

AGENDA
HIGHWAY, INFRASTRUCTURE & RECREATION COMMITTEE

DATE: Thursday, January 2, 2025
TIME: 9:00 AM
PLACE: Highway Office – Conference Room

1. Call meeting to order
2. Declaration of quorum
3. Public comments
4. Correspondence
5. Approve minutes from previous committee meeting
6. ATV Trail/Route system update
 - a. Route Updates
 - i. CTH Z, Griffith Ave ATV/UTV access
- 7. HIGHWAY**
 - a. Highway staff reports
 - b. Highway revenue report
 - c. Highway vouchers
 - d. Marshfield Shop Bathroom Remodel
 - e. Resolution for out of state to NACE BOD Annual Federal Legislative Fly-In Feb. 26th-Feb. 28, 2025
 - f. Resolution for step increase for Highway Commissioner
- 8. PARKS AND FORESTRY**
 - a. Parks & Forestry staff reports
 - b. Special Use permits
 - c. CERA Park update
 - d. 2025 Work Plan and resolution
 - e. Timber Bid Results and Award Contracts
 - f. Parks and Forestry revenue reports
 - g. Parks & Forestry vouchers
9. Attendance at Meetings
10. Future Agenda Items
11. Set next regular meeting date: Thursday, February 6, 2025 at 9:00 AM
12. Adjournment

Join by phone

+1-408-418-9388 United States Toll
Meeting number (access code): 2497 465 9918

Join by WebEx App or Web

<https://woodcountywi.webex.com/woodcountywi/j.php?MTID=m06d8a1225a70811b16578466dc059567>
Meeting number (access code): 2497 465 9918
Meeting password: 010225



December 17, 2024

Wood County Highway Department
Attention: Roland Hawk, Highway Commissioner
555 17th Avenue North,
Wisconsin Rapids, WI 54495
Via electronic mail only

Subject: General Liability Clarification, Bleimbaum Residence, 8896 CTH A, Richfield, WI 54449
DNR BRRTS #: 03-72-585011 and 07-72-591843

Dear Mr. Hawk

The Department of Natural Resources (DNR) received a request to clarify the liability associated with various acquisition scenarios related to the Bleimbaum Residence site (Site), 8896 CTH A, Richfield, Wood County, WI. The Site was created when groundwater and soil samples exceeding applicable state standards were identified at the Site. Historically, the Site operated as a gasoline filling station which may have caused the petroleum volatile organic compound contamination in the soil and groundwater.

The request asked seven specific questions related to Wood County's liability if it were to acquire the Site through means of tax delinquency; bankruptcy proceedings; for the purpose of slum clearance or blight elimination; condemnation; eminent domain according to Wis. Stat. ch 32; escheat; using stewardship funds; or through acquisition from another local government unit (LGU). Additionally, the request asked how acquisition of the Site by means of donation or direct purchase would affect the exempt status of Wood County as it relates to the Site.

As detailed in Wis. Stat. § 292.11(9)(e)1m, in order to qualify for the local government liability exemption (LGU exemption) the LGU must acquire title to the property in specific ways: tax delinquency; bankruptcy proceedings; for the purpose of slum clearance or blight elimination; condemnation; eminent domain according to Wis. Stat. ch 32; escheat; using stewardship funds; or through acquisition from another local government unit (LGU). If Wood County acquired the Site through donation or direct purchase it would not be eligible for the LGU exemption and could be considered a responsible party for the Site.

Responsible parties are required to take actions necessary to restore the environment to the extent practicable while minimizing the harmful effects of the discharge to the air, lands or waters of the state (Wis. Stat § 292.11(3)). If Wood County were to acquire the property through means not listed in Wis. Stat § 292.11(9)(e)1m, and the current responsible party were to discontinue their efforts to investigate and remediate the Site, Wood County could be required to fulfill its obligation to complete the site investigation and take the appropriate remedial actions necessary to restore the environment to the extent practicable- this responsibility extends to any off-site properties effected by contamination originating at the Site.

If Wood County acquires the Site by donation or direct purchase, it would be responsible for fulfilling its obligation as a responsible party during construction on the Site or in the public rights-of-way by managing any contaminated material according to the appropriate state statute and code. Additionally, any potential contamination sources identified during development or construction should be removed to prevent exacerbation

of current contamination at the site, this includes underground tanks or their associated components. The Department of Agriculture, Trade and Consumer Protection's (DATCP) administrative rule, Wis. Admin. Code ch. ATCP 93, governs abandonment of tanks, the LGU exemption does not absolve Wood County from following DATCP's rules in this scenario.

The DNR encourages Wood County to carefully consider its options regarding acquisition of the Site to protect its exempt status as an LGU. The DNR can review development plans and associated materials management plans prior to construction to ensure the plans meet applicable state statute and code. The DNR can meet with County representatives to discuss options for the Site or to discuss potential acquisition methods any time in the future- please contact me at (715) 492-2304 or by email at MatthewA.Thompson@wisconsin.gov to discuss plans for the Site.

Sincerely,

A handwritten signature in blue ink, appearing to read 'M. Thompson', is positioned above the typed name.

Matt Thompson – Remediation & Redevelopment
West Central Region Manager

Enclosure: Local Government Environmental Liability Exemptions and Responsibilities in Wisconsin, RR-055

cc: Abby Reichling, SEH Inc., via email



Local Government Environmental Liability Exemptions and Responsibilities in Wisconsin

Purpose

The purpose of this guidance is to provide basic information about Wisconsin’s local government unit environmental liability exemption (LGU exemption). The method of property acquisition used by an LGU determines if the exemption is acquired. DNR brownfields staff can help LGUs understand the exemption before taking title to a contaminated property, and also provide liability clarification letters.

Wisconsin Statute (Wis. Stat.) § 292.11, requires any person or entity that causes, possesses, or controls a hazardous substance discharge to take action to restore the environment to the extent practicable. Wis. Stat. § 292.11(9)(e) exempts counties, municipalities, and other local governmental units (LGUs) from environmental investigation and cleanup responsibilities at properties they own when the local government obtains title to a contaminated or potentially contaminated property in a specific way, and other conditions are satisfied. In addition, Wis. Stat. § 292.23 exempts an LGU from solid waste management standards and rules. Wis. Stat. § 292.26 provides civil immunity to LGUs for hazardous substances discovered at certain properties formerly owned by the LGU. An LGU is defined as any county, city, town, village, town sanitary district, county utility district, public inland lake protection and rehabilitation district, metropolitan sewage district, a redevelopment authority created under Wis. Stat. §

66.1333, a public body designated by a municipality under Wis. Stat. § 66.1337(4), a community development authority, or a housing authority.

The method used to acquire a property determines if the LGU exemption is in effect

To qualify for an LGU environmental liability exemption (LGU exemption) at a specific property, an LGU **must** acquire title to the property in one of the following ways: a) through tax delinquency proceedings; b) through an order of a bankruptcy court; c) from another LGU that is exempt; d) through condemnation under Wis. Stat. ch. 32; e) for the purpose of blight elimination (using a state or federal process law); f) through escheat; or g) with a DNR Warren Knowles-Gaylord Nelson Stewardship grant (Wis. Stat. § 292.11(9)(e)1m.).

Wisconsin’s LGU exemption has limits and conditions

The LGU exemption applies to pre-existing contamination on a property from a hazardous substance discharge to the environment that was caused by an individual or entity other than the LGU. No liability exemption is available for hazardous substance discharges caused or exacerbated, either actively or negligently, by the LGU. Wis. Stat. § 292.11(9)(e)(2) and (4) details the limitations.

The DNR recommends the LGU assess unidentified substances in containers stored above ground on the property and properly secure or dispose of the containers. Further, when property reuse is planned, an LGU should notify the DNR and work together to ensure any substantial health threats are mitigated before or during redevelopment work. Failing to do so may end the LGU exemption.

The LGU exemption only applies to the investigation and cleanup of contaminated property and solid waste management. LGUs are not exempt from other environmental laws, such as reporting newly discovered hazardous substance discharges to DNR per Wis. Stat § 292.11(2)(a). LGUs are also not exempt from removing

underground tanks per ch. ATCP 93, Wisconsin Administrative (Wis. Admin.) Code, which is the Department of Agriculture, Trade and Consumer Protection's (DATCP) administrative rule that governs installation, registration, maintenance, and abandonment of tanks. Visit datcp.wi.gov and search for "petroleum and hazardous storage tanks" for more information.

Wisconsin's LGU exemption is not the same as federal Superfund/CERCLA liability protections

Visit the U.S. EPA's website for information about federal environmental liability protections:

- <https://www.epa.gov/enforcement/superfund-landowner-liability-protections>
- <https://www.epa.gov/enforcement/state-and-local-government-activities-and-liability-protections>

DNR can provide liability clarification letters to local governments

The LGU exemption is automatically conferred when statutory conditions are satisfied. No document or other approval from the DNR is required. However, if an LGU would like a liability clarification letter for a specific property, or multiple properties, the DNR can provide a written liability clarification letter to an LGU before or after property acquisition occurs.

A fee is required for all types of environmental liability clarification letters per Wis. Admin. Code ch. NR 749. Use the DNR form *Technical Assistance, Environmental Liability Clarification or Post-Closure Modification Request* (Form 4400-237) to request a liability clarification letter; go to dnr.wi.gov, search "4400-237." See *Guidance: General Liability Clarification Letters* (RR-619) for more information about liability clarification letters; go to dnr.wi.gov, search "RR-619." Services and fee information is available at dnr.gov.wi, search "RR Fees."

Information to provide to the DNR when requesting liability clarification letters

When requesting a liability clarification letter from DNR or asserting fulfillment of the statutory requirements that confer the LGU exemption at a specific property, the DNR requests LGUs submit and verify the following information to inform the DNR's determination:

Identify how or why the property was acquired.

- Through tax delinquency foreclosure proceedings
- Through condemnation or other eminent domain proceedings under Wis. Stat. ch. 32
- For blight elimination
- From another local governmental unit that previously qualified for the LGU exemption at the property
- Through an order of a bankruptcy court or escheat
- With the use of Warren Knowles-Gaylord Nelson Stewardship grant

Provide documentation of the property acquisition method or purpose

Along with a memo summarizing how and why the property was acquired, provide one or more of the following documents, or other relevant documentation, to verify the method used to acquire title to the property:

For tax delinquency acquisitions: Court order assigning title; the new deed or a written explanation of the county's transfer to the LGU.

For acquisition via condemnation: Memo outlining the steps followed under Wis. Stat. ch. 32, a copy of the deed assigned to the LGU; and a copy of any negotiated agreement involved in the transfer.

For acquisitions that are for the purpose of blight elimination: Blight determination documentation based on a Wis. Stat. ch. 66 definition of blighted property or area and a related process and a municipal resolution approving the blight determination; or a local resolution approving the creation of a tax incremental financing district for blight elimination; or evidence of a blight designation via another state or federal law process.

For title transfers from another exempt LGU: Documentation of the prior LGU owner's method of property acquisition and the process used to transfer property to the current LGU owner.

For acquisition through bankruptcy: Bankruptcy court order, with language assigning property to the LGU highlighted.

For acquisition by escheat or with Warren Knowles-Gaylord Nelson Stewardship grant funds: Contact the RR program statewide Brownfields Contact for local government liability specialist for assistance; go to dnr.wi.gov, search "RR Staff."

Provide other property data:

- Property address, legal description and/or the PLSS 1/4, 1/4 section description
- A map or aerial photo of the property and a summary of current uses
- Name of current and previous owners (title holder)
- List of intended or potential new uses for the property
- Description of any environmental investigations at the property
- Summarize the DNR license history if the property was previously used as a dump or landfill
- The date, or proposed date, of title transfer and property acquisition.

The Wisconsin Department of Natural Resources (DNR) is committed to promoting diversity, fairness, equity and the principles of environmental justice. We ensure that we do not discriminate in employment, programs, decisions, actions or delivery of services. If you have questions or to request information in an alternative format (large print, Braille, audio tape, etc.), please contact us at 888-936-7463 or <https://dnr.wisconsin.gov/About/Nondiscrimination>

MINUTES
HIGHWAY, INFRASTRUCTURE & RECREATION COMMITTEE

DATE: Thursday, December 5, 2024
TIME: 8:00 AM
PLACE: Highway Dept., Conference Room

MEMBERS PRESENT: Jake Hahn, Al Breu, Scott Brehm, John Hokamp, Lee Thao

OTHERS PRESENT: Trent Miner, County Clerk, see attached sign-in sheet

1. Chairman Hahn called the meeting to order at 9:00 AM and declared a quorum present.
2. There was no public comment.
3. The minutes of the November 7, 2024, meeting was reviewed. Amendments to the minutes are identified below:
 - a. Item 11: The statement should be changed from grant to grant application.
 - b. Item 18: Scrivener/spelling errors corrected.Motion by Breu/Hokamp to accept the minutes as amended. Motion carried unanimously.
4. Because the City of Wisconsin Rapids referendum failed in November, there have been requests to open up CTH Z from Sampson St. to 20th St. S so that UTV/ATVs can get from one side of STH 13 to the other side. City Staff in attendance stated there were not opposed to the proposal and suggested a letter requesting the city to open up their portion of that section (9th St to Sampson, and STH 13 to Lincoln) so that it can be routed through the proper city committees and ultimately before the city council. Motion by Hahn/Brehm to immediately open CTH Z/Griffith Ave. from Sampson to 20th St. Discussion and clarification ensued. Motion to amend by Brehm/Hokamp to further stipulate that this opening is dependent on the City of Wisconsin Rapids approving the opening of their portion of that section of road. Motion to amend carried 4-1. Voting no was Breu (motion and amendment confuses the situation for the city). The amended motion was called and carried 4-1. Voting no was Breu.
5. Representatives from the Lake Nepco Lake District were on hand and requested that the committee consider a county ordinance limiting or prohibiting wake boating on Nepco Lake. They share statistics on the damage and danger these boats have already caused on the lake. More information on sample ordinances and enforcement will be shared with the committee and will be discussed at a future meeting.
6. A resolution to amend various 2024 Highway Dept. budgets was presented. This is a yearly resolution to account for the increased revenues and subsequent overages in expenses. Motion by Brehm/Thao to approve the resolution and forward onto the county board for their consideration. Motion carried unanimously.

7. Parks & Forestry Director Schooley presented the final draft of the CERA Park lease, MOU, and resolution with Consolidated Water & Power Company. This has been reviewed by Corp Counsel. The hopes is to have the transfer of ownership completed within a couple of years. Motion by Hokamp/Breu to approve the resolution and forward onto the county board for their consideration. Motion carried unanimously.
8. Darrell Kauth, Disabled Veterans Coordinator for United Special Sportsman's Alliance discussed the handicap hunting blinds that are located near the ATV Park on county forest land and noted that they are not being used for the intent they were built for. He and Forest Administrator Schubert have been discussing, along with the DNR, whether or not sections of the county forest can be blocked off from the public. After discussion it was recommended by the committee to place signs in the area, and work on developing a locking and reservation system for these blinds (there are two of them) while investigations continue on whether or not a change to the county forest ordinance can legally be enacted. More information will be forthcoming. (Supervisor Brehm excused at 10:30 AM.)
9. Alex Hornung from Wis DNR discussed using bio-control on the Emerald Ash Borer in Powers Bluff Park. She indicated that there was a public request, and the inspections of the land concluded that this would be a good spot to try this program. It is a small wasp like insect that consumes the EAB larvae in the tree and is conducted over 2 years of releases. There is no harm to any other animal or human by this insect. Motion by Breu/Hokamp to approve the proposal as presented. Motion carried unanimously.
10. The Highway Dept. staff reports were highlighted and reviewed.
11. The Highway revenue report was reviewed.
12. Motion by Hokamp/Thao to approve the Highway Dept. vouchers. Motion carried unanimously.
13. Highway Commissioner Hawk requested permission for out of state travel for the NACE Conference and the TDA Fly In coming up in March and April. Last year, this was fully funded by the Wisconsin County Highway Association, but this year it is unknown if the total would be able to be funded without a small portion of levy support. Hawk will have resolutions drawn up to be acted on for the next meeting.
14. The Parks & Forestry staff reports were reviewed.
15. A special use permit for the Pittsville Lions Club Fisheree on February 1st and 2nd was presented. The club is requesting a fee waiver in lieu of the contributions they have made to the Dexter Park Shelter and work they do with the fish habitat. Motion by Breu/Hokamp to approve the permit with the fee waiver. Motion carried unanimously.
16. Schooley presented the 2026 Parks user fee schedule. Motion by Thao/Hokamp to approve the fee schedule as presented. Motion carried unanimously.

