

AGENDA
HIGHWAY, INFRASTRUCTURE & RECREATION COMMITTEE

DATE: Thursday, June 6, 2024
TIME: 9:00 a.m.
PLACE: Highway Office – Conference Room

1. Call meeting to order
2. Declaration of quorum
3. Public comments
4. Correspondence
5. Approve minutes from previous committee meetings
6. ATV Trail/Route system update
 - a. Route Updates
- 7. HIGHWAY**
 - a. Highway staff reports
 - b. Highway revenue report
 - c. Highway vouchers
 - d. Marshfield Brine Building Bid
 - e. Resolution for Commissioner for out-of-state travel
 - f. 2025 CIP
 - g. CTH U (Village of Biron) Box Culvert Extension
 - h. CTH Z R/W Acquisition/Donation
 - i. CTH BB R/W
 - j. Town of Dexter Forest Property transfer to Highway
 - k. Winter Maintenance Agreements with Towns
 - l. CTH A funding options
- 8. PARKS AND FORESTRY**
 - a. Parks & Forestry staff reports
 - b. Special Use permits
 - c. 2025-2029 CIP
 - d. Wood County Wildlife Area Advisory Committee Applicants
 - e. Parks and Forestry revenue reports
 - f. Parks & Forestry vouchers
9. Attendance at Meetings
10. Future Agenda Items
11. Set next regular meeting date: July ?, 2024 at 9:00 AM
12. Adjournment

Join by phone

+1-408-418-9388 United States Toll
Meeting number (access code): 2480 113 0174

Join by WebEx App or Web

<https://woodcountywi.webex.com/woodcountywi/j.php?MTID=mbbf4aff47f4913b2f58ac2d5f4bd27ab>
Meeting number (access code): 2480 113 0174
Meeting password: 060624

MINUTES

HIGHWAY, INFRASTRUCTURE & RECREATION COMMITTEE

DATE: Thursday, May 2, 2024
TIME: 9:00 a.m.
PLACE: Highway Dept., Conference Room

MEMBERS PRESENT: Jake Hahn, Scott Brehm, John Hokamp, Lee Thao, Al Breu (WebEx)

OTHERS PRESENT: Trent Miner, County Clerk, see attached sign-in sheet

1. Chairman Hahn called the meeting to order at 9:00 AM and declared a quorum present.
2. There was no public comment
3. Under correspondence, Schooley stated the Town of Dexter Chair inquired about purchasing a small parcel of land from the Dexter Park (0.39 acres) to add to the Dexter Town Hall parcel. More information will follow.
4. The minutes of the April 4 & 23, 2024 meetings were reviewed. Motion by Hokamp/Breu to accept them as presented. Motion carried unanimously.
5. Hawk brought forward the following requests for opening of county roads to ATV traffic.
 - a. CTH X from STH 54 to STH 73
 - b. CTH F & CTH HH from Bonow Ave. to STH 186 in Vesper
 - c. CTH V from USH 10 to CTH Y
 - d. CTH H from Clark County line to CTH V
 - e. CTH G from Juneau County line to CTH JJ and Cranmoor Road to STH 54Motion by Brehm/Thao to approve the opening of the roads listed above to ATV/UTV traffic. Motion carried 4-1. Voting no was Breu. (Does not feel CTH H should be opened up with the amount of traffic it has). Hawk also discussed the possibility of a permit process for large one day events so the department has a heads up on possible highway/public safety issues beforehand.
6. The Highway Dept. staff reports were highlighted and reviewed.
7. The Highway revenue report was reviewed.
8. Motion by Hahn/Hokamp to approve the Highway Dept. vouchers. Motion carried unanimously.
9. Hawk reported the county forest parcel in Dexterville has been removed from the program for the new salt shed. He is working on researching past land sales in the area to develop a cost to reimburse the Parks & Forestry Dept. for this parcel.

10. Hawk & the architect are still working on the Marshfield brine building design and will bring this subject back next month.
11. The Parks & Forestry staff reports were reviewed.
12. Schooley presented a special use permit for an ice cream truck that utilizes Nepco Park and South Park. Motion by Breu/Thao to approve the special use permit as presented. Motion carried unanimously.
13. There is a tentative plan for a ribbon cutting ceremony for the Powers Bluff Trail system on Friday, May 31st. More information will follow.
14. Schooley reviewed the Parks & Forestry CIP and answered questions on the funding mechanisms. No action taken.
15. Schubert presented the committee with the bid tallies from the timber sale conducted in April. One tract did not sell. Motion by Hahn/Breu to accept the bids as presented, award contracts to the highest bidder and conduct a direct sale of the tract that did not sell. Motion carried unanimously.
16. Parks & Forestry revenue reports were reviewed.
17. Motion by Hokamp/Brehm to approve the Parks & Forestry vouchers. Motion carried unanimously.
18. The next meeting will be held on Thursday, June 6, 2024 at 9:00 AM at the Highway Department Conference Room.
19. Chairman Hahn declared the meeting adjourned at 10:09 AM.

Minutes taken by Trent Miner, County Clerk, and are in draft form until approved at the next meeting.

May 2, 2024

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Wood County

WISCONSIN

OFFICE OF
HIGHWAY COMMISSION

Roland Hawk
COMMISSIONER

May 29, 2024

To: Highway, Infrastructure & Recreation Committee

From: Roland Hawk, Highway Commissioner

Subject: Commissioner Report for June 6, 2024 HIRC meeting

Department Activities

Personnel/Administration

Interviews for Store Room Attendant were conducted May 22 & 23. The selected candidate accepted an offer and will begin June 10. A mechanic was terminated May 2 and the position has been posted. Interviews are scheduled for June 12.

Two of four recent hires who are working on obtaining their Class A CDL have completed their training and passed the required tests obtaining their Class A CDL.

Commissioner is proposing Service Agreements between Wood County Highway and Towns who want to hire the Highway Department to perform routine maintenance activities such as snow plowing, spreading salt, or salt/sand mix, pavement repairs to include asphalt paving, crack filling, mastic, chip seal, patching, shoulder repair, mowing, herbicide application, brush & tree removal, maintenance and repair of drainage facilities to include culverts & ditches, bridge maintenance, bridge inspections, maintenance of safety appurtenances, equipment repairs, traffic control, pavement marking and any additional work as mutually agreed.

Commissioner is expecting a four year term to the agreements which provides Highway time to recoup costs to staff up and equip for the additional work. Currently Highway only has snow plow agreements.

Security locks have been installed on most doors at the Wisconsin Rapids facility. One exterior door has to be replaced before it can be completed. Security locks are scheduled to be installed at the Marshfield shop in the next few months.

Plans for construction of a women's locker/restroom with access from the shop are complete and bids for construction should be ready for advertisement in June.

Highway/Facility Projects

2024 Engineering Projects

- WisDOT STP Project CTH F & HH Intersection *Construction 2026*
 - Design Engineering 60% Complete
 - R/W acquisition is on schedule for late 2024
- WisDOT STP Bridge CTH N (STH 186 – CTH N) *Construction 2025*

- Design Engineering 60% Complete
- WisDOT STP Urban (BIL) CTH U Village of Biron *Construction 2026*
 - DNR, FERC, US ACOE coordination ongoing
 - Working with WisDOT & Vil of Biron on early acquisition of R/W
 - Environmental Document & Design Study Report submittal in June.
 - Working with WC Parks on constructing a pond in Grand Rapids to provide fill material.
 - Coordination of box culvert extension, possibly performed by Wood Co Hwy. in 2025
- CTH Z CHI & BIA funded 2024 pavement replacement *Construction 2024*
 - Contract for CIR awarded in March
 - Very small parcel of R/W acquired (donated to Highway Department)
 - Work to begin Week of June 10
 - Paving will need to wait until after July when BIA Co-op Agreement can be signed.
- CTH BB Realignment Project
 - Plans 90% complete
 - Staff completing WDNR & USACE wetland documentation
 - Commissioner negotiating R/W with property owner.
 - Construction anticipated to begin *late summer 2024*
- CTH K & P Intersection
 - *Construction scheduled to begin early June 2024*
- Marshfield Brine Building
 - Bids opened May 30
 - *Construction scheduled for 2024*
- CTH A Corridor Preliminary Engineering
 - Soil borings completed in May
 - Traffic Counts completed in May
 - Commissioner exploring funding options

Highway Maintenance

Work in May included:

- Sign replacements,
- Pavement repairs,
- Brush removal
- Mowing
- Shoulder maintenance
- Ditching
- Culvert replacement

WCHA Events & Misc. Meetings since last HIRC meeting

Commissioner attended the following events/meetings:

- May 2, WCHA, WCA <20 Local Bridge Aid, Virtual
- May 7, WCHA Special Executive Committee meeting, Virtual
- May 7, WCHA Board of Directors meeting, Virtual
- May 8, CTH Z Public Information Meeting, Town of Saratoga
- May 9, CTH U Public Information Meeting, Town of Grand Rapids
- May 9, Meeting with Ho-Chunk Tribal Transportation Staff, Tomah
- May 13, WCHA, WCA <20 Local Bridge Aid, Virtual
- May 13, WCHA Executive Committee meeting
- May 13, WCHA Subcommittee on By-Laws/Constitution updates
- May 15, North Central Region Commissioner meeting, Crandon

- May 15, National Association of County Engineers North Central BOD Quarterly meeting, virtual
- May 21, County Mutual Safety Days training, Wis. Rapids, Hotel Mead
- May 22 & 23, Interviews for Store Room Attendant
- May 23, NACE BOD onboarding meeting, virtual
- May 28, Meeting with WisDOT Secretary of Transportation, Craig Thompson, Madison
- May 29, WCHA/WisDOT Local Program Advisory Committee
- June 3 – 5, WCHA Summer Road School, Wisconsin Dells

EQUIPMENT

Highway Department purchased 10 Milwaukee Electric chainsaws for \$5000. Three or four will go to deputies at the Sheriff's Department in addition to the four or five already provided to the Sheriff's Department. Highway also provided chainsaw safety training to several deputies who received chainsaws. Providing the saws and training to deputies has reduced highway call outs for downed trees on nights and weekends significantly. Reports from deputies indicate that Highway may have already recouped the cost of the saws.

Tandem Mack patrol truck purchased in 2022 is expected to be delivered for service by end of July. Single axel International patrol truck purchased in 2022 is anticipated to be delivered for service in November.

Accounting Supervisor Report

By John Peckham, Wood County Highway Department Accounting Supervisor

HIRC Meeting

Revenues and Expenses

Revenues and expenses are as anticipated at this point of the year. Asphalt plant revenues will start to increase soon as the plant has started up.

Other

The audit went very smoothly for the Highway Department. There were no issues.

