populations	Wood County	Job Center/Workforce Development Board?	
	Housing: see “recovery housing”			
Address The Needs Of Pregnant Or Parenting Women And Their Families, Including Babies With Neonatal Abstinence Syndrome	Family Health Center of Marshfield, Inc.- HOPE Consortium Perinatal Workgroup		HRSA Rural Opioids Communities Response Program – Neonatal Abstinence Syndrome (RCORP – NAS). Ends September 2026.	
Connect people who need help to the help they need	Wood County Jail Discharge Planner	Wood Co Jail	May need a second jail discharge planner once the new jail is finished and those housed outside the county are now housed within increasing the jail population	
	Three Bridges Recovery	Wood County	Free peer support services offered; need sustained support to increase capacity	Cannot transport peers

	Recovery Corps	State-wide	Marshfield Clinic programs: host sites apply for member placement	
What's missing: Transportation barrier to get people to treatment (detox in Chippewa Falls).				

Communication/ Stigma reduction	Current Efforts	Where is this happening	Existing funding and funding needs	What's missing
Groups addressing communication/stigma	Healthy People Wood County-IMPACT	Wood County	Staffed by WCHD, Funding: SOR, Narcan Direct Program	
	MACY Mental Health Workgroup and Drug Task Force	Marshfield area	Coalition does not have funding for staff support	Sustained funding and staff support
	HOPE Consortium	Virtual trainings and resources	Language Matters document is shared	
	Three Bridges Recovery	Adams, Clark, Columbia, Langlade, Lincoln, Marathon, Portage, Taylor, Wood counties	TBR relies heavily on contracts with organizations to provide peer support services to fill the need in all communities served	Sustainable funding
	Northwoods Coalition	NWC Service area (northwestern Wisconsin)	Staffed by Marshfield Clinic Health System and has Board	
Communications	Northwoods Coalition Newsletters Conferences Webinars Trainings Social Media	Northwoods Coalition service area		
	Healthy People Wood County Newsletters	Wood County	Staffed by Wood County Health	

	Social Media Trainings			
	Wood County Health Department Newsletter Trainings	Wood County	County	
	HOPE Consortium- absorbed Central Wisconsin Partnership for Recovery Webinars Conferences			
Stigma Reduction Trainings	DHS Curriculum for Overdose Prevention/ Narcan Administration and resources	WCHD and TBR: Wood County		
What's missing: Capacity in the form funding and staff support.				

Wood County Opioid Remediation through use of Settlement Dollars

As of June 30, 2025



Project Title	Organization/Agency	Award Amount (CY2025)
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Vivent Health Harm Reduction Project	Vivent Health	\$36,874.74
First Responder and Frontline Workforce Training on Opioid Prevention and Harm Reduction	Mid-State Technical College	\$48,000.00
Rent Smart: Helping tenants find and keep safe, sober, and affordable housing	UW-Madison Division of Extension	\$2,455.00
Harm Reduction and Education for Domestic and Sexual Violence	Wisconsin Rapids Family Center	\$50,000.00
Kairos Care	Hannah Center	\$75,000.00
MACY's Possibility Project	Marshfield Area Coalition for Youth	\$61,950.00
Employee Wellness Initiative	Wood County Sheriff's Department	\$32,020.00
Three Bridges Recovery Peer Support Recovery Project	Three Bridges Recovery Wisconsin	\$79,320.00
Juvenile Justice Ministries: Life Choices	Badgerland Youth for Christ	\$20,000.00
Officer Mental Health	Marshfield Police Department	\$12,500.00
Wood County Medication Assisted Recovery Program	Wood County Criminal Justice	\$60,500.00
Peer Recovery Support	Wood County Health Department	\$75,000.00



Vivent Health Harm Reduction Project

Project Overview Vivent Health will provide harm reduction services in collaboration with the Wood County Health Department. The funding will support LifePoint syringe access services which provide distribution of sterile syringes, intramuscular naloxone, xylazine test strips to people who use drugs. All harm reduction encounters also include education and conversations around safer use practices, overdose prevention trainings, and referrals to services for treatment or other care. Vivent Health will conduct two focus groups with people who are actively using drugs in Wood County.

Update as of June 30

Challenges: Identifying and addressing challenges faced by people who use drugs is difficult, however the focus groups will help figure that out.

Successes: Vivent Health Online Depot was rolled out to expand access to services. The first focus group was held with great participation. The focus groups will help determine the challenges people face in receiving treatment or other services. Life saving harm reduction materials were provided to 23 people by the health department through this funding.



First Responder and Frontline Workforce Training on Opioid Prevention and Harm Reduction, MidState Technical College

Project Overview Mid-State Technical College will use funds to offer training to current students and incumbent workers in first responder roles and service industries. This includes specialized training for law enforcement, public safety, healthcare, and the service industry. This will also include training for Mid-State faculty members and K-12 teachers in Wood County. We will also offer training to the general population. Through these funds, Mid-State will reach 275 students and community members in Wood County, further raising awareness to prevent opioid dependency, and further reducing the harm that results from increased addiction.

Update as of June 30

Challenges: Scheduling sessions has been challenging, but they are making progress now.

Successes: Developed the opioid simulation, which provides people with real -life experiences of those struggling with substance use disorder. Students and community members have been supported through a student panel with lived experiences with addiction and opportunities for recovery.



Rent Smart: Helping tenants find and keep safe, sober, and affordable housing, UW-Madison Division of Extension

Project Overview Rent Smart focuses on the knowledge and skills essential for a successful renting experience. It challenges participants to know and understand their rights and responsibilities as a tenant, as well as the rights and responsibilities of their landlord. Wood County Extension has been offering Rent Smart in the Wood County jail since 2022. In 2024, an effort was made to increase referrals from recovery coaches and community partners working with folks in recovery looking for safe and sober housing. With the completion of the new jail in 2025 Extension would like to expand its offerings and increase the community partnerships to continue to support safe and sober housing for individuals in recovery who face barriers to obtaining housing. This project request is to provide educational materials for the Rent Smart and WeCOPE curricula to support safe and sober housing and skills to encourage a healthy environment to support recovery.

Update as of June 30 – Due to capacity issues with the passing of the UW Extension employee who was the lead on Rent Smart, implementation of this has been delayed. It is now underway with the employee who was recently hired.



Harm Reduction and Education for Domestic and Sexual Violence, Wisconsin Rapids Family Center

Project Overview The Wisconsin Rapids Family Center (WRFC) will utilize this grant funding to continue and enhance harm reduction and harm reduction education to survivors of domestic and sexual violence, including age-appropriate education to children who have experienced or witnessed abuse. WRFC will invite local recovery services, such as Three Bridges Recovery, to the organization to present an overview of their services and host on site office hours to reduce the safety and transportation barriers for victims. Additionally, staff will work to create and conduct trainings for community agencies, coalitions and partners on the correlation between domestic and sexual violence and drug use to increase community awareness and reduce stigma.