17. Schubert presented contract extensions on 4 timber sales outlined in the packet. He is requesting to postpone one extension (#805) until more information is gathered. Motion by Hokamp/Breu to grant contract extensions as recommended by staff except for contract #805, which is postponed. Motion carried unanimously.
18. Parks & Forestry revenue reports were reviewed.
19. Motion by Thao/Brehm to approve the Parks & Forestry vouchers. Motion carried unanimously.
20. The next meeting will be held on Thursday, January 2, 2025, at 9:00 AM at the Highway Department Conference Room.
21. Motion by Breu/Hokamp to go into closed session pursuant to Wis Stats 19.85 (1)(c) to conduct performance evaluation of the department heads the committee oversees. Motion carries unanimously.
22. Motion by Hokamp/Breu to return to open session. Motion carried unanimously.
23. Chairman Hahn declared the meeting adjourned at 11:41 AM.

Minutes taken by Trent Miner, County Clerk, and are in draft form until approved at the next meeting.

**Highway Infrastructure & Recreation Committee
December 5, 2024**

| NAME | REPRESENTING |
|-----------------|--------------------------|
| Bill Cledeming | WCB #15 |
| JEFF PERKINS | WCB#11 |
| Mark Anderson | CWPCO |
| David R. Kan | ZSSA |
| Hendra Wilhelm | LWCD |
| Paul Vollett | City of WR |
| DENNIS POLACH | wcb-14 |
| SCOTT STEWART | CITIZEN |
| Eric J. Hummel | NEPCO LAKE District |
| SUSAN FEITH | CITIZEN |
| Matt Susa | SHERIFF |
| Shawn Zetter | WCSD |
| Jeff Mauer | NLD |
| Kylie Mh | NLD |
| Rolán Hawk | WCH |
| Chad Schooley | P&F |
| Matt Zacher | City of Wisconsin Rapids |
| Fritz Scheibert | P&F |
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MINUTES
HIGHWAY, INFRASTRUCTURE & RECREATION COMMITTEE

DATE: Tuesday, December 17, 2024
TIME: 9:20 AM
PLACE: Courthouse – County Board Room

MEMBERS PRESENT: Jake Hahn, Al Breu, John Hokamp, Lee Thao, Scott Brehm

OTHERS PRESENT: Trent Miner, County Clerk

1. Chairman Hahn called the meeting to order at 9:20 AM and declared a quorum present.
2. There was no public comment.
3. A resolution was presented moving Hwy. Commissioner Hawk up an additional step in his wage scale. Motion by Hokamp/Thao to refer this resolution back to the committee. Motion carried unanimously.
4. Chairman Hahn declared the meeting adjourned at 9:21 AM.

Minutes taken by Trent Miner, County Clerk, and are in draft form until approved at the next meeting.



Wood County

WISCONSIN

OFFICE OF
HIGHWAY COMMISSION

Roland Hawk
COMMISSIONER

December 24, 2024

To: Highway, Infrastructure & Recreation Committee

From: Roland Hawk, Highway Commissioner

Subject: Commissioner Report for January 2, 2025 HIRC meeting

Department Activities

Personnel/Administration

Highway Department has no vacancies for the third month in a row.

Commissioner submitted General Liability Clarification letter October 1, 2024 to WDNR to acquire the parcel in the SE quadrant of CTH A and Richfield Drive. WDNR responded December 17 stating if the County receives this property through donation or direct purchase the county would not be eligible for Local Government Unit (LGU) liability exemption. There are specific ways in which the county may take ownership of this property and maintain the LGU liability exemption. Commissioner will not pursue the donation option and work with the bank and/or treasurer's office through bankruptcy or tax delinquency.

Commissioner is seeking approval to attend the National Association of County Engineers Annual Legislative Fly-In in Washington, DC scheduled for February 26-28, 2025. There will be meetings with the New Administration and members of congress to discuss transportation funding and programs designated for county highways.

Highway/Facility Projects

- WisDOT STP Project CTH F & HH Intersection **Construction 2026**
 - Design Engineering 90% Complete
 - R/W acquisition in progress.
- WisDOT STP Bridge CTH N (STH 186 – CTH N) **Construction 2025**
 - LET for Bids on 12-10-24 (\$416,823)
 - 80/20 Project
- WisDOT STP Urban (BIL) CTH U Village of Biron **Construction 2026**
 - DNR, FERC, US ACOE coordination ongoing
 - R/W acquisition to begin January 2025
 - Environmental Document & Design Study Report submitted.
 - Borrow site (pond) anticipated winter 2025.
 - Coordination of box culvert extension, to be performed by Wood Co Hwy. in 2025
- CTH BB Realignment Project
 - Final alignment selected; R/W acquisition complete.
 - WDNR & USACE wetland documentation completed.
 - Construction anticipated to begin *early 2025*.
- Marshfield Brine Building

- Foundation, walls, & roof complete
- Exterior sheeting complete
- Interior in progress
- CTH A Corridor Preliminary Engineering
 - Preliminary engineering underway
 - Haz Mat report
 - Crash analysis.
 - Alignment & Profile set
 - Intersection analysis & Safety Certification complete
 - Commissioner exploring funding options.
 - Abandoned property with Haz Mat reviewed for General Liability Risk. Anticipate tax delinquency as the best way to acquire the site.
- CTH AA Lynn Creek
 - Geotechnical/pavement cores complete
 - Wetland Delineation Complete
 - Topo Survey Complete
 - Initial WDNR Correspondence Complete
 - Preliminary alignment complete
- Unisex Locker Room/Restroom
 - Plumbing installed.
 - Fixtures installed.

Highway Maintenance

Work in December included:

- Sign replacements,
- Brush cutting
- Ditching
- Snow & ice control

WCHA Events & Misc. Meetings since last HIRC meeting

Commissioner attended the following events/meetings:

- December 2 – WCHA By-law subcommittee meeting – virtual.
- December 3 – WCHA Past Presidents Scholar Ship meeting – virtual.
- December 3 – Bid Express virtual meeting.
- December 4 – WisDOT Traffic Engineering, Operations, & Safety Manual meeting – virtual.
- December 5 – HIRC meeting
- December 6 – Bid Express virtual meeting.
- December 9 - - WCHA, WCA <20 Local Bridge Aid, Virtual
- December 9 – WCHA Executive Committee Meeting, Virtual
- December 11 – Quarterly Traffic Safety Committee meeting.
- December 13 – Bid Express virtual meeting.
- December 16 – Meeting with HG Meigs representative
- December 16 – WCHA Board of Directors meeting – virtual.
- December 17 – County Board meeting
- December 18 – WisDOT Shelf Project meeting – Madison
- December 18 – NC Region Commissioner meeting – virtual.
- December 19 – CTH AA progress meeting - virtual
- December 19 – Meeting with WisDOT Secretary Kristina Boardman & DS Scott Lawry – Madison
- Dec 23 – Jan 1 Out of the office.

EQUIPMENT

Mack patrol truck purchased in 2022 was delivered in late November went into service in December 2024.

Accounting Supervisor Report

By John Peckham, Wood County Highway Department Accounting Supervisor

HIRC Meeting

Revenues and Expenses

Both revenues and expenses have, in a number of functions, exceeded budget estimates. Revenues for state charges, local government charges, bridge projects, and bituminous revenues, to name a few, were higher than anticipated. Conversely, expenses for administration, crushing operations, salt brine operations, county highway maintenance, state and local road maintenance, and bridge projects were also higher than anticipated.

Other

This month continues the educational series, Bookkeepers Corner, which I began a few months ago. The chapter this month is on Highway Department Funds – Maintenance Fund.

HIGHWAY DEPARTMENT FUNDS – MAINTENANCE FUND

The Funds in Detail

Maintenance Fund

Purpose of the Fund

The purpose of this fund is to account for the revenues and costs associated with providing administrative duties to the department, as well as highway maintenance.

Source of Funding

This fund is supported by General Transportation Aids (GTA), revenue from asphalt plant production, and tax levy (though tax levy did not contribute to the 2025 maintenance fund).

Sub-categories

Administration – Consists of the Highway Commissioner, Accounting Supervisor, and Program Assistant. They provide administrative and accounting functions for the Department.

Engineer – Consists of the Highway Engineer and Engineer Technician. They provide engineering (county and municipal projects), project estimates and oversight, DNR permit and reporting compliance, and implements of husbandry and utility permit oversight.

Other Administration – Consists of the Patrol Superintendents. They provide project estimates and oversight, as well as being the front-line supervisors for the majority of Department employees – the field ops guys.

Bituminous Operations – This is the production arm of the bituminous operations process. Consists of a leadperson, an asphalt plant operator, and a loader operator. They work at the asphalt plant and produce hot mix asphalt, cold mix asphalt, and patch.

Patrol Sections – The County and State highway system in Wood County has been broken down into sections (different sections for summer and winter) called patrol sections. This allows the Patrol Superintendents to direct the proper employee in the maintenance of the sections. Historically, an individual “patrolman” has been assigned to a section and was responsible for the maintenance of cracks, signs, ditches, etc. in his section. If the work required more than one person, it became “gang” and a gang of employees would work on it. Most of the county highway maintenance expenses and all the GTA monies are run through this sub-category.

Maintenance Gang – Historically, “gang” maintenance was any highway maintenance that required more than one person (a patrolman). Today, most of the Department’s work is technically gang but has been run through the Patrol Sections sub-category. The Maintenance Gang sub-category is mainly used for safety-related expenses (training and safety clothes).

Expenses and Revenues of the Fund

Expenditures

Budget expenditures are broken down into the following:

Personal Services – Salaries, Health Insurance, FICA, Incremental Labor Costs (ILC - recovery of fringe benefit costs), post-employment benefits, vision, life insurance, and workers compensation.

Contractual Services – Accounting (external), telephone, and PC replacement.

Supplies and Expense – Office supplies, copy expense, postage, advertising, meetings and travel, RT Vision annual support, software upgrades (external vendors), radio expenses, crushing aggregates supplies, asphalt production supplies, materials for maintenance of patrol sections, sheriff's dept. seasonal weight limits charge, safety training, drug and alcohol testing, painting centerlines and edgelines, non-metallic mine permit fee, and scale license renewals.

Fixed Charges – Engineer's use of county vehicle, liability insurance, patrol superintendents' use of county vehicle, production expense for asphalt plant machinery, loader, and paver training.

Revenues

Intergovernmental – General Transportation Aids (GTA)

Licenses and Permits – Utility permits, driveway permits, and moving permits.

Intergovernmental Charges – Administrative charges for State records and reports, patrol superintendents' pay by State, and revenue from bituminous use and sales.

Miscellaneous – Sale of salvaged culverts.

County of Wood
 DETAILED INCOME STATEMENT W/SUBTOTALS
 Highway Departmentwide
 Monday, December 30, 2024

| | | 2024 | | | |
|--|---|----------------------|----------------------|---------------------|------------------|
| | | Actual | Budget | Variance | Variance % |
| REVENUES | | | | | |
| Intergovernmental Revenues | | | | | |
| 43300 | Federal Grants-American Recovery & Reinvest Act | \$151,023.91 | | \$151,023.91 | 0.00% |
| 43531 | State Aid-Transportation | 2,213,390.51 | 2,497,341.00 | (283,950.49) | (11.37%) |
| 43534 | State Aid-LRIP | 462,691.55 | 816,480.00 | (353,788.45) | (43.33%) |
| | Total Intergovernmental | <u>2,827,105.97</u> | <u>3,313,821.00</u> | <u>(486,715.03)</u> | <u>(14.69%)</u> |
| Licenses and Permits | | | | | |
| 44101 | Utility Permits | 20,373.41 | 29,200.00 | (8,826.59) | (30.23%) |
| | Total Licenses and Permits | <u>20,373.41</u> | <u>29,200.00</u> | <u>(8,826.59)</u> | <u>(30.23%)</u> |
| Intergovernmental Charges for Services | | | | | |
| 47230 | State Charges | 1,078,688.35 | 1,061,555.00 | 17,133.35 | 1.61% |
| 47231 | State Charges-Highway | 219,963.64 | 307,190.00 | (87,226.36) | (28.39%) |
| 47232 | State Charges-Machinery | 25,671.03 | | 25,671.03 | 0.00% |
| 47300 | Local Gov Chgs | 668,808.69 | 525,383.00 | 143,425.69 | 27.30% |
| 47330 | Local Gov Chgs-Transp | 1,586,716.32 | 1,130,895.00 | 455,821.32 | 40.31% |
| 47332 | Local Gov Chgs-Roads | 333,417.77 | 424,793.00 | (91,375.23) | (21.51%) |
| 47333 | Local Gov Chgs-Bridges | 124,331.75 | 84,227.00 | 40,104.75 | 47.62% |
| | Total Charges to Other Governments | <u>4,037,597.55</u> | <u>3,534,043.00</u> | <u>503,554.55</u> | <u>14.25%</u> |
| Interdepartmental Charges for Services | | | | | |
| 47470 | Dept Charges-Highway | 2,712,985.68 | 2,481,327.00 | 231,658.68 | 9.34% |
| | Total Interdepartmental Charges | <u>2,712,985.68</u> | <u>2,481,327.00</u> | <u>231,658.68</u> | <u>9.34%</u> |
| | Total Intergovernmental Charges for Services | <u>6,750,583.23</u> | <u>6,015,370.00</u> | <u>735,213.23</u> | <u>12.22%</u> |
| Miscellaneous | | | | | |
| 48100 | Interest | 88.74 | | 88.74 | 0.00% |
| 48340 | Gain/Loss-Sale of Salvage and Waste | 12,738.20 | 6,700.00 | 6,038.20 | 90.12% |
| 48510 | Donations | 660,000.00 | | 660,000.00 | 0.00% |
| 48520 | Grants/Contribution-ATV Route Signage | | 20,000.00 | (20,000.00) | (100.00%) |
| | Total Miscellaneous | <u>672,826.94</u> | <u>26,700.00</u> | <u>646,126.94</u> | <u>2,419.95%</u> |
| Other Financing Sources | | | | | |
| 49110 | Proceeds from Long-Term Debt | 2,451,500.00 | 2,137,517.00 | 313,983.00 | 14.69% |
| 49280 | Transfer from Trust Funds | 462,691.55 | | 462,691.55 | 0.00% |
| | Total Other Financing Sources | <u>2,914,191.55</u> | <u>2,137,517.00</u> | <u>776,674.55</u> | <u>36.34%</u> |
| TOTAL REVENUES | | <u>13,185,081.10</u> | <u>11,522,608.00</u> | <u>1,662,473.10</u> | <u>14.43%</u> |
| EXPENDITURES | | | | | |
| Public Works-Highway | | | | | |
| 53110 | Hwy-Administration | 570,768.55 | 413,359.51 | (157,409.04) | (38.08%) |
| 53120 | Hwy-Engineer | 225,439.15 | 271,100.38 | 45,661.23 | 16.84% |
| 53191 | Hwy-Other Administration | 367,135.54 | 364,803.97 | (2,331.57) | (0.64%) |
| 53210 | Hwy-Employee Taxes & Benefits | (726,251.38) | (0.01) | 726,251.37 | ##### |
| 53220 | Hwy-Field Tools | (69,501.93) | (0.08) | 69,501.85 | ##### |
| 53230 | Hwy-Shop Operations | 325,877.48 | 331,761.59 | 5,884.11 | 1.77% |
| 53232 | Hwy-Fuel Handling | (21,521.42) | (23,105.00) | (1,583.58) | 6.85% |
| 53240 | Hwy-Machinery Operations | (1,524,085.80) | (580,718.15) | 943,367.65 | (162.45%) |
| 53250 | Hwy-Crushing Operations | 48,602.30 | 0.44 | (48,601.86) | ##### |
| 53251 | Hwy-Crushing Operations Production | 123,374.50 | (0.13) | (123,374.63) | ##### |
| 53260 | Hwy-Bituminous Ops | 137,639.57 | 234,143.57 | 96,504.00 | 41.22% |
| 53266 | Hwy-Bituminous Ops | 1,822,653.46 | 1,957,351.50 | 134,698.04 | 6.88% |
| 53270 | Hwy-Buildings & Grounds | 320,714.70 | 376,257.96 | 55,543.26 | 14.76% |
| 53290 | Hwy-Salt Brine Operations | 18,984.28 | (0.40) | (18,984.68) | 4,746,170.00% |
| 53291 | Hwy-Salt Brine Operations | 18,328.64 | (0.40) | (18,329.04) | 4,582,260.00% |
| 53281 | Hwy-Acquistion of Capital Assets | 821,690.34 | | (821,690.34) | 0.00% |
| 53310 | Hwy-Maintenance CTHS | | 23,742.92 | 23,742.92 | 100.00% |
| 53311 | Hwy-Maint CTHS Patrol Sectn | 3,438,743.51 | 2,895,462.40 | (543,281.11) | (18.76%) |
| 53312 | Hwy-Snow Remov | 630,492.00 | 907,384.18 | 276,892.18 | 30.52% |
| 53313 | Hwy-Maintenance Gang | 265,377.20 | 217,092.62 | (48,284.58) | (22.24%) |
| 53314 | Hwy-Maint Gang-Materials | 6,262.82 | 3,160.00 | (3,102.82) | (98.19%) |
| 53320 | Hwy-Maint STHS | 1,173,132.10 | 1,061,555.11 | (111,576.99) | (10.51%) |
| 53330 | Hwy-Local Roads | 1,555,772.83 | 1,130,894.59 | (424,878.24) | (37.57%) |
| 53340 | Hwy-County-Aid Road Construction | 418,603.87 | 478,363.75 | 59,759.88 | 12.49% |
| 53341 | Hwy-County-Aid Bridge Construction | 259,451.78 | 134,227.18 | (125,224.60) | (93.29%) |
| 53490 | Hwy-State & Local Other Services | 745,312.60 | 525,383.46 | (219,929.14) | (41.86%) |
| 53491 | Hwy-ATV Route Signage | | 40,000.01 | 40,000.01 | 100.00% |