I have finalized work on the State of Wisconsin Annual Financial Report of Operations.

This month continues the educational series, Bookkeepers Corner, that I began a couple months ago. The chapter this month is on the Transportation Cost Pool – Shop Operations.

TRANSPORTATION COST POOLS – SHOP OPERATIONS

The purpose of this cost pool is for highway departments to track “all expenses of the highway shop, exclusive of direct labor hours or materials charged to specific work orders...These costs are allocated on the basis of machinery revenues (credits for allocations). The allocation is made annually based on final costs of providing shop operations”.

The Shop Operations cost pool is represented in Function 53230.

Debits to the pool – Shop salaries, wages, and fringe benefits for shop employees, including mechanics, shop supervisor, and the stockroom attendant. Other expense items include all shop related supplies, materials, small shop tools, and occupancy costs allocated to the shop from the Buildings and Grounds allocation.

Credits to the pool – Fuel handling over recovery, gains on shop equipment sold, sale of salvage and waste products, and possible inventory adjustments to actual on-hand amounts for shop materials and supplies, gasoline, diesel fuel, and lubricating oils and greases.

As a reminder, the cost pools encompass both expenses and revenues. Unlike most accounting systems, the revenues within the cost pools are accounted for under expense functions (50000 series of numbers in the third segment of the County’s account numbers). The revenue accounts within those expense functions are referred to as Cost Allocation accounts.

The result of this practice, when the Transportation Cost Pool is “over-recovering” its costs, and when a particular function’s expenses and cost allocations are combined, is a credit balance (number will show in parentheses on Revenue Report). When the Transportation Cost Pool is “under-recovering” its costs, the combined accounts will show a debit balance (the number will not be in parentheses on the Revenue Report).

County of Wood
DETAILED INCOME STATEMENT W/SUBTOTALS
 Highway Departmentwide
 Friday, May 31, 2024

		2024		
		Actual	Budget	Variance Variance %
REVENUES				
Intergovernmental Revenues				
43300	Federal Grants-American Recovery & Reinvest Act	\$151,023.91		\$151,023.91 0.00%
43531	State Aid-Transportation	553,347.62	2,497,341.00	(1,943,993.38) (77.84%)
43534	State Aid-LRIP	462,691.55	816,480.00	(353,788.45) (43.33%)
	Total Intergovernmental	1,167,063.08	3,313,821.00	(2,146,757.92) (64.78%)
Licenses and Permits				
44101	Utility Permits	9,960.00	29,200.00	(19,240.00) (65.89%)
	Total Licenses and Permits	9,960.00	29,200.00	(19,240.00) (65.89%)
Intergovernmental Charges for Services				
47230	State Charges	486,098.11	1,061,555.00	(575,456.89) (54.21%)
47231	State Charges-Highway	103,486.63	307,190.00	(203,703.37) (66.31%)
47232	State Charges-Machinery	25,671.03		25,671.03 0.00%
47300	Local Gov Chgs	110,441.36	525,383.00	(414,941.64) (78.98%)
47330	Local Gov Chgs-Transp	120,896.77	1,130,895.00	(1,009,998.23) (89.31%)
47332	Local Gov Chgs-Roads	11,237.74	424,793.00	(413,555.26) (97.35%)
47333	Local Gov Chgs-Bridges		84,227.00	(84,227.00) (100.00%)
	Total Charges to Other Governments	857,831.64	3,534,043.00	(2,676,211.36) (75.73%)
Interdepartmental Charges for Services				
47470	Dept Charges-Highway	2,837.78	2,481,327.00	(2,478,489.22) (99.89%)
	Total Interdepartmental Charges	2,837.78	2,481,327.00	(2,478,489.22) (99.89%)
	Total Intergovernmental Charges for Services	860,669.42	6,015,370.00	(5,154,700.58) (85.69%)
Miscellaneous				
48340	Gain/Loss-Sale of Salvage and Waste	4,032.75	6,700.00	(2,667.25) (39.81%)
48520	Grants/Contribution-ATV Route Signage		20,000.00	(20,000.00) (100.00%)
	Total Miscellaneous	4,032.75	26,700.00	(22,667.25) (84.90%)
Other Financing Sources				
49110	Proceeds from Long-Term Debt		2,137,517.00	(2,137,517.00) (100.00%)
49280	Transfer from Trust Funds	462,691.55		462,691.55 0.00%
	Total Other Financing Sources	462,691.55	2,137,517.00	(1,674,825.45) (78.35%)
TOTAL REVENUES		2,504,416.80	11,522,608.00	(9,018,191.20) (78.27%)
EXPENDITURES				
Public Works-Highway				
53110	Hwy-Administration	229,762.99	413,359.51	183,596.52 44.42%
53120	Hwy-Engineer	102,767.61	271,100.38	168,332.77 62.09%
53191	Hwy-Other Administration	163,520.49	364,803.97	201,283.48 55.18%
53210	Hwy-Employee Taxes & Benefits	(977,194.31)	(0.01)	977,194.30 #####
53220	Hwy-Field Tools	(35,592.39)	(0.08)	35,592.31 #####
53230	Hwy-Shop Operations	137,448.13	331,761.59	194,313.46 58.57%
53232	Hwy-Fuel Handling	(6,819.25)	(23,105.00)	(16,285.75) 70.49%
53240	Hwy-Machinery Operations	(597,948.40)	(580,718.15)	17,230.25 (2.97%)
53250	Hwy-Crushing Operations	26,323.63	0.44	(26,323.19) #####
53251	Hwy-Crushing Operations Production	79,762.24	(0.13)	(79,762.37) #####
53260	Hwy-Bituminous Ops	28,929.29	234,143.57	205,214.28 87.64%
53266	Hwy-Bituminous Ops	18,629.48	1,957,351.50	1,938,722.02 99.05%
53270	Hwy-Buildings & Grounds	123,379.85	376,257.96	252,878.11 67.21%
53290	Hwy-Salt Brine Operations	20,940.04	(0.40)	(20,940.44) 5,235,110.00%
53291	Hwy-Salt Brine Operations	1,339.88	(0.40)	(1,340.28) 335,070.00%
53281	Hwy-Acquisition of Capital Assets	673,115.04		(673,115.04) 0.00%
53310	Hwy-Maintenance CTHS		23,742.92	23,742.92 100.00%
53311	Hwy-Maint CTHS Patrol Sectn	1,011,368.86	2,895,462.40	1,884,093.54 65.07%
53312	Hwy-Snow Remov	547,830.04	907,384.18	359,554.14 39.63%
53313	Hwy-Maintenance Gang	92,551.11	217,092.62	124,541.51 57.37%
53314	Hwy-Maint Gang-Materials	2,254.64	3,160.00	905.36 28.65%
53320	Hwy-Maint STHS	717,904.10	1,061,555.11	343,651.01 32.37%
53330	Hwy-Local Roads	204,507.79	1,130,894.59	926,386.80 81.92%
53340	Hwy-County-Aid Road Construction	2,708.18	478,363.75	475,655.57 99.43%
53341	Hwy-County-Aid Bridge Construction	442.61	134,227.18	133,784.57 99.67%
53490	Hwy-State & Local Other Services	196,730.45	525,383.46	328,653.01 62.55%
53491	Hwy-ATV Route Signage		40,000.01	40,000.01 100.00%
	Total Public Works-Highway	2,764,662.10	10,762,220.97	7,997,558.87 74.31%
Capital Outlay				

County of Wood
 DETAILED INCOME STATEMENT W/SUBTOTALS
 Highway Departmentwide
 Friday, May 31, 2024

		2024		Variance	Variance %
		Actual	Budget		
57310	Highway Capital Projects	182,513.90	2,246,682.03	2,064,168.13	91.88%
57930	Depreciation & Amortization	1,967.47		(1,967.47)	0.00%
	Total Capital Outlay	184,481.37	2,246,682.03	2,062,200.66	91.79%
	Other Financing Uses				
59210	Transfers to General Fund	462,691.55		(462,691.55)	0.00%
	Total Other Financing Uses	462,691.55		(462,691.55)	0.00%
	TOTAL EXPENDITURES	3,411,835.02	13,008,903.00	9,597,067.98	73.77%
	NET INCOME (LOSS) *	(907,418.22)	(1,486,295.00)	578,876.78	(38.95%)

Committee Report

County of Wood

Report of claims for: HIGHWAY

For the period of: APRIL

For the range of vouchers: 16240921 - 16241205

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16240921	ALLEN PRECISION EQUIPMENT INC	ENGINEER SUPPLIES	04/09/2024	\$27.95	P
16240922	SWEET RETREAT CAKE BOUTIQUE	SAFFETY TRAINING MEALS	04/24/2024	\$249.50	P
16240923	COMPASS MINERALS	SALT FOR SNOW AND ICE CONTROL	04/17/2024	\$9,290.78	P
16240924	DEAN ALTMANN TRUCKING & EXCAVATING	BACKHOE RENTAL	01/01/2024	\$14,728.75	P
16240925	PAK RAT LLC	SAFETY TRAINING MEALS	04/23/2024	\$226.00	P
16240926	MIDWEST SIDEWALLS LLC	PARTS	03/28/2024	\$864.00	P
16240927	MILESTONE MATERIALS	ROAD BASE	04/19/2024	\$200.79	P
16240928	MILESTONE MATERIALS	ROAD BASE	04/19/2024	\$10,846.35	P
16240929	PETROTECH LLC	FUEL PUMP REPAIR	04/18/2024	\$495.54	P
16240930	ROGANS SHOES	SAFETY SHOES	04/17/2024	\$135.00	P
16240931	WESTWOOD INFRASTRUCTURE	CTHU EXTENSION	04/18/2024	\$40,061.21	P
16240932	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	04/28/2024	\$12.88	P
16240933	AMAZON CAPITAL SERVICES	PARTS	04/27/2024	\$195.00	P
16240934	ADVANCE JANITORIAL SERVICE & SUPPLY	CARPET/FLOOR & CLEANING SERVIC	04/25/2024	\$2,400.96	P
16240935	ANDERSON 360 SOLUTIONS LLC	SAFETY TRAINING	04/28/2024	\$2,500.00	P
16240936	AT&T-ATLANTA	TELEPHONE - MFLD	04/21/2024	\$46.23	P
16240937	CROCKETT SEPTIC LLC	PORTABLE TOILET PUMPING FEE	04/18/2024	\$195.00	P
16240938	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	03/04/2024	\$454.88	P
16240939	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	03/11/2024	\$454.88	P
16240940	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	03/18/2024	\$454.88	P
16240941	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	03/25/2024	\$454.88	P
16240942	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	03/06/2024	\$1,187.99	P
16240943	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	03/13/2024	\$1,149.42	P
16240944	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	03/20/2024	\$1,116.71	P
16240945	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	03/27/2024	\$1,116.71	P
16240946	GORST AARON	RETURN OF PERMIT DEPOSIT	04/03/2024	\$300.00	P
16240947	GULDAN KENNETH	RETURN OF PERMIT DEPOSIT	04/20/2023	\$300.00	P
16240948	PETROTECH LLC	FUEL PUMP REPAIR	04/24/2024	(Voided)	P
16240949	SOLARUS	TELEPHONE - WR & HOT MIX	05/01/2024	\$147.12	P
16240950	ULINE	TRAINING TABLES	04/24/2024	\$617.85	P
16240951	WATER WORKS & LIGHTING COMM	UTILITIES - WR SHOP	04/25/2024	\$80.65	P
16240952	WATER WORKS & LIGHTING COMM	UTILITIES - WR SHOP	04/25/2024	\$3,222.69	P
16240953	WATER WORKS & LIGHTING COMM	UTILITIES - WR SHOP	04/25/2024	\$14.65	P
16240954	WATER WORKS & LIGHTING COMM	UTILITIES - WR SHOP	04/25/2024	\$1.98	P