Update as of June 30

Challenges: Not all clients discuss issues on intake. Stigma in the community makes this work challenging. Limited community support and services is also an issue.

Successes: 59 individuals with substance use disorder or mental health issues were reached so far this year. Three Bridges Recovery has been offering on -site peer recovery services. Staff have received additional training. 18 community events were held.



Kairos Care, Hannah Center

Project Overview Kairos Care Hannah Center offers an Individual Goal Based Program for nonresidential women in crisis. Each client receives individualized care which focuses on setting and achieving long and short-term goals through guided support, advocacy, referrals, Life Skills Classes, and more. This program will assist each woman as she works to create lasting positive changes in her life as well as the lives of her children, setting them up for a happy and healthy future. Being an individualized program, the length of Kairos Care is based upon each woman's progress and achievement of her goals. There is an intake process for acceptance into this program.

Update as of June 30

Challenges: Limited availability of resources to support individuals in treatment are scarce. Lack of transportation is also an issue as clients who live outside Wisconsin Rapids have trouble getting to where the services are located.

Successes: Implementation of a brand new program, Kairos Care, is amazing (see description at the top).



MACY's Possibility Project, Marshfield Area Coalition for Youth

Project Overview: Research shows that delaying the onset of youth substance use is one of the most important factors in combating the opioid epidemic. Effective prevention identifies risk and protective factors present in the community and develops data-driven strategies to reduce risks and increase protection. MACY is proposing to build upon the science that identifies “the most effective programs are those that adopt social competency and social influence approaches... such as...normalizing delaying or never initiating substance use.” The Possibility Project will leverage existing MACY initiatives, including the Drug Task Force, Mental Health Task Force, and the Marshfield and Columbus Leadership Alliance to create a movement that increases positive mental health and reduces access to alcohol, tobacco, opioids and other drugs while changing community norms and attitudes toward substance use.

Update as of June 30

Challenges: Timing has been a challenge with students being out of the school for the summer.

Successes: Youth received media literacy training and brainstormed creative components of the campaign. Design was completed and beta testing was done. Campaign and media plan are being finalized. Youth have been actively involved.



Wood County Medication Assisted Recovery Program, Wood County Criminal Justice

Project Overview The Wood County Medication Assisted Recovery Program is a jail-based program that aims to provide early intervention by providing screening for substance use disorders, medical and clinical treatment, peer recovery support, and medication for alcohol/opioid use disorder. Inmates are supported three months prior to jail discharge and three months post-release.

Total Request: \$60,500.00

Update as of June 30

Challenges: Demand for services exceeds both the jail capacity and that of the community. There are not enough staff hours to meet the requests for services in the jail and the community does not have enough providers for timely follow up appointments and services.

Successes: The medication assisted treatment program has been able to serve 40 individuals between March and June. Inmates are receiving post-release services and have access to peer support, counseling, and treatment in the community upon release due to their staff position and this funding.



Employee Wellness Initiative, Wood County Sheriff's Department

Project Overview A priority of the Wood County Sheriff's Department is employee wellness and initiatives to ensure staff are addressing the demands of the criminal justice system in a healthy way. Many employees are impacted by secondary trauma associated with opioid-related emergencies. Some of the resources currently available are Peerto-Peer Support, a Chaplain program and a mental health officer. Our goal is to implement wellness visits with a qualified Mental Health Provider so employees are able to discuss their emotions and concerns in a healthy way. We also aim to provide a secluded area to provide employees the opportunity to meet confidentially.

Update as of June 30

Challenges: Some struggles identifying ways to best fulfill staffing needs and coordinate wellness visits, but they were able to develop a plan that is working.

Successes: Have secured training for employees in peer support and for the mental health officer. About 50 employees have received wellness visits. The department's wellness room was completed and furnished. They believe the initiatives have positively impacted the service to the community, employee health, employee mental health, and the department's ability to accomplish its mission.



Three Bridges Recovery Wisconsin Inc Peer Support Recovery Project, Three Bridges Recovery Wisconsin Inc

Project Overview Three Bridges Recovery Wisconsin Inc (TBR) Peer Support Recovery Project will utilize community presentations, community outreach, CCAR recovery coach academy and training of our coaches to reduce stigma within the community by attending events and hosting presentations, training 20 individuals in the CCAR recovery coach academy, along with acquiring further education for our coaches to keep up to date regarding substance use disorder (SUD).

Update as of June 30

Challenges: Lack of resources, including housing, transportation and food or basic needs. The stigma surrounding the opioid epidemic that exists within our communities also makes the work difficult.

Successes: Children being placed back with their parents, peers completing probation, peers becoming respected members of the community, and people completing the recover coach academy are successes to be proud of.



Juvenile Justice Ministries- Life Choices, Badgerland Youth for Christ

Project Overview Through several strategic outreach and preventative initiatives, JJM Life choices will strive to educate, support, and mentor students who are suffering the effects of substance abuse or are at risk for becoming involved with harmful substances, to help prevent and overcome addictions and harmful substance behaviors.

Update as of June 30

Challenges: Due to the population served, several students were either expelled or went virtual, so Badgerland lost contact with them.

Successes: Next Level was implemented and is addressing the challenge described above. This is an aftercare and outreach program on Wednesdays and is a place where students can gather after school and a way to meet new students to connect with. Life Choices classes were offered at Lincoln High weekly as well as at River Cities. They are now mentoring several students in the Port Edwards School District.




Officer Mental Wellness, Marshfield Police Department

Project Overview This project would allow Marshfield Police Department to contract with Ascent Consulting, LLC and allow an on-site Licensed Professional Counselor to meet with staff members to assess them on Mental Health/Officer Wellness, Critical Incident Stress Debriefing, Relationship Concerns, Resilience Training, and Crisis Communications.

Update as of June 30

Challenges: None stated

Successes: This funding has allowed the MPD to sign a contract with Ascent Consulting. They will be holding sessions for their officers this fall. It will provide onsite and virtual visits and enhance officer wellness to help them succeed professionally and personally.



Peer Recovery Support, Wood County Health Department

Project Overview Peer Recovery Support will be provided through one full-time position, focusing on services to improve relationships with providers and social supports, reduce relapse, and increase treatment initiation and retention. Support will also be provided to the LifePoint program and other harm reduction and overdose prevention work.

Update as of June 30

This is a new initiative approved by county board resolution in June.