County of Wood
 DETAILED INCOME STATEMENT W/SUBTOTALS
 Highway Departmentwide
 Monday, December 30, 2024

| | | 2024 | | | |
|-------|---|-----------------------|-----------------------|-----------------------|-----------------|
| | | Actual | Budget | Variance | Variance % |
| | Total Public Works-Highway Capital Outlay | 10,952,996.69 | 10,762,220.97 | (190,775.72) | (1.77%) |
| 57310 | Highway Capital Projects | 3,668,486.91 | 2,246,682.03 | (1,421,804.88) | (63.28%) |
| 57930 | Depreciation & Amortization | 1,967.47 | | (1,967.47) | 0.00% |
| | Total Capital Outlay | 3,670,454.38 | 2,246,682.03 | (1,423,772.35) | (63.37%) |
| | Other Financing Uses | | | | |
| 59210 | Transfers to General Fund | 462,691.55 | | (462,691.55) | 0.00% |
| | Total Other Financing Uses | 462,691.55 | | (462,691.55) | 0.00% |
| | TOTAL EXPENDITURES | 15,086,142.62 | 13,008,903.00 | (2,077,239.62) | (15.97%) |
| | NET INCOME (LOSS) * | (1,901,061.52) | (1,486,295.00) | (414,766.52) | 27.91% |

Committee Report

County of Wood

Report of claims for: HIGHWAY

For the period of: NOVEMBER

For the range of vouchers: 16242963 - 16243206

| Voucher | Vendor Name | Nature of Claim | Doc Date | Amount | Paid |
|----------|-------------------------------------|------------------------------|------------|--------------|------|
| 16242963 | AMAZON CAPITAL SERVICES | OFFICE SUPPLIES | 11/22/2024 | \$7.99 | P |
| 16242964 | AMAZON CAPITAL SERVICES | PARTS | 11/25/2024 | \$149.50 | P |
| 16242965 | ADVANCE JANITORIAL SERVICE & SUPPLY | CARPET/FLOOR & CLEANING SVC | 11/25/2024 | \$618.41 | P |
| 16242966 | AMERICAN ASPHALT OF WI | RETURN OF PERMIT DEPOSIT | 11/30/2024 | \$600.00 | P |
| 16242967 | ASCENT CONSTRUCTION LLC | WOMENS LOCKER ROOM | 11/21/2024 | \$11,624.00 | P |
| 16242968 | ASCENT CONSTRUCTION LLC | MFLD BRINE BLDG | 11/29/2024 | \$113,460.64 | P |
| 16242969 | ASCHENBRENNER PAUL | RETURN OF PERMIT DEPOSIT | 10/14/2024 | \$300.00 | P |
| 16242970 | AT&T-ATLANTA | TELEPHONE - MFLD | 11/21/2024 | \$48.90 | P |
| 16242971 | BUREAU OF CORRECTIONAL ENTERPRISES | SIGNS | 10/08/2024 | \$2,010.68 | P |
| 16242972 | COMPLETE CONTROL | MFLD ACCESS CONTROL | 11/14/2024 | \$4,797.11 | P |
| 16242973 | CITY OF MARSHFIELD TREASURER | MILLINGS | 11/21/2024 | \$9,106.00 | P |
| 16242974 | HANNEMAN RITA | RETURN OF PERMIT DEPOSIT | 10/28/2024 | \$300.00 | P |
| 16242975 | LARSON MICHAEL | RETURN OF PERMIT DEPOSIT | 06/03/2024 | \$300.00 | P |
| 16242976 | MARSHFIELD UTILITIES | UTILITIES - MFLD | 11/27/2024 | \$162.89 | P |
| 16242977 | MARSHFIELD UTILITIES | UTILITIES - MFLD | 11/27/2024 | \$226.50 | P |
| 16242978 | MARSHFIELD UTILITIES | UTILITIES - MFLD | 11/27/2024 | \$57.38 | P |
| 16242979 | SMITH REBECCA | RETURN OF PERMIT DEPOSIT | 09/20/2024 | \$300.00 | P |
| 16242980 | SOLARUS | TELEPHONE - WR SHOP & HOTMIX | 12/01/2024 | \$148.14 | P |
| 16242981 | TOWN OF MARSHFIELD | STADT RD EXPENSE | 12/01/2024 | \$2,805.73 | P |
| 16242982 | UNIVERSAL TRUCK EQUIPMENT INC | 3138 INTERNATIONAL | 11/22/2024 | \$35,446.00 | P |
| 16242983 | WASTE MANAGEMENT | GARBAGE DISPOSAL | 11/18/2024 | \$186.48 | P |
| 16242984 | WATER WORKS & LIGHTING COMM | UTILITIES - WR SHOP | 11/25/2024 | \$52.26 | P |
| 16242985 | WATER WORKS & LIGHTING COMM | UTILITIES - WR SHOP | 11/25/2024 | \$2,597.36 | P |
| 16242986 | WATER WORKS & LIGHTING COMM | UTILITIES - WR SHOP | 11/25/2024 | \$14.65 | P |
| 16242987 | WATER WORKS & LIGHTING COMM | UTILITIES - WR SHOP | 11/25/2024 | \$1.98 | P |
| 16242988 | WATER WORKS & LIGHTING COMM | UTILITIES - WR SHOP | 11/25/2024 | \$1.98 | P |
| 16242989 | WATER WORKS & LIGHTING COMM | UTILITIES - HOT MIX | 11/25/2024 | \$4,294.20 | P |
| 16242990 | WATER WORKS & LIGHTING COMM | UTILITIES - BRINE | 11/25/2024 | \$526.80 | P |
| 16242991 | WAYERSKI DAIRY LLC | RETURN OF PERMIT DEPOSIT | 11/30/2024 | \$300.00 | P |
| 16242992 | WESTWOOD INFRASTRUCTURE INC | CTH U EXTENSION | 11/19/2024 | \$16,719.00 | P |
| 16242993 | WINTERS JANICE (| RETURN OF PERMIT DEPOSIT | 05/18/2024 | \$300.00 | P |
| 16242994 | GANNETT WISCONSIN LOCALIQ | LEGAL NOTICES | 10/31/2024 | \$83.20 | P |
| 16242995 | WOLF JAMES | RETURN OF PERMIT DEPOSIT | 07/23/2024 | \$300.00 | P |
| 16242996 | WOOD COUNTY FIRE CHIEFS ASSOCIATION | I AM RESPONDING SUBSCRIPTION | 11/24/2024 | \$262.00 | P |

HIGHWAY - NOVEMBER

16242963 - 16243206

| Voucher | Vendor Name | Nature of Claim | Doc Date | Amount | Paid |
|----------|---------------------------------|-----------------|------------|-------------|------|
| 16242997 | MILESTONE MATERIALS | AGGREGATES | 10/31/2024 | \$14,819.57 | P |
| 16242998 | MILESTONE MATERIALS | AGGREGATES | 10/31/2024 | \$8,983.81 | P |
| 16242999 | MILESTONE MATERIALS | AGGREGATES | 10/31/2024 | \$18,390.35 | P |
| 16243000 | MILESTONE MATERIALS | AGGREGATES | 11/22/2024 | \$6,411.78 | P |
| 16243001 | MILESTONE MATERIALS | AGGREGATES | 11/22/2024 | \$1,742.05 | P |
| 16243002 | STAPLES ADVANTAGE | OFFICE SUPPLIES | 11/19/2024 | \$36.49 | P |
| 16243003 | STAPLES ADVANTAGE | OFFICE SUPPLIES | 11/13/2024 | \$55.48 | P |
| 16243004 | AMAZON CAPITAL SERVICES | PARTS | 12/09/2024 | \$60.50 | P |
| 16243005 | STAPLES ADVANTAGE | OFFICE SUPPLIES | 12/05/2024 | (\$36.49) | |
| 16243006 | ACE HARDWARE | PARTS | 11/13/2024 | \$129.97 | P |
| 16243007 | ACE HARDWARE | PARTS | 11/18/2024 | \$36.71 | P |
| 16243008 | ADVANCE AUTO PARTS (Wis Rapids) | PARTS | 11/01/2024 | \$82.78 | P |
| 16243009 | ADVANCE AUTO PARTS (Wis Rapids) | PARTS | 11/04/2024 | (\$3.73) | P |
| 16243010 | ADVANCE AUTO PARTS (Wis Rapids) | PARTS | 11/04/2024 | (\$22.00) | P |
| 16243011 | ADVANCE AUTO PARTS (Wis Rapids) | PARTS | 11/04/2024 | \$3.73 | P |
| 16243012 | ADVANCE AUTO PARTS (Wis Rapids) | PARTS | 11/04/2024 | \$330.29 | P |
| 16243013 | ADVANCE AUTO PARTS (Wis Rapids) | PARTS | 11/04/2024 | \$10.85 | P |
| 16243014 | ADVANCE AUTO PARTS (Wis Rapids) | PARTS | 11/04/2024 | \$30.98 | P |
| 16243015 | ADVANCE AUTO PARTS (Wis Rapids) | PARTS | 11/05/2024 | \$86.79 | P |
| 16243016 | ADVANCE AUTO PARTS (Wis Rapids) | PARTS | 11/06/2024 | \$82.46 | P |
| 16243017 | ADVANCE AUTO PARTS (Wis Rapids) | PARTS | 11/06/2024 | \$176.34 | P |
| 16243018 | ADVANCE AUTO PARTS (Wis Rapids) | PARTS | 11/07/2024 | \$21.75 | P |
| 16243019 | ADVANCE AUTO PARTS (Wis Rapids) | PARTS | 11/07/2024 | \$164.57 | P |
| 16243020 | ADVANCE AUTO PARTS (Wis Rapids) | PARTS | 11/08/2024 | \$138.73 | P |
| 16243021 | ADVANCE AUTO PARTS (Wis Rapids) | PARTS | 11/11/2024 | \$211.41 | P |
| 16243022 | ADVANCE AUTO PARTS (Wis Rapids) | PARTS | 11/11/2024 | \$11.68 | P |
| 16243023 | ADVANCE AUTO PARTS (Wis Rapids) | PARTS | 11/11/2024 | \$25.02 | P |
| 16243024 | ADVANCE AUTO PARTS (Wis Rapids) | PARTS | 11/12/2024 | (\$37.66) | P |
| 16243025 | ADVANCE AUTO PARTS (Wis Rapids) | PARTS | 11/12/2024 | \$99.98 | P |
| 16243026 | ADVANCE AUTO PARTS (Wis Rapids) | PARTS | 11/14/2024 | \$212.94 | P |
| 16243027 | ADVANCE AUTO PARTS (Wis Rapids) | PARTS | 11/15/2024 | (\$14.42) | P |
| 16243028 | ADVANCE AUTO PARTS (Wis Rapids) | PARTS | 11/15/2024 | \$4.37 | P |
| 16243029 | ADVANCE AUTO PARTS (Wis Rapids) | PARTS | 11/15/2024 | \$10.05 | P |
| 16243030 | ADVANCE AUTO PARTS (Wis Rapids) | PARTS | 11/18/2024 | \$82.56 | P |
| 16243031 | ADVANCE AUTO PARTS (Wis Rapids) | PARTS | 11/19/2024 | (\$82.56) | P |
| 16243032 | ADVANCE AUTO PARTS (Wis Rapids) | PARTS | 11/20/2024 | (\$133.25) | P |
| 16243033 | ADVANCE AUTO PARTS (Wis Rapids) | PARTS | 11/20/2024 | \$296.13 | P |
| 16243034 | ADVANCE AUTO PARTS (Wis Rapids) | PARTS | 11/20/2024 | \$131.98 | P |
| 16243035 | ADVANCE AUTO PARTS (Wis Rapids) | PARTS | 11/21/2024 | \$197.99 | P |
| 16243036 | ADVANCE AUTO PARTS (Wis Rapids) | PARTS | 11/22/2024 | (\$18.99) | P |
| 16243037 | ADVANCE AUTO PARTS (Wis Rapids) | PARTS | 11/22/2024 | \$9.05 | P |
| 16243038 | ADVANCE AUTO PARTS (Wis Rapids) | PARTS | 11/22/2024 | \$61.04 | P |
| 16243039 | ADVANCE AUTO PARTS (Wis Rapids) | PARTS | 11/25/2024 | \$25.99 | P |
| 16243040 | ADVANCE AUTO PARTS (Wis Rapids) | PARTS | 11/25/2024 | \$21.92 | P |

