#### **PROPERTY & INFORMATION TECHNOLOGY COMMITTEE**

DATE: Monday, August 7, 2023

TIME: 9:00 AM

**LOCATION: Room 114, Wood County Courthouse** 

- 1. Call meeting to order
- 2. Public Comments
- 3. Approve minutes from previous meetings
- 4. Information Technology
  - a. Vouchers
  - b. Monthly Comments
- 5. Maintenance Dept.
  - a. Vouchers
  - b. Monthly Comments
  - c. Space needs
  - d. Review draft lease agreement for Market Street property
- 6. Discuss Solar options for Jail project
- 7. Future Agenda Items
- 8. Set date and time of next meeting
- 9. \*\* The Committee may go into closed session pursuant to Wis. Stats 19.85(1)(e) to discuss negotiation for the acquisition within the "Triangle Development"
- 10. Tour of Branch 4 Courtroom
- 11. Adjourn

#### Join by phone

+1-408-418-9388 United States Toll

Meeting number (access code): 2487 453 2345

#### Join by WebEx App or Web

https://woodcountywi.webex.com/woodcountywi/j.php?MTID=m9ff0f5843dabc718abb0a50722954151

Meeting number (access code): 2487 453 2345

Meeting password: 080723

## PROPERTY AND INFORMATION TECHNOLOGY COMMITTEE MEETING MINUTES

**DATE:** Monday, July 10, 2023

**TIME:** 9:43 a.m.

**PLACE:** Wood County Courthouse – Room 114

PRESENT: Al Breu, Dennis Polach, Jeff Penzkover, Brad Hamilton, Bill Winch

#### OTHERS PRESENT (for part or all of the meeting): See attached list

- 1. The meeting was called to order at 9:43 a.m. by Chair Breu.
- 2. Public Comments: None
- 3. Approve minutes from the previous meetings.

## Motion (Hamilton/Penzkover) to approve the minutes from the previous meetings. Motion carried unanimously.

4. (a) The Information Technology vouchers were reviewed.

## Motion (Hamilton/Polach) to approve the vouchers for the Information Technology Department. Motion carried unanimously.

- (b) The Information Technology report was reviewed.
- 5. (a) Supervisors Winch and Polach asked for clarification on items within the Maintenance vouchers. Facilities Manager Van Tassel answered general questions pertaining to his department's vouchers.

## Motion (Hamilton/Penzkover) to approve the vouchers for the Maintenance Department. Motion carried unanimously.

- (b) Facilities Manager Van Tassel shared additional information and answered questions pertaining to his monthly report.
- (c) A resolution regarding the purchase of Triangle Development parcels was presented.

## Motion (Hamilton/Penzkover) to approve the resolution and forward to the County Board for their consideration. Motion carried unanimously.

- 6. Solar options for the jail were discussed. Van Tassel will bring back additional information and discuss further at the next meeting.
- 7. Motion (Hamilton/Penzkover) to move into closed session pursuant to Wis Stats 19.85(1)(e) to discuss negotiation for the acquisition of properties within the "Triangle Development". Motion carried unanimously at 10:43 a.m.
- 8. Motion (Hamilton/Winch) to come back into open session. Motion carried.

| 9. Agenda items for the next meeting:  |
|--|
| <ul><li>Space Needs</li><li>Discuss Solar option for Jail projects</li></ul>                                   |
| 11. The next Committee meeting will be Monday, August 7th, 2023 at 9:00 a.m. in meeting room 114.              |
| 12. Chair Breu declared the meeting adjourned at 11:29 a.m.  |
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| Minutes recorded and prepared by Nicole Gessert. Minutes in draft form until approved at the next PIT meeting. |
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Property & Information Technology Committee Meeting July 10, 2023

| NAME (PLEASE PRINT)                      | REPRESENTING      |
|--|-------------------|
| RUANTASSEC                               | MAINT             |
| AMY KANP Bill Clendonning NICOLE GESSERT | MAVAT             |
| Bill Clendunain                          | WCD #15           |
| NICOLE GESSERT                           | Maintenance       |
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|  |                   |
| VIA WEBEX:                               |                   |
| Kim Stimac                               | Clerk of Courts   |
| Lance Plim1                              | WCD#16<br>Finance |
| Ed Newton                                | Finance           |
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## **Committee Report**