Next Steps

- Transparency is a critical component of responsible use of the Opioid Settlement Funds. Visit <https://www.woodcountywi.gov/Departments/Health/OpioidSettlement.aspx> to keep updated on current happenings.
- There is currently \$63,764.56 in our Opioid Settlement Fund. We have traditionally received deposits in July, so we're hoping we will see additional funds soon.
- Once we have a more significant balance, we will release an application to community partners, county departments, and other non-profits to continue our opioid abatement efforts.
- All of this will continue to be led by our Opioid Task Force.

Appendix C

Wood County Opioid Settlement Funding Request for Proposals 2024-2025

The Wood County Board of Supervisors requested the Opioid Task Force determine appropriate uses of Wood County Opioid Settlement funds for opioid abatement purposes such as: enhancing substance use treatment; evaluating and implementing community-based prevention; increasing access to harm reduction resources; and increasing implementation of best practices.

Applicants are encouraged to request no more than \$100,000 per request, with requests of smaller amounts encouraged. Requests can cover the following areas related to opioid use: Prevention, harm reduction, treatment, recovery, criminal justice, enforcement, community programs, evaluation, communication, and stigma reduction.

To request Wood County Opioid Settlement funds, complete the following information for project year January 1 to December 31, 2025. Funding applications are **due August 31, 2024 by 4:59 p.m. CST**. Return the completed form with an estimated budget, to Ashley Normington (ashley.normington@woodcountywi.gov) to have the request reviewed for consideration. Late requests will not be considered.

Applicants should review the attachments prior to submitting requests to ensure appropriate use of funds ([Exhibit E](#) and [OSPRI Tool](#)). If a funding request does not meet requirements for approved use of funds, the request will be denied. To support proposals in choosing evidence-based approaches to utilizing Opioid Settlement Funds, refer to the [Strategy Briefs by Core Abatement Strategies from the National Association of Counties](#). Applicants should be familiar with [Wisconsin Department of Health Services \(DHS\) plan for Opioid Abatement](#) and not replicate state efforts (e.g. purchasing/distributing NARCAN(R) and Fentanyl Test Strips, purchasing and placing Public Health Vending Machines, EMS leave-behind programs).

The Opioid Task Force will score proposals using [criteria](#) that supports evidence and best practice.

Those receiving funding will be required to complete quarterly reports. A report template will be provided to recipients. Deadline for spending the award is December 31, 2025.

Note: It is important to remember that helping people access resources to meet their health-related social needs, such as housing, child care assistance, food assistance, health care access, and transportation, is crucial to assisting individuals and communities harmed by the opioid-related overdose epidemic. Meeting such needs supports and helps facilitate people's entry to and retention in substance use treatment as well as other harm reduction, health, and wellness services.

Questions regarding the use of funds or this funding application may be submitted to Ashley Normington (ashely.normington@woodcountywi.gov).

Letter(s) of Support are strongly encouraged, but not required. Proposals are prohibited from supplanting (using grant funds to pay for ongoing activities already budgeted or for the usual activities assigned to a position).

Applicants are strongly encouraged to work with people who have used substances or who use substances. This will be prioritized in the scoring of applications.

Applicants should review the attachments prior to submitting requests to ensure appropriate use of funds. ([Exhibit E](#) and [OSPRI Tool](#))

Some examples of evidence-based requests approved under Exhibit E include:

Prevention:

- Supporting substance use prevention coalition efforts by implementing evidence-informed prevention by following models such as the Strategic Prevention Framework developed by the U.S. Substance Abuse and Mental Health Services Administration (“SAMHSA”).
- School-based or youth-focused programs or strategies that have demonstrated effectiveness in preventing drug misuse and seem likely to be effective in preventing the uptake and use of opioids.

Harm reduction:

- Expansion of syringe service programs and other harm reduction supply distribution programs such as naloxone
- Public education relating to immunity and Good Samaritan laws.
- Supporting screening for fentanyl in routine clinical toxicology testing.
- Providing training in harm reduction strategies to health care providers, students, peer recovery coaches, recovery outreach specialists, or other professionals that provide care to persons who use opioids or persons with Opioid Use Disorder (OUD) and any co-occurring Substance Use Disorder (SUD)/Mental Health (MH) conditions.

Recovery:

- Broaden scope of recovery services to include co-occurring Substance Use Disorder (SUD) or mental health conditions.
- Funding and training for first responders to participate in pre-arrest diversion programs, post-overdose response teams, or similar strategies that connect at-risk individuals to behavioral health services and supports.
- Expand warm hand-off services to transition to recovery services.
- Provide access to housing for people with opioid use disorder and any co-occurring substance use disorder/mental health conditions, including supportive housing, recovery housing, housing assistance programs, training for housing providers, or recovery housing programs that allow or integrate FDA-approved medication with other support services.
- Expand peer support services in new locations (e.g., worksites)

Treatment:

- Provide or support transportation to treatment or recovery programs or services for persons with opioid use disorder and any co-occurring substance use disorder/mental health conditions.
- Provide employment training or educational services for persons in treatment for or recovery from opioid use disorder and any co-occurring substance use disorder/mental health conditions.
- Create or support culturally appropriate services and programs for persons with OUD and any co-occurring SUD/MH conditions, including new Americans.
- Provide treatment to people who are incarcerated.
- Expand access to treatment modalities (e.g., group, Moral Reconation Therapy (MRT), contingency management).

Law Enforcement:

- Support pre-arrest or pre-arraignment diversion and deflection strategies for persons with OUD and any co-occurring SUD/MH conditions, such as Angel Programs of the Police Assisted Addiction Recovery Initiative (PAARI) or active outreach strategies such as the Drug Abuse Response Team (DART) model.
- Employ substance use professional to work alongside corrections officers or deputies in the field

Criminal Justice:

- Support treatment and recovery courts that provide evidence-based options for persons with OUD and any co-occurring SUD/MH conditions.
- Support pretrial services that connect individuals with OUD and any co-occurring SUD/MH conditions to evidence-informed treatment, including MAT, and related services.

Community Grants:

- Organizations using evidence-informed practices to support prevention, harm reduction, treatment, and/or recovery efforts requesting funds for approved uses.

Evaluation/Communication/Stigma reduction:

- Ensure funded programs are meeting outcomes and reaching goals
- Anti-stigma trainings and education

Examples of practices that lack evidence and effectiveness in preventing, changing behavior, or furthering harms in the opioid crisis and are not encouraged as standalone activities include:

- One-time events/presentations/speakers.
- Mock car crashes for high school students.
- Campus alcohol/drug bans.
- Designated driver promotion programs.
- Enhanced enforcement of individuals who use substances.