HIGHWAY - NOVEMBER

16242963 - 16243206

| Voucher | Vendor Name | Nature of Claim | Doc Date | Amount | Paid |
|----------|-------------------------------------|--------------------------|------------|------------|------|
| 16243041 | ADVANCE AUTO PARTS (Wis Rapids) | PARTS | 11/26/2024 | \$12.49 | P |
| 16243042 | ADVANCE AUTO PARTS (Wis Rapids) | PARTS | 11/26/2024 | \$11.78 | P |
| 16243043 | ADVANCE AUTO PARTS (Wis Rapids) | PARTS | 11/27/2024 | \$79.64 | P |
| 16243044 | ANDERSON KAREN | RETURN OF PERMIT DEPOSIT | 10/14/2024 | \$300.00 | P |
| 16243045 | APPLIED INDUSTRIAL TECHNOLOGIES INC | PARTS | 11/12/2024 | \$555.92 | P |
| 16243046 | APPLIED INDUSTRIAL TECHNOLOGIES INC | PARTS | 11/13/2024 | \$153.24 | P |
| 16243047 | APPLIED INDUSTRIAL TECHNOLOGIES INC | PARTS | 11/13/2024 | \$146.85 | P |
| 16243048 | APPLIED INDUSTRIAL TECHNOLOGIES INC | PARTS | 11/14/2024 | \$136.00 | P |
| 16243049 | APPLIED INDUSTRIAL TECHNOLOGIES INC | PARTS | 11/15/2024 | \$76.84 | P |
| 16243050 | APPLIED INDUSTRIAL TECHNOLOGIES INC | PARTS | 11/25/2024 | \$2,383.56 | P |
| 16243051 | ARING EQUIPMENT COMPANY | PARTS | 11/08/2024 | \$314.93 | P |
| 16243052 | ARING EQUIPMENT COMPANY | PARTS | 11/20/2024 | \$466.62 | P |
| 16243053 | ARING EQUIPMENT COMPANY | PARTS | 11/25/2024 | \$74.05 | P |
| 16243054 | ASCENDANCE TRUCKS CENTRAL LLC | PARTS | 11/07/2024 | \$63.68 | P |
| 16243055 | ASCENDANCE TRUCKS CENTRAL LLC | PARTS | 11/08/2024 | \$171.00 | P |
| 16243056 | ASCENDANCE TRUCKS CENTRAL LLC | PARTS | 11/08/2024 | \$76.80 | P |
| 16243057 | ASCENDANCE TRUCKS CENTRAL LLC | PARTS | 11/20/2024 | (\$51.36) | P |
| 16243058 | ASCENDANCE TRUCKS CENTRAL LLC | PARTS | 11/25/2024 | \$1,327.08 | P |
| 16243059 | ASCENDANCE TRUCKS CENTRAL LLC | PARTS | 11/27/2024 | \$150.69 | P |
| 16243060 | BATTERIES PLUS BULBS | PARTS | 11/07/2024 | \$425.50 | P |
| 16243061 | BATTERIES PLUS BULBS | PARTS | 11/26/2024 | \$45.12 | P |
| 16243062 | BROOKS TRACTOR INC | PARTS | 11/18/2024 | \$859.64 | P |
| 16243063 | BROOKS TRACTOR INC | PARTS | 11/18/2024 | (\$859.64) | P |
| 16243064 | BROOKS TRACTOR INC | PARTS | 11/18/2024 | \$859.64 | P |
| 16243065 | BROOKS TRACTOR INC | PARTS | 11/18/2024 | (Voided) | P |
| 16243066 | BROOKS TRACTOR INC | PARTS | 11/18/2024 | (Voided) | P |
| 16243067 | BROOKS TRACTOR INC | PARTS | 11/19/2024 | (Voided) | P |
| 16243068 | CENTRAL CULVERT & SUPPLY LLC | CULVERTS | 11/05/2024 | \$1,317.30 | P |
| 16243069 | COMPLETE FIRST AID & SAFETY LLC | FIRST AID SUPPLIES | 11/04/2024 | \$31.45 | P |
| 16243070 | COMPLETE FIRST AID & SAFETY LLC | FIRST AID SUPPLIES | 11/04/2024 | \$23.37 | P |
| 16243071 | FIRE & SAFETY EQUIPMENT INC | EXTINGUISHER REPAIR | 11/27/2024 | \$65.40 | P |
| 16243072 | FARRELL EQUIPMENT & SUPPLY CO | PARTS | 11/05/2024 | \$1,879.90 | P |
| 16243073 | FARRELL EQUIPMENT & SUPPLY CO | PARTS | 11/11/2024 | \$114.99 | P |
| 16243074 | FASTENAL COMPANY | PARTS | 11/06/2024 | \$27.78 | P |
| 16243075 | FASTENAL COMPANY | PARTS | 11/19/2024 | \$105.08 | P |
| 16243076 | FASTENAL COMPANY | PARTS | 11/19/2024 | \$18.68 | P |
| 16243077 | FLEETPRIDE | PARTS | 11/04/2024 | \$585.57 | P |
| 16243078 | FLEETPRIDE | PARTS | 11/19/2024 | (\$212.58) | P |
| 16243079 | FLEETPRIDE | PARTS | 11/20/2024 | \$29.19 | P |
| 16243080 | FLEETPRIDE | PARTS | 11/26/2024 | \$697.96 | P |
| 16243081 | FORCE AMERICA INC | PARTS | 11/06/2024 | \$1,911.23 | P |
| 16243082 | FRONTIER | TELEPHONE - MFLD | 11/28/2024 | \$77.47 | P |
| 16243083 | HAAS BUILDERS SUPPLY INC | PARTS | 11/04/2024 | \$144.40 | P |
| 16243084 | HALRON LUBRICANTS INC | PARTS | 11/08/2024 | (\$186.00) | P |

HIGHWAY - NOVEMBER

16242963 - 16243206

| Voucher | Vendor Name | Nature of Claim | Doc Date | Amount | Paid |
|----------|-------------------------------------|--------------------------|------------|------------|------|
| 16243085 | HALRON LUBRICANTS INC | PARTS | 11/12/2024 | \$1,957.10 | P |
| 16243086 | HALRON LUBRICANTS INC | PARTS | 11/27/2024 | (\$20.00) | P |
| 16243087 | HALRON LUBRICANTS INC | PARTS | 11/29/2024 | \$227.74 | P |
| 16243088 | HIGHWAY CONSTRUCTION PRODUCTS LLC | STATE BRIDGE PARTS | 10/31/2024 | \$1,910.19 | P |
| 16243089 | HYDRAULIC REPAIR SPECIALISTS LLC | HYDRAULIC REPAIR | 11/07/2024 | \$700.00 | P |
| 16243090 | HYDRAULIC REPAIR SPECIALISTS LLC | HYDRAULIC REPAIR | 11/14/2024 | \$349.94 | P |
| 16243091 | HYDRAULIC REPAIR SPECIALISTS LLC | HYDRAULIC REPAIR | 11/21/2024 | \$690.00 | P |
| 16243092 | ISTATE TRUCK CENTER | PARTS | 11/01/2024 | (\$27.97) | P |
| 16243093 | ISTATE TRUCK CENTER | PARTS | 11/04/2024 | \$536.90 | P |
| 16243094 | ISTATE TRUCK CENTER | PARTS | 11/04/2024 | \$23.54 | P |
| 16243095 | ISTATE TRUCK CENTER | PARTS | 11/05/2024 | \$25.00 | P |
| 16243096 | ISTATE TRUCK CENTER | PARTS | 11/05/2024 | \$147.42 | P |
| 16243097 | ISTATE TRUCK CENTER | PARTS | 11/06/2024 | \$392.86 | P |
| 16243098 | ISTATE TRUCK CENTER | PARTS | 11/06/2024 | \$82.44 | P |
| 16243099 | ISTATE TRUCK CENTER | PARTS | 11/07/2024 | \$34.10 | P |
| 16243100 | ISTATE TRUCK CENTER | PARTS | 11/12/2024 | \$576.35 | P |
| 16243101 | ISTATE TRUCK CENTER | PARTS | 11/14/2024 | (\$4.66) | P |
| 16243102 | ISTATE TRUCK CENTER | PARTS | 11/14/2024 | (\$136.09) | P |
| 16243103 | ISTATE TRUCK CENTER | PARTS | 11/14/2024 | (\$200.08) | P |
| 16243104 | ISTATE TRUCK CENTER | PARTS | 11/15/2024 | \$23.49 | P |
| 16243105 | ISTATE TRUCK CENTER | PARTS | 11/15/2024 | \$23.49 | P |
| 16243106 | ISTATE TRUCK CENTER | PARTS | 11/15/2024 | (\$50.02) | P |
| 16243107 | ISTATE TRUCK CENTER | PARTS | 11/18/2024 | \$218.02 | P |
| 16243108 | ISTATE TRUCK CENTER | PARTS | 11/26/2024 | \$259.50 | P |
| 16243109 | ISTATE TRUCK CENTER | PARTS | 11/26/2024 | \$31.86 | P |
| 16243110 | JFTCO INC | PARTS | 11/14/2024 | \$424.48 | P |
| 16243111 | JFTCO INC | PARTS | 11/14/2024 | \$374.01 | P |
| 16243112 | JFTCO INC | PARTS | 11/15/2024 | \$2,098.63 | P |
| 16243113 | JFTCO INC | PARTS | 11/18/2024 | \$48.76 | P |
| 16243114 | JFTCO INC | PARTS | 11/20/2024 | \$14.95 | P |
| 16243115 | JFTCO INC | PARTS | 11/22/2024 | \$285.60 | P |
| 16243116 | JX ENTERPRISES INC | PARTS | 11/19/2024 | \$109.99 | P |
| 16243117 | JX ENTERPRISES INC | PARTS | 11/22/2024 | \$875.63 | P |
| 16243118 | KRIETE TRUCK CENTER | PARTS | 11/13/2024 | \$463.96 | P |
| 16243119 | MENARDS-MARSHFIELD | PARTS | 11/12/2024 | \$41.95 | P |
| 16243120 | MID-WISCONSIN CONCRETE & EXCAVATION | RETURN OF PERMIT DEPOSIT | 08/15/2024 | \$300.00 | P |
| 16243121 | MILLER-BRADFORD & RISBERG INC | PARTS | 10/24/2024 | (\$193.00) | P |
| 16243122 | MILLER-BRADFORD & RISBERG INC | PARTS | 11/14/2024 | \$218.79 | P |
| 16243123 | MILLER-BRADFORD & RISBERG INC | PARTS | 11/18/2024 | (\$164.70) | P |
| 16243124 | MILLER-BRADFORD & RISBERG INC | PARTS | 11/18/2024 | (\$39.90) | P |
| 16243125 | MILLER-BRADFORD & RISBERG INC | PARTS | 11/12/2024 | \$1,156.44 | P |
| 16243126 | MISSISSIPPI WELDERS SUPPLY CO INC | WELDING SUPPLIES | 11/14/2024 | \$171.82 | P |
| 16243127 | MISSISSIPPI WELDERS SUPPLY CO INC | WELDING SUPPLIES | 11/18/2024 | \$79.00 | P |
| 16243128 | MISSISSIPPI WELDERS SUPPLY CO INC | WELDING SUPPLIES | 11/30/2024 | \$252.00 | P |

HIGHWAY - NOVEMBER

16242963 - 16243206

| Voucher | Vendor Name | Nature of Claim | Doc Date | Amount | Paid |
|----------|----------------------------------|--------------------------|------------|--------------|------|
| 16243129 | NAPA CENTRAL WI AUTO PARTS | PARTS | 11/13/2024 | \$163.98 | P |
| 16243130 | NAPA CENTRAL WI AUTO PARTS | PARTS | 11/27/2024 | \$117.25 | P |
| 16243131 | NAPA CENTRAL WI AUTO PARTS | PARTS | 11/27/2024 | \$64.18 | P |
| 16243132 | NORTH CENTRAL UTILITY OF WI LLC | PARTS | 11/14/2024 | \$36.78 | P |
| 16243133 | NORTH CENTRAL UTILITY OF WI LLC | PARTS | 11/14/2024 | \$11.96 | P |
| 16243134 | NORTH CENTRAL UTILITY OF WI LLC | PARTS | 11/22/2024 | \$56.39 | P |
| 16243135 | NORTH CENTRAL UTILITY OF WI LLC | PARTS | 11/26/2024 | \$274.95 | P |
| 16243136 | NORTH CENTRAL UTILITY OF WI LLC | PARTS | 11/26/2024 | \$137.04 | P |
| 16243137 | O'REILLY AUTO PARTS | PARTS | 11/19/2024 | \$46.79 | P |
| 16243138 | PACKER FASTENER & SUPPLY | PARTS | 11/07/2024 | \$226.67 | P |
| 16243139 | POMP'S TIRE SERVICE INC - Milw | TIRES | 11/07/2024 | \$569.52 | P |
| 16243140 | POMP'S TIRE SERVICE INC - Milw | TIRES | 11/07/2024 | \$606.08 | P |
| 16243141 | POMP'S TIRE SERVICE INC - Milw | TIRES | 11/07/2024 | (\$569.52) | P |
| 16243142 | POMP'S TIRE SERVICE INC - Milw | TIRES | 11/13/2024 | \$182.98 | P |
| 16243143 | POMP'S TIRE SERVICE INC - Milw | TIRES | 11/14/2024 | \$606.08 | P |
| 16243144 | POMP'S TIRE SERVICE INC - Milw | TIRES | 11/20/2024 | \$646.28 | P |
| 16243145 | PRECISE MRM LLC | FLAT PLAN USA GPRS NAF | 12/01/2024 | \$528.00 | P |
| 16243146 | PROVISION PARTNERS | DIESEL FUEL & GASOLINE | 11/30/2024 | \$32,012.58 | P |
| 16243147 | QUEST CIVIL ENGINEERS LLC | ROAD CORES | 12/04/2024 | \$5,454.90 | P |
| 16243148 | RENT-A-FLASH INC | SIGNS | 11/12/2024 | \$772.45 | P |
| 16243149 | RENT-A-FLASH INC | SIGNS | 11/12/2024 | \$115.14 | P |
| 16243150 | SCHILLING SUPPLY COMPANY | SHOP SUPPLIES | 11/19/2024 | \$463.82 | P |
| 16243151 | S&R TRUCK LLC | PARTS | 11/13/2024 | \$91.99 | P |
| 16243152 | S&R TRUCK LLC | PARTS | 11/14/2024 | \$2,104.98 | P |
| 16243153 | S&R TRUCK LLC | PARTS | 11/22/2024 | \$1,754.58 | P |
| 16243154 | S&R TRUCK LLC | PARTS | 11/26/2024 | (\$1,754.58) | P |
| 16243155 | S&R TRUCK LLC | PARTS | 11/27/2024 | \$1,064.40 | P |
| 16243156 | STERLING WATER INC | WATER FOR HOT MIX | 11/30/2024 | \$67.55 | P |
| 16243157 | STEVE SCHNEIDER TRUCKING LLC | AGGREGATES | 12/05/2024 | \$8,572.50 | P |
| 16243158 | SUPERIOR CHEMICAL LLC | SHOP SUPPLIES | 11/19/2024 | \$152.27 | P |
| 16243159 | SWIDERSKI EQUIPMENT INC | PARTS | 11/14/2024 | \$773.16 | P |
| 16243160 | SWIDERSKI EQUIPMENT INC | PARTS | 11/26/2024 | \$546.39 | P |
| 16243161 | VILLAGE OF AUBURNDALE TR D MARTH | REFUND OF OVERPAYMENT | 12/11/2024 | \$212.98 | P |
| 16243162 | VOBORA MARK | RETURN OF PERMIT DEPOSIT | 12/11/2024 | \$800.00 | P |
| 16243163 | WASTE MANAGEMENT | GARBAGE DISPOSAL | 12/04/2024 | \$251.63 | P |
| 16243164 | WE ENERGIES | NATURAL GAS - WR SHOP | 12/04/2024 | \$1,625.80 | P |
| 16243165 | WE ENERGIES | NATURAL GAS - BRINE | 12/04/2024 | \$38.27 | P |
| 16243166 | WE ENERGIES | NATURAL GAS - HOT MIX | 12/02/2024 | \$1,948.03 | P |
| 16243167 | WISCONSIN KENWORTH | PARTS | 11/13/2024 | \$114.50 | P |
| 16243168 | WI DEPT OF TRANSPORTATION - BFS | PROJECT COSTS | 12/02/2024 | \$98.12 | P |
| 16243169 | WI DEPT OF TRANSPORTATION - BFS | PROJECT COSTS | 12/02/2024 | \$877.93 | P |
| 16243170 | WI DEPT OF TRANSPORTATION - BFS | PROJECT COSTS | 12/02/2024 | \$517.79 | P |
| 16243171 | WISCONSIN METALS | BLACKSMITH STEEL | 11/11/2024 | \$289.00 | P |
| 16243172 | WISCONSIN METALS | BLACKSMITH STEEL | 11/18/2024 | \$85.00 | P |

