

AGENDA
HEALTH & HUMAN SERVICES COMMITTEE

DATE: Thursday, February 22, 2024
TIME: 5:00 PM
LOCATION: Edgewater Haven Nursing Home
Conference Rm 110
1351 Wisconsin River Dr,
Port Edwards, WI 54469

- 1) Call to Order
- 2) Declaration of Quorum
- 3) Public Comments
- 4) Consent Agenda:
 - a) Review/approve minutes from previous committee meetings
 - b) Review Department Head/Supervisor Monthly Reports/Narratives, Information Material, & Financial Statements and/or Quarterly Reports
 - c) Approve Department Vouchers: Edgewater Haven, Health Department, Human Services, Norwood Health Center, Veterans Service
- 5) Discussion and consideration of item(s) removed from consent agenda
- 6) HEALTH DEPARTMENT**
 - a) Health Department out-of-state travel request to attend Empowering Public Health Through Law and Policy Conference in New Orleans LA, April 30 – May 2, 2024 with all expenses paid with grant funds
 - b) Health Department out-of-state travel request to attend Community Health Worker Sustainability Summit in Spokane WA, April 15-18, 2024 with all expenses paid with grant funds
 - c) Health Department request for bilingual incentive pay
- 7) HUMAN SERVICES**
 - a) Norwood Water Management Status Update
 - b) Human Services Youth Justice overview
 - c) Request for Human Services Staff member to attend the Trust-Based Relational Intervention Training held in Orange County, CA May 20-24, 2024 with all expenses paid through scholarship and grant funding
 - d) Tour of Edgewater Haven
 - e) Review Edgewater Haven Financial Modeling scope and quote
- 8) VETERANS SERVICES**
 - a) Resolution – Amend 2024 CVS0 Grants budget
- 9) Legislative Issue Updates
- 10) Future Agenda Items
- 11) Next Meeting(s): Thursday, March 28, 2024 – Wood County Annex & Health Center - Classroom
- 12) Committee may go into closed session pursuant to 19.85(1)(f) Wis. Stats. To consider leave of absence request(s)
- 13) Return to open session
- 14) Adjourn

Join by Phone

+1-408-418-9388 United States Toll
Meeting number (access code): 2496 102 1837

Join by WebEx App or Web

<https://woodcountywi.webex.com/woodcountywi/j.php?MTID=mf81ee7c3362d300e775726b4bd5d895d>
Meeting number (access code): 2496 102 1837
Meeting password: 022224

MINUTES
HEALTH & HUMAN SERVICES COMMITTEE

DATE: Thursday, January 25, 2024
TIME: 5:00 PM
PLACE: Wood County Annex & Health Center - Classroom

MEMBERS PRESENT: Adam Fischer, Donna Rozar (WebEx), Tom Buttke, John Hokamp, Lee Thao, Rebecca Spiros (WebEx), Kristin Iniguez (WebEx), Mary Jo Wheeler-Schueller (WebEx)

MEMBERS EXCUSED: Lori Nordman

OTHERS PRESENT: Trent Miner, County Clerk; See attached sign-in list.

1. Chairman Fischer called the meeting to order at 5:00 PM
2. Chair Fischer declared a quorum present.
3. There were no public comments
4. The consent agenda was presented for approval. Motion by Buttke/Thao to approve the consent agenda. Motion carried unanimously.
5. The updated dates for the HHS Committee meetings, to include Edgewater Haven, was reviewed.
6. Heath Director Smith presented a resolution to amend the 2024 Public Health budget to include 2023 unspent funds for projects that will be using American Rescue Plan Act (ARPA) funding. Motion by Rozar/Hokamp to approve the resolution and forward onto the county board for their consideration. Motion carried unanimously.
7. Smith provided an update to the Child Care Task Force plan that was recently presented to the ARPA Committee. The plan has been narrowed in scope to include 3 objectives instead of 5, with a cost of approximately \$3 million.
8. Smith presented the request from the Family Health Center for a new clinic proposal in Wisconsin Rapids. The request for ARPA funds has increased by \$450,000. Motion by Buttke/Hokamp to express support for this additional funding to the ARPA Committee. Motion carried unanimously.
9. Vruwink provided data concerning out of home placements of children in Wood County, compared those numbers with those of other counties, and provided rationale behind those numbers. A long conversation with the committee occurred centering around the root causes of the out of home placements and possible solutions to the problem.

Chairman Fischer requested Vruwink provide the committee with more information on the issues surrounding youth issues facing Human Services.

10. Vruwink requested that a contracted, level 3 foster home social worker be moved to a county employee. There is a small cost savings to this move. Motion by Buttke/Hokamp to approve the switch in employee status from contracted to county employee. Motion carried unanimously.
11. Vruwink requested permission for a staff member to attend the Trust-Based Relational Intervention Training held in Houston, Texas March 18-22, with all expenses paid through scholarship and grant funding. Motion by Hokamp/Thao to approve the out of state travel request. Motion carried unanimously.
12. Fiscal Services Manager Schlagenhaft presented a resolution to amend the Human Services, Norwood Health Center 2024 Capital Projects budget to include 2023 unspent American Rescue Plan Act funds to complete projects that have carried over to 2024. Motion by Buttke/Thao to approve the resolution and forward onto the county board for their consideration. Motion carried unanimously.
13. Edgewater Administrator Cieslewicz presented 2023 Wisconsin Long Term Care Market Study, done by Baker Tilly and released to the public back in November. He then compared that information to the 2010 Edgewater Strategic Plan that was completed by Wood County. After discussion it was decided that it may be beneficial to update the strategic plan. The committee will review Edgewater budget numbers later in the year to ascertain the ability of absorbing this cost within the 2024 budget. A tour of the facility for the committee was requested and will occur at the next meeting.
14. Fiscal Services Manager Schlagenhaft presented a resolution to amend the Human Services budget for a number of functions due to excess COVID 19 provider relief funding. Motion by Buttke/Hokamp to approve the resolution and forward onto the county board for their consideration. Motion carried unanimously.
15. Vruwink requested permission from the committee to solicit donations for the purchase of birthday presents for out of home placement children that do not receive them. This would be much like the Christmas present program already conducted by Human Services. Motion by Buttke/Hokamp to approve the request. Motion carried unanimously.
16. Wheeler-Schueller discussed a proposed community center in the Mill Creek area and the activities being held there. She is asking for the committee to write a letter of support for this venture. Consensus of the committee was to have Chairman Fischer draft the letter of support on behalf of the committee.
17. Future agenda items:
 - a. Tour of Edgewater Haven
 - b. Education on Children and Youth Issues in Wood County

18. Future meetings:

- a. Edgewater Haven Donation Adhoc Committee, Thursday, February 22, 2024, 4:00pm, Edgewater Haven
- b. Thursday, February 22, 2024, 5:00 PM, Edgewater Haven

19. Chairman Fischer declared the meeting adjourned at 6:53 PM.

Minutes taken by Trent Miner, County Clerk, and are in draft form until approved at the next meeting.

If you have any questions about this report, please contact Sue Smith at 715-421-8928 (W) or 715-213-8493 (Cell) or ssmith@co.wood.wi.us

ADMINISTRATIVE REPORT – SUE SMITH, RN.

Opioid Settlement: The Wisconsin Counties Association Opioid Task Force met on January 30. I continue to serve as Vice Chair of the task force. We are planning the next Opioid Summit, which will occur on March 20 in Wisconsin Rapids. One of the larger tasks ahead is to develop materials for county board members about harm reduction efforts that are evidence-based (fentanyl test strips, naloxone, syringe exchange services). There continue to be misperceptions that these efforts encourage or increase drug use and research is very clear that they do not. We discussed developing a toolkit for counties to use, as well as presentations at the summit and the WCA annual conference in September.

Family Health Center FQHC Update: I had the opportunity to participate in discussions in Washington DC on congressionally directed spending to support the construction of the Family Health Center location in Wisconsin Rapids. I met with Representative Van Orden and with Senator Baldwin's staff. The conversations went very well. The guidelines for the Community Project Funding through the Assembly should be available soon and Van Orden's staff will send those to me. Baldwin's staff was familiar with the project and happy to hear that our request for Congressionally Directed Funding available through the Senate is smaller than what was previously requested. It's early in the process yet and we will continue to stay in touch as guidelines and timelines become available.

Legislative Conferences: I had the opportunity to attend the WCA and the National Association of Counties Legislative Conferences. This has become one of my favorite opportunities of the year as the legislative updates and conversations are extremely valuable.

Child Care Update – The landscape remains the same in regards to child care access issues. We are anxiously awaiting the outcome of our ARPA request and are hopeful that start-up and expansion grants to providers will put a patch on the current crisis, while efforts to build a shared service network will support all providers longer-term. We are also awaiting additional information from the Evers Administration on additional Partner Up funding and plan to apply for those funds should they become available. The Partner Up program brings employers, families, and child care providers together to partner on enhancing access to child care.

COMMUNITY HEALTH IMPROVEMENT PLANNER REPORT – KRISTIE RAUTER EGGE, MPH

Staff met with the Public Health Foundation (PHF) organization to discuss what it means to have the designation of "Academic Health Department." Wood County is considered an Academic Health Department and has fulfilled its designation by providing student internship opportunities. Staff is looking to expand this designation to deepen the department's existing partnerships with academic institutions and potentially start to partner in research efforts.

Staff is working within the Community Leadership group on a project to create a free recreation and tool share for the community. They met with the McMillan Library to see if a partnership with their new program, the Library of Things, would be possible. A survey will be sent to the community to see what type of free kits people would like to borrow. The goal of this project is to increase access to equipment for people who cannot afford or access it.

Communication/Branding

Staff continues to work with the AmeriCorps member to develop branding and communications for Healthy People Wood County to make communications easy for the public to understand. Support for staff to understand our branding and communication guidelines continues throughout the year.

Community Health Assessment (CHA)

Staff analyzed results from the community partner prioritization survey to narrow down the top health issues that will be included in the CHIP and will determine what we will work on for the next three years. The Healthy People Wood County Team held the first of multiple CHA prioritization meetings with community partners to continue narrowing health priorities. We are co-planning and co-facilitating these meetings with Aspirus Riverview and Marshfield Clinic. Staff completed the community engagement/data collection phase of the qualitative data grant to learn the impacts of COVID-19. We engaged 123 community members through 72 interviews and six focus groups with 51 participants. Staff created the 2023 HPWC Year in Review to highlight the work of 2023.

Aidan Stotz, a UW-Madison student, will join the team to help with varying data projects associated with the Community Health Assessment (CHA) and other Healthy People functions.

Community Health Improvement Plan (CHIP)

Staff have been conducting biannual CHIP Monitoring meetings to update the CHIP Monitoring Plan.

Housing

Staff are coordinating the Wood County Housing Summit with help from partners. Time and effort are focused on preparing everything for this event on March 7. Staff also reviewed a draft of a housing survey in addition to the Wood County Housing Study and will continue to attend committee meetings to get the survey and study ready for publishing.

Incarceration

Staff collected and analyzed data from the surveys collected by folks using the Electronic Monitoring Program. Staff are designing a brochure for people released from Wood County jail who do not live in the county to access resources statewide after incarceration. This brochure will be placed in the jail lobby and given to the Jail Discharge Planner to hand out to people upon release. Research is being conducted for a safe release policy for people who are released from jail. This research is almost finalized, and a final draft of the policy will be shared with jail staff for review.

Mental Health Matters

Staff met with the local Clubhouses to continue the transition and development of the mental health storytellers group under the Midstate Independent Living Choices (MILC) umbrella. Staff encouraged the group to start establishing standing agenda items and goals to begin building consistency and accountability among the group and organization.

During the monitoring plan review, multiple potential student projects were identified. One of the projects, around the Trauma Informed Care Toolkit, already has a student group of nurses from UW-Eau Claire attached to it and they will be working on it for the spring semester.

IMPACT

- *Leadership Committee:* The Leadership Committee is working on strategic planning for IMPACT. The committee discussed Wisconsin's new alcohol regulations included in Act 73. The committee reviewed several municipal inventories with recommendations regarding the alcohol licensing process and licensing conditions. They decided the first step should be a community needs assessment conducted by the alcohol workgroup. The team also worked on IMPACT's 2023 Year in Review and planned presentations for the full coalition meeting in February.
- *Alcohol Workgroup:* The Alcohol Workgroup met with all law enforcement agencies to discuss the Place of Last Drink (POLD) data from 2023. The group reviewed the next steps to address the establishments named in the report, and all agencies agreed to follow up with them to provide education and resources where necessary. The Medical College of Wisconsin representative emphasized the importance of conducting alcohol age compliance checks. Marshfield PD and Marshfield Clinic shared the time and funds needed to perform age compliance checks over the last few years. The group also worked on sharing data for the upcoming needs assessment around alcohol. The Wisconsin Rapids municipal clerk agreed to send a letter to alcohol-licensed establishments with licensee renewal or new licensees outlining the POLD program and the importance of not overserving. We met with a University of Wisconsin student who will be completing an APEX project with us to draft policy updates to the City of Wisconsin Rapids alcohol licensing application and review.
- *THC Committee:* The THC Committee received a presentation from UWSP students on their findings from a community scan of establishments selling hemp-derived cannabinoids. The study focused on whether retailers verify age, post signage for the age of sales, and how products are marketed. Some retailers displayed signs of age restrictions, and all of them knew the proper age for sale. The scan showed high-potency products and clerks under the influence, and in one instance, asleep. The committee worked on the next steps to address THC use in the county. They will meet in February to map out local conditions around youth THC use and work on strategies to address them.
- *Providers and Teen Communicating for Health (PATCH):* The PATCH Teen Educators have been developing community presentations on vaping and youth leadership. They presented their vaping prevention and intervention presentation to parents in the Marshfield area at the Marshfield Public Library. The teen educators also viewed the Screenagers Under the Influence film in preparation for a community event they will be presenting at.
- *WI Wins:* Tobacco retailers in Wood County received a warning letter about various types of e-cigarette products that are banned in the state of Wisconsin. These flyers were part of the outreach and education efforts of the WI Wins campaign. The flyers also contained QR codes that lead retailers to the FDA website where additional information can be found.
- *LifePoint:* LifePoint saw 18 participants in January, and 35 additional people were indirectly supported through the program. An estimated 770 used syringes were returned and properly disposed of through the program, which is the most we have seen participants utilize the syringe disposal opportunity. This means we are building more trust among people using the program.
- *Narcan Direct:* Wisconsin Rapids Fire and EMS saw a short increase in opioid overdose ambulance runs and alerted the Wood County Health Department on this increase. Sixty-two Narcan kits were distributed to the community in January, and nine individuals were trained in Narcan administration.
- *Marshfield Area Coalition for Youth (MACY):*
 - The MACY Drug Task Force has been working closely with the Judiciary and Licensing Committee. They assign demerit points to alcohol licensees who have failed compliance checks and had other operational business citations. The Task Force provides resources and information to alcohol licensees about state laws, the importance of measuring drinks, not overserving customers, and responsible beverage server training opportunities.

- The Task Force is also considering installing another sharps disposal in Griese Park based on its success with the first sharps disposal installed last year in Braem Park. The Task Force is interested in working with a local school district welding class to fabricate another disposal box for the Marshfield community.
- The MACY Board of Directors is moving forward with writing two federal grants to have coalition staff support and build capacity around youth substance use prevention and mental health. The Strategic Prevention Framework, Partnership for Success (SPF-PFS) to focus on substance use and mental health is due in February. The Drug-Free Communities (DFC) Support Program notice of funding opportunity has yet to be released for 2024.

Recreation and Transportation

River Riders & Marshfield Community Bike Share are in the early stages of creating a plan to add e-bikes to the existing bike share program. Our partners at Clean Green Action brought us the idea and opportunity to add e-bikes to our program in the future. Ongoing conversations are happening about this process, including funding sources, partner organizations, the number of e-bikes to bring on, and how to fit this with our existing traditional bicycles. Over the next few months, we will continue to discuss and expand on this project, take a step in a new direction, and expand our long-standing bike share program. In addition to e-bikes, Clean Green Action generously donated two tricycles to River Riders & Marshfield Community Bike Share to ensure that biking in Wood County is accessible for everyone.

Safe Kids Wood & Clark Counties

Staff completed car seat reporting. Staff met with Marshfield Clinic and the State representatives for Safe Kids to determine a plan moving forward with staffing changes at Marshfield Clinic.

ENVIRONMENTAL HEALTH REPORT – BEN JEFFREY, R.S.

Radon Training

January was radon awareness month. Environmental health staff have been completing a radon training course which discusses the major issues related to radon. Radon is a naturally occurring noble gas that is found in granite bed rock throughout the world. Radon enters buildings through minute cracks/crevices in the foundation, and tends to be worse in our area during colder months due to “closed building conditions” that create a negative pressure environment inside the home. This vacuum like condition tends to draw in more radon. Once radon enters the home, it decays into polonium 214 and 218 which are alpha particle emitters. It is these alpha particles that damage lung cells. Radon is the second highest cause of lung cancer – smoking being number 1. There are several different tools to test radon levels inside the home, such as the short term charcoal tests that the health department sells. Radon mitigation, such as sub slab depressurization, is an effective method for reducing radon levels inside the home.

DATCP Pool Update

The Department of Agriculture Trade and Consumer Protection will be implementing new licensing categories for pools, which includes a complexity rating depending on pool size and other features within the pool basin as well as sanitizing procedures. Complexities will be categorized as simple, moderate, and complex. As an agent program, Wood County will include these license categories with the minimum fees as required by DATCP Pool Code ATCP 79.

New Businesses and Consultations

A pre-licensing inspection was completed for Tropical Smoothie due to a change of ownership. A pre-licensing inspection was completed for The Hideout, formerly known as The Vintage House. A pre-licensing inspection was completed for a new short-term rental called the Longcrow Inn.

Complaint Investigations

Eight complaint investigations were received in the month of January.

- A complaint was received regarding poor living conditions. Environmental health staff investigated the complaint and the residence has been declared unfit for human habitation.
- A caller reported a sewer backed up at a licensed food establishment. Environmental health staff were onsite and completed a complaint inspection. Proper food safety practices were followed and the issue was repaired before food service was continued by the establishment.
- A complaint was received regarding poor living conditions at a residence. This complaint was handled by the local jurisdiction through city ordinance enforcement.
- A complaint was received regarding bedbugs in a residence. Environmental health staff are working with the tenant and landlord to begin professional treatment.
- A caller reported a licensed food establishment serving food without wearing hair restraints. Staff completed a complaint inspection and corrective measures have been put in place.
- A caller reported water leaking in through a patio door in a rental unit. Environmental health staff provided information to the complainant. The issue was not considered a public health hazard.
- A complaint was received regarding food safety violations at a licensed food establishment. The establishment was located in Marathon County and the complaint was referred to Marathon County Health Department.
- A caller reported possible health hazards inside a rental complex. Environmental health staff were onsite and inspected the property. No health hazards were found at the time of inspection. The complainant had since moved out of the rental complex.

HEALTH PROMOTION AND CHRONIC DISEASE TEAM REPORTS

Oral Health Program – Nicole Burlingame, RDH

The sealant program is in progress at the elementary and middle schools. We are continuing to provide oral screenings, education, dental sealants, and fluoride varnishes. The first and second fluoride varnish visits have been completed at all of the Wood County Head Starts; we have added 2 new programs to the list of schools, the YMCA and Woodside 4K programs. We have provided preventative dental care to 1,739 children so far this school year.

COMMUNICABLE DISEASE & FAMILY HEALTH AND INJURY PREVENTION REPORTS – ERICA SHERMAN, MSN, RN, IBCLC

Parents as Teachers (PAT)

We will be training a bilingual Community Health Worker (CHW) as a Parents as Teachers Parent Educator to cover an upcoming FMLA leave. We hope to secure funding to support this CHW position beyond 2024.

Maternal-Child Health (MCH)

We received more than 200 referrals in 2023 for maternal-child health follow-up. This includes prenatal and postpartum follow-up, NICU discharge, and Parents as Teachers referrals. The annual number of referrals remains lower than pre-pandemic, however, those enrolled in Parents as Teachers are followed for a longer period. Additionally, client needs and acuity have increased.

Cribs for Kids

The Wood County Cribs for Kids program provides portable cribs (Pack N Plays) for eligible families in need of a safe sleep space for their infant. In 2023, 19 portable cribs were distributed along with safe sleep education.

Immunization

We are seeing a decline in childhood immunization rates. The percent of two-year-old children in Wood County who were up-to-date on all recommended vaccines has declined from 73% to 70% from 2022 to 2023.

Emergency Preparedness

Emergency preparedness (EP) trainings are being integrated into all-staff health department meetings covering various EP topics (ex. risk communications, medical countermeasures, mass fatalities, sheltering, etc.).

The EP Coordinator is collaborating with the City of Wisconsin Rapids to provide guidance on their Guardian Angel Program. This program will enlist community volunteers to check in on folks that use at home medical equipment in the event of a power outage or other natural disaster.

WOMEN, INFANTS AND CHILDREN (WIC) REPORT – CAMEN HOFER, RD, CD, IBCLC

- WIC started hybrid appointments August 10 under the new ARPA waiver that allows remote appointment options through September 2026. Under this waiver, WIC needs to gather height, weight, and hemoglobin results either from referral data from a provider or in the WIC office. We have 1-3 families coming for an in person appointment each clinic day.
- WIC currently has a position open for a casual WIC Nutritionist/Health Educator.