County of Wood

Report of claims for: INFORMATION TECHNOLOGY

For the period of: JULY 2023

For the range of vouchers: 27230275 - 27230315

| Voucher  | Vendor Name                         | Nature of Claim                | Doc Date   | Amount      | Paid |
|----------|-------------------------------------|--------------------------------|------------|-------------|------|
| 27230275 | AMAZON CAPITAL SERVICES             | IT OFFICE SUPPLIES             | 06/26/2023 | \$16.97     | Р    |
| 27230276 | AMAZON CAPITAL SERVICES             | HLTH HEADSET CD\$              | 06/28/2023 | \$67.94     | Р    |
| 27230277 | AMAZON CAPITAL SERVICES             | HLTH HEADSET ADAPTER CD\$      | 06/30/2023 | \$16.16     | Р    |
| 27230278 | INTER-QUEST CORP                    | BR 4 AUDIO                     | 06/22/2023 | \$2,745.29  | Р    |
| 27230279 | SOLARUS                             | PHONE CHGS ACCT 00063942-1     | 07/01/2023 | \$2,138.17  | Р    |
| 27230280 | SOLARUS                             | PHONE CHGS ACCT 00077856-5     | 07/01/2023 | \$226.39    | Р    |
| 27230281 | SOLARUS                             | PHONE CHGS ACCT 00061009-7     | 07/01/2023 | \$69.99     | Р    |
| 27230282 | TDS TELECOM                         | PHONE CHARGES                  | 06/28/2023 | \$71.34     | Р    |
| 27230283 | TDS TELECOM                         | PHONE CHARGES                  | 06/28/2023 | \$58.70     | Р    |
| 27230284 | TDS TELECOM                         | PHONE CHARGES                  | 06/28/2023 | \$44.25     | Р    |
| 27230285 | TDS TELECOM                         | PHONE CHARGES                  | 06/28/2023 | \$56.70     | Р    |
| 27230286 | TDS TELECOM                         | PHONE CHARGES                  | 06/28/2023 | \$17.05     | Р    |
| 27230287 | US CELLULAR                         | CELL PHONE CHGS ACCT 277407322 | 06/16/2023 | \$519.16    | Р    |
| 27230288 | US CELLULAR                         | CELL PHONE CHGS ACCT 851710598 | 06/16/2023 | \$164.46    | Р    |
| 27230289 | US CELLULAR                         | CELL PHONE CHGS ACCT 203538532 | 06/20/2023 | \$2,161.97  | Р    |
| 27230290 | US CELLULAR                         | CELL PHONE CHGS ACCT 203391922 | 06/20/2023 | \$7.39      | Р    |
| 27230291 | AMAZON CAPITAL SERVICES             | MAINT IPAD CASE, SCRN PROTECTR | 07/02/2023 | \$207.89    | Р    |
| 27230292 | AMAZON CAPITAL SERVICES             | SH - USB DRIVES                | 07/03/2023 | \$35.65     | Р    |
| 27230293 | AMAZON CAPITAL SERVICES             | PE - DIANE TREMMEL UPS         | 07/03/2023 | \$72.78     | Р    |
| 27230294 | AT&T MOBILITY                       | MONTHLY CELL/HOTSPOT CHARGES   | 06/23/2023 | \$395.44    | Р    |
| 27230295 | AT&T MOBILITY                       | MONTHLY CELL CHARGES           | 06/23/2023 | \$1,617.83  | Р    |
| 27230296 | CENTURYLINK                         | PHONE/LONG DISTANCE CHARGES    | 07/01/2023 | \$9.49      | Р    |
| 27230297 | CHARTER COMMUNICATIONS (IL Address) | INTERNET PRO100 ACCT 0209726   | 06/24/2023 | \$169.81    | Р    |
| 27230298 | GOLDFAX                             | NETWORK FAXING JUNE 2023       | 07/06/2023 | \$89.75     | Р    |
| 27230299 | RHYME BUSINESS PRODUCTS             | PRINTER/COPIER CHARGES         | 07/03/2023 | \$7,788.00  | Р    |
| 27230300 | TREBRON COMPANY INC                 | SOPHOS RENEWAL - PAYMENT 3     | 07/01/2023 | \$16,375.00 | Р    |
| 27230301 | VERIZON                             | CELL CHGS ACCT 242258062-00001 | 07/01/2023 | \$6,464.00  | Р    |
| 27230302 | CHARTER COMMUNICATIONS (IL Address) | WR FIBER ACCT 0294876          | 06/28/2023 | \$1,335.91  | Р    |
| 27230303 | CHARTER COMMUNICATIONS (PA Address) | NETWORK SERVICES               | 07/01/2023 | \$2,608.49  | Р    |
| 27230304 | AMAZON CAPITAL SERVICES             | HS HEADSET                     | 07/10/2023 | \$73.91     |      |
| 27230305 | AMAZON CAPITAL SERVICES             | NW HEADSET                     | 07/14/2023 | \$47.99     | Р    |
| 27230306 | AMAZON CAPITAL SERVICES             | CREDIT - HEADSET               | 07/18/2023 | (\$57.76)   | Р    |
| 27230307 | CDW GOVERNMENT INC                  | SHERIFF - KOFAX SOFTWARE       | 07/01/2023 | \$132.04    | Р    |
| 27230308 | EO JOHNSON COMPANY INC              | PAPERCUT BILLING 2ND QTR 2023  | 07/13/2023 | \$254.82    | Р    |
|          |                                     |                                |            |             |      |

