

AGENDA

HEALTH & HUMAN SERVICES COMMITTEE

DATE: Thursday, December 21, 2023
TIME: 5:00 PM
LOCATION: River Block – Room 206
111 W Jackson St
Wisc Rapids, WI

- 1) Call to Order
- 2) Declaration of Quorum
- 3) Public Comments
- 4) Consent Agenda:
 - a) Review/approve minutes from previous committee meetings
 - b) Review Department Head/Supervisor Monthly Reports/Narratives, Information Material, & Financial Statements
 - c) Approve Department Vouchers: Edgewater Haven, Health Department, Human Services, Norwood Health Center, Veterans Service
- 5) Discussion and consideration of item(s) removed from consent agenda
- 6) Discussion of 2024 meeting dates
- 7) **HEALTH DEPARTMENT**
 - a) Parents as Teachers presentation
 - b) Resolution to Allocate Opioid Settlement Funds
- 8) **HUMAN SERVICES**
 - a) Update on Lincoln Hills and Copper Lake Schools
 - b) Human Services Grant Opportunities
 - c) 2024-2028-Food Share Employment and Training Contract Award
- 9) Legislative Issue Updates
- 10) Future Agenda Items
- 11) Next Meeting(s):
 - a) January 25, 2024; 5:00 PM, Norwood Classroom
- 12) Committee may go into closed session pursuant to 19.85(1)(f) Wis. Stats. To consider leave of absence request(s)
- 13) Return to open session
- 14) Adjourn

Join by Phone

+1-408-418-9388 United States Toll
Meeting number (access code): 2487 246 0731

Join by WebEx App or Web

<https://woodcountywi.webex.com/woodcountywi/j.php?MTID=m56156d403701181c343746a417402171>
Meeting number (access code): 2487 246 0731
Meeting password: 122123

MINUTES

HEALTH & HUMAN SERVICES COMMITTEE

DATE: Thursday, November 16, 2023
TIME: 5:00 PM
PLACE: Norwood Health Center - Classroom

MEMBERS PRESENT: Adam Fischer, Donna Rozar (arrived 5:03 PM), Tom Buttke, John Hokamp, Lee Thao, Rebecca Spiros, Mary Jo Wheeler-Schueller

MEMBERS EXCUSED: Kristin Iniguez, Lori Nordman

OTHERS PRESENT: Trent Miner, County Clerk; See attached sign-in list.

1. Chairman Fischer called the meeting to order at 5:00 PM and opened the §85.21 Public Hearing for the Wood County Transportation Program.
2. There were no public comments in the Public Hearing.
3. Human Services Community Resources Supervisor Olivia Lloyd provided a year in review report on the Transportation Program in Wood County, sharing the number of rides given and what those rides were for. She also reviewed the current coordination plan and goals going forward. The current plan expires at the end of 2023 and the Regional Plan Commission is working on a new plan.
4. Chair Fischer closed the public hearing at 5:04 PM.
5. Chair Fischer declared a quorum present.
6. The consent agenda was presented for approval. Motion by Spiros/Wheeler-Schueller to approve the consent agenda. Motion carried unanimously.
7. Health Director Smith presented the out of state travel request to attend the National Association of Counties 2024 Legislative Conference February 9-13, 2024 in Washington DC with all expenses paid by Health Department COVID-ARPA grant funds. Motion by Buttke/Hokamp to approve the request. Motion carried unanimously.
8. Smith presented an update from the Opioid Task Force and the desire of that task force to use a portion of that funding to help pay for a new Family Health Center in Wisconsin Rapids. There is uncertainty in the amount of future settlements, but they are looking at having a separate budget just for the Opioid Settlement Funds for ease of reporting. This update will be shared with the Judicial & Legislative and Public Safety Committees.
9. Smith provided an update on the student project regarding water safety and PFAs. They continue to analyze the public data from the DNR website and are working on infographics that pertain only to the Wood County information.

10. Two budget amendment resolutions were presented to the committee. Both of these are due to additional funding received. Motion by Rozar/Thao to approve the budget amendment resolutions for WIC and ADAMS/JUNEAU and forward onto the County Board for their consideration. Motion carried unanimously.
11. Rozar & Vruwink provided brief legislative updates concerning some bills passed and the Truancy Task Force, headed up by Rep. Scott Krug.
12. Future meetings: Thursday, December 21st at 5:00 PM – River Block Auditorium
13. Motion by Buttke/Hokamp to move into closed session pursuant to 19.85(1)(f) Wis. Stats. to consider leave of absence requests. Motion carried unanimously.
14. Motion by Thao/Buttke to return into open session. Motion carried unanimously.
15. Motion by Rozar/Spiros to move into closed session pursuant to Wis. Stats. 19.85(1)(c), to conduct performance reviews of department heads they oversee. Motion carried unanimously.
16. Motion by Spiros/Wheeler-Schueller to return into open session. Motion carried unanimously.
17. Chairman Fischer declared the meeting adjourned at 6:14 PM.

Minutes taken by Trent Miner, County Clerk, and are in draft form until approved at the next meeting.

November 16, 2023

4

If you have any questions about this report, please contact Sue Smith at 715-421-8928 (W) or 715-213-8493 (Cell) or ssmith@co.wood.wi.us

ADMINISTRATIVE REPORT – SUE SMITH, RN.

- I'm wrapping up my work with six UW Eau Claire Nursing Students. This is my last semester teaching, so while I'm looking forward to freeing up some of my personal time for other things, I will miss these connections. Erica Sherman, our Public Health Nurse Supervisor, will take over teaching this course through a contract with the university.
- Our entire management team was able to attend the leadership retreat coordinated by Human Resources. It was a great opportunity to network with managers and supervisors from other departments. The StrengthsFinder assessments will be incredibly useful to us moving forward, as will the presentation on Emotional Intelligence.
- I attended the Judicial and Legislative Committee meeting as well as the Public Safety Committee meeting to present the Opioid Settlement Plan and resolution. Following HHSC, it will go to Operations on January 2 and then on to full County Board.
- We completed all of our annual employee performance evaluations.

COMMUNITY HEALTH IMPROVEMENT PLANNER REPORT – KRISTIE RAUTER EGGE, MPH**Misc.**

This past month, the Public Health Policy and Communication Coordinator (PHPCC) attended the South Wood County Homeless Roundtable and the Heart of Wisconsin Community Leadership meeting. Staff planned and led part 2 of implicit bias training for all staff, are currently updating the WCHD Workforce Development Plan, and wrapping up the four UniverCity student projects.

Communication/Branding

The Policy and Communication Coordinator continues to work with the AmeriCorps member to develop branding and communications for Healthy People Wood County. An updated logo and variations of the logo have been developed. The website continues to be edited and additional content has been added.

Community Health Assessment (CHA)

Staff continue to disseminate the CHA Survey via multiple distribution methods and we have reached our goal of 3,000 survey responses, which is the most CHA survey responses in the history of conducting them. A press release and special Constant Contact email were written and sent out to partners and the media. Rogers Cinema in Marshfield and Wisconsin Rapids is playing the video that the AmeriCorps member created before movie showings, and Wisconsin Rapids and Marshfield Community TVs are playing the video on their media channels and networks. The survey closed on Dec 15th.

Staff and health system partners have developed a CHA prioritization process and timeline for the Community Health Improvement Plan. The prioritization steps are meant to tease out the most pressing issues that Wood County faces regarding the public's health. Staff completed a preliminary analysis of the CHA survey data and the health department intern from UW-Madison, Zoe, has been compiling secondary data to help support the CHA survey data. The data will go into data fact sheets that will outline various health priority areas. The Healthy People Team, Advisory Council, and additional community members will determine what health priority areas rise to the top as the most pressing through reviewing the data fact sheets.

In addition to the data efforts, Zoe also presented the overall CHA process and her involvement to her class. Staff was able to attend Zoe's presentation virtually. Zoe's presentation and the question and answer afterward provided insight into how interns and academia could be involved to help support the development of future CHA documents. Staff presented on a Wisconsin Public Health Association webinar to share our work on the CHA survey with other local health departments.

Two focus groups were conducted at Three Bridges Recovery for the qualitative grant to learn the impacts of COVID-19 on people in recovery and 22 one-on-one interviews were conducted to learn the impacts of COVID-19.

Housing

Staff are co-leading the Wood County Housing Task Force to accomplish the goals of the Regional Economic Development plan and CHIP. A housing summit is being planned for March 7 in Wisconsin Rapids to discuss solutions to the housing crisis. Staff continues to assist Mary's Place in their fundraising efforts and wrote and sent out a press release for them in addition to reviewing/updating their communication materials, policies, and procedures.

Transportation

Staff finished inventorying transportation resources in Wood County and met again with leaders from Waupaca Catch-a-Ride to discuss the next steps for starting this program in Wood County. The team has come up with a list of organizations who may write a letter of support and grant opportunities are being explored.

Incarceration

UniverCity Year students, in participation with the Health Department, Electronic Monitoring Program (EMP) Coordinator, and the Jail Discharge Planner, have finalized their semester project. The project deliverables include a resource booklet that will be distributed to people released from Wood County Jail or EMP, and a voluntary survey administered to EMP participants to collect qualitative data. This data will help with evaluating the program, and the final project deliverable is a recommended evaluation plan with suggestions on who can help reduce the burden on jail staff.

IMPACT

- *Training:* IMPACT presented In Plain Sight for parents, guardians, and foster parents at the Everett Roehl Public Library, Marshfield, on November 21. Seven community members were in attendance. An additional In Plain Sight training was offered to Marshfield School District staff on November 30 as a professional development day training, with 38 in attendance. These trainings focused on educating people on how to recognize substance use indicators. The materials included clothing from different brands that are associated with substance use. It also showed ways someone could hide/store apparel, backpacks, and other school-related materials and use them discreetly without being noticed. The training also showed examples of different materials that gave the team an idea of what substances look like and how someone can use them.
A total of 33 individuals were trained in Overdose Prevention and Narcan Administration in November. Those trained included Marshfield Fire and Rescue, nursing students, Wisconsin Rapids Public School nurses, and participants in the Adult Day Treatment group. In addition to trainings, 80 Narcan kits were distributed in the community to individuals in need of the life-saving medication.
- *National Overdose Prevention Leadership Summit:* On November 16 and 17, staff attended the National Overdose Prevention Leadership Summit, a free virtual event. The summit covered various topics, such as addressing the growing threat of fentanyl and xylazine, using data to act more effectively, and learning from youth and people with lived experience. The staff members learned innovative strategies, novel approaches to overdose prevention, justice, and treatment, and best practices for implementing strategy, building multi-sector partnerships, and leveraging local resources.
- *Leadership Committee:* On November 9, the leadership committee convened to discuss the next step for the IMPACT work. They discussed various aspects such as the full coalition meetings, time limits on presentations, and highlighting different sectors during meetings. The committee will review all presentations to date and determine new presentations that may be needed for the team. They also worked on new ways to share partner updates for team members who cannot attend a meeting and for quicker ways to share materials. In addition, member surveys were discussed to keep members engaged in the work. The committee is planning engagement activities for each meeting to increase member involvement. The committee will meet again on January 11.
- *THC Committee:* On November 1, the THC Committee held a meeting with a presentation on the various THC items found in Wood County during the 2023 scans of hemp-derived cannabinoids, and to discuss the Northwoods Coalition (NWC) funding application. The committee also brainstormed additional advertising ideas for the THC is Changing campaign, such as the cost of billboards and digital advertising. In January, the committee plans to meet again to work on a logic model regarding youth THC use in Wood County to better utilize the NWC Project award.
- *Providers and Teens Communicating for Health (PATCH):* The PATCH teen educators presented their first peer-to-peer workshop at Nekoosa High School this month. The workshop was well received, and the audience was attentive and engaged during the workshop. The teen educators had the opportunity to hear from Officer Sarah Bedish from the Wausau Police Department regarding human trafficking in Central Wisconsin. The PATCH teens are brainstorming social media ideas for the "Stay True to You" campaign and are hard at work creating graphics for the campaign.
- IMPACT was awarded \$2,500 through NWC Projects to support two public awareness campaigns: THC is Changing for adult audiences and Stay True to You campaign for youth audiences. In addition, IMPACT will conduct further environmental scans and provide resources and support to retailers selling hemp products.
- IMPACT also applied for funding projects through the Wisconsin Department of Health Services State Opioid Response program. This funding has been utilized annually in Wood County, and funds the promotion of Drug Take Back events, medication lock boxes, medication deactivation pouches, participating in the Dose of Reality campaign, community education/awareness events, reaching underserved populations, and providing education/awareness about harm reduction strategies (i.e. naloxone and fentanyl test strips).
- *Opioid Settlement:* The Wood County Opioid Task Force met on November 2 to develop a standard process for utilizing Opioid Settlement funds that will be presented to the County Board.
- *LifePoint Program:* The LifePoint program continues to see an increase in participation. In November, 14 participants utilized the program and reported helping 31 others.

Mental Health Matters

The Storytellers group met and marked a shift in ownership and leadership for the group. Mid-State Independent Living Choices (MILC) and the local Clubhouses will now be taking the lead with staff assuming a support role moving forward.

The shift has been intended for a few months but needed time to allow for capacity and responsibilities to be shifted slightly to allow for a smooth transition. The next Storytellers meeting will occur in January with MILC and the Clubhouses taking the lead and facilitating the meeting.

Active Communities

River Riders and Marshfield Community Bike Share had a busy 2023 season! This season was different than the past as we only operated half of our fleet in Wisconsin Rapids and Marshfield. However, that still did not stop community members and visitors from enjoying our bike-share program. River Riders Bike Share saw a total of 241 rentals this season while Marshfield Community Bike Share had a total of 89 rentals. The bikes have all been put away for the winter months and our bike share team will use this time to work on a sustainability plan for the program as well as ways to continue to grow bike share in Wood County.

Access to Healthy Food

- **Farmer's Market:** Wisconsin Rapids Downtown Farmer's Market received a sponsorship from Prevail Bank's Charitable Contribution program for \$3,000 to help fund the FoodShare/EBT Double Dollar Day redemption incentive program. The Double Dollar Day program provides matching market dollars to every dollar a FoodShare participant visiting the market that day redeems—increasing the amount of produce they can purchase for their family. During the 2023 season we had a total of 91 market vendors and community businesses and we processed at the management booth:
 - \$6705 in Debit/Credit transactions
 - \$3530 in Food Share EBT transactions
 - \$1062 in Aspirus Fruit and Vegetables RX
 - \$206,983 in Sales reported by market vendors
- **USDA Regional Farmers Market Collaborative:** Staff have been working with the Farm2 Facts team to analyze the data from the 2023 farmer's market season. They generated a few reports, including a comparison between 2022 and 2023. Staff have spent a great deal of time on the Nutrition Program Feasibility Reports for each market and these were presented at a fall meeting with the project stakeholders. Staff also attended a workshop in Madison about the GusNIP nutrition incentive grant.

Safe Kids Wood & Clark Counties

Staff held the Child Death Review meeting and reviewed three cases and attended a Child Death Review conference in Marshfield. Staff attended the Midwest Injury Prevention Summit, which consisted of many speakers and breakout groups. Staff attended our Safe Kids WI Coordinator meeting and worked through the strategic plan for 2024. The Safe Kids Coalition meeting was held and discussed starting up Safety City for next year. A Safety City meeting will be held this month to discuss this further. We received the Trunk or Junk Campaign materials and will have a booth at Pittsville Elementary and High School. There are materials to giveaway to those who drive to help them prepare for winter (ex: little shovel, scraper, etc.). The purpose of this campaign is to make sure the students who are driving are prepared for winter (clean out their vehicles & equip their vehicles with proper winter driving materials).

ENVIRONMENTAL HEALTH REPORT – BEN JEFFREY, R.S.

Lead Safe Homes Program

Lead abatement was successfully completed as planned for a Wisconsin Rapids home last month. Applications will continue to be accepted for qualifying families and landlords. Lead can affect a child's brain development, growth, and cause lifelong health issues. Preventing lead exposure is important as there is no safe level of lead. To learn more about the program and/or to find out if your home qualifies visit: <https://www.dhs.wisconsin.gov/lead/lshp.htm>

New Businesses and Consultations

A pre-licensing inspection was completed for a new mobile unit in the Marshfield area named "Dahlia's." A pre-licensing inspection was completed for Empty Nest Winery in Milladore. A consultation was completed with Marshfield Schools. A pre-licensing inspection was completed for retail food license within a lodging establishment. A pre-licensing inspection was completed for Johnny's due to a change in ownership. A pre-licensing inspection was completed for OMG Butchering LLC, a new retail food business. A pre-licensing inspection was completed for "Rustic Retreat," a new short-term rental.

Radon Program Update

In 2023, the radon grant was quite the success in helping daycares meet their "new" radon testing requirements. We sent letters notifying the daycares of the requirements, and educated them as needed. Since it is impossible for daycare workers to leave during the day, kits were delivered to them to assist in the process. While onsite, staff gave free consultations and answered questions about testing. We sold 188 radon kits in 2023, which is almost double previous years. January is Radon Awareness Month. Radon kits will be available at the health department for \$5 during January.

Complaint Investigations

Eight complaint investigations were received in the month of November.

- A complaint was received regarding a rental unit without a functional furnace. Staff spoke with property management and a new furnace has been installed.

- A complaint was received of possible food poisoning from a licensed establishment. Staff completed an inspection and provided education on-site. No other reports of food poisoning have been received.
- A caller reported a hole in the ceiling left after a repair in a rental unit. Staff received notification from the complainant that the hole has been repaired.
- A caller requested bedbug information and proper treatment techniques. Staff provided resources and information.
- A tenant reported no heat in the rental home. Staff worked with the landlord and heat has been restored to the home.
- A complaint was received regarding poor living conditions inside a home. Staff were onsite but no public health ordinance violations were observed. The case was referred to Human Services for possible follow up.
- A caller reported bedbugs in a rental home. Staff have been working with the landlord to get professional treatment started.
- A caller reported a lack of heat in a licensed food facility. Staff contacted management and they are aware. No violations associated with food safety at this time.

HEALTH PROMOTION AND CHRONIC DISEASE TEAM REPORTS

Oral Health Program – Nicole Burlingame, RDH

The sealant program is in progress in the elementary schools; 710 sealants have been placed on 187 students and 1061 fluoride treatments have been applied. One oral screening and fluoride treatments for 190 children in Wood County Head Start Centers have been completed. Two more screenings and fluoride treatments will be provided during the remainder of the school year.

COMMUNICABLE DISEASE & FAMILY HEALTH AND INJURY PREVENTION REPORTS – ERICA SHERMAN, MSN, RN, IBCLC

Parents as Teachers

End of the year reports have been submitted to our grant funding source, Wisconsin Partnership Program (WPP) at UW School of Medicine and Public Health. We are planning to seek additional support from WPP for 2024 and beyond.

Communicable Disease

Most regions in WI, including Wood County, are experiencing moderate levels of influenza-like illness activity; influenza, COVID-19, and RSV activity continues to increase. Emergency department visits for RSV are increasing for children five years of age and younger and COVID-19 visits are increasing for all ages, but especially for individuals 65 years and older. The predominant circulating virus in Wisconsin is Rhinovirus/Enterovirus.

Immunization

We received preliminary notice that we have received a grant from Immunize Wisconsin to continue vaccine outreach and education initiatives in 2024. Objectives focus on education of routine immunization schedules and ensuring access to seasonal and routine vaccinations.

WOMEN, INFANTS AND CHILDREN (WIC) REPORT – CAMEN HOFER, RD, CD, IBCLC

- WIC started hybrid appointments on August 10 under the new ARPA waiver that allows remote appointment options through September 2026. Under this waiver, WIC needs to gather height, weight, and hemoglobin results either from referral data from a provider or in the WIC office. So far, we have 1-5 families coming for an in-person appointment each clinic day.
- Wood County WIC hit our highest caseload in over 7 years in November 2023!
- Jenny Froeba went from 0.8 FTE as a WIC Nutritionist down to casual to continue running the Fit Families program. WIC Nutritionist Kayla Saeger increased her hours to 0.8 FTE to cover additional WIC clinics.

Caseload for 2023 (Contracted caseload 1417)

	Dec 2022	Jan 2023	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Active (initial)	1313	1320	1366	1353	1369	1367	1387	1388	1437	1434	1457	1479	
Active (final)	1334	1329	1367	1363	1382	1373	1395	1402	1446	1442	1466		
Participating	1326	1327	1366	1363	1377	1373	1395	1402	1441	1436	1459	1480	

HEALTH DEPARTMENT P-CARD SUMMARY

10/17/2023-11/16/2023

Due Date 11/26/2023

Date Paid 11/24/2023

Amount Due \$ 7,850.29

PUBLIC HEALTH - P-CARD CHARGES

Vendor	Description	PH	GRANT	Amount
I Heart Art Studios	Meeting Expense	*		\$ 360.00
Vanilla Gift	Gift Cards		QD	\$ 530.70
Snooze LLC	LSHP Lodging		LSHP	\$ 1,823.24
Mentoring for Foster In	Training	*		\$ 359.00
NALBOH	Membership	*		\$ 350.00
APHA	Membership		PHEP	\$ 210.00
WCA Legislative Confe	Conference	*		\$ 155.00
PNCB	recertification	*		\$ 85.00
Walmart	PAT Supplies		PAT	\$ 291.91
Walmart	PHN Supplies	*		\$ 102.72
Gallup	Strength Finder Guide	*		\$ 99.99
Walmart	AQ Supplies		MCH	\$ 100.96
Saavsus	PAT Supplies		PAT	\$ 81.00
Pick n Save	Meeting Expense	*		\$ 64.41
Kwik Trip	Gift Cards		MCH	\$ 50.00
Kwik Trip	Gift Cards		PAT	\$ 150.00
Walmart	Planners	*		\$ 291.95
Walmart	refund	*		\$ (23.12)
Child Passenger Safety	Registration		COVID CHW	\$ 95.00
Kwik Trip	PAT Group Connection		PAT	\$ 11.99
Child Passenger Safety	Recertification		MCH	\$ 55.00
Walmart	FHIP Supplies		MCH	\$ 820.24
Madison Summit	Training		COVID CHW	\$ 440.00
WPHA	Agency Memebership	*		\$ 700.00
WPHA	Training	*		\$ 10.00
				\$ 7,214.99

Grants:

PHEP Public Health Emergency Preparedness
 IMM Immunization
 LEAD Childhood Lead
 MCH Maternal Child Health
 PHHS Prevention Fund
 TOB Marathon County Tobacco Coalition

Programs:

ADMIN WIC Program Administration
 BF WIC Breastfeeding
 CS WIC Client Services
 FF WIC Fit Families
 FMNP WIC Farmers' Market Nutrition Program
 NE WIC Nutrition Education
 BFPC WIC Peer Counseling

Coalition Names:

BF Breastfeeding Coalition
 SK Safe Kids Coalition
 FPWC Health People Wood County
 CHA HPWC - Community Health Assessment
 RH HPWC - Recreate Health
 MH HPWC - Mental Health
 AOD HPWC - Alcohol & Other Drug Abuse Team
 FM HPWC - Farmers' Market

ADAMS JUNEAU - P-CARD CHARGES

Vendor	Description	PROGRAM	Amount
			\$ -

WIC - P-CARD CHARGES

Vendor	Description	PROGRAM	Amount
The Competitive Edge	Padded Case for scale	CS	150.50
Wisconsin WIC Associ	Subscription	Admin	\$ 100.00
			\$ 250.50

HEALTHY SMILES - P-CARD CHARGES

Vendor	Description	PROGRAM	Amount
			\$ -

COALITION ACCOUNTS - P-CARD CHARGES

Vendor	Description	Coalition Name	Amount
Sam's Club	Survey Promotion	CHA-CHIP	\$ 27.04
Dominos	PATCH	AOD	\$ 36.87
Dominos	PATCH	AOD	\$ 60.89
Kwik Trip	Gift Card	AOD	\$ 250.00
Stigma To Strength	Training	BF	\$ 10.00
			\$ 384.80

HO-CHUNK P-CARD CHARGES

Vendor	Description	Amount
		\$ -

**WOOD COUNTY HUMAN SERVICES DEPARTMENT REPORT
December 2023**

Director's Report by Brandon Vruwink

In partnership with CW Solutions, Wood County Human Services operates the Nine-County North Central Food Share Employment and Training Program (FSET). We have been leading the regional program since 2015 and are one of only two counties statewide that operate the FSET Program. Our contract is set to expire in November 2024. I am pleased to share that after submitting our competitive proposal, Wood County Human Services was awarded another five-year contract to administer the FSET Program. Wood County continues to be a statewide leader in providing Employment and Training services and will have the opportunity to continue to do so for the next five years. As I recount the beginning of this regional program, I am grateful for the support of the Wood County Health and Human Services Committee for supporting the proposal and trusting our department to deliver quality services to our residents. Being one of only two counties statewide that administer the program is a testament to Wood County's long-standing commitment to providing Employment and Training services to those looking to improve their lives.

I participated in a Wood County Truancy meeting, which included representation from the Human Services Department, Law Enforcement, Judges, Wood County School Districts, and Representative Scott Krug. The meeting was informative and collaborative. In Representative Krug's recent update letter to constituents, he highlighted the increased truancy rates in his district. Adams Friendship was the highest at just over 40%, followed by Westfield at 29.9%, Berlin at 29.3%, Almond-Bancroft at 23.9%, Wild Rose at 22.5%, Tri-County at 21.5%, Wautoma at 20.3%, Wisconsin Rapids at 20%, Port Edwards at 14.3% and Nekoosa at 11.8%. While not all of these districts are in Wood County, they paint a picture of the increasing truancy rates.

I share this information with you as the Truancy rates increase, the Human Services Department has a responsibility to engage children and families to assist. With the increasing volume, it increases the workload of our team. I am currently in the process of reviewing options to address Truancy proactively. While there is no easy solution, it is an issue that will only improve if we identify a collaborative approach. I and our team are looking at grants in the hope of piloting a program to address the concern. Over the past several years, we have identified and implemented several programs to address increasing referrals to our Youth Justice Program. These include the following services: Youth Mentoring, Adolescent Diversion Program, LEO Program, and the 4-Sight Program. With the increasing Truancy rates, we understand more work must be done.

The Maintenance Team continues to progress on the River Block office buildouts. The offices are framed out, and the drywall has been hung. The team is now moving into the finished work of mudding and painting the drywall. The last step includes hanging doors, completing the trim, and final inspection. We anticipate the offices being ready for occupancy in January.

We have completed the interviews for the Deputy Director position and have selected a final candidate. Katie Miloch, our Adult Protective Services Supervisor, has accepted the position. Katie has worked in the Human Services field for 20 years. She has worked in several counties and will bring her experience to the Deputy Director position. We are excited to have her begin in her new role effective January 2, 2024. Please join me in congratulating Katie on her promotion to Deputy Director.

As 2023 comes to a close, I would like to recognize all the staff that make up Wood County Human Services, Edgewater Haven, and Norwood Health Center. Every year provides us with a unique set of challenges as well as new opportunities. I appreciate our team's willingness to embrace the challenges and welcome new opportunities to serve Wood County residents. Their hard work and dedication to supporting Wood County residents is greatly appreciated!

Administrative Services Update by Mary Schlagenhaft

Administrative Services Team members attended various meetings specific to their job duties during the month. These included, but not limited to:

- Health & Human Service 2023 monthly Budget projection meetings (all locations), Operations, County Board, Team Building, Division Specific Management, Process and Individual Progress Meetings. Performance Evaluations for team members. All team members worked together to cover shortages in immediate needs due to absences and vacancies
- Management team attended Leadership Retreat presented by Human Resources
- Currently no Vacancies in this Division
- Additional accomplishments: Ongoing EHR Smartcare learning, workflows and processes

Accounting and Accounts Payable Team

- Contract process moving forward
 - Rates are being received and moved forward for approval
- EW Appraisal Walkthrough with WI State Auditor
- Inventory review/discussion/education with NHC department heads
- Worked with IT to review E-signature requirements, options
- CLTS transition to Gainwell meetings attended by Fiscal Admin Assistant
- Review HIPPS with EW MDS Coordinator, discussed impact to VA Contract
- 2024 vouchers being review and updated
- Price Transparency posted/completed for NHC
- A/R Aging review meeting
 - Attempt to be more efficient in process team transitioned to documenting notes electronically on spreadsheet
 - Next in person meeting was not needed due to process change, efficiency possible found

Support Services Team

- We are transcribing **11/28/23 as of 12/12/23**; 18 dictation jobs are at a 14 day window, the remainder are all w/in 7 days.
We currently have a total of 94 dictations waiting for transcriptionists
November : Total Service Notes 204/ 270 entered by Unit
(see attachment with breakdown of total dictation for the month)
OPC: dictated 199/completed 262 – majority entered w/in 3 days
FS: dictated 5/completed 8- majority entered w/in 1 day
- Records Released :
Behavioral Health Records Released: **58**
Family Service Record / Background checks Released: **23**
Records pending/in progress: **17**
Total Completed: **81**

Other Unit Information

- **No vacant positions**
- 1 staff on intermittent FMLA
- 1 staff on FMLA until March 2024
- **Behavioral Health Clinic service notes: We have 90 OPC dictations waiting as of 12/12/23 (18 of them are Dr. Rao's created this week)**
 - Monitor and evaluate current review system weekly: five Admin Services staff that transcribe on a daily basis, each are *Reviewers* for assigned clinicians and prescribers. They are auditing status, duration, note entry, diagnosis, if CCS-then units, comments are included if needed. Reviews are performed on all appointments for each day –and sent to each Clinician weekly by Thursday. Dictation for the year still continues to be completed on the average UNDER 12 days of *Date Of Service*
 - Attend SmartCare meetings, and provide input, support and training to staff
 - OPC Reviewers/Transcribers –Productivity Reports are generated weekly–Winscribe Input/Output Reports contain total # dictation jobs input as well as individual # of jobs each transcriber completed. Monitor the amount of time staff need to dedicate towards transcribing and entering notes for all programs who use the software.
 - Work with Unit Support Services and OPC Clinic staff assist w/fixing & monitoring errors/weekly signing of OPC service notes
 - Develop schedule for staff that provide coverage in **RB** and **MFLD** Reception
 - Work with Support service staff to develop training schedule for interim Program assistant duties – FMLA began 12/4/23
 - Provide consultation and on site coverage of Reception coverage in MFLD and RB
 - Work with FS Division Administrator and records staff interim FS Records Custodian process began 11/1/23 (review/redact/release- per guidelines) all 23 Family Services Records were released using this process
 - submitted annual order for department's envelopes
 - Monitor Administration Budget
 - HIPAA:
 - **0 FS Confidentially breach in November**
 - **Risk Analysis completed on RB and DC Steinle – 0 findings**
 - ON HOLD- destruction of RB- FS records; FS File Room extended due to building construction
 - Meet with 13 support services staff for scheduled one on one progress update; by phone and/ or in person; Ensure reception areas and all essential duties have coverage

Claims & Accounts Receivable, Client Interactions

- Ongoing Smartcare meeting, testing, progress and workflows
- BCBS Norwood contract in progress.
- Revision of VA contract for EW in progress.
- Completion of Narrow Network SHP contract for NHC and Community services
- Continued research on additional payer sources for all locations.