Funding Request Application

Applicant Agency/Organization:

Contact Person(s):

Phone(s):

#/Extension(s):

Email(s):

Project title:

☐ New Project/Initiative

☐ Expand Existing Project/Initiative

☐ Support for Existing Project/Initiative

☐ Other (please explain):

Total project budget: \$_____

Total amount requested: \$_____

Category of Project (select all that apply) and if checked, percentage Project fits in each category (must equal 100%):

☐ Prevention %

☐ Harm Reduction %

☐ Treatment %

☐ Criminal Justice %

☐ Law Enforcement %

☐ Recovery %

☐ Community Awareness/Stigma Reduction %

☐ Other (i.e. community grant, or explain below) %

--

Provide project goal(s) and objective(s):

List partners supporting project implementation:

Provide a short description of project:

Which strategy/strategies does the project fall within (found in [Exhibit E](#), or [OSPRI tool](#))

Core Strategy: 1. Broaden access to naloxone

OR Other Approved Uses: A. Treatment: Treat Opioid Use Disorder (OUD)

Other, please explain why strategy does not fit within an approved strategy:

Who is the target for the project (individuals, families, employees, community)?

What is the estimate reach (# of people served) and Wood County areas served?

What is the anticipated impact of the project?

How will the project be evaluated (how much, how many, what difference does it make)?

Briefly describe the sustainability plan for this project:

Please list (if any) collaborations or partners that are supporting this project:

Please list (if any) other sources of funding that will or can be leveraged to support this project:

Project Budget

Provide estimated total costs associated with this request, and a budget narrative of requested items below.

	Short Description	Total Project Expense	Total Requested Amount
Salaries		\$	\$
Benefits		\$	\$
Supplies		\$	\$
Equipment		\$	\$
Travel		\$	\$
Contractual		\$	\$
Other		\$	\$
Project Totals:		\$	\$

Budget narrative

Please provide a brief explanation of what funds will be used on for each category listed above (salaries, benefits, supplies, equipment, travel, contractual, other) and why you feel this is the best use of the funds:

Subrecipient Agreement between WOOD COUNTY and

This Agreement is made between WOOD COUNTY ("County"), and ____ ("Contractor").

Contractor submitted a proposal and the County has accepted Contractor's proposal to complete the activities described below in accordance with the terms set forth herein.

TERMS AND CONDITIONS

1. **Purpose.** Contractor shall perform the strategies as described and approved in their application for funding (Attachment C).
2. **Term and Termination.** The term of this Agreement is for a period of one year, beginning January 1, 2025 and ending December 31, 2025. Either party may terminate this Agreement without cause at any time upon written notice to the other party at least 30 days before the effective date of such termination. In the event of early termination, County may require repayment of any or all funds under this Agreement as set forth in section 3c, below.
3. **Payment.** The parties agree that the total funding amount of compensation to be paid to Contractor by County for the services set forth in section 1, above, shall be \$ _____. Payment will be made within thirty days of receiving all signatures from all parties named in this Agreement.
 - a. Approved expenditures include only remediation uses as described in Attachment A, and as approved in Contractors' application for funding (Attachment C).
 - b. All other expenditures outside the approved application for funding must be approved prior to purchase.
 - c. County may require repayment of any or all funds under this Agreement in the event there is probable cause to believe Contractor is in noncompliance with any Opioid Remediation Uses as allowed, if reporting and close-out requirements are not satisfied by Contractor, or if strategies as set forth in section 1, above, are not fully met.
4. **Reporting Requirements.** Contractor shall complete Opioid Settlement Grant Reports (Attachment B) twice annually (June 30 and December 31) and submit to sue.smith@woodcountywi.gov
5. **Audit.** Pursuant to OBM Circular 2 CFR, Part 200, Subpart F, agencies that expend more than \$750,000 or more in a year in combined Federal awards must have an audit conducted. Contractor is encouraged to have an annual audit of its programs. If completed, a copy of any audit or financial review obtained shall be submitted to County within 30 days of its completion. Contractor is required to address any deficiencies noted in audit reports and those must be fully cleared by Contractor within 30 days. Failure to comply with the above audit requirements will constitute a violation of this Agreement and may result in the withholding of future payments.

Contractor recognizes that some or all of the payments to it by County under this Agreement are funds coming from Opioid settlements and as such agrees to comply with the specific requirements attendant to the accounting for the use of those funds as relayed to Contractor by County.

6. **Record Retention.** Contractor shall maintain:

- a. Records providing a full description of each activity undertaken.
- b. Financial records as required by OMB Circular 2 CFR, Part 200; and
- c. Other records necessary to document compliance with this Agreement.

Contractor shall retain all records related to expenditures incurred under this Agreement for a period of not less than seven (7) years after the termination of this Agreement. All records kept by Contractor shall be made available to County, their designees, the State and Federal Government, at any time during normal business hours, as often as County reasonably deems necessary, to audit, examine, and make excerpts or transcripts of all relevant data.

7. **Independent Contractor.** Nothing contained in this Agreement can be, is, or shall be construed in any manner, as constituting employment by County of any person performing services by Contractor.

8. **Indemnification.** Contractor agrees to indemnify, defend, and hold harmless County, and each of its officers, employees, administrators, agents, and assigns for any and all claims, actions, suits, or damages that arise out of the negligent or malicious actions and inactions of Contractor, its employees, agents and subcontractors.

9. **Insurance and Bonding.** Contractor shall carry sufficient insurance coverage to protect itself and the County from loss due to the provision of services under this Agreement in an amount not less than \$1,000,000. Such insurance shall be provided by a company licensed to sell insurance in the state of Wisconsin.

10. **OMB Standards.** To the extent it applies here, Contractor agrees to comply with OMB Circular 2 CFR, Part 215 for uniform administrative requirements for grants and agreements with institutions of higher education, hospitals, and other non-profit organizations, and agrees to adhere to the accounting principles and procedures required therein, utilize adequate internal controls, and maintain necessary source documentation for all costs incurred. BASE further agrees to administer its program in conformance with OMB Circular 2 CFR, Part 230 for cost principles for non-profit organizations. These principles shall be applied for all costs incurred whether charged on a direct or indirect basis.

11. **Laws.** Contractor agrees to comply with all applicable state and federal laws and regulations.

12. **Assignability and Subcontracting.** Contractor shall not assign or transfer any interest it has under this Agreement nor enter into any subcontracts for the work set forth herein unless it was included in the initial application for funding (Attachment C).