| Voucher  | Vendor Name                         | Nature of Claim           | Doc Date   | Amount       | Paid |
|----------|-------------------------------------|---------------------------|------------|--------------|------|
| 27230309 | OFFICE ENTERPRISES INC              | JD PENCIL DRAWER          | 07/10/2023 | \$50.00      | Р    |
| 27230310 | US BANK                             | CONF LODGING, TRAINING    | 07/18/2023 | \$902.96     |      |
| 27230311 | BAYCOM INC                          | 2023 2ND PC ORDER SHERIFF | 07/21/2023 | \$128,218.00 |      |
| 27230312 | CDW GOVERNMENT INC                  | YUBIKEY SUBSCRIPTION      | 07/11/2023 | \$19,648.00  |      |
| 27230313 | CHARTER COMMUNICATIONS (IL Address) | MFLD FIBER ACCT 0364818   | 07/09/2023 | \$357.01     |      |
| 27230314 | AMAZON CAPITAL SERVICES             | DISPLAY PORT CABLES       | 07/18/2023 | \$25.08      |      |
| 27230315 | AMAZON CAPITAL SERVICES             | HS PHONE CASE             | 07/18/2023 | \$15.99      |      |
|          |                                     | Grand 1                   | Total:     | \$195,220.01 |      |

## <u>Signatures</u>

| Committee Chair:  |                       |  |
|-------------------|-----------------------|--|
| Committee Member: | Committee Member:     |  |
| Committee Member: | <br>Committee Member: |  |
| Committee Member: | <br>Committee Member: |  |
| Committee Member: | <br>Committee Member: |  |
|                   |                       |  |



