

AGENDA
ANNUAL COUNTY BUDGET HEARING
& OPERATIONS COMMITTEE MEETING

DATE: Wednesday, November 12, 2025
TIME: 9:00 a.m.
LOCATION: Courthouse – County Board Room

1. Call to order – Open Public Hearing
2. Presentation of 2026 Wood County Budget
3. Public Comment
4. Close Public Hearing
5. Consideration of 2 Resolutions – Set Tax Levy and Approve 2026 Budget
6. Adjourn

Join by phone

+1-408-418-9388 United States Toll
Access code: 2494 412 2527

Join by WebEx App or website

<https://woodcountywi.webex.com/woodcountywi/j.php?MTID=m50d9672bd4b7eae552aa1f16c50020f2>

Webinar number: 2494 412 2527

Webinar password: 111225



RESOLUTION#

DATE November 12, 2025
Effective
Date November 12, 2025

Page 1 of 1

Introduced by Operations Committee

Motion:	Adopted:	☐
1 st	Lost:	☐
2 nd	Tabled:	☐
No: _____	Yes: _____	Absent: _____
Number of votes required:		
☒ Majority	☐ Two-thirds	
Reviewed by: _____	, Corp Counsel	
Reviewed by: _____	PY _____, Finance Dir.	

INTENT & SYNOPSIS: To establish Wood County's Tax Levy for 2025 collectable in 2026.

FISCAL NOTE: This resolution establishes the tax levy for the 2026 Wood County Budget. The total levy is \$35,271,329, the components of which are the following:

Operating	\$23,284,123
Debt service	10,705,860
Aid to libraries*	1,281,346
Total Levy	<u>\$35,271,329</u>

* apportioned to municipalities operating a public library: Township of Arpin, Village of Vesper, and the Cities of Marshfield, Nekoosa, Pittsville and Wisconsin Rapids.

WHEREAS, the Wisconsin Department of Revenue has established the Equalized Value of Wood County properties for the 2025 apportionment at \$8,312,694,500 (TID values removed); and

WHEREAS, the Operations Committee has formulated a budget proposal and presented it to the County Board; and

WHEREAS, to operate the County, a levy of \$35,271,329 is needed with associated levy rate per \$1,000 of general operating: \$2.8010, debt service: \$1.2879, library aid: \$0.3005; and

WHEREAS, the levy is in compliance with the levy limit imposed by law, plus an adjustment for the change in the debt service cost. Library aid levies are exempt from the levy limit under Wisconsin Statutes § 66.0602(3)(e)(4); and

WHEREAS, pursuant to Wisconsin Statutes § 65.90, a formal publication of a summary of the proposed budget and announcement of the public hearing were posted on the county's website and at the Wood County Courthouse on Tuesday, October 28, 2025.

NOW THEREFORE, BE IT RESOLVED BY THE WOOD COUNTY BOARD OF SUPERVISORS that a property tax levy of \$35,271,329 is hereby authorized in support of the 2026 Wood County Budget.

Adopted by the County Board of Wood County, November 12, 2025

County Clerk

County Board Chairman



RESOLUTION#

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Page 1 of 1

Introduced by Operations Committee

Motion:	Adopted:	☐
1 st	Lost:	☐
2 nd	Tabled:	☐
No: _____	Yes: _____	Absent: _____
Number of votes required:		
☒ Majority	☐ Two-thirds	
Reviewed by: _____, Corp Counsel		
Reviewed by: _____ PY _____, Finance Dir.		

INTENT & SYNOPSIS: ADOPTION OF THE 2026 WOOD COUNTY BUDGET.

FISCAL NOTE: This resolution adopts the 2026 Wood County Budget of \$157,005,699 including the appropriations, revenues and use of fund balances proposed by the Operations Committee as outlined in the 2026 Wood County Proposed Budget document.

WHEREAS, the Operations Committee has conducted various budget meetings in formulating the 2026 County budget; and

WHEREAS, the Chair of the Operations Committee has presented the budget to the County Board of Supervisor's, and

WHEREAS, pursuant to Wisconsin Statutes § 65.90, a formal publication of a summary of the proposed budget and announcement of the public hearing were posted on the county's website and at the Wood County Courthouse on Tuesday, October 28, 2025; and

WHEREAS, a public hearing on the proposed 2026 Wood County Budget was held, as required by law.

NOW THEREFORE, BE IT RESOLVED BY THE WOOD COUNTY BOARD OF SUPERVISORS that the year 2026 Wood County Budget of \$157,005,699 is adopted for the fiscal period beginning January 1, 2026.

		NO	YES	A
1	Schulz, W			
2	Rozar, D			
3	Buttke, T			
4	Perlock, R			
5	Hovendick, T			
6	Breu, A			
7	Voight, W			
8	Hahn, J			
9	Brehm, S			
10	Thao, L			
11	Penzkover, J			
12	Valenstein, L			
13	Hokamp, J			
14	Polach, D			
15	Clendenning, B			
16	Pliml, L			
17	Zurfluh, J			
18	Hamilton, B			
19	Leichtnam, B			

Adopted by the County Board of Wood County, November 12, 2025

County Clerk

County Board Chairman