HIGHWAY - NOVEMBER

16242963 - 16243206

| Voucher | Vendor Name | Nature of Claim | Doc Date | Amount | Paid |
|---------------------|------------------------------------|---------------------------|------------|---------------------|------|
| 16243173 | WISCONSIN METALS | BLACKSMITH STEEL | 11/20/2024 | \$245.00 | P |
| 16243174 | WISCONSIN METALS | BLACKSMITH STEEL | 11/25/2024 | \$284.00 | P |
| 16243175 | WISCONSIN METALS | BLACKSMITH STEEL | 11/25/2024 | \$475.00 | P |
| 16243176 | WISCONSIN METALS | BLACKSMITH STEEL | 11/27/2024 | \$234.00 | P |
| 16243177 | WISCONSIN VALLEY BUILDING PRODUCTS | PARTS | 11/08/2024 | \$68.95 | P |
| 16243178 | WISCONSIN VALLEY BUILDING PRODUCTS | SHOP SUPPLIES | 11/20/2024 | \$332.60 | P |
| 16243179 | US BANK | PROCUREMENT CARD PUCHASES | 12/17/2024 | \$3,204.31 | |
| 16243180 | AMAZON CAPITAL SERVICES | PARTS | 12/10/2024 | \$129.99 | |
| 16243181 | STAPLES ADVANTAGE | OFFICE SUPPLIES | 12/12/2024 | \$6.79 | |
| 16243182 | STAPLES ADVANTAGE | OFFICE SUPPLIES | 12/12/2024 | \$74.43 | |
| 16243183 | STAPLES ADVANTAGE | OFFICE SUPPLIES | 12/12/2024 | \$28.33 | |
| 16243184 | BECKER TRUCKING & EXCAVATING INC | AGGREGATES | 12/09/2024 | \$2,228.00 | |
| 16243185 | CINTAS CORPORATION | CLEANING RUGS & UNIFORMS | 11/04/2024 | \$509.80 | |
| 16243186 | CINTAS CORPORATION | CLEANING RUGS & UNIFORMS | 11/11/2024 | \$509.80 | |
| 16243187 | CINTAS CORPORATION | CLEANING RUGS & UNIFORMS | 11/18/2024 | \$509.80 | |
| 16243188 | CINTAS CORPORATION | CLEANING RUGS & UNIFORMS | 11/22/2024 | \$509.80 | |
| 16243189 | CINTAS CORPORATION | CLEANING RUGS & UNIFORMS | 11/06/2024 | \$1,278.63 | |
| 16243190 | CINTAS CORPORATION | CLEANING RUGS & UNIFORMS | 11/13/2024 | \$1,278.63 | |
| 16243191 | CINTAS CORPORATION | CLEANING RUGS & UNIFORMS | 11/20/2024 | \$1,355.06 | |
| 16243192 | CINTAS CORPORATION | CLEANING RUGS & UNIFORMS | 11/26/2024 | \$1,317.93 | |
| 16243193 | CINTAS CORPORATION | CLEANING RUGS & UNIFORMS | 11/13/2024 | \$52.97 | |
| 16243194 | CINTAS CORPORATION | CLEANING RUGS & UNIFORMS | 11/26/2024 | \$52.97 | |
| 16243195 | CNE GAS | NATURAL GAS - HOT MIX | 12/12/2024 | \$3,510.93 | |
| 16243196 | HOME DEPOT CREDIT SERVICES | PARTS | 12/05/2024 | \$31.84 | |
| 16243197 | CRESCENT ELECTRIC SUPPLY CO | PARTS | 11/18/2024 | \$563.36 | |
| 16243198 | CRESCENT ELECTRIC SUPPLY CO | PARTS | 11/18/2024 | \$413.40 | |
| 16243199 | CRESCENT ELECTRIC SUPPLY CO | PARTS | 11/19/2024 | \$48.73 | |
| 16243200 | MEAD & HUNT | WI NC CTH AA ENGINEERING | 12/12/2024 | \$8,045.89 | |
| 16243201 | S&R TRUCK LLC | 3230 MACK TANDEM | 12/11/2024 | \$94,847.00 | |
| 16243202 | TOWN OF HANSEN | SHOULDERING DEVICE | 12/10/2024 | \$3,060.00 | |
| 16243203 | TOWN OF SIGEL | TAXES | 12/15/2024 | \$3.94 | |
| 16243204 | WATER WORKS & LIGHTING COMM | UTILITIES - HOT MIX | 12/12/2024 | \$222.39 | |
| 16243205 | WE ENERGIES | NATURAL GAS - WR SHOP | 12/04/2024 | \$79.45 | |
| 16243206 | WOOD COUNTY REGISTER OF DEEDS | RECORDING FEES | 12/02/2024 | \$30.00 | |
| Grand Total: | | | | \$477,959.87 | |

Signatures

Committee Chair: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

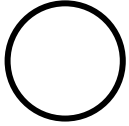
Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____



RRK

| | | |
|--|-------------------------------------|--------------------------|
| Motion: | Adopted: | <input type="checkbox"/> |
| 1 st _____ | Lost: | <input type="checkbox"/> |
| 2 nd _____ | Tabled: | <input type="checkbox"/> |
| No: _____ Yes: _____ | Absent: | <input type="checkbox"/> |
| Number of votes required: | | |
| <input checked="" type="checkbox"/> Majority | <input type="checkbox"/> Two-thirds | |
| Reviewed by: <u>PK</u> , Corp Counsel | | |
| Reviewed by: _____, Finance Dir. | | |

INTENT & SYNOPSIS: To authorize out-of-state travel for the Highway Commissioner.

FISCAL NOTE: Hotel: \$ 760
 Flight: \$ 510
 Meals: \$ 88
 Per Diem: \$ 300
 Total: \$ 1658

Source of Money: Budget

WHEREAS, the National Association of County Engineers (NACE) is hosting it's Annual Federal Legislative Fly-in February 26-28, 2025 in Washington D.C.,

WHEREAS, the Wood County Highway Commissioner was elected to the NACE Board of Directors at their annual conference, and

WHEREAS, the objective of NACE is to promote the use of recognized engineering standards for the design, construction and maintenance of public works, and

WHEREAS, the Wood County Highway Commissioners attendance will promote the exchange of ideas, to give Wood County the advantages of qualified professional engineering services in all phases of public works, and

WHEREAS, NACE provides a forum for the exchange of ideas and information for the advancement of county engineering and management aimed at improving service to the public, and

WHEREAS, Rule 16 of the Wood County Board states that out-of-state travel that is funded by tax levy dollars requires approval from the County Board,

THEREFORE BE IT RESOLVED, that the Wood County Highway Department send the Highway Commissioner to the National Association of County Engineers Annual Federal Legislative Fly-in February 26-28, 2025 in Washington D. C. in the amount not to exceed \$1658.

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Jake Hahn (Chair)

Al Breu

Lee Thao

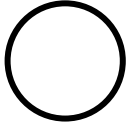
John Hokamp

Scott Brehm

Adopted by the County Board of Wood County, this _____ day of _____ 20 _____.

County Clerk

County Board Chairman



RESOLUTION#

Introduced by Highway Infrastructure and Recreation Committee
Page 1 of 1

Committee

RRK

| | | |
|--|-------------------------------------|--------------------------|
| Motion: | Adopted: | <input type="checkbox"/> |
| 1 st | Lost: | <input type="checkbox"/> |
| 2 nd | Tabled: | <input type="checkbox"/> |
| No: _____ | Yes: _____ | Absent: _____ |
| Number of votes required: | | |
| <input checked="" type="checkbox"/> Majority | <input type="checkbox"/> Two-thirds | |
| Reviewed by: <u>PK</u> , Corp Counsel | | |
| Reviewed by: <u>EN</u> , Finance Dir. | | |

INTENT & SYNOPSIS: To grant an increase in the Highway Commissioner's compensation from a step 7 to step 8 effective January 1, 2025

FISCAL NOTE: Wages: \$3,120
Fringe: \$1,900
Total: \$5,020

| | | NO | YES | A |
|----|----------------|----|-----|---|
| 1 | Schulz, W | | | |
| 2 | Rozar, D | | | |
| 3 | Buttke, T | | | |
| 4 | Perlock, R | | | |
| 5 | Hovendick, T | | | |
| 6 | Breu, A | | | |
| 7 | Voight, W | | | |
| 8 | Hahn, J | | | |
| 9 | Brehm, S | | | |
| 10 | Thao, L | | | |
| 11 | Penzkover, J | | | |
| 12 | Valenstein, L | | | |
| 13 | Hokamp, J | | | |
| 14 | Polach, D | | | |
| 15 | Clendenning, B | | | |
| 16 | Pliml, L | | | |
| 17 | Zurfluh, J | | | |
| 18 | Hamilton, B | | | |
| 19 | Leichtnam, B | | | |

Source of Money:

Intergovernmental Revenues (LRIP, GTA) \$2,761
Licenses and Permits \$ 50
Intergovernmental Charges for Service \$2,209
(State records and Reports, Supervision
Bituminous Revenues)
Total: \$5,020

WHEREAS, the Wood County Highway Infrastructure and Recreation Committee is the oversight committee for the Highway Commissioner, and

WHEREAS, the Highway Infrastructure and Recreation Committee rated the Commissioner's performance consistently and substantially exceeds expectation, and

WHEREAS, the Commissioner was elected and served as President of the Wisconsin County Highway Association from January 2022 until January 2024, and

WHEREAS, the Commissioner currently serves as the Wisconsin Board of Directors representative for the National Association of County Engineers, and

WHEREAS, Step 8 on the wage scale is more in line with neighboring Clark and Portage County's Commissioner salaries.

NOW, THEREFORE, THE WOOD COUNTY BOARD OF SUPERVISORS HEREBY RESOLVES to increase the Highway Commissioner's pay from step 7 to step 8 retroactive to January 1, 2025.

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JAKE HAHN (Chairman)
AL BREU
SCOTT BREHM
JOHN HOKAMP
LEE THAO

Adopted by the County Board of Wood County, this 21st day of January 2025.

County Clerk

County Board Chairman



Parks & Forestry Department Reports

January 2, 2025

Director Report, by Chad Schooley

- Continue project management of Powers Bluff Maintenance Shop Project. Carpentry Contractor is beginning wall construction.
- Awaiting proposal for trailhead shelter final design work.
- CERA Park Lease and MOU have been signed. Planning for park operations and maintenance is ongoing.
- Began process of updating Parks, Recreation, and Open Spaces Plan. North Central Wisconsin Regional Planning Commission (NCWRPC) will be leading this project. A representative will be attending the February HIRC meeting to explain the process.
- **Special Use Permits**

Maintenance Program Supervisor Report, by Dan Vollert

Construction Projects

- South Park-capped north fireplace chimney on Red Beach Stone Shelter.
- South Park-new Storm Shelter final furnishing items.
- CERA Park-Inventorying buildings, needs, and future remodeling projects.

Maintenance Operations

- NEPCO/South Park: Boat landings are closed for the season and ice fishing access points set up.
- South Park: Women's side of showerhouse walls being stripped of dairy board and block painted.
- South Park: Dead tree removal.
- North Park: Emerald Ash Borer Trees and Oak Wilt trees being removed. Cleaning up wood storage area.
- North Park: Fixing tables and building billboard signs.
- Dexter Park: Fixing tables and building billboard signs.
- All Parks: All building winterized for the off season. Snow plowing operations ongoing as needed.
- Powers Bluff setup for winter operations, running-pending snow. Arpin Lions are setting up concession stand and have inquired on trying their new snow maker on hill.
- CERA Park: Prioritizes tasks and starting cleanup.

Employee Matters

- Looking at potential employee needs for CERA Park.
- Currently looking for (2) Emergency Medical Responders for Winter Sports at Powers Bluff.
- Had employee meeting at new South Park Storm Shelter on December 19th. Gave employees tour and had annual Powers Bluff Training. Safety & Risk Director, Nick Fluguar attended, going over annual safety concerns in park system.

Snowmobile/ATV

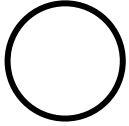
- Attended AWSC Meeting on December 2nd at Sherriland Ballroom. Reminded Clubs to get their paperwork in for upcoming 2024-25 Snowmobile Season. Clubs have trails prepped for trail opening, pending snow.
- Auburndale (DH) Snowmobile Bridge project off of CTH N east of Arpin is underway. Earth Inc. has pilings in and will be building abutments and setting bridge soon.
- Hay Creek ATV project: Completed and will be open next spring, once signage is complete. Grant Reimbursement process underway.
- Rudolph-Plum Road is completed and Grant Reimbursement process underway.

Office Supervisor Report, by Stacie Kleifgen

- Attended WPRA Leadership Academy in Oshkosh December 4-6
- Updated Reservation System with 2026 dates and fees
- Began preparing 2024 Fixed Assets
- Prepared information and met with Chad and PaNyaia to reconcile projects using ARPA funds
- Assisted in December Timber Sale
- Prepared for 2025 Forester Admin Grant

Forest Administrator Report, by Fritz Schubert

- Timber Sales: Four active timber sales in December. Logging activity started to pick up early in November due to dry weather. Activity is likely to slow down as these timber sales are completed and due to certain markets limiting deliveries.
- Finalized timber sale tracts, advertised and held timber bid opening December 17, 2024. Bid results are included in HIRC packet.
- Completed forestry portion of 2025 Annual Work Plan.
- Forestry Technician: Cleaned shooting range, conducted forest recon, graded roadbase delivered to Hay Creek ATV Trail project. Began work on new ATV trail project north of HWY 54 near ATV intensive use area (forestry mulching with skidsteer and Fecon).



| | | |
|--|-------------------------------------|--------------------------|
| Motion: | Adopted: | <input type="checkbox"/> |
| 1 st _____ | Lost: | <input type="checkbox"/> |
| 2 nd _____ | Tabled: | <input type="checkbox"/> |
| No: _____ Yes: _____ | Absent: | <input type="checkbox"/> |
| Number of votes required: | | |
| <input checked="" type="checkbox"/> Majority | <input type="checkbox"/> Two-thirds | |
| Reviewed by: PK _____, Corp Counsel | | |
| Reviewed by: EN _____, Finance Dir. | | |

INTENT & SYNOPSIS: Approval of the 2025 Wood County Forest Annual Work Plan.