Caseload for 2023 (Contracted caseload 1417)

	Dec 2022	Jan 2023	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Active (initial)	1447	1444											
Active (final)	1450												
Participating	1448	1444											

HEALTH DEPARTMENT P-CARD SUMMARY

Due Date 1/25/2024
 Date Paid 1/23/2024

12/17/2023-1/16/2024

Amount Due \$ 5,419.43

PUBLIC HEALTH - P-CARD CHARGES				
	Vendor	Description	PH GRANT	Amount
2023	WGFOA	MEMBERSHIP RENEWAL	√	\$ 25.00
	WPHA	MEMBERSHIP RENEWAL	√	\$ 60.00
	CENTERGY	PROFESSIONAL DEVELOPMENT	√	\$ 120.00
	WALMART	PAT EVENT	PAT	\$ 534.33
	WPHA	MEMBERSHIP RENEWAL	√	\$ 65.00
	WPHA	MEMBERSHIP RENEWAL	√	\$ 60.00
2024	UW LA CROSSE	REGISTRATION FEE	DFC	\$ 69.00
	AWARDS N MORE	DPHEA PLAQUE	√	\$ 8.27
	WALC	CONFERENCE REGISTRATIONS	MCH MATCH	\$ 707.61
	STATE OF WI	RN RENEWAL	√	\$ 62.37
	DOLLAR TREE	PAT EVENT	PAT	\$ 118.80
	ALPHA ENERGY LABS	RADON KITS	RADON	\$ 724.00
	WALMART	PAT EVENT	PAT	\$ 222.09
	STATE OF WI	RN RENEWAL	√	\$ 62.37
	STATE OF WI	RN RENEWAL	√	\$ 62.37
	WPHA	MEMBERSHIP RENEWAL	√	\$ 60.00
	NEHA	RS RENEWAL	√	\$ 65.00
	NEHA	PROFESSIONAL MEMBERSHIP	√	\$ 52.50
	BOOST LINGO	INTERPRETER	√	\$ 932.78
	WALMART	PAT EVENT	PAT	\$ 105.38
	STATE OF WI	RN RENEWAL	√	\$ 62.37
	STATE OF WI	RN RENEWAL	√	\$ 62.37
				\$ 4,241.61

ADAMS JUNEAU - P-CARD CHARGES				
	Vendor	Description	GRANT	Amount
2024	NEHA	RS RENEWAL	√	\$ 65.00
	NEHA	PROFESSIONAL MEMBERSHIP	√	\$ 52.50
				\$ 117.50

WIC - P-CARD CHARGES				
	Vendor	Description	PROGRAM	Amount
2023	WALC	CONFERENCE REGISTRATION	BF	\$ 892.53
				\$ 892.53

HEALTHY SMILES - P-CARD CHARGES				
	Vendor	Description		Amount
				\$ -

COALITION ACCOUNTS - P-CARD CHARGES				
	Vendor	Description	Coalition Name	Amount
2023	LA TAQUERIA	PATCH	IMPACT	\$ 69.77
	USPS	POSTAGE	IMPACT	\$ 6.60
	GOOGLE	HPWC DOMAINS	CHA-CHIP	\$ 24.00
2024	GOOGLE	FM DOMAIN	RH	\$ 12.00
	DOMINOS	PATCH	IMPACT	\$ 55.42
				\$ 167.79

- Grants:**
- PHEP Public Health Emergency Preparedness
 - MCH Maternal Child Health - match
 - TOB Marathon County Tobacco Coalition
 - CD\$ Communicable Disease
 - DOT Car Seats
 - PAT Parents as Teachers
 - DFC Drug Free Communities
 - USDA-FM Farmers Market
 - LSHP Lead Safe Homes Project
 - QD Qualitative Data
- Programs:**
- ADMIN WIC Program Administration
 - BF WIC Breastfeeding
 - CS WIC Client Services
 - FF WIC Fit Families
 - FMNP WIC Farmers Market Nutrition Program
 - NE WIC Nutrition Education
 - BFPC WIC Peer Counseling
- Coalition Names:**
- BF Breastfeeding Coalition
 - SK Safe Kids Coalition
 - CHA Community Health Assessment
 - RH HPWC - Recreate Health
 - RH(FM) HPWC - Recreate Health (Farmers Market)
 - MHM HPWC - Mental Health Matters
 - IMPACT HPWC - Alcohol & Other Drug Abuse Team
 - BF/PAT HPWC - Brighter Futures/Parents as Teachers

WOOD COUNTY HUMAN SERVICES DEPARTMENT REPORT
February 2024

Director's Report by Brandon Vruwink

The Department continues to seek out additional opportunities to meet the growing needs within Wood County. I recently drafted an initial grant application to address Wood County's ever-increasing Truancy concerns. Deputy Director Miloch drafted a grant to address the connection between mental health issues and criminal activity. We will update the committee once we hear back on our applications.

I participated in a meeting with Wipfli and Edgewater Administrator Cieslewicz on February 1. We discussed options for Wipfli to prepare a financial analysis of converting one of the wings at Edgewater Haven into a CBRF. We worked through the scope of what we were asking for and await additional information from Wipfli. We plan to share what we have learned with the H&HS Committee at the February meeting.

I attended the WCHSA Executive Committee meeting held on February 1. The overall discussion was focused on future initiatives and the importance of advocacy with our legislatures. It was great to hear that WCHSA plans to begin this process earlier, as historically, the advocacy efforts have started after the release of the governor's budget. Wood County Human Services has always begun our advocacy efforts earlier, working closely with WCA through the H&HS Steering Committee and the County Ambassador Program. I look forward to working closer with WCHSA on their advocacy efforts as we prepare for the next budget cycle.

Another area that Administrator Cieslewicz, Kornack, and I have been working on is improving the advocacy reach of the Wisconsin Association of County Homes. Leading Age Wisconsin is the primary advocacy/lobbying arm of non-profit and county homes, as they have an organized and respected team of professionals with contacts at the state and national levels. However, it is also critical for the Wisconsin Association of County Homes to step up their advocacy efforts. With the closure of several county homes over the past decade, the association needs a stronger voice at the state level. We hope to expand the association's reach by the next budget cycle.

Wood County hosted the Heart of Wisconsin Leadership Class on February 8. Lacey Piekarski and Pamela Ashbeck represented Wood County Human Services. Lacey and Pamela provided an overview of our services and answered questions from the group. We appreciated Planning and Zoning Director Gruenberg inviting us to participate. We always enjoy the opportunity to share the resources and support our Department can offer. Thank you to Lacey and Pamela for representing the Human Services Department.

Facilities Manager Van Tassel reached out to share that he is working with the power company to complete the repairs necessary to fix the power cable at River Block permanently. The repair requires a power outage that will last for two days. They want to repair it in about two to three months. The plan is to begin the work on a Thursday and complete it on Friday. This will require the closure of the River Block Building. This will necessitate a plan for staff to work remotely or off-site to accommodate. I will work with our management team to discuss how we can continue meeting the needs of our customers while not working in the building over those two days.

Administrative Services Update by Mary Schlagenhaft

Administrative Services Team members attended various meetings specific to their job duties during the month. These included, but not limited to:

- Health & Human Service 2023 monthly Budget projection meetings (all locations), Operations, County Board, Team Building, Division Specific Management, Process and Individual Progress Meetings Review and Updates for Division Policies. Performance Evaluations for team members up to date. All team members worked together to cover shortages in immediate needs due to absences and vacancies.
- Currently no Vacancies in this Division
- Additional accomplishments: Ongoing EHR Smartcare learning, workflows and processes.

Accounting and Accounts Payable Team

- Preparation continues for CLTS 3rd Party Administration changes to Gainwell from WPS
- Admin Team Building / Appreciation event
- Worked with Transportation regarding private pay charges/billing for 2024
- Worked with Transportation regarding 53.10 / 85.21 reporting needs, assisted in building an excel template for future use
- Smartcare meetings regarding GL setup
- Discussed CMHP funding with Accountant and Div. Administrator
- Attended Hospital Price Transparency meeting regarding 2024 changes
- Attended WIPFLI Leadership and business sustainability meeting
- Attended SAS training for CLTS/B23 changes
- 2024 Contracts continued to be completed
- Fixed Assets and other YE tasks being completed at all locations
- 2023 SNF Cost Report information gathering and reporting, Due to WIPFLI 3/15/2024

Support Services Team

- *We are transcribing 1/30/24 as of 2/9/24; 37 dictation jobs are within a 10 day window.*
- *January: Total Service Notes 305/ 317 entered by Units*
 - *OPC: dictated 272/completed 280 – majority entered w/in 3 days*
 - *FS: dictated 33/completed 37- majority entered w/in 1 day*
- **Records Released:**
 - Behavioral Health Records Released: **87**
 - Family Service Record / Background checks Released: **25**
 - Records pending/in progress: **6**
 - Total Completed: **112**

Other Unit Information

- No vacant positions
 - 1 staff on intermittent FMLA
 - 2 staff on continuous FMLA estimated return 2/26/24 & 3/20/24
 - 1 staff upcoming FMLA in February (2/19/24)
- HIPPA:
 - 0 HIPAA/Confidentially breach in January
 - Submitted 2023 Annual log of breaches to Corporation Counsel- 3 investigated (1 HIPAA breach and 2 Confidentiality issues w/no phi)

Behavioral Health Clinic service notes

- Monitor and evaluate service note review system weekly. Dictation for the year still continues to be completed on the average UNDER 12 days of *Date Of Service*
- Work with LTC/B23 Manager: Review LTC/B23 Program Assistant Interim plan (coverage during FMLA)
- Working with BH Division to Initiate plan to isolate errors, note corrections needed and billing requirements
- Work with Unit Support Services and OPC Clinic staff assist w/fixing & monitoring errors/weekly signing of OPC service notes
- Develop schedule for staff that provide coverage in RB and MFLD Reception for upcoming month.
- Monitor Administration Budget
- Restart of destruction of RB- FS records; FS File Room after RB Vault building construction completion
- Working with FS/ Steinle support team members for Records destruction for the North Location.

Claims & Accounts Receivable, Client Interactions

- Ongoing Smartcare meeting, testing, progress and workflows
- Testing of 270/271 eligibility verification file transfers
- Continued research on additional payer sources for all locations
- Contract application submission (UHC) for Norwood
- Contract application submission (AHC) for Norwood and Edgewater

Insurance Claims created and submitted for current reporting

- Norwood: 234 Claims submitted in the Amount of \$1,067,325
- Edgewater: 67 Claims submitted in the Amount of \$424,262
- Community: 5,625 Claims submitted in the amount of \$619,527
- Community: Accounts Receivable receipts: \$342,345

Service Admission Intakes - by Location

- NHC Admissions: 26, LTC 3
- Bridgeway: 10
- Edgewater: 8
- Community
 - 44 intakes conducted, 85 updates and 22 walk ins
 - 1,280 Appointments Scheduled, 835 Attended (65%)

2024 TRIP Monies received YTD:

- Norwood: \$0.00
- Community: \$0.00

Community Resources Update by Olivia Lloyd

Transportation: In January, the Transportation program provided 789 bus rides. Of these rides, 192 were for employment, and 100 were for medical. The program also provided 111 volunteer rides. Of these, 58 were for employment, and 53 were for medical.

WHEAP: Since the 2024 heating season began October 1, 2023, Wood County has provided Energy Assistance services to 1811 households. The program has also provided 16 households with furnace repairs, and 23 households with furnace replacements.

Family Services by Jodi Liegl

Grant Awarded Training: Last month's update included information around the grant award for sending two staff to complete Trust Based Relational Intervention/TBRI® practitioner training. Please see last month's update for information about TBRI®. Our second staff member, Stacey Thiel, was accepted into the session occurring May 20 through the 24th. Out of state travel is required as there are no training sessions held in Wisconsin. The training session Ms. Thiel will be attending is in Orange County, California. The grant covers the TBRI® training fee, transportation, lodging, and meals.

Out of Home Numbers: The Health and Human Services Committee meeting last month included information and discussion about Wood County's out of home care numbers compared to the other 71 counties across Wisconsin. Making a decision to recommend an out of home placement to the Court is something taken very seriously as removals are yet another trauma for the child, youth and family. Additionally, the Family First Prevention Services Act, the national child welfare transformation, prioritizes keeping children and families together by serving them in-home with resources and services. We remain committed to providing quality services to the families of Wood County to ensure they can remain together whenever possible. This includes being innovative in addressing systemic gaps through the creation of programs and services. The following are programs and services that have been created and/or incorporated into case practice within the past five years: the youth mentor program, Adolescent Diversion Program (ADP), 4SIGHT program, Aggression Replacement Training (ART) groups in schools and at the department, Expand Your Horizons summer youth groups, Motivating Change incentive-based program, Relative Care Provider Support Group, Youth Extended Services (YES) team, Targeted Safety Support Funds (TSSF), Learn and Empower Oneself (LEO) program, Youth Assessment & Screening Instrument (YASI), Family Keys, Carey Guides, and BITS. The creation of three new positions, including the Permanency Support Coordinator, Family Find & Engagement Social Worker, and Therapeutic Foster Care Social Worker, were developed to better support children and youth with their caregivers, maintain them in their placements, reduce and prevent placement disruptions, and increase informal support networks to foster long-term connections. It is our hope that the numbers for out of home care will decrease as families embrace the services and programs available and implement the skills learned so they can safely and effectively maintain children in their home environments. While Wood County has developed numerous programs and services to keep children and youth in their homes and community, continued efforts are needed to gain support from community partners, because efforts to keep families together is dependent on the entire community.

Personnel: Family Services is currently recruiting for an Ongoing & FSET Case Manager/Social Worker, a Youth Justice Case Manager/Social Worker, and the newly created Therapeutic Foster Care Social Worker position.

Youth Diversion Update by Angela O'Day

Personnel: A new intern joined the ADP team from UWSP. They are pursuing their minor in criminal justice and will serve one youth in the 18 week Adolescent Diversion Program. We have a strong partnership with the UWSP Social Work Department, and we are pleased to work with another department.

Youth Justice Advisory Council: On 1/18/24, the Youth Justice Advisory Council held a youth justice simulation activity titled 'Carter through the System.' 22 participants played the role of 'Carter' and navigated the youth justice system in Wood County. Attendees experienced a snapshot of Carter's life – his circumstances, his setbacks, and his successes. The goal was to portray true to life experiences of youth and families in Wood County, and to both increase compassion and increase awareness of service gaps.

Edgewater Haven Update by Justin Cieslewicz

Census Updates: In the month of January we had 8 admissions and 9 readmissions. Current Memory Care census is 13 residents. Census comparison to last year:

January 2023 – 46.13 average census with 8.97 rehab

January 2024 – 45.06 average census with 7.45 rehab

Admissions/Discharges Comparison:

January 2023 – Admissions 20/Discharges 9/Readmissions 1/Deaths 6

January 2024 – Admissions 8/Discharges 6/Readmissions 9/Deaths 6

Personnel Updates: Open positions of writing this: Nursing – CNAs: .97 CNA, .97 CNA, .97 CNA. Med Techs: .97 Med Tech/CNA

Quality Assurance Update: The quarterly Quality Assurance Performance Improvement (QAPI) meeting was held on January 17, 2024. The Quality Assurance/Assessment and Performance Plan for 2024 was reviewed and approved by the QAPI committee. Quality metrics and quality indicators which are determined by the MDS process and tracked through CMS were reviewed and discussed to identify any potential trends, in which no negative trends were noted. Discussion was held regarding infection trends and rates in the community and parameters for Edgewater Haven to ensure residents remain healthy. Quality improvement audits conducted through the fourth quarter of 2023 were reviewed to ensure further compliance.

Norwood Health Center Update by Marissa Kornack

The criminal investigation of a former employee and their alleged misappropriation/exploitation of funds has concluded. Charges have been field by the DA's office. The Department of Safety and Professional Services (DSPA) proceedings have concluded, with the former employee forfeiting their professional license.

After our citations (related to abovementioned employee's action), were upheld in the first level of appeals in August, we filed the second level of appeal in September. An administrative law judge and attorney from CMS (Centers for Medicare and Medicaid Services) were assigned to the case. Our attorneys have been in communication with the assigned CMS attorney related to the pending fines and appeal. Preliminary negotiations indicate CMS is amenable to not levying the Civil Money Penalty (CMP) fines should we agree to withdraw our appeal. This has not been finalized, and we have no further update since last month.

Norwood Nursing Department by Liz Masanz

We are currently utilizing two agency CNAs to cover open positions. There are 4.50 vacant CNA FTEs at this time, along with eight casual tech positions. Marissa, Liz, and April (scheduling and payroll coordinator) have been researching/calculating budget dollars to contemplate making some staffing model changes on the hospital unit, which would incorporate utilizing more RNs and less mental health techs (CNAs), as we have had tech positions open for well over a year, for which we have had to utilize agency CNAs that comes with a considerable cost and often very poor quality. The changes would be budget neutral by combining vacant tech positions and utilizing budgeted agency dollars.

Admissions Unit: The average census for the month of January was 6.97, with an average length of stay of 7.62 days. There were twenty-six admissions and twenty-one discharges, with four 30-day readmissions.

We have a series of psychiatric nurse practitioner students, medical students from the Medical College of Wisconsin, a psychology fellow, and three social work interns completing learning/clinical on the unit.

Unit leaders are starting to do some audits and reviews of treatment plans as survey preparation. As we are close to our survey window, with surveys occurring every 2-3 years. Our last survey was March of 2022.

Long Term Care: The long-term care unit had three admissions and two discharges in January, with an average census of 11.65 on Crossroads and 13.23 on Pathways. There was a COVID-19 outbreak in January, with two residents testing positive, but not requiring hospitalization.

As recommended by CDC, we are working on getting qualifying residents the RSV vaccine.

Recruitment for the client services assistant continued in January. In the meantime, Social Services Coordinator, Megan Taylor has been doing a great job covering all the social work needs, however, we are looking forward to filling that position to give her some relief.

Norwood Health Information Department by Jerin Turner

On January 25th, Norwood opened its time capsule, a little over 50-years after it was placed (September 1973). This was opened in front of a group of approximately 30 staff, residents, and an HHS committee member.

The time capsule was in a copper box located behind the Norwood building cornerstone. Inside the time capsule was some 1973 coins, two newspapers from the week the capsule was placed, a copy of the 1912 Wood County Asylum annual report, a copy of the 1971-1972 annual report, and a straight jacket. Put back in to the time capsule was a copy of the 2022 annual report, that day's newspaper, information about food prices and the ADRC congregate meals program, two leather restraints, a COVID-19 test, an empty vial of Moderna COVID-19 vaccine, a mask, two medication consents (showing a medication that was available in 1973 which is still used, and one of the newest generation antipsychotics), a pin from our last cite free LTC survey, and Siggy, the action figure who "lived" on the admissions unit, as well as his photo book of "travels" he took with staff over the years.

The time capsule will be sealed back behind the cornerstone for a future generation to open hopefully 50-years in the future.

Norwood Dietary Department by Larry Burt

Congregate meals for the month of January were 5,448 with revenue of \$40,232. There were no congregated meals for 5 days in January due to: January 1&2 were considered holidays, January 9th no meals due to weather, January 12th no meals due to weather, January 15th no meals due to ADRC staff meeting. Per the contract, new 2024 meal rates went into effect in January.

As of writing this, we have .50 dietary aide FTE open, which we have an offer out to a candidate. If we successfully fill this position, we will be fully staffed.

Norwood Maintenance Department by Lee Ackerman

Capital Improvement Updates: 2023 Carry Over Projects

- Air Handler Rebuild (Phase 1) - The fan repair parts arrived. However, due to the cold weather, it would be unsafe to start the installation since the heating would need to be shut down for at least 1 day and these areas are residential. This matter was discussed and consensus was that this work will be further postponed until warmer weather allows for the shutdown.
- East Entrance Doors- The overhead door for the East loading dock remains on backorder as of Jan. 31, 2024. We are now expecting it in early Feb.
- Building Security- DHS approved the plans for the renovations to Norwood's Lobby. I met with Ratsch Engineering to verify the details and a Request for Bids was published twice. Ratsch reported that there was a good amount of interest from local contractors. A walk-through of the work site was offered on Jan. 31 and we saw a very good turnout. Next steps: bids will be due on Feb. 8th, followed shortly after by public bid opening, the options will be discussed with the designers and we expect to have contracts signed by the end of Feb. We set an expected completion date for June 28th, 2024.

Capital Improvement Updates: 2024

- Water Pipe Replacement, Ph. 1- After a recent consultation with DHS, we were informed that engineered plans must be obtained in order to begin replacing water pipes. This clarification was not expected since most other fixtures and systems generally do not require an engineered design if it is "like for like". A design firm was contacted and a site visit will be done in February; we will request a quote for the design cost and report back on that process.
 - The DHS consultation also confirmed our assessment of the condition of Norwood's water pipes, which are galvanized steel, and due to deterioration pose an increased risk of buildup of debris and biofilm (bacteria) which in turn increases the likelihood of the presence of pathogens and should be replaced.

Other Maintenance:

Dishwasher- The new leased dish washer was installed. The old model was in poor condition and needed to be partially disassembled to allow for removal. For these reasons, there is very little/if any commercial value left as far as resale, so I suggest the old model be scrapped.