HIGHWAY - APRIL

16240921 - 16241205

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16240955	WATER WORKS & LIGHTING COMM	UTILITIES - WR SHOP	04/25/2024	\$1.98	P
16240956	WATER WORKS & LIGHTING COMM	UTILITIES - HOT MIX	04/25/2024	\$841.02	P
16240957	WATER WORKS & LIGHTING COMM	UTILITIES - BRINE	04/25/2024	\$632.39	P
16240958	AMAZON CAPITAL SERVICES	ENGINEERING SUPPLIES	04/30/2024	\$20.69	P
16240959	AMAZON CAPITAL SERVICES	ENGINEER SUPPLIES	05/04/2024	\$1,231.35	P
16240960	AMAZON CAPITAL SERVICES	PARTS	05/07/2024	\$16.49	P
16240961	STAPLES ADVANTAGE	OFFICE SUPPLIES	05/01/2024	\$59.88	P
16240962	FRONTIER	TELEPHONE - MFLD	04/28/2024	\$77.36	P
16240963	LYCON INC	CONCRETE	04/30/2021	\$566.00	P
16240964	MARSHFIELD UTILITIES	UTILITIES - MFLD	04/30/2021	\$188.61	P
16240965	MARSHFIELD UTILITIES	UTILITIES - MFLD	04/30/2021	\$299.99	P
16240966	MARSHFIELD UTILITIES	UTILITIES - MFLD	04/30/2021	\$47.57	P
16240967	MILESTONE MATERIALS	ASPHALT AGGREGATES	05/03/2024	\$7,435.20	P
16240968	NICK MICHELS & SONS	WR ROOF REPAIR	05/01/2024	\$372.00	P
16240969	PETROTECH LLC	FUEL PUMP REPAIR	04/24/2024	\$1,408.04	P
16240970	PRECISE MRM LLC	FLAT PLAN USA & GPRS	04/29/2024	\$648.00	P
16240971	SHORT ELLIOTT HENDRICKSON INC	CTHF/HH DESIGN	05/02/2024	\$19,020.00	P
16240972	SHORT ELLIOTT HENDRICKSON INC	CTH A DESIGN	05/02/2024	\$15,331.47	P
16240973	UNITED RENTALS NORTH AMERICA INC	5127 WACKER TAMPER	05/01/2024	\$6,779.00	P
16240974	WASTE MANAGEMENT	GARBAGE DISPOSAL	05/01/2024	\$33.75	P
16240975	AMAZON CAPITAL SERVICES	PARTS	05/07/2024	\$34.91	P
16240976	AMAZON CAPITAL SERVICES	PARTS	05/07/2024	\$479.99	P
16240977	AMAZON CAPITAL SERVICES	ENGINEERING SUPPLIES	05/08/2024	\$29.66	P
16240978	AMAZON CAPITAL SERVICES	SUPERINTDENT SUPPLIES	05/09/2024	\$52.93	P
16240979	AMAZON CAPITAL SERVICES	ENGINEERING SUPPLIES	05/10/2024	\$84.36	P
16240980	AMAZON CAPITAL SERVICES	PARTS	05/14/2024	\$49.71	P
16240981	ACE HARDWARE	PARTS	04/03/2024	\$239.99	P
16240982	ACE HARDWARE	PARTS	04/17/2024	\$41.73	P
16240983	ACE HARDWARE	PARTS	04/24/2024	\$19.99	P
16240984	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	04/02/2024	(\$147.39)	P
16240985	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	04/02/2024	\$147.39	P
16240986	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	04/02/2024	\$5.39	P
16240987	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	04/02/2024	\$84.23	P
16240988	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	04/03/2024	\$25.41	P
16240989	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	04/04/2024	\$79.46	P
16240990	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	04/08/2024	\$9.99	P
16240991	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	04/10/2024	\$5.17	P
16240992	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	04/10/2024	\$14.17	P
16240993	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	04/11/2024	(\$361.15)	P
16240994	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	04/11/2024	\$19.99	P
16240995	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	04/11/2024	\$18.39	P
16240996	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	04/12/2024	\$317.79	P
16240997	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	04/12/2024	\$35.41	P
16240998	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	04/15/2024	(\$14.72)	P

HIGHWAY - APRIL

16240921 - 16241205

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16240999	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	04/15/2024	\$17.46	P
16241000	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	04/15/2024	\$7.80	P
16241001	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	04/15/2024	\$9.00	P
16241002	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	04/15/2024	\$70.82	P
16241003	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	04/15/2024	\$218.67	P
16241004	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	04/17/2024	\$406.39	P
16241005	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	04/18/2024	(\$231.18)	P
16241006	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	04/18/2024	(\$183.58)	P
16241007	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	04/19/2024	\$341.75	P
16241008	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	04/22/2024	(\$40.00)	P
16241009	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	04/22/2024	\$29.04	P
16241010	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	04/22/2024	\$23.74	P
16241011	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	04/22/2024	\$75.44	P
16241012	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	04/22/2024	\$4.41	P
16241013	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	04/22/2024	\$4.41	P
16241014	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	04/23/2024	\$20.90	P
16241015	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	04/24/2024	\$12.86	P
16241016	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	04/25/2024	\$37.02	P
16241017	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	04/29/2024	\$21.69	P
16241018	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	04/29/2024	\$32.10	P
16241019	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	04/29/2024	\$9.72	P
16241020	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	04/30/2024	\$74.72	P
16241021	ADVANCE AUTO PARTS (Atlanta GA)	PARTS	04/15/2024	\$5.15	P
16241022	AHLBORN EQUIPMENT	SHOP SUPPLIES	04/18/2024	\$426.28	P
16241023	AL'S AUTO GLASS LLC	GLASS REPAIR	04/24/2024	\$190.00	P
16241024	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	04/04/2024	\$143.68	P
16241025	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	04/05/2024	\$304.92	P
16241026	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	04/09/2024	\$100.42	P
16241027	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	04/10/2024	\$71.28	P
16241028	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	04/15/2024	\$13.44	P
16241029	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	04/16/2024	\$7.15	P
16241030	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	04/17/2024	\$4.27	P
16241031	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	04/17/2024	\$47.39	P
16241032	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	04/22/2024	\$40.62	P
16241033	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	04/22/2024	\$1,047.50	P
16241034	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	04/22/2024	\$25.70	P
16241035	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	04/26/2024	\$58.80	P
16241036	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	04/29/2024	\$231.92	P
16241037	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	04/29/2024	\$36.87	P
16241038	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	04/08/2024	\$2,490.94	P
16241039	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	04/10/2024	\$171.48	P
16241040	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	04/11/2024	\$343.62	P
16241041	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	04/12/2024	\$160.04	P
16241042	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	04/30/2024	\$321.46	P

HIGHWAY - APRIL

16240921 - 16241205

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16241043	ASCENDANCE TRUCKS CENTRAL LLC	PARTS	04/10/2024	\$32.88	P
16241044	ASCENDANCE TRUCKS CENTRAL LLC	PARTS	04/15/2024	\$309.19	P
16241045	NORTH CENTRAL UTILITY OF WI	PARTS	04/03/2024	\$108.72	P
16241046	NORTH CENTRAL UTILITY OF WI	PARTS	04/03/2024	\$35.50	P
16241047	NORTH CENTRAL UTILITY OF WI	PARTS	04/10/2024	\$70.54	P
16241048	NORTH CENTRAL UTILITY OF WI	PARTS	04/10/2024	\$13.56	P
16241049	NORTH CENTRAL UTILITY OF WI	PARTS	04/12/2024	\$147.00	P
16241050	NORTH CENTRAL UTILITY OF WI	PARTS	04/15/2024	\$305.19	P
16241051	NORTH CENTRAL UTILITY OF WI	PARTS	04/23/2024	\$82.20	P
16241052	BADGER-LAND SURVEYING INC	CTH Z LEGAL DESCRIPTION	05/10/2024	\$100.00	P
16241053	BDT INC	PARTS	04/25/2024	\$22.00	P
16241054	BATTERIES PLUS BULBS	PARTS	04/03/2024	\$612.00	P
16241055	BROOKS TRACTOR COMPANY	PARTS	04/19/2024	\$74.50	P
16241056	CENTRAL CULVERT & SUPPLY LLC	CULVERTS	04/18/2024	\$391.84	P
16241057	CENTRAL CULVERT & SUPPLY LLC	CULVERTS	04/29/2024	\$7,930.89	P
16241058	CITY OF WISCONSIN RAPIDS	17TH AVE CULVERT	05/07/2024	\$555.89	P
16241059	COMPLETE FIRST AID & SAFETY LLC	FIRST AID SUPPLIES	04/10/2024	\$43.43	P
16241060	COMPLETE FIRST AID & SAFETY LLC	FIRST AID SUPPLIES	04/10/2024	\$28.52	P
16241061	COMPLETE FIRST AID & SAFETY LLC	FIRST AID SUPPLIES	04/10/2024	\$87.27	P
16241062	DIESEL LAPTOPS LLC	PARTS	04/11/2024	\$192.07	P
16241063	DUANES PERFORMANCE AND REPAIR LLC	PARTS	04/30/2024	\$183.76	P
16241064	FASTENAL COMPANY	PARTS	04/01/2024	\$7.23	P
16241065	FASTENAL COMPANY	PARTS	04/04/2024	\$20.38	P
16241066	FASTENAL COMPANY	PARTS	04/18/2024	\$176.99	P
16241067	FASTENAL COMPANY	PARTS	04/18/2024	\$85.50	P
16241068	FASTENAL COMPANY	PARTS	04/18/2024	\$227.85	P
16241069	FORCE AMERICA	PARTS	04/11/2024	\$535.94	P
16241070	CINTAS CORPORATION	CLEANING RUGS AND UNIFORMS	04/01/2024	\$454.88	P
16241071	CINTAS CORPORATION	CLEANING RUGS AND UNIFORMS	04/08/2024	\$454.88	P
16241072	CINTAS CORPORATION	CLEANING RUGS AND UNIFORMS	04/15/2024	\$454.88	P
16241073	CINTAS CORPORATION	CLEANING RUGS AND UNIFORMS	04/22/2024	\$441.96	P
16241074	CINTAS CORPORATION	CLEANING RUGS AND UNIFORMS	04/29/2024	\$441.96	P
16241075	CINTAS CORPORATION	CLEANING RUGS AND UNIFORMS	04/03/2024	\$1,116.71	P
16241076	CINTAS CORPORATION	CLEANING RUGS AND UNIFORMS	04/10/2024	\$1,149.42	P
16241077	CINTAS CORPORATION	CLEANING RUGS AND UNIFORMS	04/17/2024	\$1,116.71	P
16241078	CINTAS CORPORATION	CLEANING RUGS AND UNIFORMS	04/24/2024	\$1,116.71	P
16241079	GAPPA SECURITY SOLUTIONS LLC	WR SHOP ACCESS CONTROL	05/09/2024	\$2,660.17	P
16241080	HAAS BUILDERS SUPPLY INC	CONSTRUCTION MATERIALS	04/12/2024	\$455.00	P
16241081	HAAS BUILDERS SUPPLY INC	CONSTRUCTION SUPPLIES	04/16/2024	\$590.20	P
16241082	HAAS BUILDERS SUPPLY INC	CONSTRUCTION SUPPLIES	04/16/2024	\$10.40	P
16241083	HAAS BUILDERS SUPPLY INC	CONSTRUCTION SUPPLIES	04/16/2024	\$101.40	P
16241084	HAAS BUILDERS SUPPLY INC	CONSTRUCTION SUPPLIES	03/05/2024	(\$110.50)	P
16241085	HALRON LUBRICANTS INC	PARTS	04/11/2024	\$542.52	P
16241086	HALRON LUBRICANTS INC	PARTS	04/12/2024	(\$20.00)	P