FISCAL NOTE: Potential loss of State Aid Revenues of \$57,088.16

WHEREAS, Wood County has lands enrolled in the Wisconsin County Forest Land Program commonly referred to as the Wood County Forest, and

WHEREAS, §28.11 and the Wood County Forest Comprehensive Land Use Plan requires an annual County Forest Work Plan to be approved by the Wood County Board of Supervisors, in order to be eligible for certain grant funding per §28.11 (5m) Wis. Stats., and

WHEREAS, the Highway Infrastructure and Recreation Committee approved the 2025 Wood County Parks & Forestry Annual Work Plan (see attached documents) at their monthly meeting held January 2, 2025 and

WHEREAS, the Wood County Board of Supervisors adopted the 2025 Wood County Parks & Forestry Budget at the November County Board Meeting, and

NOW THEREFORE, THE WOOD COUNTY BOARD OF SUPERVISORS HEREBY RESOLVES to, approve and adopt the 2025 Wood County Forest Annual Work Plan.

| | | NO | YES | A |
|----|----------------|----|-----|---|
| 1 | Schultz, W | | | |
| 2 | Rozar, D | | | |
| 3 | Buttke, T | | | |
| 4 | Perlock, R | | | |
| 5 | Hovendick, T | | | |
| 6 | Breu, A | | | |
| 7 | Voight, W | | | |
| 8 | Hahn, J | | | |
| 9 | Brehm, S | | | |
| 10 | Thao, L | | | |
| 11 | Penzkover, J | | | |
| 12 | Valenstein, L | | | |
| 13 | Hokamp, J | | | |
| 14 | Polach, D | | | |
| 15 | Clendenning, B | | | |
| 16 | Pliml, L | | | |
| 17 | Zurfluh, J | | | |
| 18 | Hamilton, B | | | |
| 19 | Leichtnam, B | | | |

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Jake Hahn (Chairman)

Allen Breu

Scott Brehm

John Hokamp

Lee Thao

Adopted by the County Board of Wood County, this 2nd day of January 20 25 .

County Clerk

County Board Chairman

WOOD COUNTY

PARKS AND FORESTRY DEPARTMENT



**2025
WORK PLAN**

WOOD COUNTY PARKS AND FORESTRY DEPARTMENT

2025 PERSONNEL

| | |
|--------------------------------------|-----------------|
| Director | Chad Schooley |
| Forest Administrator | Fritz Schubert |
| Maintenance Program Supervisor | Dan Vollert |
| Office Supervisor | Stacie Kleifgen |
| Program Assistant..... | Monica Anderson |
| | |
| Park Lead Workers | Jeff Okonek |
| | Brad O' Donnell |
| | Matt Huber |
| | |
| Park Maintenance Workers | Seth Dupee |
| | Jesse Kostolny |
| | Mitch Darr |
| | Jonathan Rahm |
| | Dawson Simon |
| | |
| Forest Technician..... | Clyde Dammann |

2025 SEASONAL EMPLOYEES

| | |
|-------------------------------------|---|
| LTE II | 9 |
| LTE I | 2 |
| Camp Rangers..... | 4 |
| Powers Bluff First Responders | 2 |

WOOD COUNTY PARKS

“MISSION STATEMENT”

To develop, maintain, and operate facilities, resources and programs that meet the outdoor recreation, environmental, and economic needs of the public; and provide clean, safe, quality family enjoyment at a reasonable cost.

PARKS IMPROVEMENT PROJECTS

SOUTH PARK

1. Complete shoreline improvements where RC&D ditch drains into Lake Wazeecha.
2. Repair campground boat mooring retaining walls
3. Tuck pointing White Beach stone entrance gate
4. Construct storage shed for camp ranger/host
5. Design and construct new restrooms/shower building in 2nd loop.
6. Ash tree removal

NEPCO PARK

1. Walk trail/shore stabilization improvements near beach
2. Thin wooded areas of oak wilt
3. Replace back door to Shelter. (Fiberglass)

POWERS BLUFF

1. Complete design and begin construction of trailhead shelter construction project
2. Pave trailhead entrance road and parkinglot
3. Complete construction of new maintenance shop
4. Remove old maintenance building.
5. Complete design and installation of historical informational signs

DEXTER PARK

1. Dam gate-seal replacement, crack filling and electrical upgrade
2. Design and construct new restrooms at beach
3. Continue walk trail improvements
4. Shelter building parking lot resurfacing
5. Continue upgrading camp pads
6. Ash tree removal

NORTH PARK

1. Concrete approach to vault toilet behind ranger house
2. Continue upgrading camp pads
3. Continue lower campground road improvements
4. Tuck pointing of stone bridges and abutments
5. Install ice guards on maintenance shop roof
6. Ash tree removal
7. New Fiberglass Doors to Lower Shower Building
8. Signs for Campground River Crossing

RICHFIELD 360 AREA

1. Improve trail signage
2. Create small parking lot on south end of property off Puff Creek Blvd
3. Repair pipeline bridge underlayment

CERA PARK

1. Create comprehensive plan for park
2. Inventory equipment and liquidate unusable items
3. Cut hazard trees throughout park
4. Remove outdated/unsafe playground equipment

5. Abandon and fill swimming pools
6. Begin building repairs/remodels throughout park
7. Enter park information on reservation system and begin taking reservations for 2025 camping/shelter season

ATV/SNOWMOBILE PROGRAM

1. Finish Hay Creek ATV trail signage along with entrance/exit signage at Peterson & Hay Creek Roads.
2. Finish Auburndale (DH) & Plum Road Snowmobile Bridge Projects
3. South Park 2nd campground planning
4. Begin Hwy 54-Range Road ATV Trail

OTHER

1. Complete update of Parks, Recreation, and Open Spaces Plan
2. Celebrate 90th anniversary throughout the year with different public engagement and promotion events
3. Develop Operational Policies/Procedures for South Park Storm Shelter and begin taking reservations

WOOD COUNTY FOREST 2025 ANNUAL WORK PLAN

The mission of the Wood County Forest is to provide current and future generations with outdoor recreational opportunities while managing timber resources for raw materials for wood using industries on a sustainable basis.

Management of the Forest balances local needs with broader concerns through integration of forestry, wildlife, fisheries, endangered resources, water and air quality, soil, and recreational recommendations and practices. Multiple-use management will provide this variety of products and recreational amenities for the future with sound forestry management practices. The Forest will also be managed for such environmental needs as watershed protection, the protection of rare plant and animal communities, and biological diversity.

The Wood County Forest will be protected from natural catastrophes such as fire, insect and disease outbreaks, and from possible detrimental effects of human encroachment, over-utilization, environmental degradation and excessive development.

ANNUAL DNR TIME STANDARDS

Each year the county forest administrator and the Department of Natural Resources (DNR) liaison forester meet for an annual meeting. During this meeting one of the discussion topics is the DNR’s availability to work on the county forest, also known as “Time Standards”. Time Standard hours were revised in 2022 resulting in the current DNR minimum Time Standard commitment of **819** hours. This new Time Standards revision affects all county forests and is to be in effect until the end of DNR fiscal year 2027. The DNR Time Standard commitment for all counties has fluctuated over the years.

This past year the DNR contributed **824** hours, thus meeting and slightly exceeding the **819** hour Time Standard minimum for 2024. Wood County is experiencing an increased interest, pressure, and opportunity for land trades and acquisitions that could benefit the county forest. It is possible an adjustment to the Time Standards will be needed to address increased workloads associated with land trades/acquisitions.

TIMBER SALE NEEDS IN 2025

The timber sale program on the forest continues to generate substantial revenues for the county.

Gross timber revenues for 2024 were \$----- (or \$-----net).

Each year we examine the timber harvest schedule from the Wood County Forest / DNR forest inventory data, and GIS representation of the Wood County Forest to identify areas in need of a harvest or thinning. To maintain a sustainable flow of income to the county, timber sales are established throughout the year and then sold at bid openings, usually targeted for spring and fall. Once contracts have been signed, loggers usually have two years to harvest the timber on each sale. This past year, we established eleven timber sales on 490 acres. Unfortunately, three of these tracts did not receive any bids. We may adjust stumpage prices and/or other factors pertinent to each tract and rebid in 2025.

Potential Timber Sales for 2025:

REGENERATION & FINAL HARVESTS:

| COMPARTMENT | STANDS | ACRES | FOREST TYPE | TOWNSHIP |
|-------------|--------|-------|-------------|-----------------|
| 5 | 9 | 28 | R.MAPLE | REMINGTON |
| 37 | 16 | 109 | OAK | HILES |
| 41 | 9 | 12 | R.MAPLE | HILES |
| 41 | 11 | 15 | R.MAPLE | HILES |
| 42 | 27 | 33 | R.MAPLE | HILES |
| 48 | 1 | 17 | W.PINE | HILES |
| 48 | 6 | 38 | ASPEN | HILES |
| 52 | 1 | 7 | OAK | DEXTER |
| 52 | 2 | 5 | OAK | DEXTER |
| 52 | 3 | 9 | ASPEN | DEXTER |
| 52 | 8 | 15 | ASPEN | DEXTER |
| 65 | 2 | 20 | ASPEN | SENECA |
| 66 | 8 | 104 | OAK | SENECA/CRANMOOR |
| 78 | 1 | 65 | ASPEN | CARY |

Total Regeneration Acres = 477

THINNINGS

| COMPARTMENT | STANDS | ACRES | FOREST TYPE | TOWNSHIP |
|-------------|--------|-------|-------------|-----------|
| 5 | 2 | 64 | OAK | REMINGTON |
| 5 | 7 | 41 | OAK | REMINGTON |
| 8 | 1 | 21 | R.PINE | REMINGTON |
| 41 | 10 | 6 | OAK | HILES |
| 54 | 3 | 13 | R.PINE | DEXTER |
| 65 | 10 | 16 | R.PINE | SENECA |
| 74 | 1 | 60 | W.PINE | SENECA |
| 75 | 4 | 24 | R.PINE | SENECA |
| 79 | 12 | 28 | CNTRL HDWD | RICHFIELD |

Total Thinning Acres = 273

TOTAL FOR ALL POTENTIAL TIMBER SALES = 750 ACRES

** Note: It is anticipated some older existing contracts will expire and may not be extended. Therefore there will likely be additional timber sale acreage added due the necessity of reestablishment of those particular acreages.*

WILDLIFE HABITAT PROJECTS:

Wildlife Habitat Grant funding was cut by 50% in 2009 due to DNR budgetary concerns. What was once known as “Dime-an-Acre” has now become “Nickel-an-Acre”.

Wildlife projects, utilizing Nickel-an-Acre monies, identified for the year 2025 include:

- Grouse/woodcock habitat improvement project. Location and acres to be determined through consultation with local DNR wildlife biologist.
- Red-Shouldered Hawk/Goshawk: Survey suitable habitat within new timber harvest areas as needed.
- Herbicide control of invasive species depending on \$ amount expended on above projects.

2025 REFORESTATION/CULTURAL PROJECTS:

a) Reforestation:

- Red and white pine seedlings are scheduled to be planted on 89 acres in compartment 19-stand 14, compartment 20-stand 7, compartment 62-stand 1, and compartment 71-stand 2. These sites will be hand planted at a rate of approximately 900 trees per acre in spring 2025
- Mechanical site prep is scheduled to occur on 47 acres in compartment 14-stand 1, compartment 18-stand 11, and compartment 71-stand 20 summer of 2025. Site prep will likely be a combination of disc trenching and/or dozer scarification.
- Chemical site prep is scheduled to occur on the previously mentioned sites late summer/early fall 2025. These sites will be planted in spring 2026 with a mix of red and white pine seedlings.
- Jack pine seeding: The following is a list of sites that have been identified as suitable for seeding to jack pine. These sites, and possibly others, will be scarified with assistance from DNR dozer(s) followed by direct seeding to jack pine as availability of machinery and personnel permits.

| Compartment | Stand(s) | Acreage |
|-------------|----------|---------|
| 33 | 2 | 25 |

TOTAL 161 acres

b) Cultural Projects:

- These projects will be undertaken as time and availability of personnel permit.

CULTURAL PROJECTS

Non-commercial thinning:

| Compartment | Stand | Timber Type | Acreage |
|---------------|-------|---------------|-----------------|
| 73 | 12 | Oak/ Red Pine | 18 |
| TOTAL: | | | 18 acres |

Release/TSI:

| COMPARTMENT | STAND | ACRES | TIMBER TYPE | NOTES |
|-------------|-----------|-------|-------------|------------------------------------|
| 69 | 1, 10, 15 | 26 | RED PINE | Chem. Invasive control (buckthorn) |

| | | | | |
|----|--------|----|----------------|---------------|
| 70 | 16 | 28 | R.PINE, W.PINE | Chem. Release |
| 71 | 12, 21 | 21 | J.PINE | Chem. Release |

Total= 75 acres

Site Prep:

| COMPARTMENT | STAND | ACRES | TIMBER TYPE | NOTES |
|-------------|-------|-------|-------------|---|
| 69 | 6 | 11 | RED PINE | Dozer Site Prep & Chem. Invasive control (buckthorn) |
| 14 | 1 | 27 | R.PINE | Mechanical Site Prep. (Disc Trench) 2025, Pre-plant herbicide 2025 |
| 18 | 11 | 6 | J.PINE | Pre-plant herbicide 2025 |
| 71 | 20 | 14 | R.PINE | Mechanical Site Prep. (roller-chopper) 2023, Pre-plant herbicide 2024 |
| | | | | |
| | | | | |

TOTAL= 58 acres

RECON UPDATING:

- Routine recon updates due to timber sales completion as needed.
- Backlog recon project: update recon in compartments 25 and 26, approximately 542 acres. These compartments contain some of the oldest and most outdated data on the county forest. Due to difficult access and resulting lack of past management it is suspected that composition and health of these forest acres may have changed significantly. Updated recon data is crucial to future management decisions.
- Evaluate natural and artificial regeneration on approximately 900 acres.

OTHER WORK NEEDS:

a) Forestry Technician:

- Continue training Forestry Technician to improve skills related to forestry aspects of the position. The Technician position shall be focused on timber stand improvement, invasive species management, forest infrastructure maintenance, and shall assist with timber sale establishment, forest recon, tree planting, surveys, ATV trail development, etc.

b) Road Repairs & Access Management:

Road improvement efforts in 2024 were somewhat reduced due to other work priorities. Therefore

improvements and regular maintenance will be placed as a higher priority in 2025. Heavily traveled county forest roads open to vehicular travel are in decent shape but still vulnerable to wet conditions. Furthermore, it is expected road maintenance needs will increase on certain roads destined to become part of the new Wood County ATV trail system. Road maintenance and improvements will continue to be a main work priority for the forestry technician.