## INFORMATION TECHNOLOGY

### **July 2023**

- 1. Branch IV has been approved by the Chief Judge of the Ninth Judicial District for occupancy. There are additional improvements that are still needed in the existing three courtrooms to update current technology. That hardware is expected to arrive and be installed in August.
- 2. Network staff have spent a significate amount of time identifying, troubleshooting, and migrating phone lines that were cut at Norwood when bollards were installed around the exterior perimeter of the building. The lines that were cut were fax lines, a secondary fire panel line, and two phone system survivability lines. Most of these lines have been moved to new providers. Two lines still need to be ported to a new provider.
- 3. Network staff worked with Emergency Management, Communications, and the Communications Center to ensure that the Emergency Management trailer can be used in an emergency for Dispatch purposes. The Communications Center is planning to use the trailer for Law Enforcement dispatching during the Central Wisconsin State Fair in Marshfield.
- 4. Wood County internet and intranet website updates are being posted continually as we work to keep employees and citizens informed. Extensive web updates for Edgewater Haven and the Health Department continue as EW interim director and WCHD staff work to keep their information current.
- 5. Continued work on forms process improvement and document storage in Information Technology leveraging Laserfiche.
- 6. Continued work with the Treasurer's and Finance departments to begin using Electronic Funds Transfer (EFT) rather than paper checks for some accounts payable. The first electronic payment has been transmitted successfully. Work will continue to update department procedures to reflect the new capabilities, and switch vendors over to electronic payments as appropriate.
- 7. Supported Finance Department in preparing personnel data for the 2024 budget in Questica budgeting software.



- 8. Planning for the new printer deployments for the Sheriff's department and Jail is ongoing. The implementation is scheduled to be completed by August 4<sup>th</sup>. Once these devices are deployed, this will signify the first time all Wood County printer and copier contracts are managed under a single unified contract.
- 9. Work is complete for the upgrade to the server and database for the Phoenix Fuel management system for the Highway Department.
- 10. Continued work consolidating programming source control systems in order to organize historical and ongoing projects. Eliminated a server as part of the Server OS update project.
- 11. Currently working on deploying Dispatch and Sheriff Squad devices. Testing of Cellular options for Squads is being conducted. Machines are being deployed with the most current Operating System, so additional testing is needed before deployment.
- 12. In the past, we had a HIPAA audit completed. The Services Support Analyst is now going over the results of this audit to ensure that we have made the recommended improvements. Also, working to create draft policies that are recommended/required to remain compliant with HIPAA regulations.
- 13. Wood County IT deploys SSL certificates to our servers to ensure that users and applications securely communicate with authentic Wood County servers. With the current standards, we need to renew these certificates on an annual basis. Time was spent in July updating the certificate that allows secure communication with co.wood.wi.us server addresses. We use this domain for our internal server communication. Our woodcountywi.gov certificate will expire in September so we will begin to replace those certificates soon.
- 14. Support for GCS\Catalis property tax systems is ongoing and an annual application upgrade was completed. The current property tax software version end-of-life is set for Fall of 2023. The existing property tax system is on-prem, servers at Wood County. The upgraded version will be cloud based. Contract negotiation for system migration was finished in late May. System migration is scheduled to begin in May 2024 and we do prefer this later timeframe.