13. **Severability.** If any provision of this Agreement is held invalid, the remainder of the Agreement shall not be affected and remains valid and in full force and effect.
14. **Notice.** Communications and details concerning this Agreement shall be directed to the following Agreement representatives:

Wood County

Name

Address

Telephone Number

Email Address

Contractor

Name

Address

Telephone Number

Email Address

15. **Entire Agreement and Amendments.** This Agreement shall constitute the entire agreement between the parties. Any prior understanding or representation of any kind preceding the date of this Agreement shall not be binding upon either party except to the extent incorporated in this Agreement. Any amendment to this Agreement must be in writing and signed by both parties.
16. **Choice of Law.** The Laws of the United States of America and the state of Wisconsin shall govern the validity, performance, and enforcement of this Agreement. The parties agree that the venue for any dispute shall be Wood County, Wisconsin.

The Parties have executed this Agreement on the ____ day of _____, 202__.

WOOD COUNTY

By: _____

Print: _____

CONTRACTOR

By: _____

Print: _____

List of Opioid Remediation Uses (Appendix E)

Schedule A: Core Strategies

States and Qualifying Block Grantees shall choose from among the abatement strategies listed in Schedule B. However, priority shall be given to the following core abatement strategies.

** As used in this Schedule A, words like “expand,” “fund,” “provide” or the like shall not indicate a preference for new or existing programs.*

- A. **NALOXONE OR OTHER FDA-APPROVED DRUG TO REVERSE OPIOID OVERDOSES**
 - 1. Expand training for first responders, schools, community support groups and families; and
 - 2. Increase distribution to individuals who are uninsured or whose insurance does not cover the needed service.
- B. **MEDICATION-ASSISTED TREATMENT (“MAT”) DISTRIBUTION AND OTHER OPIOID-RELATED TREATMENT**
 - 1. Increase distribution of MAT to individuals who are uninsured or whose insurance does not cover the needed service;
 - 2. Provide education to school-based and youth-focused programs that discourage or prevent misuse;
 - 3. Provide MAT education and awareness training to healthcare providers, EMTs, law enforcement, and other first responders; and
 - 4. Provide treatment and recovery support services such as residential and inpatient treatment, intensive outpatient treatment, outpatient therapy or counseling, and recovery housing that allow or integrate medication and with other support services.
- C. **PREGNANT & POSTPARTUM WOMEN**
 - 1. Expand Screening, Brief Intervention, and Referral to Treatment (“SBIRT”) services to non-Medicaid eligible or uninsured pregnant women;
 - 2. Expand comprehensive evidence-based treatment and recovery services, including MAT, for women with co-occurring Opioid Use Disorder (“OUD”) and other Substance Use Disorder (“SUD”) Mental Health disorders for uninsured individuals for up to 12 months postpartum; and
 - 3. Provide comprehensive wrap-around services to individuals with OUD, including housing, transportation, job placement/training, and childcare.
- D. **EXPANDING TREATMENT FOR NEONATAL ABSTINENCE SYNDROME (“NAS”)**
 - 1. Expand comprehensive evidence-based and recovery support for NAS babies;

2. Expand services for better continuum of care with infant-need dyad; and
 3. Expand long-term treatment and services for medical monitoring of NAS babies and their families.
- E. EXPANSION OF WARM HAND-OFF PROGRAMS AND RECOVERY SERVICES
1. Expand services such as navigators and on-call teams to begin MAT in hospital emergency departments;
 2. Expand warm hand-off services to transition to recovery services;
 3. Broaden scope of recovery services to include co-occurring SUD or mental health conditions;
 4. Provide comprehensive wrap-around services to individuals in recovery, including housing, transportation, job placement/training, and childcare; and
 5. Hire additional social workers or other behavioral health workers to facilitate expansions above.
- F. TREATMENT FOR INCARCERATED POPULATION
1. Provide evidence-based treatment and recovery support, including MAT for persons with OUD and co-occurring SUD/MH disorders within and transitioning out of the criminal justice system; and
 2. Increase funding for jails to provide treatment to inmates with OUD.
- G. PREVENTION PROGRAMS
1. Funding for media campaigns to prevent opioid use (similar to the FDA's "Real Cost" campaign to prevent youth from misusing tobacco);
 2. Funding for evidence-based prevention programs in schools;
 3. Funding for medical provider education and outreach regarding best prescribing practices for opioids consistent with the 2016 CDC guidelines, including providers at hospitals (academic detailing);
 4. Funding for community drug disposal programs; and
 5. Funding and training for first responders to participate in pre-arrest diversion programs, post-overdose response teams, or similar strategies that connect at-risk individuals to behavioral health services and supports.
- H. EXPANDING SYRINGE SERVICE PROGRAMS
1. Provide comprehensive syringe services programs with more wrap-around services, including linkage to OUD treatment, access to sterile syringes and linkage to care and treatment of infectious diseases.
- I. EVIDENCE-BASED DATA COLLECTION AND RESEARCH ANALYZING THE EFFECTIVENESS OF THE ABATEMENT STRATEGIES WITHIN THE STATE

Schedule B: Approved Uses

Support treatment of Opioid Use Disorder (OUD) and any co-occurring Substance Use Disorder or Mental Health (SUD/MH) conditions through evidence-based or evidence-informed programs or strategies that may include, but are not limited to, the following.

** As used in this Schedule B, words like “expand,” “fund,” “provide” or the like shall not indicate a preference for new or existing programs.*

PART ONE: TREATMENT

A. TREAT OPIOID USE DISORDER (OUD)

Support treatment of Opioid Use Disorder (“*OUD*”) and any co-occurring Substance Use Disorder or Mental Health (“*SUD/MH*”) conditions through evidence-based or evidence-informed programs or strategies that may include, but are not limited to, those that:¹⁵

1. Expand availability of treatment for OUD and any co-occurring SUD/MH conditions, including all forms of Medication-Assisted Treatment (“*MAT*”) approved by the U.S. Food and Drug Administration.
2. Support and reimburse evidence-based services that adhere to the American Society of Addiction Medicine (“*ASAM*”) continuum of care for OUD and any co-occurring SUD/MH conditions.
3. Expand telehealth to increase access to treatment for OUD and any co-occurring SUD/MH conditions, including *MAT*, as well as counseling, psychiatric support, and other treatment and recovery support services.
4. Improve oversight of Opioid Treatment Programs (“*OTPs*”) to assure evidence-based or evidence-informed practices such as adequate methadone dosing and low threshold approaches to treatment.
5. Support mobile intervention, treatment, and recovery services, offered by qualified professionals and service providers, such as peer recovery coaches, for persons with OUD and any co-occurring SUD/MH conditions and for persons who have experienced an opioid overdose.
6. Provide treatment of trauma for individuals with OUD (e.g., violence, sexual assault, human trafficking, or adverse childhood experiences) and family members (e.g., surviving family members after an overdose or overdose fatality), and training of health care personnel to identify and address such trauma.
7. Support evidence-based withdrawal management services for people with OUD and any co-occurring mental health conditions.
8. Provide training on *MAT* for health care providers, first responders, students, or other supporting professionals, such as peer recovery coaches or recovery outreach specialists, including tele-mentoring to assist community-based providers in

rural or underserved areas.