- Continue project to repair and protect damaged roads on the county forest. Road repairs and closures will occur throughout the county forest as time and manpower permit. Install boulders and rebuild berms throughout county forest where vehicles are gaining illegal access and damaging roads or dumping trash.
- Begin project to improve road and install railroad crossing in compartment 46 for the purpose of timber sale access.
- Improve parking and vehicular access control off Puff Creek Boulevard (south access to the Richfield 360 block of county forest).

c) Recreation:

- **ATV Trail Improvement:** Maintain trail identification and signage improvements to the Wood County ATV intensive use area located south of HWY 54 near Port Edwards. Also, work with DNR forestry technicians to incorporate dozer-training time for trail maintenance purposes whenever possible. Improve access for emergency vehicles and first responders.
- Maintain new ATV trail system on county forest including signage, brushing, grading.
- **ATV Trail Development:** 1) Work with Wood County ATV Trail Coordinator to complete existing Hay Creek trail development project on Wood County Forest. 2) Work with Wood County ATV Trail Coordinator to begin trail development project north of HWY 54 (near ATV intensive use area). 3) Continue identification and planning for future trail development projects within Wood County Forest lands.
- **Mountain Bike Trail:** Work with local individuals who have begun developing a mountain bike trail system in the South Bluff Block of Wood County Forest. Maintain helicopter-landing site for emergency response.
- **Disabled Hunter Blinds:** Improve/develop system to reserve blinds, notify public of use of blinds and associated areas. Work with DNR to determine the legality of limiting public use and amend forestry ordinance if necessary. Continue to make necessary repairs to blinds and regrade, improve access/gravel approach.

d) Land Surveying Needs:

- Several areas of the county forest are in need of surveying and boundary line establishment. We will continue a survey project, using budgeted dollars, to facilitate timber sale establishment in areas of the county forest in need of management. We will also work with neighboring landowner requests to locate property lines provided good monumentation exists, and as time permits.

e) Easements, Encroachments, Land Transactions:

- Investigate and address easement, land trade requests and encroachments as they arise. Investigate opportunities to purchase parcels advantageous to the management of the county forest as they arise.

Currently several parties have expressed interest in either trading for County Forest lands, or possibly selling their property for addition to the Wood County Forest.

- Utility Easements: Fiber-optic and other utility activity is increasing in Wood County and it is expected that these developments will impact the Wood County Forest and result in additional increased workload.

f) Forest Certification:

- Continue to make changes necessary to comply with forest certification corrective actions previously identified and as solutions are developed.

g) Wildlife Habitat:

- Continue to involve the wildlife biologist in timber sales design, planning for Nickel-an-Acre grant funds, and in identifying wildlife habitat improvement projects.

h) Invasive Species:

- Continue efforts to treat most severe infestations of buckthorn. County forest locations include timber stands in Compartments 69,74,75,79.

i) Beaver Issues:

- Continue to address increasing complaints about beaver activities on Wood County Forest where they are negatively affecting town roads and recreational trails. Make use of volunteer trappers whenever possible.

k) Technical Forestry Training & Technology:

- Take advantage of training and continuing educational opportunities offered through DNR, FISTA, and other professional forestry organizations as time permits.
- Cooperate with other entities (e.g. FISTA, UWSP, WLAWCA) to promote forestry and natural resource educational efforts.

l) Drainage Ditch Management:

- Continue efforts to work with cranberry grower requests to clean selected ditches to improve drainage. Ditch cleaning projects will be discussed with appropriate DNR, Army Corps of Engineers, County Planning and Zoning personnel to insure proper design and permits are in place.

m) Hardwood Bombing Range Expansion:

Although the issue of the Hardwood Bombing Range has subsided and there are no current expansion plans known, we will continue maintain relations with the Air National Guard and monitor and respond as necessary to issues relating to the bombing range.

Wood County Forest Timber Bid Summary

Tuesday, April 30, 2024

| <u>Tract</u> | <u>Bids</u> | <u>High Bidder</u> | <u>Bid Value</u> | <u>Appraised Value</u> | <u>Acres</u> |
|--------------------------|-------------|--------------------|----------------------|------------------------|--------------|
| 4-24 | 0 | n/a | \$ - | \$14,710.00 | 52 |
| 6-24 | 4 | Biewer | \$ 158,818.20 | \$94,600.00 | 49 |
| 7-24 | 3 | Medda | \$ 60,286.80 | \$40,620.00 | 37 |
| 8-24 | 1 | Midwest HW | \$ 75,328.40 | \$44,570.00 | 49 |
| 9-24 | 0 | n/a | \$ - | \$28,100.00 | 42 |
| ALL Tracts Totals | 8 | | \$ 294,433.40 | \$222,600.00 | 229 |

| | Pulp - Tons | | | | | Sawtimber - MBF | | Firewood - Cords |
|--|--------------------|-----------------|------------|-----------------|-------------------|------------------------|------------|-------------------------|
| | Aspen | Mixed HW | Oak | Red Pine | White Pine | Mixed HW | Oak | Dead Oak |
| Volume | 1820 | 1790 | 1580 | 4340 | 3730 | 38 | 170 | 12 |
| Max Bid | \$ 7.77 | \$ 33.33 | \$ 11.97 | \$ 40.02 | \$ 30.30 | \$ 305.00 | \$ 305.00 | \$ 20.00 |
| Weighted Average (all bids - sold Tracts) | \$ 7.77 | \$ 12.16 | \$ 10.89 | \$ 33.46 | \$ 25.92 | \$ 305.00 | \$ 305.00 | \$ 7.50 |

Wood County Parks & Forestry Department

111 W. Jackson Street, Wisconsin Rapids, WI 54495-8095

(715) 421-8422 (phone) - (715) 421-8534 (fax)

Forester: Fritz Schubert, 715-421-8549 / Frederick.Schubert@woodcountywi.gov

Billing: Stacie Kleifgen, 715-421-8541 / Stacie.Kleifgen@woodcountywi.gov

Forest Certification Chain of Custody found at:

<https://dnr.wisconsin.gov/topic/timbersales/certification>

Bid Comparison Report

Tract 6-24

Winning Bid

| | |
|------------------------------|--|
| BIEWER WISCONSIN SAWMILL | 158,818.20 <input checked="" type="checkbox"/> |
| TNT TMBER IMPROVEMENT LLC | 155,816.40 <input type="checkbox"/> |
| MEDDA ENTERPRISES | 155,014.80 <input type="checkbox"/> |
| KOERNER FOREST PRODUCTS, LTD | 143,920.00 <input type="checkbox"/> |

| BIEWER WISCONSIN SAWMI | | | | TNT TMBER IMPROVEMENT | | | | MEDDA ENTERPRISES | | | | KOERNER FOREST PRODUC | | | |
|------------------------|------------|--------|-------------------|-----------------------|------------|--------|-------------------|-------------------|------------|--------|-------------------|-----------------------|------------|--------|-------------------|
| | Vol | Value | | | Vol | Value | | | Vol | Value | | | Vol | Value | |
| 20T-PR | 2840 | 37.290 | 105,903.60 | 20T-PR | 2840 | 40.020 | 113,656.80 | 20T-PR | 2840 | 33.330 | 94,657.20 | 20T-PR | 2840 | 32.000 | 90,880.00 |
| 20T-PW | 1860 | 27.610 | 51,354.60 | 20T-PW | 1860 | 22.020 | 40,957.20 | 20T-PW | 1860 | 30.300 | 56,358.00 | 20T-PW | 1860 | 28.000 | 52,080.00 |
| 20T-MX | 120 | 13.000 | 1,560.00 | 20T-MX | 120 | 10.020 | 1,202.40 | 20T-MX | 120 | 33.330 | 3,999.60 | 20T-MX | 120 | 8.000 | 960.00 |
| | Bid Total: | | 158,818.20 | | Bid Total: | | 155,816.40 | | Bid Total: | | 155,014.80 | | Bid Total: | | 143,920.00 |

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Forest Certification Chain of Custody found at:

<https://dnr.wisconsin.gov/topic/timbersales/certification>

Bid Comparison Report

Tract 7-24

| | Winning Bid |
|------------------------------|---|
| MEDDA ENTERPRISES | 60,286.80 <input checked="" type="checkbox"/> |
| BIEWER WISCONSIN SAWMILL | 51,750.30 <input type="checkbox"/> |
| KOERNER FOREST PRODUCTS, LTD | 44,350.00 <input type="checkbox"/> |

| MEDDA ENTERPRISES | | | | BIEWER WISCONSIN SAWMI | | | | KOERNER FOREST PRODUC | | | |
|-------------------|------|--------|------------------|------------------------|------|--------|------------------|-----------------------|------|--------|------------------|
| | Vol | Value | | | Vol | Value | | | Vol | Value | |
| 20T-PR | 1120 | 28.820 | 32,278.40 | 20T-PR | 1120 | 28.180 | 31,561.60 | 20T-PR | 1120 | 21.000 | 23,520.00 |
| 20T-PW | 710 | 28.820 | 20,462.20 | 20T-PW | 710 | 16.770 | 11,906.70 | 20T-PW | 710 | 21.000 | 14,910.00 |
| 20T-MX | 320 | 8.250 | 2,640.00 | 20T-MX | 320 | 11.350 | 3,632.00 | 20T-MX | 320 | 8.000 | 2,560.00 |
| 20T-OO | 420 | 11.110 | 4,666.20 | 20T-OO | 420 | 11.000 | 4,620.00 | 20T-OO | 420 | 8.000 | 3,360.00 |
| 23-OO | 12 | 20.000 | 240.00 | 23-OO | 12 | 2.500 | 30.00 | 23-OO | 12 | 0.000 | 0.00 |
| Bid Total: | | | 60,286.80 | Bid Total: | | | 51,750.30 | Bid Total: | | | 44,350.00 |

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Billing: Stacie Kleifgen, 715-421-8541 / Stacie.Kleifgen@woodcountywi.gov

Forest Certification Chain of Custody found at:

<https://dnr.wisconsin.gov/topic/timbersales/certification>

Bid Comparison Report

Tract 8-24

MID HARDWOOD-BUFFALO LUMBER

Winning Bid

75,328.40

| MID HARDWOOD-BUFFALO L | | | |
|------------------------|------------|---------|------------------|
| | Vol | Value | |
| 20T-OO | 1000 | 11.970 | 11,970.00 |
| 20T-MX | 360 | 14.830 | 5,338.80 |
| 20T-A | 480 | 7.770 | 3,729.60 |
| 10-OO | 170 | 305.000 | 51,850.00 |
| 10-MX | 8 | 305.000 | 2,440.00 |
| | Bid Total: | | 75,328.40 |

**WOOD COUNTY, PARKS & FORESTRY - FOREST ADMINISTRATOR
REVENUE REPORT & TIMBER SALE BALANCES**

January 2025 (December 2024 Revenue)

Budget Year 2024

| CONTRACT | TRACT | CONTRACTOR | CONTRACT AWARD AMOUNT | CONTRACT AWARD DATE | CONTRACT EXPIRATION DATE | \$ RECEIVED CURRENT MONTH | AMOUNT BILLED TO DATE | AMOUNT RCVD TO DATE | BALANCE |
|---|-------|------------|-----------------------|---------------------|--------------------------|---------------------------|-----------------------|---------------------|--------------|
| 780 | 2-16 | YODER | \$42,886.00 | 7/10/2020 | 7/1/2025 | | \$20,012.67 | \$20,012.67 | \$0.00 |
| 781 | 5-19 | YODER | \$9,720.00 | 7/10/2020 | 7/1/2025 | | \$0.00 | \$0.00 | \$0.00 |
| 790 | 4-21 | SCHREINER | \$15,600.00 | 11/24/2021 | 12/31/2025 | | \$0.00 | \$0.00 | \$0.00 |
| 797 | 3-22 | SCHREINER | \$30,770.00 | 5/27/2022 | 6/30/2025 | | \$0.00 | \$0.00 | \$0.00 |
| 799 | 5-22 | SCHREINER | \$20,200.00 | 5/27/2022 | 7/1/2025 | | \$18,808.66 | \$0.00 | -\$18,808.66 |
| 800 | 6-22 | SCHREINER | \$16,440.00 | 5/27/2022 | 7/1/2025 | | \$0.00 | \$0.00 | \$0.00 |
| 801 | 7-22 | WILSON | \$11,750.00 | 8/4/2022 | 7/30/2025 | | \$0.00 | \$0.00 | \$0.00 |
| 803 | 9-22 | KOERNER | \$21,057.80 | 11/16/2022 | 12/3/2025 | | \$0.00 | \$0.00 | \$0.00 |
| 804 | 10-22 | KOERNER | \$84,093.60 | 11/16/2022 | 12/3/2025 | | \$0.00 | \$0.00 | \$0.00 |
| 805 | 11-22 | YODER | \$17,390.00 | 11/16/2022 | 12/3/2024 | | \$0.00 | \$0.00 | \$0.00 |
| 807 | 13-22 | FLINK | \$9,450.00 | 12/31/2022 | 12/31/2025 | | \$2,274.03 | \$2,274.03 | \$0.00 |
| 809 | 2-23 | KOERNER | \$66,089.00 | 6/1/2023 | 6/1/2025 | | \$76,019.72 | \$76,019.72 | \$0.00 |
| 812 | 4-23 | FLINK | \$11,813.85 | 6/1/2023 | 6/1/2025 | | \$7,418.12 | \$7,418.12 | \$0.00 |
| 814 | 6-23 | YODER | \$21,055.00 | 6/1/2023 | 6/1/2025 | | \$0.00 | \$0.00 | \$0.00 |
| 815 | 7-23 | KOERNER | \$10,728.75 | 1/4/2024 | 12/31/2025 | \$5,687.13 | \$6,746.36 | \$7,396.39 | \$650.03 |
| 816 | 8-23 | KOERNER | \$31,625.00 | 1/4/2024 | 12/31/2025 | | \$0.00 | \$0.00 | \$0.00 |
| 817 | 9-23 | KOERNER | \$17,310.00 | 1/4/2024 | 12/31/2025 | | \$0.00 | \$0.00 | \$0.00 |
| 818 | 10-23 | MIDWEST HW | \$51,768.30 | 1/4/2024 | 12/31/2026 | | \$0.00 | \$0.00 | \$0.00 |
| 819 | 11-23 | TNT Timber | \$124,257.30 | 4/30/2024 | 5/1/2026 | | \$0.00 | \$0.00 | \$0.00 |
| 820 | 12-23 | TNT Timber | \$115,113.25 | 4/30/2024 | 5/1/2026 | | \$53,444.57 | \$0.00 | -\$53,444.57 |
| 821 | 1-24 | KOERNER | \$26,270.00 | 4/30/2024 | 5/1/2026 | | \$0.00 | \$0.00 | \$0.00 |
| 823 | 3-24 | FLINK | \$9,318.70 | 4/30/2024 | 5/1/2026 | \$2,082.14 | \$6,921.18 | \$6,921.18 | \$0.00 |
| 824 | 5-24 | KOERNER | \$53,280.00 | 4/30/2024 | 5/1/2026 | | \$0.00 | \$0.00 | \$0.00 |
| 755 | | FIREWOOD | | | | \$10.00 | \$135.00 | \$155.00 | |
| Payments Received This Month: | | | | | | \$7,779.27 | AMOUNT BILLED TO DATE | AMOUNT RCVD TO DATE | (71,603.20) |
| 2024 Budgeted Total Revenues | | | | | | \$350,000 | | | |
| 2024 Total County Forestry Revenues this month (90%) | | | | | | \$7,001.34 | | | |
| 2024 Total Township Revenues this month (10%): | | | | | | \$777.93 | | | |
| 2024 TOTAL NET FORESTRY REVENUE TO DATE: | | | | | | \$315,136.18 | | | |

| |
|-----------------------------|
| Jobs Finished |
| Jobs Started |
| Jobs Continuing/Reactivated |
| Jobs Gone Inactive |