HIGHWAY - APRIL

16240921 - 16241205

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16241087	HIGHWAY CONSTRUCTION PRODUCTS LLC	GUARDRAIL	04/29/2024	\$501.55	P
16241088	HOME DEPOT CREDIT SERVICES	PARTS	05/05/2024	\$3.63	P
16241089	INSIGHT FS	LP GAS	03/25/2024	\$34.12	P
16241090	INSIGHT FS	LP GAS	04/25/2024	\$0.51	P
16241091	INSIGHT FS	LP GAS	04/29/2024	\$102.41	P
16241092	JFTCO INC	PARTS	04/02/2024	\$1,690.44	P
16241093	JFTCO INC	PARTS	04/03/2024	\$107.52	P
16241094	JFTCO INC	PARTS	04/04/2024	\$27.40	P
16241095	JFTCO INC	PARTS	04/05/2024	\$149.88	P
16241096	JFTCO INC	PARTS	04/05/2024	\$99.92	P
16241097	JFTCO INC	PARTS	04/05/2024	\$18.99	P
16241098	JFTCO INC	PARTS	04/08/2024	\$188.44	P
16241099	JFTCO INC	PARTS	04/09/2024	\$2,772.81	P
16241100	JFTCO INC	PARTS	04/09/2024	\$1,354.12	P
16241101	JFTCO INC	PARTS	04/10/2024	(\$1,490.44)	P
16241102	JOHN DEERE FINANCIAL	PARTS	04/25/2024	\$145.90	P
16241103	JOHNSON & SONS CO INC	PARTS	04/08/2024	\$831.00	P
16241104	JOHNSON & SONS CO INC	PARTS	04/25/2024	\$886.40	P
16241105	JOHNSON & SONS CO INC	PARTS	04/29/2024	\$292.50	P
16241106	JX ENTERPRISES INC	PARTS	04/03/2024	\$42.28	P
16241107	JX ENTERPRISES INC	PARTS	04/11/2024	\$999.40	P
16241108	MENARDS-MARSHFIELD	PARTS	04/12/2024	\$86.16	P
16241109	MENARDS-MARSHFIELD	PARTS	04/16/2024	\$114.36	P
16241110	MENARDS-MARSHFIELD	PARTS	04/17/2024	\$60.58	P
16241111	MILLER-BRADFORD & RISBERG INC	PARTS	04/26/2024	\$80.00	P
16241112	MISSISSIPPI WELDERS SUPPLY CO INC	WELDING SUPPLIES	04/11/2024	\$16.40	P
16241113	MISSISSIPPI WELDERS SUPPLY CO INC	WELDING SUPPLIES	04/11/2024	\$102.76	P
16241114	MISSISSIPPI WELDERS SUPPLY CO INC	WELDING SUPPLIES	04/30/2024	\$294.00	P
16241115	NIEMAN'S TOWING & RECOVERY	TOWING	04/02/2024	\$385.00	P
16241116	NAPA CENTRAL WI AUTO PARTS	PARTS	04/01/2024	\$194.34	P
16241117	NAPA CENTRAL WI AUTO PARTS	PARTS	04/05/2024	\$9.26	P
16241118	NAPA CENTRAL WI AUTO PARTS	PARTS	04/10/2024	\$95.96	P
16241119	NAPA CENTRAL WI AUTO PARTS	PARTS	04/11/2024	\$63.90	P
16241120	NAPA CENTRAL WI AUTO PARTS	PARTS	04/11/2024	\$63.90	P
16241121	NAPA CENTRAL WI AUTO PARTS	PARTS	04/15/2024	\$127.80	P
16241122	NAPA CENTRAL WI AUTO PARTS	PARTS	04/15/2024	\$49.28	P
16241123	NAPA CENTRAL WI AUTO PARTS	PARTS	04/17/2024	\$15.84	P
16241124	NAPA CENTRAL WI AUTO PARTS	PARTS	04/18/2024	\$27.52	P
16241125	NAPA CENTRAL WI AUTO PARTS	PARTS	04/19/2024	\$103.74	P
16241126	NAPA CENTRAL WI AUTO PARTS	PARTS	04/19/2024	\$225.73	P
16241127	NAPA CENTRAL WI AUTO PARTS	PARTS	04/22/2024	\$359.96	P
16241128	NAPA CENTRAL WI AUTO PARTS	PARTS	04/22/2024	\$4.00	P
16241129	NAPA CENTRAL WI AUTO PARTS	PARTS	04/26/2024	\$40.60	P
16241130	NAPA CENTRAL WI AUTO PARTS	PARTS	04/29/2024	\$20.68	P

HIGHWAY - APRIL

16240921 - 16241205

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16241131	POMP'S TIRE SERVICE INC - Milw	TIRES	04/03/2024	\$6,928.56	P
16241132	POMP'S TIRE SERVICE INC - Milw	TIRES	04/15/2024	\$664.16	P
16241133	POMP'S TIRE SERVICE INC - Milw	TIRE MOUNTING	04/19/2024	\$1,103.79	P
16241134	POMP'S TIRE SERVICE INC - Milw	PARTS	04/25/2024	\$8,671.48	P
16241135	POMP'S TIRE SERVICE INC - Milw	TIRES	04/25/2024	\$164.88	P
16241136	POMP'S TIRE SERVICE INC - Milw	TIRES	04/25/2024	\$522.40	P
16241137	PROVISION PARTNERS	DIESEL FUEL AND GASOLINE	04/30/2024	\$38,154.49	P
16241138	QUALITY FOODS IGA WEST GRAND	SAFETY MEETING FOOD	04/23/2024	\$352.84	P
16241139	QUEST CIVIL ENGINEERS LLC	CTH N ROAD CORES	05/09/2024	\$1,320.16	P
16241140	RIVER VALLEY SUPPLY	PARTS	04/30/2024	\$1,956.16	P
16241141	ROLAND MACHINERY EXCHANGE	PARTS	04/03/2024	\$2,832.56	P
16241142	KRIETE TRUCK CENTER	PARTS	02/29/2024	\$84.64	P
16241143	KRIETE TRUCK CENTER	PARTS	04/11/2024	(\$104.00)	P
16241144	KRIETE TRUCK CENTER	PARTS	04/30/2024	\$203.04	P
16241145	SERVICE MOTOR COMPANY	PARTS	04/19/2024	\$78.88	P
16241146	SHORT ELLIOTT HENDRICKSON INC	CTH F/HH ROUNDABOUT DESIGN	03/08/2024	\$9,510.00	P
16241147	SHORT ELLIOTT HENDRICKSON INC	CTH A DESIGN	04/04/2024	\$3,844.85	P
16241148	S&R TRUCK LLC	PARTS	04/15/2024	\$489.85	P
16241149	STERLING WATER INC	WATER FOR HOT MIX	04/30/2024	\$12.55	P
16241150	TOOL SHED	PARTS	04/05/2024	\$18.95	P
16241151	UNITED RENTALS NORTH AMERICA INC	PARTS	04/17/2024	\$262.00	P
16241152	ISTATE TRUCK CENTER	PARTS	04/03/2024	\$223.66	P
16241153	ISTATE TRUCK CENTER	PARTS	04/04/2024	\$127.06	P
16241154	ISTATE TRUCK CENTER	PARTS	04/05/2024	\$31.88	P
16241155	ISTATE TRUCK CENTER	PARTS	04/08/2024	\$125.76	P
16241156	ISTATE TRUCK CENTER	PARTS	04/08/2024	\$2,374.64	P
16241157	ISTATE TRUCK CENTER	PARTS	04/10/2024	\$144.21	P
16241158	ISTATE TRUCK CENTER	PARTS	04/10/2024	\$434.56	P
16241159	ISTATE TRUCK CENTER	PARTS	04/10/2024	\$231.00	P
16241160	ISTATE TRUCK CENTER	PARTS	04/11/2024	\$159.97	P
16241161	ISTATE TRUCK CENTER	PARTS	04/12/2024	(\$1,875.71)	P
16241162	ISTATE TRUCK CENTER	PARTS	04/15/2024	\$276.44	P
16241163	ISTATE TRUCK CENTER	PARTS	04/18/2024	\$38.59	P
16241164	ISTATE TRUCK CENTER	PARTS	04/19/2024	\$43.16	P
16241165	ISTATE TRUCK CENTER	PARTS	04/23/2024	\$474.95	P
16241166	ISTATE TRUCK CENTER	PARTS	04/24/2024	\$18.87	P
16241167	ISTATE TRUCK CENTER	PARTS	04/24/2024	\$71.32	P
16241168	ISTATE TRUCK CENTER	PARTS	04/25/2024	(\$82.80)	P
16241169	ISTATE TRUCK CENTER	PARTS	04/25/2024	\$347.72	P
16241170	ISTATE TRUCK CENTER	PARTS	04/26/2024	\$41.56	P
16241171	ISTATE TRUCK CENTER	PARTS	04/26/2024	\$41.56	P
16241172	ISTATE TRUCK CENTER	PARTS	04/29/2024	\$47.62	P
16241173	ISTATE TRUCK CENTER	PARTS	04/29/2024	(\$468.93)	P
16241174	ISTATE TRUCK CENTER	PARTS	04/29/2024	\$72.66	P