9. Support workforce development for addiction professionals who work with persons with OUD and any co-occurring SUD/MH conditions.
10. Offer fellowships for addiction medicine specialists for direct patient care, instructors, and clinical research for treatments.
11. Offer scholarships and supports for behavioral health practitioners or workers involved in addressing OUD and any co-occurring SUD/MH or mental health conditions, including, but not limited to, training, scholarships, fellowships, loan repayment programs, or other incentives for providers to work in rural or underserved areas.
12. Provide funding and training for clinicians to obtain a waiver under the federal Drug Addiction Treatment Act of 2000 (“DATA 2000”) to prescribe MAT for OUD, and provide technical assistance and professional support to clinicians who have obtained a DATA 2000 waiver.
13. Disseminate of web-based training curricula, such as the American Academy of Addiction Psychiatry’s Provider Clinical Support Service–Opioids web-based training curriculum and motivational interviewing.
14. Develop and disseminate new curricula, such as the American Academy of Addiction Psychiatry’s Provider Clinical Support Service for Medication–Assisted Treatment.

B. SUPPORT PEOPLE IN TREATMENT AND RECOVERY

Support people in recovery from OUD and any co-occurring SUD/MH conditions through evidence-based or evidence-informed programs or strategies that may include, but are not limited to, the programs or strategies that:

1. Provide comprehensive wrap-around services to individuals with OUD and any co-occurring SUD/MH conditions, including housing, transportation, education, job placement, job training, or childcare.
2. Provide the full continuum of care of treatment and recovery services for OUD and any co-occurring SUD/MH conditions, including supportive housing, peer support services and counseling, community navigators, case management, and connections to community-based services.
3. Provide counseling, peer-support, recovery case management and residential treatment with access to medications for those who need it to persons with OUD and any co-occurring SUD/MH conditions.
4. Provide access to housing for people with OUD and any co-occurring SUD/MH conditions, including supportive housing, recovery housing, housing assistance programs, training for housing providers, or recovery housing programs that allow or integrate FDA-approved medication with other support services.
5. Provide community support services, including social and legal services, to assist in deinstitutionalizing persons with OUD and any co-occurring SUD/MH conditions.
6. Support or expand peer-recovery centers, which may include support groups, social events, computer access, or other

services for persons with OUD and any co-occurring SUD/MH conditions.

7. Provide or support transportation to treatment or recovery programs or services for persons with OUD and any co-occurring SUD/MH conditions.
8. Provide employment training or educational services for persons in treatment for or recovery from OUD and any co-occurring SUD/MH conditions.
9. Identify successful recovery programs such as physician, pilot, and college recovery programs, and provide support and technical assistance to increase the number and capacity of high-quality programs to help those in recovery.
10. Engage non-profits, faith-based communities, and community coalitions to support people in treatment and recovery and to support family members in their efforts to support the person with OUD in the family.
11. Provide training and development of procedures for government staff to appropriately interact and provide social and other services to individuals with or in recovery from OUD, including reducing stigma.
12. Support stigma reduction efforts regarding treatment and support for persons with OUD, including reducing the stigma on effective treatment.
13. Create or support culturally appropriate services and programs for persons with OUD and any co-occurring SUD/MH conditions, including new Americans.
14. Create and/or support recovery high schools.
15. Hire or train behavioral health workers to provide or expand any of the services or supports listed above.

C. CONNECT PEOPLE WHO NEED HELP TO THE HELP THEY NEED (CONNECTIONS TO CARE)

Provide connections to care for people who have—or are at risk of developing—OUD and any co-occurring SUD/MH conditions through evidence-based or evidence-informed programs or strategies that may include, but are not limited to, those that:

1. Ensure that health care providers are screening for OUD and other risk factors and know how to appropriately counsel and treat (or refer if necessary) a patient for OUD treatment.
2. Fund SBIRT programs to reduce the transition from use to disorders, including SBIRT services to pregnant women who are uninsured or not eligible for Medicaid.
3. Provide training and long-term implementation of SBIRT in key systems (health, schools, colleges, criminal justice, and probation), with a focus on youth and young adults when transition from misuse to opioid disorder is common.
4. Purchase automated versions of SBIRT and support ongoing costs of the technology.
5. Expand services such as navigators and on-call teams to begin MAT in hospital emergency departments.

6. Provide training for emergency room personnel treating opioid overdose patients on post-discharge planning, including community referrals for MAT, recovery case management or support services.
7. Support hospital programs that transition persons with OUD and any co-occurring SUD/MH conditions, or persons who have experienced an opioid overdose, into clinically appropriate follow-up care through a bridge clinic or similar approach.
8. Support crisis stabilization centers that serve as an alternative to hospital emergency departments for persons with OUD and any co-occurring SUD/MH conditions or persons that have experienced an opioid overdose.
9. Support the work of Emergency Medical Systems, including peer support specialists, to connect individuals to treatment or other appropriate services following an opioid overdose or other opioid-related adverse event.
10. Provide funding for peer support specialists or recovery coaches in emergency departments, detox facilities, recovery centers, recovery housing, or similar settings; offer services, supports, or connections to care to persons with OUD and any co-occurring SUD/MH conditions or to persons who have experienced an opioid overdose.
11. Expand warm hand-off services to transition to recovery services.
12. Create or support school-based contacts that parents can engage with to seek immediate treatment services for their child; and support prevention, intervention, treatment, and recovery programs focused on young people.
13. Develop and support best practices on addressing OUD in the workplace.
14. Support assistance programs for health care providers with OUD.
15. Engage non-profits and the faith community as a system to support outreach for treatment.
16. Support centralized call centers that provide information and connections to appropriate services and supports for persons with OUD and any co-occurring SUD/MH conditions.