**WOOD COUNTY PARKS & FORESTRY DEPARTMENT
REVENUE SUMMARY 2024**

December Revenue - January HIRC

| BUDGETED REVENUES 2024 | 46721 | FEES | YTD REVENUE | YTD REVENUE | DEC REV | DEC REV | ACTUAL REV |
|------------------------|--|--|----------------|----------------|-------------|---------------|----------------|
| | SOURCE | | 2024 | 2023 | 2024 | 2023 | 2023 |
| \$ 612,000.00 | Camping Reservations | \$10 Resv. Fee+/\$21/\$26/\$29/\$36 | \$554,642.42 | \$ 549,512.32 | \$6,673.85 | \$ 8,893.56 | \$ 549,512.32 |
| \$ 45,000.00 | Campground Firewood Sales | \$7 per rack | \$39,888.11 | \$ 42,845.41 | \$63.51 | \$ 133.65 | \$ 42,845.41 |
| \$ 10,000.00 | Ice | \$4 (small) /\$7 (large) | \$7,887.62 | \$ 9,891.33 | \$0.00 | \$ - | \$ 9,891.33 |
| \$ 3,900.00 | Non-Camper Dump Station | \$20 | \$2,905.41 | \$ 3,498.08 | \$37.91 | \$ 56.87 | \$ 3,498.08 |
| \$ 400.00 | Camper Storage | \$20/wk - \$300/mo | \$99.87 | \$ 304.91 | \$0.00 | \$ - | \$ 304.91 |
| \$ 900.00 | Washer/Dryer/Showers | \$2 wash / \$2 dry/\$1 Laundry Pods | \$802.85 | \$ 811.85 | \$3.79 | \$ - | \$ 811.85 |
| \$ 59,000.00 | Shelters Enclosed | Various Fees based on 4 or 8 hrs or all day. | \$60,212.87 | \$ 51,979.84 | \$2,948.25 | \$ 4,220.58 | \$ 51,979.84 |
| \$ 13,000.00 | Shelters - Open | Various Fees based on location of shelter. | \$13,192.93 | \$ 11,573.31 | \$433.08 | \$ 389.95 | \$ 11,573.31 |
| \$ 3,000.00 | General Park User Fees (Use of open areas within parks) | \$75 / \$10 per picnic table | \$450.24 | \$ 47.39 | \$0.00 | \$ - | \$ 47.39 |
| \$ 38,000.00 | Powers Bluff Winter Recreation Tickets, Parties, Rentals & Concessions | \$13/\$22/\$515/\$655/\$515/\$725/\$865 | \$3,066.03 | \$ 33,687.24 | \$0.00 | \$ - | \$ 33,687.24 |
| \$ 5,000.00 | Trail Passes (Ski/Snowshoe/Multi-Use) | \$8/daily; \$30/annual; \$60/family | \$4,682.68 | \$ 4,175.49 | \$54.94 | \$ 121.44 | \$ 4,175.49 |
| \$ 8,500.00 | Disc Golf | \$3 / \$5 / \$25 / \$50 | \$4,650.13 | \$ 7,657.44 | \$0.00 | \$ 18.35 | \$ 7,657.44 |
| \$ 500.00 | Parks Pulpwood | Market Price | \$0.00 | \$ - | \$0.00 | \$ - | \$ - |
| \$ 25,000.00 | Boat Launch | \$25/annual; \$7/daily | \$24,755.49 | \$ 22,496.22 | \$0.00 | \$ - | \$ 22,496.22 |
| \$ 17,000.00 | Miscellaneous | | \$9,897.77 | \$ 15,433.37 | \$0.00 | \$ 9,758.53 | \$ 15,433.37 |
| \$ 8,800.00 | Gift Certificates | | \$9,035.75 | \$ 7,889.91 | \$8,680.46 | \$ 7,612.31 | \$ 7,889.91 |
| \$ 850,000.00 | | | \$736,170.17 | \$761,804.11 | \$18,895.79 | \$31,205.24 | \$ 761,804.11 |
| \$ 350,000.00 | 46813 - Timber Sales & Wood Cutting (90%/County & 10%/Townships) Monthly totals = NET Revenue | CONTRACTED | \$315,529.88 | \$ 629,983.16 | \$7,001.34 | \$ 142,107.99 | \$ 629,983.14 |
| \$ 1,200,000.00 | | TOTAL REVENUE: | \$1,051,700.05 | \$1,391,787.27 | \$25,897.13 | \$173,313.23 | \$1,391,787.25 |

Committee Report

County of Wood

Report of claims for: Parks & Forestry

For the period of: December 2024 (January HIRC)

For the range of vouchers: 21241030 - 21241105

| Voucher | Vendor Name | Nature of Claim | Doc Date | Amount | Paid |
|----------|-------------------------------|--------------------------------|------------|------------|------|
| 21241030 | ALLIANT ENERGY/ WP&L | Electric Serv NP Susp. Bridge | 11/21/2024 | \$34.18 | P |
| 21241031 | ALLIANT ENERGY/ WP&L | Electric Serv NP Hawth Hill | 11/21/2024 | \$98.73 | P |
| 21241032 | AMAZON CAPITAL SERVICES | cash drawer | 11/20/2024 | \$28.66 | P |
| 21241033 | AMAZON CAPITAL SERVICES | Marine Swivel Jack SP pontoon | 11/23/2024 | (Voided) | P |
| 21241034 | HAAS BUILDERS SUPPLY INC | Nepco Sign Post | 11/05/2024 | \$67.60 | P |
| 21241035 | HIGH TECH - HVAC CO | maintenance Nepco furnace | 11/19/2024 | \$210.00 | P |
| 21241036 | JANKE GENERAL CONTRACTORS INC | 2024 Hay Creek ATV Bridge CO34 | 11/19/2024 | \$5,188.98 | P |
| 21241037 | LAKESIDE OASIS LLC | Gas & Diesel DP & Forestry | 11/01/2024 | \$775.75 | P |
| 21241038 | MENARDS-MARSHFIELD | DP Building Maint | 11/19/2024 | \$43.98 | P |
| 21241039 | SHAWN DUPEE CONSTRUCTION LLC | Ballast - 18 yards forestry rd | 11/19/2024 | \$400.00 | P |
| 21241040 | ACE HARDWARE | Gen/building repairs Nepco/SP | 11/20/2024 | \$156.14 | P |
| 21241041 | ACE HARDWARE | SP Gen. Supplies - winterizing | 11/04/2024 | \$91.11 | P |
| 21241042 | AMAZON CAPITAL SERVICES | Marine swivel jack | 11/23/2024 | \$49.29 | P |
| 21241043 | ARC CENTRAL INC | PB Shop Design/Bidding CO-61 | 12/17/2024 | \$7,259.38 | P |
| 21241044 | HAAS BUILDERS SUPPLY INC | SP Shop Snow Guard CO-58 | 11/13/2024 | \$58.80 | P |
| 21241045 | TOWN OF GRAND RAPIDS | Pond/Quarry Permit | 12/02/2024 | \$300.00 | P |
| 21241046 | WATER WORKS & LIGHTING COMM | Electric Serv SP Shop | 11/25/2024 | \$89.15 | P |
| 21241047 | WATER WORKS & LIGHTING COMM | Electric Serv SP Dam | 11/25/2024 | \$84.51 | P |
| 21241048 | WATER WORKS & LIGHTING COMM | Electric Serv SP Stone & Open | 11/25/2024 | \$56.52 | P |
| 21241049 | WATER WORKS & LIGHTING COMM | Electric Serv SP Ranger/Host | 11/25/2024 | \$247.71 | P |
| 21241050 | WATER WORKS & LIGHTING COMM | Electric Serv SP L2 H-Panel | 11/25/2024 | \$23.55 | P |
| 21241051 | WATER WORKS & LIGHTING COMM | Electric Serv SP Showers | 11/25/2024 | \$109.74 | P |
| 21241052 | WATER WORKS & LIGHTING COMM | Electric Serv SP WSBP | 11/25/2024 | \$54.11 | P |
| 21241053 | WATER WORKS & LIGHTING COMM | Electric Serv SP 1st Loop Camp | 11/25/2024 | \$173.61 | P |
| 21241054 | WATER WORKS & LIGHTING COMM | Electric Serv SP RSBP | 11/25/2024 | \$35.72 | P |
| 21241055 | WATER WORKS & LIGHTING COMM | Electric Serv SP 2nd Loop Camp | 11/25/2024 | \$131.11 | P |
| 21241056 | WATER WORKS & LIGHTING COMM | Electric Serv SP 3rd Loop Camp | 11/25/2024 | \$109.87 | P |
| 21241057 | WATER WORKS & LIGHTING COMM | Electric Serv SP Storm Shelter | 11/25/2024 | \$93.93 | P |
| 21241058 | ALLIANT ENERGY/ WP&L | Electric Serv ATV IUA CO-31 | 12/04/2024 | \$26.59 | P |
| 21241059 | ALLIANT ENERGY/ WP&L | Electric Serv Nepco Shelter | 12/04/2024 | \$268.62 | P |
| 21241060 | ALLIANT ENERGY/ WP&L | Electric Serv Powers Bluff | 12/02/2024 | \$138.20 | P |
| 21241061 | ALLIANT ENERGY/ WP&L | Electric Serv NP Shower/Camp | 12/04/2024 | \$16.70 | P |
| 21241062 | ALLIANT ENERGY/ WP&L | Electric Serv Np Ranger host | 12/04/2024 | \$56.69 | P |
| 21241063 | ALLIANT ENERGY/ WP&L | Electric Serv Np Shelter Area | 12/04/2024 | \$16.82 | P |
| 21241064 | ALLIANT ENERGY/ WP&L | Electric Serv NP Riverside Cam | 12/04/2024 | \$16.70 | P |
| 21241065 | ALLIANT ENERGY/ WP&L | Electric Serv NP Shop | 12/04/2024 | \$123.63 | P |
| 21241066 | ALLIANT ENERGY/ WP&L | Electric Serv NP Lower Shwr Cp | 12/04/2024 | \$16.70 | P |
| 21241067 | BUDS CORNER MART | Gas for Vehicles & Equip SP | 11/30/2024 | \$402.48 | P |
| 21241068 | HILLER'S TRUE VALUE HARDWARE | chain brake for chainsaw | 11/14/2024 | \$11.99 | P |

Parks & Forestry - December 2024 (January HIRC)

21241030 - 21241105

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|---------------------|---------------------------------|--------------------------------|------------|---------------------|---|
| 21241069 | HOME DEPOT CREDIT SERVICES | fridge, supplies, CO53, CO66 | 12/05/2024 | \$2,257.77 | P |
| 21241070 | JEWELL ASSOCIATES ENGINEERS INC | Aub. Nite Owl Bridge CO59 | 12/04/2024 | \$193.73 | P |
| 21241071 | PITTSVILLE FARM & HOME CENTER | general maint supplies DP | 11/05/2024 | \$11.99 | P |
| 21241072 | PITTSVILLE FARM & HOME CENTER | equip maint SP | 11/07/2024 | \$7.99 | P |
| 21241073 | PITTSVILLE FARM & HOME CENTER | vehicle maint supplies forestr | 11/11/2024 | \$45.98 | P |
| 21241074 | PITTSVILLE FARM & HOME CENTER | gen maint supplies DP | 11/18/2024 | \$28.49 | P |
| 21241075 | POTRYKUS CONSTRUCTION LLC | PB Shop Concrete CO61 | 12/06/2024 | \$52,524.00 | P |
| 21241076 | POWER PAC INC | #505 wiper motor | 11/05/2024 | \$345.15 | P |
| 21241077 | PROVISION PARTNERS | fuel for Forestry Truck | 11/11/2024 | \$349.54 | P |
| 21241078 | RAPIDS SIGN INC | Park Signs | 12/05/2024 | \$810.00 | P |
| 21241079 | WASTE MANAGEMENT | Monthly Garbage Serv Fees | 12/04/2024 | \$1,317.35 | P |
| 21241080 | WE ENERGIES | Gas Service SP Shop | 12/02/2024 | \$58.76 | P |
| 21241081 | WE ENERGIES | Gas Serv SP Cabin, Showers | 12/02/2024 | \$10.36 | P |
| 21241082 | WE ENERGIES | Natural Gas Storm Shelter | 12/02/2024 | \$68.02 | P |
| 21241083 | AMAZON CAPITAL SERVICES | chainsaw equipment | 12/09/2024 | \$47.45 | P |
| 21241084 | AMAZON CAPITAL SERVICES | ROTARY CUTTER | 12/09/2024 | \$189.99 | P |
| 21241085 | AMAZON CAPITAL SERVICES | ROTARY CUTTER | 12/14/2024 | (Voided) | P |
| 21241086 | AMAZON CAPITAL SERVICES | Storm Shelt Supp - wastebasket | 12/12/2024 | (Voided) | P |
| 21241087 | AMAZON CAPITAL SERVICES | Janitorial Supplies | 12/16/2024 | \$31.43 | P |
| 21241088 | AMAZON CAPITAL SERVICES | Storm Shelt Sup - bulletin brd | 12/16/2024 | \$493.23 | P |
| 21241089 | CINTAS CORPORATION | Camp Rangers Uniform Cleaning | 11/01/2024 | \$64.88 | P |
| 21241090 | OAKDALE ELECTRIC CO | Electric Serv DP Beachhouse | 12/02/2024 | \$41.10 | P |
| 21241091 | OAKDALE ELECTRIC CO | Electric Serv DP Dam | 12/02/2024 | \$115.31 | P |
| 21241092 | OAKDALE ELECTRIC CO | Electric Serv DP Loop 3 | 12/02/2024 | \$53.93 | P |
| 21241093 | OAKDALE ELECTRIC CO | Electric Serv DP Shelter | 12/02/2024 | \$51.84 | P |
| 21241094 | OAKDALE ELECTRIC CO | Electric Serv DP Loop 2 shwr | 12/02/2024 | \$600.89 | P |
| 21241095 | OAKDALE ELECTRIC CO | Electric Serv DP Smitty Storag | 12/02/2024 | \$49.10 | P |
| 21241096 | OAKDALE ELECTRIC CO | Electric Serv DP Group | 12/02/2024 | \$48.51 | P |
| 21241097 | OAKDALE ELECTRIC CO | Electric Serv DP Host, FHU | 12/02/2024 | \$42.27 | P |
| 21241098 | OAKDALE ELECTRIC CO | Electric Serv DP Loop 1 Sites | 12/02/2024 | \$49.65 | P |
| 21241099 | OAKDALE ELECTRIC CO | Electric Serv DP Cabin | 12/02/2024 | \$160.22 | P |
| 21241100 | OAKDALE ELECTRIC CO | Electric Serv DP Loop 3 Sites | 12/02/2024 | \$158.23 | P |
| 21241101 | OAKDALE ELECTRIC CO | electric Serv DP shop | 12/02/2024 | \$213.25 | P |
| 21241102 | REIGEL PLUMBING & HEATING INC | PB Shop plumbing CO61 | 12/12/2024 | \$23,000.00 | P |
| 21241103 | SOLARUS | Internet for Storm Shelter | 12/16/2024 | \$79.99 | P |
| 21241104 | US BANK | Conference Hotel, Forestry Ads | 12/17/2024 | \$505.66 | |
| 21241105 | WEICHELTRUCKING & EXCAVATING | Road Base CO34 | 12/04/2024 | \$27,159.45 | P |
| Grand Total: | | | | \$128,252.76 | |

Signatures

Committee Chair: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____