HIGHWAY - APRIL

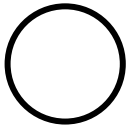
16240921 - 16241205

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16241175	ISTATE TRUCK CENTER	PARTS	04/30/2024	\$1,503.83	P
16241176	ISTATE TRUCK CENTER	PARTS	04/30/2024	\$12.16	P
16241177	ISTATE TRUCK CENTER	PARTS	04/30/2024	\$82.10	P
16241178	ISTATE TRUCK CENTER	PARTS	04/30/2024	(\$28.48)	P
16241179	WASTE MANAGEMENT	PARTS	05/03/2024	\$206.43	P
16241180	WE ENERGIES	NATURAL GAS - HOT MIX	05/06/2024	\$510.00	P
16241181	WE ENERGIES	NATURAL GAS - BRINE	05/03/2024	\$58.30	P
16241182	WE ENERGIES	NATURAL GAS - WR SHOP	05/03/2024	\$791.56	P
16241183	WE ENERGIES	NATURAL GAS - WR SHOP	05/03/2024	\$51.99	P
16241184	WHEELERS OF MARSHFIELD	PARTS	04/16/2024	\$36.35	P
16241185	WHEELERS OF MARSHFIELD	PARTS	04/18/2024	(\$36.35)	P
16241186	WHEELERS OF MARSHFIELD	PARTS	04/18/2024	\$34.45	P
16241187	WINTER EQUIPMENT CO INC	PLOW BLADES/SHOES	04/09/2024	\$621.04	P
16241188	WISCONSIN METALS	BLACKSMITH STEEL	04/01/2024	\$1,750.00	P
16241189	WISCONSIN METALS	BLACKSMITH STEEL	04/15/2024	\$2,675.00	P
16241190	WISCONSIN VALLEY BUILDING PRODUCTS	PARTS	04/30/2024	\$73.94	P
16241191	US BANK	PROCUREMENT CARD PURCHASES	05/17/2024	\$2,739.43	
16241192	STAPLES ADVANTAGE	OFFICE SUPPLIES	04/09/2024	\$115.32	
16241193	BECKER TRUCKING & EXCAVATING INC	AGGREGATE MATERIALS	05/03/2024	\$41,996.16	
16241194	BECKER TRUCKING & EXCAVATING INC	AGGREGATE MATERIALS	05/08/2024	\$192.15	
16241195	COMPLETE CONTROL	ACCESS CONTROL	05/14/2024	\$8,081.00	
16241196	CROCKETT SEPTIC LLC	PORTABLE TOILET PUMPING	05/16/2024	\$115.00	
16241197	CROCKETT SEPTIC LLC	PORTABLE TOILET PUMPING	05/16/2024	\$80.00	
16241198	MILESTONE MATERIALS	AGGREGATE MATERIALS	05/17/2024	\$1,013.49	
16241199	WI COUNTY HIGHWAY ASSOCIATION	NACE DUES	05/15/2024	\$550.00	
16241200	SENN BLACKTOP INC	OIL FOR HOT MIX	05/17/2024	\$13,023.45	
16241201	WATER WORKS & LIGHTING COMM	UTILITIES - HOT MIX	05/14/2024	\$222.39	
16241202	WE ENERGIES	NATURAL GAS - MFLD SHOP	05/10/2024	\$232.73	
16241203	WHIRLWIND SWEEPING WI INC	SWEEPING	05/16/2024	\$12,350.00	
16241204	JAKES CDL TESTING LLC	CDL TESTING	05/17/2024	\$350.00	
16241205	BRITZ DILLY	RETURN OF PERMIT DEPOSIT	01/01/2024	\$300.00	
Grand Total:				\$361,375.05	

Signatures

Committee Chair: _____
Committee Member: _____
Committee Member: _____
Committee Member: _____
Committee Member: _____

Committee Member: _____
Committee Member: _____
Committee Member: _____
Committee Member: _____



RESOLUTION#

Introduced by
Page 1 of 1

Highway Infrastructure and Recreation Committee

ITEM#
DATE June 18, 2024
Effective Date Upon Passage

Committee

Motion:	Adopted:	
1 st	Lost:	
2 nd	Tabled:	
No: _____	Yes: _____	Absent: _____
Number of votes required:		
<input checked="" type="checkbox"/> Majority	<input type="checkbox"/> Two-thirds	
Reviewed by: PK, Corp Counsel		
Reviewed by: EN, Finance Dir.		

INTENT & SYNOPSIS: To authorize out-of-state travel for the Highway Commissioner.

FISCAL NOTE: \$2,000 for travel expenses.

Source of Money: Budget

WHEREAS, the National Association of County Engineers (NACE) is conducting its Board of Directors Meeting in Toronto, Canada, and

WHEREAS, the Wood County Highway Commissioner was elected to the NACE Board of Directors at their annual conference, and

WHEREAS, the objective of NACE is to promote the use of recognized engineering standards for the design, construction and maintenance of public works, and

WHEREAS, the Wood County Highway Commissioners attendance will promote the exchange of ideas, to give Wood County the advantages of qualified professional engineering services in all phases of public works, and

WHEREAS, NACE provides a forum for the exchange of ideas and information for the advancement of county engineering and management aimed at improving service to the public, and

WHEREAS, Rule 16 of the Wood County Board states that out-of-state travel that is funded by tax levy dollars requires approval from the County Board,

THEREFORE BE IT RESOLVED, that the Wood County Highway Department send the Highway Commissioner to the National Association of County Engineers Board of Directors meeting September 22-25, 2024 in Toronto, Canada in the amount not to exceed \$2,000.

{ }

Jake Hahn (Chair)

Al Breu

Lee Thao

John Hokamp

Scott Brehm

Adopted by the County Board of Wood County, this _____ day of _____ 20 _____.

County Clerk

County Board Chairman

2025						
COUNTY TRUNK	LOCATION	COMMENTS (IF ANY)	DISTANCE	PER UNIT COST	BUDGET	
CTH N	STH 186 - CTH K	*BRIDGE REPLACEMENT - 100% STATE STP BRIDGE Minimal Co cost Co. Paid 100% Design, Total Cost Estimated \$500,000	0.5 BRIDGE	\$100,000	\$100,000	80/20 State/Local
CTH T	(CTH N - CTH H)	PAVEMENT REPLACEMENT 2024 - 2025 LRIP CHI REIMBURSEMENT	8 MILES	\$300,000	\$2,400,000 -\$236,316	CHIP Funded 10%
CTH HH	STH 73 - CTH F	PAVT RESURFACING	2.3 MILES	\$230,000	\$529,000	
CTH U	S. BIRON DR - Huffman Road	*100% County Funded Engineering, R/W, Utility NO CONSTRUCTION 100% Co funded design, split R/W cost with V. Biron	2.2 MILES	\$500,000	\$500,000	Construction Funded 80/20 Fed/Local
Marshfield Fuel System	Marshfield Hwy Facility	Replace Fuel System, upgrade fuel island and above ground tanks	0	\$400,000	\$400,000	43% goes to non-highway use
		TOTAL MILES:	10.8		\$3,692,684	

2026						
COUNTY TRUNK	LOCATION	COMMENTS (IF ANY)	DISTANCE	PER UNIT COST	BUDGET	
CTH F	Bono Ave - CTH HH	PAVEMENT REPLACEMENT	5.4 MILES	\$390,000	\$2,106,000	65/35 State/Local
CTH HH	CTH F - STH 186	PAVEMENT REPLACEMENT 2024 - 2025 LRIP CHI-D REIMBURSEMENT BIA FUNDING	2.13 MILES	\$390,000	\$830,700 -\$291,785 -\$750,000	Funded
CTH Z Bridge	Griffith Ave	*BRIDGE REPLACEMENT 80/20% STATE STP BRIDGE BIA Funding Match Local 20%	0.5 BRIDGE	\$500,000	\$110,000	80/20 Fed/Local
CTH F& HH Int	CTH F @ CTH HH	*INTERSECTION UPGARDE - 80/20 STP RURAL	0.5 MILES	\$1,300,000	\$325,000	80/20 Fed/Local
CTH U	South Biron Dr - HUFFMAN RD	*PAVT RECONSTRUCTION - 80/20 STP URBAN	2.2 MILES	\$5,000,000	\$1,000,000	80/20 Fed/Local
		TOTAL MILES:	11.5		\$3,329,915	

Service Agreement

Whereas, the Town of _____, located in Wood County, Wisconsin desires to utilize the services of the Wood County Highway Department for certain services for a four (4) year period beginning _____, and

Whereas, Wood County, through the Wood County Highway Department, desires to contract to provide services.

Whereas, each party agrees that the Services Agreement is an essential tool for each entity's long range planning goals, including staffing, capital asset management, and preservation of the road infrastructure. Each party further agrees that in year three of this Service Agreement, the County will request commitment from the municipality regarding continuation of the service agreement into another four year term. The County requires this commitment because procurement of equipment, materials, and staff need to be accounted for in the Highway budget which is typically approved in October of the year prior to the fiscal year.

Whereas, each party agrees that collaboration in the Services Agreement process meets the shared goal of stewardship of the County's and municipality's resources.

The two parties agree as follows:

1. This Agreement shall be for a four (4) year period commencing the 1st day of November 2024 and ending the 1st day of November 2028.
2. Wood County will provide services for 00.0 miles of roadway located within the Town of _____.
3. Service work shall include all winter maintenance and similar work needed during the calendar year. Snow removal and similar services during the term of this agreement shall be invoiced based on current time and materials fee and equipment rate schedule. The Town of _____ agrees that it shall exclusively use Wood County during the term of this agreement for all Town of _____ snow removal services and additional services as defined unless otherwise noted in this agreement under # _____.
 - a. Additional Services shall include the following:
 - Pavement Repairs and Surface maintenance:
 - Asphalt overlays
 - Crack filling
 - Mastic

Chip Seals
 Patching
 Adding aggregate base material
 Shouldering and shoulder repairs
 Grading & shaping roadways
 Mowing
 Herbicide Application
 Brush & Tree Removal
 Maintenance and Repair of Drainage Facilities:
 Culverts
 Ditches
 Bridge Maintenance
 Bridge Inspections
 Maintenance of Safety Appurtenances:
 Beam Guard
 Safety Rail
 Beam Guard End Treatments
 Equipment Repairs
 Traffic Control
 Pavement Marking
 Erecting & removing snow fence
 Any additional work as mutually agreed.