Water Management- since my last report, numerous steps have been taken to address the recent water issues at Norwood. To start, the facility was fully inspected to identify any "dead-end" water lines using inspection cameras to view inside walls where necessary. Any unused or capped off pipes that can hold stagnant water were either added to a flush schedule, removed completely, or slated to be removed at a future date due to the complexity of the removal.

Facility-wide daily flushing of all known water lines has been implemented, filters were applied to showers, and ongoing testing will all be part of our Water Management Plan moving forward. In addition, we have funds set aside for 2024 to begin the replacement process, which will start with a required survey and design plan done by an accredited engineer. We have plans to meet with CMG & Associates, Inc. to discuss a proposal for design plans.

Edgewater Credit Card Statement - January 2024

Date	Description	Nursing 54201	Laundry 54212	Dietary 54213	Maint. 54215	Therapy 54216	Activities 54218	Soc Serv 54219	Admin 54219	Donation Acct
1/4/2024	Jolly Chef-Cups for Act						\$ 18.99			
1/8/2024	Home Depot-Floor mats				45.44					
1/8/2024	Walmart-storage boxes	21.96								
1/9/2024	Walmart-Wipes	69.80								
1/11/2024	Chair--DON	299.11								
1/16/2024	Chair--Dietary			299.11						
1/10/2024	Water sample to Wis lab				17.03					
1/18/2024	500 N drop ceiling -Home Depot				229.00					
12/20/2024	Train the trainer	199.00								
1/25/2024	Walmart-activity supplies						85.88			
1/26/2024	Walmart-activity supplies						38.15			
1/25/2024	Senior Care advertising									
<hr/>										
Total		\$ 589.87	\$ -	\$ 299.11	\$ 291.47	\$ -	\$ 143.02	\$ -	\$ -	\$ -
Total Usage January 2024		\$ 1,323.47								

County of Wood
BALANCE SHEET SUMMARY
 Edgewater Haven Nursing Home
 Sunday, December 31, 2023

	2023	2022
ASSETS		
Cash and investments	24,605.88	102,839.33
Receivables:		
Miscellaneous	515,393.83	341,789.98
Due from other governments	696,611.93	882,294.58
Due from other funds	1,046,970.54	37,894.33
Inventory of supplies, at cost	49,675.63	103,787.78
Prepaid expenses/expenditures	20,395.71	12,087.07
Land	245,459.92	245,459.92
Buildings	8,505,814.07	8,288,771.49
Machinery and equipment	1,969,318.02	1,935,341.73
Accumulated Depreciation	(6,736,025.78)	(6,454,418.06)
Unamortized debt discounts	2,607,693.67	2,607,693.67
TOTAL ASSETS	8,945,913.42	8,103,541.82
 LIABILITIES AND FUND EQUITY		
Liabilities:		
Vouchers payable	0.00	1,155.93
Lease Liability	8,463.46	8,463.46
Accrued compensation	95,205.27	82,227.78
Special deposits	5,572.67	3,304.98
Accrued vacation and sick pay	637,819.84	575,955.01
Deferred property tax	(0.04)	0.00
General obligation debt	3,178,419.65	3,178,419.65
Retirement prior service obligation	(1,087,530.93)	(1,087,530.93)
Total Liabilities	2,837,949.92	2,761,995.88
Fund Equity:		
Retained earnings:		
Unreserved	3,879,734.22	3,879,734.22
Fund Balance:		
Undesignated	1,461,811.72	594,108.56
Income summary	766,417.56	867,703.16
Total Fund Equity	6,107,963.50	5,341,545.94
TOTAL LIABILITIES & FUND EQUITY	8,945,913.42	8,103,541.82

County of Wood
Detailed Income Statement
For the Twelve Months Ending Sunday, December 31, 2023
Human Services Department-Combined

	2023			
	Actual	Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$11,521,752.96	\$11,521,753.00	(\$0.04)	(0.00%)
Total Taxes	<u>11,521,752.96</u>	<u>11,521,753.00</u>	<u>(0.04)</u>	<u>(0.00%)</u>
Intergovernmental Revenues				
Relief Funding	716,374.31		716,374.31	0.00%
State Aid & Grants	60,436.40	178,000.00	(117,563.60)	(66.05%)
State Aid & Grants	16,919,677.49	15,512,960.38	1,406,717.11	9.07%
Total Intergovernmental	<u>17,696,488.20</u>	<u>15,690,960.38</u>	<u>2,005,527.82</u>	<u>12.78%</u>
Public Charges for Services				
Public Chgs-Other -Local Grant	27,500.00	27,500.00		0.00%
Public Charges-Unified & Norwood	20,970,238.35	20,465,287.63	504,950.72	2.47%
Third Party Awards & Settlements	849,629.00	301,399.91	548,229.09	181.89%
Contractual Adjustment-Unified & Norwood	(3,052,182.49)	(4,209,715.28)	1,157,532.79	(27.50%)
Provision for Bad Debts-Edgewater	(12,000.00)	(12,000.00)		0.00%
ESS 3rd Party Award-Jail Discharge Planner	49,002.18	37,906.00	11,096.18	29.27%
Total Public Charges for Services	<u>18,832,187.04</u>	<u>16,610,378.26</u>	<u>2,221,808.78</u>	<u>13.38%</u>
Intergovernmental Charges for Services				
Intergovernmental Charges -Congregate Meals	517,558.14	395,635.00	121,923.14	30.82%
Intergovernmental Transfer Program Rev	402,825.00	572,392.00	(169,567.00)	(29.62%)
Total Charges to Other Governments	<u>920,383.14</u>	<u>968,027.00</u>	<u>(47,643.86)</u>	<u>(4.92%)</u>
Total Intergovernmental Charges for Services	<u>920,383.14</u>	<u>968,027.00</u>	<u>(47,643.86)</u>	<u>(4.92%)</u>
Miscellaneous				
Interest	690.05	50.00	640.05	1,280.10%
Unrealized Gain/Loss on Investment	(870.86)		(870.86)	0.00%
Gain/Loss-Sale of Property	250.00		250.00	0.00%
Donations & Contributions	447.78		447.78	0.00%
Adult Divsion Program-Behavioral Intervention	148,173.40	160,400.00	(12,226.60)	(7.62%)
Recovery of PYBD & Contractual Adj	73,646.32	38,000.00	35,646.32	93.81%
Meal/Vending/Misc Income	10,745.36	15,700.00	(4,954.64)	(31.56%)
Other Miscellaneous	28,031.80	26,480.92	1,550.88	5.86%
Total Miscellaneous	<u>261,113.85</u>	<u>240,630.92</u>	<u>20,482.93</u>	<u>8.51%</u>
Other Financing Sources				
Proceeds from Long-Term Debt		59,200.00	(59,200.00)	(100.00%)
Transfer from General Fund	62,635.00	(326.53)	62,961.53	(19,282.00%)
Contributions from General Fund	448,862.28		448,862.28	0.00%
Total Other Financing Sources	<u>511,497.28</u>	<u>58,873.47</u>	<u>452,623.81</u>	<u>768.81%</u>
TOTAL REVENUES	<u>49,743,422.47</u>	<u>45,090,623.03</u>	<u>4,652,799.44</u>	<u>10.32%</u>

EXPENDITURES

Health and Human Services				
Edgewater-Nursing	4,123,612.93	4,491,260.08	367,647.15	8.19%
Edgewater-Housekeeping	170,752.63	169,944.76	(807.87)	(0.48%)
Edgewater-Dietary	711,965.91	763,383.76	51,417.85	6.74%
Edgewater-Laundry	143,856.75	117,579.77	(26,276.98)	(22.35%)
Edgewater-Maintenance	425,707.41	424,312.82	(1,394.59)	(0.33%)
Edgewater-Activities	185,970.18	181,917.33	(4,052.85)	(2.23%)
Edgewater-Social Services	206,286.31	186,025.19	(20,261.12)	(10.89%)
Edgewater-Administration	782,004.65	777,725.77	(4,278.88)	(0.55%)
Edgewater Grant Funded	108,193.30		(108,193.30)	0.00%
Human Services-Child Welfare	4,640,508.73	4,788,327.80	147,819.07	3.09%
Human Services- Youth Aids	3,279,007.09	3,316,694.86	37,687.77	1.14%
Human Services- Child Care	160,663.46	170,234.81	9,571.35	5.62%
Human Services- Transportation	380,061.26	446,005.20	65,943.94	14.79%
Human Services-ESS	1,712,474.17	1,733,026.33	20,552.16	1.19%
Human Services-FSET	4,212,017.00	4,622,315.21	410,298.21	8.88%
Human Services-LIHEAP	111,855.94	113,019.30	1,163.36	1.03%
Human Services-Birth to Three	722,042.38	698,477.28	(23,565.10)	(3.37%)
Human Services- FSP	72,715.04	96,144.39	23,429.35	24.37%

County of Wood
Detailed Income Statement
For the Twelve Months Ending Sunday, December 31, 2023
Human Services Department-Combined

	2023			
	Actual	Budget	Variance	Variance %
Human Services-Child Waivers	574,899.61	704,550.00	129,650.39	18.40%
Human Services-CTT/CSP	414,539.58	431,503.30	16,963.72	3.93%
Human Services-OPC, MH	1,534,399.69	1,560,327.08	25,927.39	1.66%
Human Services-CCS	2,880,537.61	3,035,356.46	154,818.85	5.10%
Human Services-Crisis, Legal Services	1,253,303.42	1,242,346.19	(10,957.23)	(0.88%)
Human Services-MH Contracts	1,138,126.12	1,082,677.00	(55,449.12)	(5.12%)
Human Services-OPC, AODA	445,175.32	474,408.21	29,232.89	6.16%
Human Services- OPC, Day Treatment	61,150.73	89,753.70	28,602.97	31.87%
Human Services-AODA Contracts	60,431.47	63,212.70	2,781.23	4.40%
Human Services- Administration	3,328,533.30	3,419,204.68	90,671.38	2.65%
Norwood- Crisis Stabilization	246,937.91	276,207.15	29,269.24	10.60%
Norwood-SNF-CMI (Crossroads)	1,404,468.89	1,305,551.80	(98,917.09)	(7.58%)
Norwood SNF-TBI (Pathways)	1,302,055.59	1,431,709.29	129,653.70	9.06%
Norwood-Inpatient (Admissions)	3,349,122.35	3,416,477.33	67,354.98	1.97%
Norwood-Dietary	1,092,930.70	1,018,853.37	(74,077.33)	(7.27%)
Norwood-Plant Ops & Maintenance	766,796.36	966,628.36	199,832.00	20.67%
Norwood-Medical Records	215,698.23	222,934.85	7,236.62	3.25%
Norwood-Administration	1,433,230.73	1,252,527.73	(180,703.00)	(14.43%)
Total Health and Human Services	<u>43,652,032.75</u>	<u>45,090,623.86</u>	<u>1,438,591.11</u>	<u>3.19%</u>
Depreciation				
Depreciation & Amortization	602,896.56		(602,896.56)	0.00%
Total Depreciation	<u>602,896.56</u>		<u>(602,896.56)</u>	<u>0.00%</u>
TOTAL EXPENDITURES	<u>44,254,929.31</u>	<u>45,090,623.86</u>	<u>835,694.55</u>	<u>1.85%</u>
NET INCOME (LOSS) *	<u>5,488,493.16</u>	<u>(0.83)</u>	<u>5,488,493.99</u>	

County of Wood
Detailed Income Statement
For the Twelve Months Ending Sunday, December 31, 2023
Human Services Department-Community

	Actual	2023 Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$7,456,725.96	\$7,456,726.00	(\$0.04)	(0.00%)
Total Taxes	<u>7,456,725.96</u>	<u>7,456,726.00</u>	<u>(0.04)</u>	<u>(0.00%)</u>
Intergovernmental Revenues				
Relief Funding	4,167.00		4,167.00	0.00%
State Aid & Grants	4,555.00		4,555.00	0.00%
State Aid & Grants	16,651,527.79	15,372,960.38	1,278,567.41	8.32%
Total Intergovernmental	<u>16,660,249.79</u>	<u>15,372,960.38</u>	<u>1,287,289.41</u>	<u>8.37%</u>
Public Charges for Services				
Public Chgs-Other -Local Grant	27,500.00	27,500.00		0.00%
Public Charges-Unified & Norwood	6,215,961.97	6,849,011.90	(633,049.93)	(9.24%)
Contractual Adjustment-Unified & Norwood	(1,386,943.35)	(1,880,793.72)	493,850.37	(26.26%)
ESS 3rd Party Award-Jail Discharge Planner	49,002.18	37,906.00	11,096.18	29.27%
Total Public Charges for Services	<u>4,905,520.80</u>	<u>5,033,624.18</u>	<u>(128,103.38)</u>	<u>(2.54%)</u>
Miscellaneous				
Adult Divison Program-Behavioral Intervention	148,173.40	160,400.00	(12,226.60)	(7.62%)
Meal/Vending/Misc Income	3,072.82	5,000.00	(1,927.18)	(38.54%)
Total Miscellaneous	<u>151,246.22</u>	<u>165,400.00</u>	<u>(14,153.78)</u>	<u>(8.56%)</u>
Other Financing Sources				
Proceeds from Long-Term Debt		59,200.00	(59,200.00)	(100.00%)
Transfer from General Fund	62,635.00	(326.53)	62,961.53	(19,282.00%)
Total Other Financing Sources	<u>62,635.00</u>	<u>58,873.47</u>	<u>3,761.53</u>	<u>6.39%</u>
TOTAL REVENUES	<u><u>29,236,377.77</u></u>	<u><u>28,087,584.03</u></u>	<u><u>1,148,793.74</u></u>	<u><u>4.09%</u></u>
EXPENDITURES				
Health and Human Services				
Human Services-Child Welfare	4,640,508.73	4,788,327.80	147,819.07	3.09%
Human Services- Youth Aids	3,279,007.09	3,316,694.86	37,687.77	1.14%
Human Services- Child Care	160,663.46	170,234.81	9,571.35	5.62%
Human Services- Transportation	380,061.26	446,005.20	65,943.94	14.79%
Human Services-ESS	1,712,474.17	1,733,026.33	20,552.16	1.19%
Human Services-FSET	4,212,017.00	4,622,315.21	410,298.21	8.88%
Human Services-LIHEAP	111,855.94	113,019.30	1,163.36	1.03%
Human Services-Birth to Three	722,042.38	698,477.28	(23,565.10)	(3.37%)
Human Services- FSP	72,715.04	96,144.39	23,429.35	24.37%
Human Services-Child Waivers	574,899.61	704,550.00	129,650.39	18.40%
Human Services-CTT/CSP	414,539.58	431,503.30	16,963.72	3.93%
Human Services-OPC, MH	1,534,399.69	1,560,327.08	25,927.39	1.66%
Human Services-CCS	2,880,537.61	3,035,356.46	154,818.85	5.10%
Human Services-Crisis, Legal Services	1,253,303.42	1,242,346.19	(10,957.23)	(0.88%)
Human Services-MH Contracts	1,138,126.12	1,082,677.00	(55,449.12)	(5.12%)
Human Services-OPC, AODA	445,175.32	474,408.21	29,232.89	6.16%
Human Services- OPC, Day Treatment	61,150.73	89,753.70	28,602.97	31.87%
Human Services-AODA Contracts	60,431.47	63,212.70	2,781.23	4.40%
Human Services- Administration	3,328,533.30	3,419,204.68	90,671.38	2.65%
Total Health and Human Services	<u>26,982,441.92</u>	<u>28,087,584.50</u>	<u>1,105,142.58</u>	<u>3.93%</u>
TOTAL EXPENDITURES	<u><u>26,982,441.92</u></u>	<u><u>28,087,584.50</u></u>	<u><u>1,105,142.58</u></u>	<u><u>3.93%</u></u>
NET INCOME (LOSS) *	<u><u>2,253,935.85</u></u>	<u><u>(0.47)</u></u>	<u><u>2,253,936.32</u></u>	

County of Wood
Detailed Income Statement
For the Twelve Months Ending Sunday, December 31, 2023
Human Services Department-Norwood Health Center

	2023		
	Actual	Budget	Variance Variance %
REVENUES			
Taxes			
General Property Taxes	\$3,048,990.96	\$3,048,991.00	(\$0.04) (0.00%)
Total Taxes	<u>3,048,990.96</u>	<u>3,048,991.00</u>	<u>(0.04) (0.00%)</u>
Intergovernmental Revenues			
Relief Funding	539,624.56		539,624.56 0.00%
State Aid & Grants	55,881.40	178,000.00	(122,118.60) (68.61%)
State Aid & Grants	268,149.70	140,000.00	128,149.70 91.54%
Total Intergovernmental	<u>863,655.66</u>	<u>318,000.00</u>	<u>545,655.66 171.59%</u>
Public Charges for Services			
Public Charges-Unified & Norwood	8,631,419.96	8,082,304.73	549,115.23 6.79%
Third Party Awards & Settlements	849,629.00	301,399.91	548,229.09 181.89%
Contractual Adjustment-Unified & Norwood	(1,665,239.14)	(2,328,921.56)	663,682.42 (28.50%)
Total Public Charges for Services	<u>7,815,809.82</u>	<u>6,054,783.08</u>	<u>1,761,026.74 29.08%</u>
Intergovernmental Charges for Services			
Intergovernmental Charges -Congregate Meals	517,558.14	395,635.00	121,923.14 30.82%
Total Charges to Other Governments	<u>517,558.14</u>	<u>395,635.00</u>	<u>121,923.14 30.82%</u>
Total Intergovernmental Charges for Services	<u>517,558.14</u>	<u>395,635.00</u>	<u>121,923.14 30.82%</u>
Miscellaneous			
Recovery of PYBD & Contractual Adj	73,646.32	38,000.00	35,646.32 93.81%
Meal/Vending/Misc Income	7,227.90	9,000.00	(1,772.10) (19.69%)
Other Miscellaneous	28,031.80	26,480.92	1,550.88 5.86%
Total Miscellaneous	<u>108,906.02</u>	<u>73,480.92</u>	<u>35,425.10 48.21%</u>
Other Financing Sources			
Contributions from General Fund	245,748.75		245,748.75 0.00%
Total Other Financing Sources	<u>245,748.75</u>		<u>245,748.75 0.00%</u>
TOTAL REVENUES	<u><u>12,600,669.35</u></u>	<u><u>9,890,890.00</u></u>	<u><u>2,709,779.35 27.40%</u></u>
EXPENDITURES			
Health and Human Services			
Norwood- Crisis Stabilization	246,937.91	276,207.15	29,269.24 10.60%
Norwood-SNF-CMI (Crossroads)	1,404,468.89	1,305,551.80	(98,917.09) (7.58%)
Norwood SNF-TBI (Pathways)	1,302,055.59	1,431,709.29	129,653.70 9.06%
Norwood-Inpatient (Admissions)	3,349,122.35	3,416,477.33	67,354.98 1.97%
Norwood-Dietary	1,092,930.70	1,018,853.37	(74,077.33) (7.27%)
Norwood-Plant Ops & Maintenance	766,796.36	966,628.36	199,832.00 20.67%
Norwood-Medical Records	215,698.23	222,934.85	7,236.62 3.25%
Norwood-Administration	1,433,230.73	1,252,527.73	(180,703.00) (14.43%)
Total Health and Human Services	<u>9,811,240.76</u>	<u>9,890,889.88</u>	<u>79,649.12 0.81%</u>
Depreciation			
Depreciation & Amortization	321,288.84		(321,288.84) 0.00%
Total Depreciation	<u>321,288.84</u>		<u>(321,288.84) 0.00%</u>
TOTAL EXPENDITURES	<u><u>10,132,529.60</u></u>	<u><u>9,890,889.88</u></u>	<u><u>(241,639.72) (2.44%)</u></u>
NET INCOME (LOSS) *	<u><u>2,468,139.75</u></u>	<u><u>0.12</u></u>	<u><u>2,468,139.63</u></u>

County of Wood
Detailed Income Statement
For the Twelve Months Ending Sunday, December 31, 2023
Human Services Department-Edgewater