- 15. Support for Norwood Healthcare Center and Edgewater Haven Matrix software is ongoing. Security audit log data and instruction on how to generate audit log data has been provided to meet supervisor requests. Extensive work to setup and configure new providers for Edgewater Haven continues as we work to replace the recently retired provider.
- 16. The TimeStar, electronic time card and time tracking software system configuration changes is ongoing. Staff works to adjust settings as change requests occur. PBJ reports are submitted to CMS (Centers for Medicare & Medicaid) using TimeStar data for both the Edgewater and Norwood Facilities.
- 17. Support and upgrades for multiple departmental use of Quicken software is ongoing.
- 18. IT begins using and adjusting the newly developed project request form and policy. This form will increase efficiency for both requestors and IT staff and help to ensure that we provide excellent and cost effective solutions.
- 19. The Register of Deeds work to upgrade multiple applications continues each week. IT staff escorts and assists the vendor, Fidlar Technologies, with server and application updates. ROD server replacements will be scheduled for 2023.
- 20. Continue to add phones and other devices to our MDM (Mobile Device Management) program and document the process.
- 21. Staff is working with Highway and Veterans departments to determine needs for video conferencing and digital signage.
- 22. IT staff continue to collect and report data needed by the Finance Department in order to meet new accounting requirements concerning subscription based software assets.
- 23. Performed requirements gathering, SQL Server upgrades, and application testing as part of the Server OS update project. This ongoing project takes considerable time to plan, test, and implement.
- 24. Proposal review is in progress for a project to replace and update Highway Department Scale hardware and software at Wisconsin Rapids and Marshfield locations.



- 25. Wood County staff continue to expand their cyber security knowledge through phishing and training campaigns. IT staff continue to expand their knowledge as well through MS-ISAC membership calls, vendor sponsored workshops, and a mentorship with a Cybersecurity Executive.
- 26. Continue to investigate bugs within Human Services Electronic Health Record System, SmartCare.
- 27. In 2025 our current Microsoft Office Suite will no longer be supported. In effort to begin this massive change to Microsoft's Office 365 (O365), IT staff is already working to get O365 setup using best practices and to ensure ample time to test, train and plan. This change will affect all staff. We continue to work to deploy O365 to a small group of users which now includes the Coroner, select Norwood staff and IT staff. Training on O365 and SharePoint continues.
- 28. Continue to investigate all cyber threats that are reported by security infrastructure alerts or County employees.
- 29. The IT Security Team continues the Security Awareness Program. To remain in compliance with the KnowBe4 guarantee simulated Phishing tests need to be completed regularly, at minimum once a month.
- 30. For the month of June, 563 helpdesk requests were created, with staff completing 600 tickets and leaving 104 open requests. In addition, there are currently 77 project requests.
- 31. Continue programming of new network hardware to replace aging or no longer supported hardware at our remote sites such as parks and tower sites.
- 32. Continue to apply numerous security patches to servers. These updates include fixes for functionality and security patches that keep servers as secure as possible.
- 33. IT Management has been involved in the Wood County broadband initiatives including attending meetings of the Broadband / Digital Equity Solutions Team.
- 34. Work on the 2024 budget has begun. IT manages three budgets: IT Main, VOIP, and PC Replacement. There are also varies reports and information provided to other departments during budget time.



- 35. Programming staff attended an IT training conference.
- 36. Programming staff work to provide review and support of systems previously assigned to the now vacant analyst position.
- 37. IT staff with guidance from Corp Counsel, work to compose image consent policy. This policy offers guidelines concerning use of published images and will help to protect the County from lawsuit.
- 38. IT staff continue working to restore and import 15+ years of digital archive tax roll data into Laserfiche for the Treasurer.
- 39. The Register of Deeds work to upgrade multiple applications continues each week. IT staff escorts and assists the vendor, Fidlar Technologies, with server and application updates. ROD server replacements will be scheduled for 2023.