4. The Town of _____ agrees to contract \$ _____ worth of work to Wood County each year of the contract.
5. The Contract may be terminated at any time so long as both parties mutually agree and give a 60 day notice of desire to terminate.
6. It is understood the County will plow the Township road whenever it is necessary to plow the County Roads. All service work other than snow plowing will be done by the County upon direction by the Town Board.
7. The above named local unit of Government will pay for all service work on a “time and material” basis in accordance with the labor rates, material costs, and machinery rates as established by the Highway Infrastructure and Recreation Committee (HIRC), unless otherwise authorized by the HIRC through its duly appointed agent, the Wood County Highway Commissioner.
8. All unpaid account balances over 60 days from the date of statement will receive a 1% finance charge.
9. In exchange for the Wood County Highway Department performing the requisite service work, the Town of _____ agrees to contract \$xx,xxx.xx minimum per calendar year with the County. The minimum equals \$x,xxx.xx for each lane mile of road in the local unit of government’s jurisdiction.
10. All invoices will include an administrative fee. This fee will not be included in the minimum total amount described in #9.

11. A local unit of government may carry over unused minimum expenditure to the following calendar year for an anticipated major project by agreement of the Highway Commissioner. Only one year of carryover will be permitted without HIRC approval.
12. This agreement does not replace the local unit of government's ultimate responsibility to maintain its roads.
13. Non-discrimination. Each party agrees not to discriminate against any employee or applicant for employment of any applicant for services because of age, race, religion, color, sex, handicap, physical condition, developmental disability, sexual orientation, or national origin.
14. Indemnity. The Town of _____ shall at all times during the term of this agreement to release, indemnify, defend, and hold harmless Wood County, its officials, officers, employees, and agents from and against all judgements, damages, penalties, losses, costs, claims, expenses, suits, demands, debts, actions, and/or causes of action of and type or nature whatsoever, including actual and reasonable attorney's fees, which may be sustained or to which they may be exposed directly or indirectly, by reason of personal injury, death, property damage or other liability, alleged or proven which is determined to be caused by the negligent or intentional acts of omissions of Town's officers, officials, employees, agents, or assigns. However, this provision shall not apply to damages, losses, liabilities, claims, lawsuits, demands, requests, costs, fees, and expenses caused solely by the wrongful acts or omissions of Wood County.

AFTER READING AND UNDERSTANDING THE TERMS OF THIS AGREEMENT, EACH PARTY HEREBY SIGNS THE AGREEMENT BELOW HAVING AUTHORITY TO BINDS ITS ENTITY TO THE TERMS HEREIN.

Town of _____ Chair

Date

Town Board

Wood County Highway Commissioner



Parks & Forestry Department Reports

June 6, 2024

Director Report, by Chad Schooley

- Continue assisting with South Park storm shelter project management. Interior finishing has started with drywallers scheduled to be done week of June 3rd.
- Working with Arc Central, LLC on completion of construction plans and estimates for Powers Bluff maintenance shop.
- Planning ribbon cutting for new trails at Powers Bluff scheduled for Friday, May 31st
- Awaiting dredge permit approval from DNR for the Red Sands Beach area.
- Facilitated Department Head meeting held on May 22nd.
- **Special Use Permits**
 - None at this time

Maintenance Program Supervisor Report, by Dan Vollert

Construction Projects

- Dexter Park-Installing lighting by wood shed/rangerhouse area.
- NEPCO Park, North Park Shelter & Dexter Hwy 80 Boat Landing parking lots being restriped by Arrow Precision.
- South Park Shop Bay Upgrade-steal and J-channel ordered. This will complete this project, which was started in 2023.

Maintenance Operations

- Ordered 2025 Chevy 1 ton flatbed with dump from Wheelers, who is honoring 2024 price.
- All Parks-mowing, string trimming & shelter rental & bathroom cleaning
- North Park/Powers Bluff-storm cleanup.
- Powers Bluff-Multi-use trail: French drains, culverts and landscaping at Farm Area

Employee Matters

- LTE Maintenance Workers and Camp Rangers are all on board for the summer season.
- Chainsaw Safety Class was attended by 6 Maintenance Staff on May 9 @ Highway shop.

Snowmobile/ATV

- Rudolph River Rover's-Plum Road snowmobile trail crossing has been completed by Earth, Inc.
- Hay Creek ATV project: The bridge install company, Janke General Contractors, Inc. has ordered the bridge. Trail construction to continue with drier weather.
- Assisting updating route map showing ATV-Griffith Ave./CTH Z from 20th street to 80th Street now open in WI Rapids and CTH Z south of STH 73 to Hillcrest Ave. East of Nekoosa open as well.

Office Supervisor Report, by Stacie Kleifgen

- Assisted with Timber Sale bid opening, contracts, and internal record keeping.
- Traveled to each campground to make sure tablets were working for guests to use for onsite reservations and that rangers and hosts were comfortable with operation.

- Developed new process and tracking for ranger deposits from campgrounds each week.
- Prepared report for admin team to look at expense categories/sub categories
- Continue work on updating How-To documents for office procedures

Forest Administrator Report, by Fritz Schubert

- Timber Sales: Three active timber sales in May. These timber sales have been cut but wood is still being trucked. Trucking efforts have slowed due to recent wet weather and access difficulties.
- Drafted and sent out new contracts to winning bidders from April timber bids. Working on finding contractor for a direct sale for the tract that received no bids.
- Arranged trucking for wood previously harvested on Wood County Forest (Park Road site) for parks firewood supply.
- Storm damage assessment from mid-May storms. No major damage from blow down was noted. However a 12 acre planting site from this April is flooded and trees are underwater due to heavy rain. Shooting range is also impacted by lots of standing water.
- Held meeting with individual involved in constructing and maintaining South Bluff Bike Trail. This meeting was the result of a recent trail inspection and a need to discuss it's current condition and future management plans.
- Cleaned shooting range.
- Timber sale establishment Compartment 56.
- Forestry Technician: Cleaned and mowed shooting range, graded forest roads (East Hazelnut) with dozer, began project to improve access to WCF via snowmobile trail (Batterman Road and County Line Road), repaired and painted ATV trailer.

**WOOD COUNTY STATE WILDLIFE AREA ADVISORY COMMITTEE
WOOD COUNTY**

APPLICANT QUESTIONNAIRE

Name: Dawn Schmutzer

Address: 404 Wood Ave Wl Rapids Wl 54494

Occupation: Services Support Analyst

Email Address: dawnschmutzer@hotmail.com

Date: 5-6-24 Home Phone: 715-423-7098 Work Phone: 715-421-8560

Please respond to the following questions to assist the Highway Infrastructure & Recreation Committee in evaluating your application. You may attach additional pages or write on the back if needed.

1. Are you a member of any conservation/outdoor related organization(s)? If so, please list the organization(s), your year(s) of membership, and any office(s) held.

Wood Cty St Wildlife Area Adv Comm 4yrs? Secretary

2. List any specific ways in which you have utilized the Wood County State Wildlife Area.

driving hiking

3. Please comment on how you feel your background, interests, and/or experiences would be of benefit to the Wildlife Area, and list your specific background or training pertaining to natural resources (if any).

would like to continue on committee

4. Why do you wish to be appointed to the Citizens Advisory Committee?

would like to continue on committee

5. If there were one thing you could change pertaining to the Wildlife Area, irregardless of any limitations (such as budget, manpower, etc.), what would you want to change?

remove Deer Farm Lic or have Legislation to exempt Sandhill

6. List any other qualifications you may have.

7. Additional Comments:

WOOD COUNTY STATE WILDLIFE AREA ADVISORY COMMITTEE
WOOD COUNTY

APPLICANT QUESTIONNAIRE

Name: JIM WINKLER
Address: 365 BUEHLER AVE.
Occupation: Retired
Email Address: WINKLER.JIM@HOTMAIL.COM
Date: 5/4/24 Home Phone: 715 570-4577 Work Phone: _____

Please respond to the following questions to assist the Highway Infrastructure & Recreation Committee in evaluating your application. You may attach additional pages or write on the back if needed.

1. Are you a member of any conservation/outdoor related organization(s)? If so, please list the organization(s), your year(s) of membership, and any office(s) held.

D.U. - WISCONSIN TRAPPERS - DELTA WATERFOWL -
Fur TAKERS - HEART OF WISCONSIN - Sportsmen Alliance - All more
WISCONSIN CONSERVATION CONGRESS than 10 years

2. List any specific ways in which you have utilized the Wood County State Wildlife Area.

Hunting, Trapping, Hiking, Nature Drives

3. Please comment on how you feel your background, interests, and/or experiences would be of benefit to the Wildlife Area, and list your specific background or training pertaining to natural resources (if any).

I have a MINOR IN BIOLOGY + taught Life Science for over 30 years. I have 60+ years of Experience in the outdoors + have shared that info

4. Why do you wish to be appointed to the Citizens Advisory Committee? With many others.

I AM currently on the ~~Advisory~~ Committee AND wish to remain involved with this committee.

5. If there were one thing you could change pertaining to the Wildlife Area, regardless of any limitations (such as budget, manpower, etc.), what would you want to change?

Better Waterfowl Habitat especially for Spring
↓ Nesting Area.

6. List any other qualifications you may have.

Good Listener + willing to Act on proposals
After getting All the Background Information.