D. ADDRESS THE NEEDS OF CRIMINAL JUSTICE-INVOLVED PERSONS

Address the needs of persons with OUD and any co-occurring SUD/MH conditions who are involved in, are at risk of becoming involved in, or are transitioning out of the criminal justice system through evidence-based or evidence-informed programs or strategies that may include, but are not limited to, those that:

1. Support pre-arrest or pre-arraignment diversion and deflection strategies for persons with OUD and any co-occurring SUD/MH conditions, including established strategies such as:
 - a. Self-referral strategies such as the Angel Programs or the Police Assisted Addiction Recovery Initiative (“PAARI”);
 - b. Active outreach strategies such as the Drug Abuse Response Team (“DART”) model;
 - c. “Naloxone Plus” strategies, which work to ensure that individuals who have received naloxone to reverse the effects of an overdose are then linked to treatment programs or other appropriate services;
 - d. Officer prevention strategies, such as the Law Enforcement Assisted Diversion (“LEAD”) model;

- e. Officer intervention strategies such as the Leon County, Florida Adult Civil Citation Network or the Chicago Westside Narcotics Diversion to Treatment Initiative; or
 - f. Co-responder and/or alternative responder models to address OUD-related 911 calls with greater SUD expertise.
2. Support pre-trial services that connect individuals with OUD and any co-occurring SUD/MH conditions to evidence-informed treatment, including MAT, and related services.
 3. Support treatment and recovery courts that provide evidence-based options for persons with OUD and any co-occurring SUD/MH conditions.
 4. Provide evidence-informed treatment, including MAT, recovery support, harm reduction, or other appropriate services to individuals with OUD and any co-occurring SUD/MH conditions who are incarcerated in jail or prison.
 5. Provide evidence-informed treatment, including MAT, recovery support, harm reduction, or other appropriate services to individuals with OUD and any co-occurring SUD/MH conditions who are leaving jail or prison or have recently left jail or prison, are on probation or parole, are under community corrections supervision, or are in re-entry programs or facilities.
 6. Support critical time interventions (“CTI”), particularly for individuals living with dual-diagnosis OUD/serious mental illness, and services for individuals who face immediate risks and service needs and risks upon release from correctional settings.
 7. Provide training on best practices for addressing the needs of criminal justice-involved persons with OUD and any co-occurring SUD/MH conditions to law enforcement, correctional, or judicial personnel or to providers of treatment, recovery, harm reduction, case management, or other services offered in connection with any of the strategies described in this section.

E. ADDRESS THE NEEDS OF PREGNANT OR PARENTING WOMEN AND THEIR FAMILIES, INCLUDING BABIES WITH NEONATAL ABSTINENCE SYNDROME

Address the needs of pregnant or parenting women with OUD and any co-occurring SUD/MH conditions, and the needs of their families, including babies with neonatal abstinence syndrome (“NAS”), through evidence-based or evidence-informed programs or strategies that may include, but are not limited to, those that:

1. Support evidence-based or evidence-informed treatment, including MAT, recovery services and supports, and prevention services for pregnant women—or women who could become pregnant—who have OUD and any co-occurring SUD/MH conditions, and other measures to educate and provide support to families affected by Neonatal Abstinence Syndrome.
2. Expand comprehensive evidence-based treatment and recovery services, including MAT, for uninsured women with OUD and any co-occurring SUD/MH conditions for up to 12 months postpartum.
3. Provide training for obstetricians or other healthcare personnel who work with pregnant women and their families regarding treatment of OUD and any co-occurring SUD/MH conditions.

4. Expand comprehensive evidence-based treatment and recovery support for NAS babies; expand services for better continuum of care with infant-need dyad; and expand long-term treatment and services for medical monitoring of NAS babies and their families.
5. Provide training to health care providers who work with pregnant or parenting women on best practices for compliance with federal requirements that children born with NAS get referred to appropriate services and receive a plan of safe care.
6. Provide child and family supports for parenting women with OUD and any co-occurring SUD/MH conditions.
7. Provide enhanced family support and child care services for parents with OUD and any co-occurring SUD/MH conditions.
8. Provide enhanced support for children and family members suffering trauma as a result of addiction in the family; and offer trauma-informed behavioral health treatment for adverse childhood events.
9. Offer home-based wrap-around services to persons with OUD and any co-occurring SUD/MH conditions, including, but not limited to, parent skills training.
10. Provide support for Children's Services—Fund additional positions and services, including supportive housing and other residential services, relating to children being removed from the home and/or placed in foster care due to custodial opioid use.

PART TWO: PREVENTION

F. PREVENT OVER-PRESCRIBING AND ENSURE APPROPRIATE PRESCRIBING AND DISPENSING OF OPIOIDS

Support efforts to prevent over-prescribing and ensure appropriate prescribing and dispensing of opioids through evidence-based or evidence-informed programs or strategies that may include, but are not limited to, the following:

1. Funding medical provider education and outreach regarding best prescribing practices for opioids consistent with the Guidelines for Prescribing Opioids for Chronic Pain from the U.S. Centers for Disease Control and Prevention, including providers at hospitals (academic detailing).
2. Training for health care providers regarding safe and responsible opioid prescribing, dosing, and tapering patients off opioids.
3. Continuing Medical Education (CME) on appropriate prescribing of opioids.
4. Providing Support for non-opioid pain treatment alternatives, including training providers to offer or refer to multi-modal, evidence-informed treatment of pain.
5. Supporting enhancements or improvements to Prescription Drug Monitoring Programs ("PDMPs"), including, but not limited to, improvements that:
 - a. Increase the number of prescribers using PDMPs;

- b. Improve point-of-care decision-making by increasing the quantity, quality, or format of data available to prescribers using PDMPs, by improving the interface that prescribers use to access PDMP data, or both; or
 - c. Enable states to use PDMP data in support of surveillance or intervention strategies, including MAT referrals and follow-up for individuals identified within PDMP data as likely to experience OUD in a manner that complies with all relevant privacy and security laws and rules.
- 6. Ensuring PDMPs incorporate available overdose/naloxone deployment data, including the United States Department of Transportation's Emergency Medical Technician overdose database in a manner that complies with all relevant privacy and security laws and rules.
- 7. Increasing electronic prescribing to prevent diversion or forgery.
- 8. Educating dispensers on appropriate opioid dispensing.

G. PREVENT MISUSE OF OPIOIDS

Support efforts to discourage or prevent misuse of opioids through evidence-based or evidence-informed programs or strategies that may include, but are not limited to, the following:

- 1. Funding media campaigns to prevent opioid misuse.
- 2. Corrective advertising or affirmative public education campaigns based on evidence.
- 3. Public education relating to drug disposal.
- 4. Drug take-back disposal or destruction programs.
- 5. Funding community anti-drug coalitions that engage in drug prevention efforts.
- 6. Supporting community coalitions in implementing evidence-informed prevention, such as reduced social access and physical access, stigma reduction—including staffing, educational campaigns, support for people in treatment or recovery, or training of coalitions in evidence-informed implementation, including the Strategic Prevention Framework developed by the U.S. Substance Abuse and Mental Health Services Administration (“SAMHSA”).
- 7. Engaging non-profits and faith-based communities as systems to support prevention.
- 8. Funding evidence-based prevention programs in schools or evidence-informed school and community education programs and campaigns for students, families, school employees, school athletic programs, parent-teacher and student associations, and others.
- 9. School-based or youth-focused programs or strategies that have demonstrated effectiveness in preventing drug misuse and seem likely to be effective in preventing the uptake and use of opioids.
- 10. Create or support community-based education or intervention services for families, youth, and adolescents at risk for

OD and any co-occurring SUD/MH conditions.