## **Committee Report**

County of Wood

Report of claims for: MAINTENANCE

For the period of: JULY 2023

For the range of vouchers: 19230518 - 19230580

| Voucher  | Vendor Name                            | Nature of Claim                | Doc Date   | Amount      | Paid |
|----------|--|--------------------------------|------------|-------------|------|
| 19230518 | ADVANCE JANITORIAL SERVICE & SUPPLY    | ADV009                         | 06/25/2023 | \$6,581.65  | Р    |
| 19230519 | ADVANCE JANITORIAL SERVICE & SUPPLY    | CLEANING RIVER BLOCK           | 06/25/2023 | \$3,979.85  | Р    |
| 19230520 | HERRICK COMPANY                        | COAT OF ARMS WALL PLAQUES      | 06/23/2023 | \$2,000.00  | Р    |
| 19230521 | OFFICE ENTERPRISES INC                 | CH UPDATES - MOVE IT PANELS    | 06/02/2023 | \$800.00    | Р    |
| 19230522 | PROSPERITY GRANTS LLC                  | GRANT FUNDER SEARCH            | 06/21/2023 | \$250.00    | Р    |
| 19230523 | QUALITY DOOR & HARDWARE                | RB SERVICE CALL                | 06/16/2023 | \$200.00    | Р    |
| 19230524 | SHERWIN-WILLIAMS CO THE                | CH PAINT                       | 06/23/2023 | \$171.35    | Р    |
| 19230525 | QUALITY PLUS PRINTING INC              | SIGNS                          | 07/05/2023 | \$126.92    | Р    |
| 19230526 | CONSOLIDATED WATER POWER COMPANY       | RIVER BLOCK ELECTRIC JUNE 2023 | 07/05/2023 | \$6,637.23  | Р    |
| 19230527 | CRESCENT ELECTRIC SUPPLY CO            | BR 4 - CAT6 CABLE              | 06/19/2023 | \$1,106.23  | Р    |
| 19230528 | CRESCENT ELECTRIC SUPPLY CO            | RB UPDATES - WIRE              | 06/28/2023 | \$228.24    | Р    |
| 19230529 | CURRENT TECHNOLOGIES INC               | CH UPDATES - IT OFFICE         | 06/21/2023 | \$92.30     | Р    |
| 19230530 | ERON & GEE/HERMAN'S PLUMBING & HEATING | TEST BACKFLOW PREVENTERS       | 06/21/2023 | \$295.00    | Р    |
| 19230531 | MENARDS - PLOVER                       | RB UPDATES - LED LIGHTS        | 06/28/2023 | \$2,299.80  | Р    |
| 19230532 | QUALITY DOOR & HARDWARE                | RB UPDATES - DOOR HARDWARE     | 06/15/2023 | \$326.76    | Р    |
| 19230533 | WASTE MANAGEMENT                       | WASTE DISPOSAL FEES            | 07/06/2023 | \$994.60    | Р    |
| 19230534 | WATER WORKS & LIGHTING COMM            | SHERIFF LOCKUP OUTDOOR LIGHTS  | 06/28/2023 | \$12.36     | Р    |
| 19230535 | WATER WORKS & LIGHTING COMM            | WATER/SEWER/ELEC SVC JOINT USE | 06/28/2023 | \$223.48    | Р    |
| 19230536 | WATER WORKS & LIGHTING COMM            | RIVER BLOCK WATER/SEWER        | 06/28/2023 | \$660.68    | Р    |
| 19230537 | WATER WORKS & LIGHTING COMM            | ELECTRIC SVC SHERIFF LOCKUP    | 06/28/2023 | \$48.60     | Р    |
| 19230538 | WATER WORKS & LIGHTING COMM            | RIVER BLOCK OUTSIDE LIGHTING   | 06/28/2023 | \$100.74    | Р    |
| 19230539 | WE ENERGIES                            | GAS SERVICE JAIL               | 06/30/2023 | \$260.68    | Р    |
| 19230540 | WE ENERGIES                            | GAS SERVICE 441 SARATOGA ST    | 06/30/2023 | \$10.67     | Р    |
| 19230541 | WE ENERGIES                            | GAS SERVICE RIVER BLOCK        | 06/30/2023 | \$302.16    | Р    |
| 19230542 | WE ENERGIES                            | GAS SERVICE SHERIFF LOCKUP     | 06/30/2023 | \$8.25      | Р    |
| 19230543 | WE ENERGIES                            | GAS SERVICE COURTHOUSE         | 06/30/2023 | \$398.29    | Р    |
| 19230544 | WE ENERGIES                            | GAS SERVICE JOINT USE BUILDING | 06/30/2023 | \$8.25      | Р    |
| 19230545 | VENTURE ARCHITECTS                     | JAIL PROJECT - PROF SERVICES   | 06/27/2023 | \$47,394.04 | Р    |
| 19230546 | DIAMOND BUSINESS GRAPHICS              | ENVELOPES                      | 07/12/2023 | \$94.00     | Р    |
| 19230547 | ACE HARDWARE                           | SHOP SUPPLIES                  | 07/06/2023 | \$71.94     | Р    |
| 19230548 | CONSTELLATION NEWENERGY-GAS DIVISION   | CH, JAIL, RB GAS SERVICE       | 07/13/2023 | \$718.31    | Р    |
| 19230549 | HENRICKSEN AND COMPANY INC             | CH UPDATES - IT OFFICE         | 06/23/2023 | \$106.96    | Р    |
| 19230550 | HENRICKSEN AND COMPANY INC             | BR 4 - FURNITURE               | 06/27/2023 | \$665.04    | Р    |
| 19230551 | HOME DEPOT CREDIT SERV (Maintenance)   | CH, BR 4, RB, RB UPDATES       | 07/05/2023 | \$902.87    | Р    |
|          |  |                                |            |             |      |