7. Additional Comments:

THANKS for The Opportunity to serve
on this Committee

**WOOD COUNTY, PARKS & FORESTRY - FOREST ADMINISTRATOR
REVENUE REPORT & TIMBER SALE BALANCES**

June (May Revenue)

Budget Year 2024

			CONTRACT AWARD AMOUNT	CONTRACT AWARD DATE	CONTRACT EXPIRATION DATE	\$ RECEIVED CURRENT MONTH	AMOUNT BILLED TO DATE	AMOUNT RCVD TO DATE	BALANCE
CONTRACT	TRACT	CONTRACTOR							
780	2-16	YODER	\$42,886.00	7/10/2020	6/1/2024		\$20,012.67	\$20,012.67	\$0.00
781	5-19	YODER	\$9,720.00	7/10/2020	6/1/2024		\$0.00	\$0.00	\$0.00
790	4-21	SCHREINER	\$15,600.00	11/24/2021	12/31/2024		\$0.00	\$0.00	\$0.00
796	2-22	KOERNER	\$110,780.80	5/27/2022	6/30/2024		\$114,290.07	\$114,290.07	\$0.00
797	3-22	SCHREINER	\$30,770.00	5/27/2022	6/30/2025		\$0.00	\$0.00	\$0.00
798	4-22	KOERNER	\$194,468.10	5/27/2022	6/30/2024		\$201,324.04	\$201,324.04	\$0.00
799	5-22	SCHREINER	\$20,200.00	5/27/2022	6/30/2024		\$0.00	\$0.00	\$0.00
800	6-22	SCHREINER	\$16,440.00	5/27/2022	6/30/2024		\$0.00	\$0.00	\$0.00
801	7-22	WILSON	\$11,750.00	8/4/2022	7/30/2025		\$0.00	\$0.00	\$0.00
802	8-22	FLINK	\$15,958.40	11/16/2022	12/3/2024		\$17,520.72	\$17,520.72	\$0.00
803	9-22	KOERNER	\$21,057.80	11/16/2022	12/3/2024		\$0.00	\$0.00	\$0.00
804	10-22	KOERNER	\$84,093.60	11/16/2022	12/3/2024		\$0.00	\$0.00	\$0.00
805	11-22	YODER	\$17,390.00	11/16/2022	12/3/2024		\$0.00	\$0.00	\$0.00
806	12-22	KOERNER	\$12,847.00	11/16/2022	12/3/2024	\$1,167.53	\$20,906.75	\$20,906.75	\$0.00
807	13-22	FLINK	\$9,450.00	12/31/2022	12/31/2025		\$2,274.03	\$2,274.03	\$0.00
809	2-23	KOERNER	\$66,089.00	6/1/2023	6/1/2025	\$2,405.27	\$75,816.95	\$75,816.95	\$0.00
810	3-23	KOERNER	\$36,615.00	6/1/2023	6/1/2025	\$11,398.79	\$39,681.92	\$39,681.92	\$0.00
812	4-23	FLINK	\$11,813.85	6/1/2023	6/1/2025		\$5,079.10	\$5,079.10	\$0.00
814	6-23	YODER	\$21,055.00	6/1/2023	6/1/2025		\$0.00	\$0.00	\$0.00
815	7-23	KOERNER	\$10,728.75	1/4/2024	12/31/2025		\$0.00	\$0.00	\$0.00
816	8-23	KOERNER	\$31,625.00	1/4/2024	12/31/2025		\$0.00	\$0.00	\$0.00
817	9-23	KOERNER	\$17,310.00	1/4/2024	12/31/2025		\$0.00	\$0.00	\$0.00
818	10-23	MIDWEST HW	\$51,768.30	1/4/2024	12/31/2026		\$0.00	\$0.00	\$0.00
755		FIREWOOD					\$0.00	\$0.00	
Payments Received This Month:						\$14,971.59	AMOUNT BILLED TO DATE	AMOUNT RCVD TO DATE	0.00
						\$ RECEIVED CURRENT MONTH			
2024 Budgeted Total Revenues					\$350,000		Jobs Finished		
2024 Total County Forestry Revenues this month (90%)					\$13,474.43		Jobs Started		
2024 Total Township Revenues this month (10%):					\$1,497.16		Jobs Continuing/Reactivated		
							Jobs Gone Inactive		
2024 TOTAL NET FORESTRY REVENUE TO DATE:					\$297,872.16				

WOOD COUNTY PARKS & FORESTRY DEPARTMENT

REVENUE SUMMARY 2024

May Revenue - June HIRC

BUDGETED REVENUES 2024	46721 SOURCE	FEES	YTD REVENUE 2024	YTD REVENUE 2023	MAY REV 2024	MAY REV 2023	ACTUAL REV 2023
\$ 612,000.00	Camping Reservations	\$10 Resv. Fee+/\$21/\$26/\$29/\$36	\$178,865.57	\$ 174,651.38	\$71,389.54	\$61,474.31	\$ 549,512.32
\$ 45,000.00	Campground Firewood Sales	\$7 per rack	\$3,423.37	\$ 396.91	\$3,423.37	\$ 396.91	\$ 42,845.41
\$ 10,000.00	Ice	\$4 (small) /\$7 (large)	\$221.84	\$ 30.18	\$221.84	\$ 30.18	\$ 9,891.33
\$ 3,900.00	Non-Camper Dump Station	\$20	\$132.70	\$ -	\$132.70	\$ -	\$ 3,498.08
\$ 400.00	Camper Storage	\$20/wk - \$300/mo	\$0.00	\$ -	\$0.00	\$ -	\$ 304.91
\$ 900.00	Washer/Dryer/Showers	\$2 wash / \$2 dry/\$1 Laundry Pods	\$35.07	\$ -	\$35.07	\$ -	\$ 811.85
\$ 59,000.00	Shelters Enclosed	Various Fees based on 4 or 8 hrs or all day.	\$26,867.10	\$ 21,260.02	\$4,714.55	\$ 4,665.41	\$ 51,979.84
\$ 13,000.00	Shelters - Open	Various Fees based on location of shelter.	\$6,881.03	\$ 7,351.15	\$2,512.72	\$ 1,897.65	\$ 11,573.31
\$ 3,000.00	General Park User Fees (Use of open areas within parks)	\$75 / \$10 per picnic table	\$450.24	\$ -	\$450.24	\$ -	\$ 47.39
\$ 38,000.00	Powers Bluff Winter Recreation Tickets, Parties, Rentals & Concessions	\$13/\$22/\$515/\$655/\$515/\$725/\$865	\$2,971.24	\$ 33,687.24	\$0.00	\$ -	\$ 33,687.24
\$ 5,000.00	Trail Passes (Ski/Snowshoe/Multi-Use)	\$8/daily; \$30/annual; \$60/family	\$2,383.15	\$ 2,084.77	\$367.68	\$ 534.52	\$ 4,175.49
\$ 8,500.00	Disc Golf	\$3 / \$5 / \$25 / \$50	\$2,024.87	\$ 2,189.74	\$1,224.09	\$ 1,627.73	\$ 7,657.44
\$ 500.00	Parks Pulpwood	Market Price	\$0.00	\$ -	\$0.00	\$ -	\$ -
\$ 25,000.00	Boat Launch	\$25/annual; \$7/daily	\$10,610.38	\$ 9,240.38	\$6,989.02	\$ 6,488.75	\$ 22,496.22
\$ 17,000.00	Miscellaneous		\$5,605.11	\$ 2,435.96	\$3,076.74	\$ 414.25	\$ 15,433.37
\$ 8,800.00	Gift Certificates	Gift Certificates	\$58.77	\$ 94.79	\$58.77	\$ -	\$ 7,889.91
\$ 850,000.00			\$240,530.44	\$253,422.52	\$94,596.33	\$77,529.71	\$ 761,804.11
\$ 350,000.00	46813 - Timber Sales & Wood Cutting (90%/County & 10%/Townships) Monthly totals = NET Revenue	CONTRACTED	\$297,872.17	\$ 142,121.35	\$13,474.43	\$ 1,693.59	\$ 629,983.14
\$ 1,200,000.00		TOTAL REVENUE:	\$538,402.61	\$395,543.87	\$108,070.76	\$79,223.30	\$1,391,787.25

Committee Report

County of Wood

Report of claims for: Parks & Forestry

For the period of: May (June HIRC)

For the range of vouchers: 21240305 - 21240422

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
21240305	ADVANCE AUTO PARTS	oil for equip servicing - DP	04/17/2024	\$11.94	P
21240306	AMAZON CAPITAL SERVICES	Office Chair Mat	04/19/2024	\$69.98	P
21240307	GREAT LAKES FORESTRY LLC	2024 Forest Tree Planting	04/16/2024	\$5,901.13	P
21240308	LIBERTY TIRE RECYCLING LLC	Tire Recycling for Rifle Range	04/06/2024	\$304.70	P
21240309	MENARDS-MARSHFIELD	Tools & Bolts - DP	04/09/2024	\$48.96	P
21240310	MENARDS-MARSHFIELD	shop & showe supplies	04/09/2024	\$154.62	P
21240311	MID-STATE UPHOLSTERY & CANVAS	Bucket Cover (truck)	04/12/2024	\$150.00	P
21240312	NAPA AUTO PARTS - MARSHFIELD	Equip. 15W40 - DP	04/17/2024	\$35.98	P
21240313	POMP'S TIRE SERVICE INC - Milw	Tires Case 580L - NP	04/12/2024	\$242.55	P
21240314	POWER PAC INC	chainsaw supplies	04/09/2024	\$21.85	P
21240315	POWER PAC INC	chainsaw supplies	04/12/2024	\$111.76	P
21240316	POWER PAC INC	chainsaw supplies	04/17/2024	\$21.85	P
21240317	QUALITY PLUS PRINTING INC	Dept. Booklets printed 2024	04/11/2024	\$2,060.00	P
21240318	RAPIDS RENTAL & SUPPLY	SP Chainsaw 026	04/08/2024	\$134.47	P
21240319	REIGEL PLUMBING & HEATING	water filters NP	04/16/2024	\$115.92	P
21240320	SCHILLING SUPPLY COMPANY	Sanitizer	04/09/2024	\$587.86	P
21240321	SENSAPHONE	SP Dam high/low alert monitor	04/15/2024	\$83.40	P
21240322	TOWN OF CARY	CountyForestTownship pay 2019c	04/18/2024	\$11.66	P
21240323	TOWN OF CRANMOOR	CountyForest Township Pay2019c	04/18/2024	\$60.00	P
21240324	TOWN OF DEXTER	CountyForest Township Pay2019c	04/18/2024	\$131.33	P
21240325	TOWN OF HILES	CountyForest Township Pay2019c	04/18/2024	\$155.97	P
21240326	TOWN OF PORT EDWARDS	CountyForest Township Pay2019c	04/18/2024	\$93.33	P
21240327	TOWN OF REMINGTON	CountyForest Township Pay2019c	04/18/2024	\$109.65	P
21240328	TOWN OF RICHFIELD	CountyForest Township Pay2019c	04/18/2024	\$5.99	P
21240329	TOWN OF SENECA	CountyForest Township Pay2019c	04/18/2024	\$62.26	P
21240330	FOX DIANE	shelter refund	05/01/2024	\$285.00	P
21240331	MARSHFIELD STEEL	steel beams susp. bridge CO64	04/12/2024	\$11,125.00	P
21240332	SCHREINER FORESTRY INC	cut firewood for parks	04/19/2024	\$9,801.00	P
21240333	WEICHELTRUCKING & EXCAVATING	road base - hazelnut trail	04/25/2024	\$5,141.28	P
21240334	ACE HARDWARE	SP Ranger Cab Pressure Tank	04/03/2024	\$57.76	P
21240335	ACE HARDWARE	Tie Down Ratchet Strap Forestr	04/08/2024	\$25.99	P
21240336	ACE HARDWARE	SP Campground Sign	04/09/2024	\$122.75	P
21240337	ACE HARDWARE	SP Campground Sign & plumbing	04/12/2024	\$73.91	P
21240338	ACE HARDWARE	Nepco Shelter Janitorial Suppl	04/14/2024	\$15.57	P
21240339	ACE HARDWARE	SP Plumbing	04/16/2024	\$17.98	P
21240340	ACE HARDWARE	tools Chad, PB Signs CO-48	04/26/2024	\$101.04	P
21240341	ACE HARDWARE	plumbing supplies - SP	04/29/2024	\$59.66	P
21240342	AMAZON CAPITAL SERVICES	SP Camp Entry Sign	05/01/2024	\$39.89	P
21240343	AMAZON CAPITAL SERVICES	SP Plumbing	05/03/2024	\$169.14	P