	Actual	2023 Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$1,016,036.04	\$1,016,036.00	\$0.04	0.00%
Total Taxes	1,016,036.04	1,016,036.00	0.04	0.00%
Intergovernmental Revenues				
Relief Funding	172,582.75		172,582.75	0.00%
Total Intergovernmental	172,582.75		172,582.75	0.00%
Public Charges for Services				
Public Charges-Unified & Norwood	6,122,856.42	5,533,971.00	588,885.42	10.64%
Provision for Bad Debts-Edgewater	(12,000.00)	(12,000.00)		0.00%
Total Public Charges for Services	6,110,856.42	5,521,971.00	588,885.42	10.66%
Intergovernmental Charges for Services				
Intergovernmental Transfer Program Rev	402,825.00	572,392.00	(169,567.00)	(29.62%)
Total Charges to Other Governments	402,825.00	572,392.00	(169,567.00)	(29.62%)
Total Intergovernmental Charges for Services	402,825.00	572,392.00	(169,567.00)	(29.62%)
Miscellaneous				
Interest	690.05	50.00	640.05	1,280.10%
Unrealized Gain/Loss on Investment	(870.86)		(870.86)	0.00%
Gain/Loss-Sale of Property	250.00		250.00	0.00%
Donations & Contributions	447.78		447.78	0.00%
Meal/Vending/Misc Income	444.64	1,700.00	(1,255.36)	(73.84%)
Total Miscellaneous	961.61	1,750.00	(788.39)	(45.05%)
Other Financing Sources				
Contributions from General Fund	203,113.53		203,113.53	0.00%
Total Other Financing Sources	203,113.53		203,113.53	0.00%
TOTAL REVENUES	7,906,375.35	7,112,149.00	794,226.35	11.17%
EXPENDITURES				
Health and Human Services				
Edgewater-Nursing	4,123,612.93	4,491,260.08	367,647.15	8.19%
Edgewater-Housekeeping	170,752.63	169,944.76	(807.87)	(0.48%)
Edgewater-Dietary	711,965.91	763,383.76	51,417.85	6.74%
Edgewater-Laundry	143,856.75	117,579.77	(26,276.98)	(22.35%)
Edgewater-Maintenance	425,707.41	424,312.82	(1,394.59)	(0.33%)
Edgewater-Activities	185,970.18	181,917.33	(4,052.85)	(2.23%)
Edgewater-Social Services	206,286.31	186,025.19	(20,261.12)	(10.89%)
Edgewater-Administration	782,004.65	777,725.77	(4,278.88)	(0.55%)
Edgewater Grant Funded	108,193.30		(108,193.30)	0.00%
Total Health and Human Services	6,858,350.07	7,112,149.48	253,799.41	3.57%
Depreciation				
Depreciation & Amortization	281,607.72		(281,607.72)	0.00%
Total Depreciation	281,607.72		(281,607.72)	0.00%
TOTAL EXPENDITURES	7,139,957.79	7,112,149.48	(27,808.31)	(0.39%)
NET INCOME (LOSS) *	766,417.56	(0.48)	766,418.04	

County of Wood
BALANCE SHEET SUMMARY
 Human Services Department-Community
 Sunday, December 31, 2023

ASSETS	<u>2023</u>	<u>2022</u>
Cash and investments	132,767.33	176,469.08
Receivables:		
Miscellaneous	1,080,503.60	1,143,986.39
Due from other governments	2,195,815.97	2,971,155.52
Due from other funds	6,167,618.96	2,694,767.35
Prepaid expenses/expenditures	14,544.41	15,313.41
TOTAL ASSETS	<u>9,591,250.27</u>	<u>7,001,691.75</u>
 LIABILITIES AND FUND EQUITY		
Liabilities:		
Vouchers payable	605,837.26	0.00
Accrued compensation	242,365.91	235,654.42
Special deposits	11,844.75	11,843.75
Due to other governments	3,921,758.76	4,150,512.07
Deferred revenue	1,486,565.09	1,475,380.90
Deferred property tax	0.06	0.02
Total Liabilities	<u>6,268,371.83</u>	<u>5,873,391.16</u>
Fund Equity:		
Retained earnings:		
Fund Balance:		
Reserved for contingencies	1,053,629.18	1,112,987.18
Reserved for prepaid expenditures	15,313.41	15,313.41
Undesignated	0.00	(317,450.18)
Income summary	2,253,935.85	317,450.18
Total Fund Equity	<u>3,322,878.44</u>	<u>1,128,300.59</u>
TOTAL LIABILITIES & FUND EQUITY	<u>9,591,250.27</u>	<u>7,001,691.75</u>

NORWOOD HEALTH CENTER CREDIT CARD SUMMARY

VOUCHER # 20231406 and 20240045
 AMOUNT PAID **\$ 10,869.82**

Sum of \$ AMOUNT Column Labels									
Row Labels	ACCT REC 2000*	ADMIN 2065	ADMISSIONS 2026	CROSSROADS 2024	MAINT 2051	MED REC 2063	NURSING SUPPLIES 2000	PATHWAYS 2025	Grand Total
000 ACCT REC	\$ 100.00								\$ 100.00
000 NURSE SUPP							\$ 517.24		\$ 517.24
172 CONF/TRAIN			\$ 52.75			\$ 218.00			\$ 270.75
231 REPAIR/UPKEEP					\$ 2,195.34				\$ 2,195.34
233 EQUIP REPAIR					\$ 94.86				\$ 94.86
251 CONT SERV						\$ 7,128.00			\$ 7,128.00
270 PURCH SERV		\$ 2.50							\$ 2.50
333 LODGING		\$ 341.55							\$ 341.55
341 SUPPLIES				\$ 33.34	\$ 75.75			\$ 39.92	\$ 149.01
346 ACTIVITIES				\$ 35.29				\$ 35.28	\$ 70.57
Grand Total	\$ 100.00	\$ 344.05	\$ 52.75	\$ 68.63	\$ 2,365.95	\$ 7,346.00	\$ 517.24	\$ 75.20	\$ 10,869.82

*PAID BACK WITH VOLUNTEER FUNDS

County of Wood
BALANCE SHEET SUMMARY
 Norwood Health Center
 Sunday, December 31, 2023

	2023	2022
ASSETS		
Cash and investments	175,372.18	258,536.27
Receivables:		
Miscellaneous	1,809,273.91	1,888,908.68
Due from other funds	(162,539.19)	(2,258,714.56)
Inventory of supplies, at cost	53,001.35	71,679.43
Land	321,558.72	301,558.72
Buildings	4,246,386.67	4,150,646.35
Machinery and equipment	3,032,036.01	2,846,146.18
Accumulated Depreciation	(4,902,164.84)	(4,580,876.00)
Unamortized debt discounts	3,497,366.12	3,497,366.12
TOTAL ASSETS	8,070,290.93	6,175,251.19
 LIABILITIES AND FUND EQUITY		
Liabilities:		
Vouchers payable	3,528.51	4,581.66
Accrued compensation	115,506.25	115,819.64
Special deposits	22,648.97	19,159.74
Accrued vacation and sick pay	570,436.90	555,570.93
Deferred revenue	122,118.60	712,207.31
Deferred property tax	0.04	0.00
General obligation debt	4,246,294.49	4,246,294.49
Retirement prior service obligation	(1,646,643.48)	(1,646,643.48)
Total Liabilities	3,433,890.28	4,006,990.29
Fund Equity:		
Retained earnings:		
Unreserved	699,907.86	699,907.86
Fund Balance:		
Undesignated	1,468,353.04	815,480.21
Income summary	2,468,139.75	652,872.83
Total Fund Equity	4,636,400.65	2,168,260.90
TOTAL LIABILITIES & FUND EQUITY	8,070,290.93	6,175,251.19

CVSO Report to the Wood County Health and Human Services Committee

Meeting Date: February 22, 2024

January 2024 Activity: During the month of January we completed/submitted 304 federal forms include:

- 26 Intent to file a claim (this marks the effective date while we assist the veteran in gathering all the required supporting documentation)
- 11 Appeals – Higher Level Review, Notice of Disagreement (appeal)
- 23 New claims for disability compensation
- 0 New claims for veterans pension
- 1 New claims for surviving spouse benefits (DIC or surviving spouse pension)
- 9 New applications for VA Healthcare
- 20 Appointments of Claimants Representative (POA for American Legion, VFW, DAV etc.)
- 3 Burial and marker applications

Activities:

1. Completed as of February 14, 2024:
 - a. January 19 – CVSO Association Executive Committee meeting in Green Bay.
 - b. January 31 – Tomah VA Medical Center meeting with new Suicide Prevention Staff.
 - c. February 6&7 - WCA Legislative Conference.
 - d. February 13 – Tomah VAMC Director’s quarterly CVSO and Legislative Liaison meeting.
2. Near Future:
 - a. February 15 - Wood County Ride Share planning meeting.
 - b. February 15 - Wisconsin Department of Veterans Affairs virtual training.
 - c. February 20 - Milwaukee VA Regional Office Director’s VSO call in.
 - d. February 22 - NVLSP Webinar on VA Benefits for Gulf War Illness and Diseases Caused by Burn Pits.

Office updates:

1. State Supplemental Grant (\$19,178 to be used 2023-2024) update \$15,389.56 expended to date. The Wisconsin Rapids lobby display is up and running (thanks to our IT staff debugging). We are in the process of collecting media (VA, State, homemade etc.) and experimenting with what works and how to present information. Installation of the Marshfield system is pending. The remaining \$3,708.44 to be expended in 2024 has yet to be allocated.
2. WCA Legislative Conference was very informative with many topics covered. Veteran high points were:
 - State of affairs on the national level with CEO and Executive director of the National Association of Counties. He mentioned veterans several times in his dialog. Talked with him offline about our CVSO Association and he had met our President the day before in Washington as part of our National Association’s visit to the nation’s capital.
 - Moving Wisconsin Forward: Economic Development. Efforts of the Wisconsin Economic Development Corporation to market Wisconsin to veterans and military members exiting service to come work and live in Wisconsin. After the presentation spoke with Secretary & CEO Missy Hughes about the CVSO/TVSO Association and our possible assistance in this effort.

Agenda Item 4b – Consent Veterans Department Head Narrative page 2

- Artificial Intelligence and County Government. After the presentation contacted CVS0/TVSO association trainers about including this topic at our spring training. Introduced the concept to our staff and already using generative AI to enhance our arguments to support veteran’s disability claims to the VA.
3. Outreach the Veterans Office is coordinating with the VA Hospital Tomah to conduct a Veterans Expo and Director’s Town Hall this summer in Wisconsin Rapids. This will be held June 26th at Crossview Church in conjunction with the Heros’ Café. Plans for a fall event in Marshfield are being explored. The Marshfield American Legion Post is a possible location for that event.

Committee Report

County of Wood

Report of claims for: Edgewater Haven

For the period of: January 2024

For the range of vouchers: 12240001 - 12240101 12231047 - 12231062

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12231047	HEALTH DIRECT PHARMACY SERVICES INC	PHARMACY COSTS	01/16/2024	\$11,754.66	P
12231048	OAK MEDICAL SC	MEDICAL DIRECTORS FEE	01/16/2024	\$1,200.00	P
12231049	PETTY CASH	REIMBURSE PETTY CASH	01/16/2024	\$42.96	P
12231050	STERICYCLE (Norwood)	SHREDDING SERVICE	01/16/2024	(\$56.51)	P
12231051	STERICYCLE (Norwood)	SHREDDING SERVICE	01/16/2024	\$199.20	P
12231052	WE ENERGIES	GAS BILL	01/16/2024	\$6,481.92	P
12231053	WI DEPT OF JUSTICE	CRIMINAL BACKGROUND CHECKS	01/16/2024	\$20.00	P
12231054	BEHAVIORAL SOLUTIONS INC	TELEHEALTH VISIT	01/17/2024	\$65.00	P
12231055	STAFFENCY LLC	CONTRACT STAFF 11/16-11/25/23	01/17/2024	\$1,440.00	P
12231056	WHEELS OF INDEPENDENCE INC	RESIDENT TRANSFERS	01/17/2024	\$1,308.00	P
12231057	GRAINGER (Edgewater)	CORNER GUARDS	01/24/2024	\$78.00	P
12231058	MARSHFIELD LABORATORIES	LABS-RESIDENT	01/24/2024	\$185.71	P
12231059	WI DEPT OF HEALTH & SOC SERV	MONTHLY BED ASSESMENT	01/24/2024	\$13,430.00	P
12231060	US BANK	CREDIT CARD USAGE	12/31/2023	\$816.93	P
12231061	STUMP KING THE	SNOW AND ICE REMOVAL	12/21/2023	\$660.75	P
12231062	PERFORMANCE FOODSERVICE	RESIDENT FOOD AND SUPPLIES	02/06/2024	(\$8.25)	P
12240001	ACCUSHIELD LLC	MONTHLY FEE	01/10/2024	\$179.00	P
12240002	ACE HARDWARE	WATER SOFTENER SALT	01/10/2024	\$541.17	P
12240003	AMAZON CAPITAL SERVICES	THERMOMETERS	01/10/2024	\$159.70	P
12240004	AMAZON CAPITAL SERVICES	CAPACITOR FOR LIFT CHAIR MOTOR	01/10/2024	\$7.99	P
12240005	AMAZON CAPITAL SERVICES	HVAC FILTERS AND PAINT ROLLERS	01/10/2024	\$221.82	P
12240006	AMAZON CAPITAL SERVICES	PUSH BUTTON SPRING FOR WALKERS	01/10/2024	\$20.97	P
12240007	APOLLO CORPORATION	TURBO CLEAN, CID 1-L	01/10/2024	\$248.00	P
12240008	SPECTRUM	CABLE FOR RESIDENTS	01/10/2024	\$1,671.60	P
12240009	DIRECT SUPPLY INC	NURSING SUPPLIES	01/10/2024	\$203.94	P
12240010	DIRECT SUPPLY INC	PLASTIC MUG	01/10/2024	\$107.66	P
12240011	DIRECT SUPPLY INC	NURSING SUPPLIES	01/10/2024	\$390.00	P
12240012	GANNETT WISCONSIN LOCALIQ	NEWSPAPER FOR RESIDENTS	01/10/2024	\$29.80	P
12240013	GRAINGER (Edgewater)	2 LAMP BALLASTS SLOAN VAC BREA	01/10/2024	\$111.38	P
12240014	KRISS PREMIUM PRODUCTS INC	YEARLY SERVICE AND WATER TREAT	01/10/2024	\$995.00	P
12240015	MARTIN BROS DISTRIBUTING CO INC	RESIDENTS FOOD AND SUPPLIES	01/10/2024	\$1,922.12	P
12240016	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	01/10/2024	\$1,519.29	P
12240017	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	01/10/2024	(\$41.91)	P
12240018	MCKESSON MEDICAL	NURSING SUPPLIES	01/10/2024	\$157.53	P

Committee Report - County of Wood

Edgewater Haven - January 2024

12231047 - 12231062 12240001 - 12240101

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12240019	MCKESSON MEDICAL	NURSING SUPPLIES	01/10/2024	\$555.71	P
12240020	MCKESSON MEDICAL	NURSING SUPPLIES	01/10/2024	\$87.78	P
12240021	MCKESSON MEDICAL	NURSING SUPPLIES	01/10/2024	\$3,183.53	P
12240022	MEDLINE INDUSTRIES	NURSING UPPLIES	01/10/2024	\$242.20	P
12240023	MEDLINE INDUSTRIES	NURSING SUPPLIES	01/10/2024	\$5,175.14	P
12240024	MID-STATE TECHNICAL COLLEGE	BLS CARDS	01/10/2024	\$20.00	P
12240025	PIGGY WIGGLY SUPERMARKET	RESIDENT FOOD	01/10/2024	(\$7.96)	P
12240026	ROWE FLORAL INC	FUNERAL FLOWERS	01/10/2024	\$35.00	P
12240027	SERENITY AQUARIUM & AVIARY SERVICES	AVIARY AND AQUARIUM SERVICE	01/10/2024	\$288.95	P
12240028	VFW DEPT OF WISCONSIN	MIDWINTER CONFERENCE	01/10/2024	\$175.00	P
12240029	COMPLETE CONTROL	ANNUAL FIRE ALARM INSPECTION	01/16/2024	\$4,350.00	P
12240030	COMPLETE CONTROL	CENTRAL STA MONITORING SERVICE	01/16/2024	\$420.00	P
12240031	DIRECT SUPPLY INC	NURSING SUPPLIES	01/16/2024	\$471.96	P
12240032	DIRECT SUPPLY INC	NURSING SUPPLIES	01/16/2024	\$356.97	P
12240033	KONE INC	FIRST QTR SERVICE CHARGE	01/16/2024	\$420.49	P
12240034	HEALTHCARE SERVICES GROUP INC	CONTRACT HOUSEKEEPING LAUNDRY	01/16/2024	\$23,922.49	P
12240035	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	01/16/2024	\$2,339.49	P
12240036	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	01/16/2024	\$1,946.54	P
12240037	ROWE FLORAL INC	FUNERAL FLOWERS	01/16/2024	\$37.00	P
12240038	STAFFENCY LLC	CONTRACT STAFF 12/31-1/6/24	01/16/2024	\$780.00	P
12240039	GRAINGER (Edgewater)	5 GAL PAILS-EMG PORTABLE WATER	01/17/2024	\$33.10	P
12240040	MCKESSON MEDICAL	NURSING SUPPLIES	01/17/2024	\$203.29	P
12240041	MCKESSON MEDICAL	NURSING SUPPLIES	01/17/2024	\$191.82	P
12240042	AMAZON CAPITAL SERVICES	FIRE CAULKING	01/24/2024	\$35.85	P
12240043	GRAINGER (Edgewater)	FIRE BARRIER CAULKING	01/24/2024	\$28.86	P
12240044	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	01/24/2024	\$2,199.58	P
12240045	MCKESSON MEDICAL	NURSING SUPPLIES	01/24/2024	\$828.86	P
12240046	MEDLINE INDUSTRIES	NURSING SUPPLIES	01/24/2024	\$4,471.90	P
12240047	MEDLINE INDUSTRIES	NURSING SUPPLIES	01/24/2024	\$125.98	P
12240048	SHERWIN-WILLIAMS CO THE	500N SHOWER 12-24-003 PAINT	01/24/2024	\$178.20	P
12240049	SHERWIN-WILLIAMS CO THE	PAINTING SUPPLIES-HAND RAIL	01/24/2024	\$22.95	P
12240050	STAFFENCY LLC	CONTRACT STAFF 1/7-1/13/24	01/24/2024	\$1,360.00	P
12240051	WERNER ELECTRIC SUPPLY	2X4 FLAT PANEL LIGHTING ICE R	01/24/2024	\$148.34	P
12240052	WERNER ELECTRIC SUPPLY	500 N SHWER 12-24-003 LIGHT FI	01/24/2024	\$109.94	P
12240053	WISCONSIN MECHANICAL SOLUTIONS INC	BACK FLOW PREVENTOR TEST BOILE	01/24/2024	\$305.00	P
12240054	US BANK	MONTHLY CREDIT CARD USAGE	01/24/2024	\$771.44	P
12240055	GAPPA SECURITY SOLUTIONS LLC	POE INJECTOR POWER BOOSTER	01/31/2024	\$428.50	P
12240056	GRAINGER (Edgewater)	HVAC DIFFUSER ICE MACHINE RM	01/31/2024	\$44.65	P
12240057	GRAINGER (Edgewater)	FLOOR ROLLER	01/31/2024	\$32.73	P
12240058	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	01/31/2024	\$1,706.96	P
12240059	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	01/31/2024	\$1,357.08	P
12240060	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	01/31/2024	\$30.00	P
12240061	NORTHSTAR ENVIRONMENTAL TESTING LLC	500 N SHOWER 12-24-003 ASB TES	01/31/2024	\$344.00	P
12240062	NORTHSTAR ENVIRONMENTAL TESTING LLC	300 NURE CHARTING RM ASB TEST	01/31/2024	\$429.00	P

Committee Report - County of Wood

Edgewater Haven - January 2024

12231047 - 12231062 12240001 - 12240101

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12240063	ROWE FLORAL INC	FUNERAL FLOWERS	01/31/2024	\$36.00	P
12240064	ROWE FLORAL INC	FUNERAL FLOWERS	01/31/2024	\$30.00	P
12240065	ROWE FLORAL INC	FUNERAL FLOWERS	01/31/2024	\$55.00	P
12240066	ROWE FLORAL INC	FUNERAL FLOWERS	01/31/2024	\$55.00	P
12240067	ROWE FLORAL INC	FUNERAL FLOWERS	01/31/2024	\$60.00	P
12240068	SCHMITT ACOUSTICS LLC	500 N SHOWER 12-24-003 CEILING	01/31/2024	\$350.00	P
12240069	SMITH HAL	MUSIC FOR RESIDENTS	01/31/2024	\$75.00	P
12240070	STUMP KING THE	SNOW AND ICE REMOVAL	01/31/2024	(Voided)	P
12240071	AMAZON CAPITAL SERVICES	TWO SHOWER SPRAY HEAD	02/06/2024	\$46.54	P
12240072	ALLIANT ENERGY/ WP&L	ELECTRIC BILL	02/06/2024	\$6,753.62	P
12240073	AMAZON CAPITAL SERVICES	DIETARY SUPPLIES	02/06/2024	\$44.97	P
12240074	EGGERT THOMAS M	MUSIC FOR RESIDENTS	02/06/2024	\$100.00	P
12240075	GRAINGER (Edgewater)	ICE MACHINE FILTER	02/06/2024	\$110.12	P
12240076	JELLISH WAYNE	MUSIC FOR RESIDENTS	02/06/2024	\$100.00	P
12240077	MARTIN BROS DISTRIBUTING CO INC	DISH MACHINE LEASE	02/06/2024	\$195.00	P
12240078	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	02/06/2024	\$1,521.32	P
12240079	NORTHSTAR ENVIRONMENTAL TESTING LLC	500 NURS STATAION TEST ASBESTO	02/06/2024	\$259.00	P
12240080	PITNEY BOWES	POSTAGE METER LEASE	02/06/2024	\$117.24	P
12240081	STERICYCLE	BIO WASTE MONTHLY SERVICE	02/06/2024	\$66.29	P
12240082	WASTE MANAGEMENT	WASTE DISPOSAL	02/06/2024	\$1,323.66	P
12240083	WI DEPT OF JUSTICE	CRIMINAL BACKGROUND CHECKS	02/06/2024	\$80.00	P
12240084	ACCUSHIELD LLC	MONTHLY FEE 2/24	02/06/2024	\$179.00	P
12240085		PAYMENT REFUND	02/06/2024	\$650.00	P
12240086	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	02/06/2024	\$2,257.29	P
12240087	PERFORMANCE FOODSERVICE	RESIDENT FOOD AND SUPPLIES	02/06/2024	\$977.84	P
12240088	U S WATER LLC	WATER SUPPLY KITS	02/06/2024	\$823.00	P
12240089	WI NURSING HOME SOCIAL WORK ASSOC INC	SPRING SOC WORKER CONFER/MEMB	02/06/2024	\$448.00	P
12240090	AMAZON CAPITAL SERVICES	500N SHOWER 12-24-003 FAUCET,	02/07/2024	\$166.70	P
12240091	DICKERSON DALE WILLIAM	MUSIC FOR RESIDENTS	02/07/2024	\$75.00	P
12240092	GANNETT WISCONSIN LOCALIQ	NEWSPAPER FOR RESIDENTS	02/07/2024	\$18.05	P
12240093	BIOTECH X-RAY INC	PORTABLE XRAY	02/07/2024	\$852.87	P
12240094	EZ WAY INC	LIFTS, SLINGS, HARNESSSES	02/07/2024	\$906.55	P
12240095	MCKESSON MEDICAL	NURSING SUPPLIES	02/07/2024	\$39.38	P
12240096	SELECT REHABILITATION LLC	THERAPY FOR RESIDENTS	02/07/2024	\$21,475.90	P
12240097	STAFFENCY LLC	CONTRACT STAFF 1/21-1/27/27	02/07/2024	\$2,600.00	P
12240098	STAFFENCY LLC	CONTRACT STAFF 1/14-1/20/24	02/07/2024	\$2,020.00	P
12240099	WHEELS OF INDEPENDENCE INC	RESIDENT TRANSFERS	02/07/2024	\$1,854.30	P
12240100	WI STATE LABORATORY OF HYGIENE	TESTING LEGIONELLA-7 DAY DRAIN	02/07/2024	\$260.00	P
12240101	WI STATE LABORATORY OF HYGIENE	TESTING LEGIONELLA-WATER LINE	02/07/2024	\$750.00	P
Grand Total:				\$153,984.39	