11. Support evidence-informed programs or curricula to address mental health needs of young people who may be at risk of misusing opioids or other drugs, including emotional modulation and resilience skills.
12. Support greater access to mental health services and supports for young people, including services and supports provided by school nurses, behavioral health workers or other school staff, to address mental health needs in young people that (when not properly addressed) increase the risk of opioid or another drug misuse.

H. PREVENT OVERDOSE DEATHS AND OTHER HARMS (HARM REDUCTION)

Support efforts to prevent or reduce overdose deaths or other opioid-related harms through evidence-based or evidence-informed programs or strategies that may include, but are not limited to, the following:

1. Increased availability and distribution of naloxone and other drugs that treat overdoses for first responders, overdose patients, individuals with OD and their friends and family members, schools, community navigators and outreach workers, persons being released from jail or prison, or other members of the general public.
2. Public health entities providing free naloxone to anyone in the community.
3. Training and education regarding naloxone and other drugs that treat overdoses for first responders, overdose patients, patients taking opioids, families, schools, community support groups, and other members of the general public.
4. Enabling school nurses and other school staff to respond to opioid overdoses, and provide them with naloxone, training, and support.
5. Expanding, improving, or developing data tracking software and applications for overdoses/naloxone revivals.
6. Public education relating to emergency responses to overdoses.
7. Public education relating to immunity and Good Samaritan laws.
8. Educating first responders regarding the existence and operation of immunity and Good Samaritan laws.
9. Syringe service programs and other evidence-informed programs to reduce harms associated with intravenous drug use, including supplies, staffing, space, peer support services, referrals to treatment, fentanyl checking, connections to care, and the full range of harm reduction and treatment services provided by these programs.
10. Expanding access to testing and treatment for infectious diseases such as HIV and Hepatitis C resulting from intravenous opioid use.
11. Supporting mobile units that offer or provide referrals to harm reduction services, treatment, recovery supports, health care, or other appropriate services to persons that use opioids or persons with OD and any co-occurring SUD/MH conditions.

12. Providing training in harm reduction strategies to health care providers, students, peer recovery coaches, recovery outreach specialists, or other professionals that provide care to persons who use opioids or persons with OUD and any co-occurring SUD/MH conditions.
13. Supporting screening for fentanyl in routine clinical toxicology testing.

PART THREE: OTHER STRATEGIES

I. FIRST RESPONDERS

In addition to items in section C, D and H relating to first responders, support the following:

1. Education of law enforcement or other first responders regarding appropriate practices and precautions when dealing with fentanyl or other drugs.
2. Provision of wellness and support services for first responders and others who experience secondary trauma associated with opioid-related emergency events.

J. LEADERSHIP, PLANNING AND COORDINATION

Support efforts to provide leadership, planning, coordination, facilitations, training and technical assistance to abate the opioid epidemic through activities, programs, or strategies that may include, but are not limited to, the following:

1. Statewide, regional, local or community regional planning to identify root causes of addiction and overdose, goals for reducing harms related to the opioid epidemic, and areas and populations with the greatest needs for treatment intervention services, and to support training and technical assistance and other strategies to abate the opioid epidemic described in this opioid abatement strategy list.
2. A dashboard to (a) share reports, recommendations, or plans to spend opioid settlement funds; (b) to show how opioid settlement funds have been spent; (c) to report program or strategy outcomes; or (d) to track, share or visualize key opioid-or health-related indicators and supports as identified through collaborative statewide, regional, local or community processes.
3. Invest in infrastructure or staffing at government or not-for-profit agencies to support collaborative, cross-system coordination with the purpose of preventing overprescribing, opioid misuse, or opioid overdoses, treating those with OUD and any co-occurring SUD/MH conditions, supporting them in treatment or recovery, connecting them to care, or implementing other strategies to abate the opioid epidemic described in this opioid abatement strategy list.
4. Provide resources to staff government oversight and management of opioid abatement programs.

K. TRAINING

In addition to the training referred to throughout this document, support training to abate the opioid epidemic through activities, programs, or strategies that may include, but are not limited to, those that:

1. Provide funding for staff training or networking programs and services to improve the capability of government, community, and not-for-profit entities to abate the opioid crisis.
2. Support infrastructure and staffing for collaborative cross-system coordination to prevent opioid misuse, prevent overdoses, and treat those with OUD and any co-occurring SUD/MH conditions, or implement other strategies to abate the opioid epidemic described in this opioid abatement strategy list (e.g., health care, primary care, pharmacies, PDMPs, etc.).

L. RESEARCH

Support opioid abatement research that may include, but is not limited to, the following:

1. Monitoring, surveillance, data collection and evaluation of programs and strategies described in this opioid abatement strategy list.
2. Research non-opioid treatment of chronic pain.
3. Research on improved service delivery for modalities such as SBIRT that demonstrate promising but mixed results in populations vulnerable to opioid use disorders.
4. Research on novel harm reduction and prevention efforts such as the provision of fentanyl test strips.
5. Research on innovative supply-side enforcement efforts such as improved detection of mail-based delivery of synthetic opioids.
6. Expanded research on swift/certain/fair models to reduce and deter opioid misuse within criminal justice populations that build upon promising approaches used to address other substances (e.g., Hawaii HOPE and Dakota 24/7).
7. Epidemiological surveillance of OUD-related behaviors in critical populations, including individuals entering the criminal justice system, including, but not limited to approaches modeled on the Arrestee Drug Abuse Monitoring (“ADAM”) system.
8. Qualitative and quantitative research regarding public health risks and harm reduction opportunities within illicit drug markets, including surveys of market participants who sell or distribute illicit opioids.
9. Geospatial analysis of access barriers to MAT and their association with treatment engagement and treatment outcomes.

Wood County Opioid Settlement Grant Report Form

Please describe how your agency is utilizing the Opioid Settlement Funds and plans to further the objectives identified in your proposed scope of work.

Complete this report form and submit it *(June 30 and December 31, 2025)* to sue.smith@woodcountywi.gov

Organization Information		
Name of Organization	Address of Organization	
Contact Information for Person Completing Report		
Name	Phone	Email
Date Report Completed		
Opioid Funding Awarded	\$	
Opioid Funding Spent	\$	
Opioid Funds Remaining	\$	
Please describe your plans to spend your remaining funds.		
Identify efforts supported by Opioid Settlement Grant Funding		