Insurance Claims created and submitted for current reporting

- Norwood: 224 Claims submitted in the Amount of \$945,214
- Edgewater: 98 Claims submitted in the Amount of \$379,851
- Community: 4,375 Claims submitted in the amount of 458,124
- Community: Accounts Receivable receipts: \$338,441

Service Admission Intakes - by Location

- NHC Admissions: 29, SNF 0
- Bridgeway: 11
- Edgewater: 11
- Community
 - 47 intakes conducted, 37 updates and 12 walk in
 - 1,232 Appointments Scheduled, 821 Attended (68%)

2023 TRIP Monies received YTD:

- Norwood: \$22,409
- Community: \$38,357

Community Resources Update by Olivia Lloyd

Transportation: In November, we provided 681 bus rides. Of these rides, 174 were for employment, and 89 were for medical. We provided 112 volunteer rides. Of these, 38 were for employment, and 74 were for medical. Wood County has been awarded funding for a new bus through the 2024 5310 program. The application for the 85.21 program grant has been submitted.

WHEAP: Since the 2024 heating season began October 1, 2023, Wood County has provided Energy Assistance services to 1256 households.

Edgewater Haven Update by Justin Cieslewicz

Census Updates: In the month of November we had 11 admissions and 5 readmissions. Current Memory Care census is 16 residents. Census comparison to last year:
 November 2022 – 44.23 average census with 8.23 rehab
 November 2023 – 41.77 average census with 5.47 rehab

Admissions/Discharges Comparison:

November 2022 – Admissions 16/Discharges 9/Readmissions 7/Deaths 5
 November 2023 – Admissions 11/Discharges 11/Readmissions 5/Deaths 0

Personnel Updates: Open positions of writing this: Nursing – CNAs: .97 CNA, .97 CNA, .50 CNA. Med Techs: .97 Med Tech/CNA. LPNs: .50 LPN.

Physician Services: The transition of physician services to Oak Medical has much improved from the beginning of their services and communication with Oak Medical has improved since the initiation of the QAPI PIP (performance improvement plan). Oak Medical has implemented consistent rounding schedules for physician and nurse practitioner visits, in which the physician rounds routinely once per week and the nurse practitioner rounds routinely twice per week. Beyond routine provider rounds, Oak Medical has a network of providers to address resident needs in between visits. Our next QAPI meeting is scheduled for January 2024.

Maintenance Update: A cast iron sewer line on the 300 wing had a cracked which will need to be repaired as soon as possible. This sewer line is on a 1973 addition to the 300 south wing, which was originally constructed in 1951. This affects two resident rooms and the span of the cracked sewer line is over 30 feet long. The sewer line is not easily accessible as this part of the building

does not have a basement in which the sewer lines laid in the sand underneath the concrete floor. To repair the damaged cast iron sewer line there are two options:

- #1 Remove the concrete floor over the sewer line area and replace the existing sewer line with a new sewer line. Once the sewer line is replaced the concrete re-concrete floor, and re-tile floor. This process will be timely and may take two or more weeks with demolition and repairing the concrete and finished floors.
- #2 Relining existing sewer line with PVC infused seamless liner in which floors will not be required to be demolished. The process is that an epoxy resin is blown through the entire length of the existing damaged sewer line and pressurized with hot steam to mold the new liner inside the existing cast iron sewer line to seal all cracks and leaks. This process will take approximately one day.

We have opted for option #2 with the sewer line being repaired in an invasive manner. The quote to repair the sewer line is \$11,000 however until work is completed we will not have the final price as the cost is based on the exact amount of feet and labor. As this is a specialty service, the local plumber is working with a plumber from the Fox Valley and are escalating our need as high priority. The plumber anticipates to repair the sewer line by the end of December. At the January 2024 HHSC meeting the final cost will be reported.

Norwood Health Center Update by Marissa Kornack

The criminal investigation of a former employee and their alleged misappropriation/exploitation of funds has concluded. Charges have been field by the Marshfield Police Department with the DA's office. The Department of Safety and Professional Services (DSPS) has still not taken action on the former employee's license. This means they are free and clear to obtain another job working with vulnerable individuals, which is abhorrent considering they have been aware of the situation since June.

After our citations (related to abovementioned employee's action), were upheld in the first level of appeals in August, we filed the second level of appeal in September. An administrative law judge and attorney from CMS (Centers for Medicare and Medicaid Services) were assigned to the case. Our attorneys have been in communication with the assigned CMS attorney related to the pending fines and appeal. Preliminary negotiations indicate CMS is amenable to not levying the Civil Money Penalty (CMP) fines should we agree to withdraw our appeal. This is not yet finalized, but we hope to have more information in the coming months to share with the committee as this develops.

We will once again be hosting our annual Christmas Tea for residents and their families on Wednesday, December 20. We will be serving a special lunch with some musical performances from local groups. This is always a very nice festive celebration for residents to enjoy.

Norwood Health Information Department by Jerin Turner

Before the January HHSC meeting that will be held at Norwood, we will be opening the time capsule that was placed in the cornerstone of the building fifty-years ago. The opening will take place at 3:45 pm at the front entrance, with snacks and refreshments offered in the lobby following the opening. Residents, staff, committee members, and county board supervisors are invited to attend. We hope to see committee members at the gathering!

We will be engaging Norwood staff and residents to help compile a list of things we would like to put back into the time capsule for someone to open in the future. By way of some history, the time capsule was placed September 3, 1973. Items enclosed were a recent newspaper, annual reports, project

papers, and a strait jacket noted to be “seldom if ever used in 1973”. We plan to display all items retrieved from the time capsule in display cases in the lobby.

Norwood Nursing Department by Liz Masanz

We are currently utilizing five agency CNAs to fill our vacancies. The nursing department has 6.0 CNA FTEs vacant, along with six .20 casual CNA positions. To assist in recruiting CNAs over the past couple of months, we have advertised walk-in interview days, utilized social media, have sponsored job postings on Indeed to increase awareness, and sent out over 400 Indeed resume contacts to licensed individuals. As a result of these efforts, the applicants received either were not licensed as CNAs, did not contact us back to schedule the interview, or no-call-no-showed to the interview. For some context, we had eight applicants no-call-no-show for their scheduled interviews for the month of November and the first part of December. Following the holidays, we do have two current casual CNAs slotted to take full time positions. We also were successful in recruiting one outside candidate for a full time position.

Reporting of symptoms and illness protocol has not changed. Symptoms still are reported to Liz prior to reporting to work for all staff. We continued to see high activity related to both COVID-19 exposure and positivity in the staff throughout November. The increase in positive cases among staff leads to outbreak testing and masking for individuals identified as close contacts.

Liz presented at the Department of Health Services FOCUS Conference again this year in November held at the Kalahari in the Dells. She presented two sessions. One of the sessions was violence prevention in health care and the other was substance use and care planning in long term care. Both topics were well received and attended. As a result, Liz was asked to take part in a state wide work group organized by DHS on substance use in long term care settings.

Admissions Unit: The average census for the month of November was 7.83 with an average census of 6.86 year to date. There were twenty-nine admissions and twenty-six discharges, with one 30-day readmission. The average length of stay year to date is 7.85 days, with it being 8.54 in November. The 20+ day length of stay for a handful of very acute patients has caused the length of stay to trend up.

We currently have one psychiatric nurse practitioner student completing clinicals on the unit.

Long Term Care: The long- term care unit had three admissions and no discharges in November, with an average census of 11.94 on Crossroads and 12.97 on Pathways year to date.

Residents received the COVID-19 booster vaccines, as well as the annual flu vaccine. We had one resident test positive for COVID-19 in November.

We are still waiting for official charges on the former employee from the DA’s office related to the misappropriation event. All of the residents who had funds taken have been reimbursed.

Norwood Dietary Department by Larry Burt

Congregate meals for the month of November were 6,218 with revenue of \$45,079. Meals for the year are 65,516 with revenue of \$474,801.

As of writing this, we have .50 dietary aide FTE open. This is a huge improvement over our situation a couple of months ago, which makes covering the schedule much more manageable.

Norwood Maintenance Department by Lee Ackerman

Capital Improvement Updates:

- **Building Security-** I met with the design engineer to verify final construction plans for the Lobby security measures. After all corrections were made, Ratsch Engineering prepared a final version that was forwarded to DHS for the Plan Approval process. Once DHS approves the plan, a request for bids will be published for the construction portion. It is not uncommon for DHS to take 1-3 months to approve plans.
- **East Entrance Doors-** The overhead door for the East loading dock remains on backorder.
- **Air Handler Rebuild (Phase 1):** Still waiting for materials to arrive. The supplier expects them to ship on Dec. 19th.

Other Maintenance:

Recent LTC survey: Three separate requests for waivers have been submitted to (and accepted by) DHS to address existing conditions within our facility that do not comply with Life Safety Code. Each of the three conditions were part of the original building design and have been present since it's constructed in 1973. If I may, I will take a moment to explain the circumstances as this has been a recurring action for decades and will continue to be in the foreseeable future.

The conditions cited are 1) the lack of fire/smoke dampers between floors, 2) the use of corridors as return air plenums, and 3) the passenger elevator opens within a fire exit stairwell and to other areas of the building. DHS (state) and CMS (federal) regularly cites each of these conditions during surveys of both the Long Term Care and Hospital licenses, prompting us to request waivers to be renewed for another 12 months.

Waivers are requested in lieu of remediation of these conditions since the latter would require extensive rebuilding of the infrastructure and displacement of occupants for a prolonged time. To mitigate the hazards these conditions may pose and to support these requests for waivers, numerous safety protocol have been implemented and documented to serve as alternate means of ensuring the safety of those in our care. The process is cumbersome but necessary for Norwood to provide its services. Once DHS accepts the requests, they are passed on to CMS who issues the actual waiver. In this instance, DHS has accepted the request and made the recommendation to CMS to approve.

Dishwasher: In anticipation of the new leased dishwasher, Maintenance has been making preparations for the electrical, plumbing, and fabricating updates needed to accept the new equipment in order to minimize downtime during the transition.

Fire & Disaster Plan: The Fire & Disaster Plan (2018 ed.) has been updated to reflect the ever-evolving policies and procedures within the overall Emergency Preparedness Plan. The F&D Plan serves as a quick reference and training guide for staff and is widely distributed throughout the facility.

Employment & Training Programs Update by Lacey Piekarski

*** Serving Wood, Portage, Adams, Marathon, Lincoln, Langlade, Vilas, Oneida & Forest counties*

FoodShare Employment & Training (FSET) Program: Since 2015, Wood County Human Services Department has partnered with CW Solutions to provide FoodShare Employment & Training (FSET) services for the nine-county NorthCentral Region (DHS Region 6). FSET is a free, voluntary program for FoodShare recipients age 16 and older. Through individualized assessment and case management support, FSET customers are provided job readiness and educational guidance to achieve their self-identified goals. The NorthCentral FSET Program has 10 office locations and several outreach sites throughout the region to support our customers, prioritizing our one-word mission statement: opportunity.

We are excited to share Wood County Human Services Department, in partnership with CW Solutions, has been awarded the next 5-year contract to administer FSET services in our region. This new contract award begins October 1, 2024. DHS shared our score was 2,430 points out of a maximum 2,610, or 93%, and no other bids were submitted for our region. We congratulate our entire team on this outstanding score and continuation of our programming, a testament to their dedication to providing excellent services every day.

Independent Living Program: The NorthCentral Independent Living Program is excited to share a youth from our region was nominated and accepted the Wisconsin Youth Advisory Council – Vice President position beginning in 2024. The Wisconsin Youth Advisory Council began in 2005 and consists of former and current youth in the foster care system, providing youth voice for all foster care youth in Wisconsin. Through local Youth Advisory Council advocacy, this young person participates in both regional and state YAC meetings to provide youth voice to topics impacting youth aging out-of-care. We look forward to supporting this young person's leadership journey!

Edgewater Credit Card Statement - November 2023

Date	Description	Nursing 54201	Laundry 54212	Dietary 54213	Maint. 54215	Therapy 54216	Activities 54218	Soc Serv 54219	Admin 54219	Donation Acct	Norwood
10/20/2023	IGA-resident food and supply			\$ 50.55							
10/31/2023	Seminar	100.00							300.00		
10/31/2023	Safe Hot Line								225.00		225
10/31/2023	Seminar-refund								(100.00)		
11/7/2023	IGA-resident food and supply			157.74							
11/6/2023	Nursing training	230.00									
11/8/2023	Sams-Ensure			1,395.20							
11/8/2023	RJKool-Inverter				1,636.55						
11/10/2023	Pick and Save-resident food			74.02							
11/13/2023	IGA-resident food and supply			38.25							
11/14/2023	IGA-resident food and supply			31.34							
11/15/2023	State WI-Boiler permit				51.13						
11/17/2023	State WI-Boiler permit				153.38						
11/27/2023	State WI--Elevator permit				51.13						
11/10/2023	AED Superstore	272.00									
<hr/>											
Total		\$ 602.00	\$ -	\$ 1,747.10	\$ 1,892.19	\$ -	\$ -	\$ -	\$ 425.00	\$ -	\$ 225.00
Total Usage November 2023		\$ 4,666.29									

CREDIT CARD SUMMARY- HUMAN SERVICES DEPARTMENT

Statement Date
Amount Due
Date Paid
VOUCHER #

USBANK
11/17/2023
\$10,774.69
11/30/2023
40236741

TOTAL \$10,774.69

Object	Description	Program Amount	NHC-CRISIS STABILIZATION 2017	CHILD WELFARE 4001	YOUTH AIDS 4005	TRANSPORT 4013	ESS 4020	ESS PPACA 4020	CSP 4055	OPC MH 4060	CCS 4065	CRISIS LEGAL 4070	OPC AODA 4080	ADMIN 4099
172	TRAINING	530.00	105.00	35.00										
214	PROFESSIONAL SERVICES	8,064.00								8,064.00	285.00	105.00		
251	ESS OTHER PROFESSIONAL SERV	226.98					226.98							
291	YA GROUP ACTIVITIES	49.81			49.81									
291	FOSTER CARE RECEIVING HOMES	119.99		119.99										
292	CLIENT SERVICES	174.31		174.31										
297	YA YOUTH INCENTIVE PROGRAM	211.85			211.85									
324	ADVERTISING	263.00												263.00
333	LODGING/HOTELS	116.03			(24.02)			140.05						
341	PROGRAM SUPPLIES	838.72				541.22				54.81	188.69		54.00	
390	CLIENT ACTIVITY EXPENSE	180.00						180.00						
TOTAL		\$ 10,774.69	105.00	329.30	237.64	541.22	226.98	140.05	180.00	8,118.81	473.69	105.00	54.00	263.00

CREDIT CARD TOTAL \$ 10,774.69

NORWOOD HEALTH CENTER CREDIT CARD SUMMARY

VOUCHER # 20231199
 AMOUNT PAID \$ 2,099.08

Sum of \$ AMOUNT		Column Labels				
Row Labels	ADMIN 2065	ADMISSIONS 2026	CROSSROADS 2024	MAINT 2051	PATHWAYS 2025	Grand Total
172 CONF/TRAIN	\$ 300.00				\$ 350.00	\$ 650.00
341 SUPPLIES		\$ 26.97	\$ 451.02	\$ 32.98	\$ 827.13	\$ 1,338.10
346 ACTIVITIES			\$ 55.49		\$ 55.49	\$ 110.98
Grand Total	\$ 300.00	\$ 26.97	\$ 506.51	\$ 32.98	\$ 1,232.62	\$ 2,099.08

County of Wood
BALANCE SHEET SUMMARY
 Edgewater Haven Nursing Home
 Tuesday, October 31, 2023

	2023	2022
ASSETS		
Cash and investments	43,241.62	4,408.26
Receivables:		
Miscellaneous	410,775.75	89,551.54
Due from other governments	656,472.52	409,481.29
Due from other funds	1,248,619.86	376,086.48
Inventory of supplies, at cost	103,787.78	58,290.94
Prepaid expenses/expenditures	7,779.04	0.00
Land	245,459.92	245,459.92
Buildings	8,494,798.07	8,152,691.90
Machinery and equipment	1,956,518.02	2,065,967.88
Accumulated Depreciation	(6,689,091.16)	(6,550,889.05)
Unamortized debt discounts	2,607,693.67	1,783,812.68
TOTAL ASSETS	9,086,055.09	6,634,861.84
LIABILITIES AND FUND EQUITY		
Liabilities:		
Accrued compensation	188,865.45	150,545.08
Special deposits	5,152.89	3,509.56
Accrued vacation and sick pay	575,955.01	556,864.36
Current maturities of long-term debt	8,463.46	0.00
Deferred property tax	169,339.30	158,583.16
General obligation debt	3,178,419.65	2,371,293.49
Retirement prior service obligation	(1,087,530.93)	(813,955.81)
Total Liabilities	3,038,664.83	2,426,839.84
Fund Equity:		
Retained earnings:		
Unreserved	3,879,734.22	3,879,734.22
Fund Balance:		
Undesignated	1,461,811.72	594,108.56
Income summary	705,844.32	(265,820.78)
Total Fund Equity	6,047,390.26	4,208,022.00
TOTAL LIABILITIES & FUND EQUITY	9,086,055.09	6,634,861.84

County of Wood
BALANCE SHEET SUMMARY
 Human Services Department-Community
 Tuesday, October 31, 2023

	2023	2022
ASSETS		
Cash and investments	462,504.56	520,622.74
Receivables:		
Miscellaneous	978,466.51	396,733.67
Due from other governments	1,609,887.67	1,648,929.50
Due from other funds	6,614,899.37	6,800,876.41
Prepaid expenses/expenditures	12,088.82	15,284.16
TOTAL ASSETS	9,677,846.93	9,382,446.48
LIABILITIES AND FUND EQUITY		
Liabilities:		
Vouchers payable	471,206.72	673,250.00
Accrued compensation	551,357.02	477,567.61
Special deposits	12,806.85	11,843.75
Due to other governments	3,562,702.44	4,020,177.69
Deferred revenue	1,506,760.15	1,696,079.70
Deferred property tax	1,242,787.72	1,180,938.36
Total Liabilities	7,347,620.90	8,059,857.11
Fund Equity:		
Retained earnings:		
Fund Balance:		
Reserved for contingencies	1,053,629.18	797,144.74
Reserved for prepaid expenditures	15,313.41	13,705.67
Income summary	1,261,283.44	511,738.96
Total Fund Equity	2,330,226.03	1,322,589.37
TOTAL LIABILITIES & FUND EQUITY	9,677,846.93	9,382,446.48

County of Wood
BALANCE SHEET SUMMARY
 Norwood Health Center
 Tuesday, October 31, 2023

	2023	2022
ASSETS		
Cash and investments	193,428.98	21,064.77
Receivables:		
Miscellaneous	1,154,923.49	1,720,804.48
Due from other funds	340,123.42	(1,405,223.37)
Inventory of supplies, at cost	54,044.96	80,541.05
Land	321,558.72	376,996.65
Buildings	4,241,464.36	4,582,091.23
Machinery and equipment	3,026,231.26	2,781,600.53
Accumulated Depreciation	(4,848,616.70)	(5,224,597.21)
Unamortized debt discounts	3,497,366.12	2,408,645.18
TOTAL ASSETS	7,980,524.61	5,341,923.31
LIABILITIES AND FUND EQUITY		
Liabilities:		
Vouchers payable	4,456.66	7,598.63
Accrued compensation	219,722.11	214,533.11
Special deposits	21,041.54	18,669.77
Due to other governments	65,569.18	
Accrued vacation and sick pay	554,543.51	539,188.34
Deferred revenue	0.00	867,913.70
Deferred property tax	508,165.20	458,753.84
General obligation debt	4,246,294.49	3,198,261.95
Retirement prior service obligation	(1,646,643.48)	(1,295,595.66)
Total Liabilities	3,973,149.21	4,009,323.68
Fund Equity:		
Retained earnings:		
Unreserved	699,907.86	699,907.86
Fund Balance:		
Undesignated	1,468,353.04	815,480.21
Income summary	1,839,114.50	(182,788.44)
Total Fund Equity	4,007,375.40	1,332,599.63
TOTAL LIABILITIES & FUND EQUITY	7,980,524.61	5,341,923.31

County of Wood
Detailed Income Statement
For the Ten Months Ending Tuesday, October 31, 2023
Human Services Department-Combined

	Actual	2023 Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$9,601,460.80	\$11,521,753.00	(\$1,920,292.20)	(16.67%)
Total Taxes	9,601,460.80	11,521,753.00	(1,920,292.20)	(16.67%)
Intergovernmental Revenues				
Relief Funding	716,374.31		716,374.31	0.00%
State Aid & Grants	182,555.00	178,000.00	4,555.00	2.56%
State Aid & Grants	13,173,775.94	15,512,960.38	(2,339,184.44)	(15.08%)
Total Intergovernmental	14,072,705.25	15,690,960.38	(1,618,255.13)	(10.31%)
Public Charges for Services				
Public Chgs-Other -Local Grant		27,500.00	(27,500.00)	(100.00%)
Public Charges-Unified & Norwood	17,243,621.52	20,465,287.63	(3,221,666.11)	(15.74%)
Third Party Awards & Settlements	464,600.00	301,399.91	163,200.09	54.15%
Contractual Adjustment-Unified & Norwood	(2,610,691.45)	(4,209,715.28)	1,599,023.83	(37.98%)
Provision for Bad Debts-Edgewater	(10,000.00)	(12,000.00)	2,000.00	(16.67%)
ESS 3rd Party Award-Jail Discharge Planner	49,002.18	37,906.00	11,096.18	29.27%
Total Public Charges for Services	15,136,532.25	16,610,378.26	(1,473,846.01)	(8.87%)
Intergovernmental Charges for Services				
Intergovernmental Charges -Congregate Meals	429,720.73	395,635.00	34,085.73	8.62%
Intergovernmental Transfer Program Rev	275,000.00	572,392.00	(297,392.00)	(51.96%)
Total Charges to Other Governments	704,720.73	968,027.00	(263,306.27)	(27.20%)
Total Intergovernmental Charges for Services	704,720.73	968,027.00	(263,306.27)	(27.20%)
Miscellaneous				
Interest	589.33	50.00	539.33	1,078.66%
Unrealized Gain/Loss on Investment	(870.86)		(870.86)	0.00%
Gain/Loss-Sale of Property	250.00		250.00	0.00%
Donations & Contributions	447.78		447.78	0.00%
Adult Division Program-Behavioral Intervention	122,379.89	160,400.00	(38,020.11)	(23.70%)
Recovery of PYBD & Contractual Adj	73,076.32	38,000.00	35,076.32	92.31%
Meal/Vending/Misc Income	4,467.53	15,700.00	(11,232.47)	(71.54%)
Other Miscellaneous	30,622.01	26,480.92	4,141.09	15.64%
Total Miscellaneous	230,962.00	240,630.92	(9,668.92)	(4.02%)
Other Financing Sources				
Proceeds from Long-Term Debt		59,200.00	(59,200.00)	(100.00%)
Transfer from General Fund	62,635.00	(326.53)	62,961.53	(19,282.00%)
Contributions from General Fund	442,952.52		442,952.52	0.00%
Total Other Financing Sources	505,587.52	58,873.47	446,714.05	758.77%
TOTAL REVENUES	40,251,968.55	45,090,623.03	(4,838,654.48)	(10.73%)
EXPENDITURES				
Health and Human Services				
Edgewater-Nursing	3,355,441.59	4,491,260.08	1,135,818.49	25.29%
Edgewater-Housekeeping	141,661.88	169,944.76	28,282.88	16.64%
Edgewater-Dietary	580,974.33	763,383.76	182,409.43	23.89%
Edgewater-Laundry	96,990.25	117,579.77	20,589.52	17.51%
Edgewater-Maintenance	342,814.40	424,312.82	81,498.42	19.21%
Edgewater-Activities	152,078.27	181,917.33	29,839.06	16.40%
Edgewater-Social Services	153,368.55	186,025.19	32,656.64	17.55%
Edgewater-Administration	676,066.78	777,725.77	101,658.99	13.07%
Edgewater Grant Funded	84,017.40		(84,017.40)	0.00%
Human Services-Child Welfare	3,898,502.45	4,788,327.80	889,825.35	18.58%
Human Services- Youth Aids	2,631,426.27	3,316,694.86	685,268.59	20.66%
Human Services- Child Care	133,225.52	170,234.81	37,009.29	21.74%
Human Services- Transportation	327,094.72	446,005.20	118,910.48	26.66%
Human Services-ESS	1,406,156.26	1,733,026.33	326,870.07	18.86%
Human Services-FSET	3,539,845.88	4,622,315.21	1,082,469.33	23.42%
Human Services-LIHEAP	92,074.51	113,019.30	20,944.79	18.53%
Human Services-Birth to Three	574,000.80	698,477.28	124,476.48	17.82%
Human Services- FSP	59,444.65	96,144.39	36,699.74	38.17%
Human Services-Child Waivers	465,584.36	704,550.00	238,965.64	33.92%

County of Wood
Detailed Income Statement
For the Ten Months Ending Tuesday, October 31, 2023
Human Services Department-Combined

	Actual	2023 Budget	Variance	Variance %
Human Services-CTT/CSP	349,449.19	431,503.30	82,054.11	19.02%
Human Services-OPC, MH	1,255,210.27	1,560,327.08	305,116.81	19.55%
Human Services-CCS	2,334,438.92	3,035,356.46	700,917.54	23.09%
Human Services-Crisis, Legal Services	1,024,917.16	1,242,346.19	217,429.03	17.50%
Human Services-MH Contracts	926,512.71	1,082,677.00	156,164.29	14.42%
Human Services-OPC, AODA	366,549.51	474,408.21	107,858.70	22.74%
Human Services- OPC, Day Treatment	57,890.63	89,753.70	31,863.07	35.50%
Human Services-AODA Contracts	48,051.47	63,212.70	15,161.23	23.98%
Human Services- Administration	2,770,851.36	3,419,204.68	648,353.32	18.96%
Norwood- Crisis Stabilization	194,137.36	276,207.15	82,069.79	29.71%
Norwood-SNF-CMI (Crossroads)	1,157,060.47	1,305,551.80	148,491.33	11.37%
Norwood SNF-TBI (Pathways)	1,049,325.95	1,431,709.29	382,383.34	26.71%
Norwood-Inpatient (Admissions)	2,792,509.56	3,416,477.33	623,967.77	18.26%
Norwood-Dietary	896,501.00	1,018,853.37	122,352.37	12.01%
Norwood-Plant Ops & Maintenance	634,445.73	966,628.36	332,182.63	34.37%
Norwood-Medical Records	171,114.66	222,934.85	51,820.19	23.24%
Norwood-Administration	1,211,130.24	1,252,527.73	41,397.49	3.31%
Total Health and Human Services	35,950,865.06	45,090,623.86	9,139,758.80	20.27%
Depreciation				
Depreciation & Amortization	502,413.80		(502,413.80)	0.00%
Total Depreciation	502,413.80		(502,413.80)	0.00%
TOTAL EXPENDITURES	36,453,278.86	45,090,623.86	8,637,345.00	19.16%
NET INCOME (LOSS) *	3,798,689.69	(0.83)	3,798,690.52	

County of Wood
Detailed Income Statement
For the Ten Months Ending Tuesday, October 31, 2023
Human Services Department-Community