Signatures

Committee Chair: _____

Committee Member: _____

Committee Report

County of Wood

Report of claims for: HEALTH

For the period of: FEBRUARY 2024

For the range of vouchers: 15230518 - 15230520 15240004 - 15240035

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
15230518	US BANK		01/17/2024	\$1,857.23	P
15230519	GOLLON ALYSSA	WI WINS CHECKS EXPENSES	12/31/2023	\$34.03	P
15230520	LANGUAGE LINE SERVICES	INTERPRETER	12/31/2023	\$611.99	P
15240004	SCHEIN HENRY	CLINIC SUPPLY	01/11/2024	\$102.98	P
15240005	YOUNG INNOVATIONS	CLINIC SUPPLY	01/02/2024	\$679.96	P
15240006	CITY OF WISCONSIN RAPIDS	FM EVENTS	01/16/2024	\$425.00	P
15240007	HEART OF WIS CHAMBER OF COMMERCE	WORKFORCE ASSESSMENTS (PHI)	01/12/2024	\$1,125.00	P
15240008	US BANK		01/17/2024	\$3,562.20	P
15240009	ABR EMPLOYMENT SERVICES	MEETING EXPENSE	01/18/2024	\$70.48	P
15240010	AGSOURCE COOPERATIVE SERVICES	WATERLINE TEST	01/16/2024	\$21.50	P
15240011	SCHEIN HENRY	HEALTHY SMILES SUPPLIES	01/03/2024	\$678.24	P
15240012	MARSHFIELD CLINIC	AMERICORPS MEMBER 2024	01/09/2024	\$3,750.00	P
15240013	PARENTS AS TEACHERS NATIONAL CTR INC	PAT TRAINING	01/04/2024	\$1,225.00	P
15240014	COLE BRAEYAH	PATCH JANUARY	01/23/2024	\$37.50	P
15240015	IBARRA JOSIE	PATCH JANUARY	01/23/2024	\$24.00	P
15240016	CONDRACK JOSLYN	PATCH JANUARY	01/23/2024	\$90.00	P
15240017	MEJIA JUAN	PATCH JANUARY	01/23/2024	\$24.00	P
15240018	ZUEGE MADISON	PATCH JANUARY	01/23/2024	\$78.00	P
15240019	KOZLOWSKI MAGGIE	PATCH JANUARY	01/23/2024	\$62.50	P
15240020	SWEET NIAMH	PATCH JANUARY	01/23/2024	\$68.75	P
15240021	KHANG PAIGE	PATCH JANUARY	01/23/2024	\$48.00	P
15240022	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	01/08/2024	\$83.20	P
15240023	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	01/17/2024	\$66.35	P
15240024	AMAZON CAPITAL SERVICES	COALITION SUPPLIES	01/20/2024	\$89.16	P
15240025	MEZA AMALIA	INTERPRETER SERVICES	01/24/2024	\$300.00	P
15240026	QUALITY PLUS PRINTING INC	BUSINESS CARDS	01/30/2024	\$144.38	P
15240027	UW - OSHKOSH	NITRITE TESTING	01/26/2024	\$102.00	P
15240028	YOUNG INNOVATIONS	HEALTHY SMILES	01/23/2024	\$572.88	P
15240029	BOARD OF REGENTS OF UW SYSTEM	HEALTH FELLOW	01/30/2024	\$10,000.00	P
15240030	AMAZON CAPITAL SERVICES	SUPPLIES	01/08/2024	\$203.18	P
15240031	CREATIVE DESIGNS	PROGRAM EXPENSE	02/01/2024	\$154.00	P
15240032	DEPICT DATA STUDIO	TRAINING	01/26/2024	\$10,000.00	P
15240033	LUCHINI SARA	RN LICENSE	01/25/2024	\$73.62	P
15240034	IVISIONMOBILE INC	TEXTING PLAN	01/02/2024	\$141.21	P

Committee Report - County of Wood

HEALTH - FEBRUARY 2024

15240004 - 15240035 15230518 - 15230520

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
15240035	IVISIONMOBILE INC	TEXTING PLAN	01/01/2024	\$139.09	P
Grand Total:				\$36,645.43	

Signatures

Committee Chair: _____

Committee Member: _____

Committee Report

County of Wood

Report of claims for: HUMAN SERVICES

For the period of: FEBRUARY 2024

For the range of vouchers: 40237428 - 40237511 40240387 - 40240907

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40237428	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	12/22/2023	\$25.20	P
40237429	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	12/22/2023	\$51.44	P
40237430	CENTRAL WI COUNSELING ASSOC LLC	CCS CONTRACTED SERVICES	12/31/2023	\$6,511.88	P
40237431	CLARITY CARE INC	RESIDENTIAL SERVICES	12/31/2023	\$4,021.87	P
40237432	CORDANT HEALTH SOLUTIONS	CONTRACTED YOUTH UA SERVICES	12/31/2023	\$864.55	P
40237433	COURTESY CAB	FSET APPROVED - TAXI	12/31/2023	\$88.00	P
40237434	ENTERPRISE RENT-A-CAR	CAR RENTAL	12/21/2023	\$37.29	P
40237435	ENTERPRISE RENT-A-CAR	CAR RENTAL	12/12/2023	\$37.29	P
40237436	ENTERPRISE RENT-A-CAR	CAR RENTAL	12/11/2023	\$37.29	P
40237437	LOCUMTENENS HOLDINGS, LLC	11.23 PSYCHIATRY SERVICES	11/30/2023	\$15,799.61	P
40237438		STATE PASS THROUGH FUNDS	12/31/2023	\$305.33	P
40237439	ASPIRUS BEHAVIORAL HEALTH	RESIDENTIAL TREATMENT	12/31/2023	\$585.00	P
40237440	MOORING PROGRAMS INC THE	RESIDENTIAL TREATMENT SERVICES	12/31/2023	\$1,600.00	P
40237441	OPTIONS LAB INC	AODA DRUG TESTING	12/31/2023	\$100.00	P
40237442	OPTIONS LAB INC	12.23 FOODSARE DRUG TESTING	12/31/2023	\$220.00	P
40237443	ROOTS RESIDENTIAL ADULT FAMILY HOMES LLC	RESIDENTIAL SERVICES	12/31/2023	\$8,775.00	P
40237444	RUNNING INC	FSET APPROVED - TAXI VOUCHERS	12/22/2023	\$4,200.00	P
40237445	STAPLES ADVANTAGE	REFUND OFFICE SUPPLIES	12/27/2023	(\$102.68)	P
40237446	UW - MADISON	STAFF TRAININGS	12/20/2023	\$200.00	P
40237447	WOODLAND ENHANCED HEALTH SERVICES COMMISSION	LONG TERM CARE / NH SERVICES	12/31/2023	\$11,470.00	P
40237448	STEELE JOLENE	REIMBURSEMENT	10/23/2023	\$22.66	P
40237449	STEELE JOLENE	REIMBURSEMENT	12/28/2023	\$14.48	P
40237450	WORZELLA KAYLEE	REIMBURSEMENT	12/12/2023	\$18.56	P
40237451	WORZELLA KAYLEE	REIMBURSEMENT	12/14/2023	\$11.01	P
40237452	WORZELLA KAYLEE	REIMBURSEMENT	12/05/2023	\$12.75	P
40237453	WORZELLA KAYLEE	REIMBURSEMENT	11/02/2023	\$8.31	P
40237454	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	12/21/2023	\$48.75	P
40237455	AUBURNDALE SCHOOL DISTRICT	RESTITUTION	12/31/2023	\$250.00	P
40237456	EAU CLAIRE COUNTY DEPT OF HUMAN SERVICES	JUVENILE DETENTION	12/31/2023	\$3,025.00	P
40237457	ENTERPRISE RENT-A-CAR	CAR RENTAL	12/29/2023	\$39.21	P
40237458	FOND DU LAC COUNTY TREASURER	JUVENILE SECURE DETENTION	12/31/2023	\$150.00	P
40237459	GREENFIELD REHABILITATION AGENCY INC	B23 PT OT & SLP SERVICES	12/31/2023	\$23,136.37	P
40237460	JUSTICEPOINT INC	ELECTRONIC MONITORING FEES	11/30/2023	\$396.00	P

Committee Report - County of Wood

HUMAN SERVICES - FEBRUARY 2024

40240387 - 40240907 40237428 - 40237511

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40237461	JUSTICEPOINT INC	ELECTRONIC MONITORING FEES	12/31/2023	\$381.15	P
40237462	MARATHON COUNTY TREASURER	JUVENILE SECURE DETENTION	12/31/2023	\$2,500.00	P
40237463	NORTHLAND BUSINESS SYSTEMS	SOFTWARE MAINTENANCE	12/31/2023	\$4,573.14	P
40237464	PORTAGE COUNTY TREASURER	JUVENILE SECURE DETENTION	12/31/2023	\$1,400.00	P
40237465	PREVEA HEALTH INC	OT B23 SERVICES	11/30/2023	\$227.20	P
40237466	PREVEA HEALTH INC	OT B23 SERVICES	12/31/2023	\$353.60	P
40237467	SWITS LTD	INTERPRETER SERVICES	12/11/2023	\$21.00	P
40237468	WISCONSIN DEPT OF CORRECTIONS	JUVENILE CORRECTIVE SERVICES	12/31/2023	\$49,840.00	P
40237469	WISCONSIN RAPIDS SCHOOL DISTRICT	EDUCATIONAL TRANSPORTATION	12/21/2023	\$9.01	P
40237470	CREATIVE COMMUNITY LIVING SERV	12.2023 CCS & RESIDENTIAL SERV	12/31/2023	\$107.46	P
40237471	CREATIVE COMMUNITY LIVING SERV	12.2023 CCS & RESIDENTIAL SERV	12/31/2023	\$1,073.07	P
40237472	CREATIVE COMMUNITY LIVING SERV	12.2023 CCS & RESIDENTIAL SERV	12/31/2023	\$10,392.40	P
40237473	INNOVATIVE WISCONSIN LLC	CCS SERVICES	12/31/2023	\$3,729.64	P
40237474	BROTOLOC HEALTH CARE SYSTEMS I	RESIDENTIAL SERVICES	12/31/2023	\$28,650.81	P
40237475	CHILDREN'S HOSPITAL OF WI COMMUNITY SERV	CCS CONTRACTED SERVICES	12/31/2023	\$4,356.21	P
40237476	MIDSTATE INDEPENDENT LIVING CHOICES	PEER SPECIALISTS & CCS SERVICE	12/31/2023	\$4,519.59	P
40237477	CW SOLUTIONS LLC	CCS SERVICES	12/31/2023	\$18,388.34	P
40237478	CW SOLUTIONS LLC	DCF 4 SIGHT SERVICES	12/31/2023	\$165.00	P
40237479	CW SOLUTIONS LLC	FAMILY KEYS SERVICES	12/31/2023	\$45.90	P
40237480	CW SOLUTIONS LLC	FAMILY KEYS SERVICES	12/31/2023	\$1,505.00	P
40237481	HUBING CASEY TROY	REIMBURSEMENT	09/26/2023	\$16.34	P
40237482	HUBING CASEY TROY	REIMBURSEMENT	09/26/2023	\$21.10	P
40237483	HUBING CASEY TROY	REIMBURSEMENT	09/26/2023	\$45.34	P
40237484	NORWOOD HEALTH CENTER	NORWOOD INSURANCE PAYMENT	12/31/2023	\$376.50	P
40237485	WANSERSKI STEPHANIE S	REIMBURSEMENT	12/22/2023	\$208.63	P
40237486	US BANK	US BANK CHARGES DEC 2023 FINAL	12/31/2023	\$10,101.42	P
40237487	[REDACTED]	STATE PASS THROUGH FUNDS	12/01/2023	\$864.00	P
40237488	JWE PROPERTIES LLC	FSET APPROVED - RENT	11/30/2023	\$658.00	P
40237489	[REDACTED]	STATE PASS THROUGH FUNDS	12/31/2023	\$142.96	P
40237490	MCHS OCCUPATIONAL HEALTH	FSET APPROVED - CDL FEE	12/28/2023	\$108.00	P
40237491	OPPORTUNITY DEVELOPMENT CENTER	VOCATIONAL SERVICES	12/31/2023	\$13,493.36	P
40237492	CW SOLUTIONS LLC	FSET APPROVED - SUPPORTIVE SER	12/31/2023	\$3.95	P
40237493	CW SOLUTIONS LLC	FSET APPROVED - SUBCONTRACTS	12/31/2023	\$528.52	P
40237494	KINAS-BECK SARAH	REIMBURSEMENT	12/26/2023	\$15.00	P
40237495	KINAS-BECK SARAH	REIMBURSEMENT	12/31/2023	\$83.75	P
40237496	KINAS-BECK SARAH	REIMBURSEMENT	12/31/2023	\$21.26	P
40237497	KINAS-BECK SARAH	REIMBURSEMENT	12/27/2023	\$41.47	P
40237498	[REDACTED]	STATE PASS THROUGH FUNDS	11/30/2023	\$516.30	P
40237499	[REDACTED]	STATE PASS THROUGH FUNDS	12/31/2023	\$120.00	P
40237500	LANGLADE COUNTY DEPT OF SOCIAL SERVICES	DRUG TESTING	11/30/2023	\$20.00	P
40237501	LOCUMTENENS HOLDINGS, LLC	12.2023 PSYCHIATRY SERVICES	12/31/2023	\$10,403.52	P
40237502	LOCUMTENENS HOLDINGS, LLC	12.2023 PSYCHIATRY SERVICES	12/31/2023	\$1,810.28	P
40237503	NELSON MICHAEL JAN	OPC SUPERVISION SERVICES	12/31/2023	\$1,800.00	P
40237504	ST VINCENT HOSPITAL (Green Bay)	RESIDENTIAL TREATMENT	12/31/2023	\$3,150.00	P

Committee Report - County of Wood

HUMAN SERVICES - FEBRUARY 2024

40240387 - 40240907 40237428 - 40237511

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40237505	ST VINCENT HOSPITAL (Green Bay)	RESIDENIAL TREATMENT	12/31/2023	\$1,890.00	P
40237506	SOUTH WOOD COUNTY YMCA	STATE PASS THROUGH FUNDS	12/31/2023	\$496.80	P
40237507	SOUTH WOOD COUNTY YMCA	STATE PASS THROUGH FUNDS	12/31/2023	\$580.41	P
40237508	SOUTH WOOD COUNTY YMCA	STATE PASS THROUGH FUNDS	12/31/2023	\$466.45	P
40237509	SOUTH WOOD COUNTY YMCA	STATE PASS THROUGH FUNDS	11/11/2023	\$288.00	P
40237510	CW SOLUTIONS LLC	FAMILY PRESERVATION	11/11/2023	\$5,222.15	P
40237511	[REDACTED]	CHILDCARE	12/31/2023	\$243.76	P
40240388	OHP Care Provider	Out of Home Placement	01/16/2024	\$540.00	P
40240389	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	01/07/2024	\$17.73	P
40240390	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	01/06/2024	\$227.88	P
40240391	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	01/08/2024	\$398.67	P
40240392	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	01/14/2024	\$127.97	P
40240393	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	01/12/2024	\$307.83	P
40240394	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	01/09/2024	\$156.54	P
40240395	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	01/10/2024	\$259.98	P
40240396	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	01/08/2024	\$15.44	P
40240397	GMJ AUTOMOTIVE	FSET APPROVED - AUTO REPAIR	01/03/2024	\$1,402.07	P
40240398	KWIK TRIP INC	GAS CARDS	01/03/2024	\$950.00	P
40240399	PROJECT LIFESAVER INC	EQUIPMENT	01/15/2024	\$1,478.88	P
40240400	REIS MARTIAL ARTS (Marshfield)	STATE PASS THROUGH FUNDS	01/04/2024	\$109.00	P
40240401	STAPLES ADVANTAGE	OFFICE SUPPLIES	01/03/2024	\$135.99	P
40240402	BRAUN'S AUTOMOTIVE SERVICE INC	VAN MAINTENANCE	01/18/2024	\$987.93	P
40240403	[REDACTED]	FSET APPROVED - RENT	01/18/2024	\$1,800.00	P
40240404	DHS	BRIDGEWAY LICENSE RENEWAL	01/18/2024	\$791.00	P
40240405	[REDACTED]	IL APPROVED - DL FEE	01/11/2024	\$35.70	P
40240406	REGISTRATION FEE TRUST	FSET APPROVED - DL FEE	01/11/2024	\$43.00	P
40240407	REGISTRATION FEE TRUST	FSET APPROVED - DL FEE	01/12/2024	\$28.00	P
40240408	STEELE JOLENE	REIMBURSEMENT	01/08/2024	\$15.10	P
40240409	WAL-MART STORES INC	RELATIVE CARE GIVER EXPENSE	01/18/2024	\$1,000.00	P
40240410	OHP Care Provider	Out of Home Placement	01/22/2024	\$69.00	P
40240411	OHP Care Provider	Out of Home Placement	01/22/2024	\$69.00	P
40240412	OHP Care Provider	Out of Home Placement	01/22/2024	\$54.84	P
40240413	OHP Care Provider	Out of Home Placement	01/22/2024	\$17.55	P
40240414	OHP Care Provider	Out of Home Placement	01/22/2024	\$54.84	P
40240415	OHP Care Provider	Out of Home Placement	01/22/2024	\$52.65	P
40240416	OHP Care Provider	Out of Home Placement	01/22/2024	\$54.84	P
40240417	103 ELM STREET LLC	DC STEINLE PLAZA RENT	02/01/2024	\$9,914.05	P
40240418	[REDACTED]	IL APPROVED - RENT	02/01/2024	\$627.40	P
40240419	KOBLE INVESTMENTS LLC	IL APPROVED - RENT	02/01/2024	\$624.54	P
40240420	PENKERT PROPERTIES LLC (Eagle River)	FAMILY KEYS - RENT	02/01/2024	\$1,050.00	P
40240421	RUESCH COMPANIES	FAMILY KEYS - RENT	02/01/2024	\$755.00	P
40240422	SC SWIDERSKI LLC	IL APPROVED - RENT	02/01/2024	\$560.00	P
40240423	WOODFIELDPEN MARSHFIELD LLC	IL APPROVED - RENT	02/01/2024	\$790.00	P
40240424	103 ELM STREET LLC	DC STEINLE PLAZA RENT	01/01/2024	\$262.14	P

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Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40240425	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	01/19/2024	\$65.30	P
40240426	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	01/19/2024	\$12.99	P
40240427	AMAZON CAPITAL SERVICES	PROGRAM SUPPLIES	01/10/2024	\$97.61	P
40240428	AMAZON CAPITAL SERVICES	PROGRAM SUPPLIES	01/16/2024	\$24.11	P
40240429	AMAZON CAPITAL SERVICES	PROGRAM SUPPLIES	01/21/2024	\$279.99	P
40240430	[REDACTED]	FSET APPROVED - DL FEE	01/14/2024	\$34.80	P
40240431	CENTRE FOR WELL BEING INC THE	YA PROFESSIONAL SERVICES	01/02/2024	\$300.00	P
40240432	[REDACTED]	FSET APPROVED - DL FEE	01/12/2024	\$313.14	P
40240433	ENTERPRISE RENT-A-CAR	CAR RENTAL	01/10/2024	\$39.29	P
40240434	ENTERPRISE RENT-A-CAR	CAR RENTAL	01/08/2024	\$69.35	P
40240435	KWIK TRIP INC	GAS CARDS	01/15/2024	\$1,045.00	P
40240436	POMP'S TIRE SERVICE INC - WIS RAPIDS	FSET APPROVED - AUTO REPAIR	01/04/2024	\$1,500.00	P
40240437	REIS MARTIAL ARTS (Marshfield)	SUPPLEMENTAL BLOCK GRANT	01/17/2024	\$150.00	P
40240438	ROOTS RESIDENTIAL ADULT FAMILY HOMES LLC	RESIDENTIAL SERVICES	01/05/2024	\$3,375.00	P
40240439	SHRED SAFE LLC	DOCUMENT SHREDDING	01/05/2024	\$50.00	P
40240440	SHRED SAFE LLC	DOCUMENT SHREDDING	01/16/2024	\$175.00	P
40240441	STAPLES ADVANTAGE	OFFICE SUPPLIES	01/17/2024	\$11.27	P
40240442	STAPLES ADVANTAGE	OFFICE SUPPLIES	01/17/2024	\$188.12	P
40240443	STAPLES ADVANTAGE	OFFICE SUPPLIES	01/09/2024	\$369.32	P
40240444	STAPLES ADVANTAGE	OFFICE SUPPLIES	01/17/2024	\$45.06	P
40240445	[REDACTED]	STATE PASS THROUGH FUNDS	01/01/2024	\$72.00	P
40240446	UW - MADISON	STAFF TRAININGS	01/22/2024	\$130.00	P
40240447	KANSAS VITAL STATISTICS	BC REQUEST	01/17/2024	\$20.00	P
40240448	SKERHUTT JULIE	REIMBURSEMENT	01/16/2024	\$31.50	P
40240449	REGISTRATION FEE TRUST	FSET APPROVED - DL FEE	01/25/2024	\$14.00	P
40240450	RUNNING INC	CAB VOUCHERS	01/25/2024	\$250.00	P
40240451	WAUPACA COUNTY SHERIFF'S DEPT	CIVIL SERVICE PAPERWORK	01/25/2024	\$75.00	P
40240452	US BANK	US BANK CHARGES JAN 2024	01/25/2024	\$1,401.62	P
40240453	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	01/25/2024	\$51.69	P
40240454	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	01/24/2024	\$54.37	P
40240455	AMAZON CAPITAL SERVICES	PROGRAM SUPPLIES	01/11/2024	\$8.49	P
40240456	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	01/17/2024	\$102.89	P
40240457	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	01/17/2024	\$139.99	P
40240458	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	01/25/2024	\$17.58	P
40240459	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	01/17/2024	\$13.88	P
40240460	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	01/09/2024	\$99.99	P
40240461	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	01/17/2024	\$45.29	P
40240462	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	01/17/2024	\$71.98	P
40240463	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	01/06/2024	\$338.96	P
40240464	CITY OF WAUSAU	FSET APPROVED - BUS PASSES	01/29/2024	\$2,814.00	P
40240465	ENTERPRISE RENT-A-CAR	CAR RENTAL	01/09/2024	\$39.29	P
40240466	FRONTIER	CORNERSTONE PHONE EXPENSE	01/16/2024	\$139.50	P
40240467	KWIK TRIP INC	FSET APPROVED - GAS CARDS	01/30/2024	\$38,000.00	P
40240468	LIFE ECOLOGY ORGANIZATION LLC	BFI / LEO LICENSING	01/29/2024	\$3,000.00	P

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Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40240469	MARSHFIELD PARKS & RECREATION DEPT	RESTITUTION	01/31/2024	\$250.00	P
40240470	MILBURN GROUP LLC	FSET APPROVED - RENT	01/01/2024	\$453.35	P
40240471	MILBURN GROUP LLC	FSET APPROVED - RENT	01/01/2024	\$454.21	P
40240472	PFEIFFER AUTO REPAIR	FSET APPROVED - AUTO REPAIR	01/08/2024	\$1,160.00	P
40240473	PLASKEY PERFORMANCE SHOP LLC	FSET APPROVED - AUTO REPAIR	01/26/2024	\$1,461.50	P
40240474	[REDACTED]	IL APPROVED - RENT	01/19/2024	\$3,027.00	P
40240475	RYO'S DRIVING SCHOOL LLC	FSET APPROVED - EDUCATION	01/17/2024	\$300.00	P
40240476	SOLARUS	PHONE EXPENSE - BRIDGEWAY	01/31/2024	\$102.41	P
40240477	STREAMLINE HEALTHCARE SOLUTIONS LLC	ANNUAL SUPPORT MAINTENANCE	01/28/2024	\$90,926.00	P
40240478	SWANSON REAL ESTATE DEVELOPMENT LLC	FSET APPROVED - RENT	01/01/2024	\$750.00	P
40240479	[REDACTED]	STATE PASS THROUGH FUNDS	01/20/2024	\$50.00	P
40240480	KOBLE INVESTMENTS LLC	IL APPROVED - RENT	02/01/2024	\$800.00	P
40240481	PENKERT PROPERTIES LLC (Eagle River)	IL APPROVED - RENT	02/01/2024	\$545.00	P
40240482	AXFORD KATELYN	REIMBURSEMENT	01/18/2024	\$36.02	P
40240483	HILDEBRANDT ARIEL	REIMBURSEMENT	01/28/2024	\$35.25	P
40240484	NORWOOD HEALTH CENTER	NORWOOD INSURANCE PAYMENT	01/11/2024	\$157.50	P
40240485	KINAS-BECK SARAH	REIMBURSEMENT	01/08/2024	\$35.68	P
40240486	KINAS-BECK SARAH	REIMBURSEMENT	01/16/2024	\$14.97	P
40240487	KINAS-BECK SARAH	REIMBURSEMENT	01/17/2024	\$14.63	P
40240488	REGISTRATION FEE TRUST	FSET APPROVED - DL FEE	01/29/2024	\$35.00	P
40240489	REGISTRATION FEE TRUST	FSET APPROVED - DL FEE	01/26/2024	\$14.00	P
40240490	REGISTRATION FEE TRUST	FSET APPROVED - DL FEE	01/26/2024	\$35.00	P
40240491	[REDACTED]	FSET APPROVED - DL FEE	01/19/2024	\$14.28	P
40240492	BRAGG KELLY	REIMBURSEMENT	01/24/2024	\$40.00	P
40240493	WDATCP	FSET APPROVED - WORK FEE	01/09/2024	\$185.00	P
40240494	WOOD COUNTY REGISTER OF DEEDS	BC REQUEST	01/25/2024	\$20.00	P
40240495	WOOD COUNTY REGISTER OF DEEDS	BC REQUEST	01/30/2024	\$20.00	P
40240496	[REDACTED]	IL APPROVED - RENT	02/01/2024	\$650.00	P
40240498	OHP Care Provider	Out of Home Placement	02/05/2024	\$116.13	P
40240499	OHP Care Provider	Out of Home Placement	02/05/2024	\$375.00	P
40240500	OHP Care Provider	Out of Home Placement	02/05/2024	\$375.00	P
40240501	OHP Care Provider	Out of Home Placement	02/05/2024	\$203.23	P
40240502	OHP Care Provider	Out of Home Placement	02/05/2024	\$14.61	P
40240503	OHP Care Provider	Out of Home Placement	02/05/2024	\$42.68	P
40240504	OHP Care Provider	Out of Home Placement	02/05/2024	\$6.97	P
40240505	OHP Care Provider	Out of Home Placement	02/05/2024	\$3.87	P
40240506	OHP Care Provider	Out of Home Placement	02/05/2024	\$14.61	P
40240507	OHP Care Provider	Out of Home Placement	02/05/2024	\$42.68	P
40240508	OHP Care Provider	Out of Home Placement	02/05/2024	\$102.00	P
40240509	OHP Care Provider	Out of Home Placement	02/05/2024	\$102.00	P
40240510	OHP Care Provider	Out of Home Placement	02/05/2024	\$238.00	P
40240511	OHP Care Provider	Out of Home Placement	02/05/2024	\$102.00	P
40240512	OHP Care Provider	Out of Home Placement	02/05/2024	\$102.00	P
40240513	OHP Care Provider	Out of Home Placement	02/05/2024	\$239.87	P

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Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40240514	OHP Care Provider	Out of Home Placement	02/05/2024	\$6,658.20	P
40240515	OHP Care Provider	Out of Home Placement	02/05/2024	\$398.13	P
40240516	OHP Care Provider	Out of Home Placement	02/05/2024	\$102.00	P
40240517	OHP Care Provider	Out of Home Placement	02/05/2024	\$102.00	P
40240518	OHP Care Provider	Out of Home Placement	02/05/2024	\$102.00	P
40240519	OHP Care Provider	Out of Home Placement	02/05/2024	\$102.00	P
40240520	OHP Care Provider	Out of Home Placement	02/05/2024	\$193.53	P
40240521	OHP Care Provider	Out of Home Placement	02/05/2024	\$96.77	P
40240522	OHP Care Provider	Out of Home Placement	02/05/2024	\$353.55	P
40240523	OHP Care Provider	Out of Home Placement	02/05/2024	\$118.71	P
40240524	OHP Care Provider	Out of Home Placement	02/05/2024	\$500.39	P
40240525	OHP Care Provider	Out of Home Placement	02/05/2024	\$375.00	P
40240526	OHP Care Provider	Out of Home Placement	02/05/2024	\$375.00	P
40240527	OHP Care Provider	Out of Home Placement	02/05/2024	\$102.00	P
40240528	OHP Care Provider	Out of Home Placement	02/05/2024	\$102.00	P
40240529	OHP Care Provider	Out of Home Placement	02/05/2024	\$135.00	P
40240530	OHP Care Provider	Out of Home Placement	02/05/2024	\$467.42	P
40240531	OHP Care Provider	Out of Home Placement	02/05/2024	\$375.00	P
40240532	OHP Care Provider	Out of Home Placement	02/05/2024	\$64.51	P
40240533	OHP Care Provider	Out of Home Placement	02/05/2024	\$258.32	P
40240534	OHP Care Provider	Out of Home Placement	02/05/2024	\$100.00	P
40240535	OHP Care Provider	Out of Home Placement	02/05/2024	\$32.00	P
40240536	OHP Care Provider	Out of Home Placement	02/05/2024	\$441.00	P
40240537	OHP Care Provider	Out of Home Placement	02/05/2024	\$100.00	P
40240538	OHP Care Provider	Out of Home Placement	02/05/2024	\$96.00	P
40240539	OHP Care Provider	Out of Home Placement	02/05/2024	\$483.00	P
40240540	OHP Care Provider	Out of Home Placement	02/05/2024	\$100.00	P
40240541	OHP Care Provider	Out of Home Placement	02/05/2024	\$483.00	P
40240542	OHP Care Provider	Out of Home Placement	02/05/2024	\$375.00	P
40240543	OHP Care Provider	Out of Home Placement	02/05/2024	\$375.00	P
40240544	OHP Care Provider	Out of Home Placement	02/05/2024	\$7,183.32	P
40240545	OHP Care Provider	Out of Home Placement	02/05/2024	\$375.00	P
40240546	OHP Care Provider	Out of Home Placement	02/05/2024	\$20,889.66	P
40240547	OHP Care Provider	Out of Home Placement	02/05/2024	\$100.00	P
40240548	OHP Care Provider	Out of Home Placement	02/05/2024	\$16.00	P
40240549	OHP Care Provider	Out of Home Placement	02/05/2024	\$441.00	P
40240550	OHP Care Provider	Out of Home Placement	02/05/2024	\$100.00	P
40240551	OHP Care Provider	Out of Home Placement	02/05/2024	\$112.00	P
40240552	OHP Care Provider	Out of Home Placement	02/05/2024	\$483.00	P
40240553	OHP Care Provider	Out of Home Placement	02/05/2024	\$200.00	P
40240554	OHP Care Provider	Out of Home Placement	02/05/2024	\$572.00	P
40240555	OHP Care Provider	Out of Home Placement	02/05/2024	\$504.00	P
40240556	OHP Care Provider	Out of Home Placement	02/05/2024	\$492.00	P
40240557	OHP Care Provider	Out of Home Placement	02/05/2024	\$9,036.50	P

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Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40240558	OHP Care Provider	Out of Home Placement	02/05/2024	\$375.00	P
40240559	OHP Care Provider	Out of Home Placement	02/05/2024	\$483.00	P
40240560	OHP Care Provider	Out of Home Placement	02/05/2024	\$160.00	P
40240561	OHP Care Provider	Out of Home Placement	02/05/2024	\$100.00	P
40240562	OHP Care Provider	Out of Home Placement	02/05/2024	\$483.00	P
40240563	OHP Care Provider	Out of Home Placement	02/05/2024	\$160.00	P
40240564	OHP Care Provider	Out of Home Placement	02/05/2024	\$100.00	P
40240565	OHP Care Provider	Out of Home Placement	02/05/2024	\$100.00	P
40240566	OHP Care Provider	Out of Home Placement	02/05/2024	\$548.00	P
40240567	OHP Care Provider	Out of Home Placement	02/05/2024	\$64.00	P
40240568	OHP Care Provider	Out of Home Placement	02/05/2024	\$432.00	P
40240569	OHP Care Provider	Out of Home Placement	02/05/2024	\$548.00	P
40240570	OHP Care Provider	Out of Home Placement	02/05/2024	\$375.00	P
40240571	OHP Care Provider	Out of Home Placement	02/05/2024	\$611.80	P
40240572	OHP Care Provider	Out of Home Placement	02/05/2024	\$611.80	P
40240573	OHP Care Provider	Out of Home Placement	02/05/2024	\$375.00	P
40240574	OHP Care Provider	Out of Home Placement	02/05/2024	\$375.00	P
40240575	OHP Care Provider	Out of Home Placement	02/05/2024	\$34.48	P
40240576	OHP Care Provider	Out of Home Placement	02/05/2024	\$15.58	P
40240577	OHP Care Provider	Out of Home Placement	02/05/2024	\$11.35	P
40240578	OHP Care Provider	Out of Home Placement	02/05/2024	\$100.00	P
40240579	OHP Care Provider	Out of Home Placement	02/05/2024	\$48.00	P
40240580	OHP Care Provider	Out of Home Placement	02/05/2024	\$441.00	P
40240581	OHP Care Provider	Out of Home Placement	02/05/2024	\$483.00	P
40240582	OHP Care Provider	Out of Home Placement	02/05/2024	\$208.00	P
40240583	OHP Care Provider	Out of Home Placement	02/05/2024	\$100.00	P
40240584	OHP Care Provider	Out of Home Placement	02/05/2024	\$375.00	P
40240585	OHP Care Provider	Out of Home Placement	02/05/2024	\$375.00	P
40240586	OHP Care Provider	Out of Home Placement	02/05/2024	\$21,747.12	P
40240587	OHP Care Provider	Out of Home Placement	02/05/2024	\$441.00	P
40240588	OHP Care Provider	Out of Home Placement	02/05/2024	\$100.00	P
40240589	OHP Care Provider	Out of Home Placement	02/05/2024	\$100.00	P
40240590	OHP Care Provider	Out of Home Placement	02/05/2024	\$483.00	P
40240591	OHP Care Provider	Out of Home Placement	02/05/2024	\$9,269.93	P
40240592	OHP Care Provider	Out of Home Placement	02/05/2024	\$375.00	P
40240593	OHP Care Provider	Out of Home Placement	02/05/2024	\$32.00	P
40240594	OHP Care Provider	Out of Home Placement	02/05/2024	\$572.00	P
40240595	OHP Care Provider	Out of Home Placement	02/05/2024	\$38.79	P
40240596	OHP Care Provider	Out of Home Placement	02/05/2024	\$38.79	P
40240597	OHP Care Provider	Out of Home Placement	02/05/2024	\$38.79	P
40240598	OHP Care Provider	Out of Home Placement	02/05/2024	\$38.79	P
40240599	OHP Care Provider	Out of Home Placement	02/05/2024	\$38.79	P
40240600	OHP Care Provider	Out of Home Placement	02/05/2024	\$375.00	P
40240601	OHP Care Provider	Out of Home Placement	02/05/2024	\$375.00	P

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Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40240602	OHP Care Provider	Out of Home Placement	02/05/2024	\$548.00	P
40240603	OHP Care Provider	Out of Home Placement	02/05/2024	\$392.00	P
40240604	OHP Care Provider	Out of Home Placement	02/05/2024	\$1,060.00	P
40240605	OHP Care Provider	Out of Home Placement	02/05/2024	\$456.00	P
40240606	OHP Care Provider	Out of Home Placement	02/05/2024	\$548.00	P
40240607	OHP Care Provider	Out of Home Placement	02/05/2024	\$400.00	P
40240608	OHP Care Provider	Out of Home Placement	02/05/2024	\$441.00	P
40240609	OHP Care Provider	Out of Home Placement	02/05/2024	\$100.00	P
40240610	OHP Care Provider	Out of Home Placement	02/05/2024	\$56.00	P
40240611	OHP Care Provider	Out of Home Placement	02/05/2024	\$441.00	P
40240612	OHP Care Provider	Out of Home Placement	02/05/2024	\$100.00	P
40240613	OHP Care Provider	Out of Home Placement	02/05/2024	\$375.00	P
40240614	OHP Care Provider	Out of Home Placement	02/05/2024	\$232.00	P
40240615	OHP Care Provider	Out of Home Placement	02/05/2024	\$572.00	P
40240616	OHP Care Provider	Out of Home Placement	02/05/2024	\$375.00	P
40240617	OHP Care Provider	Out of Home Placement	02/05/2024	\$375.00	P
40240618	OHP Care Provider	Out of Home Placement	02/05/2024	\$104.00	P
40240619	OHP Care Provider	Out of Home Placement	02/05/2024	\$441.00	P
40240620	OHP Care Provider	Out of Home Placement	02/05/2024	\$609.80	P
40240621	OHP Care Provider	Out of Home Placement	02/05/2024	\$569.80	P
40240622	OHP Care Provider	Out of Home Placement	02/05/2024	\$375.00	P
40240623	OHP Care Provider	Out of Home Placement	02/05/2024	\$90.32	P
40240624	OHP Care Provider	Out of Home Placement	02/05/2024	\$398.32	P
40240625	OHP Care Provider	Out of Home Placement	02/05/2024	\$398.32	P
40240626	OHP Care Provider	Out of Home Placement	02/05/2024	\$90.32	P
40240627	OHP Care Provider	Out of Home Placement	02/05/2024	\$375.00	P
40240628	OHP Care Provider	Out of Home Placement	02/05/2024	\$9,036.50	P
40240629	OHP Care Provider	Out of Home Placement	02/05/2024	\$22,502.90	P
40240630	OHP Care Provider	Out of Home Placement	02/05/2024	\$375.00	P
40240631	OHP Care Provider	Out of Home Placement	02/05/2024	\$375.00	P
40240632	OHP Care Provider	Out of Home Placement	02/05/2024	\$2,100.00	P
40240633	OHP Care Provider	Out of Home Placement	02/05/2024	\$887.90	P
40240634	OHP Care Provider	Out of Home Placement	02/05/2024	\$335.48	P
40240635	OHP Care Provider	Out of Home Placement	02/05/2024	\$483.00	P
40240636	OHP Care Provider	Out of Home Placement	02/05/2024	\$483.00	P
40240637	OHP Care Provider	Out of Home Placement	02/05/2024	\$98.06	P
40240638	OHP Care Provider	Out of Home Placement	02/05/2024	\$70.00	P
40240639	OHP Care Provider	Out of Home Placement	02/05/2024	\$441.00	P
40240640	OHP Care Provider	Out of Home Placement	02/05/2024	\$48.00	P
40240641	OHP Care Provider	Out of Home Placement	02/05/2024	\$20.00	P
40240642	OHP Care Provider	Out of Home Placement	02/05/2024	\$713.00	P
40240643	OHP Care Provider	Out of Home Placement	02/05/2024	\$441.00	P
40240644	OHP Care Provider	Out of Home Placement	02/05/2024	\$168.00	P
40240645	OHP Care Provider	Out of Home Placement	02/05/2024	\$548.00	P

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Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40240646	OHP Care Provider	Out of Home Placement	02/05/2024	\$320.00	P
40240647	OHP Care Provider	Out of Home Placement	02/05/2024	\$548.00	P
40240648	OHP Care Provider	Out of Home Placement	02/05/2024	\$375.00	P
40240649	OHP Care Provider	Out of Home Placement	02/05/2024	\$375.00	P
40240650	OHP Care Provider	Out of Home Placement	02/05/2024	\$483.00	P
40240651	OHP Care Provider	Out of Home Placement	02/05/2024	\$192.00	P
40240652	OHP Care Provider	Out of Home Placement	02/05/2024	\$100.00	P
40240653	OHP Care Provider	Out of Home Placement	02/05/2024	\$441.00	P
40240654	OHP Care Provider	Out of Home Placement	02/05/2024	\$100.00	P
40240655	OHP Care Provider	Out of Home Placement	02/05/2024	\$56.00	P
40240656	OHP Care Provider	Out of Home Placement	02/05/2024	\$483.00	P
40240657	OHP Care Provider	Out of Home Placement	02/05/2024	\$296.00	P
40240658	OHP Care Provider	Out of Home Placement	02/05/2024	\$572.00	P
40240659	OHP Care Provider	Out of Home Placement	02/05/2024	\$288.00	P
40240660	OHP Care Provider	Out of Home Placement	02/05/2024	\$400.00	P
40240661	OHP Care Provider	Out of Home Placement	02/05/2024	\$166.06	P
40240662	OHP Care Provider	Out of Home Placement	02/05/2024	\$9.29	P
40240663	OHP Care Provider	Out of Home Placement	02/05/2024	\$375.00	P
40240664	OHP Care Provider	Out of Home Placement	02/05/2024	\$16.00	P
40240665	OHP Care Provider	Out of Home Placement	02/05/2024	\$441.00	P
40240666	OHP Care Provider	Out of Home Placement	02/05/2024	\$832.00	P
40240667	OHP Care Provider	Out of Home Placement	02/05/2024	\$1,402.00	P
40240668	OHP Care Provider	Out of Home Placement	02/05/2024	\$9,269.93	P
40240669	OHP Care Provider	Out of Home Placement	02/05/2024	\$13.94	P
40240670	OHP Care Provider	Out of Home Placement	02/05/2024	\$53.03	P
40240671	OHP Care Provider	Out of Home Placement	02/05/2024	\$375.00	P
40240672	OHP Care Provider	Out of Home Placement	02/05/2024	\$375.00	P
40240673	OHP Care Provider	Out of Home Placement	02/05/2024	\$375.00	P
40240674	OHP Care Provider	Out of Home Placement	02/05/2024	\$375.00	P
40240675	OHP Care Provider	Out of Home Placement	02/05/2024	\$375.00	P
40240676	OHP Care Provider	Out of Home Placement	02/05/2024	\$176.00	P
40240677	OHP Care Provider	Out of Home Placement	02/05/2024	\$250.00	P
40240678	OHP Care Provider	Out of Home Placement	02/05/2024	\$441.00	P
40240679	OHP Care Provider	Out of Home Placement	02/05/2024	\$375.00	P
40240680	OHP Care Provider	Out of Home Placement	02/05/2024	\$2,677.47	P
40240681	OHP Care Provider	Out of Home Placement	02/05/2024	\$483.00	P
40240682	OHP Care Provider	Out of Home Placement	02/05/2024	\$624.00	P
40240683	OHP Care Provider	Out of Home Placement	02/05/2024	\$363.06	P
40240684	OHP Care Provider	Out of Home Placement	02/05/2024	\$375.00	P
40240685	OHP Care Provider	Out of Home Placement	02/05/2024	\$2,677.47	P
40240686	OHP Care Provider	Out of Home Placement	02/05/2024	\$483.00	P
40240687	OHP Care Provider	Out of Home Placement	02/05/2024	\$344.00	P
40240688	OHP Care Provider	Out of Home Placement	02/05/2024	\$138.06	P
40240689	OHP Care Provider	Out of Home Placement	02/05/2024	\$20,889.66	P

Committee Report - County of Wood

HUMAN SERVICES - FEBRUARY 2024

40240387 - 40240907 40237428 - 40237511

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40240690	OHP Care Provider	Out of Home Placement	02/05/2024	\$9,269.93	P
40240691	OHP Care Provider	Out of Home Placement	02/05/2024	\$572.00	P
40240692	OHP Care Provider	Out of Home Placement	02/05/2024	\$150.00	P
40240693	OHP Care Provider	Out of Home Placement	02/05/2024	\$262.19	P
40240694	OHP Care Provider	Out of Home Placement	02/05/2024	\$95.74	P
40240695	OHP Care Provider	Out of Home Placement	02/05/2024	\$441.00	P
40240696	OHP Care Provider	Out of Home Placement	02/05/2024	\$100.00	P
40240697	OHP Care Provider	Out of Home Placement	02/05/2024	\$100.00	P
40240698	OHP Care Provider	Out of Home Placement	02/05/2024	\$104.00	P
40240699	OHP Care Provider	Out of Home Placement	02/05/2024	\$441.00	P
40240700	OHP Care Provider	Out of Home Placement	02/05/2024	\$375.00	P
40240701	OHP Care Provider	Out of Home Placement	02/05/2024	\$375.00	P
40240702	OHP Care Provider	Out of Home Placement	02/05/2024	\$375.00	P
40240703	OHP Care Provider	Out of Home Placement	02/05/2024	\$207.96	P
40240704	OHP Care Provider	Out of Home Placement	02/05/2024	\$152.00	P
40240705	OHP Care Provider	Out of Home Placement	02/05/2024	\$483.00	P
40240706	OHP Care Provider	Out of Home Placement	02/05/2024	\$483.00	P
40240707	OHP Care Provider	Out of Home Placement	02/05/2024	\$40.00	P
40240708	OHP Care Provider	Out of Home Placement	02/05/2024	\$185.00	P
40240709	OHP Care Provider	Out of Home Placement	02/05/2024	\$375.00	P
40240710	OHP Care Provider	Out of Home Placement	02/05/2024	\$375.00	P
40240711	OHP Care Provider	Out of Home Placement	02/05/2024	\$192.89	P
40240712	OHP Care Provider	Out of Home Placement	02/05/2024	\$192.00	P
40240713	OHP Care Provider	Out of Home Placement	02/05/2024	\$572.00	P
40240714	OHP Care Provider	Out of Home Placement	02/05/2024	\$520.00	P
40240715	OHP Care Provider	Out of Home Placement	02/05/2024	\$758.00	P
40240716	OHP Care Provider	Out of Home Placement	02/05/2024	\$375.00	P
40240717	OHP Care Provider	Out of Home Placement	02/05/2024	\$375.00	P
40240718	OHP Care Provider	Out of Home Placement	02/05/2024	\$375.00	P
40240719	OHP Care Provider	Out of Home Placement	02/05/2024	\$100.00	P
40240720	OHP Care Provider	Out of Home Placement	02/05/2024	\$32.00	P
40240721	OHP Care Provider	Out of Home Placement	02/05/2024	\$483.00	P
40240722	OHP Care Provider	Out of Home Placement	02/05/2024	\$548.00	P
40240723	OHP Care Provider	Out of Home Placement	02/05/2024	\$100.00	P
40240724	OHP Care Provider	Out of Home Placement	02/05/2024	\$16.00	P
40240725	OHP Care Provider	Out of Home Placement	02/05/2024	\$441.00	P
40240726	OHP Care Provider	Out of Home Placement	02/05/2024	\$98.06	P
40240727	OHP Care Provider	Out of Home Placement	02/05/2024	\$620.00	P
40240728	OHP Care Provider	Out of Home Placement	02/05/2024	\$441.00	P
40240729	OHP Care Provider	Out of Home Placement	02/05/2024	\$40.00	P
40240730	OHP Care Provider	Out of Home Placement	02/05/2024	\$550.00	P
40240731	OHP Care Provider	Out of Home Placement	02/05/2024	\$195.35	P
40240732	OHP Care Provider	Out of Home Placement	02/05/2024	\$572.00	P
40240733	OHP Care Provider	Out of Home Placement	02/05/2024	\$24.00	P

Committee Report - County of Wood

HUMAN SERVICES - FEBRUARY 2024

40240387 - 40240907 40237428 - 40237511

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40240734	OHP Care Provider	Out of Home Placement	02/05/2024	\$400.00	P
40240735	OHP Care Provider	Out of Home Placement	02/05/2024	\$441.00	P
40240736	OHP Care Provider	Out of Home Placement	02/05/2024	\$375.00	P
40240737	OHP Care Provider	Out of Home Placement	02/05/2024	\$375.00	P
40240738	OHP Care Provider	Out of Home Placement	02/05/2024	\$375.00	P
40240739	OHP Care Provider	Out of Home Placement	02/05/2024	\$88.00	P
40240740	OHP Care Provider	Out of Home Placement	02/05/2024	\$441.00	P
40240741	OHP Care Provider	Out of Home Placement	02/05/2024	\$375.00	P
40240742	OHP Care Provider	Out of Home Placement	02/05/2024	\$375.00	P
40240743	OHP Care Provider	Out of Home Placement	02/05/2024	\$375.00	P
40240744	OHP Care Provider	Out of Home Placement	02/05/2024	\$1,699.56	P
40240745	OHP Care Provider	Out of Home Placement	02/05/2024	\$332.13	P
40240746	OHP Care Provider	Out of Home Placement	02/05/2024	\$311.23	P
40240747	OHP Care Provider	Out of Home Placement	02/05/2024	\$517.94	P
40240748	OHP Care Provider	Out of Home Placement	02/05/2024	\$72.00	P
40240749	OHP Care Provider	Out of Home Placement	02/05/2024	\$441.00	P
40240750	OHP Care Provider	Out of Home Placement	02/05/2024	\$132.50	P
40240751	OHP Care Provider	Out of Home Placement	02/05/2024	\$483.00	P
40240752	OHP Care Provider	Out of Home Placement	02/05/2024	\$329.50	P
40240753	OHP Care Provider	Out of Home Placement	02/05/2024	\$136.00	P
40240754	OHP Care Provider	Out of Home Placement	02/05/2024	\$483.00	P
40240755	OHP Care Provider	Out of Home Placement	02/05/2024	\$72.00	P
40240756	OHP Care Provider	Out of Home Placement	02/05/2024	\$329.50	P
40240757	OHP Care Provider	Out of Home Placement	02/05/2024	\$609.00	P
40240758	OHP Care Provider	Out of Home Placement	02/05/2024	\$375.00	P
40240759	OHP Care Provider	Out of Home Placement	02/05/2024	\$93.55	P
40240760	OHP Care Provider	Out of Home Placement	02/05/2024	\$104.77	P
40240761	OHP Care Provider	Out of Home Placement	02/05/2024	\$412.55	P
40240762	OHP Care Provider	Out of Home Placement	02/05/2024	\$375.00	P
40240763	OHP Care Provider	Out of Home Placement	02/05/2024	\$23.82	P
40240764	OHP Care Provider	Out of Home Placement	02/05/2024	\$32.00	P
40240765	OHP Care Provider	Out of Home Placement	02/05/2024	\$441.00	P
40240766	OHP Care Provider	Out of Home Placement	02/05/2024	\$16.00	P
40240767	OHP Care Provider	Out of Home Placement	02/05/2024	\$441.00	P
40240768	OHP Care Provider	Out of Home Placement	02/05/2024	\$690.00	P
40240769	OHP Care Provider	Out of Home Placement	02/05/2024	\$1,164.00	P
40240770	OHP Care Provider	Out of Home Placement	02/05/2024	\$375.00	P
40240771	OHP Care Provider	Out of Home Placement	02/05/2024	\$1,460.00	P
40240772	OHP Care Provider	Out of Home Placement	02/05/2024	\$545.00	P
40240773	OHP Care Provider	Out of Home Placement	02/05/2024	\$375.00	P
40240774	OHP Care Provider	Out of Home Placement	02/05/2024	\$580.00	P
40240775	OHP Care Provider	Out of Home Placement	02/05/2024	\$420.00	P
40240776	OHP Care Provider	Out of Home Placement	02/05/2024	\$375.00	P
40240777	OHP Care Provider	Out of Home Placement	02/05/2024	\$375.00	P

Committee Report - County of Wood

HUMAN SERVICES - FEBRUARY 2024

40240387 - 40240907 40237428 - 40237511

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40240778	OHP Care Provider	Out of Home Placement	02/05/2024	\$375.00	P
40240779	OHP Care Provider	Out of Home Placement	02/05/2024	\$375.00	P
40240780	OHP Care Provider	Out of Home Placement	02/05/2024	\$28.45	P
40240781	OHP Care Provider	Out of Home Placement	02/05/2024	\$3.10	P
40240782	OHP Care Provider	Out of Home Placement	02/05/2024	\$483.00	P
40240783	OHP Care Provider	Out of Home Placement	02/05/2024	\$48.77	P
40240784	OHP Care Provider	Out of Home Placement	02/05/2024	\$676.00	P
40240785	OHP Care Provider	Out of Home Placement	02/05/2024	\$576.00	P
40240786	OHP Care Provider	Out of Home Placement	02/05/2024	\$648.00	P
40240787	OHP Care Provider	Out of Home Placement	02/05/2024	\$576.00	P
40240788	OHP Care Provider	Out of Home Placement	02/05/2024	\$375.00	P
40240789	OHP Care Provider	Out of Home Placement	02/05/2024	\$520.00	P
40240790	OHP Care Provider	Out of Home Placement	02/05/2024	\$622.00	P
40240791	OHP Care Provider	Out of Home Placement	02/05/2024	\$520.00	P
40240792	OHP Care Provider	Out of Home Placement	02/05/2024	\$560.00	P
40240793	OHP Care Provider	Out of Home Placement	02/05/2024	\$375.00	P
40240794	OHP Care Provider	Out of Home Placement	02/05/2024	\$375.00	P
40240795	OHP Care Provider	Out of Home Placement	02/05/2024	\$375.00	P
40240796	OHP Care Provider	Out of Home Placement	02/05/2024	\$441.00	P
40240797	OHP Care Provider	Out of Home Placement	02/05/2024	\$48.00	P
40240798	OHP Care Provider	Out of Home Placement	02/05/2024	\$100.00	P
40240799	OHP Care Provider	Out of Home Placement	02/05/2024	\$441.00	P
40240800	OHP Care Provider	Out of Home Placement	02/05/2024	\$72.00	P
40240801	OHP Care Provider	Out of Home Placement	02/05/2024	\$6.69	P
40240802	OHP Care Provider	Out of Home Placement	02/05/2024	\$13.55	P
40240803	OHP Care Provider	Out of Home Placement	02/05/2024	\$3.87	P
40240804	OHP Care Provider	Out of Home Placement	02/05/2024	\$757.00	P
40240805	OHP Care Provider	Out of Home Placement	02/05/2024	\$192.00	P
40240806	OHP Care Provider	Out of Home Placement	02/05/2024	\$441.00	P
40240807	OHP Care Provider	Out of Home Placement	02/05/2024	\$100.00	P
40240808	OHP Care Provider	Out of Home Placement	02/05/2024	\$516.00	P
40240809	OHP Care Provider	Out of Home Placement	02/05/2024	\$28.45	P
40240810	OHP Care Provider	Out of Home Placement	02/05/2024	\$9.29	P
40240811	OHP Care Provider	Out of Home Placement	02/05/2024	\$441.00	P
40240812	OHP Care Provider	Out of Home Placement	02/05/2024	\$72.00	P
40240813	OHP Care Provider	Out of Home Placement	02/05/2024	\$100.00	P
40240814	OHP Care Provider	Out of Home Placement	02/05/2024	\$483.00	P
40240815	OHP Care Provider	Out of Home Placement	02/05/2024	\$96.00	P
40240816	OHP Care Provider	Out of Home Placement	02/05/2024	\$100.00	P
40240817	OHP Care Provider	Out of Home Placement	02/05/2024	\$624.00	P
40240818	OHP Care Provider	Out of Home Placement	02/05/2024	\$375.00	P
40240819	OHP Care Provider	Out of Home Placement	02/05/2024	\$375.00	P
40240820	OHP Care Provider	Out of Home Placement	02/05/2024	\$375.00	P
40240821	OHP Care Provider	Out of Home Placement	02/05/2024	\$375.00	P

Committee Report - County of Wood

HUMAN SERVICES - FEBRUARY 2024

40240387 - 40240907 40237428 - 40237511

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40240822	OHP Care Provider	Out of Home Placement	02/05/2024	\$375.00	P
40240823	OHP Care Provider	Out of Home Placement	02/05/2024	\$375.00	P
40240824	OHP Care Provider	Out of Home Placement	02/05/2024	\$713.00	P
40240825	OHP Care Provider	Out of Home Placement	02/05/2024	\$28.45	P
40240826	OHP Care Provider	Out of Home Placement	02/05/2024	\$5.16	P
40240827	OHP Care Provider	Out of Home Placement	02/05/2024	\$375.00	P
40240828	OHP Care Provider	Out of Home Placement	02/05/2024	\$375.00	P
40240829	OHP Care Provider	Out of Home Placement	02/05/2024	\$375.00	P
40240830	OHP Care Provider	Out of Home Placement	02/05/2024	\$375.00	P
40240831	OHP Care Provider	Out of Home Placement	02/05/2024	\$375.00	P
40240832	OHP Care Provider	Out of Home Placement	02/05/2024	\$604.00	P
40240833	OHP Care Provider	Out of Home Placement	02/05/2024	\$420.00	P
40240834	OHP Care Provider	Out of Home Placement	02/05/2024	\$458.00	P
40240835	OHP Care Provider	Out of Home Placement	02/05/2024	\$458.00	P
40240836	OHP Care Provider	Out of Home Placement	02/05/2024	\$502.00	P
40240837	OHP Care Provider	Out of Home Placement	02/05/2024	\$442.00	P
40240838	OHP Care Provider	Out of Home Placement	02/05/2024	\$375.00	P
40240839	OHP Care Provider	Out of Home Placement	02/05/2024	\$375.00	P
40240840	OHP Care Provider	Out of Home Placement	02/05/2024	\$375.00	P
40240841	OHP Care Provider	Out of Home Placement	02/05/2024	\$375.00	P
40240842	OHP Care Provider	Out of Home Placement	02/05/2024	\$400.00	P
40240843	OHP Care Provider	Out of Home Placement	02/05/2024	\$375.00	P
40240844	OHP Care Provider	Out of Home Placement	02/05/2024	\$375.00	P
40240845	OHP Care Provider	Out of Home Placement	02/05/2024	\$375.00	P
40240846	OHP Care Provider	Out of Home Placement	02/05/2024	\$384.00	P
40240847	OHP Care Provider	Out of Home Placement	02/05/2024	\$384.00	P
40240848	OHP Care Provider	Out of Home Placement	02/05/2024	\$716.00	P
40240849	OHP Care Provider	Out of Home Placement	02/05/2024	\$520.00	P
40240850	OHP Care Provider	Out of Home Placement	02/05/2024	\$375.00	P
40240851	OHP Care Provider	Out of Home Placement	02/05/2024	\$375.00	P
40240852	OHP Care Provider	Out of Home Placement	02/05/2024	\$375.00	P
40240853	OHP Care Provider	Out of Home Placement	02/05/2024	\$375.00	P
40240854	OHP Care Provider	Out of Home Placement	02/05/2024	\$375.00	P
40240855	OHP Care Provider	Out of Home Placement	02/05/2024	\$375.00	P
40240856	OHP Care Provider	Out of Home Placement	02/05/2024	\$375.00	P
40240857	OHP Care Provider	Out of Home Placement	02/05/2024	\$375.00	P
40240858	OHP Care Provider	Out of Home Placement	02/05/2024	\$375.00	P
40240859	OHP Care Provider	Out of Home Placement	02/05/2024	\$375.00	P
40240860	OHP Care Provider	Out of Home Placement	02/05/2024	\$226.00	P
40240861	OHP Care Provider	Out of Home Placement	02/05/2024	\$375.00	P
40240862	OHP Care Provider	Out of Home Placement	02/05/2024	\$375.00	P
40240863	OHP Care Provider	Out of Home Placement	02/05/2024	\$375.00	P
40240864	OHP Care Provider	Out of Home Placement	02/05/2024	\$468.39	P
40240865	BROWNELL MARY	VOLUNTEER - ESCORT RIDE	01/31/2024	\$1,268.98	P

Committee Report - County of Wood

HUMAN SERVICES - FEBRUARY 2024

40240387 - 40240907 40237428 - 40237511

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40240866	CLIA LABORATORY PROGRAM	CLIA CERTIFICATE FEE	01/23/2024	\$180.00	P
40240867	COURTESY CAB	FSET APPROVED - TAXI	01/31/2024	\$219.00	P
40240868	ENTERPRISE RENT-A-CAR	CAR RENTAL	01/18/2024	\$46.77	P
40240869	[REDACTED]	RESPITE CARE	01/31/2024	\$204.00	P
40240870	GLEN JEANETTE	VOLUNTEER - ESCORT RIDE	01/31/2024	\$157.45	P
40240871	[REDACTED]	FSET APPROVED - EDUCATION	01/31/2024	\$147.70	P
40240872	KUENNEN JOAN	VOLUNTEER - ESCORT RIDE	01/31/2024	\$987.35	P
40240873	MENJIVAR FRANCISCA	INTERPRETER SERVICES	01/31/2024	\$1,577.50	P
40240874	PLAUTZ GIGI R	VOLUNTEER - ESCORT RIDE	01/31/2024	\$493.12	P
40240875	SOUTH WOOD COUNTY YMCA	STATE PASS THROUGH FUNDS	01/10/2024	\$172.72	P
40240876	SOUTH WOOD COUNTY YMCA	STATE PASS THROUGH FUNDS	01/29/2024	\$179.55	P
40240877	STAPLES ADVANTAGE	OFFICE SUPPLIES	01/24/2024	\$104.10	P
40240878	VOIANCE LANGUAGE SERVICES LLC	TRANSLATION SERVICES	01/31/2024	\$668.91	P
40240879	WOOD WENDY	VOLUNTEER - ESCORT RIDE	01/31/2024	\$1,154.41	P
40240880	YMCA -ST PT	STATE PASS THROUGH FUNDS	01/31/2024	\$73.00	P
40240881	[REDACTED]	FSET APPROVED - DL FEE	02/06/2024	\$43.00	P
40240882	[REDACTED]	CHILDCARE	01/31/2024	\$153.13	P
40240883	[REDACTED]	STATE PASS THROUGH FUNDS	02/05/2024	\$75.00	P
40240884	STAPLES ADVANTAGE	OFFICE SUPPLIES	02/01/2024	\$141.57	P
40240885	MIDWEST TRUCK DRIVING SCHOOL	FSET APPROVED - EDUCATION	02/04/2024	\$990.00	P
40240886	NORTH COUNTRY HEAVY EQUIP SCHOOLS LLC	FSET APPROVED - EDUCATION	02/05/2024	\$810.00	P
40240887	REIS MARTIAL ARTS (Marshfield)	STATE PASS THROUGH FUNDS	02/05/2024	\$308.00	P
40240888	STREAMLINE HEALTHCARE SOLUTIONS LLC	ANNUAL SUPPORT & MAINTENANCE	02/01/2024	\$4,902.20	P
40240889	[REDACTED]	STATE PASS THROUGH FUNDS	02/01/2024	\$109.00	P
40240890	CW SOLUTIONS LLC	IL SUPPORT SERVICES	01/31/2024	\$6,593.93	P
40240891	CW SOLUTIONS LLC	IL AHT SUPPORT SERVICES	01/31/2024	\$1,604.91	P
40240892	CW SOLUTIONS LLC	ADP PART EXPENSE	01/31/2024	\$83.68	P
40240893	CW SOLUTIONS LLC	ADP LEGACY PART EXPENSE	01/31/2024	\$172.09	P
40240894	CW SOLUTIONS LLC	ADP LEGACY GRANT SERVICES	01/31/2024	\$15,259.84	P
40240895	CW SOLUTIONS LLC	ADP CONTRACTED SERVICES	01/31/2024	\$16,790.60	P
40240896	CW SOLUTIONS LLC	FSET APPROVED - SUPPORT SERVIC	01/31/2024	\$8,023.98	P
40240897	CW SOLUTIONS LLC	IL CONTRACTED SERVICES	01/31/2024	\$13,121.03	P
40240898	CW SOLUTIONS LLC	FSET APPROVED - SUBCONTRACTS	01/31/2024	\$177,500.46	P
40240899	GARDNER DAVID	REIMBURSEMENT	01/11/2024	\$2.63	P
40240900	NORWOOD HEALTH CENTER	NORWOOD INSURANCE PAYMENT	01/30/2024	\$2,852.20	P
40240901	REGISTRATION FEE TRUST	FSET APPROVED - DL FEE	01/31/2024	\$35.00	P
40240902	REGISTRATION FEE TRUST	FSET APPROVED - DL FEE	01/31/2024	\$35.00	P
40240903	TERESINSKI KARRIANN	REIMBURSEMENT	01/31/2024	\$42.96	P
40240904	TERESINSKI KARRIANN	REIMBURSEMENT	01/31/2024	\$30.48	P
40240905	[REDACTED]	FSET APPROVED - DL FEE	02/01/2024	\$74.46	P
40240906	FOREST COUNTY POTAWATOMI	FSET APPROVED - GAS CARDS	02/01/2024	\$4,000.00	P
40240907	REGISTRATION FEE TRUST	FSET APPROVED - DL FEE	02/01/2024	\$14.00	P

Grand Total: \$980,700.10

Signatures

Committee Chair: _____
Committee Member: _____
Committee Member: _____
Committee Member: _____
Committee Member: _____

Committee Member: _____
Committee Member: _____
Committee Member: _____
Committee Member: _____

Committee Report

County of Wood

Report of claims for: NORWOOD HEALTH CENTER

For the period of: FEBRUARY 2024

For the range of vouchers: 20231392 - 20231407 20240013 - 20240107

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20231392	CITY OF MARSHFIELD	LAB ANALYSES	01/09/2024	\$47.00	P
20231393	GPM SOUTHEAST LLC	FUEL	11/28/2023	\$38.52	P
20231394	GPM SOUTHEAST LLC	114612	12/04/2023	\$33.60	P
20231395	GPM SOUTHEAST LLC	FUEL	12/06/2023	\$53.96	P
20231396	GPM SOUTHEAST LLC	FUEL	12/08/2023	\$45.43	P
20231397	GPM SOUTHEAST LLC	FUEL	12/29/2023	\$37.09	P
20231398	HEALTH DIRECT PHARMACY SERVICES INC	PATIENT MEDICATIONS	12/31/2023	\$2,854.44	P
20231399	HEALTH DIRECT PHARMACY SERVICES INC	PATIENT MEDICATION	11/30/2023	\$118.70	P
20231400	MARSHFIELD LABORATORIES	LAB TESTS ORDERED	11/30/2023	\$159.65	P
20231401	MOBILEXUSA	PATIENT XRAYs	12/31/2023	\$3.00	P
20231402	MARSHFIELD CLINIC	PROFESSIONAL SERVICES	01/12/2024	\$16,882.13	P
20231403	WISCONSIN MEDICAID	REFUND OF OVERPAYMENT	12/21/2023	\$2,722.29	P
20231404	MARSHFIELD CLINIC	PROFESSIONAL SERVICES	11/10/2023	\$2,373.49	P
20231405	WE ENERGIES	NATURAL GAS SERVICE	01/12/2024	\$7,112.26	P
20231406	US BANK	US BANK CHARGES 12.2023	01/17/2024	\$10,073.90	P
20231407	MARSHFIELD CLINIC	PROFESSIONAL SERVICES	01/26/2024	\$231.56	P
20240013	AMAZON CAPITAL SERVICES	NURSING SUPPLIES	01/06/2024	\$25.94	P
20240014	AMAZON CAPITAL SERVICES	MAINTENANCE SUPPLIES	01/10/2024	\$197.55	P
20240015	AMAZON CAPITAL SERVICES	NURSING SUPPLIES	01/10/2024	\$15.50	P
20240016	AMAZON CAPITAL SERVICES	NURSING SUPPLIES	01/17/2024	\$23.64	P
20240017	AMAZON CAPITAL SERVICES	RESIDENT SUPPLIES	01/11/2024	\$119.98	P
20240018	BRIGGS HEALTHCARE	OFFICE SUPPLIES	01/08/2024	\$253.05	P
20240019	CENTRAL RESTAURANT PRODUCTS	DIETARY SUPPLIES	01/12/2024	\$144.29	P
20240020	DISH NETWORK	SATELITE TV SERVICE	01/04/2024	(Voided)	P
20240021	MAINSTREAM FLUID & AIR LLC	PROJECT #20-23-002	01/10/2024	\$5,761.98	P
20240022	MENARDS-MARSHFIELD	MAINTENANCE SUPPLIES	01/03/2024	\$111.44	P
20240023	MENARDS-MARSHFIELD	MAINTENANCE SUPPLIES	01/04/2024	\$15.57	P
20240024	NASSCO INC	NURSING SUPPLIES	01/09/2024	\$484.87	P
20240025	STAFFENCY LLC	CONTRACT CNA-WE 01.06.24	01/09/2024	\$5,266.25	P
20240026	STAFFENCY LLC	CONTRACT CNA-WE 01.13.24	01/13/2024	\$5,128.75	P
20240027	ZORO TOOLS INC	MAINTENANCE SUPPLIES	01/04/2024	\$15.21	P
20240028	ZORO TOOLS INC	MAINTENANCE SUPPLIES	01/10/2024	\$140.14	P
20240029	AMAZON CAPITAL SERVICES	ACTIVITIES SUPPLIES	01/15/2024	\$16.82	P
20240030	AMAZON CAPITAL SERVICES	NURSING SUPPLIES	01/20/2024	\$41.37	P

Committee Report - County of Wood

NORWOOD HEALTH CENTER - FEBRUARY
2024

20240013 - 20240107 20231392 - 20231407

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20240031	AMAZON CAPITAL SERVICES	NURSING SUPPLIES	01/20/2024	\$79.19	P
20240032	AMAZON CAPITAL SERVICES	ACTIVITIES SUPPLIES	01/23/2024	\$114.97	P
20240033	CENTRAL RESTAURANT PRODUCTS	DIETARY SUPPLIES	01/24/2024	\$57.93	P
20240034	CUMMINS INC	CONTRACTED SERVICES	01/09/2024	\$1,441.36	P
20240035	GRAINGER (Norwood)	EQUIPMENT REPAIR	01/18/2024	\$44.09	P
20240036	HEALTHCARE SERVICES GROUP INC	CONTRACTED HSKP/LAUNDRY	01/01/2024	\$21,848.27	P
20240037	HILLER'S TRUE VALUE HARDWARE	MAINTENANCE SUPPLIES	01/17/2024	\$14.98	P
20240038	MAINSTREAM FLUID & AIR LLC	PROJECT #20-23-002	01/10/2024	\$5,488.73	P
20240039	MAINSTREAM FLUID & AIR LLC	PROJECT #20-23-002	01/10/2024	\$4,234.27	P
20240040	POWER PAC INC	GROUNDS SUPPLIES	01/17/2024	\$947.00	P
20240041	STAPLES ADVANTAGE	OFFICE SUPPLIES	01/19/2024	\$25.83	P
20240042	STAFFENCY LLC	CONTRACT CNA-WE 01.23.24	01/23/2024	\$6,641.25	P
20240043	WI DEPT OF HEALTH & SOC SERV	MONTHLY ASSESSMENT FEES	12/15/2023	\$5,440.00	P
20240044	ZORO TOOLS INC	EQUIPMENT REPAIR	01/19/2024	\$31.92	P
20240045	US BANK	US BANK CHARGES 01.2024	01/17/2024	\$795.92	P
20240046	AMAZON CAPITAL SERVICES	RESIDENT SUPPLIES	01/23/2024	(\$69.90)	P
20240047	AMAZON CAPITAL SERVICES	RESIDENT SUPPLIES	01/27/2024	\$19.99	P
20240048	BURT LARRY	REIMBURSEMENT 1.26.24	01/26/2024	\$247.50	P
20240049	HALL RENDER KILLIAN HEATH & LYMAN PC	SERVICES RENDERED 12/2023	01/17/2024	\$958.50	P
20240050	MARSHFIELD AREA CHAMBER FOUNDATION	MACCI MEMBERSHIP	01/15/2024	\$245.00	P
20240051	MENARDS-MARSHFIELD	MAINTENANCE SUPPLIES	01/16/2024	\$137.95	P
20240052	STAPLES ADVANTAGE	OFFICE SUPPLIES	01/27/2024	\$22.88	P
20240053	PETTY CASH ACCOUNT (Norwood)	REPLENISH PETTY CASH	01/31/2024	\$133.34	P
20240054	SOLARUS	PHONE/FAX SERVICE	02/01/2024	\$136.96	P
20240055	AMAZON CAPITAL SERVICES	PROGRAM SUPPLIES	01/04/2024	\$176.10	P
20240056	AMAZON CAPITAL SERVICES	MAINTENANCE SUPPLIES	01/31/2024	\$71.22	P
20240057	AMAZON CAPITAL SERVICES	RESIDENT SUPPLIES	02/01/2024	\$164.46	P
20240058	AMAZON CAPITAL SERVICES	ACTIVITIES SUPPLIES	02/02/2024	(\$99.98)	P
20240059	AMAZON CAPITAL SERVICES	ACTIVITIES SUPPLIES	02/03/2024	(\$14.99)	P
20240060	FESTIVAL FOODS	DIETARY FOOD	01/04/2024	\$50.41	P
20240061	FESTIVAL FOODS	DIETARY FOOD	01/08/2024	\$57.41	P
20240062	FESTIVAL FOODS	DIETARY FOOD	01/12/2024	\$87.32	P
20240063	FESTIVAL FOODS	DIETARY FOOD	01/15/2024	\$25.48	P
20240064	FESTIVAL FOODS	DIETARY FOOD	01/16/2024	\$35.94	P
20240065	FESTIVAL FOODS	DIETARY FOOD	01/22/2024	\$35.94	P
20240066	FESTIVAL FOODS	DIETARY FOOD	01/24/2024	\$79.17	P
20240067	FESTIVAL FOODS	DIETARY FOOD	01/25/2024	\$11.97	P
20240068	FESTIVAL FOODS	DIETARY FOOD	01/29/2024	\$59.95	P
20240069	FESTIVAL FOODS	DIETARY FOOD	01/30/2024	\$18.98	P
20240070	FESTIVAL FOODS	DIETARY FOOD	01/31/2024	\$41.93	P
20240071	HEALTH DIRECT PHARMACY SERVICES INC	PATIENT MEDICATIONS	01/31/2024	\$2,234.29	P
20240072	LINDER ELECTRIC MOTORS INC	EQUIPMENT REPAIR	01/24/2024	\$825.00	P
20240073	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	01/02/2024	\$594.90	P
20240074	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	01/04/2024	\$3,398.39	P

Committee Report - County of Wood

NORWOOD HEALTH CENTER - FEBRUARY
2024

20240013 - 20240107 20231392 - 20231407

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20240075	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	01/08/2024	\$160.14	P
20240076	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	01/11/2024	\$3,998.45	P
20240077	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	01/15/2024	\$670.71	P
20240078	MARTIN BROS DISTRIBUTING CO INC	DIETARY SUPPLIES	01/15/2024	\$30.00	P
20240079	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	01/18/2024	\$3,744.97	P
20240080	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	01/22/2024	\$922.22	P
20240081	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	01/25/2024	\$3,443.52	P
20240082	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	01/29/2024	\$348.11	P
20240083	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	01/02/2024	\$2,080.95	P
20240084	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	01/04/2024	\$1,973.60	P
20240085	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	01/08/2024	\$3,448.93	P
20240086	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD & SUPPLIES	01/11/2024	\$1,709.85	P
20240087	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	01/15/2024	\$2,921.26	P
20240088	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	01/18/2024	\$2,740.88	P
20240089	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	01/22/2024	\$3,922.58	P
20240090	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	01/25/2024	\$2,880.79	P
20240091	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	01/29/2024	\$3,715.00	P
20240092	MOBILEXUSA	PATIENT XRAYS	01/31/2024	\$9.00	P
20240093	PRINCE CORPORATION	GROUNDS SUPPLIES	01/19/2024	\$199.00	P
20240094	STERICYCLE (Norwood)	CONFIDENTIAL SHREDDING SERVICE	01/25/2024	\$39.87	P
20240095	STAPLES ADVANTAGE	OFFICE SUPPLIES	01/31/2024	\$41.18	P
20240096	STAFFENCY LLC	CONTRACT CNA-WE 01.27.24	01/27/2024	\$6,105.00	P
20240097	STERICYCLE	MEDICAL WASTE PICK-UP	01/31/2024	\$71.98	P
20240098	U S WATER LLC	WATER MANAGEMENT	01/23/2024	\$6,060.28	P
20240099	U S WATER LLC	WATER MANAGEMENT	01/23/2024	\$474.00	P
20240100	U S WATER LLC	WATER MANAGEMENT	01/31/2024	\$1,585.83	P
20240101	WESTON PSYCHIATRIC (DRG CLINICAL SC)	SERVICES FOR 01.2024	02/02/2024	\$75,000.00	P
20240102	WI DEPT OF JUSTICE	EE BACKGROUND CHECKS	01/01/2024	\$50.00	P
20240103	ACCUSHIELD LLC	MONTHLY FEE	02/01/2024	\$199.00	P
20240104	AMAZON CAPITAL SERVICES	NURSING SUPPLIES	02/05/2024	\$6.69	P
20240105	CENTRAL RESTAURANT PRODUCTS	DIETARY SUPPLIES	02/02/2024	\$151.60	P
20240106	STAPLES ADVANTAGE	OFFICE SUPPLIES	02/01/2024	\$14.68	P
20240107	PORTAGE COUNTY HEALTH & HUMAN SER	REFUND OF OVERPAYMENT	02/01/2024	\$815.00	P
Grand Total:				\$246,976.26	

Signatures

Committee Chair: _____

Committee Member: _____

Committee Report

County of Wood

Report of claims for: VETERANS SERVICES

For the period of: FEBRUARY 2024

For the range of vouchers: 31230040 - 31230041

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
31230040	US BANK	WCA CONF REGISTRATION	01/17/2024	\$155.00	P
31230041	CENTRAL WI STATE FAIR ASSOC	2024 VENDOR BOOTH FEE	01/18/2024	\$390.00	P
Grand Total:				\$545.00	

Signatures

Committee Chair: _____

Committee Member: _____

Request for Out of State Travel for Kayleigh Mengel to attend the National Association of County & City Health Officials Public Health Law Practitioners Convening. All expenses paid with grant funds.

April 30-May 2 2024 in New Orleans, Louisiana

Request permission for Kayleigh Mengel to attend the Public Health Law Practitioners Convening in April. Kayleigh is the Public Health Policy and Communication Coordinator for the Health Department. CDC and NACCHO have identified a need for practitioners to come together and explore the opportunities that law and policy have to offer to the public health community. This conference will help her leverage timely and relevant public health law and policy concepts and information within her day-to-day work. The event will provide her with an opportunity to reflect on how law can be used to positively impact our community's health and wellbeing. As an attendee, she will learn directly from experts and colleagues in the field and expand her professional network.

Estimated Expenses:

Registration: \$495

Hotel: \$863.24

Airfare: \$337-\$500

Mileage: \$200

Additional: Transportation from airport to hotel and meals

Request for Out of State Travel for Yesenia Meza to attend the Community Health Worker Summit**April 15-18, 2024 in Spokane, Washington**

Request permission for Yesenia Meza, Community Health Worker, to attend the Community Health Worker Sustainability Summit in April.

envision, in partnership with the Washington State Evaluation Partnership (WSEP) and Arizona State University Office of Community Health Engagement and Resiliency (ASU), is hosting an in-person Community Health Worker (CHW) Sustainability Summit at the Davenport Grand Hotel in Spokane, WA. A concurrent virtual option will not be offered.

The Summit will offer recipients of CDC's Community Health Workers for COVID Response and Resilient Communities (CCR-2109) the opportunity to showcase their work and strategize together about how to continue CHW programs in the absence of CCR grant funding.

Estimated Expenses:

Registration: No Charge

Hotel: \$477, \$159/night

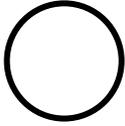
Airfare: \$850

Mileage: \$50

Checked Baggage: \$60 round trip, 30 each way

Additional: Transportation from airport to hotel and meals

All expenses will be covered by grant funding through Wisconsin Department of Health Services.



RESOLUTION# _____

Introduced by Health & Human Services & Operations Committees
Page 1 of 2

TDM

Motion:	Adopted: <input type="checkbox"/>
1 st _____	Lost: <input type="checkbox"/>
2 nd _____	Tabled: <input type="checkbox"/>
No: <input type="checkbox"/> Yes: <input type="checkbox"/>	Absent: <input type="checkbox"/>
Number of votes required:	
<input type="checkbox"/> Majority	<input checked="" type="checkbox"/> Two-thirds
Reviewed by: <u>PAK</u> , Corp Counsel	
Reviewed by: <u>EN</u> , Finance Dir.	

INTENT & SYNOPSIS: To amend the 2024 CVSO Grants budget to include unspent funds for projects that will be using unspent grant funds

FISCAL NOTE: No cost to Wood County. The source of the funding is unspent funds from the 2023 CVSO Grants budget. The monies will be expended in 2024. The adjustment to the is as follows:

		NO	YES	A
1	LaFontaine, D			
2	Rozar, D			
3	Buttke, T			
4	Wagner, E			
5	Fischer, A			
6	Breu, A			
7	Voight, W			
8	Hahn, J			
9	Winch, W			
10	Thao, L			
11	Penzkover, J			
12	Valenstein, L			
13	Hokamp, J			
14	Polach, D			
15	Clendenning, B			
16	Pliml, L			
17	Zurfluh, J			
18	Hamilton, B			
19	Leichtnam, B			

Function	Account Name	Debit	Credit
54760	CVSO Grants		\$3,788
34300	Fund Balance	\$3,788	

WHEREAS, the CVSO Grants budget will have unexpended funds from the 2023 budget year, and

WHEREAS, rule 26 of the Wood County Board of Supervisors states that “an amendment to the budget is required any time the actual costs will exceed the budget at the function level”, and

THEREFORE BE IT RESOLVED, to amend the Wood County CVSO Grants budget account (54760) for 2024 by appropriating \$3,788 from the Fund Balance (34300) with unspent monies from the 2023 budget year, and

BE IT FURTHER RESOLVED, that pursuant to Wis. Stats. 65.90 (5), the County Clerk is required to post a notice of this budget change within 15 days.

OPERATIONS COMMITTEE

Ed Wagner (CHAIR)

Donna Rozar

Adam Fischer

Lance Pliml

Laura Valenstein

HEALTH & HUMAN SERVICES COMMITTEE ()

Adam Fischer, Chair

Donna Rozar

Tom Buttke

John Hokamp

Lee Thao

Kristin Iniguez, DO

Rebecca Spiros, RN

Mary Jo Wheeler-Schueller

Lori Nordman

Adopted by the County Board of Wood County, this _____ day of _____ 20 _____ .

County Clerk

County Board Chairman