Parks & Forestry - May (June HIRC)

21240305 - 21240422

21240344	AMAZON CAPITAL SERVICES	SP Ranger Cabin Mattress	05/03/2024	(Voided)	P
21240345	BUDS CORNER MART	Gas for Vehicles & Equip SP	04/30/2024	\$616.11	P
21240346	FRIENDS AND NEIGHBORS COUNTRY STORE INC	fuel 19-760, 777	04/30/2024	\$194.60	P
21240347	HILLER'S TRUE VALUE HARDWARE	pipe & bend for elec conduit	04/09/2024	\$46.48	P
21240348	HILLER'S TRUE VALUE HARDWARE	pruner, water nozzle, connecto	04/24/2024	\$148.97	P
21240349	JEWELL ASSOCIATES ENGINEERS INC	Auburndale Snow Bridge CO-59	05/02/2024	\$2,076.83	P
21240350	MENARDS-MARSHFIELD	tools, grass, build sup NP PB	04/25/2024	\$413.47	P
21240351	NAPA CENTRAL WI AUTO PARTS	SP Shower Supplies	04/29/2024	\$0.99	P
21240352	OAKDALE ELECTRIC CO	Electric Serv DP Beach House	05/02/2024	\$39.91	P
21240353	OAKDALE ELECTRIC CO	Elec Serv DP Dam	05/02/2024	\$99.69	P
21240354	OAKDALE ELECTRIC CO	Electric Serv DP Loop 3 Vault	05/02/2024	\$45.45	P
21240355	OAKDALE ELECTRIC CO	Electric Serv DP Shelter	05/02/2024	\$54.83	P
21240356	OAKDALE ELECTRIC CO	Electric Serv DP Loop 2 Shower	05/02/2024	\$47.98	P
21240357	OAKDALE ELECTRIC CO	Electric Serv SP Smitty Storag	05/02/2024	\$47.91	P
21240358	OAKDALE ELECTRIC CO	Electric Serv DP Group Sites	05/02/2024	\$45.25	P
21240359	OAKDALE ELECTRIC CO	Electric Serv DP Host, FHU	05/02/2024	\$44.15	P
21240360	OAKDALE ELECTRIC CO	Electric Serv DP Loop 1	05/02/2024	\$55.51	P
21240361	OAKDALE ELECTRIC CO	Electric Serv DP Cabin	05/02/2024	\$108.26	P
21240362	OAKDALE ELECTRIC CO	Electric Serv DP Loop 3	05/02/2024	\$39.91	P
21240363	OAKDALE ELECTRIC CO	Electric Serv DP Shop	05/02/2024	\$226.68	P
21240364	PITTSVILLE FARM & HOME CENTER	Cattle Panel - Maint Sup DP	04/03/2024	\$44.95	P
21240365	PITTSVILLE FARM & HOME CENTER	Drill bit - DP	04/09/2024	\$27.95	P
21240366	PITTSVILLE FARM & HOME CENTER	Bleach, tape, parts cleaner DP	04/17/2024	\$32.06	P
21240367	PITTSVILLE FARM & HOME CENTER	NP Shelter plumbing	04/26/2024	\$13.54	P
21240368	POMP'S TIRE SERVICE INC - Milw	Tires ATV Trailer	04/22/2024	\$101.02	P
21240369	POWER PAC INC	chainsaw supplies	04/09/2024	\$26.63	P
21240370	WATER WORKS & LIGHTING COMM	Electric Serv SP Shop	04/25/2024	\$99.37	P
21240371	WATER WORKS & LIGHTING COMM	Electric Serv SP Dam	04/25/2024	\$123.27	P
21240372	WATER WORKS & LIGHTING COMM	Electric Serv SP Stone & Open	04/25/2024	\$50.49	P
21240373	WATER WORKS & LIGHTING COMM	Electric Serv SP Rang/Host	04/25/2024	\$147.05	P
21240374	WATER WORKS & LIGHTING COMM	Electric Serv SP L2 H-Panel	04/25/2024	\$12.88	P
21240375	WATER WORKS & LIGHTING COMM	Electric Serv SP Showers	04/25/2024	\$30.11	P
21240376	WATER WORKS & LIGHTING COMM	Electric Serv SP WSBP	04/25/2024	\$56.32	P
21240377	WATER WORKS & LIGHTING COMM	Electric Serv SP 1st Loop Camp	04/25/2024	\$12.88	P
21240378	WATER WORKS & LIGHTING COMM	Electric Serv SPRSBP	04/25/2024	\$36.13	P
21240379	WATER WORKS & LIGHTING COMM	Electric Serv SP 2nd Loop Camp	04/25/2024	\$12.88	P
21240380	WATER WORKS & LIGHTING COMM	Electric Serv SP 3rd Loop Camp	04/25/2024	\$23.81	P
21240381	WATER WORKS & LIGHTING COMM	Electric Serv SP Storm Shelter	04/25/2024	\$14.24	P
21240382	WISCONSIN DNR- ENVIRONMENTAL FEES	Envir. Fees Sand Pit Cty N	05/03/2024	\$130.00	P
21240383	JF AHERN CO	Fire Extinguisher Inspections	05/15/2024	\$1,527.25	P
21240384	ALLIANT ENERGY/ WP&L	Electric Serv ATV Shelter CO-3	05/03/2024	\$26.29	P
21240385	ALLIANT ENERGY/ WP&L	Electric Serv Nepco Shelter	05/03/2024	\$156.65	P
21240386	ALLIANT ENERGY/ WP&L	Electric Serv Powers Bluff	05/03/2024	\$172.63	P
21240387	ALLIANT ENERGY/ WP&L	Electric Serv NP new shwr/camp	05/03/2024	\$61.66	P
21240388	ALLIANT ENERGY/ WP&L	Electric Serv NP Shelter Beach	05/03/2024	\$47.65	P
21240389	ALLIANT ENERGY/ WP&L	Electric Serv Np Shop	05/03/2024	\$119.63	P
21240390	ALLIANT ENERGY/ WP&L	Electric Serv NP Low Shwr/camp	05/03/2024	\$41.68	P
21240391	ALLIANT ENERGY/ WP&L	Electric Serv Np HH Sites	05/03/2024	\$18.19	P
21240392	ALLIANT ENERGY/ WP&L	Electric Serv. NP Susp Bridge	05/03/2024	\$18.19	P

Parks & Forestry - May (June HIRC)

21240305 - 21240422

21240393	ALLIANT ENERGY/ WP&L	Electric Serv NP Cabin/Host	05/03/2024	\$123.24	P
21240394	ALLIANT ENERGY/ WP&L	Electric Serv NP RiversideCamp	05/03/2024	\$17.27	P
21240395	AMAZON CAPITAL SERVICES	SP Ranger Cabin Mattress	05/03/2024	\$255.99	P
21240396	AMAZON CAPITAL SERVICES	safety gloves for shops	05/06/2024	\$92.90	P
21240397	CINTAS CORPORATION	Camp Ranger Uniform Cleaning	04/26/2024	\$40.00	P
21240398	EARTH INC	Plum Road Snwmobile Struc CO60	04/26/2024	\$99,998.00	P
21240399	HOME DEPOT CREDIT SERVICES	Shop/Janitorial Supplies - SP	05/05/2024	\$1,210.32	P
21240400	INSIGHT FS	Diesel SP	04/01/2024	\$292.74	P
21240401	LAKE SIDE OASIS LLC	Gas & Diesel - Dexter & Forest	04/30/2024	\$1,016.00	P
21240402	MENARDS-MARSHFIELD	plumbing parts - NP	04/30/2024	\$111.01	P
21240403	PROVISION PARTNERS	diesel - 777	04/04/2024	\$105.27	P
21240404	PROVISION PARTNERS	diesel - 609	04/04/2024	\$233.29	P
21240405	PROVISION PARTNERS	non ethanol for small eng - DP	04/25/2024	\$21.69	P
21240406	SCHILLING SUPPLY COMPANY	janitorial supplies	03/12/2024	\$11,184.01	P
21240407	SCHILLING SUPPLY COMPANY	janitorial supplies	03/26/2024	\$2,125.76	P
21240408	TRIANGLE GRAVEL INC	42 cy black dirt NP & PB trail	05/01/2024	\$840.00	P
21240409	WASTE MANAGEMENT	monthly garbage service fees	05/03/2024	\$1,267.61	P
21240410	WE ENERGIES	gas service for SP Shop	04/30/2024	\$55.92	P
21240411	WE ENERGIES	gas service for SP Cabin, Show	04/30/2024	\$10.56	P
21240412	WE ENERGIES	Natural gas for storm shelter	04/30/2024	\$22.42	P
21240413	WEYERS EQUIPMENT INC	Hustler Mower Blades & Part SP	05/14/2024	\$21.33	P
21240414	WISCONSIN FLOWGATE & DRAINAGE LLC	fire rings for campground - NP	05/07/2024	\$336.00	P
21240415	ADVANCE AUTO PARTS	Ranger Van/Oil - NP	05/07/2024	\$90.39	P
21240416	ADVANCE AUTO PARTS	Forestry ATV Trailer Repair	05/07/2024	\$62.55	P
21240417	HAAS BUILDERS SUPPLY INC	Camp Site Sign Posts - NP	05/07/2024	\$113.75	P
21240418	MENARDS-MARSHFIELD	building sup. & yard light NP	05/07/2024	\$143.83	P
21240419	MENARDS-MARSHFIELD	building sup & bug light - NP	05/16/2024	\$181.17	P
21240420	NORTH CENTRAL UTILITY OF WI	ATV Trailer supplies	05/07/2024	\$147.66	P
21240421	PAUL'S REPAIR PLUS LLC	ubolts, nuts, spring plates	05/06/2024	\$44.00	P
21240422	US BANK	Lake Waz. Dredge 2024 CO-65	05/17/2024	\$361.83	

Grand Total:**\$165,788.02**Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:
