

**AGENDA**  
**HIGHWAY, INFRASTRUCTURE & RECREATION COMMITTEE**

**DATE:** Thursday, April 2, 2026  
**TIME:** 9:00 AM  
**PLACE:** Highway Office – Conference Room

***Join by phone***

+1-408-418-9388 United States Toll  
Access code: 2490 320 5621

***Join by WebEx App or website***

<https://woodcountywi.webex.com/woodcountywi/j.php?MTID=m71aee6fc419d83363525f14ba783e2f0>

Webinar number: 2490 320 5621  
Webinar password: 040226

1. Call meeting to order
2. Declaration of quorum
3. Public comments
4. Approve minutes from previous committee meeting
5. **HIGHWAY**
  - a. Highway staff reports
  - b. Highway revenue report
  - c. Highway vouchers
  - d. Highway 2027 CIP
  - e. Class B County Road postings
  - f. CTH AA bids
6. **PARKS AND FORESTRY**
  - a. Parks & Forestry staff reports
  - b. Special Use permits
  - c. 2027-2031 CIP
  - d. South Park shower building and Dexter Beach open shelter building bids
  - e. Wood County Wildlife Area Easement Discussion
  - f. Parks and Forestry revenue reports
  - g. Parks & Forestry vouchers
7. Attendance at Meetings
8. Future Agenda Items
9. Set next regular meeting date: (To be set by new committee)
10. Adjournment

**MINUTES**  
**HIGHWAY, INFRASTRUCTURE & RECREATION COMMITTEE**

**DATE:** Thursday, March 5, 2026  
**TIME:** 9:00 AM  
**PLACE:** Highway Dept., Conference Room

**MEMBERS PRESENT:** Jake Hahn, Al Breu, Scott Brehm, Lee Thao, John Hokamp

**OTHERS PRESENT:** Trent Miner, County Clerk, see attached sign-in sheet

1. Chairman Hahn called the meeting to order at 9:00 AM and declared a quorum present.
2. There was no public comment.
3. The minutes of the February 5, 2026, meeting were presented. Motion by Breu/Thao to accept the minutes as presented. Motion carried unanimously.
4. The Highway Dept. staff reports were highlighted and reviewed.
5. The Highway revenue report was reviewed.
6. Motion by Hokamp/Breu to approve the Highway Dept. vouchers. Motion carried unanimously.
7. The 2027-2031 Highway Dept. CIP was distributed and will acted on at the next meeting.
8. Accounting Supervisor Peckham presented a resolution amending the 2025 budget for various functions within the Highway Dept. This is the yearly housekeeping resolution to account for the additional revenue used to fund the various overages. Motion by Brehm/Thao to approve the resolution and forward onto the county board for their consideration. Motion carried unanimously.
9. The following quotes for goods and services were received and presented to the committee:
  - Private Truckers
  - Milling & Pulverizing
  - Bituminous
  - Sand/AggregateMotion by Breu/Brehm to accept the quotes and award it to those deemed most advantageous to Wood County. Motion carried unanimously.
10. The Parks & Forestry staff reports were reviewed.
11. Parks & Forestry Administrator Schooley presented a special use permit for approval:
  - a. Consolidated Muskie Club gathering – Nepco Shelter (rented at half price in lieu of services provided to the Parks & Forestry Dept.)Motion by Breu/Hokamp to approve the special use permits as presented. Motion carried unanimously.

12. Schooley presented the 2027-2031 Parks & Forestry Dept. CIP was distributed and will acted on at the next meeting.
13. The Wood County Wildlife Advisory Committee minutes were reviewed by the committee.
14. The Parks & Forestry revenue reports were reviewed.
15. Motion by Hokamp/Breu to approve Parks & Forestry vouchers. Motion approved unanimously.
16. The next meeting will be held on Thursday, April 2, 2026, at 9:00 AM at the Highway Department Conference Room.
17. Chairman Hahn declared the meeting adjourned at 9:14 AM.

Minutes taken by Trent Miner, County Clerk, and are in draft form until approved at the next meeting.





# Wood County

## WISCONSIN

OFFICE OF  
HIGHWAY COMMISSIONER

*Roland Hawk*  
COMMISSIONER

March 26, 2026

To: Highway, Infrastructure & Recreation Committee

From: Roland Hawk, PE Highway Commissioner

Subject: Commissioner Report for April 2, 2026, HIRC meeting

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### Department Activities

#### Personnel/Administration

After a second round of Mechanic interviews in early March, an offer has been accepted and the candidate will start work on Monday, April 6, 2026.

Interviews for a truck operator were conducted February 10 & 11, an offer was made to a candidate, references were reviewed, then the candidate turned down the offer. A second candidate accepted the offer and started work March 9. Another truck operator resigned March 16, a third candidate from the February 10 & 11 interviews accepted an offer and is scheduled to start work on April 6. This will fill all vacate position in the Highway Department.

Commissioner has updated 2027 CIP Project List as well as Equipment CIP and will present to the HIRC for approval in April.

The Highway Department utilized a significant amount of resources during Blizzard Elsa between March 15 and March 23. We spent \$153,276 between 3/15 – 3/18 battling the storm. This includes labor, equipment, and materials. Between 3/19 – 3/23 we spent an additional \$55,910 on clean up and storm related activities. We also paid an invoice of \$4,125 for towing and retrieval to Nieman's towing. They did us a favor only charging us this amount. Total storm related costs for Blizzard Elsa is \$213,311. Highway has submitted a request to Emergency Management to see if we qualify for some FEMA reimbursement. We are not sure if this qualifies, and if so, when or how much could be reimbursed is unknown.

Commissioner met with WisDOT staff and Wisconsin Rapids City Engineer to discuss STH 13/Griffith Ave intersection improvement scheduled for 2028. WisDOT informed us that they have stopped pursuing the roundabout option because they felt it was too expensive and not a suitable option. WisDOT will pursue a signalized option. This was a complete 180-degree change from our last meeting in January. They want to keep the project on schedule for 2028 and not have to expand the NEPA process or acquire a possible relocation in either the SW or NE quadrant. Both Commissioner and City Engineer expressed deep concerns that their lack of interest in pursuing the RAB and the overwhelming local support for a RAB was disappointing.

#### Highway/Facility Projects

- WisDOT STP Project CTH F & HH Intersection **Construction 2026**

- Bid Opening was November 11, 2025, Mashuda Contractors, Inc, is low bid at \$1,303,522.47
- WisDOT STP Bridge CTH N (STH 186 – CTH N) **Construction 2025-2026**
  - Work was suspended in January due to weather and low temperatures. Deck poured in late December under close supervision. Remaining work to proceed in spring 2026.
  - Anticipated date to resume work is week of April 27 weather dependent.
  - WisDOT approved a change order for approximately \$46,000 for cold weather work.
- WisDOT STP Urban (BIL) CTH U Village of Biron **Construction 2026**
  - Earth Inc was successful bidder for \$6,235,820.09 (this number includes the cost to the Village of Biron for water & sewer installation)
  - Bid was very close to the Engineer's estimate
  - Project anticipated to begin in May
  - Commissioner working with Village, Tn of Grand Rapids, & Tn of Plover on Jurisdictional Transfer
- CTH AA Lynn Creek
  - Preliminary Road & Structure Plans complete.
  - Preliminary Estimate \$1.9 million
  - R/W acquisition scheduled to begin March 2026.
  - Commissioner reassigned \$139,651 LRIP funds to the Lynn Creek Bridge replacement.
  - Highway will assign 2026-2027 CHI (50/50) funds to this project to be constructed in 2026. HIRC approved moving CTH HH (CTH F – STH 186) to 2027 construction to make funds available for CTH AA in 2026.
  - Project bids will be opened April 1, Commissioner will seek approval at April 2 HIRC

### Highway Maintenance

Work in March included:

- Sign replacements
- Tree & brush removal
- Mastic and asphalt patching
- Lots of Snow & ice removal

### WCHA Events & Misc. Meetings since the last HIRC meeting

Commissioner attended the following events/meetings:

- March 3 – 5, TDA Fly-in, Washington DC
- March 9, NACE NC Region meeting, virtual
- March 10, Interviews for mechanic & summer help
- March 10, Delasoft check in meeting, virtual
- March 11, Interviews for mechanic & summer help
- March 11, Traffic Safety Committee meeting, Wisconsin Rapids
- March 15 – 16, Blizzard Elsa,
- March 17, County Board
- March 17, Delasoft check in meeting, virtual
- March 18, Delasoft set up and permit training
- March 19, Delasoft Essential Services, Seasonal Weight Restriction, OS/OW, & Special Event training
- March 23, Blizzard Elsa debriefing meeting with crew and managers
- March 24, Commissioner met with WisDOT staff for STH 13/CTH Z intersection (RAB)
- March 25, Commissioner & staff met with Town of Auburndale to discuss small bridge replacement
- March 25, Delasoft Access & Work in R/W permit training

## Accounting Supervisor Report

By John Peckham, Wood County Highway Department Accounting Supervisor

HIRC Meeting

### Revenues and Expenses

We have received the first General Transportation Aids payment of \$731,802.23. This payment is equal to 25% of the total aid we will receive for the year 2026. We will receive two more payments this year; one in July for \$1,463,604.46 and one in October for \$731,802.23. Those monies are the main source of funding for the Maintenance Fund.

We are chiefly engaged in Snow and Ice Control and Shop Operations at this time of year. The Snow and Ice Fund has been severely depleted by the blizzard though the total cost will not be shown on our Revenues/Expenses report until next month because the storm happened at the beginning of the pay period. We may receive some FEMA funds to pay back into that fund.

### Other

I have completed the audit workpapers and forwarded them to Finance. Finance's Capital Improvement Plan worksheets have been completed and have been in draft forwarded to them. There is a summary spreadsheet of our Equipment Capital Improvement Plan in the HIRC packet.

County of Wood  
 DETAILED INCOME STATEMENT W/SUBTOTALS  
 Highway Departmentwide  
 Tuesday, March 31, 2026

		Actual	2026 Budget	Variance	Variance %
<b>REVENUES</b>					
Intergovernmental Revenues					
43531	State Aid-Transportation	\$731,802.23	\$2,927,208.95	(\$2,195,406.72)	(75.00%)
	Total Intergovernmental	731,802.23	2,927,208.95	(2,195,406.72)	(75.00%)
Licenses and Permits					
44101	Utility Permits	11,940.55	30,550.00	(18,609.45)	(60.91%)
	Total Licenses and Permits	11,940.55	30,550.00	(18,609.45)	(60.91%)
Intergovernmental Charges for Services					
47230	State Charges	283,605.20	1,442,179.00	(1,158,573.80)	(80.33%)
47231	State Charges-Highway	113,399.69	263,817.00	(150,417.31)	(57.02%)
47232	State Charges-Machinery	35,163.04	(14,629.00)	49,792.04	(340.37%)
47300	Local Gov Chgs	53,178.31	847,362.00	(794,183.69)	(93.72%)
47330	Local Gov Chgs-Transp	90,403.94	1,961,954.00	(1,871,550.06)	(95.39%)
47332	Local Gov Chgs-Roads		265,997.00	(265,997.00)	(100.00%)
47333	Local Gov Chgs-Bridges	(30,968.57)	117,349.00	(148,317.57)	(126.39%)
	Total Charges to Other Governments	544,781.61	4,884,029.00	(4,339,247.39)	(88.85%)
Interdepartmental Charges for Services					
47470	Dept Charges-Highway	13,004.66	2,862,576.00	(2,849,571.34)	(99.55%)
	Total Interdepartmental Charges	13,004.66	2,862,576.00	(2,849,571.34)	(99.55%)
	Total Intergovernmental Charges for Services	557,786.27	7,746,605.00	(7,188,818.73)	(92.80%)
Miscellaneous					
48100	Interest	2.22		2.22	0.00%
48340	Gain/Loss-Sale of Salvage and Waste	1,223.10	10,605.00	(9,381.90)	(88.47%)
	Total Miscellaneous	1,225.32	10,605.00	(9,379.68)	(88.45%)
Other Financing Sources					
49110	Proceeds from Long-Term Debt		4,261,700.00	(4,261,700.00)	(100.00%)
	Total Other Financing Sources		4,261,700.00	(4,261,700.00)	(100.00%)
<b>TOTAL REVENUES</b>		<b>1,302,754.37</b>	<b>14,976,668.95</b>	<b>(13,673,914.58)</b>	<b>(91.30%)</b>
<b>EXPENDITURES</b>					
Public Works-Highway					
53110	Hwy-Administration	92,991.30	427,565.04	334,573.74	78.25%
53120	Hwy-Engineer	47,639.60	272,041.52	224,401.92	82.49%
53191	Hwy-Other Administration	98,857.69	400,326.78	301,469.09	75.31%
53210	Hwy-Employee Taxes & Benefits	(921,661.33)		921,661.33	0.00%
53220	Hwy-Field Tools	(7,243.92)	(45,386.55)	(38,142.63)	84.04%
53230	Hwy-Shop Operations	78,643.00	325,400.34	246,757.34	75.83%
53232	Hwy-Fuel Handling	(3,737.10)	(17,415.00)	(13,677.90)	78.54%
53240	Hwy-Machinery Operations	(572,518.30)	(344,515.87)	228,002.43	(66.18%)
53250	Hwy-Crushing Operations		35,624.03	35,624.03	100.00%
53251	Hwy-Crushing Operations Production		127,671.91	127,671.91	100.00%
53260	Hwy-Bituminous Ops	77,090.92	215,368.25	138,277.33	64.21%
53266	Hwy-Bituminous Ops	499.00	2,032,292.73	2,031,793.73	99.98%
53270	Hwy-Buildings & Grounds	68,661.47	258,245.36	189,583.89	73.41%
53290	Hwy-Salt Brine Operations	(7,288.19)	(0.45)	7,287.74	#####
53291	Hwy-Salt Brine Operations	(7,622.01)	1,170.55	8,792.56	751.15%
53281	Hwy-Acquisition of Capital Assets	25,482.00		(25,482.00)	0.00%
53310	Hwy-Maintenance CTHS		62,998.99	62,998.99	100.00%
53311	Hwy-Maint CTHS Patrol Sectn	476,187.69	2,676,572.21	2,200,384.52	82.21%
53312	Hwy-Snow Remov	646,173.14	992,793.92	346,620.78	34.91%
53313	Hwy-Maintenance Gang	36,246.77	272,777.37	236,530.60	86.71%
53314	Hwy-Maint Gang-Materials	2,010.00	8,302.00	6,292.00	75.79%
53320	Hwy-Maint STHS	544,015.41	1,442,179.24	898,163.83	62.28%
53330	Hwy-Local Roads	161,516.27	1,961,954.25	1,800,437.98	91.77%
53340	Hwy-County-Aid Road Construction		326,618.11	326,618.11	100.00%
53341	Hwy-County-Aid Bridge Construction	62,791.06	249,955.50	187,164.44	74.88%
53490	Hwy-State & Local Other Services	96,212.68	847,361.79	751,149.11	88.65%
53491	Hwy-ATV Route Signage		17,080.61	17,080.61	100.00%
	Total Public Works-Highway	994,947.15	12,546,982.63	11,552,035.48	92.07%
Capital Outlay					
57310	Highway Capital Projects	134,718.87	4,233,864.78	4,099,145.91	96.82%
	Total Capital Outlay	134,718.87	4,233,864.78	4,099,145.91	96.82%

County of Wood  
DETAILED INCOME STATEMENT W/SUBTOTALS  
Highway Departmentwide  
Tuesday, March 31, 2026

	Actual	2026 Budget	Variance	Variance %
TOTAL EXPENDITURES	1,129,666.02	16,780,847.41	15,651,181.39	93.27%
NET INCOME (LOSS) *	173,088.35	(1,804,178.46)	1,977,266.81	(109.59%)

## Committee Report

County of Wood

Report of claims for: HIGHWAY

For the period of: FEBRUARY

For the range of vouchers: 16260230 - 16260449

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16260230	US BANK	PROCUREMENT CARD PURCHASES	02/18/2026	\$2,573.85	P
16260231	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	02/16/2026	\$35.99	P
16260232	AMAZON CAPITAL SERVICES	PARTS	02/13/2026	\$114.99	P
16260233	ADVANCE JANITORIAL/CLEAN POWER (Use after 7/31/25)	CLEANING SERVICE AND SUPPLIES	02/13/2026	\$269.00	P
16260234	AMERICAN FENCE COMPANY	GATE REPAIR	02/17/2026	\$1,989.00	P
16260235	COMPASS MINERALS	SALT FOR SNOW AND ICE CONTROL	02/10/2026	\$2,437.63	P
16260236	HOME DEPOT CREDIT SERVICES	PARTS	02/05/2026	\$59.60	P
16260237	MEAD & HUNT	CTH AA PROFESSIONAL SVCS	02/13/2026	\$26,838.94	P
16260238	MOTOROLA SOLUTIONS INC	DESKSET WALL MOUNT	01/22/2026	\$44.80	P
16260239	TRANSPORTATION DEVELOP ASSN	MEMBERSHIP DUES	01/01/2026	\$345.00	P
16260240	WATER WORKS & LIGHTING COMM	UTILITIES - HOT MIX PLANT	02/11/2026	\$277.99	P
16260241	WE ENERGIES	NATURAL GAS - MFLD SHOP	02/12/2026	\$3,490.92	P
16260242	WI COUNTY HIGHWAY ASSOCIATION	NACE DUES	02/12/2026	\$970.00	P
16260243	INSIGHT FS	LP GAS	01/30/2026	\$35.38	P
16260244	AMAZON CAPITAL SERVICES	PARTS	02/23/2026	\$299.57	P
16260245	AMAZON CAPITAL SERVICES	PARTS	02/24/2026	\$48.04	P
16260246	CONTECH ENGINEERED SOLUTIONS LLC	TOWN OF RICHFIELD CULVERT	02/13/2026	\$60,300.00	P
16260247	CROCKETT SEPTIC LLC	PORTABLE TOILET PUMPING FEE	02/19/2026	\$120.00	P
16260248	COMPASS MINERALS	SALT FOR SNOW AND ICE CONTROL	02/18/2026	\$7,549.25	P
16260249	COMPASS MINERALS	SALT FOR SNOW AND ICE CONTROL	02/19/2026	\$15,777.06	P
16260250	COMPASS MINERALS	SALT FOR SNOW AND ICE CONTROL	02/23/2026	\$7,369.53	P
16260251	TOWN OF RICHFIELD	BRIDGE AID REFUND	02/25/2026	\$30,968.57	P
16260252	TOM'S BOBCAT & SNOWPLOWING INC	SANDERS	02/23/2026	\$2,400.00	P
16260253	AT&T-ATLANTA	TELEPHONE - MFLD	02/21/2026	\$50.79	P
16260254	ADVANCE JANITORIAL/CLEAN POWER (Use after 7/31/25)	CLEANING SERVICE AND SUPPLIES	02/25/2026	\$718.23	P
16260255	BOHMSACH KEITH B	BARREL CONTAINMENTS	02/27/2026	\$50.00	P
16260256	COMPASS MINERALS	SALT FOR SNOW AND ICE CONTROL	02/25/2026	\$2,459.41	P
16260257	CROCKETT SEPTIC LLC	PORTABLE TOILET PUMPING FEE	02/27/2026	\$155.00	P
16260258	K&C CLEANING LLC	MFLD SHOP CLEANING	03/01/2026	\$175.00	P
16260259	LINCOLN CONTRACTORS SUPPLY INC	FIELD TOOLS	02/12/2026	\$1,267.94	P
16260260	MARSHFIELD UTILITIES	UTILITIES - MFLD	02/28/2026	\$863.20	P
16260261	MARSHFIELD UTILITIES	UTILITIES - MFLD	02/28/2026	\$164.79	P
16260262	MARSHFIELD UTILITIES	UTILITIES - MFLD	02/28/2026	\$56.23	P

HIGHWAY - FEBRUARY

16260230 - 16260449

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16260263	PROVISION PARTNERS	DIESEL FUEL & GASOLINE	02/28/2026	\$38,985.43	P
16260264	SOLARUS	TELEPHONE - WR & HOT MIX	03/01/2026	\$153.20	P
16260265	STAPLES ADVANTAGE	OFFICE SUPPLIES	02/25/2026	\$118.95	P
16260266	UNIFIRST CORPORATION	SAFETY GEAR	02/05/2026	\$79.76	P
16260267	WATER WORKS & LIGHTING COMM	UTILITIES - WR SHOP	02/25/2026	\$93.39	P
16260268	WATER WORKS & LIGHTING COMM	UTILITIES - WR SHOP	02/25/2026	\$4,507.07	P
16260269	WATER WORKS & LIGHTING COMM	UTILITIES - WR SHOP	02/25/2026	\$14.78	P
16260270	WATER WORKS & LIGHTING COMM	UTILITIES - WR SHOP	02/25/2026	\$2.48	P
16260271	WATER WORKS & LIGHTING COMM	UTILITIES - WR SHOP	02/25/2026	\$2.48	P
16260272	WATER WORKS & LIGHTING COMM	UTILITIES - HOT MIX	02/25/2026	\$1,263.90	P
16260273	WATER WORKS & LIGHTING COMM	UTILITIES - BRINE PLANT	02/25/2026	\$895.15	P
16260274	GANNETT WISCONSIN LOCALIQ	LEGAL NOTICES	02/28/2026	\$376.51	P
16260275	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/21/2026	(\$20.64)	P
16260276	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/21/2026	(\$18.77)	P
16260277	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/22/2026	(\$44.00)	P
16260278	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/31/2026	(\$463.86)	P
16260279	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	02/02/2026	\$39.98	P
16260280	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	02/02/2026	\$369.84	P
16260281	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	02/05/2026	\$281.50	P
16260282	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	02/05/2026	\$144.99	P
16260283	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	02/05/2026	\$110.38	P
16260284	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	02/06/2026	\$11.98	P
16260285	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	02/09/2026	\$24.00	P
16260286	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	02/10/2026	\$11.40	P
16260287	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	02/10/2026	\$42.93	P
16260288	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	02/11/2026	\$176.46	P
16260289	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	02/17/2026	\$136.94	P
16260290	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	02/23/2026	\$81.68	P
16260291	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	02/25/2026	\$21.18	P
16260292	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	02/25/2026	\$28.80	P
16260293	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	02/25/2026	\$23.45	P
16260294	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	02/26/2026	\$10.81	P
16260295	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	02/26/2026	\$10.61	P
16260296	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	02/27/2026	\$137.19	P
16260297	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	02/27/2026	\$40.82	P
16260298	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	02/27/2026	\$275.99	P
16260299	ACE HARDWARE	PARTS	02/10/2026	\$23.34	P
16260300	ACE HARDWARE	PARTS	02/10/2026	\$509.77	P
16260301	ACE HARDWARE	PARTS	02/13/2026	\$59.95	P
16260302	ACE HARDWARE	PARTS	02/13/2026	\$78.53	P
16260303	ADVANCE AUTO PARTS (Atlanta GA)	PARTS	02/22/2026	\$50.19	P
16260304	APPLIED INDUSTRIAL TECHNOLOGIES INC	PARTS	02/02/2026	\$81.07	P
16260305	APPLIED INDUSTRIAL TECHNOLOGIES INC	PARTS	02/05/2026	\$4.04	P
16260306	APPLIED INDUSTRIAL TECHNOLOGIES INC	PARTS	02/05/2026	\$16.14	P

HIGHWAY - FEBRUARY

16260230 - 16260449

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16260307	APPLIED INDUSTRIAL TECHNOLOGIES INC	PARTS	02/09/2026	\$40.52	P
16260308	APPLIED INDUSTRIAL TECHNOLOGIES INC	PARTS	02/23/2026	\$149.12	P
16260309	APPLIED INDUSTRIAL TECHNOLOGIES INC	PARTS	02/04/2026	\$110.68	P
16260310	APPLIED INDUSTRIAL TECHNOLOGIES INC	PARTS	02/09/2026	\$231.10	P
16260311	APPLIED INDUSTRIAL TECHNOLOGIES INC	PARTS	02/10/2026	\$85.10	P
16260312	APPLIED INDUSTRIAL TECHNOLOGIES INC	PARTS	02/27/2026	\$25.01	P
16260313	ARING EQUIPMENT COMPANY	PARTS	02/25/2026	\$912.98	P
16260314	BROOKS TRACTOR INC	PARTS	02/05/2026	\$1,184.77	P
16260315	BROOKS TRACTOR INC	PARTS	02/05/2026	\$359.92	P
16260316	DECKER SUPPLY CO	SOGN PARTS	02/12/2026	\$128.68	P
16260317	JFTCO INC	PARTS	02/13/2026	\$30.47	P
16260318	JFTCO INC	PARTS	02/16/2026	\$25.07	P
16260319	JFTCO INC	PARTS	02/18/2026	\$843.94	P
16260320	JFTCO INC	PARTS	02/19/2026	\$14.95	P
16260321	JFTCO INC	PARTS	02/19/2026	(\$69.24)	P
16260322	JFTCO INC	PARTS	02/23/2026	\$117.43	P
16260323	FASTENAL COMPANY	PARTS	02/04/2026	\$268.89	P
16260324	FASTENAL COMPANY	PARTS	02/04/2026	\$185.52	P
16260325	FASTENAL COMPANY	PARTS	02/11/2026	\$227.99	P
16260326	FASTENAL COMPANY	PARTS	02/18/2026	\$150.00	P
16260327	FASTENAL COMPANY	PARTS	02/18/2026	\$191.92	P
16260328	FASTENAL COMPANY	PARTS	02/26/2026	\$17.60	P
16260329	1ST AYD CORPORATION	FIRST AID SUPPLIES	02/24/2026	\$335.57	P
16260330	GRAY'S INC	PLOW BLADES	02/05/2026	\$29,433.50	P
16260331	GRAY'S INC	PLOW BLADES	02/20/2026	\$18,900.00	P
16260332	HAAS BUILDERS SUPPLY INC	PARTS	02/18/2026	\$155.27	P
16260333	HALRON LUBRICANTS INC	PARTS	02/25/2026	\$367.50	P
16260334	HALRON LUBRICANTS INC	PARTS	02/25/2026	\$2,587.00	P
16260335	HALRON LUBRICANTS INC	PARTS	02/26/2026	\$228.78	P
16260336	HYDRAULIC REPAIR SPECIALISTS LLC	PARTS	02/19/2026	\$350.00	P
16260337	HYDRAULIC REPAIR SPECIALISTS LLC	PARTS	02/19/2026	\$700.00	P
16260338	HIGHWAY CONSTRUCTION PRODUCTS LLC	PARTS	02/24/2026	\$3,133.48	P
16260339	INSIGHT FS	LP GAS	01/30/2026	\$65.87	P
16260340	FRONTIER	TELEPHONE - MFLD	02/28/2026	\$128.30	P
16260341	CINTAS CORPORATION	CLEANING RUGS AND UNIFORMS	02/02/2026	\$620.44	P
16260342	CINTAS CORPORATION	CLEANING RUGS AND UNIFORMS	02/09/2026	\$541.41	P
16260343	CINTAS CORPORATION	CLEANING RUGS AND UNIFORMS	02/16/2026	\$504.93	P
16260344	CINTAS CORPORATION	CLEANING RUGS AND UNIFORMS	02/23/2026	\$503.35	P
16260345	CINTAS CORPORATION	CLEANING RUGS AND UNIFORMS	02/27/2026	\$503.35	P
16260346	CINTAS CORPORATION	CLEANING RUGS AND UNIFORMS	02/04/2026	\$1,175.40	P
16260347	CINTAS CORPORATION	CLEANING RUGS AND UNIFORMS	02/11/2026	\$1,174.70	P
16260348	CINTAS CORPORATION	CLEANING RUGS AND UNIFORMS	02/18/2026	\$1,212.76	P
16260349	CINTAS CORPORATION	CLEANING RUGS AND UNIFORMS	02/25/2026	\$1,174.70	P
16260350	ISTATE TRUCK CENTER	PARTS	02/05/2026	\$490.86	P

HIGHWAY - FEBRUARY

16260230 - 16260449

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16260351	ISTATE TRUCK CENTER	PARTS	02/05/2026	\$42.24	P
16260352	ISTATE TRUCK CENTER	PARTS	02/09/2026	\$2,026.12	P
16260353	ISTATE TRUCK CENTER	PARTS	02/10/2026	\$74.58	P
16260354	ISTATE TRUCK CENTER	PARTS	02/12/2026	\$217.47	P
16260355	ISTATE TRUCK CENTER	PARTS	02/12/2026	\$508.95	P
16260356	ISTATE TRUCK CENTER	PARTS	02/13/2026	\$315.72	P
16260357	ISTATE TRUCK CENTER	PARTS	02/13/2026	\$55.38	P
16260358	ISTATE TRUCK CENTER	PARTS	02/16/2026	\$1,562.00	P
16260359	ISTATE TRUCK CENTER	PARTS	02/17/2026	\$200.26	P
16260360	ISTATE TRUCK CENTER	PARTS	02/18/2026	\$108.54	P
16260361	ISTATE TRUCK CENTER	PARTS	02/19/2026	\$560.36	P
16260362	ISTATE TRUCK CENTER	PARTS	02/20/2026	\$298.42	P
16260363	ISTATE TRUCK CENTER	PARTS	02/20/2026	\$236.51	P
16260364	ISTATE TRUCK CENTER	PARTS	02/23/2026	\$54.96	P
16260365	ISTATE TRUCK CENTER	PARTS	02/23/2026	\$193.15	P
16260366	ISTATE TRUCK CENTER	PARTS	02/24/2026	\$5,539.28	P
16260367	ISTATE TRUCK CENTER	PARTS	02/24/2026	\$331.27	P
16260368	ISTATE TRUCK CENTER	PARTS	02/24/2026	(\$92.00)	P
16260369	ISTATE TRUCK CENTER	PARTS	02/24/2026	(\$82.80)	P
16260370	ISTATE TRUCK CENTER	PARTS	02/24/2026	\$655.36	P
16260371	ISTATE TRUCK CENTER	PARTS	02/25/2026	\$44.39	P
16260372	ISTATE TRUCK CENTER	PARTS	02/26/2026	\$1,495.97	P
16260373	JOHN DEERE FINANCIAL	PARTS	02/10/2026	\$60.96	P
16260374	JOHN DEERE FINANCIAL	PARTS	02/11/2026	\$25.88	P
16260375	JOHNSON & SONS CO INC	PARTS	02/11/2026	\$58.80	P
16260376	JOHNSON & SONS CO INC	PARTS	02/13/2026	\$320.00	P
16260377	JOHNSON & SONS CO INC	PARTS	02/23/2026	\$574.40	P
16260378	JOHNSON & SONS CO INC	PARTS	02/26/2026	\$85.50	P
16260379	KRIETE TRUCK CENTER	PARTS	02/05/2026	\$260.21	P
16260380	KRIETE TRUCK CENTER	PARTS	02/11/2026	\$158.66	P
16260381	KRIETE TRUCK CENTER	PARTS	02/12/2026	\$218.14	P
16260382	KRIETE TRUCK CENTER	PARTS	02/19/2026	\$253.71	P
16260383	KRIETE TRUCK CENTER	PARTS	02/19/2026	\$426.94	P
16260384	KRIETE TRUCK CENTER	PARTS	02/27/2026	\$532.10	P
16260385	KRIETE TRUCK CENTER	PARTS	02/27/2026	\$412.99	P
16260386	KRIETE TRUCK CENTER	PARTS	02/27/2026	\$412.99	P
16260387	MEAD & HUNT	WI NC CTHAA PROF SVCS	03/09/2026	\$4,543.12	P
16260388	MENARDS-MARSHFIELD	PARTS	02/11/2026	\$140.66	P
16260389	MENARDS-MARSHFIELD	PARTS	02/24/2026	\$6.56	P
16260390	MISSISSIPPI WELDERS SUPPLY CO INC	WELDING SUPPLIES	02/05/2026	\$90.37	P
16260391	MISSISSIPPI WELDERS SUPPLY CO INC	WELDING SUPPLIES	02/12/2026	\$458.15	P
16260392	MISSISSIPPI WELDERS SUPPLY CO INC	WELDING SUPPLIES	02/28/2026	\$266.00	P
16260393	MID-STATE UPHOLSTERY & CANVAS	SIGN REPAIR	02/25/2026	\$100.00	P
16260394	MONROE TRUCK EQUIPMENT	PARTS	02/13/2026	\$50.14	P

HIGHWAY - FEBRUARY

16260230 - 16260449

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16260395	MONROE TRUCK EQUIPMENT	PARTS	02/23/2026	\$75.20	P
16260396	NAPA CENTRAL WI AUTO PARTS	PARTS	02/02/2026	\$94.08	P
16260397	NAPA CENTRAL WI AUTO PARTS	PARTS	02/05/2026	\$18.01	P
16260398	NAPA CENTRAL WI AUTO PARTS	PARTS	02/06/2026	\$41.30	P
16260399	NAPA CENTRAL WI AUTO PARTS	PARTS	02/06/2026	(\$18.01)	P
16260400	NAPA CENTRAL WI AUTO PARTS	PARTS	02/19/2026	\$249.00	P
16260401	NAPA CENTRAL WI AUTO PARTS	PARTS	02/25/2026	\$134.99	P
16260402	NORTH CENTRAL UTILITY OF WI LLC	PARTS	02/06/2026	\$24.94	P
16260403	NORTH CENTRAL UTILITY OF WI LLC	PARTS	02/09/2026	\$93.74	P
16260404	NORTH CENTRAL UTILITY OF WI LLC	PARTS	02/11/2026	\$204.32	P
16260405	NORTH CENTRAL UTILITY OF WI LLC	PARTS	02/13/2026	\$87.56	P
16260406	NORTH CENTRAL UTILITY OF WI LLC	PARTS	02/17/2026	\$88.37	P
16260407	NORTH CENTRAL UTILITY OF WI LLC	PARTS	02/23/2026	\$65.05	P
16260408	NORTH CENTRAL UTILITY OF WI LLC	PARTS	02/24/2026	\$65.05	P
16260409	NORTH CENTRAL UTILITY OF WI LLC	PARTS	02/26/2026	\$69.72	P
16260410	NIEMAN'S TOWING & RECOVERY INC	TOWING	02/22/2026	\$1,100.00	P
16260411	POMP'S TIRE SERVICE INC - Milw	TIRES	02/18/2026	\$30.19	P
16260412	POMP'S TIRE SERVICE INC - Milw	TIRES	02/26/2026	\$524.40	P
16260413	PRECISE MRM LLC	FLAT PLAN USA& GPRS NAF	02/28/2026	\$572.00	P
16260414	RENT-A-FLASH INC	SIGNS	02/09/2026	\$1,286.50	P
16260415	RENT-A-FLASH INC	PARTS	02/13/2026	\$125.50	P
16260416	S&R TRUCK LLC	PARTS	02/11/2026	\$323.25	P
16260417	S&R TRUCK LLC	PARTS	01/30/2026	\$773.50	P
16260418	S&R TRUCK LLC	PARTS	02/02/2026	\$373.94	P
16260419	S&R TRUCK LLC	PARTS	02/25/2026	\$1,391.51	P
16260420	STERLING WATER INC	WATER FOR HOT MIX	02/28/2026	\$14.55	P
16260421	TOWN OF MARSHFIELD	STADT RD BRIDGE	02/25/2026	\$9,270.98	P
16260422	TRANSMOTION LLC	PARTS	02/03/2026	\$82.39	P
16260423	TRUCK COUNTRY OF WISCONSIN	PARTS	02/06/2026	\$132.82	P
16260424	UNIFIRST CORPORATION	SAFETY GEAR	02/05/2026	\$96.59	P
16260425	UNIVERSAL TRUCK EQUIPMENT INC	PARTS	02/25/2026	\$1,452.13	P
16260426	V & H AUTOMOTIVE INC	PARTS	02/11/2026	\$187.48	P
16260427	VERMEER WISCONSIN INC	PARTS	02/11/2026	\$1,315.00	P
16260428	WASTE MANAGEMENT	GARBAGE DISPOSAL	03/06/2026	\$318.57	P
16260429	WASTE MANAGEMENT	GARBAGE DISPOSAL	03/02/2026	\$21,937.96	P
16260430	WE ENERGIES	NATURAL GAS - BRINE	03/04/2026	\$161.09	P
16260431	WE ENERGIES	NATURAL GAS - WR SHOP	03/04/2026	\$4,428.02	P
16260432	WE ENERGIES	NATURAL GAS - WR SHOP	03/04/2026	\$179.94	P
16260433	WESTWOOD PROFESSIONAL SERVICES INC	CTH U EXTENSTION	03/09/2026	\$5,591.23	P
16260434	WHEELERS OF WISCONSIN RAPIDS	PARTS	01/01/2026	\$130.14	P
16260435	WHEELERS OF WISCONSIN RAPIDS	PARTS	01/01/2026	(\$153.27)	P
16260436	WHEELERS OF WISCONSIN RAPIDS	PARTS	01/01/2026	\$34.40	P
16260437	WHEELERS OF WISCONSIN RAPIDS	PARTS	02/02/2026	\$644.68	P
16260438	WHEELERS OF WISCONSIN RAPIDS	PARTS	02/06/2026	\$42.42	P

HIGHWAY - FEBRUARY

16260230 - 16260449

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16260439	WHITE CAP	PARTS	02/05/2026	\$1,783.42	P
16260440	WINTER EQUIPMENT CO INC	PLOW BLADES/SHOES	02/27/2026	\$23,467.50	P
16260441	WISCONSIN KENWORTH	PARTS	02/23/2026	\$416.38	P
16260442	WISCONSIN VALLEY BUILDING PRODUCTS	PARTS	02/26/2026	\$43.99	P
16260443	WISCONSIN METALS	BLACKSMITH STEEL	02/04/2026	\$220.00	P
16260444	WI DEPT OF TRANSPORTATION - BFS	PROJECT COSTS	03/02/2026	\$1,359.30	P
16260445	ZARNOTH BRUSH WORKS INC	PARTS	02/18/2026	\$452.60	P
16260446	ZEP MANUFACTURING CO	SHOP SUPPLIES	02/16/2026	(Voided)	P
16260447	AMAZON CAPITAL SERVICES	PARTS	03/04/2026	\$88.99	P
16260448	AMAZON CAPITAL SERVICES	PARTS	03/09/2026	\$1,768.02	P
16260449	HOME DEPOT CREDIT SERVICES	PARTS	02/28/2026	\$287.29	P
<b>Grand Total:</b>				<b>\$395,896.21</b>	

Signatures

Committee Chair: \_\_\_\_\_

Committee Member: \_\_\_\_\_



2025						
COUNTY TRUNK	LOCATION	COMMENTS (IF ANY)	DISTANCE		PER UNIT COST	BUDGET
CTH N	STH 186 - CTH K	*BRIDGE REPLACEMENT - 100% STATE STP BRIDGE Minimal Co cos	0.5	BRIDGE	\$ 100,000.00	\$ 100,000.00
CTH T	(CTH N - CTH H)	PAVEMENT REPLACEMENT	8	MILES	\$ 300,000.00	\$ 2,400,000.00
CTH HH	STH 73 - CTH F	PAVT RESURFACING	2.3	MILES	\$ 230,000.00	\$ 529,000.00
CTH U	S. BIRON DR - Huffman Road	*100% County Funded Engineering, R/W, Utility NO CONSTRUCTION	2.2	MILES	\$ 500,000.00	\$ 500,000.00
Marshfield Fuel System	Marshfield Hwy Facility	Replace Fuel System, upgrade fuel island and above ground tanks	0		\$400,000	\$400,000
			TOTAL MILES:	10.8		\$ 3,692,684.00

2026						
COUNTY TRUNK	LOCATION	COMMENTS (IF ANY)	DISTANCE		PER UNIT COST	BUDGET
CTH F	Bono Ave - CTH HH	PAVEMENT REPLACEMENT	5.4	MILES	\$ 390,000.00	\$ 2,106,000.00
CTH HH	CTH F - STH 186	PAVEMENT REPLACEMENT	2.13	MILES	\$ 390,000.00	\$ 830,700.00
						\$ (291,785.00)
						\$ (750,000.00)
CTH Z Bridge	Griffith Ave	*BRIDGE REPLACEMENT 80/20% STATE STP BRIDGE	0.5	BRIDGE	\$ 500,000.00	\$ 110,000.00
CTH F& HH Int	CTH F @ CTH HH	*INTERSECTION UPGARDE - 80/20 STP RURAL	0.5	MILES	\$ 1,300,000.00	\$ 325,000.00
CTH U	South Biron Dr - HUFFMAN RD	*PAVT RECONSTRUCTION - 80/20 STP URBAN	2.2	MILES	\$ 5,000,000.00	\$ 1,000,000.00
			TOTAL MILES:	11.5		\$ 3,329,915.00

2027						
COUNTY TRUNK	LOCATION	COMMENTS (IF ANY)	DISTANCE		PER MILE COST	BUDGET
CTH X	STH 173 - STH 54	PAVEMENT REPLACEMENT	6.1	MILES	\$ 200,000.00	\$ 1,220,000.00
			BIA FUNDING			\$ (650,000.00)
CTH M	CTH P - N COUNTY LINE	PAVEMENT RECONDITION - CIR. & PAVE	3.8	MILES	\$ 325,000.00	\$ 1,235,000.00
CTH Y	Marshfield City Lim - CTH M	PAVEMENT RECONDITION - CIR. & PAVE	5.7	MILES	\$ 325,000.00	\$ 1,852,500.00
			CHI - S			\$ (552,276.00)
			TOTAL MILES:	9.5		\$ 3,105,224.00

2028						
COUNTY TRUNK	LOCATION	COMMENTS (IF ANY)	DISTANCE		PER MILE COST	BUDGET
CTH ZZ	CTH ZZ Bridge	BRIDGE DECK REPLACEMENT	1	BRIDGE	\$ 750,000.00	\$ 750,000.00
			CHI			\$ (250,000.00)
CTH A	STH 73/80 - CTH N	RECONDITION - SUBGRADE/SHOULDERS/DITCHES	6	MILES	\$ 600,000.00	\$ 3,600,000.00
			PROPOSED 2028-2029 LRIP CHI -d REIMBURSEMENT			\$ (300,000.00)
			PROPOSED 2026-2027 LRIP CHI - S REIMBURSEMENT			\$ (400,000.00)
CTH A	STH 73/80 - CTH N	PAVEMENT REPLACEMENT	6	MILES	\$ 280,000.00	\$ 1,680,000.00
			TOTAL MILES:	#REF!		\$ 5,080,000.00

2029						
COUNTY TRUNK	LOCATION	COMMENTS (IF ANY)	DISTANCE		PER MILE COST	BUDGET
CTH K	STH 186 - US 10	PAVEMENT REPLACEMENT	6	MILES	\$ 250,000.00	\$ 1,500,000.00
			PROPOSED 2028-2029 LRIP CHI - D REIMBURSEMENT			\$ (300,000.00)
BRIDGE EPOXY		PLACE HOLDER	1	BRIDGE	\$ 100,000.00	\$ 100,000.00
CTH AA	CTH JJ - CHT G	PAVEMENT RECONDITION - PULV. & PAVE	1.9	MILES	\$ 175,000.00	\$ 332,500.00
			CHI - S			\$ 1,852,500.00
						\$ (552,276.00)
CTH HH	CTH C - CTH N	PAVEMENT RECONDITION - PULV. & PAVE	6.2	MILES	\$ 175,000.00	\$ 1,085,000.00
			TOTAL MILES:	7.6		\$ 4,017,724.00

2023						
COUNTY TRUNK	LOCATION	COMMENTS (IF ANY)	DISTANCE		PER UNIT COST	BUDGET
CTH ZZ	STH 54 North	REHABILITATION - ENGINEERING	1	BRIDGE	\$ 65,000.00	\$ 65,000.00
CTH U	STH 54 - N. BIRON DR.	PAVT RECONDITION - PULV. & PAVE	1	MILES	\$ 150,000.00	\$ 150,000.00
CTH F	CTH HH - CTH P	PAVT RECONDITION - CIR	10.2	MILES	\$ 200,000.00	\$ 2,040,000.00
		2020 - 2021 LRIP CHI REIMBURSEMENT				\$ (214,135.00)
CTH W	36TH ST - CTH U	PAVT RECONDITION	2.7	MILES	\$ 175,000.00	\$ 472,500.00
		2022 - 2023 LRIP CHI REIMBURSEMENT				\$ (217,628.00)
CTH W & 48TH INT	INTERSECTION	PAVEMENT RECONSTRUCTION	1	MILES	\$ 1,000,000.00	\$ 1,000,000.00
		2022 - 2023 LRIP CHI - S REIMBURSEMENT				\$ (384,725.00)
CTH Z & 48TH INT	INTERSECTION	PAVEMENT RECONSTRUCTION	1	MILES	\$ 600,000.00	\$ 600,000.00
		POSSIBLE 2020 - 2021 LRIP CHI-D REIMBURSEMENT				\$ (256,609.00)
		TOTAL MILES:	14.9			\$ 3,189,403.00

2024						
COUNTY TRUNK	LOCATION	COMMENTS (IF ANY)	DISTANCE		PER UNIT COST	BUDGET
CTH ZZ	STH 54 North	BRIDGE DECK REHABILITATION	1	BRIDGE	\$ 750,000.00	\$ 750,000.00
		PROPOSED 2024-2025 LRIP CHI - D REIMBURSEMENT				\$ (260,000.00)
CTH Z	STH 73 - STH 13	PAVT RECONDITION (BIA Funding)	4.4	MILES	\$ 275,000.00	\$ 1,210,000.00
		BIA FUNDING				\$ (600,000.00)
CTH K & P INTER	INTERSECTION K & P	INTERSECTION REPLACEMENT	1	MILES	\$ 650,000.00	\$ 650,000.00
		2020 - 2021 LRIP CHI - D REIMBURSEMENT				\$ (256,609.00)
CTH BB	CTH BB @ USH 10	INTERSECTION REALIGNMENT	0.8	MILES	\$ 400,000.00	\$ 400,000.00
CTH U	S. BIRON DR - SHORT ST	PAVEMENT RECONSTRUCT - 80/20 SPLIT STP URBAN	1	MILES	\$ 2,200,000.00	\$ 440,000.00
MFLD BRINE BLD	Marshfield Hwy Facility	CBS2 DESIGN	1		\$ 400,000.00	\$ 400,000.00
		TOTAL MILES:	7.2			\$ 2,733,391.00

2025						
COUNTY TRUNK	LOCATION	COMMENTS (IF ANY)	DISTANCE		PER UNIT COST	BUDGET
CTH N	STH 186 - CTH K	BRIDGE REPLACEMENT - 80/20 STP BRIDGE	1	BRIDGE	\$ 500,000.00	\$ 100,000.00
CTH A	STH 73/80 - CTH N	BRIDGE REPLACEMENT	2	BRIDGE	\$ 500,000.00	\$ 1,000,000.00
CTH A	STH 73/80 - CTH N	PAVEMENT RECONDITION	12	MILES	\$ 300,000.00	\$ 3,600,000.00
		PROPOSED 2024-2025 LRIP CHI - S REIMBURSEMENT				\$ (500,000.00)
		TOTAL MILES:	12			\$ 4,200,000.00

2026						
COUNTY TRUNK	LOCATION	COMMENTS (IF ANY)	DISTANCE		PER UNIT COST	BUDGET
CTH C	STH 80 - CTH A	BRIDGE REPLACEMENT - 80/20 STP BRIDGE	1	BRIDGE	\$ 1,800,000.00	\$ 360,000.00
CTH F	WI Rapids to STH 186	PAVT RECONDITION	7.2	MILES	\$ 175,000.00	\$ 1,260,000.00
		PROPOSED 2024-2025 LRIP CHI REIMBURSEMENT				\$ (220,000.00)
CTH F	CTH F @ CTH HH	INTERSECTION UPGARDE - 80/20 STP RURAL	1	MILES	\$ 1,000,000.00	\$ 200,000.00
CTH U	SHORT ST - HUFFMAN RD	PAVT RECONSTRUCTION - 80/20 STP URBAN	1.6	MILES	\$ 200,000.00	\$ 320,000.00
CTH P	CTH K - CTH S	PAVEMENT RECONDITION - PULV. & PAVE	6	MILES	\$ 175,000.00	\$ 1,050,000.00
		TOTAL MILES:	15.8			\$ 2,970,000.00

2027						
COUNTY TRUNK	LOCATION	COMMENTS (IF ANY)	DISTANCE		PER MILE COST	BUDGET
TBD	TBD	BRIDGE REPLACEMENT	1	BRIDGE	\$ 450,000.00	\$ 450,000.00
BRIDGE EPOXY		PLACE HOLDER	1	BRIDGE	\$ 100,000.00	\$ 100,000.00
CTH HH	STH 73 - CTH F	PAVT RESURFACING	2.3	MILES	\$ 100,000.00	\$ 230,000.00
CTH T	CTH N - STH 10	PAVEMENT RECONDITION - PULV. & PAVE	6.0	MILES	\$ 175,000.00	\$ 1,050,000.00
CTH M	CTH P - N COUNTY LINE	PAVEMENT RECONDITION - PULV. & PAVE	3.8	MILES	\$ 175,000.00	\$ 665,000.00
CTH S	CTH C - CTH M	PAVEMENT RECONDITION - PULV. & PAVE	2.0	MILES	\$ 175,000.00	\$ 350,000.00
		TOTAL MILES:	14.1			\$ 2,845,000.00

**2022**

COUNTY TRUNK	LOCATION	COMMENTS (IF ANY)	DISTANCE		PER UNIT COST	BUDGET
BRIDGE EPOXY	VARIOUS	PLACE HOLDER	6	BRIDGE	\$ 30,000.00	\$ 180,000.00
CTH X	STH 54 - STH 73	RECONSTRUCTION	5	MILES	\$ 600,000.00	\$ 3,000,000.00
		MLS FUNDING REIMBURSEMENT				\$ (1,000,000.00)
		BIA FUNDING				\$ (700,000.00)
		FRAC SAND FUNDING				\$ (117,000.00)
CTH O	STH 66 - N. Co. Line	PAVT RECONDITION - PULV. & PAVE	4.1	MILES	\$ 200,000.00	\$ 820,000.00
CTH PP	CTH O - E. Co. Line	PAVT RECONDITION - PULV. & PAVE	1	MILES	\$ 175,000.00	\$ 175,000.00
		TOTAL MILES:	10.1			\$ 2,358,000.00

**2023**

COUNTY TRUNK	LOCATION	COMMENTS (IF ANY)	DISTANCE		PER UNIT COST	BUDGET
CTH ZZ	STH 54 North	REHABILATION - ENGINEERING	1	BRIDGE	\$ 65,000.00	\$ 65,000.00
CTH U	STH 54 - N. BIRON DR.	PAVT RECONDITION - PULV. & PAVE	1	MILES	\$ 150,000.00	\$ 150,000.00
CTH F	CTH HH - CTH P	PAVT RECONDITION - CIR	10.2	MILES	\$ 200,000.00	\$ 2,040,000.00
		2020 - 2021 LRIP CHI REIMBURSEMENT				\$ (214,135.00)
CTH W	36TH ST - CTH U	PAVT RECONDITION	2.7	MILES	\$ 175,000.00	\$ 472,500.00
		2022 - 2023 LRIP CHI REIMBURSEMENT				\$ (217,628.00)
CTH W & 48TH INT	INTERSECTION	PAVEMENT RECONSTRUCTION	1	MILES	\$ 1,000,000.00	\$ 1,000,000.00
		2022 - 2023 LRIP CHI - S REIMBURSEMENT				\$ (384,725.00)
		TOTAL MILES:	14.9			\$ 2,846,012.00

**2024**

COUNTY TRUNK	LOCATION	COMMENTS (IF ANY)	DISTANCE		PER UNIT COST	BUDGET
CTH ZZ	STH 54 North	BRIDGE DECK REHABILITATION	1	BRIDGE	\$ 750,000.00	\$ 750,000.00
		PROPOSED 2024-2025 LRIP CHI - D REIMBURSEMENT				\$ (260,000.00)
CTH Z	STH 73 - STH 13	PAVT RECONDITION (BIA Funding)	4.4	MILES	\$ 275,000.00	\$ 1,210,000.00
		BIA FUNDING				\$ (600,000.00)
CTH K & P INTER	INTERSECTION K & P	INTERSECTION REPLACEMENT	1	MILES	\$ 650,000.00	\$ 650,000.00
		2020 - 2021 LRIP CHI - D REIMBURSEMENT				\$ (256,609.00)
CTH BB	CTH BB @ USH 10	INTERSECTION REALIGNMENT	0.8	MILES	\$ 400,000.00	\$ 400,000.00
CTH U	S. BIRON DR - SHORT ST	PAVEMENT RECONSTRUCT - 80/20 SPLIT STP URBAN	1	MILES	\$ 2,200,000.00	\$ 440,000.00
MFLD BRINE BLD	Marshfield Hwy Facility	CBS2 DESIGN	1		\$ 400,000.00	\$ 400,000.00
		TOTAL MILES:	7.2			\$ 2,733,391.00

**2025**

COUNTY TRUNK	LOCATION	COMMENTS (IF ANY)	DISTANCE		PER UNIT COST	BUDGET
CTH N	STH 186 - CTH K	BRIDGE REPLACEMENT - 80/20 STP BRIDGE	1	BRIDGE	\$ 500,000.00	\$ 100,000.00
CTH A	STH 73/80 - CTH N	BRIDGE REPLACEMENT	2	BRIDGE	\$ 500,000.00	\$ 1,000,000.00
CTH A	STH 73/80 - CTH N	PAVEMENT RECONDITION	12	MILES	\$ 300,000.00	\$ 3,600,000.00
		PROPOSED 2024-2025 LRIP CHI - S REIMBURSEMENT				\$ (500,000.00)
		TOTAL MILES:	12			\$ 4,200,000.00

**2026**

COUNTY TRUNK	LOCATION	COMMENTS (IF ANY)	DISTANCE		PER UNIT COST	BUDGET
CTH C	STH 80 - CTH A	BRIDGE REPLACEMENT - 80/20 STP BRIDGE	1	BRIDGE	\$ 1,800,000.00	\$ 360,000.00
CTH F	WI Rapids to STH 186	PAVT RECONDITION	7.2	MILES	\$ 175,000.00	\$ 1,260,000.00
		PROPOSED 2024-2025 LRIP CHI REIMBURSEMENT				\$ (220,000.00)
CTH F	CTH F @ CTH HH	INTERSECTION UPGARDE - 80/20 STP RURAL	1	MILES	\$ 1,000,000.00	\$ 200,000.00
CTH U	SHORT ST - HUFFMAN RD	PAVT RECONSTRUCTION - 80/20 STP URBAN	1.6	MILES	\$ 200,000.00	\$ 320,000.00
CTH P	CTH K - CTH S	PAVT RECONDITION	6	MILES	\$ 175,000.00	\$ 1,050,000.00
		TOTAL MILES:	15.8			\$ 2,970,000.00

2021						
COUNTY TRUNK	LOCATION	COMMENTS (IF ANY)	DISTANCE		PER MILE COST	BUDGET
CTH GG	STH 173 - STH 54	BRIDGE REPLACEMENT (80/20 Match)	1	BRIDGE	\$ 100,000.00	\$ 100,000.00
CTH E, B, N	B-71-031, 193, 189	BRIDGE POLYMER OVERLAY	1	BRIDGE	\$ 100,000.00	\$ 100,000.00
CTH N	CTH F - CTH S	BRIDGE REPLACEMENT - 2 BRIDGE REPLACEMENTS	2	BRIDGE	\$ 240,000.00	\$ 480,000.00
		CHIP FUNDING REIMBURSEMENTS				\$ (218,258.00)
CTH BB	US 10 - CTH B	PAVT RECONDITION - MILL, PULV. & PAVE	3.6	MILES	\$ 180,000.00	\$ 648,000.00
CTH N	CTH F - CTH S	PAVT RECONDITION - MILL, PULV. & PAVE	4	MILES	\$ 180,000.00	\$ 720,000.00
CTH N	CTH K - CTH F	PAVT OVERLAY	4	MILES	\$ 80,000.00	\$ 320,000.00
CTH A	STH 73 - USH 10	HRRRP HSIP SAFETY WISDOT STP RURAL DOT LET	14.0	MILES	\$ 6,500.00	\$ 91,000.00
VARIOUS	VARIOUS	DOT CARRYOVER PROJECT COSTS (STP, etc.)				\$ 20,000.00
COUNTY SALT SHED	Marshfield Hwy Facility	Constructed in conjunction with State Salt Shed (State Funded)	1		\$ 400,000.00	\$ 400,000.00
		TOTAL MILES:	25.6			\$ 2,660,742.00

2022						
COUNTY TRUNK	LOCATION	COMMENTS (IF ANY)	DISTANCE		PER MILE COST	BUDGET
CTH A	STH 73/80 - USH 10	BRIDGE REPLACEMENT	1		\$ 300,000.00	\$ 300,000.00
BRIDGE EPOXY		PLACE HOLDER	1	BRIDGE	\$ 100,000.00	\$ 100,000.00
CTH X	STH 54 - STH 73	RECONSTRUCTION	5	MILES	\$ 400,000.00	\$ 2,000,000.00
		MLS FUNDING REIMBURSEMENT				\$ (1,000,000.00)
		BIA FUNDING				\$ (700,000.00)
		FRAC SAND FUNDING				\$ (117,000.00)
CTH F	CTH HH - CTH P	PAVT RECONDITION - CIR	10.2	MILES	\$ 200,000.00	\$ 2,040,000.00
		CHIP FUNDING				\$ (214,135.00)
		CHIP FUNDING REIMBURSEMENTS				\$ (117,000.00)
CTH U	STH 54 - N. BIRON DR.	PAVT RECONDITION - PULV. & PAVE	0.9	MILES	\$ 150,000.00	\$ 135,000.00
CTH HH	STH 73 - CTH F	PAVT RECONDITION	2.3	MILES	\$ 95,000.00	\$ 218,500.00
CTH K & P INTER	INTERSECTION K & P	INTERSECTION REPLACEMENT	1.0	MILES	\$ 500,000.00	\$ 500,000.00
		CHIP-D FUNDING				\$ (256,609.00)
		CHIP-D FUNDING REIMBURSEMENTS				\$ (256,609.00)
MFLD BRINE BLD	Marshfield Hwy Facility	CBS2 DESIGN	1		\$ 200,000.00	\$ 200,000.00
		TOTAL MILES:	14.4			\$ 3,005,756.00

2023						
COUNTY TRUNK	LOCATION	COMMENTS (IF ANY)	DISTANCE		PER MILE COST	BUDGET
CTH ZZ BRIDGE	STH 54 - JACKSON CO LINE	BRIDGE DECK	1	BRIDGE	\$ 310,000.00	\$ 310,000.00
BRIDGE EPOXY		PLACE HOLDER	1	BRIDGE	\$ 100,000.00	\$ 100,000.00
CTH Z	STH 73 - STH 13	PAVT RECONDITION	4.4	MILES	\$ 100,000.00	\$ 440,000.00
CTH M	CTH P - N COUNTY LINE	PAVT RECONDITION	3.8	MILES	\$ 150,000.00	\$ 570,000.00
CTH PP	CTH O - E Co. Line	PAVT RECONDITION	1	MILES	\$ 150,000.00	\$ 150,000.00
CTH O	STH 66 - N COUNTY LINE	PAVT RECONDITION - PULV. & PAVE	4.6	MILES	\$ 150,000.00	\$ 690,000.00
CTH W	36TH ST - CTH U	PAVT RECONDITION	1.7	MILES	\$ 150,000.00	\$ 255,000.00
CTH W & 48TH INT	INTERSECTION	RECONSTRUCT - (CHIP FUNDING?)	1	MILES	\$ 500,000.00	\$ 500,000.00
		CHIP FUNDING REIMBURSEMENTS				\$ (249,000.00)
		TOTAL MILES:	15.5			\$ 2,766,000.00

2024						
COUNTY TRUNK	LOCATION	COMMENTS (IF ANY)	DISTANCE		PER MILE COST	BUDGET
CTH		PLACE HOLDER	1	BRIDGE	\$ 320,000.00	\$ 320,000.00
BRIDGE EPOXY		PLACE HOLDER	1	BRIDGE	\$ 100,000.00	\$ 100,000.00
CTH HH	CTH C - CTH M	PAVT RECONDITION	6.2	MILES	\$ 150,000.00	\$ 930,000.00
CTH T	CTH N - CTH P	PAVT RECONDITON	5.9	MILES	\$ 150,000.00	\$ 885,000.00
CTH H	MILLINGS LANE - CTH T	PAVT RECONDITION - PULV. & PAVE	1.5	MILES	\$ 150,000.00	\$ 225,000.00
		TOTAL MILES:	15.6			\$ 2,460,000.00

2025						
COUNTY TRUNK	LOCATION	COMMENTS (IF ANY)	DISTANCE		PER MILE COST	BUDGET
BRIDGE		PLACE HOLDER	1	BRIDGE	\$ 320,000.00	\$ 320,000.00
BRIDGE EPOXY		PLACE HOLDER	1	BRIDGE	\$ 100,000.00	\$ 100,000.00
CTH S	CTH C - CTH M	PAVT RECONDITION	2	MILES	\$ 150,000.00	\$ 300,000.00
CTH T	CTH N - CTH P	PAVT RECONDITON	5.9	MILES	\$ 150,000.00	\$ 885,000.00
CTH AA	CTH JJ - CHT G	PAVT RECONDITION	1.9	MILES	\$ 150,000.00	\$ 285,000.00
CTH JJ	CTH AA - CTH G	PAVT RECONDITION	3.9	MILES	\$ 150,000.00	\$ 585,000.00
		TOTAL MILES:	15.7			\$ 2,475,000.00

2026						
COUNTY TRUNK	LOCATION	COMMENTS (IF ANY)	DISTANCE		PER MILE COST	BUDGET
BRIDGE		PLACE HOLDER	1	BRIDGE	\$ 320,000.00	\$ 320,000.00
BRIDGE EPOXY		PLACE HOLDER	1	BRIDGE	\$ 100,000.00	\$ 100,000.00
CTH P	CTH K - CTH S	PAVT RECONDITION	6.0	MILES	\$ 150,000.00	\$ 900,000.00
CTH U	S BIRON DR - HUFFMAN RD	RECONSTRUCT/PAVT RECONDITION	2.2	MILES	\$ 500,000.00	\$ 1,100,000.00
		CHIP SEAL VARIOUS		EACH	\$ 28,000.00	\$ -
		VARIOUS BRIDGE REHABS		EACH	\$ 28,000.00	\$ -
		TOTAL MILES:	6.0			\$ 2,420,000.00

2021					
COUNTY TRUNK	LOCATION	COMMENTS (IF ANY)	DISTANCE	PER MILE COST	BUDGET
CTH GG	STH 173 - STH 54	BRIDGE REPLACEMENT (80/20 Match)	1	BRIDGE \$	100,000.00 \$ 100,000.00
CTH E	CTH X - STH 80	BRIDGE EPOXY OVERLAY	1	BRIDGE \$	200,000.00 \$ 200,000.00
CTH N	CTH F - CTH S	BRIDGE REPLACEMENT - 2 BRIDGE REPLACEMENTS	2	BRIDGE \$	240,000.00 \$ 480,000.00
		CHIP FUNDING REIMBURSEMENTS			\$ (218,258.00)
CTH BB	US 10 - CTH B	PAVT RECONDITION	3.2	MILES \$	150,000.00 \$ 480,000.00
CTH N	CTH F - CTH S	PAVT RECONDITION - PULV. & PAVE	4	MILES \$	150,000.00 \$ 600,000.00
CTH X	STH 54 - STH 73	RECONSTRUCTION	5.0	MILES \$	350,000.00 \$ 1,750,000.00
		MLS FUNDING REIMBURSEMENT			\$ (1,000,000.00)
		POSSIBLE BIA FUNDING			\$ (700,000.00)
CTH A	STH 73 - USH 10	HRRRP HSIP SAFETY WISDOT STP RURAL DOT LET	14.0	MILES \$	6,500.00 \$ 91,000.00
VARIOUS	VARIOUS	DOT CARRYOVER PROJECT COSTS (STP, etc.)			\$ 20,000.00
COUNTY SALT SHED	Marshfield Hwy Facility	Constructed in conjunction with State Salt Shed (State Funded)	1		\$ 350,000.00
MFLD BRINE BLD	Marshfield Hwy Facility	CBS2 DESIGN	1	\$	200,000.00 \$ 200,000.00
TOTAL MILES:			12.2		\$ 2,352,742.00

2022					
COUNTY TRUNK	LOCATION	COMMENTS (IF ANY)	DISTANCE	PER MILE COST	BUDGET
CTH N	STH 186 - CTH HH	BRIDGE REPLACEMENT	1		\$ 300,000.00 \$ 300,000.00
BRIDGE EPOXY		PLACE HOLDER	1	BRIDGE \$	100,000.00 \$ 100,000.00
CTH F	CTH HH - CTH P	PAVT RECONDITION - CIR CHIP FUNDING	10.2	MILES \$	170,000.00 \$ 1,734,000.00
		CHIP D FUNDING REIMBURSEMENTS			\$ (214,135.00)
CTH U	STH 54 - N. BIRON DR.	PAVT RECONDITION - PULV. & PAVE	0.9	MILES \$	150,000.00 \$ 135,000.00
CTH HH	STH 73 - CTH F	PAVT RECONDITION	2.3	MILES \$	95,000.00 \$ 218,500.00
CTH K & P INTER	INTERSECTION K & P	INTERSECTION REPLACEMENT CHIP-D FUNDING	1.0	MILES \$	500,000.00 \$ 500,000.00
		CHIP-D FUNDING REIMBURSEMENTS			\$ (256,609.00)
TOTAL MILES:			14.4		\$ 2,516,756.00

2023					
COUNTY TRUNK	LOCATION	COMMENTS (IF ANY)	DISTANCE	PER MILE COST	BUDGET
CTH ZZ BRIDGE	STH 54 - JACKSON CO LINE	BRIDGE DECK	1	BRIDGE \$	310,000.00 \$ 310,000.00
BRIDGE EPOXY		PLACE HOLDER	1	BRIDGE \$	100,000.00 \$ 100,000.00
CTH Z	STH 73 - STH 13	PAVT RECONDITION	4.4	MILES \$	100,000.00 \$ 440,000.00
CTH M	CTH P - N COUNTY LINE	PAVT RECONDITION	3.8	MILES \$	150,000.00 \$ 570,000.00
CTH PP	CTH O - E Co. Line	PAVT RECONDITION	1	MILES \$	150,000.00 \$ 150,000.00
CTH O	STH 66 - N COUNTY LINE	PAVT RECONDITION - PULV. & PAVE	4.6	MILES \$	150,000.00 \$ 690,000.00
CTH W	36TH ST - CTH U	PAVT RECONDITION	1.7	MILES \$	150,000.00 \$ 255,000.00
CTH W & 48TH INT	INTERSECTION	RECONSTRUCT - CHIP FUNDING	1	MILES \$	500,000.00 \$ 500,000.00
		CHIP FUNDING REIMBURSEMENTS			\$ (249,000.00)
TOTAL MILES:			15.5		\$ 2,766,000.00

2024					
COUNTY TRUNK	LOCATION	COMMENTS (IF ANY)	DISTANCE	PER MILE COST	BUDGET
BRIDGE		PLACE HOLDER	1	BRIDGE \$	320,000.00 \$ 320,000.00
BRIDGE EPOXY		PLACE HOLDER	1	BRIDGE \$	100,000.00 \$ 100,000.00
CTH HH	CTH C - CTH N	PAVT RECONDITION	6.2	MILES \$	100,000.00 \$ 620,000.00
CTH T	CTH N - CTH P	PAVT RECONDITON	5.9	MILES \$	150,000.00 \$ 885,000.00
CTH U	S BIRON DR - HUFFMAN RD	RECONSTRUCT/PAVT RECONDITION	2.2	MILES \$	175,000.00 \$ 385,000.00
CTH H	MILLINGS LANE - CTH T	PAVT RECONDITION - PULV. & PAVE	1.5	MILES \$	150,000.00 \$ 225,000.00
TOTAL MILES:			17.8		\$ 2,535,000.00

2025					
COUNTY TRUNK	LOCATION	COMMENTS (IF ANY)	DISTANCE	PER MILE COST	BUDGET
BRIDGE		PLACE HOLDER	1	BRIDGE \$	320,000.00 \$ 320,000.00
BRIDGE EPOXY		PLACE HOLDER	1	BRIDGE \$	100,000.00 \$ 100,000.00
CTH S	CTH C - CTH M	PAVT RECONDITION	2	MILES \$	150,000.00 \$ 300,000.00
CTH T	CTH N - CTH P	PAVT RECONDITON	5.9	MILES \$	150,000.00 \$ 885,000.00
CTH AA	CTH JJ - CHT G	PAVT RECONDITION	1.9	MILES \$	150,000.00 \$ 285,000.00
CTH JJ	CTH AA - CTH G	PAVT RECONDITION	3.9	MILES \$	150,000.00 \$ 585,000.00
TOTAL MILES:			15.7		\$ 2,475,000.00

2020				
COUNTY TRUNK	LOCATION	COMMENTS (IF ANY)	DISTANCE	
CTH A	STH 73 - USH 10	STP RURAL SAFETY	14	MILES
CTH BB	US 10 - CTH B	PAVT RECONDITION	3.2	MILES
CTH V	CTH H - YELLOW RVR BRIDGE	PAVT RECONDITION	0.9	MILES
CTH Y	CTH V - MARSHFIELD CL	PAVT RECONDITION	4.7	MILES
CTH W	36TH ST - CTH U	MILL & OVERLAY	2.7	MILES
CTH U*	STH 54 - SHORT STREET	PAVEMENT REPLACEMENT STP Urban	1.1	MILES
CTH N	CTH F - CTH S	PAVT RECONDITION	4	MILES
CTH N	BRIDGE REPLACEMENTS (2)	BRIDGE AT 4,106' & 20,750' E OF CTH F (OR MAIN ST, SHERRY)	0	MILES
		CHIP SEAL VARIOUS VARIOUS BRIDGE REHABS		
			13.4	

2021				
COUNTY TRUNK	LOCATION	COMMENTS (IF ANY)	DISTANCE	
CTH GG	STH 713 - STH 54	BRIDGE REPLACEMENT	0.1	MILES
CTH U	STH 54 - BRIDGEWATER DEV	PAVT RECONDITION (POS. STP OR CHIP D)	1.1	MILES
CTH V	CTH N - CTH H	PAVT RECONDITION	6.9	MILES
CTH K & P INTER	INTERSECTION K & P	INTERSECTION REPLACEMENT POSSIBLE CHIP	0.5	MILES
CTH M	CTH P - N COUNTY LINE	PAVT RECONDITION	3.8	MILES
CTH F	CTH HH - CTH P	PAVT RECONDITION	10.2	MILES
		CHIP SEAL VARIOUS VARIOUS BRIDGE REHABS		
			22.5	

2022				
COUNTY TRUNK	LOCATION	COMMENTS (IF ANY)	DISTANCE	
CTH F	CTH HH - CTH P	PAVT RECONDITION	10.2	MILES
CTH HH	STH 73 - CTH F	PAVT RECONDITION	2.3	MILES
CTH O	STH 66 - N COUNTY LINE	PAVT RECONDITION	4.6	MILES
CTH U	GROVE - CTH Z	PAVT RECONDITION	0.9	MILES
CTH H	MILLINGS LANE - CTH T	PAVT RECONDITION	1.5	MILES
CTH U	GROVE - CTH Z	PAVT RECONDITION	0.9	MILES
		CHIP SEAL VARIOUS VARIOUS BRIDGE REHABS		
			20.4	

2023				
COUNTY TRUNK	LOCATION	COMMENTS (IF ANY)	DISTANCE	
CTH HH	CTH C - CTH N	PAVT RECONDITION	6.2	MILES
CTH N	CTH HH - CTH F	PAVT RECONDITION	2	MILES
CTH PP	CTH O - E Co. Line	PAVT RECONDITION	1	MILES
CTH JJ	CTH AA - CTH G	PAVT RECONDITION	3.9	MILES
		CHIP SEAL VARIOUS VARIOUS BRIDGE REHABS		
			13.1	

2023				
COUNTY TRUNK	LOCATION	COMMENTS (IF ANY)	DISTANCE	
CTH HH	CTH C - CTH N	PAVT RECONDITION	6.2	MILES
CTH T	CTH N - CTH P	PAVT RECONDITON	5.9	MILES
CTH AA	CTH JJ - CHT G	PAVT RECONDITION	1.9	MILES
		CHIP SEAL VARIOUS VARIOUS BRIDGE REHABS		
			14	

2027						
COUNTY TRUNK	LOCATION	COMMENTS (IF ANY)	DISTANCE		PER MILE COST	BUDGET
CTH HH	CTH F - STH 186	PAVEMENT REPLACEMENT	2.13	MILES	\$ 375,000.00	\$ 798,750.00
		2024 - 2025 LRIP CHI-D REIMBURSEMENT				\$ (291,785.00)
CTH HH	STH 73 - CTH F	PAVEMENT REPLACEMENT	2.23	MILES	\$ 350,000.00	\$ 770,000.00
CTH HH	STH 186 - CTH N	PAVEMENT REPLACEMENT	6.0	MILES	\$ 250,000.00	\$ 1,500,000.00
		2026-2027 LRIP CHI-S REIMBURSEMENT				\$ (404,675.00)
CTH HH Bridge	CTH HH	STP Local Bridge Replacement 100% Fed/ 100%Local Non-Participating			\$ 100,000.00	\$ 100,000.00
CTH Z Bridge	Griffith Ave	*BRIDGE REPLACEMENT 80/20% STATE STP BRIDGE	0	BRIDGE	\$ 500,000.00	\$ 110,000.00
		R/W cost with CTH Z Bridge replacement			\$ 125,000.00	\$ 125,000.00
Dexter Site Salt Shed	Dexter, STH 80	COUNTY PORTION OF COMBINED STATE/COUNTY SALT SHED				\$ 350,000.00
CTH A	STH 80 - Grant Road	Engineering & R/W Acquisition				\$ 850,000.00
		TOTAL MILES:	10.4			\$ 3,907,290.00

2028						
COUNTY TRUNK	LOCATION	COMMENTS (IF ANY)	DISTANCE		PER MILE COST	BUDGET
CTH M	CTH P - N COUNTY LINE	PAVEMENT RECONDITION - CIR. & PAVE	3.8	MILES	\$ 325,000.00	\$ 1,235,000.00
CTH Y	Marshfield City Lim - CTH M	PAVEMENT RECONDITION - CIR. & PAVE	5.7	MILES	\$ 325,000.00	\$ 1,852,500.00
		2024-2025 LRIP CHI - S				\$ (552,276.00)
CTH Z (Griffith Av)	STH 13 (8th Street) Intersection	Reconstruction with WisDOT STH 13	0.5	MILES	750,000.00	\$ 750,000.00
CTH A	STH 80 - Grant Road	Engineering, Utility Relocations, & R/W Acquisition				\$ 1,000,000.00
		TOTAL MILES:	10.0			\$ 4,285,224.00

2029						
COUNTY TRUNK	LOCATION	COMMENTS (IF ANY)	DISTANCE		PER MILE COST	BUDGET
CTH X	STH 173 - STH 54	PAVEMENT REPLACEMENT	6.1	MILES	\$ 400,000.00	\$ 2,440,000.00
		BIA FUNDING				\$ (850,000.00)
CTH C	STH 34 - CTH O	PAVEMENT REPLACEMENT	3.0	Miles	\$ 400,000.00	\$ 1,200,000.00
CTH A	STH 80 - Grant Road	RECONSTRUCTION - SUBGRADE/SHOULDERS/DITCHES				\$ 500,000.00
CTH A	CTH C - CTH N	Engineering, Utility Relocations, & R/W Acquisition				\$ 850,000.00
		TOTAL MILES:	9.1			\$ 4,340,000.00

2030						
COUNTY TRUNK	LOCATION	COMMENTS (IF ANY)	DISTANCE		PER MILE COST	BUDGET
CTH A	STH 80 - Grant Road	RECONSTRUCTION - SUBGRADE/SHOULDERS/DITCHES	3.2	MILES		\$ 1,520,000.00
		80/20 STP Rural Grant \$7.6 M total, County share \$1,520,000				
CTH K	STH 186 - US 10	PAVEMENT REPLACEMENT	6	MILES	\$ 400,000.00	\$ 2,400,000.00
		TOTAL MILES:	9.2			\$ 3,920,000.00

2031						
COUNTY TRUNK	LOCATION	COMMENTS (IF ANY)	DISTANCE		PER MILE COST	BUDGET
CTH AA	CTH JJ - CHT G	PAVEMENT REPLACEMENT	1.9	MILES	\$ 325,000.00	\$ 332,500.00
CTH JJ	CTH AA - CTH G	PAVEMENT REPLACEMENT	3.9	MILES	\$ 325,000.00	\$ 1,267,500.00
CTH BB	CTH B - US 10	PAVEMENT REPLACEMENT	1.9	MILES	\$ 330,000.00	\$ 627,000.00
CTH A	Grant Road - CTH N	Engineering, Utility Relocations, & R/W Acquisition				\$ 500,000.00
CTH Z	STH 13 - CTH U	Engineering, Utility Relocations, & R/W Acquisition				\$ 500,000.00
		TOTAL MILES:	7.7			\$ 3,227,000.00

2032						
COUNTY TRUNK	LOCATION	COMMENTS (IF ANY)	DISTANCE		PER MILE COST	BUDGET
CTH E	CTH N - US 10	PAVEMENT REPLACEMENT	5.6	MILES	\$ 325,000.00	\$ 1,820,000.00
CTH H	Galvin Ave - Rondivoo Rd	PAVEMENT REPLACEMENT	2.5	MILES	\$ 325,000.00	\$ 812,500.00
CTH A	Grant Road - CTH N	Engineering, Utility Relocations, & R/W Acquisition		MILES		\$ 1,000,000.00
CTH Z	STH 13 - CTH U	Engineering, Utility Relocations, & R/W Acquisition		MILES		\$ 1,000,000.00
		TOTAL MILES:	8.1			\$ 4,632,500.00

WOOD COUNTY  
2016  
FIVE YEAR HIGHWAY IMPROVEMENT PLAN

2019				
COUNTY TRUNK	LOCATION	COMMENTS (IF ANY)	MI	
CTH X	STH 54 - STH 73	RECONSTRUCT	4	MILES
CTH N	STH 186 - CHT HH	RESURFACE	4	MILES
CTH H*	W COUNTY LINE - LINCOLN AVE	MILL & RESURFACE	5.86	MILES
CTH E	CTH X - STH 80	PAVT RECONDITION	1.5	MILES
CTH Z	STH 73 - STH 13	RECONDITION	4.4	MILES
CTH S	CTH F - CTH C	PAVT RECONDITION	4.75	MILES
CTH N	BRIDGE REPLACEMENTS (2)	BRIDGE AT 4,106' & 20,750' E OF CTH F (OR MAIN ST, SHERRY)	0	MILES
CTH BB	(US 10 - CTH B)	Pulverize Full Depth (X"), Pave 2" X24'	3.7	MILES
		CHIP SEAL VARIOUS	20	
		VARIOUS CULVERTS & BRIDGE REHABS		
			48.21	

2020				
COUNTY TRUNK	LOCATION	COMMENTS (IF ANY)	DISTANCE	
CTH V	CTH H - YELLOW RVR BRIDGE	PAVT RECONDITION	0.9	MILES
CTH Y	CTH V - MARSHFIELD CL	PAVT RECONDITION	4.7	MILES
CTH H	MILLINGS LANE - CTH T	PAVT RECONDITION	1.5	MILES
CTH W	36TH ST - CTH U	MILL & OVERLAY	2.7	MILES
CTH U*	STH 54 - SHORT STREET	PAVEMENT REPLACEMENT	1.1	MILES
CTH N	CTH F - CTH S	PAVT RECONDITION	4	MILES
CTH M	CTH P - N COUNTY LINE	PAVT RECONDITION	3.8	MILES
CTH U	GROVE - CTH Z	PAVT RECONDITION	0.9	MILES
CTH K & P INTER	INTERSECTION K & P	INTERSECTION REPLACEMENT	0.5	MILES
		CHIP SEAL VARIOUS		
		VARIOUS BRIDGE REHABS		
			20.1	

2021				
COUNTY TRUNK	LOCATION	COMMENTS (IF ANY)	DISTANCE	
CTH U	STH 54 - BRIDGEWATER DEV	PAVT RECONDITION (POS. STP OR CHIP D)	1.1	MILES
CTH V	CTH N - CTH H	PAVT RECONDITION	6.9	MILES
CTH T	CTH N - CTH P	PAVT RECONDITON	5.9	MILES
CTH JJ	CTH AA - CTH G	PAVT RECONDITION	3.9	MILES
CTH AA	CTH JJ - CHT G	PAVT RECONDITION	1.9	MILES
		CHIP SEAL VARIOUS		
		VARIOUS BRIDGE REHABS		
			19.7	

2022				
COUNTY TRUNK	LOCATION	COMMENTS (IF ANY)	DISTANCE	
CTH F	CTH HH - CTH P	PAVT RECONDITION	10.2	MILES
CTH HH	STH 73 - CTH F	PAVT RECONDITION	2.3	MILES
CTH O	STH 66 - N COUNTLY LINE	PAVT RECONDITION	4.6	MILES
		CHIP SEAL VARIOUS		
		VARIOUS BRIDGE REHABS		
			17.1	

2023				
COUNTY TRUNK	LOCATION	COMMENTS (IF ANY)	DISTANCE	
CTH HH	CTH C - CTH N	PAVT RECONDITION	6.2	MILES
CTH N	CTH HH - CTH F	PAVT RECONDITION	2	MILES
CTH PP	CTH O - E Co. Line	PAVT RECONDITION	1	MILES
		PAVT RECONDITION		MILES
		CHIP SEAL VARIOUS		
		VARIOUS BRIDGE REHABS		
			9.2	



# Parks & Forestry Department Reports

April 2, 2026

## **Director Report, by Chad Schooley**

- Powers Bluff Trailhead Shelter project is moving along. Drywall and painting beginning. Exterior siding and trim completed. Stone work to begin when temperatures are high enough.
- Dexter Beach Shelter Building plans have been conditionally approved by the State. Project currently let out for bid. Bid approval scheduled for the April 2<sup>nd</sup> HIRC meeting.
- South Park 2<sup>nd</sup> Loop Campground Shower Building plans have been completed. Project currently let out for bid, with bid approval on April 2<sup>nd</sup>.
- The 2027-2031 draft CIP summary is in the packet for your review and consideration.
- **Special Use Permits**
  - None at this time.

## **Maintenance Program Supervisor Report, by Dan Vollert**

### **Construction Projects**

- South Park: Prepping for new Loop 2 showerhouse. Old building and tank are gone. Trees and stumps are cut and removed. Project out for bid.
- South Park: Prepping new doors for installation in shop & ranger cabin.
- Dexter Park: Clearing brush/trees for new septic. Project out for bid.
- Powers Bluff: New Trailhead Shelter construction project continuing.
- North Park: New Puff Creek bridge being constructed. Highway Dept to install. Trees are cut out of the way for access.
- CERA Park: New VERSA Tube building, for firewood storage, has been delivered and plan to have concrete slab poured this spring.
- CERA Park: Looking at getting quotes for new carpeting in mini golf area and putting a new roof on shop. (Roof leaks). Also meeting with Alliant Energy to discuss putting primary underground.

### **Maintenance Operations**

- Dexter Park: Clear coating tongue & groove for new beachhouse is complete. Dead tree cleanup, table repair, snow removal, and dam monitoring.
- South Park: Dead tree cleanup, snow removal, shelter & bathroom cleaning.
- NEPCO Park: Shelter cleaning, snow removal, tree cleanup.
- North Park: Ash and other dead tree removal. Table repair.
- Powers Bluff: Winter Sports is closed for the season.
- CERA Park: New Woodshed area prepped. Brush and building cleanup.

### **Employee Matters**

- Looking for new LTEs for summer operations at Dexter & South Parks.
- Hiring new Camp Ranger at CERA Park.
- Camp Host volunteer positions are filled.

### **Snowmobile/ATV**

- Snowmobile trails are all closed at this time.

- Range Road ATV Connector Trail to Intensive Use Area road base is complete. Needs to be graded in spring to finish Grant.

### **Office Supervisor Report, by Stacie Kleifgen**

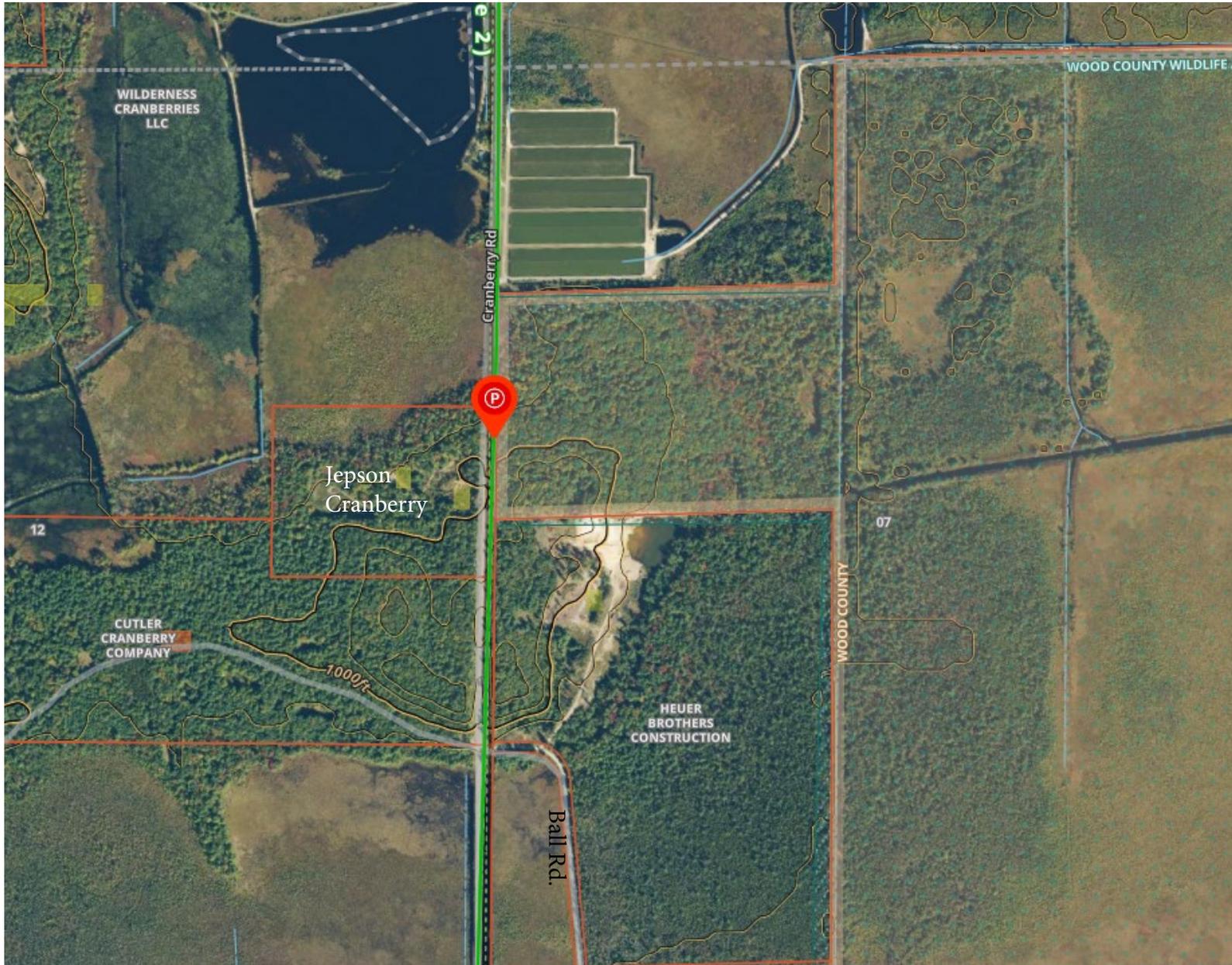
- 2027-2031 Capital Improvement Plan
- Updated Accounts Receivable Logs/Tracking
- Created internal 2026 Budget Books for Admin Staff
- Updated Program Assistant job description , posted job opening, screened applicants

### **Forest Administrator Report, by Fritz Schubert**

- Timber Sales: Seven active timber sales in March. Logging activity on Wood County Forest has slowed due to thawing ground conditions and spring road postings. Several active timber sales have wood decked up, waiting to be hauled once road postings are lifted. We have had an excellent winter, one of the best in recent years.
- Worked on future tree planting plans. 2027 and 2028 could be bigger years for planting due to large acreages of red pine final harvests in the past couple years.
- Discussed and corresponded with DNR and Corp Counsel on easement issue pertaining to Wood County Wildlife Area. This is an agenda item and materials will be included in HIRC packet.
- Continued correspondence with DNR pertaining to paperwork/process to withdraw acres related to Nekoosa Marsh Road Cranberry land trade. DNR has been very difficult to work with and is causing this effort to drag on.
- Forestry Technician: Plowed snow at shooting range. Moved, cleaned, and maintained department trucks and machinery. Continued project to mow brush and improve ATV trails in the ATV intensive use area. We have rented a mini-excavator with a brush hog type head for this purpose. Cleaned shooting range.

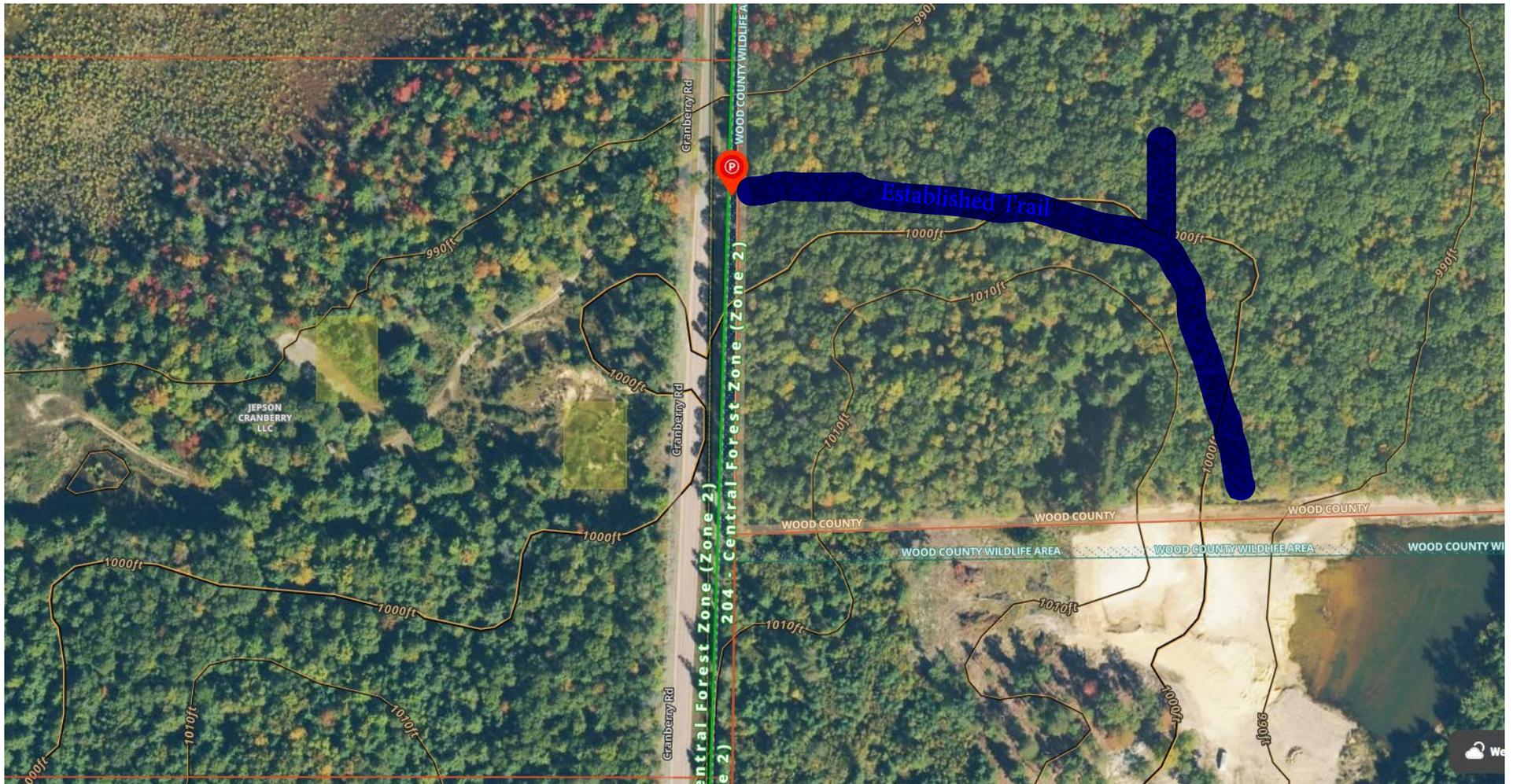
## Landscape View

- Parking way point indicates location of access and potential easement. This is where access has been historically and there is a trail already established here.



Close up view:

- Note: Wood County Land (aka Wood County Wildlife Area) is approx. 40 ft off the road. This 40 ft is owned by Jepson Cranberry and is technically private land. The proposal would be to establish an easement from the road to Wood County Wildlife Area boundary to promote public access and management actions (e.g., timber sales).





**WOOD COUNTY, PARKS & FORESTRY - FOREST ADMINISTRATOR  
REVENUE REPORT & TIMBER SALE BALANCES**

**March Revenue - April HIRC**

**Budget Year 2026**

CONTRACT	TRACT	CONTRACTOR	CONTRACT AWARD AMOUNT	CONTRACT AWARD DATE	CONTRACT EXPIRATION DATE	\$ RECEIVED CURRENT MONTH	AMOUNT BILLED TO DATE	AMOUNT RCVD TO DATE	BALANCE
780	2-16	MIDWEST HW	\$42,886.00	7/10/2020	7/31/2026		\$31,778.92	\$31,778.92	\$0.00
797	3-22	SCHREINER	\$30,770.00	5/27/2022	6/30/2026	\$34,410.00	\$43,727.97	\$43,727.97	\$0.00
800	6-22	SCHREINER	\$16,440.00	5/27/2022	7/31/2026	\$49.27	\$1,921.20	\$1,921.20	\$0.00
801	7-22	WILSON	\$11,750.00	8/4/2022	7/31/2026		\$0.00	\$0.00	\$0.00
804	10-22	KOERNER	\$84,093.60	11/16/2022	12/31/2026		\$103,155.10	\$103,155.10	\$0.00
807	13-22	FLINK	\$9,450.00	12/31/2022	12/31/2026		\$2,274.03	\$2,274.03	\$0.00
812	4-23	FLINK	\$11,813.85	6/1/2023	6/30/2026	\$834.22	\$9,695.55	\$9,695.55	\$0.00
814	6-23	FLINK	\$21,055.00	4/28/2025	3/31/2028		\$0.00	\$0.00	\$0.00
817	9-23	KOERNER	\$17,310.00	1/4/2024	12/31/2026	\$6,532.68	\$18,465.28	\$18,465.28	\$0.00
818	10-23	MIDWEST HW	\$51,768.30	1/4/2024	12/31/2026		\$0.00	\$0.00	\$0.00
819	11-23	TNT Timber	\$124,257.30	4/30/2024	5/1/2026	\$3,235.99	\$167,235.74	\$167,235.74	\$0.00
824	5-24	KOERNER	\$53,280.00	4/30/2024	5/1/2026	\$2,829.32	\$27,311.22	\$27,311.22	\$0.00
827	7-24	MEDDA	\$60,286.80	12/19/2024	12/31/2026	\$9,536.72	\$63,118.82	\$60,005.88	-\$3,112.94
828	8-24	MIDWEST HW	\$75,328.40	12/19/2024	12/31/2026	\$3,610.67	\$78,663.48	\$78,663.48	\$0.00
832	2-25	KOERNER	\$19,840.00	6/18/2025	6/30/2027		\$0.00	\$0.00	\$0.00
833	3-25	KOERNER	\$7,740.00	6/18/2025	6/30/2027		\$0.00	\$0.00	\$0.00
834	4-25	WEEKLY	\$36,980.00	6/18/2025	6/30/2027		\$0.00	\$0.00	\$0.00
836	9-24	WEEKLY	\$34,063.30	6/18/2025	6/30/2027		\$0.00	\$0.00	\$0.00
837	1-25	WEEKLY	\$18,809.44	12/11/2025	12/31/2029		\$0.00	\$0.00	\$0.00
838	8-25	MATTICKS	\$10,890.00	12/11/2025	12/31/2027		\$0.00	\$0.00	\$0.00
839	9-25	KOERNER	\$9,810.00	12/11/2025	12/31/2027		\$0.00	\$0.00	\$0.00
840	14-25	KOERNER	\$57,865.00	12/11/2025	12/31/2027		\$0.00	\$0.00	\$0.00
755		FIREWOOD				\$10.00	\$50.00	\$50.00	
<b>Total Active Contract Value</b>			<b>\$806,486.99</b>						
						<b>Payments Received This Month:</b>	<b>\$61,048.87</b>		

						<b>\$ RECEIVED CURRENT MONTH</b>			
<b>2026 Budgeted Total Revenues</b>						<b>\$400,000</b>		<b>Jobs Finished</b>	
<b>2026 Total County Forestry Revenues this month (90%)</b>						<b>\$54,943.98</b>		<b>Jobs Started</b>	
<b>2026 Total Township Revenues this month (10%):</b>						<b>\$6,104.89</b>		<b>Jobs Continuing/Reactivated</b>	
<b>2026 TOTAL NET FORESTRY REVENUE TO DATE:</b>						<b>\$369,309.57</b>		<b>Jobs Gone Inactive</b>	

**WOOD COUNTY PARKS & FORESTRY DEPARTMENT  
REVENUE SUMMARY 2026**

**March Revenue - April HIRC**

BUDGETED REVENUES 2026	SOURCE	YTD REVENUE 2026	YTD REVENUE 2025	MAR REV 2026	MAR REV 2025	ACTUAL REV 2025
\$ 656,000.00	Camping Reservations	\$73,632.95	\$ 82,536.51	\$21,685.39	\$ 37,054.98	\$ 615,822.96
\$ 55,000.00	Campground Firewood Sales	\$0.00	\$ -	\$0.00	\$ -	\$ 38,413.07
\$ 4,000.00	Non-Camper Dump Station	\$0.00	\$ -	\$0.00	\$ -	\$ 2,287.78
\$ 500.00	Camper Storage	\$0.00	\$ -	\$0.00	\$ -	\$ 41.74
\$ 1,000.00	Washer/Dryer/Showers	\$0.00	\$ -	\$0.00	\$ -	\$ 772.03
\$ 75,000.00	Shelters Enclosed	\$15,864.58	\$ 16,242.31	\$5,208.64	\$ 7,855.91	\$ 62,509.69
\$ 25,000.00	Shelters - Open	\$3,349.10	\$ 4,096.47	\$938.95	\$ 2,090.09	\$ 14,075.70
\$ 3,000.00	General Park User Fees (Use of open areas within parks)	\$1,180.09	\$ 966.82	\$0.00	\$ 966.82	\$ 1,260.66
\$ 45,000.00	Powers Bluff Winter Recreation	\$11,363.84	\$ 13,797.44	\$2,885.06	\$ 6,115.64	\$ 38,148.71
\$ 5,000.00	Trail Passes (Ski/Snowshoe/Multi-Use)	\$1,376.92	\$ 964.56	\$179.56	\$ 450.11	\$ 4,797.66
\$ 5,000.00	Disc Golf	\$22.92	\$ 143.80	\$0.00	\$ 132.81	\$ 3,984.96
\$ 30,500.00	Boat Launch	\$305.71	\$ 282.00	\$22.90	\$ 236.17	\$ 22,394.03
\$ 10,000.00	Gift Certificates	\$0.00	\$ -	\$0.00	\$ -	\$ 9,828.00
\$ 10,000.00	Miscellaneous	\$894.96	\$ 269.49	\$444.96	\$ 269.49	\$ 6,217.70
<b>\$ 925,000.00</b>	Miscellaneous Mar 26 = advertising (48000)	<b>\$107,991.07</b>	<b>\$ 119,299.40</b>	<b>\$31,365.46</b>	<b>\$55,172.02</b>	<b>\$ 820,554.69</b>
<b>\$ 400,000.00</b>	<b>46813 - Timber Sales &amp; Wood Cutting (90%/County &amp; 10%/Townships) Monthly totals = NET Revenue</b>	<b>\$369,309.57</b>	<b>\$ 163,630.09</b>	<b>\$54,943.98</b>	<b>\$ 80,974.77</b>	<b>\$ 459,136.61</b>
<b>\$ 1,325,000.00</b>		<b>\$477,300.64</b>	<b>\$282,929.49</b>	<b>\$86,309.44</b>	<b>\$136,146.79</b>	<b>\$1,279,691.30</b>

## Committee Report

County of Wood

Report of claims for: Parks & Forestry

For the period of: March 26 (April HIRC)

For the range of vouchers: 21260124 - 21260204

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
21260124	ALLIANT ENERGY/ WP&L	Electric Serv PB Welcome Cent	02/23/2026	\$132.88	P
21260125	ALLIANT ENERGY/ WP&L	Electric Serv PB New Shop	02/23/2026	\$179.43	P
21260126	AMAZON CAPITAL SERVICES	Parks Supplies	02/17/2026	\$408.12	P
21260127	AMAZON CAPITAL SERVICES	Battery for Forestry Cell Phon	02/19/2026	\$15.99	P
21260128	AMAZON CAPITAL SERVICES	Janitorial Suplies	02/19/2026	\$42.13	P
21260129	JFTCO INC	D3 Dozer Undercarriage Replace	02/17/2026	\$34,247.54	P
21260130	STATE INDUSTRIAL PRODUCTS	Janitorial Supplies	02/16/2026	\$6,362.88	P
21260131	VIKING ELECTRIC SUPPLY	PB Welcome Center Lights	02/18/2026	\$14,416.59	P
21260132	WI COUNTY FORESTS ASSOCIATION	2026 WCFA Membership/Acres	01/02/2026	\$3,869.37	P
21260133	ACE HARDWARE	PB Shop Supplies	02/17/2026	\$78.94	P
21260134	ALLIANT ENERGY/ WP&L	Electric Serv PB Old Park	03/04/2026	\$273.28	P
21260135	ALLIANT ENERGY/ WP&L	Electric Serv Nepco	03/04/2026	\$229.17	P
21260136	ALLIANT ENERGY/ WP&L	Electric Serv ATV IUA	03/04/2026	\$31.20	P
21260137	ALLIANT ENERGY/ WP&L	Electric Serv NP Susp. Bridge	03/04/2026	\$23.72	P
21260138	ALLIANT ENERGY/ WP&L	NP Hawthorne Hill Sites	03/04/2026	\$23.72	P
21260139	ALLIANT ENERGY/ WP&L	Electric Serv NP Riverside Cam	03/04/2026	\$22.52	P
21260140	ALLIANT ENERGY/ WP&L	Electric Serv NP Ranger/Host	03/04/2026	\$141.55	P
21260141	ALLIANT ENERGY/ WP&L	Electric Serv NP Shelter Area	03/04/2026	\$22.66	P
21260142	ALLIANT ENERGY/ WP&L	Electric Serv NP Shop	03/04/2026	\$128.71	P
21260143	ALLIANT ENERGY/ WP&L	Electric Serv NP Lower Shower	03/04/2026	\$22.52	P
21260144	ALLIANT ENERGY/ WP&L	Electric Serv NP New Shower	03/04/2026	\$22.52	P
21260145	ALLIED COOPERATIVE	fuel #598-609	02/23/2026	\$343.91	P
21260146	ALLIED COOPERATIVE	fuel #780	02/25/2026	\$91.48	P
21260147	AMAZON CAPITAL SERVICES	garage door opener PB Shop	03/02/2026	\$94.08	P
21260148	BLUE CARDINAL CHEMICAL LLC	janitorial supplies	03/03/2026	\$3,535.36	P
21260149	BRICKL BROS INC	Powers Bluff Welcome Center	02/28/2026	\$16,922.81	P
21260150	BUDS CORNER MART	Gas for Vehicles & Equip SP	02/28/2026	\$568.11	P
21260151	ADVANCE AUTO PARTS / CARQUEST (Mfld)	Shop Supplies	02/03/2026	\$27.96	P
21260152	ADVANCE AUTO PARTS / CARQUEST (Mfld)	SP Vehicle Oil Change	02/04/2026	\$44.94	P
21260153	ADVANCE AUTO PARTS / CARQUEST (Mfld)	#582 idler pulley	02/04/2026	\$21.41	P
21260154	CENTRAL DOOR SOLUTIONS LLC	Counter Door PB Welcome Center	03/04/2026	\$2,547.00	P
21260155	CRESCENT ELECTRIC SUPPLY CO	SP Shop Lighting	02/24/2026	\$92.85	P
21260156	EAGLE CONSTRUCTION CO INC	Powers Bluff Welcome Center	02/28/2026	\$120,649.41	P
21260157	FRIENDS AND NEIGHBORS COUNTRY STORE INC	Unleaded #760	02/03/2026	\$24.06	P

## Committee Report - County of Wood

Parks &amp; Forestry - March 26 (April HIRC)

21260124 - 21260204

21260158	HILLER'S TRUE VALUE HARDWARE	NP Water Heater Maint	02/09/2026	\$22.99	P
21260159	HOME DEPOT CREDIT SERVICES	SP Maint Supplies	02/18/2026	\$76.28	P
21260160	INSIGHT FS	LP NP Shop	02/02/2026	\$671.52	P
21260161	INSIGHT FS	Unleaded NP Shop	02/05/2026	\$652.26	P
21260162	INSIGHT FS	Diesel DP Shop	02/11/2026	\$803.71	P
21260163	INSIGHT FS	LP PB Stone Shelter	02/11/2026	\$243.71	P
21260164	INSIGHT FS	LP Nepco Shelter	02/12/2026	\$502.66	P
21260165	INSIGHT FS	LP Dexter Shop	02/13/2026	\$350.45	P
21260166	INSIGHT FS	LP PB Welc Center Temp Heat	02/23/2026	\$1,013.16	P
21260167	LAKESIDE OASIS LLC	Gas & Diesel Dexter & Forestry	01/31/2026	\$424.29	P
21260168	LAKESIDE OASIS LLC	Gas & Diesel Dexter & Forestry	02/28/2026	\$232.70	P
21260169	MENARDS - PLOVER	SP Doors for Shop and Cabin	02/24/2026	\$407.12	P
21260170	NAPA CENTRAL WI AUTO PARTS	SP Chipper Battery	02/20/2026	\$174.99	P
21260171	OAKDALE ELECTRIC CO	Electric Serv DP Dam Area	03/02/2026	\$167.82	P
21260172	OAKDALE ELECTRIC CO	Electric Serv DP Loop 3 Vault	03/02/2026	\$50.36	P
21260173	OAKDALE ELECTRIC CO	Electric Serv DP Shelter Area	03/02/2026	\$50.91	P
21260174	OAKDALE ELECTRIC CO	Electric Serv DP Loop 2 Shower	03/02/2026	\$38.36	P
21260175	OAKDALE ELECTRIC CO	Electric Serv DP Smitty Storag	03/02/2026	\$46.36	P
21260176	OAKDALE ELECTRIC CO	Electric Serv DP Group Sites	03/02/2026	\$45.10	P
21260177	OAKDALE ELECTRIC CO	Electric Serv DP Host, FHU	03/02/2026	\$39.07	P
21260178	OAKDALE ELECTRIC CO	Electric Serv DP Loop 1 Sites	03/02/2026	\$47.98	P
21260179	OAKDALE ELECTRIC CO	Electric Serv DP Cabin Area	03/02/2026	\$163.61	P
21260180	OAKDALE ELECTRIC CO	Electric Serv DP Loop 3 Sites	03/02/2026	\$38.36	P
21260181	OAKDALE ELECTRIC CO	Electric Serv DP Shop	03/02/2026	\$351.22	P
21260182	RAPIDS RENTAL & SUPPLY	SP Chainsaw Supplies	03/01/2026	\$42.48	P
21260183	SCHILLING SUPPLY COMPANY	Janitorial Supplies	02/24/2026	\$11,637.75	P
21260184	SCHILLING SUPPLY COMPANY	janitorial supplies	03/10/2026	\$492.48	P
21260185	SCHILLING SUPPLY COMPANY	janitorial supplies	03/10/2026	\$746.28	P
21260186	TOM'S PAINT & DECORATING	DP Beach House Stain Supplies	02/11/2026	\$672.06	P
21260187	UNITED RENTALS NORTH AMERICA INC	Mini Excwindow repair rental	02/26/2026	\$259.93	P
21260188	WATER WORKS & LIGHTING COMM	Electric Serv SP Shop	02/25/2026	\$137.88	P
21260189	WATER WORKS & LIGHTING COMM	Electrc Serv SP Dam	02/25/2026	\$275.35	P
21260190	WATER WORKS & LIGHTING COMM	Electric Serv SP Stone	02/25/2026	\$38.87	P
21260191	WATER WORKS & LIGHTING COMM	Electric Serv SP Ranger/Host	02/25/2026	\$233.71	P
21260192	WATER WORKS & LIGHTING COMM	Electric Serv SP L2 H Panel	02/25/2026	\$12.88	P
21260193	WATER WORKS & LIGHTING COMM	Electric Serv SP Shower	02/25/2026	\$14.19	P
21260194	WATER WORKS & LIGHTING COMM	Electric Serv SP WSBP	02/25/2026	\$56.50	P
21260195	WATER WORKS & LIGHTING COMM	Electric Serv SP 1st Loop Camp	02/25/2026	\$12.88	P
21260196	WATER WORKS & LIGHTING COMM	Electric Serv RSBP	02/25/2026	\$39.17	P
21260197	WATER WORKS & LIGHTING COMM	Electric Serv SP 2nd Loop Camp	02/25/2026	\$12.88	P
21260198	WATER WORKS & LIGHTING COMM	Electric Serv SP 3rd Loop Camp	02/25/2026	\$24.62	P
21260199	WATER WORKS & LIGHTING COMM	Electric Serv SP Storm Shelter	02/25/2026	\$82.69	P
21260200	WE ENERGIES	Natural Gas for Storm Shelter	02/27/2026	\$225.16	P
21260201	WE ENERGIES	Gas Serv SP Cabin, Showers	02/27/2026	\$9.24	P
21260202	WE ENERGIES	Gas Serv SP Shop	02/27/2026	\$207.05	P

Committee Report - County of Wood

Parks & Forestry - March 26 (April HIRC)

21260124 - 21260204

21260203	ASCENT CONSTRUCTION LLC	Powers Bluff Welcome Center	03/11/2026	\$14,250.00	P
21260204	VIKING ELECTRIC SUPPLY	Powers Bluff Welc Center Light	03/10/2026	\$7,224.63	P
<b>Grand Total:</b>				<b>\$248,982.49</b>	

Signatures

Committee Chair: \_\_\_\_\_

Committee Member: \_\_\_\_\_