	Actual	2023 Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$6,213,938.30	\$7,456,726.00	(\$1,242,787.70)	(16.67%)
Total Taxes	6,213,938.30	7,456,726.00	(1,242,787.70)	(16.67%)
Intergovernmental Revenues				
Relief Funding	4,167.00		4,167.00	0.00%
State Aid & Grants	4,555.00		4,555.00	0.00%
State Aid & Grants	13,165,076.45	15,372,960.38	(2,207,883.93)	(14.36%)
Total Intergovernmental	13,173,798.45	15,372,960.38	(2,199,161.93)	(14.31%)
Public Charges for Services				
Public Chgs-Other -Local Grant		27,500.00	(27,500.00)	(100.00%)
Public Charges-Unified & Norwood	5,037,650.75	6,849,011.90	(1,811,361.15)	(26.45%)
Contractual Adjustment-Unified & Norwood	(1,143,186.14)	(1,880,793.72)	737,607.58	(39.22%)
ESS 3rd Party Award-Jail Discharge Planner	49,002.18	37,906.00	11,096.18	29.27%
Total Public Charges for Services	3,943,466.79	5,033,624.18	(1,090,157.39)	(21.66%)
Miscellaneous				
Adult Division Program-Behavioral Intervention	122,379.89	160,400.00	(38,020.11)	(23.70%)
Meal/Vending/Misc Income	(1,495.26)	5,000.00	(6,495.26)	(129.91%)
Total Miscellaneous	120,884.63	165,400.00	(44,515.37)	(26.91%)
Other Financing Sources				
Proceeds from Long-Term Debt		59,200.00	(59,200.00)	(100.00%)
Transfer from General Fund	62,635.00	(326.53)	62,961.53	(19,282.00%)
Total Other Financing Sources	62,635.00	58,873.47	3,761.53	6.39%
TOTAL REVENUES	23,514,723.17	28,087,584.03	(4,572,860.86)	(16.28%)
EXPENDITURES				
Health and Human Services				
Human Services-Child Welfare	3,898,502.45	4,788,327.80	889,825.35	18.58%
Human Services- Youth Aids	2,631,426.27	3,316,694.86	685,268.59	20.66%
Human Services- Child Care	133,225.52	170,234.81	37,009.29	21.74%
Human Services- Transportation	327,094.72	446,005.20	118,910.48	26.66%
Human Services-ESS	1,406,156.26	1,733,026.33	326,870.07	18.86%
Human Services-FSET	3,539,845.88	4,622,315.21	1,082,469.33	23.42%
Human Services-LIHEAP	92,074.51	113,019.30	20,944.79	18.53%
Human Services-Birth to Three	574,000.80	698,477.28	124,476.48	17.82%
Human Services- FSP	59,444.65	96,144.39	36,699.74	38.17%
Human Services-Child Waivers	465,584.36	704,550.00	238,965.64	33.92%
Human Services-CTT/CSP	349,449.19	431,503.30	82,054.11	19.02%
Human Services-OPC, MH	1,255,210.27	1,560,327.08	305,116.81	19.55%
Human Services-CCS	2,334,438.92	3,035,356.46	700,917.54	23.09%
Human Services-Crisis, Legal Services	1,024,917.16	1,242,346.19	217,429.03	17.50%
Human Services-MH Contracts	926,512.71	1,082,677.00	156,164.29	14.42%
Human Services-OPC, AODA	366,549.51	474,408.21	107,858.70	22.74%
Human Services- OPC, Day Treatment	57,890.63	89,753.70	31,863.07	35.50%
Human Services-AODA Contracts	48,051.47	63,212.70	15,161.23	23.98%
Human Services- Administration	2,770,851.36	3,419,204.68	648,353.32	18.96%
Total Health and Human Services	22,261,226.64	28,087,584.50	5,826,357.86	20.74%
TOTAL EXPENDITURES	22,261,226.64	28,087,584.50	5,826,357.86	20.74%
NET INCOME (LOSS) *	1,253,496.53	(0.47)	1,253,497.00	

County of Wood
Detailed Income Statement
For the Ten Months Ending Tuesday, October 31, 2023
Human Services Department-Norwood Health Center

	Actual	2023 Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$2,540,825.80	\$3,048,991.00	(\$508,165.20)	(16.67%)
Total Taxes	2,540,825.80	3,048,991.00	(508,165.20)	(16.67%)
Intergovernmental Revenues				
Relief Funding	539,624.56		539,624.56	0.00%
State Aid & Grants	178,000.00	178,000.00		0.00%
State Aid & Grants	8,699.49	140,000.00	(131,300.51)	(93.79%)
Total Intergovernmental	726,324.05	318,000.00	408,324.05	128.40%
Public Charges for Services				
Public Charges-Unified & Norwood	7,170,097.77	8,082,304.73	(912,206.96)	(11.29%)
Third Party Awards & Settlements	464,600.00	301,399.91	163,200.09	54.15%
Contractual Adjustment-Unified & Norwood	(1,467,505.31)	(2,328,921.56)	861,416.25	(36.99%)
Total Public Charges for Services	6,167,192.46	6,054,783.08	112,409.38	1.86%
Intergovernmental Charges for Services				
Intergovernmental Charges -Congregate Meals	429,720.73	395,635.00	34,085.73	8.62%
Total Charges to Other Governments	429,720.73	395,635.00	34,085.73	8.62%
Total Intergovernmental Charges for Services	429,720.73	395,635.00	34,085.73	8.62%
Miscellaneous				
Recovery of PYBD & Contractual Adj	73,076.32	38,000.00	35,076.32	92.31%
Meal/Vending/Misc Income	5,714.15	9,000.00	(3,285.85)	(36.51%)
Other Miscellaneous	30,622.01	26,480.92	4,141.09	15.64%
Total Miscellaneous	109,412.48	73,480.92	35,931.56	48.90%
Other Financing Sources				
Contributions from General Fund	239,838.99		239,838.99	0.00%
Total Other Financing Sources	239,838.99		239,838.99	0.00%
TOTAL REVENUES	10,213,314.51	9,890,890.00	322,424.51	3.26%
EXPENDITURES				
Health and Human Services				
Norwood- Crisis Stabilization	194,137.36	276,207.15	82,069.79	29.71%
Norwood-SNF-CMI (Crossroads)	1,157,060.47	1,305,551.80	148,491.33	11.37%
Norwood SNF-TBI (Pathways)	1,049,325.95	1,431,709.29	382,383.34	26.71%
Norwood-Inpatient (Admissions)	2,792,509.56	3,416,477.33	623,967.77	18.26%
Norwood-Dietary	896,501.00	1,018,853.37	122,352.37	12.01%
Norwood-Plant Ops & Maintenance	634,445.73	966,628.36	332,182.63	34.37%
Norwood-Medical Records	171,114.66	222,934.85	51,820.19	23.24%
Norwood-Administration	1,211,130.24	1,252,527.73	41,397.49	3.31%
Total Health and Human Services	8,106,224.97	9,890,889.88	1,784,664.91	18.04%
Depreciation				
Depreciation & Amortization	267,740.70		(267,740.70)	0.00%
Total Depreciation	267,740.70		(267,740.70)	0.00%
TOTAL EXPENDITURES	8,373,965.67	9,890,889.88	1,516,924.21	15.34%
NET INCOME (LOSS) *	1,839,348.84	0.12	1,839,348.72	

County of Wood
Detailed Income Statement
For the Ten Months Ending Tuesday, October 31, 2023
Human Services Department-Edgewater

	Actual	2023 Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$846,696.70	\$1,016,036.00	(\$169,339.30)	(16.67%)
Total Taxes	846,696.70	1,016,036.00	(169,339.30)	(16.67%)
Intergovernmental Revenues				
Relief Funding	172,582.75		172,582.75	0.00%
Total Intergovernmental	172,582.75		172,582.75	0.00%
Public Charges for Services				
Public Charges-Unified & Norwood	5,035,873.00	5,533,971.00	(498,098.00)	(9.00%)
Provision for Bad Debts-Edgewater	(10,000.00)	(12,000.00)	2,000.00	(16.67%)
Total Public Charges for Services	5,025,873.00	5,521,971.00	(496,098.00)	(8.98%)
Intergovernmental Charges for Services				
Intergovernmental Transfer Program Rev	275,000.00	572,392.00	(297,392.00)	(51.96%)
Total Charges to Other Governments	275,000.00	572,392.00	(297,392.00)	(51.96%)
Total Intergovernmental Charges for Services	275,000.00	572,392.00	(297,392.00)	(51.96%)
Miscellaneous				
Interest	589.33	50.00	539.33	1,078.66%
Unrealized Gain/Loss on Investment	(870.86)		(870.86)	0.00%
Gain/Loss-Sale of Property	250.00		250.00	0.00%
Donations & Contributions	447.78		447.78	0.00%
Meal/Vending/Misc Income	248.64	1,700.00	(1,451.36)	(85.37%)
Total Miscellaneous	664.89	1,750.00	(1,085.11)	(62.01%)
Other Financing Sources				
Contributions from General Fund	203,113.53		203,113.53	0.00%
Total Other Financing Sources	203,113.53		203,113.53	0.00%
TOTAL REVENUES	6,523,930.87	7,112,149.00	(588,218.13)	(8.27%)
EXPENDITURES				
Health and Human Services				
Edgewater-Nursing	3,355,441.59	4,491,260.08	1,135,818.49	25.29%
Edgewater-Housekeeping	141,661.88	169,944.76	28,282.88	16.64%
Edgewater-Dietary	580,974.33	763,383.76	182,409.43	23.89%
Edgewater-Laundry	96,990.25	117,579.77	20,589.52	17.51%
Edgewater-Maintenance	342,814.40	424,312.82	81,498.42	19.21%
Edgewater-Activities	152,078.27	181,917.33	29,839.06	16.40%
Edgewater-Social Services	153,368.55	186,025.19	32,656.64	17.55%
Edgewater-Administration	676,066.78	777,725.77	101,658.99	13.07%
Edgewater Grant Funded	84,017.40		(84,017.40)	0.00%
Total Health and Human Services	5,583,413.45	7,112,149.48	1,528,736.03	21.49%
Depreciation				
Depreciation & Amortization	234,673.10		(234,673.10)	0.00%
Total Depreciation	234,673.10		(234,673.10)	0.00%
TOTAL EXPENDITURES	5,818,086.55	7,112,149.48	1,294,062.93	18.20%
NET INCOME (LOSS) *	705,844.32	(0.48)	705,844.80	

CVSO Report to the Wood County Health and Human Services Committee

Meeting Date: December 21, 2023

November 2023 Activity: During the month of November we completed/submitted 380 federal forms include:

- 32 Intent to file a claim (this marks the effective date while we assist the veteran in gathering all the required supporting documentation)
- 10 Appeals – Higher Level Review, Notice of Disagreement (appeal)
- 39 New claims for disability compensation
- 1 New claims for veterans pension
- 4 New claims for surviving spouse benefits (DIC or surviving spouse pension)
- 27 New applications for VA Healthcare
- 32 Appointments of Claimants Representative (POA for American Legion, VFW, DAV etc.)
- 12 Burial and marker applications

Activities:

1. Completed as of November 8, 2023:
 - a. November 9 – Governors Veterans Day Reception at executive residence
 - b. November 10 – Wood County Courthouse Memorial program (at Assumption High School)
 - c. November 14 – Tomah VA Medical Center CVSO/Legislative Liaison quarterly update.
 - d. November 16 – Wisconsin Department of Veterans Affairs Claims/program video training.
 - e. November 21 – Milwaukee VA Regional Office Director's VSO call in.
 - f. December 6 – Staff meeting and Veterans Legal Services webinar on Chapter 1151 Claims. (1151 claims are special disability claims based on negligent VA medical care. Outlined in title 38 USC chapter 1151).
2. Near Future:
 - a. December 19- Milwaukee VA Regional Office Director's VSO call in.
 - b. December 21 - Wisconsin Department of Veterans Affairs Claims/program video training.
 - c. January 19 – CVSO Association Executive Committee meeting in Green Bay.

Office updates:

1. State Supplemental Grant (\$19,178 to be used 2023-2024) update \$15,068.84 expended to date:
 - Marketing/Advertising. Second payment made for local television (WAOW) and targeted Wood County Digital advertising (collaborating with Portage County) \$7,250.00 initial budget. In progress. See Veterans video conference/meeting room estimated original estimate of \$7,000 was high and is now \$5,658. Equipment has been received.
 - Software change/upgrade small investment in tablets for digital signatures. Implementing- 90 day free trial begins September 21. Actual Contract will begin Jan 2, 2024
 - Digital lobby displays cost \$763.88 have been ordered but not received or billed to account.
 - Vertical Monitors either as additional or replacement of a current screen at each workstation. Changes in Federal VA programming creates viewing issues of veteran's files. Two monitors on hand could be configured to vertical. All workstations upgraded.
2. Individual impact- Vietnam Veteran came in to get his Discharge corrected to reflect the Bronze Star he received (approved by Army after discharge). Staff member submitted the request for correction of military record then further interviewed the veteran. Veteran was not currently service connected for any disability. After the interview the veteran filed a VA disability claim based on that claim the veteran was awarded 100% service connected disability rating and just received

Agenda Item 4b – Consent Veterans Department Head Narrative page 2

\$22,227 in retroactive compensation and will receive \$4,525 per month tax free going forward. The effective date of some of the issues is being appealed which could provide additional retroactive payments. Veteran will also receive the Wisconsin Property Tax credit until at least 2026 when his cancer rating is scheduled for a future exam. If cancer is found to be in remission at that time the veteran will be rated somewhere between 80 and 100% going forward.

This is another example of a veteran coming to our office for one issue and leaving with life changing results.

Committee Report

County of Wood

Report of claims for: Edgewater Haven

For the period of: November 2023

For the range of vouchers: 12230846 - 12230970

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12230846	AMAZON CAPITAL SERVICES	CAT 6 CABLE	11/01/2023	\$184.49	P
12230847	AMAZON CAPITAL SERVICES	ACTIVITY SUPPLIES FOR RESIDENT	11/01/2023	\$63.10	P
12230848	AMAZON CAPITAL SERVICES	ICE MAKER FILTER	11/01/2023	\$81.50	P
12230849	AMAZON CAPITAL SERVICES	ACTIVITY SUPPLIES FOR RESIDENT	11/01/2023	\$23.79	P
12230850	BEHAVIORAL SOLUTIONS INC	MEDICAL CONSULTANT	11/01/2023	\$130.00	P
12230851	BEHAVIORAL SOLUTIONS INC	MEDICAL CONSULTANT	11/01/2023	\$195.00	P
12230852	BIOTECH X-RAY INC	PORTABLE X RAY	11/01/2023	\$349.69	P
12230853	GRAINGER (Edgewater)	HINGE DOOR STOPS	11/01/2023	\$38.30	P
12230854	LEADINGAGE WISCONSIN	MRA SALARY SURVEY	11/01/2023	\$450.00	P
12230855	MARSHFIELD LABORATORIES	LABS	11/01/2023	\$145.21	P
12230856	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	11/01/2023	\$1,923.14	P
12230857	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	11/01/2023	\$2,020.05	P
12230858	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLY	11/01/2023	\$30.00	P
12230859	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	11/01/2023	\$2,349.20	P
12230860	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	11/01/2023	\$1,935.58	P
12230861	MCKESSON MEDICAL	NURSING SUPPLIES	11/01/2023	\$481.30	P
12230862	MEDLINE INDUSTRIES	NURSING SUPPLIES	11/01/2023	\$3,029.90	P
12230863	MEDLINE INDUSTRIES	NURSING SUPPLIES	11/01/2023	\$50.46	P
12230864	MID-STATE TECHNICAL COLLEGE	BLS CARDS	11/01/2023	\$40.00	P
12230865	NASSCO INC	FACIAL TISSUE	11/01/2023	\$404.88	P
12230866	NORTHWEST RESPIRATORY SERVICES	OXYGEN AND SUPPLIES	11/01/2023	\$420.12	P
12230867	OAK MEDICAL SC	MEDICAL DIRECTORS FEE	11/01/2023	\$1,200.00	P
12230868	PHOENIX TEXTILE CORP	TOWELS SHEETS, PILLOW CASE	11/01/2023	\$907.57	P
12230869	PITNEY BOWES	POSTAGE METER LEASE 11/23-2/24	11/01/2023	\$117.24	P
12230870	PROFESSIONAL MEDICAL	NON BILLABLE SUPPLIES	11/01/2023	\$100.36	P
12230871	PURCHASE POWER	POSTAGE METER REFILL	11/01/2023	\$251.00	P
12230872	RELIAS LLC	DATA PROCESSING FEE	11/01/2023	\$7,700.88	P
12230873	ROWE FLORAL INC	FUNERAL FLOWERS	11/01/2023	\$39.99	P
12230874	ROWE FLORAL INC	FUNERAL FLOWERS	11/01/2023	\$29.99	P
12230875	ROWE FLORAL INC	FUNERAL FLOWERS	11/01/2023	\$30.00	P
12230876	SARAZIN SHARI	MUSIC FOR RESIDENTS	11/01/2023	\$110.00	P
12230877	STAFFENCY LLC	CONTRACT STAFF 10/1-10/7/23	11/01/2023	\$1,480.00	P
12230878	STAFFENCY LLC	CONTRACT STAFF 10/8-10/14/23	11/01/2023	\$1,320.00	P
12230879	STAPLES ADVANTAGE	OFFICE SUPPLIES	11/01/2023	\$31.49	P

Committee Report - County of Wood

Edgewater Haven - November 2023

12230846 - 12230970

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12230880	WISCONSIN MECHANICAL SOLUTIONS INC	REPLACE 5 WATER FOUNTAIN-BTL F	11/01/2023	\$22,015.00	P
12230881	ALLIANT ENERGY/ WP&L	ELECTRIC BILL	11/08/2023	\$6,200.81	P
12230882	AMAZON CAPITAL SERVICES	NON BILLABLE SUPPLIES	11/08/2023	\$11.97	P
12230883	BONE & JOINT CLINIC SC	IMAGING	11/08/2023	\$22.38	P
12230884	COMPLETE CONTROL	4 REPLACEMENT BACK BATTERIES	11/08/2023	\$85.00	P
12230885	COMPLETE CONTROL	2 SMOKE DETECTOR FOR STOCK	11/08/2023	\$153.00	P
12230886	DIRECT SUPPLY INC	MOP HANDLE, COPS WEIGHTED UTEN	11/08/2023	\$102.44	P
12230887	DIRECT SUPPLY INC	NON BILLABLE SUPPLIES	11/08/2023	\$252.97	P
12230888	EGGERT THOMAS M	MUSIC FOR RESIDENTS	11/08/2023	\$100.00	P
12230889	FIRST CHOICE FIRE PROTECTION LLC	KITCHEN HOOD FIRE SYSTEM	11/08/2023	\$103.50	P
12230890	FIRST CHOICE FIRE PROTECTION LLC	ELEVATOR SUPPRESSION SYSTEM	11/08/2023	\$84.50	P
12230891	JELLISH WAYNE	MUSIC FOR RESIDENTS	11/08/2023	\$100.00	P
12230892	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	11/08/2023	\$195.00	P
12230893	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	11/08/2023	\$1,903.20	P
12230894	MEDLINE INDUSTRIES	NURSING SUPPLIES	11/08/2023	\$223.00	P
12230895	MEDLINE INDUSTRIES	NURSING SUPPLIES	11/08/2023	\$7.19	P
12230896	QUALITY DOOR & HARDWARE	REPAIR FRONT LOBBY EAST EXT DR	11/08/2023	\$200.00	P
12230897	SELECT REHABILITATION LLC	THERAPY FOR RESIDENTS	11/08/2023	\$24,319.53	P
12230898	STAFFENCY LLC	CONTRACT STAFF 10/22-10/28/23	11/08/2023	\$2,000.00	P
12230899	STAFFENCY LLC	CONTRACT STAFF 10/15-10/21/23	11/08/2023	\$680.00	P
12230900	STERICYCLE	MONTHLY BIOWASTE SERVICE	11/08/2023	\$66.29	P
12230901	TWEET GAROT MECHANICAL INC	ANNUAL BOILER CLEANING	11/08/2023	\$2,448.93	P
12230902	WASTE MANAGEMENT	WASTE DISPOSAL	11/08/2023	\$1,335.04	P
12230903	WE ENERGIES	GAS BILL	11/08/2023	\$3,913.46	P
12230904	MARSHFIELD LABORATORIES	LABS RESIDENT	11/08/2023	\$145.09	P
12230905	BIOTECH X-RAY INC	PORTABLE XRAY	11/08/2023	\$697.54	P
12230906	ACCUSHIELD LLC	MONTHLY KIOSK FEE	11/08/2023	\$179.00	P
12230907	SPECTRUM	MONTHLY CABLE FOR RESIDENTS	11/08/2023	\$1,553.59	P
12230908	GANNETT WISCONSIN LOCALIQ	NEWSPAPER FOR RESIDENTS	11/08/2023	\$34.80	P
12230909	MARTIN BROS DISTRIBUTING CO INC	RESIDENTS FOOD AND SUPPLIES	11/08/2023	\$2,169.12	P
12230910	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	11/08/2023	\$2,118.94	P
12230911	MEDLINE INDUSTRIES	NURSING SUPPLIES	11/08/2023	\$11.76	P
12230912	MEDLINE INDUSTRIES	NURSING SUPPLIES	11/08/2023	\$3,038.39	P
12230913	STAFFENCY LLC	CONTRACT STAFF 10/29-11/4/23	11/08/2023	\$1,360.00	P
12230914	STAPLES ADVANTAGE	OFFICE SUPPLIES	11/08/2023	\$600.23	P
12230915	WPS	PAYMENT REFUND	11/08/2023	\$723.23	P
12230916	HEALTH DIRECT PHARMACY SERVICES INC	PHARMACY COSTS	11/14/2023	\$12,719.95	P
12230917	PURCHASE POWER	FINANCE CHARGE	11/14/2023	\$6.46	P
12230918	WI DEPT OF HEALTH & SOC SERV	MONTHLY BED ASSESMENT	11/14/2023	\$13,430.00	P
12230919	EUGERIA	TOVERTAFEL	11/14/2023	\$12,800.00	P
12230920	GARRISON SEPTIC SERVICE INC	SEMI ANNUAL SERV GREASE PIT	11/14/2023	\$900.00	P
12230921	GRAINGER (Edgewater)	BATTERIES HVAC FILTERS	11/14/2023	\$204.18	P
12230922	HEALTHCARE SERVICES GROUP INC	CONTRACT HOUSEKEEPING/LNDRY	11/14/2023	\$23,922.49	P
12230923	SERENITY AQUARIUM & AVIARY SERVICES	AVIARY AND AQUARUIM SERV	11/14/2023	\$288.95	P

Committee Report - County of Wood

Edgewater Haven - November 2023

12230846 - 12230970

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12230924	BEHAVIORAL SOLUTIONS INC	TELEHEALTH	11/17/2023	\$65.00	P
12230925	NORTHWEST RESPIRATORY SERVICES	OXYGEN AND SUPPLIES	11/17/2023	\$248.52	P
12230926	OAK MEDICAL SC	MEDICAL DIRECTORS FEE	11/17/2023	\$1,200.00	P
12230927	WI DEPT OF JUSTICE	CRIMINAL BACKGROUND CHECKS	11/17/2023	\$40.00	P
12230928	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	11/17/2023	\$74.17	P
12230929	FAMILY TRADITION SPRINKLER SERVICE	GARDEN SPRINKLE SYSTEM	11/17/2023	\$120.00	P
12230930	MARSHFIELD LABORATORIES	LABS-STAFF	11/17/2023	\$145.00	P
12230931	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLY	11/17/2023	\$1,670.47	P
12230932	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	11/17/2023	\$1,524.51	P
12230933	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	11/17/2023	\$2,176.20	P
12230934	MCKESSON MEDICAL	NURSING SUPPLIES	11/17/2023	\$59.08	P
12230935	MEDLINE INDUSTRIES	NURSING SUPPLIES	11/17/2023	\$76.81	P
12230936	MEDLINE INDUSTRIES	NURSING SUPPLIES	11/17/2023	\$19.78	P
12230937	PERFORMANCE FOODSERVICE	RESIDENT FOOD AND SUPPLIES	11/17/2023	\$385.42	P
12230938	US BANK	CREDIT CARD USAGE	11/17/2023	\$4,466.16	P
12230939	AMAZON CAPITAL SERVICES	NURSING SUPPLIES	11/29/2023	\$18.82	P
12230940	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	11/29/2023	\$8.99	P
12230941	MCKESSON MEDICAL	NURSING SUPPLIES	11/29/2023	\$291.48	P
12230942	MEDLINE INDUSTRIES	NURSING SUPPLIES	11/29/2023	\$3,361.64	P
12230943	NATL ELEVATOR INSPECTION SERV	ELEVATOR INSPECTION FEE	11/29/2023	\$62.00	P
12230944	PURCHASE POWER	LATE FEE AND INTEREST	11/29/2023	\$36.67	P
12230945	RJ COOL MIDWEST INC	SERVICE INSTALL INVERTER 4 WAS	11/29/2023	\$630.36	P
12230946	STAFFENCY LLC	CONTRACT STAFF 11/5-11/11/23	11/29/2023	\$980.00	P
12230947	WHEELS OF INDEPENDENCE INC	RESIDENT TRANSFERS	11/29/2023	\$1,693.10	P
12230948	WOOD COUNTY CLERK OF COURTS		11/29/2023	\$164.50	P
12230949	WOOD COUNTY REGISTER OF DEEDS		11/29/2023	\$90.00	P
12230950	WOOD COUNTY SHERIFFS DEPT		11/29/2023	\$75.00	P
12230951	ALLIANT ENERGY/ WP&L	ELECTRIC BILL	12/06/2023	\$6,716.43	
12230952	INTEGRITY FIRE PROTECTION INC	FIRE SPRINKLE HEADS REPLACEMEN	12/06/2023	\$1,889.00	
12230953	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD	12/06/2023	(\$126.84)	
12230954	MARTIN BROS DISTRIBUTING CO INC	DISHMACHINE LEASE	12/06/2023	\$195.00	
12230955	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	12/06/2023	\$1,864.86	
12230956	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	12/06/2023	\$1,969.44	
12230957	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLY	12/06/2023	\$2,203.76	
12230958	MARTIN BROS DISTRIBUTING CO INC	GUEST CARD	12/06/2023	\$30.00	
12230959	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLY	12/06/2023	\$1,546.82	
12230960	MEDLINE INDUSTRIES	NURSING SUPPLIES	12/06/2023	\$62.84	
12230961	SMITH HAL	MUSIC FOR RESIDENTS	12/06/2023	\$75.00	
12230962	STAPLES ADVANTAGE	OFFICE SUPPLIES	12/06/2023	(\$13.34)	
12230963	STERICYCLE	BIO WASTE SERVICE	12/06/2023	\$66.29	
12230964	STAFFENCY LLC	CONTRACT STAFF 11/12-11/18/23	12/06/2023	\$680.00	
12230965	STUMP KING THE	SNOW AND ICE REMOVABLE	12/06/2023	\$337.95	
12230966	WI DEPT OF JUSTICE	CRIMINAL BACKGROUND CHECKS	12/06/2023	\$30.00	
12230967	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	12/06/2023	\$1,633.60	

Committee Report - County of Wood

Edgewater Haven - November 2023

12230846 - 12230970

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12230968	PERFORMANCE FOODSERVICE	RESIDENT FOOD AND SUPPLIES	12/06/2023	\$489.70	
12230969	STERICYCLE	BIO WAST-PD MONTH IN ADVANCE	12/06/2023	\$66.29	
12230970	RELIAS LLC	DATA PROCESSING FEE	12/06/2023	\$7,700.88	
Grand Total:				\$218,192.52	

Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Report

County of Wood

Report of claims for: Health 15

For the period of: December 2023

For the range of vouchers: 15230432 - 15230476

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
15230432	AMAZON CAPITAL SERVICES	Supplies	11/06/2023	\$21.88	P
15230433	AMAZON CAPITAL SERVICES	Office Supplies	11/06/2023	\$44.79	P
15230434	HACH COMPANY	EH Supplies	10/31/2023	\$887.00	P
15230435	IVISIONMOBILE	Texting Service	10/08/2023	\$143.14	P
15230436	LANGUAGE LINE SERVICES	Interpreter	10/08/2023	\$734.25	P
15230437	WI DEPT OF SAFETY & PROFESSIONAL SERVICES	Tattoo Reimbursement	10/08/2023	\$241.50	P
15230438	WISCONSIN ALLIANCE FOR WOMEN'S HEALTH	PATCH Program	11/06/2023	\$3,600.00	P
15230439	HUTCHINSON JESSICA	Feeding Made Easy	11/06/2023	\$104.30	P
15230440	BOARD OF REGENTS OF UW SYSTEM	Health Fellow	11/08/2023	\$10,000.00	P
15230441	MARSHFIELD CLINIC	Americops Memeber	11/08/2023	\$2,750.00	P
15230442	AMAZON CAPITAL SERVICES	Office Supplies	11/13/2023	\$46.97	P
15230443	AMAZON CAPITAL SERVICES	PAT Supplies	11/13/2023	\$365.81	P
15230444	SANOPI PASTEUR	Vaccine	11/12/2023	\$362.82	P
15230445	HARRIS CASIE E	KC Twist Farmers Market	11/07/2023	\$150.00	P
15230446	HERNANDEZ ROCIO	Interpreter	11/15/2023	\$75.00	P
15230447	MCKESSON MEDICAL	PH Supplies	11/15/2023	\$497.62	P
15230448	STATE PATROL - BOTS	Car Seat Funds Return	11/09/2023	\$686.88	P
15230449	ULTRADENT PRODUCTS INC	Healthy Smiles Supplies	11/08/2023	\$64.67	P
15230450	ABR EMPLOYMENT SERVICES	Temp Employee	11/20/2023	\$70.48	P
15230451	YOUNG INNOVATIONS	Healthy Smiles Supplies	11/15/2023	\$260.46	P
15230452	AGSOURCE COOPERATIVE SERVICES	Waterline Test	11/28/2023	\$20.50	P
15230453	AMAZON CAPITAL SERVICES	Office Supplies	11/28/2023	\$101.89	P
15230454	AMAZON CAPITAL SERVICES	Office Supplies	11/20/2023	\$82.66	P
15230455	MEZA AMALIA	Interpreter	11/21/2023	\$150.00	P
15230456	NORTHSTAR ENVIRONMENTAL TESTING LLC	Clearance LSHP	11/21/2023	\$500.00	P
15230457	PARENTS AS TEACHERS NATIONAL CTR INC	PAT renewal Fee	11/28/2023	\$2,200.00	P
15230458	SMILEMAKERS	Healthy Smiles Supplies	11/20/2023	\$91.05	P
15230459	THOMAS JASON L	Bike Share	11/10/2023	\$150.00	P
15230460	THOMAS JASON L	Bike Share	11/10/2023	\$678.00	P
15230461	SWEET NIAMH	PATCH	11/22/2023	\$37.50	P
15230462	MEJIA JUAN	PATCH	11/22/2023	\$48.00	P
15230463	KOZLOWSKI MAGGIE	PATCH	11/22/2023	\$62.50	P
15230464	COLE BRAEYAH	PATCH	11/22/2023	\$37.50	P
15230465	SHANNON MICHELLE	PATCH	11/22/2023	\$37.50	P

Committee Report - County of Wood

Health 15 - December 2023

15230432 - 15230476

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
15230466	CONDRACK JOSLYN	PATCH	11/22/2023	\$48.00	P
15230467	KHANG PAIGE	PATCH	11/22/2023	\$24.00	P
15230468	IBARRA JOSIE	PATCH	11/22/2023	\$48.00	P
15230469	DEMES BAILEY	PATCH	11/22/2023	\$24.00	P
15230470	WAGES KAYLIE	PATCH	11/22/2023	\$24.00	P
15230471	US BANK	Bank Of America	11/29/2023	\$7,850.29	P
15230472	AMAZON CAPITAL SERVICES	WIC Supplies	12/04/2023	\$186.84	
15230473	SANOFI PASTEUR	Flu Vaccine	11/29/2023	\$27.83	
15230474	LANGUAGE LINE SERVICES	Interpreter	12/06/2023	\$556.46	
15230475	NORTHSTAR ENVIRONMENTAL TESTING LLC	Clearance	11/30/2023	\$300.00	
15230476	THREE BRIDGES RECOVERY WI INC	Sub Grant for Focus Group	11/30/2023	\$2,000.00	
Grand Total:				\$36,394.09	

Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Report

County of Wood

Report of claims for: HUMAN SERVICES

For the period of: DECEMBER 2023

For the range of vouchers: 40236182 - 40237168

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40236182	ABR EMPLOYMENT SERVICES	TEMP EMPLOYEE	11/02/2023	\$925.20	P
40236183	AEGIS CORPORATION	NOTARY BOND	10/31/2023	\$30.00	P
40236184	AMAZON CAPITAL SERVICES	BIRTH TO THREE SUPPLIES	10/24/2023	\$84.64	P
40236185	BROWNELL MARY	VOLUNTEER ESCORT RIDES	10/31/2023	\$1,253.85	P
40236186	ANTHEM CENTRAL REGION CCOA LOCKBOX	INSURANCE REFUND	10/19/2023	\$112.50	P
40236187	CORDANT HEALTH SOLUTIONS	CONTRACTED YOUTH UA SERVICES	10/31/2023	\$938.40	P
40236188	COURTESY CAB	FSET TRANSPORTATION	11/03/2023	\$12.00	P
40236189	GLEN JEANETTE	VOLUNTEER ESCORT RIDES	10/31/2023	\$26.46	P
40236190	KUENNEN JOAN	VOLUNTEER ESCORT RIDES	10/31/2023	\$796.26	P
40236191	MENJIVAR FRANCISCA	INTERPRETER SERVICES	11/02/2023	\$1,257.50	P
40236192	NORTHCENTRAL TECHNICAL COLLEGE	FSET APPROVED-TUITION	10/05/2023	\$284.09	P
40236193	OFFICE ALLY INC	OUTPATIENT INSURANCE BILLING	10/13/2023	\$350.00	P
40236194	EXPERIAN HEALTH INC	VERIFICATION OF CLIENT CHARGES	10/31/2023	\$153.85	P
40236195	PLAUTZ GIGI R	VOLUNTEER ESCORT RIDES	10/31/2023	\$194.54	P
40236196	SOUTH WOOD COUNTY YMCA	STATE PASS THROUGH FUNDS	10/28/2023	\$12.00	P
40236197	STREAMLINE HEALTHCARE SOLUTIONS LLC	CUSTOMIZATION SERVICES	10/30/2023	\$135.94	P
40236198	VOIANCE LANGUAGE SERVICES LLC	TRANSLATION SERVICES	10/31/2023	\$779.62	P
40236199	WOOD WENDY	VOLUNTEER ESCORT RIDES	10/31/2023	\$1,314.90	P
40236200	AMAZON CAPITAL SERVICES	SANITIZING SUPPLIES	11/02/2023	\$73.08	P
40236201	ADVANCED WELDING INSTITUTE	FSET APPROVED-TUITION	11/06/2023	(Voided)	P
40236202	CAP SERVICES INC (Stevens Point)	IL APPROVED-VEHICLE PAYMENT	11/01/2023	\$230.00	P
40236203		FSET APPROVED-DRIVERS LICENSE	11/02/2023	\$34.68	P
40236204	MARY'S PLACE BOARDING HOUSE INC	FSET APPROVED-HOUSING	11/03/2023	\$320.00	P
40236205		IL APPROVED-SCHOOL MEAL PLAN	11/03/2023	\$100.00	P
40236206		FSET APPROVED-CNA EXAM FEES	10/30/2023	\$125.00	P
40236207		FSET APPROVED-WORK CLOTHES	11/01/2023	\$61.09	P
40236208	SOUTH WOOD COUNTY YMCA	STATE PASS THROUGH FUNDS	08/30/2023	\$158.00	P
40236209	SOUTH WOOD COUNTY YMCA	STATE PASS THROUGH FUNDS	08/30/2023	\$158.00	P
40236210	SOUTH WOOD COUNTY YMCA	STATE PASS THROUGH FUNDS	08/30/2023	\$158.35	P
40236211	STAPLES ADVANTAGE	OFFICE SUPPLIES	11/02/2023	\$11.76	P
40236212	STAPLES ADVANTAGE	OFFICE SUPPLIES	11/02/2023	\$34.17	P
40236213	STAPLES ADVANTAGE	OFFICE SUPPLIES	11/03/2023	\$312.89	P
40236214		STATE PASS THROUGH FUNDS	11/01/2023	\$109.00	P
40236215		STATE PASS THROUGH FUNDS	11/02/2023	\$234.00	P

HUMAN SERVICES - DECEMBER 2023

40236182 - 40237168

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40236216	CW SOLUTIONS LLC	FSET CONTRACTED SERVICES	11/06/2023	\$3,186.21	P
40236217		IL APPROVED-VEHICLE REPAIR	10/26/2023	\$4,000.00	P
40236218	CW SOLUTIONS LLC	4SIGHT DCF GRANT SERVICES	11/03/2023	\$15,799.63	P
40236219	CW SOLUTIONS LLC	4SIGHT PARTICIPANT EXPENSES	11/03/2023	\$76.51	P
40236220	CW SOLUTIONS LLC	ADP LEGACY GRANT SERVICES	11/03/2023	\$12,729.60	P
40236221	CW SOLUTIONS LLC	ADP LEGACY PARTICIPANT EXPENSE	11/03/2023	\$200.04	P
40236222	CW SOLUTIONS LLC	WHEAP CONTRACTED PERSONNEL	11/03/2023	\$2,278.83	P
40236223	CW SOLUTIONS LLC	ADP CONTRACTED SERVICES	11/03/2023	\$13,219.62	P
40236224	CW SOLUTIONS LLC	ADP PARTICIPANT EXPENSES	11/03/2023	\$129.12	P
40236225	CW SOLUTIONS LLC	BFI CONTRACTED SERVICES	11/03/2023	\$22,804.42	P
40236226	CW SOLUTIONS LLC	FSET CONTRACTED SERVICES	11/03/2023	\$152,275.79	P
40236227	CW SOLUTIONS LLC	IL AHT SUPPORT SERVICES	11/06/2023	\$50.00	P
40236228	CW SOLUTIONS LLC	IL SUPPORT SERVICES	11/03/2023	\$7,129.75	P
40236229	CW SOLUTIONS LLC	IL SERVICES	11/03/2023	\$9,431.35	P
40236230	CW SOLUTIONS LLC	FSET SUPPORT SERVICES	11/03/2023	\$7,901.91	P
40236231	TERESINSKI KARRIANN	MENTOR ACTIVITIES/SUPPLIES	10/31/2023	\$117.95	P
40236232	NEHMER JESSICA LYNN	RENTAL CAR GAS	11/01/2023	\$49.66	P
40236233	REGISTRATION FEE TRUST	FSET APPROVED-DL FEE	11/02/2023	\$35.00	P
40236234	REGISTRATION FEE TRUST	FSET APPROVED-DL FEE	11/03/2023	\$35.00	P
40236235	REGISTRATION FEE TRUST	FSET APPROVED-DL FEE	11/03/2023	\$35.00	P
40236236	OHP Care Provider	Out of Home Placement	11/03/2023	\$263.00	P
40236237	OHP Care Provider	Out of Home Placement	11/03/2023	\$178.81	P
40236238	OHP Care Provider	Out of Home Placement	11/03/2023	\$221.69	P
40236239	OHP Care Provider	Out of Home Placement	11/03/2023	\$213.20	P
40236240	OHP Care Provider	Out of Home Placement	11/03/2023	\$33.68	P
40236241	OHP Care Provider	Out of Home Placement	11/03/2023	\$145.16	P
40236242	OHP Care Provider	Out of Home Placement	11/03/2023	\$300.00	P
40236243	OHP Care Provider	Out of Home Placement	11/03/2023	\$177.62	P
40236244	OHP Care Provider	Out of Home Placement	11/03/2023	\$177.62	P
40236245	OHP Care Provider	Out of Home Placement	11/03/2023	\$145.16	P
40236246	OHP Care Provider	Out of Home Placement	11/03/2023	\$300.00	P
40236247	OHP Care Provider	Out of Home Placement	11/03/2023	\$300.00	P
40236248	OHP Care Provider	Out of Home Placement	11/03/2023	\$300.00	P
40236249	OHP Care Provider	Out of Home Placement	11/03/2023	\$33.68	P
40236250	OHP Care Provider	Out of Home Placement	11/03/2023	\$66.32	P
40236251	OHP Care Provider	Out of Home Placement	11/03/2023	\$192.90	P
40236252	OHP Care Provider	Out of Home Placement	11/03/2023	\$69.00	P
40236253	OHP Care Provider	Out of Home Placement	11/03/2023	\$69.00	P
40236254	OHP Care Provider	Out of Home Placement	11/03/2023	\$257.42	P
40236255	OHP Care Provider	Out of Home Placement	11/03/2023	\$281.94	P
40236256	OHP Care Provider	Out of Home Placement	11/03/2023	\$161.00	P
40236257	OHP Care Provider	Out of Home Placement	11/03/2023	\$161.00	P
40236258	OHP Care Provider	Out of Home Placement	11/03/2023	\$201.00	P
40236259	OHP Care Provider	Out of Home Placement	11/03/2023	\$300.00	P

HUMAN SERVICES - DECEMBER 2023

40236182 - 40237168

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40236260	OHP Care Provider	Out of Home Placement	11/03/2023	\$300.00	P
40236261	OHP Care Provider	Out of Home Placement	11/03/2023	\$9,523.35	P
40236262	OHP Care Provider	Out of Home Placement	11/03/2023	\$23.00	P
40236263	OHP Care Provider	Out of Home Placement	11/03/2023	\$69.00	P
40236264	OHP Care Provider	Out of Home Placement	11/03/2023	\$61.29	P
40236265	OHP Care Provider	Out of Home Placement	11/03/2023	\$73.55	P
40236266	OHP Care Provider	Out of Home Placement	11/03/2023	\$98.07	P
40236267	OHP Care Provider	Out of Home Placement	11/03/2023	\$61.29	P
40236268	OHP Care Provider	Out of Home Placement	11/03/2023	\$69.00	P
40236269	OHP Care Provider	Out of Home Placement	11/03/2023	\$6,226.00	P
40236270	OHP Care Provider	Out of Home Placement	11/03/2023	\$161.39	P
40236271	OHP Care Provider	Out of Home Placement	11/03/2023	\$51.61	P
40236272	OHP Care Provider	Out of Home Placement	11/03/2023	\$148.39	P
40236273	OHP Care Provider	Out of Home Placement	11/03/2023	\$29.68	P
40236274	OHP Care Provider	Out of Home Placement	11/03/2023	\$300.00	P
40236275	OHP Care Provider	Out of Home Placement	11/03/2023	\$300.00	P
40236276	OHP Care Provider	Out of Home Placement	11/03/2023	\$300.00	P
40236277	OHP Care Provider	Out of Home Placement	11/03/2023	\$527.42	P
40236278	OHP Care Provider	Out of Home Placement	11/03/2023	\$30.97	P
40236279	OHP Care Provider	Out of Home Placement	11/03/2023	\$300.00	P
40236280	OHP Care Provider	Out of Home Placement	11/03/2023	\$300.00	P
40236281	OHP Care Provider	Out of Home Placement	11/03/2023	\$300.00	P
40236282	OHP Care Provider	Out of Home Placement	11/03/2023	\$300.00	P
40236283	OHP Care Provider	Out of Home Placement	11/03/2023	\$300.00	P
40236284	OHP Care Provider	Out of Home Placement	11/03/2023	\$300.00	P
40236285	OHP Care Provider	Out of Home Placement	11/03/2023	\$300.00	P
40236286	OHP Care Provider	Out of Home Placement	11/03/2023	\$392.00	P
40236287	OHP Care Provider	Out of Home Placement	11/03/2023	\$586.00	P
40236288	OHP Care Provider	Out of Home Placement	11/03/2023	\$522.00	P
40236289	OHP Care Provider	Out of Home Placement	11/03/2023	\$522.00	P
40236290	OHP Care Provider	Out of Home Placement	11/03/2023	\$136.00	P
40236291	OHP Care Provider	Out of Home Placement	11/03/2023	\$100.00	P
40236292	OHP Care Provider	Out of Home Placement	11/03/2023	\$420.00	P
40236293	OHP Care Provider	Out of Home Placement	11/03/2023	\$56.00	P
40236294	OHP Care Provider	Out of Home Placement	11/03/2023	\$100.00	P
40236295	OHP Care Provider	Out of Home Placement	11/03/2023	\$420.00	P
40236296	OHP Care Provider	Out of Home Placement	11/03/2023	\$100.00	P
40236297	OHP Care Provider	Out of Home Placement	11/03/2023	\$300.00	P
40236298	OHP Care Provider	Out of Home Placement	11/03/2023	\$545.00	P
40236299	OHP Care Provider	Out of Home Placement	11/03/2023	\$232.00	P
40236300	OHP Care Provider	Out of Home Placement	11/03/2023	\$300.00	P
40236301	OHP Care Provider	Out of Home Placement	11/03/2023	\$300.00	P
40236302	OHP Care Provider	Out of Home Placement	11/03/2023	\$420.00	P
40236303	OHP Care Provider	Out of Home Placement	11/03/2023	\$104.00	P

HUMAN SERVICES - DECEMBER 2023

40236182 - 40237168

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40236304	OHP Care Provider	Out of Home Placement	11/03/2023	\$545.00	P
40236305	OHP Care Provider	Out of Home Placement	11/03/2023	\$368.00	P
40236306	OHP Care Provider	Out of Home Placement	11/03/2023	\$609.80	P
40236307	OHP Care Provider	Out of Home Placement	11/03/2023	\$569.80	P
40236308	OHP Care Provider	Out of Home Placement	11/03/2023	\$300.00	P
40236309	OHP Care Provider	Out of Home Placement	11/03/2023	\$100.00	P
40236310	OHP Care Provider	Out of Home Placement	11/03/2023	\$420.00	P
40236311	OHP Care Provider	Out of Home Placement	11/03/2023	\$420.00	P
40236312	OHP Care Provider	Out of Home Placement	11/03/2023	\$100.00	P
40236313	OHP Care Provider	Out of Home Placement	11/03/2023	\$300.00	P
40236314	OHP Care Provider	Out of Home Placement	11/03/2023	\$8,959.00	P
40236315	OHP Care Provider	Out of Home Placement	11/03/2023	\$300.00	P
40236316	OHP Care Provider	Out of Home Placement	11/03/2023	\$300.00	P
40236317	OHP Care Provider	Out of Home Placement	11/03/2023	\$300.00	P
40236318	OHP Care Provider	Out of Home Placement	11/03/2023	\$300.00	P
40236319	OHP Care Provider	Out of Home Placement	11/03/2023	\$300.00	P
40236320	OHP Care Provider	Out of Home Placement	11/03/2023	\$18,453.37	P
40236321	OHP Care Provider	Out of Home Placement	11/03/2023	\$300.00	P
40236322	OHP Care Provider	Out of Home Placement	11/03/2023	\$300.00	P
40236323	OHP Care Provider	Out of Home Placement	11/03/2023	\$2,542.00	P
40236324	OHP Care Provider	Out of Home Placement	11/03/2023	\$1,106.83	P
40236325	OHP Care Provider	Out of Home Placement	11/03/2023	\$416.00	P
40236326	OHP Care Provider	Out of Home Placement	11/03/2023	\$460.00	P
40236327	OHP Care Provider	Out of Home Placement	11/03/2023	\$70.00	P
40236328	OHP Care Provider	Out of Home Placement	11/03/2023	\$160.00	P
40236329	OHP Care Provider	Out of Home Placement	11/03/2023	\$460.00	P
40236330	OHP Care Provider	Out of Home Placement	11/03/2023	\$48.00	P
40236331	OHP Care Provider	Out of Home Placement	11/03/2023	\$20.00	P
40236332	OHP Care Provider	Out of Home Placement	11/03/2023	\$420.00	P
40236333	OHP Care Provider	Out of Home Placement	11/03/2023	\$713.00	P
40236334	OHP Care Provider	Out of Home Placement	11/03/2023	\$100.00	P
40236335	OHP Care Provider	Out of Home Placement	11/03/2023	\$16.00	P
40236336	OHP Care Provider	Out of Home Placement	11/03/2023	\$420.00	P
40236337	OHP Care Provider	Out of Home Placement	11/03/2023	\$420.00	P
40236338	OHP Care Provider	Out of Home Placement	11/03/2023	\$88.00	P
40236339	OHP Care Provider	Out of Home Placement	11/03/2023	\$522.00	P
40236340	OHP Care Provider	Out of Home Placement	11/03/2023	\$544.00	P
40236341	OHP Care Provider	Out of Home Placement	11/03/2023	\$522.00	P
40236342	OHP Care Provider	Out of Home Placement	11/03/2023	\$300.00	P
40236343	OHP Care Provider	Out of Home Placement	11/03/2023	\$300.00	P
40236344	OHP Care Provider	Out of Home Placement	11/03/2023	\$100.00	P
40236345	OHP Care Provider	Out of Home Placement	11/03/2023	\$192.00	P
40236346	OHP Care Provider	Out of Home Placement	11/03/2023	\$460.00	P
40236347	OHP Care Provider	Out of Home Placement	11/03/2023	\$420.00	P

HUMAN SERVICES - DECEMBER 2023

40236182 - 40237168

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40236348	OHP Care Provider	Out of Home Placement	11/03/2023	\$56.00	P
40236349	OHP Care Provider	Out of Home Placement	11/03/2023	\$100.00	P
40236350	OHP Care Provider	Out of Home Placement	11/03/2023	\$460.00	P
40236351	OHP Care Provider	Out of Home Placement	11/03/2023	\$296.00	P
40236352	OHP Care Provider	Out of Home Placement	11/03/2023	\$288.00	P
40236353	OHP Care Provider	Out of Home Placement	11/03/2023	\$400.00	P
40236354	OHP Care Provider	Out of Home Placement	11/03/2023	\$545.00	P
40236355	OHP Care Provider	Out of Home Placement	11/03/2023	\$545.00	P
40236356	OHP Care Provider	Out of Home Placement	11/03/2023	\$64.00	P
40236357	OHP Care Provider	Out of Home Placement	11/03/2023	\$300.00	P
40236358	OHP Care Provider	Out of Home Placement	11/03/2023	\$420.00	P
40236359	OHP Care Provider	Out of Home Placement	11/03/2023	\$56.00	P
40236360	OHP Care Provider	Out of Home Placement	11/03/2023	\$832.00	P
40236361	OHP Care Provider	Out of Home Placement	11/03/2023	\$1,402.00	P
40236362	OHP Care Provider	Out of Home Placement	11/03/2023	\$8,773.00	P
40236363	OHP Care Provider	Out of Home Placement	11/03/2023	\$133.68	P
40236364	OHP Care Provider	Out of Home Placement	11/03/2023	\$476.00	P
40236365	OHP Care Provider	Out of Home Placement	11/03/2023	\$420.00	P
40236366	OHP Care Provider	Out of Home Placement	11/03/2023	\$120.00	P
40236367	OHP Care Provider	Out of Home Placement	11/03/2023	\$300.00	P
40236368	OHP Care Provider	Out of Home Placement	11/03/2023	\$300.00	P
40236369	OHP Care Provider	Out of Home Placement	11/03/2023	\$300.00	P
40236370	OHP Care Provider	Out of Home Placement	11/03/2023	\$300.00	P
40236371	OHP Care Provider	Out of Home Placement	11/03/2023	\$300.00	P
40236372	OHP Care Provider	Out of Home Placement	11/03/2023	\$175.48	P
40236373	OHP Care Provider	Out of Home Placement	11/03/2023	\$250.00	P
40236374	OHP Care Provider	Out of Home Placement	11/03/2023	\$420.00	P
40236375	OHP Care Provider	Out of Home Placement	11/03/2023	\$300.00	P
40236376	OHP Care Provider	Out of Home Placement	11/03/2023	\$64.00	P
40236377	OHP Care Provider	Out of Home Placement	11/03/2023	\$460.00	P
40236378	OHP Care Provider	Out of Home Placement	11/03/2023	\$80.00	P
40236379	OHP Care Provider	Out of Home Placement	11/03/2023	\$64.00	P
40236380	OHP Care Provider	Out of Home Placement	11/03/2023	\$420.00	P
40236381	OHP Care Provider	Out of Home Placement	11/03/2023	\$2,464.19	P
40236382	OHP Care Provider	Out of Home Placement	11/03/2023	\$460.00	P
40236383	OHP Care Provider	Out of Home Placement	11/03/2023	\$624.00	P
40236384	OHP Care Provider	Out of Home Placement	11/03/2023	\$363.06	P
40236385	OHP Care Provider	Out of Home Placement	11/03/2023	\$300.00	P
40236386	OHP Care Provider	Out of Home Placement	11/03/2023	\$2,464.19	P
40236387	OHP Care Provider	Out of Home Placement	11/03/2023	\$308.06	P
40236388	OHP Care Provider	Out of Home Placement	11/03/2023	\$344.00	P
40236389	OHP Care Provider	Out of Home Placement	11/03/2023	\$460.00	P
40236390	OHP Care Provider	Out of Home Placement	11/03/2023	\$18,910.00	P
40236391	OHP Care Provider	Out of Home Placement	11/03/2023	\$8,773.00	P

HUMAN SERVICES - DECEMBER 2023

40236182 - 40237168

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40236392	OHP Care Provider	Out of Home Placement	11/03/2023	\$150.00	P
40236393	OHP Care Provider	Out of Home Placement	11/03/2023	\$544.00	P
40236394	OHP Care Provider	Out of Home Placement	11/03/2023	\$545.00	P
40236395	OHP Care Provider	Out of Home Placement	11/03/2023	\$460.00	P
40236396	OHP Care Provider	Out of Home Placement	11/03/2023	\$235.00	P
40236397	OHP Care Provider	Out of Home Placement	11/03/2023	\$300.00	P
40236398	OHP Care Provider	Out of Home Placement	11/03/2023	\$300.00	P
40236399	OHP Care Provider	Out of Home Placement	11/03/2023	\$300.00	P
40236400	OHP Care Provider	Out of Home Placement	11/03/2023	\$100.00	P
40236401	OHP Care Provider	Out of Home Placement	11/03/2023	\$88.00	P
40236402	OHP Care Provider	Out of Home Placement	11/03/2023	\$420.00	P
40236403	OHP Care Provider	Out of Home Placement	11/03/2023	\$420.00	P
40236404	OHP Care Provider	Out of Home Placement	11/03/2023	\$104.00	P
40236405	OHP Care Provider	Out of Home Placement	11/03/2023	\$100.00	P
40236406	OHP Care Provider	Out of Home Placement	11/03/2023	\$300.00	P
40236407	OHP Care Provider	Out of Home Placement	11/03/2023	\$300.00	P
40236408	OHP Care Provider	Out of Home Placement	11/03/2023	\$300.00	P
40236409	OHP Care Provider	Out of Home Placement	11/03/2023	\$80.00	P
40236410	OHP Care Provider	Out of Home Placement	11/03/2023	\$460.00	P
40236411	OHP Care Provider	Out of Home Placement	11/03/2023	\$205.41	P
40236412	OHP Care Provider	Out of Home Placement	11/03/2023	\$88.00	P
40236413	OHP Care Provider	Out of Home Placement	11/03/2023	\$460.00	P
40236414	OHP Care Provider	Out of Home Placement	11/03/2023	\$70.74	P
40236415	OHP Care Provider	Out of Home Placement	11/03/2023	\$300.00	P
40236416	OHP Care Provider	Out of Home Placement	11/03/2023	\$300.00	P
40236417	OHP Care Provider	Out of Home Placement	11/03/2023	\$396.00	P
40236418	OHP Care Provider	Out of Home Placement	11/03/2023	\$545.00	P
40236419	OHP Care Provider	Out of Home Placement	11/03/2023	\$264.00	P
40236420	OHP Care Provider	Out of Home Placement	11/03/2023	\$520.00	P
40236421	OHP Care Provider	Out of Home Placement	11/03/2023	\$758.00	P
40236422	OHP Care Provider	Out of Home Placement	11/03/2023	\$744.00	P
40236423	OHP Care Provider	Out of Home Placement	11/03/2023	\$664.00	P
40236424	OHP Care Provider	Out of Home Placement	11/03/2023	\$300.00	P
40236425	OHP Care Provider	Out of Home Placement	11/03/2023	\$300.00	P
40236426	OHP Care Provider	Out of Home Placement	11/03/2023	\$300.00	P
40236427	OHP Care Provider	Out of Home Placement	11/03/2023	\$460.00	P
40236428	OHP Care Provider	Out of Home Placement	11/03/2023	\$48.00	P
40236429	OHP Care Provider	Out of Home Placement	11/03/2023	\$100.00	P
40236430	OHP Care Provider	Out of Home Placement	11/03/2023	\$460.00	P
40236431	OHP Care Provider	Out of Home Placement	11/03/2023	\$32.00	P
40236432	OHP Care Provider	Out of Home Placement	11/03/2023	\$522.00	P
40236433	OHP Care Provider	Out of Home Placement	11/03/2023	\$16.00	P
40236434	OHP Care Provider	Out of Home Placement	11/03/2023	\$100.00	P
40236435	OHP Care Provider	Out of Home Placement	11/03/2023	\$420.00	P

HUMAN SERVICES - DECEMBER 2023

40236182 - 40237168

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40236436	OHP Care Provider	Out of Home Placement	11/03/2023	\$128.00	P
40236437	OHP Care Provider	Out of Home Placement	11/03/2023	\$300.00	P
40236438	OHP Care Provider	Out of Home Placement	11/03/2023	\$620.00	P
40236439	OHP Care Provider	Out of Home Placement	11/03/2023	\$420.00	P
40236440	OHP Care Provider	Out of Home Placement	11/03/2023	\$40.00	P
40236441	OHP Care Provider	Out of Home Placement	11/03/2023	\$152.00	P
40236442	OHP Care Provider	Out of Home Placement	11/03/2023	\$545.00	P
40236443	OHP Care Provider	Out of Home Placement	11/03/2023	\$150.00	P
40236444	OHP Care Provider	Out of Home Placement	11/03/2023	\$420.00	P
40236445	OHP Care Provider	Out of Home Placement	11/03/2023	\$24.00	P
40236446	OHP Care Provider	Out of Home Placement	11/03/2023	\$300.00	P
40236447	OHP Care Provider	Out of Home Placement	11/03/2023	\$300.00	P
40236448	OHP Care Provider	Out of Home Placement	11/03/2023	\$300.00	P
40236449	OHP Care Provider	Out of Home Placement	11/03/2023	\$88.00	P
40236450	OHP Care Provider	Out of Home Placement	11/03/2023	\$420.00	P
40236451	OHP Care Provider	Out of Home Placement	11/03/2023	\$300.00	P
40236452	OHP Care Provider	Out of Home Placement	11/03/2023	\$300.00	P
40236453	OHP Care Provider	Out of Home Placement	11/03/2023	\$300.00	P
40236454	OHP Care Provider	Out of Home Placement	11/03/2023	\$545.00	P
40236455	OHP Care Provider	Out of Home Placement	11/03/2023	\$919.00	P
40236456	OHP Care Provider	Out of Home Placement	11/03/2023	\$536.00	P
40236457	OHP Care Provider	Out of Home Placement	11/03/2023	\$2,821.00	P
40236458	OHP Care Provider	Out of Home Placement	11/03/2023	\$132.50	P
40236459	OHP Care Provider	Out of Home Placement	11/03/2023	\$420.00	P
40236460	OHP Care Provider	Out of Home Placement	11/03/2023	\$72.00	P
40236461	OHP Care Provider	Out of Home Placement	11/03/2023	\$460.00	P
40236462	OHP Care Provider	Out of Home Placement	11/03/2023	\$166.19	P
40236463	OHP Care Provider	Out of Home Placement	11/03/2023	\$329.50	P
40236464	OHP Care Provider	Out of Home Placement	11/03/2023	\$329.50	P
40236465	OHP Care Provider	Out of Home Placement	11/03/2023	\$460.00	P
40236466	OHP Care Provider	Out of Home Placement	11/03/2023	\$85.94	P
40236467	OHP Care Provider	Out of Home Placement	11/03/2023	\$609.00	P
40236468	OHP Care Provider	Out of Home Placement	11/03/2023	\$300.00	P
40236469	OHP Care Provider	Out of Home Placement	11/03/2023	\$420.00	P
40236470	OHP Care Provider	Out of Home Placement	11/03/2023	\$112.00	P
40236471	OHP Care Provider	Out of Home Placement	11/03/2023	\$300.00	P
40236472	OHP Care Provider	Out of Home Placement	11/03/2023	\$420.00	P
40236473	OHP Care Provider	Out of Home Placement	11/03/2023	\$32.00	P
40236474	OHP Care Provider	Out of Home Placement	11/03/2023	\$369.26	P
40236475	OHP Care Provider	Out of Home Placement	11/03/2023	\$16.00	P
40236476	OHP Care Provider	Out of Home Placement	11/03/2023	\$420.00	P
40236477	OHP Care Provider	Out of Home Placement	11/03/2023	\$690.00	P
40236478	OHP Care Provider	Out of Home Placement	11/03/2023	\$1,164.00	P
40236479	OHP Care Provider	Out of Home Placement	11/03/2023	\$11.35	P