| Voucher  | Vendor Name                      | Nature of Claim                | Doc Date   | Amount         | Paid |
|----------|----------------------------------|--------------------------------|------------|----------------|------|
| 19230552 | PER MAR SECURITY SERVICES        | RB FIRE ALARM INSPECTIONS      | 07/08/2023 | \$649.68       | Р    |
| 19230553 | WINSUPPLY OF WISCONSIN RAPIDS    | PLUMBING SUPPLIES              | 06/27/2023 | \$319.42       | Р    |
| 19230554 | THE SAMUELS GROUP INC            | JAIL PROJECT - 18TH PAYMENT    | 07/10/2023 | \$4,187,532.68 | Р    |
| 19230555 | WYSWYSIA LLC                     | PURCHASE 321 MARKET ST, WR     | 07/20/2023 | \$111,428.67   | Р    |
| 19230556 | ABSTRACTS & LAND TITLES          | PURCHASE 181 MARKET ST, WR     | 07/20/2023 | \$218,147.51   | Р    |
| 19230557 | AMAZON CAPITAL SERVICES          | BR 4 - SUPPLIES                | 07/10/2023 | \$46.70        |      |
| 19230558 | CURRENT TECHNOLOGIES INC         | ELECTRICAL WORK                | 07/12/2023 | \$84.99        |      |
| 19230559 | ECON ELECTRIC                    | BR 4 - ELECTRICAL WORK         | 07/14/2023 | \$2,137.65     |      |
| 19230560 | FREEDOM PEST CONTROL LLC         | RIVER BLOCK PEST CONTROL       | 07/17/2023 | \$42.00        |      |
| 19230561 | FREEDOM PEST CONTROL LLC         | COURTHOUSE PEST CONTROL        | 07/17/2023 | \$42.00        |      |
| 19230562 | CINTAS CORPORATION               | MAT CLEANING COURTHOUSE        | 07/05/2023 | \$541.61       |      |
| 19230563 | CINTAS CORPORATION               | MAT CLEANING RIVER BLOCK       | 07/14/2023 | \$122.32       |      |
| 19230564 | CINTAS CORPORATION               | MAT CLEANING COURTHOUSE        | 07/19/2023 | \$463.05       |      |
| 19230565 | GRAINGER (Maintenance)           | CH SECURITY - LOCK KIT         | 07/17/2023 | \$75.48        |      |
| 19230566 | RAPID QUALITY LAWN & LANDSCAPING | FERTILIZE WEED CTRL SPRINKLERS | 07/16/2023 | \$388.62       |      |
| 19230567 | RON'S REFRIGERATION & AC INC     | BR 4 SERVICE CALL              | 07/14/2023 | \$590.00       |      |
| 19230568 | SCHULIST'S CUSTOM CABINETS       | BR 4 - CABINETRY, WOOD WORK    | 07/11/2023 | \$83,992.00    |      |
| 19230569 | SHRED SAFE LLC                   | CONFIDENTIAL SHREDDING         | 07/18/2023 | \$210.00       |      |
| 19230570 | WATER WORKS & LIGHTING COMM      | WATER/SEWER SERVICE JAIL       | 07/13/2023 | \$2,676.87     |      |
| 19230571 | WATER WORKS & LIGHTING COMM      | WATER/SEWER/ELEC 441 SARATOGA  | 07/13/2023 | \$211.26       |      |
| 19230572 | WATER WORKS & LIGHTING COMM      | WATER/SEWER SERVICE COURTHOUSE | 07/13/2023 | \$1,031.28     |      |
| 19230573 | WATER WORKS & LIGHTING COMM      | ELEC SVC COURTHOUSE SECURITY   | 07/13/2023 | \$36.54        |      |
| 19230574 | WATER WORKS & LIGHTING COMM      | ELECTRIC SERVICE BAKER LOT     | 07/13/2023 | \$39.05        |      |
| 19230575 | WATER WORKS & LIGHTING COMM      | RB PARKING LOT STORM SEWER     | 07/13/2023 | \$38.92        |      |
| 19230576 | WATER WORKS & LIGHTING COMM      | RIVER BLOCK STORM SEWER        | 07/13/2023 | \$45.30        |      |
| 19230577 | WATER WORKS & LIGHTING COMM      | SARATOGA ST STORM SEWER        | 07/13/2023 | \$7.80         |      |
| 19230578 | WATER WORKS & LIGHTING COMM      | COURTHOUSE STORM SEWER         | 07/13/2023 | \$95.81        |      |
| 19230579 | WATER WORKS & LIGHTING COMM      | COURTHOUSE ELECTRIC            | 07/13/2023 | \$12,718.02    |      |
| 19230580 | US BANK                          | RB SUPPLIES                    | 07/18/2023 | \$99.99        |      |
|          |                                  | Grand Tota                     | ıl:        | \$4,701,892.47 |      |

## <u>Signatures</u>

| Committee Chair:  |                   |
|-------------------|-------------------|
| Committee Member: | Committee Member: |





Reuben Van Tassel Facilities Manager

## Letter of Comments August 2023

### Ongoing Projects and Planning

Jail Project – Work on the jail continues to go well. While some of the focus will remain on getting the exterior of the building closed in before winter weather arrives, work on the interior is increasing. Masonry walls, mechanical, electrical, and plumbing installation are all underway on the second floor. Sections of the exterior stormwater management system are also currently being installed.

**Courthouse** – After recent approval by the County Board, acquisition of two parcels along Market Street has been completed. I am continuing to work with the City and other parcel owners on long-term planning for improved accessibility and parking for all Courthouse visitors.

The new Branch 4 Courtroom is operational; some small adjustments are expected as staff begin using this new space.

**River Block** – An update to the emergency power system was completed in July; this will provide more reliable egress lighting during power outages. Our electric utility provider has gathered more information regarding changes to our service that will reduce Wood County's liability for future infrastructure failure; I hope to have more information from them before the end of August.

**Space Needs** – I am reviewing some information with the Highway Department regarding improvements to accessibility and security at their Wisconsin Rapids location.

#### Miscellaneous

Attended PIT, Operations, HIRC, County Board, and numerous project meetings.

Contrary to last month's report stating the new Maintenance Department Supervisor would be joining our team on July 17th, our candidate got a last-minute offer he couldn't refuse from his current employer and will not be joining our team after all. HR has reposted the position, and we are currently reviewing a new list of applicants.

Received a request from a local non-profit to hold an event in our "Elks Lot."