HUMAN SERVICES - DECEMBER 2023

40236182 - 40237168

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40236480	OHP Care Provider	Out of Home Placement	11/03/2023	\$326.45	P
40236481	OHP Care Provider	Out of Home Placement	11/03/2023	\$107.73	P
40236482	OHP Care Provider	Out of Home Placement	11/03/2023	\$11.35	P
40236483	OHP Care Provider	Out of Home Placement	11/03/2023	\$326.45	P
40236484	OHP Care Provider	Out of Home Placement	11/03/2023	\$107.73	P
40236485	OHP Care Provider	Out of Home Placement	11/03/2023	\$300.00	P
40236486	OHP Care Provider	Out of Home Placement	11/03/2023	\$1,460.00	P
40236487	OHP Care Provider	Out of Home Placement	11/03/2023	\$545.00	P
40236488	OHP Care Provider	Out of Home Placement	11/03/2023	\$300.00	P
40236489	OHP Care Provider	Out of Home Placement	11/03/2023	\$580.00	P
40236490	OHP Care Provider	Out of Home Placement	11/03/2023	\$420.00	P
40236491	OHP Care Provider	Out of Home Placement	11/03/2023	\$300.00	P
40236492	OHP Care Provider	Out of Home Placement	11/03/2023	\$300.00	P
40236493	OHP Care Provider	Out of Home Placement	11/03/2023	\$300.00	P
40236494	OHP Care Provider	Out of Home Placement	11/03/2023	\$300.00	P
40236495	OHP Care Provider	Out of Home Placement	11/03/2023	\$545.00	P
40236496	OHP Care Provider	Out of Home Placement	11/03/2023	\$268.39	P
40236497	OHP Care Provider	Out of Home Placement	11/03/2023	\$700.00	P
40236498	OHP Care Provider	Out of Home Placement	11/03/2023	\$420.00	P
40236499	OHP Care Provider	Out of Home Placement	11/03/2023	\$48.00	P
40236500	OHP Care Provider	Out of Home Placement	11/03/2023	\$460.00	P
40236501	OHP Care Provider	Out of Home Placement	11/03/2023	\$40.00	P
40236502	OHP Care Provider	Out of Home Placement	11/03/2023	\$676.00	P
40236503	OHP Care Provider	Out of Home Placement	11/03/2023	\$576.00	P
40236504	OHP Care Provider	Out of Home Placement	11/03/2023	\$648.00	P
40236505	OHP Care Provider	Out of Home Placement	11/03/2023	\$576.00	P
40236506	OHP Care Provider	Out of Home Placement	11/03/2023	\$300.00	P
40236507	OHP Care Provider	Out of Home Placement	11/03/2023	\$520.00	P
40236508	OHP Care Provider	Out of Home Placement	11/03/2023	\$622.00	P
40236509	OHP Care Provider	Out of Home Placement	11/03/2023	\$520.00	P
40236510	OHP Care Provider	Out of Home Placement	11/03/2023	\$560.00	P
40236511	OHP Care Provider	Out of Home Placement	11/03/2023	\$300.00	P
40236512	OHP Care Provider	Out of Home Placement	11/03/2023	\$272.00	P
40236513	OHP Care Provider	Out of Home Placement	11/03/2023	\$460.00	P
40236514	OHP Care Provider	Out of Home Placement	11/03/2023	\$300.00	P
40236515	OHP Care Provider	Out of Home Placement	11/03/2023	\$80.00	P
40236516	OHP Care Provider	Out of Home Placement	11/03/2023	\$420.00	P
40236517	OHP Care Provider	Out of Home Placement	11/03/2023	\$120.00	P
40236518	OHP Care Provider	Out of Home Placement	11/03/2023	\$460.00	P
40236519	OHP Care Provider	Out of Home Placement	11/03/2023	\$160.00	P
40236520	OHP Care Provider	Out of Home Placement	11/03/2023	\$120.00	P
40236521	OHP Care Provider	Out of Home Placement	11/03/2023	\$300.00	P
40236522	OHP Care Provider	Out of Home Placement	11/03/2023	\$48.00	P
40236523	OHP Care Provider	Out of Home Placement	11/03/2023	\$420.00	P

HUMAN SERVICES - DECEMBER 2023

40236182 - 40237168

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40236524	OHP Care Provider	Out of Home Placement	11/03/2023	\$100.00	P
40236525	OHP Care Provider	Out of Home Placement	11/03/2023	\$72.00	P
40236526	OHP Care Provider	Out of Home Placement	11/03/2023	\$420.00	P
40236527	OHP Care Provider	Out of Home Placement	11/03/2023	\$420.00	P
40236528	OHP Care Provider	Out of Home Placement	11/03/2023	\$207.42	P
40236529	OHP Care Provider	Out of Home Placement	11/03/2023	\$128.77	P
40236530	OHP Care Provider	Out of Home Placement	11/03/2023	\$757.00	P
40236531	OHP Care Provider	Out of Home Placement	11/03/2023	\$100.00	P
40236532	OHP Care Provider	Out of Home Placement	11/03/2023	\$192.00	P
40236533	OHP Care Provider	Out of Home Placement	11/03/2023	\$420.00	P
40236534	OHP Care Provider	Out of Home Placement	11/03/2023	\$516.00	P
40236535	OHP Care Provider	Out of Home Placement	11/03/2023	\$420.00	P
40236536	OHP Care Provider	Out of Home Placement	11/03/2023	\$170.00	P
40236537	OHP Care Provider	Out of Home Placement	11/03/2023	\$112.00	P
40236538	OHP Care Provider	Out of Home Placement	11/03/2023	\$460.00	P
40236539	OHP Care Provider	Out of Home Placement	11/03/2023	\$224.00	P
40236540	OHP Care Provider	Out of Home Placement	11/03/2023	\$120.00	P
40236541	OHP Care Provider	Out of Home Placement	11/03/2023	\$420.00	P
40236542	OHP Care Provider	Out of Home Placement	11/03/2023	\$144.00	P
40236543	OHP Care Provider	Out of Home Placement	11/03/2023	\$72.00	P
40236544	OHP Care Provider	Out of Home Placement	11/03/2023	\$100.00	P
40236545	OHP Care Provider	Out of Home Placement	11/03/2023	\$420.00	P
40236546	OHP Care Provider	Out of Home Placement	11/03/2023	\$128.00	P
40236547	OHP Care Provider	Out of Home Placement	11/03/2023	\$420.00	P
40236548	OHP Care Provider	Out of Home Placement	11/03/2023	\$100.00	P
40236549	OHP Care Provider	Out of Home Placement	11/03/2023	\$624.00	P
40236550	OHP Care Provider	Out of Home Placement	11/03/2023	\$300.00	P
40236551	OHP Care Provider	Out of Home Placement	11/03/2023	\$300.00	P
40236552	OHP Care Provider	Out of Home Placement	11/03/2023	\$300.00	P
40236553	OHP Care Provider	Out of Home Placement	11/03/2023	\$300.00	P
40236554	OHP Care Provider	Out of Home Placement	11/03/2023	\$300.00	P
40236555	OHP Care Provider	Out of Home Placement	11/03/2023	\$300.00	P
40236556	OHP Care Provider	Out of Home Placement	11/03/2023	\$713.00	P
40236557	OHP Care Provider	Out of Home Placement	11/03/2023	\$93.29	P
40236558	OHP Care Provider	Out of Home Placement	11/03/2023	\$162.58	P
40236559	OHP Care Provider	Out of Home Placement	11/03/2023	\$18.58	P
40236560	OHP Care Provider	Out of Home Placement	11/03/2023	\$93.29	P
40236561	OHP Care Provider	Out of Home Placement	11/03/2023	\$80.52	P
40236562	OHP Care Provider	Out of Home Placement	11/03/2023	\$178.06	P
40236563	OHP Care Provider	Out of Home Placement	11/03/2023	\$420.00	P
40236564	OHP Care Provider	Out of Home Placement	11/03/2023	\$80.00	P
40236565	OHP Care Provider	Out of Home Placement	11/03/2023	\$300.00	P
40236566	OHP Care Provider	Out of Home Placement	11/03/2023	\$300.00	P
40236567	OHP Care Provider	Out of Home Placement	11/03/2023	\$300.00	P

HUMAN SERVICES - DECEMBER 2023

40236182 - 40237168

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40236568	OHP Care Provider	Out of Home Placement	11/03/2023	\$300.00	P
40236569	OHP Care Provider	Out of Home Placement	11/03/2023	\$300.00	P
40236570	OHP Care Provider	Out of Home Placement	11/03/2023	\$604.00	P
40236571	OHP Care Provider	Out of Home Placement	11/03/2023	\$420.00	P
40236572	OHP Care Provider	Out of Home Placement	11/03/2023	\$458.00	P
40236573	OHP Care Provider	Out of Home Placement	11/03/2023	\$458.00	P
40236574	OHP Care Provider	Out of Home Placement	11/03/2023	\$502.00	P
40236575	OHP Care Provider	Out of Home Placement	11/03/2023	\$442.00	P
40236576	OHP Care Provider	Out of Home Placement	11/03/2023	\$300.00	P
40236577	OHP Care Provider	Out of Home Placement	11/03/2023	\$300.00	P
40236578	OHP Care Provider	Out of Home Placement	11/03/2023	\$300.00	P
40236579	OHP Care Provider	Out of Home Placement	11/03/2023	\$300.00	P
40236580	OHP Care Provider	Out of Home Placement	11/03/2023	\$400.00	P
40236581	OHP Care Provider	Out of Home Placement	11/03/2023	\$300.00	P
40236582	OHP Care Provider	Out of Home Placement	11/03/2023	\$300.00	P
40236583	OHP Care Provider	Out of Home Placement	11/03/2023	\$300.00	P
40236584	OHP Care Provider	Out of Home Placement	11/03/2023	\$384.00	P
40236585	OHP Care Provider	Out of Home Placement	11/03/2023	\$384.00	P
40236586	OHP Care Provider	Out of Home Placement	11/03/2023	\$716.00	P
40236587	OHP Care Provider	Out of Home Placement	11/03/2023	\$520.00	P
40236588	OHP Care Provider	Out of Home Placement	11/03/2023	\$568.00	P
40236589	OHP Care Provider	Out of Home Placement	11/03/2023	\$544.00	P
40236590	OHP Care Provider	Out of Home Placement	11/03/2023	\$300.00	P
40236591	OHP Care Provider	Out of Home Placement	11/03/2023	\$300.00	P
40236592	OHP Care Provider	Out of Home Placement	11/03/2023	\$300.00	P
40236593	OHP Care Provider	Out of Home Placement	11/03/2023	\$300.00	P
40236594	OHP Care Provider	Out of Home Placement	11/03/2023	\$300.00	P
40236595	OHP Care Provider	Out of Home Placement	11/03/2023	\$300.00	P
40236596	OHP Care Provider	Out of Home Placement	11/03/2023	\$300.00	P
40236597	OHP Care Provider	Out of Home Placement	11/03/2023	\$300.00	P
40236598	OHP Care Provider	Out of Home Placement	11/03/2023	\$300.00	P
40236599	OHP Care Provider	Out of Home Placement	11/03/2023	\$300.00	P
40236600	OHP Care Provider	Out of Home Placement	11/03/2023	\$226.00	P
40236601	OHP Care Provider	Out of Home Placement	11/03/2023	\$300.00	P
40236602	OHP Care Provider	Out of Home Placement	11/03/2023	\$300.00	P
40236603	OHP Care Provider	Out of Home Placement	11/03/2023	\$300.00	P
40236604	OHP Care Provider	Out of Home Placement	11/06/2023	\$50.00	P
40236605	OHP Care Provider	Out of Home Placement	11/06/2023	\$50.00	P
40236606	ABR EMPLOYMENT SERVICES	TEMP EMPLOYEE	10/22/2023	\$885.47	P
40236607	ALMOST HOME AGAIN LLC	CCS & RESIDENTIAL SERVICES	10/31/2023	\$6,336.71	P
40236608	CENTRAL WI COUNSELING ASSOC LLC	CCS CONTRACTED SERVICES	10/31/2023	\$7,223.38	P
40236609	CITY OF WAUSAU	FSET APPROVED - BUS PASSES	10/31/2023	\$2,572.00	P
40236610	CLARITY CARE INC	RESIDENTIAL SERVICES	10/31/2023	\$4,021.87	P
40236611	CREATE CONNECT REFLECT LLC	CCS CONTRACTED SERVICES	10/31/2023	\$717.79	P

HUMAN SERVICES - DECEMBER 2023

40236182 - 40237168

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40236612	ENTERPRISE RENT-A-CAR	CAR RENTAL	10/20/2023	\$37.29	P
40236613	ENTERPRISE RENT-A-CAR	CAR RENTAL	10/19/2023	\$37.29	P
40236614	G.O.A.L.S. LLC	CCS CONTRACTED SERVICES	10/31/2023	\$234.80	P
40236615	JUST LISTEN INC	FSET APPROVED - EDUCATION	10/04/2023	\$250.00	P
40236616	LOCUMTENENS HOLDINGS, LLC	PSYCHIATRY SERVICES	09/30/2023	\$19,378.60	P
40236617	MENTORING ACTIVITY THERAPY SERVICES LLC	CCS CONTRACTED SERVICES	10/31/2023	\$2,170.66	P
40236618	META HOUSE INC	AODA RESIDENTAL TREATMENT	10/31/2023	\$2,849.00	P
40236619	MID-STATE TRUCK SERVICE INC	BUS REPAIRS	10/31/2023	\$977.13	P
40236620	[REDACTED]	IL APPROVED - RENT	10/31/2023	\$1,069.00	P
40236621	[REDACTED]	REIMBURSEMENT	10/20/2023	\$134.00	P
40236622	SOUTH WOOD COUNTY YMCA	STATE PASS THROUGH FUNDS	10/31/2023	\$174.87	P
40236623	TREMPEALEAU CO HEALTH CARE	RESIDENTIAL/IMD SERVICES	10/31/2023	\$12,124.22	P
40236624	WI DEPT OF JUSTICE	BACKGROUND CHECKS	10/31/2023	\$445.00	P
40236625	ABR EMPLOYMENT SERVICES	TEMP EMPLOYEE	11/09/2023	\$925.20	P
40236626	AMAI	PROGRAM SUPPLIES	11/02/2023	(Voided)	P
40236627	CRABBMAN'S DRIVER EDUCATION LLC	FSET APPROVED - EDUCATION	11/07/2023	\$320.00	P
40236628	CRABBMAN'S DRIVER EDUCATION LLC	FSET APPROVED - EDUCATION	11/10/2023	\$320.00	P
40236629	ENTERPRISE RENT-A-CAR	CAR RENTAL	11/01/2023	\$37.29	P
40236630	[REDACTED]	STATE PASS THROUGH FUNDS	11/01/2023	\$285.27	P
40236631	MARK THATCHER REAL ESTATE	FSET APPROVED - RENT	11/01/2023	\$613.22	P
40236632	NORTHCENTRAL TECHNICAL COLLEGE	FSET APPROVED - EDUCATION	11/08/2023	(Voided)	P
40236633	PORTAGE COUNTY TREASURER	CIVIL SERVICE PAPERWORK	11/07/2023	\$150.00	P
40236634	REIS MARTIAL ARTS (Marshfield)	MHGB BLOCK GRANT EX	11/01/2023	\$417.00	P
40236635	SECOND TIME AROUND REALTY INC	FSET APPROVED - RENT	11/01/2023	\$952.90	P
40236636	CW SOLUTIONS LLC	FAMILY PRESERVATION	10/31/2023	\$4,363.00	P
40236637	SKERHUTT JULIE	REIMBURSEMENT	10/31/2023	\$30.82	P
40236638	REGISTRATION FEE TRUST	FSET APPROVED - DL FEE	11/09/2023	\$35.00	P
40236639	REGISTRATION FEE TRUST	FSET APPROVED - DL FEE	11/09/2023	\$35.00	P
40236640	SCHECKEL KASSIE	REIMBURSEMENT	11/09/2023	\$21.00	P
40236641	[REDACTED]	CCS COMMITTEE FEE	11/07/2023	\$20.00	P
40236642	[REDACTED]	CCS COMMITTEE FEE	11/08/2023	\$20.00	P
40236643	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	11/13/2023	\$41.22	P
40236644	CREATIVE COMMUNITY LIVING SERV	10.23 CCS&RESIDENTIAL SERVICES	10/31/2023	\$12,904.73	P
40236645	JUSTICEPOINT INC	ELECTRONIC MONITORING FEES	10/31/2023	\$366.30	P
40236646	MARATHON COUNTY TREASURER	JUVENILE SECURE DETENTION	10/31/2023	\$6,000.00	P
40236647	[REDACTED]	STATE PASS THROUGH FUNDS	10/31/2023	\$410.40	P
40236648	PARENTING PLACE INC THE	CONTRACTED FAMILY INTERACTIONS	10/31/2023	\$326.14	P
40236649	SOUTH WOOD COUNTY YMCA	STATE PASS THROUGH FUNDS	10/01/2023	\$126.00	P
40236650	THERAPY WITHOUT WALLS	10.2023 CCS CONTRACTED SERVICE	10/31/2023	\$21,499.15	P
40236651	ABR EMPLOYMENT SERVICES	TEMP EMPLOYEE	11/16/2023	\$925.20	P
40236652	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/31/2023	\$10.99	P
40236653	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	11/01/2023	\$11.99	P
40236654	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	11/02/2023	\$64.14	P
40236655	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	11/02/2023	\$34.25	P

HUMAN SERVICES - DECEMBER 2023

40236182 - 40237168

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40236656	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	11/07/2023	\$33.99	P
40236657	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	11/07/2023	\$66.35	P
40236658	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	11/08/2023	\$189.18	P
40236659	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	11/08/2023	\$231.76	P
40236660	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	11/08/2023	\$33.99	P
40236661	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	11/09/2023	\$49.61	P
40236662	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	11/12/2023	\$185.39	P
40236663	AMAZON CAPITAL SERVICES	CLTS COMMUNITY SERVICES	11/16/2023	\$18.99	P
40236664	AMAZON CAPITAL SERVICES	CLTS COMMUNITY SERVICES	11/11/2023	\$227.35	P
40236665	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	11/18/2023	\$174.00	P
40236666	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	11/16/2023	(Voided)	P
40236666R	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	11/16/2023	\$131.22	P
40236667	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	11/10/2023	\$174.95	P
40236668	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	11/10/2023	\$319.98	P
40236669		FSET APPROVED - AUTO REPAIR	11/09/2023	\$274.56	P
40236670		FSET APPROVED - WORK FEE	11/01/2023	\$30.00	P
40236671	CRABMAN'S DRIVER EDUCATION LLC	FSET APPROVED - EDUCATION	11/15/2023	\$320.00	P
40236672	DAVE'S SERVICE CENTER INC	FSET APPROVED - AUTO REPAIR	10/27/2023	\$1,500.00	P
40236673		FSET APPROVED - DL FEE	11/17/2023	\$61.41	P
40236674	MARSHFIELD PARKS & RECREATION DEPT	FSET APPROVED - TRAINING	11/17/2023	\$159.24	P
40236675	MARSHFIELD AREA YMCA	STATE PASS THROUGH FUNDS	11/20/2023	\$454.00	P
40236676	O'BRIEN AUTOMOTIVE LLC	FSET APPROVED - AUTO REPAIR	11/17/2023	\$1,127.94	P
40236677		STATE PASS THROUGH FUNDS	11/15/2023	\$58.00	P
40236678	REIS MARTIAL ARTS (Marshfield)	STATE PASS THROUGH FUNDS	11/13/2023	\$40.00	P
40236679	SOUTH WOOD COUNTY YMCA	STATE PASS THROUGH FUNDS	11/15/2023	\$530.40	P
40236680	SOUTH WOOD COUNTY YMCA	STATE PASS THROUGH FUNDS	11/15/2023	\$100.00	P
40236681	STAPLES ADVANTAGE	OFFICE SUPPLIES	11/09/2023	\$45.36	P
40236682	STAPLES ADVANTAGE	OFFICE SUPPLIES	11/07/2023	\$11.76	P
40236683		FSET APPROVED - AUTO FEES	11/15/2023	\$58.00	P
40236684	SWITS LTD	INTERPRETER SERVICES	11/17/2023	\$607.00	P
40236685	SWITS LTD	INTERPRETER SERVICES	07/20/2023	\$43.00	P
40236686	POMP'S TIRE SERVICE INC - Milw	IL APPROVED - AUTO REPAIR	11/15/2023	\$983.44	P
40236688		IL APPROVED - RENT	12/01/2023	\$450.00	P
40236689	KOBLE INVESTMENTS LLC	IL APPROVED - RENT	12/01/2023	\$412.50	P
40236690	KOBLE INVESTMENTS LLC	IL APPROVED - RENT	12/01/2023	\$275.00	P
40236691	SC SWIDERSKI LLC	IL APPROVED - RENT	12/01/2023	\$560.00	P
40236692	TIMBERWOLF SUITES	IL APPROVED - RENT	12/01/2023	\$677.00	P
40236693	WOODFIELDPEN MARSHFIELD LLC	IL APPROVED - RENT	12/01/2023	\$790.00	P
40236694	CW SOLUTIONS LLC	10.23 CCS SERVICES	10/31/2023	\$22,964.93	P
40236695	THIEL STACEY	REIMBURSEMENT	08/11/2023	\$35.01	P
40236696	NORWOOD HEALTH CENTER	NORWOOD INSURANCE PAYMENT	11/03/2023	\$46.42	P
40236697	REGISTRATION FEE TRUST	FSET APPROVED - DL FEE	11/17/2023	\$34.00	P
40236698	THIEL STACEY	REIMBURSEMENT	11/09/2023	\$56.33	P
40236699	UTECHT HEATHER	REIMBURSEMENT	11/09/2023	\$10.48	P

HUMAN SERVICES - DECEMBER 2023

40236182 - 40237168

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40236700	103 ELM STREET LLC	DC STEINLINE PLAZA RENT	12/01/2023	\$9,651.91	P
40236701	AMAZON CAPITAL SERVICES	PROGRAM SUPPLIES	11/02/2023	\$31.69	P
40236702	ARBOR PLACE INC	RESIDENTIAL SERVICES	10/31/2023	\$1,515.00	P
40236703		RESTITUTION	10/31/2023	\$195.10	P
40236704	CENTRAL WI STATE FAIR ASSOC	RESTITUTION	10/31/2023	\$350.00	P
40236705	CHILDREN'S HOSPITAL OF WI COMMUNITY SERV	10.23 CCS CONTRACTED SERVICES	10/31/2023	\$3,926.88	P
40236706	DRIVER EDUCATION SPECIALISTS	FSET APPROVED - EDUCATION	11/26/2023	\$400.00	P
40236707	ENTERPRISE RENT-A-CAR	CAR RENTAL	10/31/2023	\$43.33	P
40236708	ENTERPRISE RENT-A-CAR	CAR RENTAL	11/09/2023	\$78.42	P
40236709	ENTERPRISE RENT-A-CAR	CAR RENTAL	11/10/2023	\$43.33	P
40236710	ENTERPRISE RENT-A-CAR	CAR RENTAL	11/09/2023	\$42.25	P
40236711		FSET APPROVED - CLOTHING	11/22/2023	\$24.24	P
40236712		CCS COMMITTEE EXPENSE	11/22/2023	\$20.00	P
40236713	KWIK TRIP INC	RESTITUTION	10/31/2023	\$81.00	P
40236714	KWIK TRIP INC	FSET APPROVED - GAS CARDS	11/28/2023	\$38,000.00	P
40236715	MARSHFIELD PARKS & RECREATION DEPT	RESTITUTION	10/31/2023	\$152.00	P
40236716	MARSHFIELD PARKS & RECREATION DEPT	RESTITUTION	10/31/2023	\$135.00	P
40236717		RESTITUTION	10/31/2023	\$20.00	P
40236718	MIDSTATE INDEPENDENT LIVING CHOICES	10.23 PEER & CCS SERVICES	10/31/2023	\$4,225.33	P
40236719	OPPORTUNITY DEVELOPMENT CENTER	10.23 VOCATIONAL SERVICES	10/31/2023	\$14,282.58	P
40236720	OPTIONS LAB INC	DRUG TESTING SERVICES	10/31/2023	\$250.00	P
40236721	OPTIONS LAB INC	10.23 FOODSHARE DRUG TESTING	10/31/2023	\$280.00	P
40236722		FSET APPROVED - CDL FEE	11/27/2023	\$30.00	P
40236723	SOLARUS	PHONE EXPENSE - BRIDGEWAY	11/17/2023	\$102.11	P
40236724	STAPLES ADVANTAGE	OFFICE SUPPLIES	11/16/2023	\$11.27	P
40236725	STAPLES ADVANTAGE	OFFICE SUPPLIES	11/16/2023	\$61.30	P
40236726	STAPLES ADVANTAGE	OFFICE SUPPLIES	11/17/2023	\$57.16	P
40236727	STAPLES ADVANTAGE	OFFICE SUPPLIES	11/17/2023	\$5.99	P
40236728	STAPLES ADVANTAGE	OFFICE SUPPLIES	11/18/2023	\$173.23	P
40236729		RESTITUTION	10/31/2023	\$15.00	P
40236730	WESTERN NATIONAL INSURANCE	RESTITUTION	10/31/2023	\$15.00	P
40236731	WISCONSIN DEPT OF CORRECTIONS	JUVENILE CORRECTIVE SERVICES	11/15/2023	\$38,626.00	P
40236732	WOODLAND ENHANCED HEALTH SERVICES COMMISSION	10.23 LONG TERM/NH SERVICES	10/31/2023	\$14,260.00	P
40236733	H10 LLC	12.23 FAMILY KEYS RENT	12/01/2023	\$1,300.00	P
40236734	SKERHUTT JULIE	REIMBURSEMENT	11/27/2023	\$24.52	P
40236735	RIVER CITY CAB	FSET APPROVED - CAB VOUCHERS	11/30/2023	\$2,000.00	P
40236736	BRAGG KELLY	REIMBURSEMENT	11/27/2023	\$1.85	P
40236737	WOOD COUNTY REGISTER OF DEEDS	FSET APPROVED - BC FEE	11/28/2023	\$20.00	P
40236738	ZIEHER ASHLEY	REIMBURSEMENT	12/12/2022	\$10.19	P
40236739	ZIEHER ASHLEY	REIMBURSEMENT	11/20/2023	\$46.26	P
40236740	WORZELLA KAYLEE	REIMBURSEMENT	08/22/2023	\$14.34	P
40236741	US BANK	US BANK CHARGES NOV 2023	11/30/2023	\$10,774.69	P
40236742	ABR EMPLOYMENT SERVICES	TEMP EMPLOYEE	11/26/2023	\$555.12	P

HUMAN SERVICES - DECEMBER 2023

40236182 - 40237168

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40236743	ALMOST HOME AGAIN LLC	11.23 CCS & RESIDENTAL SERVICE	11/30/2023	\$4,088.20	P
40236744	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	11/22/2023	\$32.98	
40236745	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	11/20/2023	\$498.99	
40236746	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	11/21/2023	\$27.57	
40236747	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	11/15/2023	\$34.99	
40236748	AMAZON CAPITAL SERVICES	PROGRAM SUPPLIES	11/22/2023	\$177.73	
40236749	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	11/19/2023	\$78.88	
40236750	AMAZON CAPITAL SERVICES	FOSTER CARE SUPPLIES	11/21/2023	\$26.98	
40236751	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	11/29/2023	\$8.55	
40236752	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	11/29/2023	\$25.99	
40236753		IL APPROVED - RENT	11/01/2023	\$334.72	P
40236754		FOSTER PARENT TRAINING	11/09/2023	\$15.00	P
40236755	BROTOLOC HEALTH CARE SYSTEMS I	10.23 RESIDENTAL SERVICES	10/31/2023	\$13,045.54	P
40236756	CESA 10	OT B23 SERVICES	10/31/2023	\$180.00	P
40236757	ENTERPRISE RENT-A-CAR	CAR RENTAL	11/16/2023	\$39.21	P
40236758	ENTERPRISE RENT-A-CAR	CAR RENTAL	11/16/2023	\$46.69	P
40236759	GREENFIELD REHABILITATION AGENCY INC	10.23 B23 PT OT & SLP SERVICES	10/31/2023	\$28,406.80	P
40236760	KWIK TRIP INC	GAS CARDS	11/27/2023	\$1,021.25	P
40236761		10 & 11.23 CHILDCARE	11/30/2023	\$281.25	P
40236762		09.23 CHILDCARE	09/30/2023	\$100.00	P
40236763	NIEMAN'S TOWING & RECOVERY	REPAIR - TOW	11/30/2023	\$137.50	P
40236764	NTC CAMPUS STORE	FSET APPROVED - EDUCATION	11/15/2023	\$127.24	P
40236765	OPTIONS COUNSELING SERVICES LLC	10&11.23 RESIDENTAL SERVICES	11/30/2023	\$1,320.00	P
40236766	PREVEA HEALTH INC	10.23 OT B23 SERVICES	10/31/2023	\$240.00	P
40236767	PREVEA HEALTH INC	09.23 OT B23 SERVICES	09/30/2023	\$240.00	P
40236768	SHRED SAFE LLC	DOCUMENT SHREDDING	11/21/2023	\$175.00	P
40236769	VOIANCE LANGUAGE SERVICES LLC	TRANSLATION SERVICES	11/30/2023	\$514.22	P
40236770	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	12/01/2023	\$117.33	
40236771	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	12/02/2023	\$14.79	
40236772	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	12/01/2023	\$38.93	
40236773	COMMUNITY DEVELOPMENT	MHBG PROGRAM - RENT	12/01/2023	\$216.00	P
40236774	DAHL PROPERTIES	IL APPROVED - RENT	12/01/2023	\$1,100.00	P
40236775	FRONTIER	10&11.23 TELEPHONE-CORNERSTONE	12/11/2023	\$319.83	P
40236776	KFM 1008 9TH LLC	IL APPROVED - RENT	12/01/2023	\$325.00	P
40236777		STATE PASS THROUGH FUNDS	12/01/2023	\$109.00	P
40236778	AXFORD KATELYN	REIMBURSEMENT	11/17/2023	\$35.10	P
40236779	COOK JODI	REIMBURSEMENT	11/20/2023	\$15.13	P
40236780	CW SOLUTIONS LLC	11.23 BFI CONTRACTED SERVICES	11/30/2023	\$18,580.54	P
40236781	CW SOLUTIONS LLC	FSET APPROVED - SUBCONTRACT	11/30/2023	\$121,638.68	P
40236782	CW SOLUTIONS LLC	11.23 IL AHT FUNDS	11/30/2023	\$568.61	P
40236783	CW SOLUTIONS LLC	11.23 IL PARTICIPATION EXPENSE	11/30/2023	\$6,916.42	P
40236784	CW SOLUTIONS LLC	11.23 IL SERVICES	11/30/2023	\$8,842.68	P
40236785	CW SOLUTIONS LLC	FSET APPROVED - PART EXPENSE	11/30/2023	\$7,929.46	P
40236786	CW SOLUTIONS LLC	11.23 ADP LEGACY	11/30/2023	\$12,037.27	P

HUMAN SERVICES - DECEMBER 2023

40236182 - 40237168

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40236787	CW SOLUTIONS LLC	11.23 ADP LEGACY - PART EXPENS	11/30/2023	\$60.90	P
40236788	CW SOLUTIONS LLC	11.23 ADP PART EXPENSE	11/30/2023	\$70.97	P
40236789	CW SOLUTIONS LLC	11.23 ADP CONTRACTED SERVICES	11/30/2023	\$12,499.49	P
40236790	CW SOLUTIONS LLC	11.23 WHEAP CONTRACTED PERSON	11/30/2023	\$2,290.27	P
40236791	CW SOLUTIONS LLC	11.23 FAMILY KEYS	11/30/2023	\$6,618.12	P
40236792	MONTGOMERY MORGAN	REIMBURSEMENT	11/29/2023	\$7.50	P
40236793	TERESINSKI KARRIANN	REIMBURSEMENT	11/30/2023	\$59.46	P
40236794	TERESINSKI KARRIANN	REIMBURSEMENT	11/30/2023	\$47.22	P
40236795	WOOD COUNTY REGISTER OF DEEDS	BC FEE REQUEST	11/29/2023	\$20.00	P
40236796		IL - AHT APPROVED - RENT	12/01/2023	\$650.00	P
40236797	FOREST COUNTY POTAWATOMI	FSET APPROVED - GAS CARDS	12/06/2023	\$4,000.00	P
40236798	REGISTRATION FEE TRUST	FSET APPROVED - DL FEE	12/01/2023	\$39.00	P
40236799	OHP Care Provider	Out of Home Placement	12/05/2023	\$137.36	P
40236800	OHP Care Provider	Out of Home Placement	12/05/2023	\$171.73	P
40236801	OHP Care Provider	Out of Home Placement	12/05/2023	\$254.33	P
40236802	OHP Care Provider	Out of Home Placement	12/05/2023	\$4.00	P
40236803	OHP Care Provider	Out of Home Placement	12/05/2023	\$5.33	P
40236804	OHP Care Provider	Out of Home Placement	12/05/2023	\$151.20	P
40236805	OHP Care Provider	Out of Home Placement	12/05/2023	\$163.50	P
40236806	OHP Care Provider	Out of Home Placement	12/05/2023	\$60.00	P
40236807	OHP Care Provider	Out of Home Placement	12/05/2023	\$262.40	P
40236808	OHP Care Provider	Out of Home Placement	12/05/2023	\$1,156.00	P
40236810	OHP Care Provider	Out of Home Placement	12/05/2023	\$300.00	P
40236811	OHP Care Provider	Out of Home Placement	12/05/2023	\$300.00	P
40236812	OHP Care Provider	Out of Home Placement	12/05/2023	\$300.00	P
40236813	OHP Care Provider	Out of Home Placement	12/05/2023	\$69.00	P
40236814	OHP Care Provider	Out of Home Placement	12/05/2023	\$69.00	P
40236815	OHP Care Provider	Out of Home Placement	12/05/2023	\$84.00	P
40236816	OHP Care Provider	Out of Home Placement	12/05/2023	\$133.33	P
40236817	OHP Care Provider	Out of Home Placement	12/05/2023	\$83.33	P
40236818	OHP Care Provider	Out of Home Placement	12/05/2023	\$133.33	P
40236819	OHP Care Provider	Out of Home Placement	12/05/2023	\$133.33	P
40236820	OHP Care Provider	Out of Home Placement	12/05/2023	\$133.33	P
40236821	OHP Care Provider	Out of Home Placement	12/05/2023	\$83.33	P
40236822	OHP Care Provider	Out of Home Placement	12/05/2023	\$53.33	P
40236823	OHP Care Provider	Out of Home Placement	12/05/2023	\$160.20	P
40236824	OHP Care Provider	Out of Home Placement	12/05/2023	\$83.33	P
40236825	OHP Care Provider	Out of Home Placement	12/05/2023	\$23.00	P
40236826	OHP Care Provider	Out of Home Placement	12/05/2023	\$522.00	P
40236827	OHP Care Provider	Out of Home Placement	12/05/2023	\$300.00	P
40236828	OHP Care Provider	Out of Home Placement	12/05/2023	\$611.80	P
40236829	OHP Care Provider	Out of Home Placement	12/05/2023	\$611.80	P
40236830	OHP Care Provider	Out of Home Placement	12/05/2023	\$300.00	P
40236831	OHP Care Provider	Out of Home Placement	12/05/2023	\$300.00	P

HUMAN SERVICES - DECEMBER 2023

40236182 - 40237168

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40236832	OHP Care Provider	Out of Home Placement	12/05/2023	\$140.90	P
40236833	OHP Care Provider	Out of Home Placement	12/05/2023	\$79.11	P
40236834	OHP Care Provider	Out of Home Placement	12/05/2023	\$163.49	P
40236835	OHP Care Provider	Out of Home Placement	12/05/2023	\$291.20	P
40236836	OHP Care Provider	Out of Home Placement	12/05/2023	\$460.00	P
40236837	OHP Care Provider	Out of Home Placement	12/05/2023	\$61.29	P
40236838	OHP Care Provider	Out of Home Placement	12/05/2023	\$29.42	P
40236839	OHP Care Provider	Out of Home Placement	12/05/2023	\$100.00	P
40236840	OHP Care Provider	Out of Home Placement	12/05/2023	\$420.00	P
40236841	OHP Care Provider	Out of Home Placement	12/05/2023	\$48.00	P
40236842	OHP Care Provider	Out of Home Placement	12/05/2023	\$127.48	P
40236843	OHP Care Provider	Out of Home Placement	12/05/2023	\$61.29	P
40236844	OHP Care Provider	Out of Home Placement	12/05/2023	\$460.00	P
40236845	OHP Care Provider	Out of Home Placement	12/05/2023	\$208.00	P
40236846	OHP Care Provider	Out of Home Placement	12/05/2023	\$100.00	P
40236847	OHP Care Provider	Out of Home Placement	12/05/2023	\$300.00	P
40236848	OHP Care Provider	Out of Home Placement	12/05/2023	\$300.00	P
40236849	OHP Care Provider	Out of Home Placement	12/05/2023	\$19,046.70	P
40236850	OHP Care Provider	Out of Home Placement	12/05/2023	\$420.00	P
40236851	OHP Care Provider	Out of Home Placement	12/05/2023	\$100.00	P
40236852	OHP Care Provider	Out of Home Placement	12/05/2023	\$100.00	P
40236853	OHP Care Provider	Out of Home Placement	12/05/2023	\$460.00	P
40236854	OHP Care Provider	Out of Home Placement	12/05/2023	\$8,490.00	P
40236855	OHP Care Provider	Out of Home Placement	12/05/2023	\$300.00	P
40236856	OHP Care Provider	Out of Home Placement	12/05/2023	\$300.00	P
40236857	OHP Care Provider	Out of Home Placement	12/05/2023	\$300.00	P
40236858	OHP Care Provider	Out of Home Placement	12/05/2023	\$545.00	P
40236859	OHP Care Provider	Out of Home Placement	12/05/2023	\$32.00	P
40236860	OHP Care Provider	Out of Home Placement	12/05/2023	\$300.00	P
40236861	OHP Care Provider	Out of Home Placement	12/05/2023	\$300.00	P
40236862	OHP Care Provider	Out of Home Placement	12/05/2023	\$300.00	P
40236863	OHP Care Provider	Out of Home Placement	12/05/2023	\$300.00	P
40236864	OHP Care Provider	Out of Home Placement	12/05/2023	\$300.00	P
40236865	OHP Care Provider	Out of Home Placement	12/05/2023	\$300.00	P
40236866	OHP Care Provider	Out of Home Placement	12/05/2023	\$300.00	P
40236867	OHP Care Provider	Out of Home Placement	12/05/2023	\$392.00	P
40236868	OHP Care Provider	Out of Home Placement	12/05/2023	\$522.00	P
40236869	OHP Care Provider	Out of Home Placement	12/05/2023	\$886.00	P
40236870	OHP Care Provider	Out of Home Placement	12/05/2023	\$100.00	P
40236871	OHP Care Provider	Out of Home Placement	12/05/2023	\$136.00	P
40236872	OHP Care Provider	Out of Home Placement	12/05/2023	\$522.00	P
40236873	OHP Care Provider	Out of Home Placement	12/05/2023	\$420.00	P
40236874	OHP Care Provider	Out of Home Placement	12/05/2023	\$56.00	P
40236875	OHP Care Provider	Out of Home Placement	12/05/2023	\$100.00	P

HUMAN SERVICES - DECEMBER 2023

40236182 - 40237168

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40236876	OHP Care Provider	Out of Home Placement	12/05/2023	\$420.00	P
40236877	OHP Care Provider	Out of Home Placement	12/05/2023	\$100.00	P
40236878	OHP Care Provider	Out of Home Placement	12/05/2023	\$300.00	P
40236879	OHP Care Provider	Out of Home Placement	12/05/2023	\$545.00	P
40236880	OHP Care Provider	Out of Home Placement	12/05/2023	\$232.00	P
40236881	OHP Care Provider	Out of Home Placement	12/05/2023	\$300.00	P
40236882	OHP Care Provider	Out of Home Placement	12/05/2023	\$300.00	P
40236883	OHP Care Provider	Out of Home Placement	12/05/2023	\$420.00	P
40236884	OHP Care Provider	Out of Home Placement	12/05/2023	\$104.00	P
40236885	OHP Care Provider	Out of Home Placement	12/05/2023	\$72.67	P
40236886	OHP Care Provider	Out of Home Placement	12/05/2023	\$49.07	P
40236887	OHP Care Provider	Out of Home Placement	12/05/2023	\$609.80	P
40236888	OHP Care Provider	Out of Home Placement	12/05/2023	\$569.80	P
40236889	OHP Care Provider	Out of Home Placement	12/05/2023	\$300.00	P
40236890	OHP Care Provider	Out of Home Placement	12/05/2023	\$420.00	P
40236891	OHP Care Provider	Out of Home Placement	12/05/2023	\$100.00	P
40236892	OHP Care Provider	Out of Home Placement	12/05/2023	\$100.00	P
40236893	OHP Care Provider	Out of Home Placement	12/05/2023	\$420.00	P
40236894	OHP Care Provider	Out of Home Placement	12/05/2023	\$300.00	P
40236895	OHP Care Provider	Out of Home Placement	12/05/2023	\$8,670.00	P
40236896	OHP Care Provider	Out of Home Placement	12/05/2023	\$300.00	P
40236897	OHP Care Provider	Out of Home Placement	12/05/2023	\$300.00	P
40236898	OHP Care Provider	Out of Home Placement	12/05/2023	\$300.00	P
40236899	OHP Care Provider	Out of Home Placement	12/05/2023	\$17,858.10	P
40236900	OHP Care Provider	Out of Home Placement	12/05/2023	\$300.00	P
40236901	OHP Care Provider	Out of Home Placement	12/05/2023	\$300.00	P
40236902	OHP Care Provider	Out of Home Placement	12/05/2023	\$2,460.00	P
40236903	OHP Care Provider	Out of Home Placement	12/05/2023	\$460.00	P
40236904	OHP Care Provider	Out of Home Placement	12/05/2023	\$416.00	P
40236905	OHP Care Provider	Out of Home Placement	12/05/2023	\$1,124.00	P
40236906	OHP Care Provider	Out of Home Placement	12/05/2023	\$70.00	P
40236907	OHP Care Provider	Out of Home Placement	12/05/2023	\$160.00	P
40236908	OHP Care Provider	Out of Home Placement	12/05/2023	\$460.00	P
40236909	OHP Care Provider	Out of Home Placement	12/05/2023	\$420.00	P
40236910	OHP Care Provider	Out of Home Placement	12/05/2023	\$20.00	P
40236911	OHP Care Provider	Out of Home Placement	12/05/2023	\$48.00	P
40236912	OHP Care Provider	Out of Home Placement	12/05/2023	\$713.00	P
40236913	OHP Care Provider	Out of Home Placement	12/05/2023	\$100.00	P
40236914	OHP Care Provider	Out of Home Placement	12/05/2023	\$16.00	P
40236915	OHP Care Provider	Out of Home Placement	12/05/2023	\$420.00	P
40236916	OHP Care Provider	Out of Home Placement	12/05/2023	\$420.00	P
40236917	OHP Care Provider	Out of Home Placement	12/05/2023	\$88.00	P
40236918	OHP Care Provider	Out of Home Placement	12/05/2023	\$522.00	P
40236919	OHP Care Provider	Out of Home Placement	12/05/2023	\$522.00	P

HUMAN SERVICES - DECEMBER 2023

40236182 - 40237168

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40236920	OHP Care Provider	Out of Home Placement	12/05/2023	\$544.00	P
40236921	OHP Care Provider	Out of Home Placement	12/05/2023	\$300.00	P
40236922	OHP Care Provider	Out of Home Placement	12/05/2023	\$300.00	P
40236923	OHP Care Provider	Out of Home Placement	12/05/2023	\$192.00	P
40236924	OHP Care Provider	Out of Home Placement	12/05/2023	\$460.00	P
40236925	OHP Care Provider	Out of Home Placement	12/05/2023	\$100.00	P
40236926	OHP Care Provider	Out of Home Placement	12/05/2023	\$100.00	P
40236927	OHP Care Provider	Out of Home Placement	12/05/2023	\$56.00	P
40236928	OHP Care Provider	Out of Home Placement	12/05/2023	\$420.00	P
40236929	OHP Care Provider	Out of Home Placement	12/05/2023	\$460.00	P
40236930	OHP Care Provider	Out of Home Placement	12/05/2023	\$296.00	P
40236931	OHP Care Provider	Out of Home Placement	12/05/2023	\$400.00	P
40236932	OHP Care Provider	Out of Home Placement	12/05/2023	\$288.00	P
40236933	OHP Care Provider	Out of Home Placement	12/05/2023	\$545.00	P
40236934	OHP Care Provider	Out of Home Placement	12/05/2023	\$59.73	P
40236935	OHP Care Provider	Out of Home Placement	12/05/2023	\$545.00	P
40236936	OHP Care Provider	Out of Home Placement	12/05/2023	\$300.00	P
40236937	OHP Care Provider	Out of Home Placement	12/05/2023	\$22.67	P
40236938	OHP Care Provider	Out of Home Placement	12/05/2023	\$420.00	P
40236939	OHP Care Provider	Out of Home Placement	12/05/2023	\$832.00	P
40236940	OHP Care Provider	Out of Home Placement	12/05/2023	\$1,402.00	P
40236941	OHP Care Provider	Out of Home Placement	12/05/2023	\$8,490.00	P
40236942	OHP Care Provider	Out of Home Placement	12/05/2023	\$522.00	P
40236943	OHP Care Provider	Out of Home Placement	12/05/2023	\$144.00	P
40236944	OHP Care Provider	Out of Home Placement	12/05/2023	\$420.00	P
40236945	OHP Care Provider	Out of Home Placement	12/05/2023	\$120.00	P
40236946	OHP Care Provider	Out of Home Placement	12/05/2023	\$300.00	P
40236947	OHP Care Provider	Out of Home Placement	12/05/2023	\$300.00	P
40236948	OHP Care Provider	Out of Home Placement	12/05/2023	\$300.00	P
40236949	OHP Care Provider	Out of Home Placement	12/05/2023	\$300.00	P
40236950	OHP Care Provider	Out of Home Placement	12/05/2023	\$300.00	P
40236951	OHP Care Provider	Out of Home Placement	12/05/2023	\$176.00	P
40236952	OHP Care Provider	Out of Home Placement	12/05/2023	\$250.00	P
40236953	OHP Care Provider	Out of Home Placement	12/05/2023	\$420.00	P
40236954	OHP Care Provider	Out of Home Placement	12/05/2023	\$300.00	P
40236955	OHP Care Provider	Out of Home Placement	12/05/2023	\$29.87	P
40236956	OHP Care Provider	Out of Home Placement	12/05/2023	\$214.67	P
40236957	OHP Care Provider	Out of Home Placement	12/05/2023	\$37.33	P
40236958	OHP Care Provider	Out of Home Placement	12/05/2023	\$196.00	P
40236959	OHP Care Provider	Out of Home Placement	12/05/2023	\$29.87	P
40236960	OHP Care Provider	Out of Home Placement	12/05/2023	\$2,384.70	P
40236961	OHP Care Provider	Out of Home Placement	12/05/2023	\$363.06	P
40236962	OHP Care Provider	Out of Home Placement	12/05/2023	\$460.00	P
40236963	OHP Care Provider	Out of Home Placement	12/05/2023	\$624.00	P

HUMAN SERVICES - DECEMBER 2023

40236182 - 40237168

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40236964	OHP Care Provider	Out of Home Placement	12/05/2023	\$300.00	P
40236965	OHP Care Provider	Out of Home Placement	12/05/2023	\$2,384.70	P
40236966	OHP Care Provider	Out of Home Placement	12/05/2023	\$344.00	P
40236967	OHP Care Provider	Out of Home Placement	12/05/2023	\$460.00	P
40236968	OHP Care Provider	Out of Home Placement	12/05/2023	\$138.06	P
40236969	OHP Care Provider	Out of Home Placement	12/05/2023	\$18,300.00	P
40236970	OHP Care Provider	Out of Home Placement	12/05/2023	\$8,490.00	P
40236971	OHP Care Provider	Out of Home Placement	12/05/2023	\$545.00	P
40236972	OHP Care Provider	Out of Home Placement	12/05/2023	\$544.00	P
40236973	OHP Care Provider	Out of Home Placement	12/05/2023	\$150.00	P
40236974	OHP Care Provider	Out of Home Placement	12/05/2023	\$460.00	P
40236975	OHP Care Provider	Out of Home Placement	12/05/2023	\$235.00	P
40236976	OHP Care Provider	Out of Home Placement	12/05/2023	\$420.00	P
40236977	OHP Care Provider	Out of Home Placement	12/05/2023	\$88.00	P
40236978	OHP Care Provider	Out of Home Placement	12/05/2023	\$100.00	P
40236979	OHP Care Provider	Out of Home Placement	12/05/2023	\$104.00	P
40236980	OHP Care Provider	Out of Home Placement	12/05/2023	\$100.00	P
40236981	OHP Care Provider	Out of Home Placement	12/05/2023	\$420.00	P
40236982	OHP Care Provider	Out of Home Placement	12/05/2023	\$300.00	P
40236983	OHP Care Provider	Out of Home Placement	12/05/2023	\$300.00	P
40236984	OHP Care Provider	Out of Home Placement	12/05/2023	\$300.00	P
40236985	OHP Care Provider	Out of Home Placement	12/05/2023	\$80.00	P
40236986	OHP Care Provider	Out of Home Placement	12/05/2023	\$205.41	P
40236987	OHP Care Provider	Out of Home Placement	12/05/2023	\$460.00	P
40236988	OHP Care Provider	Out of Home Placement	12/05/2023	\$70.74	P
40236989	OHP Care Provider	Out of Home Placement	12/05/2023	\$460.00	P
40236990	OHP Care Provider	Out of Home Placement	12/05/2023	\$88.00	P
40236991	OHP Care Provider	Out of Home Placement	12/05/2023	\$300.00	P
40236992	OHP Care Provider	Out of Home Placement	12/05/2023	\$300.00	P
40236993	OHP Care Provider	Out of Home Placement	12/05/2023	\$545.00	P
40236994	OHP Care Provider	Out of Home Placement	12/05/2023	\$264.00	P
40236995	OHP Care Provider	Out of Home Placement	12/05/2023	\$520.00	P
40236996	OHP Care Provider	Out of Home Placement	12/05/2023	\$758.00	P
40236997	OHP Care Provider	Out of Home Placement	12/05/2023	\$744.00	P
40236998	OHP Care Provider	Out of Home Placement	12/05/2023	\$664.00	P
40236999	OHP Care Provider	Out of Home Placement	12/05/2023	\$300.00	P
40237000	OHP Care Provider	Out of Home Placement	12/05/2023	\$300.00	P
40237001	OHP Care Provider	Out of Home Placement	12/05/2023	\$300.00	P
40237002	OHP Care Provider	Out of Home Placement	12/05/2023	\$460.00	P
40237003	OHP Care Provider	Out of Home Placement	12/05/2023	\$48.00	P
40237004	OHP Care Provider	Out of Home Placement	12/05/2023	\$460.00	P
40237005	OHP Care Provider	Out of Home Placement	12/05/2023	\$32.00	P
40237006	OHP Care Provider	Out of Home Placement	12/05/2023	\$100.00	P
40237007	OHP Care Provider	Out of Home Placement	12/05/2023	\$522.00	P

HUMAN SERVICES - DECEMBER 2023

40236182 - 40237168

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40237008	OHP Care Provider	Out of Home Placement	12/05/2023	\$100.00	P
40237009	OHP Care Provider	Out of Home Placement	12/05/2023	\$16.00	P
40237010	OHP Care Provider	Out of Home Placement	12/05/2023	\$128.00	P
40237011	OHP Care Provider	Out of Home Placement	12/05/2023	\$420.00	P
40237012	OHP Care Provider	Out of Home Placement	12/05/2023	\$300.00	P
40237013	OHP Care Provider	Out of Home Placement	12/05/2023	\$620.00	P
40237014	OHP Care Provider	Out of Home Placement	12/05/2023	\$40.00	P
40237015	OHP Care Provider	Out of Home Placement	12/05/2023	\$420.00	P
40237016	OHP Care Provider	Out of Home Placement	12/05/2023	\$545.00	P
40237017	OHP Care Provider	Out of Home Placement	12/05/2023	\$725.00	P
40237018	OHP Care Provider	Out of Home Placement	12/05/2023	\$152.00	P
40237019	OHP Care Provider	Out of Home Placement	12/05/2023	\$400.00	P
40237020	OHP Care Provider	Out of Home Placement	12/05/2023	\$24.00	P
40237021	OHP Care Provider	Out of Home Placement	12/05/2023	\$420.00	P
40237022	OHP Care Provider	Out of Home Placement	12/05/2023	\$300.00	P
40237023	OHP Care Provider	Out of Home Placement	12/05/2023	\$300.00	P
40237024	OHP Care Provider	Out of Home Placement	12/05/2023	\$300.00	P
40237025	OHP Care Provider	Out of Home Placement	12/05/2023	\$420.00	P
40237026	OHP Care Provider	Out of Home Placement	12/05/2023	\$88.00	P
40237027	OHP Care Provider	Out of Home Placement	12/05/2023	\$300.00	P
40237028	OHP Care Provider	Out of Home Placement	12/05/2023	\$300.00	P
40237029	OHP Care Provider	Out of Home Placement	12/05/2023	\$300.00	P
40237030	OHP Care Provider	Out of Home Placement	12/05/2023	\$2,730.00	P
40237031	OHP Care Provider	Out of Home Placement	12/05/2023	\$919.00	P
40237032	OHP Care Provider	Out of Home Placement	12/05/2023	\$545.00	P
40237033	OHP Care Provider	Out of Home Placement	12/05/2023	\$536.00	P
40237034	OHP Care Provider	Out of Home Placement	12/05/2023	\$420.00	P
40237035	OHP Care Provider	Out of Home Placement	12/05/2023	\$132.50	P
40237036	OHP Care Provider	Out of Home Placement	12/05/2023	\$72.00	P
40237037	OHP Care Provider	Out of Home Placement	12/05/2023	\$329.50	P
40237038	OHP Care Provider	Out of Home Placement	12/05/2023	\$460.00	P
40237039	OHP Care Provider	Out of Home Placement	12/05/2023	\$136.00	P
40237040	OHP Care Provider	Out of Home Placement	12/05/2023	\$460.00	P
40237041	OHP Care Provider	Out of Home Placement	12/05/2023	\$72.00	P
40237042	OHP Care Provider	Out of Home Placement	12/05/2023	\$329.50	P
40237043	OHP Care Provider	Out of Home Placement	12/05/2023	\$609.00	P
40237044	OHP Care Provider	Out of Home Placement	12/05/2023	\$300.00	P
40237045	OHP Care Provider	Out of Home Placement	12/05/2023	\$420.00	P
40237046	OHP Care Provider	Out of Home Placement	12/05/2023	\$53.33	P
40237047	OHP Care Provider	Out of Home Placement	12/05/2023	\$112.00	P
40237048	OHP Care Provider	Out of Home Placement	12/05/2023	\$300.00	P
40237049	OHP Care Provider	Out of Home Placement	12/05/2023	\$420.00	P
40237050	OHP Care Provider	Out of Home Placement	12/05/2023	\$32.00	P
40237051	OHP Care Provider	Out of Home Placement	12/05/2023	\$369.26	P

HUMAN SERVICES - DECEMBER 2023

40236182 - 40237168

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40237052	OHP Care Provider	Out of Home Placement	12/05/2023	\$16.00	P
40237053	OHP Care Provider	Out of Home Placement	12/05/2023	\$420.00	P
40237054	OHP Care Provider	Out of Home Placement	12/05/2023	\$690.00	P
40237055	OHP Care Provider	Out of Home Placement	12/05/2023	\$1,164.00	P
40237056	OHP Care Provider	Out of Home Placement	12/05/2023	\$300.00	P
40237057	OHP Care Provider	Out of Home Placement	12/05/2023	\$1,460.00	P
40237058	OHP Care Provider	Out of Home Placement	12/05/2023	\$545.00	P
40237059	OHP Care Provider	Out of Home Placement	12/05/2023	\$300.00	P
40237060	OHP Care Provider	Out of Home Placement	12/05/2023	\$580.00	P
40237061	OHP Care Provider	Out of Home Placement	12/05/2023	\$420.00	P
40237062	OHP Care Provider	Out of Home Placement	12/05/2023	\$300.00	P
40237063	OHP Care Provider	Out of Home Placement	12/05/2023	\$300.00	P
40237064	OHP Care Provider	Out of Home Placement	12/05/2023	\$300.00	P
40237065	OHP Care Provider	Out of Home Placement	12/05/2023	\$300.00	P
40237066	OHP Care Provider	Out of Home Placement	12/05/2023	\$163.50	P
40237067	OHP Care Provider	Out of Home Placement	12/05/2023	\$90.00	P
40237068	OHP Care Provider	Out of Home Placement	12/05/2023	\$62.40	P
40237069	OHP Care Provider	Out of Home Placement	12/05/2023	\$420.00	P
40237070	OHP Care Provider	Out of Home Placement	12/05/2023	\$48.00	P
40237071	OHP Care Provider	Out of Home Placement	12/05/2023	\$460.00	P
40237072	OHP Care Provider	Out of Home Placement	12/05/2023	\$40.00	P
40237073	OHP Care Provider	Out of Home Placement	12/05/2023	\$676.00	P
40237074	OHP Care Provider	Out of Home Placement	12/05/2023	\$576.00	P
40237075	OHP Care Provider	Out of Home Placement	12/05/2023	\$648.00	P
40237076	OHP Care Provider	Out of Home Placement	12/05/2023	\$576.00	P
40237077	OHP Care Provider	Out of Home Placement	12/05/2023	\$300.00	P
40237078	OHP Care Provider	Out of Home Placement	12/05/2023	\$520.00	P
40237079	OHP Care Provider	Out of Home Placement	12/05/2023	\$622.00	P
40237080	OHP Care Provider	Out of Home Placement	12/05/2023	\$520.00	P
40237081	OHP Care Provider	Out of Home Placement	12/05/2023	\$560.00	P
40237082	OHP Care Provider	Out of Home Placement	12/05/2023	\$300.00	P
40237083	OHP Care Provider	Out of Home Placement	12/05/2023	\$322.00	P
40237084	OHP Care Provider	Out of Home Placement	12/05/2023	\$190.40	P
40237085	OHP Care Provider	Out of Home Placement	12/05/2023	\$300.00	P
40237086	OHP Care Provider	Out of Home Placement	12/05/2023	\$420.00	P
40237087	OHP Care Provider	Out of Home Placement	12/05/2023	\$139.73	P
40237088	OHP Care Provider	Out of Home Placement	12/05/2023	\$101.33	P
40237089	OHP Care Provider	Out of Home Placement	12/05/2023	\$101.33	P
40237090	OHP Care Provider	Out of Home Placement	12/05/2023	\$40.53	P
40237091	OHP Care Provider	Out of Home Placement	12/05/2023	\$460.00	P
40237092	OHP Care Provider	Out of Home Placement	12/05/2023	\$300.00	P
40237093	OHP Care Provider	Out of Home Placement	12/05/2023	\$420.00	P
40237094	OHP Care Provider	Out of Home Placement	12/05/2023	\$48.00	P
40237095	OHP Care Provider	Out of Home Placement	12/05/2023	\$420.00	P

HUMAN SERVICES - DECEMBER 2023

40236182 - 40237168

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40237096	OHP Care Provider	Out of Home Placement	12/05/2023	\$72.00	P
40237097	OHP Care Provider	Out of Home Placement	12/05/2023	\$100.00	P
40237098	OHP Care Provider	Out of Home Placement	12/05/2023	\$420.00	P
40237099	OHP Care Provider	Out of Home Placement	12/05/2023	\$120.00	P
40237100	OHP Care Provider	Out of Home Placement	12/05/2023	\$207.42	P
40237101	OHP Care Provider	Out of Home Placement	12/05/2023	\$757.00	P
40237102	OHP Care Provider	Out of Home Placement	12/05/2023	\$192.00	P
40237103	OHP Care Provider	Out of Home Placement	12/05/2023	\$100.00	P
40237104	OHP Care Provider	Out of Home Placement	12/05/2023	\$420.00	P
40237105	OHP Care Provider	Out of Home Placement	12/05/2023	\$516.00	P
40237106	OHP Care Provider	Out of Home Placement	12/05/2023	\$22.40	P
40237107	OHP Care Provider	Out of Home Placement	12/05/2023	\$104.67	P
40237108	OHP Care Provider	Out of Home Placement	12/05/2023	\$420.00	P
40237109	OHP Care Provider	Out of Home Placement	12/05/2023	\$460.00	P
40237110	OHP Care Provider	Out of Home Placement	12/05/2023	\$101.33	P
40237111	OHP Care Provider	Out of Home Placement	12/05/2023	\$44.80	P
40237112	OHP Care Provider	Out of Home Placement	12/05/2023	\$144.00	P
40237113	OHP Care Provider	Out of Home Placement	12/05/2023	\$420.00	P
40237114	OHP Care Provider	Out of Home Placement	12/05/2023	\$72.00	P
40237115	OHP Care Provider	Out of Home Placement	12/05/2023	\$420.00	P
40237116	OHP Care Provider	Out of Home Placement	12/05/2023	\$100.00	P
40237117	OHP Care Provider	Out of Home Placement	12/05/2023	\$118.40	P
40237118	OHP Care Provider	Out of Home Placement	12/05/2023	\$420.00	P
40237119	OHP Care Provider	Out of Home Placement	12/05/2023	\$100.00	P
40237120	OHP Care Provider	Out of Home Placement	12/05/2023	\$624.00	P
40237121	OHP Care Provider	Out of Home Placement	12/05/2023	\$300.00	P
40237122	OHP Care Provider	Out of Home Placement	12/05/2023	\$300.00	P
40237123	OHP Care Provider	Out of Home Placement	12/05/2023	\$300.00	P
40237124	OHP Care Provider	Out of Home Placement	12/05/2023	\$300.00	P
40237125	OHP Care Provider	Out of Home Placement	12/05/2023	\$300.00	P
40237126	OHP Care Provider	Out of Home Placement	12/05/2023	\$300.00	P
40237127	OHP Care Provider	Out of Home Placement	12/05/2023	\$713.00	P
40237128	OHP Care Provider	Out of Home Placement	12/05/2023	\$420.00	P
40237129	OHP Care Provider	Out of Home Placement	12/05/2023	\$80.00	P
40237130	OHP Care Provider	Out of Home Placement	12/05/2023	\$300.00	P
40237131	OHP Care Provider	Out of Home Placement	12/05/2023	\$300.00	P
40237132	OHP Care Provider	Out of Home Placement	12/05/2023	\$300.00	P
40237133	OHP Care Provider	Out of Home Placement	12/05/2023	\$300.00	P
40237134	OHP Care Provider	Out of Home Placement	12/05/2023	\$300.00	P
40237135	OHP Care Provider	Out of Home Placement	12/05/2023	\$604.00	P
40237136	OHP Care Provider	Out of Home Placement	12/05/2023	\$420.00	P
40237137	OHP Care Provider	Out of Home Placement	12/05/2023	\$458.00	P
40237138	OHP Care Provider	Out of Home Placement	12/05/2023	\$458.00	P
40237139	OHP Care Provider	Out of Home Placement	12/05/2023	\$502.00	P

HUMAN SERVICES - DECEMBER 2023

40236182 - 40237168

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40237140	OHP Care Provider	Out of Home Placement	12/05/2023	\$442.00	P
40237141	OHP Care Provider	Out of Home Placement	12/05/2023	\$300.00	P
40237142	OHP Care Provider	Out of Home Placement	12/05/2023	\$300.00	P
40237143	OHP Care Provider	Out of Home Placement	12/05/2023	\$300.00	P
40237144	OHP Care Provider	Out of Home Placement	12/05/2023	\$300.00	P
40237145	OHP Care Provider	Out of Home Placement	12/05/2023	\$400.00	P
40237146	OHP Care Provider	Out of Home Placement	12/05/2023	\$300.00	P
40237147	OHP Care Provider	Out of Home Placement	12/05/2023	\$300.00	P
40237148	OHP Care Provider	Out of Home Placement	12/05/2023	\$300.00	P
40237149	OHP Care Provider	Out of Home Placement	12/05/2023	\$384.00	P
40237150	OHP Care Provider	Out of Home Placement	12/05/2023	\$384.00	P
40237151	OHP Care Provider	Out of Home Placement	12/05/2023	\$716.00	P
40237152	OHP Care Provider	Out of Home Placement	12/05/2023	\$520.00	P
40237153	OHP Care Provider	Out of Home Placement	12/05/2023	\$300.00	P
40237154	OHP Care Provider	Out of Home Placement	12/05/2023	\$300.00	P
40237155	OHP Care Provider	Out of Home Placement	12/05/2023	\$300.00	P
40237156	OHP Care Provider	Out of Home Placement	12/05/2023	\$300.00	P
40237157	OHP Care Provider	Out of Home Placement	12/05/2023	\$300.00	P
40237158	OHP Care Provider	Out of Home Placement	12/05/2023	\$300.00	P
40237159	OHP Care Provider	Out of Home Placement	12/05/2023	\$300.00	P
40237160	OHP Care Provider	Out of Home Placement	12/05/2023	\$300.00	P
40237161	OHP Care Provider	Out of Home Placement	12/05/2023	\$300.00	P
40237162	OHP Care Provider	Out of Home Placement	12/05/2023	\$300.00	P
40237163	OHP Care Provider	Out of Home Placement	12/05/2023	\$226.00	P
40237164	OHP Care Provider	Out of Home Placement	12/05/2023	\$300.00	P
40237165	OHP Care Provider	Out of Home Placement	12/05/2023	\$300.00	P
40237166	OHP Care Provider	Out of Home Placement	12/05/2023	\$300.00	P
40237167	OHP Care Provider	Out of Home Placement	12/05/2023	\$46.93	P
40237168	OHP Care Provider	Out of Home Placement	12/05/2023	\$142.53	P

Grand Total:**\$1,221,522.94**Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Report

County of Wood

Report of claims for: NORWOOD HEALTH CENTER

For the period of: DECEMBER 2023

For the range of vouchers: 20231109 - 20231247

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20231109	ACCUSHIELD LLC	KIOSK RENEWAL MAINTENANCE FEE	10/16/2023	\$585.00	P
20231110	AMAZON CAPITAL SERVICES	MAINTENANCE SUPPLIES	11/02/2023	\$307.23	P
20231111	FESTIVAL FOODS	DIETARY FOOD	10/02/2023	\$60.28	P
20231112	FESTIVAL FOODS	RESIDENT ACTIVITY	10/03/2023	\$29.88	P
20231113	FESTIVAL FOODS	DIETARY FOOD	10/04/2023	\$73.40	P
20231114	FESTIVAL FOODS	DIETARY FOOD	10/10/2023	\$42.00	P
20231115	FESTIVAL FOODS	DIETARY FOOD	10/11/2023	\$27.93	P
20231116	FESTIVAL FOODS	DIETARY FOOD	10/13/2023	\$114.90	P
20231117	FESTIVAL FOODS	DIETARY FOOD	10/18/2023	\$106.07	P
20231118	FESTIVAL FOODS	DIETARY FOOD	10/20/2023	\$23.94	P
20231119	FESTIVAL FOODS	DIETARY FOOD	10/24/2023	\$34.53	P
20231120	FESTIVAL FOODS	DIETARY FOOD	10/25/2023	\$32.82	P
20231121	FESTIVAL FOODS	DIETARY FOOD	10/26/2023	\$104.39	P
20231122	FESTIVAL FOODS	DIETARY FOOD	10/30/2023	\$168.79	P
20231123	FESTIVAL FOODS	DIETARY FOOD	10/31/2023	\$39.92	P
20231124	GAPPA SECURITY SOLUTIONS LLC	BUILDING REPAIR/UPKEEP	10/18/2023	\$75.00	P
20231125	GAPPA SECURITY SOLUTIONS LLC	BUILDING REPAIR/UPKEEP	10/18/2023	\$1,275.00	P
20231126	MCKESSON MEDICAL	NURSING SUPPLIES	10/02/2023	\$792.43	P
20231127	MCKESSON MEDICAL	NURSING SUPPLIES	10/02/2023	\$31.81	P
20231128	MCKESSON MEDICAL	NURSING SUPPLIES	10/09/2023	\$24.04	P
20231129	MCKESSON MEDICAL	NURSING SUPPLIES	10/09/2023	\$743.18	P
20231130	MCKESSON MEDICAL	NURSING SUPPLIES	10/09/2023	\$17.83	P
20231131	MCKESSON MEDICAL	NURSING SUPPLIES	10/18/2023	\$12.93	P
20231132	MCKESSON MEDICAL	NURSING SUPPLIES	10/18/2023	\$1,794.33	P
20231133	MCKESSON MEDICAL	NURSING SUPPLIES	10/18/2023	\$47.50	P
20231134	MCKESSON MEDICAL	NURSING SUPPLIES	10/24/2023	\$1,301.34	P
20231135	MCKESSON MEDICAL	FLU VACCINES	09/04/2023	\$2,856.36	P
20231136	MATRIXCARE SDS-12-2905	QUARTERLY FEE	10/31/2023	\$3,449.72	P
20231137	EXPERIAN HEALTH INC	CONTRACTED SERVICES	10/31/2023	\$150.78	P
20231138	STERICYCLE (Norwood)	CONFIDENTIAL SHREDDING SERVICE	10/25/2023	\$92.65	P
20231139	STAPLES ADVANTAGE	OFFICE SUPPLIES	10/31/2023	\$63.96	P
20231140	WI DEPT OF JUSTICE	EE BACKGROUND CHECKS	10/31/2023	\$60.00	P
20231141	ACCUSHIELD LLC	MONTHLY FEE	11/01/2023	\$199.00	P
20231142	AMAZON CAPITAL SERVICES	RESIDENT SUPPLIES	11/01/2023	\$75.90	P

NORWOOD HEALTH CENTER -
DECEMBER 2023

20231109 - 20231247

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20231143	SOLARUS	PHONE SERVICE	11/01/2023	\$135.24	P
20231144	STAPLES ADVANTAGE	OFFICE SUPPLIES	11/03/2023	\$68.58	P
20231145	STERICYCLE	MEDICAL WASTE PICK UP	10/31/2023	\$215.94	P
20231146	STAFFENCY LLC	CONTRACN CNA-WE 10.28.23	10/28/2023	\$8,250.00	P
20231147	HEALTH DIRECT PHARMACY SERVICES INC	PATIENT MEDICATIONS	10/31/2023	\$2,470.01	P
20231148	AMAZON CAPITAL SERVICES	REPLACE RESIDENT ITEM	11/07/2023	\$19.92	P
20231149	STAFFENCY LLC	CONTRACT CNA-WE 11.4.23	11/07/2023	\$10,780.01	P
20231150	AMAZON CAPITAL SERVICES	BUILDING REPAIR/UPKEEP	11/06/2023	\$58.06	P
20231151	DIRECT SUPPLY INC	LAUNDRY SUPPLIES	10/03/2023	\$132.99	P
20231152	DIRECT SUPPLY INC	MONTHLY FEE	10/09/2023	\$199.99	P
20231153	DIRECT SUPPLY INC	DIETARY SUPPLIES	10/16/2023	\$115.96	P
20231154	MARSHFIELD CLINIC	PROFESSIONAL SERVICES	11/10/2023	\$14,971.76	P
20231155	MARSHFIELD UTILITIES	WATER/SEWER/ELECTRICITY	10/31/2023	\$10,554.56	P
20231156	MOBILEXUSA	PATIENT XRAY-FUEL SURCHAGE	10/31/2023	\$3.00	P
20231157	WASTE MANAGEMENT	CONTRACT SERVICES	11/01/2023	\$308.27	P
20231158	DISH NETWORK	SATELITE TV SERVICE	11/04/2023	\$185.78	P
20231159	MAINSTREAM FLUID & AIR LLC	PROJECT #20-23-002	11/03/2023	\$5,592.51	P
20231160	MARSHFIELD CLINIC	EMPLOYEE PHYSICAL	10/31/2023	\$45.00	P
20231161	PER MAR SECURITY SERVICES	ANNUAL MONITORING & TESTING	11/09/2023	\$2,190.00	P
20231162	STAPLES ADVANTAGE	OFFICE SUPPLIES	11/03/2023	\$32.98	P
20231163	STAPLES ADVANTAGE	OFFICE SUPPLIES	11/03/2023	\$37.16	P
20231164	STAPLES ADVANTAGE	OFFICE SUPPLIES	11/03/2023	\$37.16	P
20231165	STAPLES ADVANTAGE	OFFICE SUPPLIES	11/03/2023	\$47.10	P
20231166	STAPLES ADVANTAGE	OFFICE SUPPLIES	11/03/2023	\$55.74	P
20231167	STAPLES ADVANTAGE	OFFICE SUPPLIES	11/03/2023	\$80.62	P
20231168	STAPLES ADVANTAGE	OFFICE SUPPLIES	11/03/2023	\$47.69	P
20231169	STAPLES ADVANTAGE	OFFICE SUPPLIES	11/09/2023	\$26.16	P
20231170	STAPLES ADVANTAGE	OFFICE SUPPLIES	11/09/2023	\$6.69	P
20231171	STERLING WATER INC	EQUIPMENT RENTAL FEE	10/31/2023	\$24.00	P
20231172	WI DEPT OF HEALTH & SOC SERV	MONTHLY ASSESSMENT FEES	10/15/2023	\$5,440.00	P
20231173	CITY OF MARSHFIELD	LAB ANALYSES	11/08/2023	\$76.80	P
20231174	GPM SOUTHEAST LLC	FUEL	10/02/2023	\$42.00	P
20231175	GPM SOUTHEAST LLC	FUEL	10/03/2023	\$44.02	P
20231176	GPM SOUTHEAST LLC	FUEL	10/04/2023	\$35.22	P
20231177	GPM SOUTHEAST LLC	FUEL	10/10/2023	\$75.06	P
20231178	GPM SOUTHEAST LLC	FUEL	10/17/2023	\$28.33	P
20231179	MENARDS-MARSHFIELD	MAINTENANCE SUPPLIES	10/30/2023	\$69.41	P
20231180	MENARDS-MARSHFIELD	BUILDING REPAIR/UPKEEP	10/30/2023	\$49.99	P
20231181	WE ENERGIES	NATURAL GAS SERVICE	11/09/2023	\$3,307.38	P
20231182	AMAZON CAPITAL SERVICES	BUILDING REPAIR/UPKEEP	11/15/2023	\$329.49	P
20231183	AMAZON CAPITAL SERVICES	RESIDENT SUPPLIES	11/19/2023	\$33.00	P
20231184	AMAZON CAPITAL SERVICES	NURSING SUPPLIES	11/19/2023	\$19.98	P
20231185	CENTRAL RESTAURANT PRODUCTS	DIETARY SUPPLIES	11/15/2023	\$234.41	P
20231186	HEALTHCARE SERVICES GROUP INC	CONTRACTED HSKP/LAUNDRY	11/01/2023	\$21,848.27	P

NORWOOD HEALTH CENTER -
DECEMBER 2023

20231109 - 20231247

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20231187	HILLER'S TRUE VALUE HARDWARE	MAINTENACE SUPPLIES	11/16/2023	\$44.97	P
20231188	MENARDS-MARSHFIELD	PROJECT #20-23-002 & OTHERS	11/01/2023	\$542.23	P
20231189	MENARDS-MARSHFIELD	MAINTENANCE SUPPLIES	11/02/2023	\$440.84	P
20231190	MENARDS-MARSHFIELD	BUILDING REPAIR/UPKEEP	11/06/2023	\$53.18	P
20231191	MENARDS-MARSHFIELD	MAINT & AUTO/TRUCK SUPPLIES	11/07/2023	\$143.97	P
20231192	NASSCO INC	NURSING SUPPLIES	11/14/2023	\$410.30	P
20231193	QUALITY DOOR & HARDWARE	PROJECT #20-23-005	11/10/2023	\$105.01	P
20231194	STAPLES ADVANTAGE	OFFICE SUPPLIES	11/15/2023	\$4.35	P
20231195	STAPLES ADVANTAGE	OFFICE SUPPLIES	11/15/2023	\$40.39	P
20231196	STAPLES ADVANTAGE	OFFICE SUPPLIES	11/16/2023	\$28.71	P
20231197	STAFFENCY LLC	CONTRACT CNA-WE 11.11.23	11/11/2023	\$9,790.00	P
20231198	STAFFENCY LLC	CONTRACT CNA-WE 11.18.23	11/18/2023	\$13,908.14	P
20231199	US BANK	US BANK CHARGES 11.2023	11/17/2023	\$2,099.08	P
20231200	AMAZON CAPITAL SERVICES	LAUNDRY & MAINTENANCE SUPPLIES	11/16/2023	\$102.62	P
20231201	AMAZON CAPITAL SERVICES	BRIDGEWAY SUPPLIES	11/20/2023	\$18.10	P
20231202	AMAZON CAPITAL SERVICES	MAINTENANCE SUPPLIES	11/19/2023	\$9.99	P
20231203	AMAZON CAPITAL SERVICES	BUILDING REPAIR/UPKEEP	11/20/2023	\$36.20	P
20231204	AMAZON CAPITAL SERVICES	MAINTENANCE SUPPLIES	11/21/2023	(\$59.90)	P
20231205	AMAZON CAPITAL SERVICES	MAINTENANCE SUPPLIES	11/21/2023	\$59.97	P
20231206	AMAZON CAPITAL SERVICES	MAINTENANCE SUPPLIES	11/26/2023	\$58.94	P
20231207	MENARDS-MARSHFIELD	MAINT & AUTO/TRUCK SUPPLIES	11/14/2023	\$98.93	P
20231208	AMAZON CAPITAL SERVICES	NURSING SUPPLIES	11/22/2023	\$24.99	P
20231209	AMAZON CAPITAL SERVICES	REPLACE RESIDENT ITEM-RETURN	11/23/2023	(\$19.92)	P
20231210	STAFFENCY LLC	CONTRACT CNA-WE 11.25.23	11/25/2023	\$10,223.14	P
20231211	STAPLES ADVANTAGE	OFFICE SUPPLIES	11/20/2023	\$66.91	P
20231212	AMAZON CAPITAL SERVICES	CONGREGATE SUPPLIES	11/26/2023	\$89.99	
20231213	AMAZON CAPITAL SERVICES	RESIDENT SUPPLIES	11/28/2023	\$40.00	
20231214	CAPE COD SYSTEMS CORPORATION	BUILDING REPAIR/UPKEEP	11/14/2023	\$119.98	P
20231215	CROCKETT SEPTIC LLC	PUMP GREASE TRAP	11/29/2023	\$315.00	P
20231216	HEALTH DIRECT PHARMACY SERVICES INC	PATIENT MEDICATIONS	11/30/2023	\$3,954.05	P
20231217	MARSHFIELD UTILITIES	WATER/SEWER/ELECTRICITY	11/30/2023	\$10,989.35	P
20231218	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	11/02/2023	\$4,070.75	P
20231219	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	11/06/2023	\$360.12	P
20231220	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	11/09/2023	\$3,399.64	P
20231221	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	11/13/2023	\$346.22	P
20231222	MARTIN BROS DISTRIBUTING CO INC	DIETARY SUPPLIES	11/15/2023	\$30.00	P
20231223	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	11/16/2023	\$4,162.16	P
20231224	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	11/20/2023	\$3,499.31	P
20231225	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	11/24/2023	\$554.69	P
20231226	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	11/27/2023	\$533.09	P
20231227	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	11/30/2023	\$4,051.64	P
20231228	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	11/30/2023	\$300.71	P
20231229	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	11/30/2023	\$61.52	P
20231230	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD & SUPPLIES	11/02/2023	\$4,340.92	P

NORWOOD HEALTH CENTER -
DECEMBER 2023

20231109 - 20231247

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20231231	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	11/06/2023	\$4,856.30	P
20231232	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	11/09/2023	\$3,077.37	P
20231233	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	11/13/2023	\$3,511.57	P
20231234	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	11/16/2023	\$2,897.57	P
20231235	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	11/20/2023	\$2,999.39	P
20231236	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	11/27/2023	\$4,236.08	P
20231237	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	11/30/2023	\$2,023.37	P
20231238	PETTY CASH ACCOUNT (Norwood)	REPLENISH PETTY CASH	11/30/2023	\$44.72	P
20231239	PHOENIX TEXTILE CORP	OFFICE FURNITURE	11/28/2023	\$2,569.98	P
20231240	STERICYCLE (Norwood)	CONFIDENTIAL SHREDDING SERVICE	11/25/2023	\$39.69	P
20231241	WESTON PSYCHIATRIC (DGR CLINICAL SC)	SERVICES FOR NOV 2023	12/01/2023	\$75,000.00	P
20231242	WI DEPT OF JUSTICE	EE BACKGROUND CHECKS	11/30/2023	\$70.00	P
20231243	ACCUSHIELD LLC	MONTHLY FEE	12/01/2023	\$199.00	P
20231244	AMAZON CAPITAL SERVICES	ACTIVITY SUPPLIES	12/02/2023	\$169.58	
20231245	AMAZON CAPITAL SERVICES	MAINTENANCE SUPPLIES	12/02/2023	\$33.46	
20231246	SOLARUS	PHONE/FAX SERVICE	11/01/2023	\$135.17	P
20231247	STAPLES ADVANTAGE	OFFICE SUPPLIES	12/01/2023	\$171.96	P
Grand Total:				\$284,626.57	

Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Report

County of Wood

Report of claims for: VETERANS SERVICES

For the period of: NOVEMBER & DECEMBER 2023

For the range of vouchers: 31230031 - 31230037

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
31230031	US BANK	CONF, LODGING, VSC GRANT, BOOK	10/17/2023	\$2,472.96	P
31230032	ST JOSEPH CEMETERY ASSOC	CARE OF VETERANS GRAVES	11/09/2023	\$150.00	P
31230033	ST JAMES CATHOLIC CEMETARY	CARE OF VETERANS GRAVES	08/29/2023	\$156.00	P
31230034	US BANK	VETRASPEC SOFTWARE	11/17/2023	\$1,795.99	P
31230035	AMAZON CAPITAL SERVICES	VACUUM	11/17/2023	\$118.43	P
31230036	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	11/18/2023	\$231.77	P
31230037	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	12/07/2023	\$31.97	
Grand Total:				\$4,957.12	

Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:



Wood County

WISCONSIN

OFFICE OF THE
COUNTY CLERK

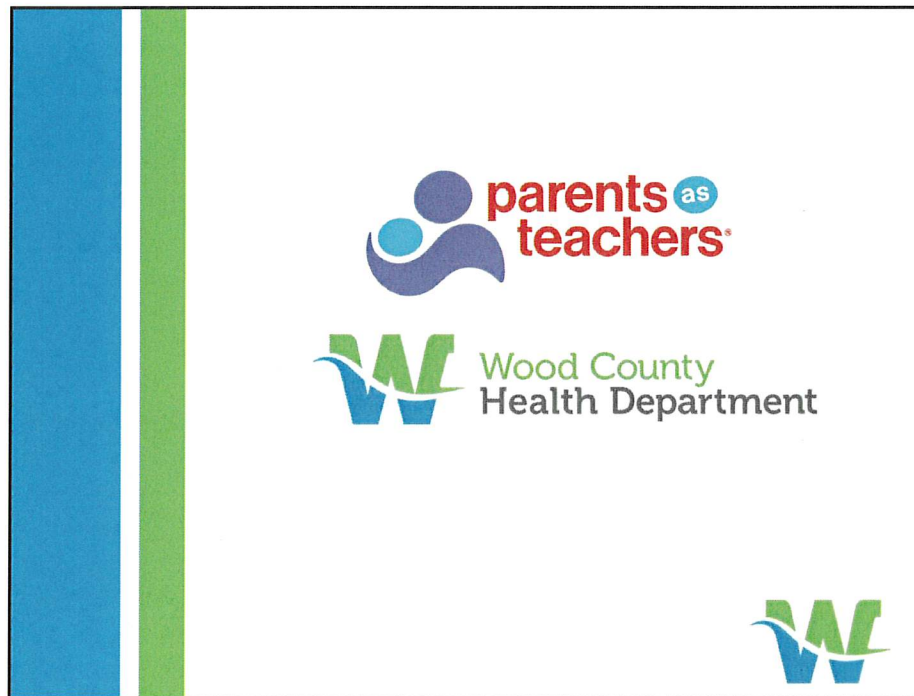
Trent Miner


Health & Human Services Committee 2024 Meeting Dates/Locations

Thursday, January 25, 2024	Norwood Classroom
Thursday, February 22, 2024	River Block Auditorium
Thursday, March 28, 2024	Norwood Classroom
Thursday, April 25, 2024	River Block Auditorium
Thursday, May 23, 2024	Norwood Classroom
Thursday, June 27, 2024	River Block Auditorium
Thursday, July 25, 2024	Norwood Classroom
*Thursday, August 22, 2024	River Block Auditorium
Thursday, September 26, 2024	Norwood Classroom
Thursday, October 24, 2024	River Block Auditorium
**Thursday, November 21, 2024	Norwood Classroom
**Thursday, December 19, 2024	River Block Auditorium

*Possible additional meeting needed for budget review



**Meeting on third Thursday due to holidays




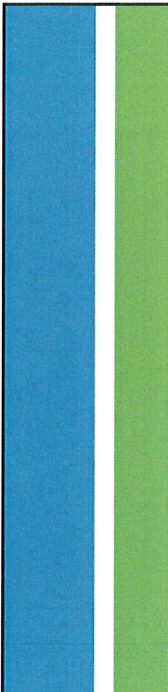




Parents as Teachers gives parents and caregivers a strong foundation to guide their children.


The program helps families boost their children's health, safety and ability to succeed in kindergarten and beyond.

 **parents as teachers®** 





AFFILIATE 



 **parents as teachers®** 

AFFILIATE 

The PAT Model

-  **Personal Visits**
Creating a safe space for reflection
-  **Group Connections**
Facilitating meaningful dialogue between families
-  **Developmental Screenings**
Checking for potential medical and development concerns
-  **Resource Network**
Connecting families with specialized resources

This project is funded by the Wisconsin Partnership Program at the University of Wisconsin School of Medicine and Public Health.


Goals:

- Increase parent knowledge of early childhood development and improve positive parenting practices.
- Provide early detection of developmental delays and connection to services.
- Improve parent, child, and family health and well-being.
- Prevent child abuse and neglect.
- Increase children's school readiness and success.
- Improve family economic well-being.
- Strengthen community capacity and connectedness.



21 Essential Requirements

Central to the evidence-based model are the PAT Essential Requirements, designed to ensure model fidelity, which cover affiliate leadership, staffing, services to families, and evaluation. To become a PAT affiliate, an organization must be designed to meet the Essential Requirements.



Eligibility & Stressors

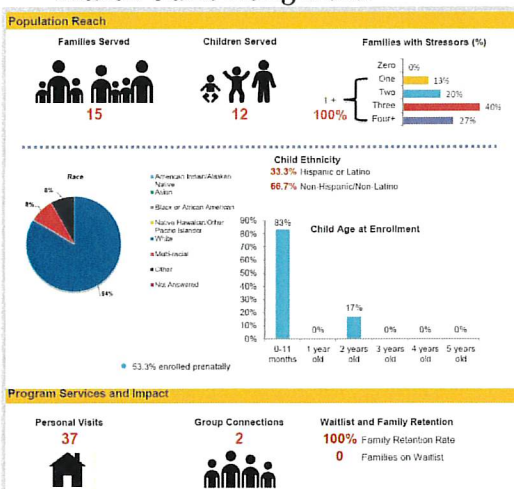
Referrals accepted: Prenatal thru 2 years (serving through 3 years)

- Child abuse or neglect (recent or history)
- Child with disability or chronic condition
- Death in immediate family
- Foster care or other temporary caregiver
- High school diploma or equivalent unattained
- Housing instability
- Intimate partner violence
- **Low income**
- Military deployment
- Parent incarceration
- Parent with disability or chronic condition
- **Parent with mental health issue(s)**
- **Recent immigrant/refugee**
- Substance use disorder
- Very low birth weight/Preterm birth
- **Young parents (<21 years)**

92% with two or more stressors



March-June 2023 Data



This project is funded by the Wisconsin Partnership Program at the University of Wisconsin School of Medicine and Public Health.



Anticipated Outcomes

Prevention of Child Abuse and Neglect

FACT SHEET

Quick Facts

- > The CDC's Task Force on Community Preventive Services performed a comprehensive review of the home visiting literature and found that home visiting programs reduced child abuse and neglect by approximately 40 percent as compared to control groups not receiving home visiting services.⁷
- > Parents as Teachers is a family-centered, results-driven approach in our department's portfolio of programs to support young children and families, particularly those who are overburdened and underserved. A 22 percent reduction in child abuse cases is a measurable result that is a cost-effective solution.

Parents as Teachers National, (n.d.) *Parents as Teachers: Stopping child abuse before it starts* [Fact sheet].



Anticipated Outcomes

- Increased parental knowledge
- Increased school readiness
- Increased parent involvement
- Early detection of developmental delays and health issues
- Prevention of child abuse and neglect
- Improved child health and development

Parents as Teachers National, (n.d.) *Parents as Teachers and Maternal, Infant, and Early Childhood Home Visiting (MIECHV) Program* [Fact sheet].



Questions?

Erica Sherman

Public Health Nurse Supervisor

Erica.Sherman@woodcountywi.gov

For more info:

<https://www.woodcountywi.gov/Departments/Health/ParentsAsTeachers.aspx>

Parents and caregivers are their children's first
and most influential teachers.



Wood County Opioid Settlement Plan December 2023

Background

Over 500,000 people have died from opioid overdose since 1999. Unfortunately, the crisis worsened during the COVID-19 pandemic. An estimated 106,000 people died from opioid overdoses in 2020, more than in any other year (Johns Hopkins Bloomberg School of Public Health).

On February 25, 2022, the Wisconsin Department of Justice announced the final approval of an agreement with the nation's three major pharmaceutical distributors (Cardinal, McKesson, and AmerisourceBergen) and Johnson & Johnson. Payments from the distributors will continue for 18 years. Payments from Johnson & Johnson will continue for nine years. Wisconsin Act 57 allocates 30% of settlement proceeds to the Wisconsin Department of Health Services (DHS). The remaining 70% of the settlement proceeds will be provided to local governments that were party to the litigation. Act 57 requires DHS to submit a plan to the Joint Committee on Finance for expending opioid settlement funds by April 1 annually. Wood County expects to receive approximately \$1.5 million over 18 years from this initial settlement. Future settlements from additional sectors are also expected. Local settlement dollars (70% to local governments) do not have a timeline for when funds must be spent.

In November 2022, Wood County convened an Opioid Task Force made up of several community stakeholders to discuss how Wood County could best utilize the incoming settlement dollars. Using *Exhibit E: List of Opioid Remediation Uses*, the Task Force completed a community assessment of existing programs, resources, and efforts already in place, while identifying gaps in resources, services, and funding (Appendix A). The Task Force held additional meetings to complete and utilize findings from the assessment to form recommendations on how to allocate funding from Wood County's Opioid Settlement, using the categories identified by the Wisconsin Department of Health Services: Prevention, Harm Reduction, Criminal Justice, Treatment, Recovery, and Communication/Stigma Reduction.

Task Force Members (past and present):

Wood County Sheriff Department: Sheriff Shawn Becker, Chief Deputy Quinten Ellis, Lieutenant Scott Goldberg

Wood County Human Services: Mary Solheim

Wood County Health Department: Sue Smith, Kristie Egge, Ashley Normington, Jacob Wagner

Marshfield Clinic Health System: Meagan Barnett, Emily Loertscher

Family Health Center of Marshfield: Danielle Luther

Three Bridges Recovery Wisconsin, Inc.: Elizabeth Walter, Megan Birginal
 Wisconsin Rapids Public Schools: Craig Broeren
 Wood County Adult Drug Treatment Court: Ryan McMillen
 Wisconsin Rapids Fire/EMS: Division Chief Justin Pluess
 Wood County Criminal Justice: Caitlin Saylor
 Wisconsin Department of Corrections: Adam Stublaski
 Marshfield Area Coalition for Youth (MACY) Drug Task Force: Elizabeth Gosse, Officer Derek Iverson

Wisconsin's plan for the State's 30% Share of the Opioid Dollars:
State Fiscal Year 2023 approved budget (\$31 million)

The strategies listed below were approved by the Joint Committee on Finance.

- School-based prevention programs: \$250,000
- After-school prevention programs: \$750,000
- NARCAN® and fentanyl test strips: \$5,000,000
 - Wood County awarded funding through NARCAN Direct Program
 - Wood County awarded funding through Fentanyl Test Strip Direct Program
 - Wood County awarded funding for 2 Public Health Vending Machines
- Medication-assisted treatment: \$2,000,000
- Hub-and-spoke health home pilot program: \$1,000,000
- Room and board costs for Medicaid members in residential substance use disorder treatment: \$2,500,000
 - Wood County awarded \$58,550
- Renovations or construction of care and treatment facilities: \$10,000,000
- Overdose alert system: \$500,000
- Tribal nation needs: \$6,000,000
 - *Ho-Chunk Nation awarded \$553,421 (*part of tribal nation falls within Wood County)
- Law enforcement agency needs: \$3,000,000

State fiscal year 2024 Plan (\$8 million)

Wisconsin DHS expects to receive \$8 million in opioid settlement payments in state fiscal year 2024. The Joint Committee on Finance approved a modified version of their plan for this funding June 16, 2023. The plan invests:

- \$2,900,000 for the distribution of fentanyl test strips and NARCAN® through our Fentanyl Test Strip Direct Program and NARCAN® Direct Program, as well as leave behind programs operated by emergency medical services agencies.
 - Wood County awarded funding through NARCAN Direct Program
 - Wood County applied for Fentanyl Test Strip Direct Program – awards not announced
- \$2,500,000 to cover room and board costs for Medicaid members receiving residential substance use disorder treatment.
- \$2,000,000 to support the cost of medication-assisted treatment for people with an opioid use disorder.
- \$300,000 for a substance use disorder treatment directory known as Atlas, which is managed by Shatterproof.
- \$300,000 for training surgeons on practices to prevent opioid misuse following surgery through a program operated by the Surgical Collaborative of Wisconsin.

Wood County Opioid Task Force Recommendations

The Task Force recommends allocating all of Wood County's Opioid Settlement allocation received between now and September of 2024 to the construction of a Federally Qualified Health Center in Wisconsin Rapids. This will amount to \$550,000 in the fall of 2024.

Funds will continue to be dispersed through 2038. The most current estimated schedule shows about \$148,000 to be distributed in 2025, followed by \$89,000 in 2026. The amounts remain similar to that until about 2033, when distributions decrease to about \$64,000, ultimately ending with \$52,600 in 2038.

The Task Force recommends the following allocation plan for Opioid Settlement funds received in 2025 forward:

- Prevention- (could include Social Determinants of Health - education, housing, transportation, neighborhood and built environment, economic stability) 15%
- Harm Reduction 15%
- Criminal Justice 15%
- Law Enforcement 15%
- *Treatment 0%
- Recovery 15%
- Community Grants 15%
- Evaluation/Communication/Stigma reduction 10%

*2026 and beyond will include a percentage allocation for treatment, in 2025 zero percent was allocated with 100% of the funds going to this priority in 2024.

Annual Plan Development and Approval

The Task Force will meet in June 2024 to develop a budget for 2025 that will be shared through the Health and Human Services Committee, Operations Committee, and County Board, through the regular budget process. Members of the Task Force can also bring it to their oversight committees before final approval (for example, Sheriff can share plan with Public Safety Committee, and the Criminal Justice Coordinator can share plan with Judicial and Legislative Committee). This process will be done annually through 2038. The Task Force will put together detailed plans for each priority area with a line item budget for each category of funding that will be identified based on the above community assessment. This annual budget process will allow for fluctuations in funding received and the potential for adding in additional funds from new settlements.

For the Community Grant allocation, additional individuals will be asked to participate in determining funding awards, with an effort to include those who serve or are led by people who have lived experience. The Task Force will create a simple Request for Applications that organizations can complete to apply for funds. The Task Force will review the submissions with the plan of releasing funds at the beginning of each calendar year. The Task Force may adjust the percentages based on funding requests.

Appendix A

Wood County Opioid Assessment

<i>Prevention</i>	Current Efforts	Where is this happening	Existing funding and funding needs	What's missing
Groups addressing <u>prevention</u>	Healthy People Wood County- IMPACT -PATCH -Rx Committee	Countywide and south Wood Co	Staffed by WCHD Funding: Community Health Improvement Process (CHIP), Drug Free Communities (DFC) Support Program (<i>ending September 29, 2025, opportunity for 5 more years</i>); State Opioid Response (SOR); Northwoods Coalition (NWC) Projects	DFC funding (including PATCH) is only for South Wood County. SOR and NWC have short timelines that cannot be used throughout the year.
	Marshfield Area Coalition for Youth (MACY) -Drug Task Force -Marshfield and Columbus Leadership Alliance (MCLA) -Mental Health Workgroup	Marshfield area	SOR; NWC Projects; City of Marshfield	MACY no longer has staff support. Is considering writing for DFC and SPF-SIG grants to hire coalition staff support and fund more prevention activities.
Education/ awareness campaigns	Dose of Reality	Wood County (IMPACT and MACY)	IMPACT: DFC and tax-levy (staff), SOR (campaign) MACY: SOR	Funding is limited to defined service areas and is not available for a full year (must apply

				annually for a 10-11 month timeline)
	Central WI State Fair	Marshfield (MACY has a booth)	City of Marshfield?	Handouts are left at booth- no one staffs to provide information.
Prescription Drug Security/Disposal	Drug disposal kiosks	Law enforcement agencies (disposals and take back events), pharmacies, healthcare facilitates with onsite pharmacy	SOR project covers cost of promotional materials; pharmacies pay for cost of disposal	Kiosks are often too full at pharmacies to use and the law enforcement kiosks are not well known
	Drug Take Back events	Wood County - all seven law enforcement agencies participate	SOR offers annual funding for one of the two annual take back events; DEA/DOJ covers disposal cost for law enforcement agencies that participate in drug take back events	October event typically does not have funding solidified, as SOR dollars are announced around that time of year and the coalitions must determine whether to apply for this funding
Rx prevention resources	Lock boxes/bags	Countywide (IMPACT and MACY distributing lock boxes); public health vending machines	SOR- funding covers cost of lock boxes	
	Med deactivation kits	Some pharmacies (Walmart) distribute deactivation powder; Health Department collaborates with Meals on Wheels to distribute medication deactivation	Pharmacies purchase powder SOR offers fund for deactivation kits	Lack of awareness of deactivation options or how pharmacies distribute resources; not the ideal way to dispose if plastic containers are not properly recycled

		pouches		(i.e. if meds are deactivated in plastic containers and thrown in trash rather than recycling). Incineration is ideal for med disposal
	Medication recycling programs	Marshfield Clinic Pharmacies and St. Vincent de Paul Free Medical Clinic are registered Drug Repository participants: a way for people who can't afford medicines to get what they need		Programs are not well-known/promoted
School/youth prevention curriculum	LEO Program	Wisc Rapids, Nekoosa, Marshfield (public/priv), Pittsville	CW Solutions staff	High school program, developing middle school program
	PATCH	Wisc Rapids, Port Edwards, Nekoosa	DFC grant through WCHD	High school only
	Life Choices classes starting in Dec 2023	Lincoln High School	Juvenile Justice Ministries	
Presentations/ trainings	In Plain Sight teen bedroom; DITEP (free); Drug Trends, CWPR/HOPE Webinar series, scholarships to attend prevention conferences	Countywide, local organizations,	Wood County Health Department, Wausau Police Department, local law enforcement agencies, Family Health Center of Marshfield	
Local Policy	Marshfield Clinic	Marshfield Clinic Health	Marshfield Clinic Health	

	prescribing guidelines and trainings	System providers	System	
What's missing: Coalitions are lacking funding/capacity to implement strategies to keep up with current rates of substance use initiation and addiction.				

Harm Reduction	Current Efforts	Where is this happening	Existing funding and funding needs	What's missing
<u>Groups addressing harm reduction</u>	Harm Reduction Coalition	Statewide	Staffed by DHS, local-level partners	
	Healthy People Wood County-IMPACT	Wood County	Staffed by WCHD, Funding: SOR	
	MACY - Drug Task Force	Marshfield area	SOR, community foundation	Staff support
	Central Wisconsin Partnership for Recovery (CWPR)	Wood and Clark Counties	Staffed by FHC Funding: HRSA RCORP	RCORP grant ending August 31, 2023; no cost extension for Rent Ready
	HOPE Consortium	Central region: Clark County, Ho Chunk Nation, Jackson County, Portage County, Wood County	Staffed by FHC	
	Three Bridges Recovery Wisconsin, Inc.	Clark, Columbia, Langlade, Marathon, Portage, Taylor, Wood counties	ED2Recovery state funding; Building Communities of Recovery (BCOR) federal funding,	

			contracts	
Education/awareness campaigns and trainings	Narcan Administration and Overdose Prevention trainings	County-wide (WCHD and TBR as Narcan Direct Programs)	DHS Narcan Direct Program is an annual application- state has mentioned they will not be able to sustain Narcan funding	Campaigns
	Harm Reduction trainings including stigma reduction	WCHD to Healthy People Wood County Advisory Council	Co tax-levy	Comprehensive training plan
	WI Harm Reduction Conference	Green Bay, WI	Conference scholarships for attendance	Conference scholarships for attendance; identify individuals/ organizations to attend
	HOPE Trainings	HOPE Region	Annual Conference, Webinar Series, Scholarships for various trainings	
Naloxone distribution	Narcan Direct Programs	Wood Co Health Dept Three Bridges Recovery Wood County Jail	WI DHS	(above)
	Nalox-ZONE Boxes	<ul style="list-style-type: none"> • River Block Building • Wood Co Courthouse • Wood Co DOC, WI Rapids • FHC Alcohol & Drug Recovery 	WI Voices for Recovery WI DHS Narcan Direct Program	

		Center of Marshfield <ul style="list-style-type: none"> • Marshfield Dental Center • Wood Co Jail 		
	Narcan leave-behind program	Wisconsin Rapids Fire and EMS	WCHD Narcan Direct Program	State also has an EMS leave-behind program, but no Wood County agencies are participating; Marshfield Fire and Rescue has not shown interest in participating yet; smaller agencies also not participating
	Hope Kits	Wood County	State Opioid Response for resources other than FTS and Narcan; Narcan through NDP FTS through Fentanyl Test Strip Direct, donation from another county, and CD funding	Having enough resources to have several kits assembled for partners to help distribute
	Public Health Vending Machines (pending)	Wisconsin Rapids and Marshfield	WI DHS: Opioid Settlement funding for Public Health Vending Machines	Funding for resources to fill machines is limited to certain resources (Narcan and FTS)
	LifePoint Program	Wisconsin Rapids	Vivent Health satellite; WCHD (staff); Three Bridges Recovery (BCOR grant)	

	Law Enforcement carrying narcan	7 Wood County Law Enforcement agencies	WCHD Narcan Direct Program	WI DHS has law enforcement NDP, but agencies are comfortable working with WCHD's program
Syringe Service Program	Wood County LifePoint Program: satellite of Vivent Health	Wisconsin Rapids	Vivent Health satellite (resources and syringe disposal); WCHD (staff); Three Bridges Recovery (BCOR grant for additional resources); WI DHS (narcan and FTS direct programs)	Services not offered in Marshfield; clients requesting services outside the limited hours offered (2hrs on Weds)
	WI DHS Harm Reduction Response Team: Mobile SSP unit	Wood County	WI DHS HRRT	Places where until is accessible to PWUD/ business's permission to park mobile unit for services
Syringe disposal	Aspirus Hospital and Clinics	Wisconsin Rapids (2 locations)	Aspirus Health Network	Household sharps only; barriers for those who feel stigma at healthcare facilities
	Marshfield Clinic Emergency Room	Marshfield	Marshfield Clinic Health System	
	Marshfield Police Department	Marshfield		Single sharps disposal
	River Block Building	Wisconsin Rapids	WCHD	Not being utilized; single syringe disposal

	LifePoint Program	Wisconsin Rapids	Vivent Health	Awareness/trust of program and services offered; community buy-in and support
	City Park disposal kiosks	Marshfield and Wisconsin Rapids (Braem, Robinson, WR Zoo)	WCHD	Indicator to tell WCHD when kiosk is full; awareness of sharps disposal locations
Peer Recovery Support	Three Bridges Recovery	Clark, Columbia, Langlade, Marathon, Portage, Taylor, Wood counties	Grants and contracts: need to sustain overhead	High number of referrals, not enough peers to support community needs
	Recovery Corps	State-wide	Host sites apply to program through Marshfield Clinic	Program offers education awards to members serving for 2 years, and has a 4 year service limit

What's missing: Collaborative partner meetings with values aligned organizations; sustained funding sources for harm reduction resources (Narcan, Fentanyl Test Strips, syringe disposal costs)

<i>Criminal Justice</i>	Current Efforts	Where is this happening	Existing funding and funding needs	What's missing
Groups addressing <u>criminal justice</u>	Criminal Justice Task Force	Wood County	Funding need: System mapping of the criminal justice system in Wood County	System mapping Strategy/implementation /fidelity training (typically free through grant application)

	Youth Justice Advisory Council	Wood County	CW Solutions/ Wood County Human Services	
	Youth for Christ Juvenile Justice Ministries	Portage County Juvenile Detention Center: regional including Wood County	Working through Badgerland YFC Ministries to staff program	Volunteer support
	Healthy People Wood County: Jail Workgroup	Wood County	Wood County Community Health Improvement Plan	
Connect individuals to treatment/recovery services	Wood County Jail Discharge Planner	Wood County Jail trains those leaving the jail	Position funded by FHC for 3 years and now sustained through Wood County	
Naloxone distribution	Wood County Jail Discharge Planner providing Narcan to those leaving jail	Wood County Jail	Narcan Direct Program	Sustained funding for Narcan
	Wood County Jail Nalox-ZONE box	Wood County Jail	Narcan Direct Program	Sustained funding for Narcan
	Wood County law enforcement carrying naloxone	Seven law enforcement agencies in Wood County participating	Wood County Health Department Narcan Direct Program	WCHD is allocated a certain amount of nasal narcan, and does not have identified funding beyond what has been allocated from the state.
	Probation and Parole offices Nalox-ZONE boxes	Wisconsin Rapids and Marshfield offices		

Medication Assisted Treatment	Wood County Jail in partnership with FHC prescribing MAT	Wood County Jail	COSSAP MAT Grant; Funding ends in September 2024; WI was not awarded federal funding as a whole	Funding past Sept 2024
Jail Programming	Three Bridges Recovery offering SMART Recovery Program	Wood County Jail	Contract between Wood Co and TBR	
Training for law enforcement: CIT/Advanced CIT	Wood County Sheriff's Department	Wood County	NAMI	
Wood County Adult Drug Treatment Program	Participants who are seeking recovery	In lieu of going to Wood County Jail	Funding for clients who may not qualify under TAD grant (violent offenses)	Program is only offered to Wood County residents
What's missing: Sustainability after grant funding runs out.				

Treatment	Current Efforts	Where is this happening	Existing funding and funding needs	What's missing
Groups addressing treatment	HOPE Consortium	Central region: Clark, Jackson, Portage, Wood counties	Staffed by Family Health Center of Marshfield; WI DHS OMTC	Recently expanded scope to include recovery support
	Aspirus Behavioral Health	Aspirus Riverview Hospital, Wisconsin Rapids - serves the entire area		
	Wood County Human Services	Located in Marshfield and Wisconsin Rapids and services the entire area	County tax-levy	
	Wood County Jail MAT Program	Located in Wisconsin Rapids. Serves entire county.	Wisconsin Department of Justice (DOJ) – CCCAP Jail MAT grant. Ends September 2024. Many partners involved in the process.	
	Wood County Criminal Justice - will implement Moral Reconciliation Therapy and Seeking Safety	Wood County	TAD Grant	
	Family Health Center of Marshfield, Inc.	Located in Marshfield. Serves entire county.	Existing – federal & state funds Funds needed to establish location in	

			Wisconsin Rapids	
Treat Opioid & Methamphetamine Use Disorder	Family Health Center of Marshfield, Inc. – HOPE Consortium network	Wood County and 11 additional counties and 4 Tribal Nations	WI DHS Opioids & Methamphetamine Treatment Centers Grant	
Support people in treatment and recovery: support wrap-around services	Three Bridges Recovery	Located in Wisconsin Rapids, but serve several counties	- SMART Recovery within the jail - Recovery coaching services within and outside of the jail -ED2 emergency room grant	Local support to sustain efforts; cannot transport peers to services
	Family Health Center of Marshfield: Two care coordinators	Marshfield	HOPE (WI DHS OMTTC)	
	Windows 2 Work program: training and educational programs for criminal justice involved populations	Wood County	Job Center/Workforce Development Board?	
	Housing: see “recovery housing”			
Address The Needs Of Pregnant Or Parenting Women And Their Families, Including Babies With Neonatal Abstinence Syndrome	Family Health Center of Marshfield, Inc.- HOPE Consortium Perinatal Workgroup		HRSA Rural Opioids Communities Response Program – Neonatal Abstinence Syndrome (RCORP – NAS). Ends September 2026.	

Connect people who need help to the help they need	Wood County Jail Discharge Planner	Wood Co Jail	May need a second jail discharge planner once the new jail is finished and those housed outside the county are now housed within increasing the jail population	
	Three Bridges Recovery	Wood County	Free peer support services offered; need sustained support to increase capacity	Cannot transport peers
	Recovery Corps	State-wide	Marshfield Clinic programs: host sites apply for member placement	
What's missing: Transportation barrier to get people to treatment (detox in Chippewa Falls).				

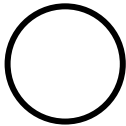
Recovery	Current Efforts	Where is this happening	Existing funding and funding needs	What's missing
Groups addressing <u>recovery</u>	Three Bridges Recovery Wisconsin, Inc.	Clark, Columbia, Langlade, Marathon, Portage, Taylor, Wood counties	ED2 Recovery state funding; Building Communities of Recovery (BCOR) federal funding, contracts, COSSAP MAT Grant supports SMART Recovery and Recovery coaching for	Local support to sustain efforts

			some clients in jail - ends Sept 2024	
	Marshfield Clinic Recovery Corps	Statewide	Federal funding	
	Family Health Center of Marshfield - CWPR	Wood and Clark Counties	Staffed by FHC Funding: HRSA RCORP	RCORP grant ending August 31, 2023; no cost extension for Rent Ready
	Healthy People Wood County-IMPACT	Wood County	Staffed by WCHD, Funding: SOR, Opioid Settlement?	
Recovery Housing	Family Health Center of Marshfield, Inc. – CWPR RentReady Program	Wood County	Sustaining the RentReady program will continue to be an ongoing issue. We have estimated that is costs on average \$6,750 to support one person for 12-months to include program processing, first month's rent and security deposit, recovery coaching from TBR for 12 months and a 3 month-rental guarantee. We have funding now through September 2024.	
	Oxford House and	Wisconsin Rapids		

	Cranberry Oxford House			
	Mary's Place	Wisconsin Rapids, Marshfield		
Recovery Supportive Workplaces	HOPE Consortium is developing a tiered system to indicate a worksite's level of recovery support			
Recovery meetings	AA meetings	Marshfield, Wisconsin Rapids		
	NA meetings	Marshfield, Wisconsin Rapids		

<i>Communication/ Stigma reduction</i>	Current Efforts	Where is this happening	Existing funding and funding needs	What's missing
Groups addressing <u>communication/ stigma reduction</u>	Healthy People Wood County-IMPACT	Wood County	Staffed by WCHD, Funding: SOR, Narcan Direct Program	
	MACY Mental Health Workgroup and Drug Task Force	Marshfield area	Coalition does not have funding for staff support	Sustained funding and staff support
	HOPE Consortium	Trainings	Language Matters document is shared	
	Three Bridges Recovery	Clark, Columbia, Langlade, Marathon,		

		Portage, Taylor, Wood counties		
	Northwoods Coalition	NWC Service area (northwestern Wisconsin)	Staffed by Marshfield Clinic Health System and has Board	
Communications	Northwoods Coalition Newsletters Conferences Webinars Trainings Social Media	Northwoods Coalition service area		
	Healthy People Wood County Newsletters Social Media Trainings	Wood County	Staffed by Wood County Health	
	Wood County Health Department Newsletter Trainings	Wood County	County	
	HOPE Consortium- absorbed Central Wisconsin Partnership for Recovery Webinars Conferences			
Stigma Reduction Trainings	DHS Curriculum for Overdose Prevention/ Narcan Administration and resources	WCHD and TBR: Wood County		



RESOLUTION#

Introduced by
Page 1 of 2

Health and Human Services Committee, Public Safety Committee, Judicial and
Legislative Committee, Operations Committee

Motion:

Adopted:

1st

Lost:

2nd

Tabled:

No:

Yes:

Absent:

Number of votes required:

Majority

Two-thirds

Reviewed by:

PK

, Corp Counsel

Reviewed by:

EN

, Finance Dir.

INTENT & SYNOPSIS: To allocate Opioid Settlement Funds to address the opioid crisis in Wood County.

FISCAL NOTE: Wood County is projected to receive approximately \$1.57 million from the initial Opioid Settlement over the next 15 years (ending in 2038).

		NO	YES	A
1	LaFontaine, D			
2	Rozar, D			
3	Buttke, T			
4	Wagner, E			
5	Fischer, A			
6	Breu, A			
7	Voight, W			
8	Hahn, J			
9	Winch, W			
10	Thao, L			
11	Penzkover, J			
12	Valenstein, L			
13	Hokamp, J			
14	Polach, D			
15	Clendenning, B			
16	Pliml, L			
17	Zurfluh, J			
18	Hamilton, B			
19	Leichtnam, B			

WHEREAS, from 2017-2021, Wood County had 369.5 overdose ambulance runs per 100,000 persons, which is more per capita than most other Northern Region counties, and

WHEREAS, in 2021, the opioid overdose fatality rate in Wood County was 14.9 per 100,000 persons, which is slightly higher than the State rate of 14.8, and

WHEREAS, 2021 State Act 57 created Section 165.12, Wisconsin Statutes, relating to the settlement of all or part of the litigation, and

WHEREAS, Section 165.12(4)(b)2, Wisconsin Statutes, provides that the proceeds from the Settlement Agreement must be deposited in a segregated account, and may be expended only for approved purposes for opioid abatement, as provided in the Settlement Agreements, and

WHEREAS, in Resolution No. 17-9-11, the Wood County Board of Supervisors authorized the County to enter into an engagement agreement with von Briesen & Roper, s.c., Crueger Dickinson LLC, and Simmons Hanly Conroy

LLC (the “Law Firms”) to pursue litigation against certain manufacturers, distributors, and retailers of opioid pharmaceuticals (the “Opioid Defendants”) in an effort to hold the Opioid Defendants financially responsible for the County’s expenditure of vast sums of money and other resources to combat the opioid epidemic, and

WHEREAS, Resolution 21-12-11 authorized and directed Wood County Board Chairman Pliml to enter into the Settlement Agreements with McKesson Corporation, Cardinal Health, Inc., AmerisourceBergen Corporation, Johnson & Johnson, Janssen Pharmaceuticals, Inc., Ortho-McNeil-Janssen Pharmaceuticals, Inc., and Janssen Pharmaceutica, Inc., to execute the MOU Allocating Settlement Proceeds and the MOU with the Attorney General, and

WHEREAS, Resolution 23-3-8 authorized and directed the Corporation Counsel to execute: the Settlement Agreements with Teva, Allergan, CVS, Walmart, and Walgreens, an Allocation MOU (Addendum) and the AG MOU, and

WHEREAS, the Wood County Health Department facilitated the work of the Wood County Opioid Task Force, comprised of multiple county departments and community organizations, resulting in recommendations for allocating the Opioid Settlement Funds, and

WHEREAS, the Wood County Opioid Task Force created an Opioid Settlement Plan, attached hereto.

HEALTH & HUMAN SERVICES COMMITTEE }

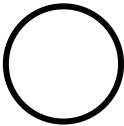
- ADAM FISCHER (Chair)
- DONNA ROZAR
- JOHN HOKAMP
- LEE THAO
- TOM BUTTKE

- REBECCA SPIROS
- MARY JO WHEELER-SCHUELLER
- KRISTIN INIQUEZ
- LORI NORDMAN

Adopted by the County Board of Wood County, this day of 20 .

County Clerk

County Board Chairman



Health and Human Services Committee, Public Safety Committee, Judicial and Legislative Committee, Operations Committee Health and Human Services Committee

NOW, THEREFORE, THE WOOD COUNTY BOARD OF SUPERVISORS HEREBY RESOLVES to approve and adopt the Opioid Settlement Plan, understanding that the Opioid Task Force will convene at least annually to develop a budget for the following year, beginning in 2024, and such budget will be presented to and approved by applicable oversight committees and the Wood County Board of Supervisors.

BE IT FURTHER RESOLVED that, as the Opioid Settlement Funds are received, they will be distributed as determined and approved during each annual budget process.

OPERATIONS COMMITTEE

Ed Wagner (CHAIR)	
Donna Rozar	Lance Pliml
Adam Fischer	Laura Valenstein

PUBLIC SAFETY COMMITTEE

Joseph Zurfluh (CHAIR)	
William Voight	Brad Hamilton
Dennis Polach	William Winch

JUDICIAL & LEGISLATIVE COMMITTEE

Bill Clendenning (CHAIR)	
Bill Leichtnam	Ed Wagner
William Voight	Joseph Zurfluh

()

Adopted by the County Board of Wood County, this day of 20 .