

AGENDA

HIGHWAY, INFRASTRUCTURE & RECREATION COMMITTEE

DATE: Wednesday, July 9, 2025
TIME: 9:00 AM
PLACE: Highway Office – Conference Room

1. Call meeting to order
2. Declaration of quorum
3. Public comments
4. Correspondence
5. Approve minutes from previous committee meeting
6. ATV Trail/Route system update

- a. Route Updates
- b. CTH H Town of Marshfield

7. HIGHWAY

- a. Highway staff reports
- b. Highway revenue report
- c. Highway vouchers
- d. 2026-2030 CIP
- e. US 10 & STH 186
- f. Driveway to 10580 CTH BB
- g. CTH B & BB Intersection Property
- h. Out of State Travel for two WCH employees to VariTech facility in Alexandria, MN July 20-21
- i. Out of State Travel for Commissioner to attend NACE BOD meeting Sept 23-24

8. PARKS AND FORESTRY

- a. Parks & Forestry staff reports
- b. Special Use permits
- c. 2024 Parks and Forestry Annual Report
- d. Powers Bluff Project Update
- e. Powers Bluff Trailhead Shelter Bids
- f. Wood County Cera Park update
- g. E-Bikes
- h. Timber Contract Extensions: #780, #781, #800, #801
- i. Parks and Forestry revenue reports
- j. Parks & Forestry vouchers

9. Attendance at Meetings

10. Future Agenda Items

11. Set next regular meeting date: Thursday, August 7, 2025, 9:00 AM

12. Adjournment

Join by phone

+1-408-418-9388 United States Toll

Meeting number (access code): 2491 044 3776

Join by WebEx App or Web

<https://woodcountywi.webex.com/woodcountywi/j.php?MTID=m245dbc9b7c2d2a73836474335680afe5>

Meeting number (access code): 2491 044 3776

Meeting password: 070925

Roland Hawk

From: Rox <rox8931@yahoo.com>
Sent: Wednesday, June 18, 2025 5:06 PM
To: Bill Leichtnam; Brad Hamilton; Joseph Zurfluh; lance1@charter.net; Bill Clendenning; Dennis Polach; John Hokamp; Laura Valenstein; Jeff Penzkover; Scott Brehm; Jake Hahn; Bill Voight; Allen Breu; Tim Hovendick; Russ Perlock; Tom Buttke; Donna Rozar; Wayne Schulz; Shane Wucherpennig; fredrick.schubert@woodcountywi.gov; Roland Hawk; Rep.Krug@legis.wisconsin.gov; mzacher@wirapids.org
Subject: Urgent Request to Stop Herbicide Spraying in Wood County Ditches

EXTERNAL EMAIL: Do not click any links or open any attachments unless you trust the sender and know the content is safe.

6/18/2025

Dear Sir/Madam,

I'm writing to express concern about the ongoing spraying of herbicides in roadside ditches across Wood County. These actions are destroying common milkweed—the *only host plant for monarch butterflies*—and other essential native vegetation that supports pollinators in our region.

Monarchs and many native pollinators are already declining significantly due to habitat loss. Spraying these areas not only worsens this decline but could also indirectly affect crop production, as pollinators are crucial to agricultural success.

Additionally, mowing too deeply into ditches severely reduces the availability of milkweed, a critical resource for monarch butterflies. Milkweed isn't just any wildflower; it's the sole plant on which monarch caterpillars feed and grow. Removing these plants through deep mowing disrupts the monarch's delicate reproductive cycle, further worsening declines driven by habitat loss, pesticide use, and climate change.

This issue is bigger than the loss of one plant species. It underscores how common land management practices can ripple through ecosystems and harm species we care about. Simple changes, like adjusting mowing schedules or heights during key breeding periods, can make a huge difference. Some communities have even created conservation zones or designated wildflower corridors to protect milkweed and other native plants. These measures not only help monarch populations but also enhance local biodiversity.

This challenge opens the door to a broader discussion on sustainable landscaping and ecological stewardship. For communities, farmers, and local authorities, balancing maintenance and conservation is becoming increasingly important.

I urge you to reconsider these practices and explore alternative vegetation management strategies that safeguard pollinator habitats while maintaining roadside safety.

Sincerely,

Roxanne P Schultz

4430 Eastwood Drive, Wisc. Rapids, WI – Wood County

rox8931@yahoo.com

MINUTES

HIGHWAY, INFRASTRUCTURE & RECREATION COMMITTEE

DATE: Thursday, June 5, 2025
TIME: 9:00 AM
PLACE: Highway Dept., Conference Room

MEMBERS PRESENT: Jake Hahn, Al Breu (WebEx), Scott Brehm, Lee Thao, John Hokamp

OTHERS PRESENT: Trent Miner, County Clerk, see attached sign-in sheet

1. Chairman Hahn called the meeting to order at 9:00 AM and declared a quorum present.
2. There was no public comment.
3. The minutes of the previous meeting was presented. Motion by Breu/Hokamp to accept the minutes as corrected. Motion carried unanimously.
4. Under ATV update, motion by Brehm/Hahn to open up CTH H through the Town of Marshfield to ATV/UTV traffic. Motion carried 4-1. Voting no was Breu. Motion by Brehm/Hokamp to open up CTH D from STH 54 north to CTH Q. Motion carried 4-1. Voting no was Breu.
5. The Highway Dept. staff reports were highlighted and reviewed.
6. The Highway revenue report was reviewed.
7. Motion by Thao/Hokamp to approve the Highway Dept. vouchers. Motion carried unanimously.
8. Highway Commissioner Hawk reported that all the upgraded signs have been installed by USH 10/STH 186 intersection.
9. Supervisor Brehm brought up a concern from a business owner along CTH A and the possibility of lowering the speed limit on the slight curves by “Little Bull Falls” tavern. No action was taken by the committee.
10. The Parks & Forestry staff reports were reviewed.
11. Parks & Forestry Director Schooley reviewed the 2 special use permits that were included in the committee packet. Motion by Brehm/Thao to approve the special use permits as presented. Motion carried unanimously.
12. Schooley reviewed the status of the construction of the maintenance building at Powers Bluff, which is almost completed, as well as the pre-bid meeting held for the Shelter House. Several contractors attended that meeting. Bids are now being accepted.
13. Schooley reviewed the status of the remodeling projects being completed on CERA Park and issues that come up are being addressed. The shower building remodel is complete and the shelter building remodel should be completed next week. Cameras are being installed at various points within the park.

14. Forest Administrator Schubert shared a Public Service Commission notice to landowners along the GRID FORWARD CENTRAL WISCONSIN PROJECT outlining the proposed preferred and alternate routes. The alternate route would come along STH 54 through the Towns of Hiles and Dexter, up to Dexter Park. This route would have some concerns as it relates to county forest and park management. As this is the public comment period is going on at present time, committee consensus was to instruct Schubert to draft a letter expressing the management concerns without endorsing either route. He will keep the committee apprised.
15. Schubert presented the bid results from the May Timber Sale. It was noted that only 3 of the 6 tracts sold. Motion by Brehm/Hokamp to award contracts to the highest bidder on those tracts sold, and to direct sale the remaining, if possible. Any tracts left would be re-bid in the future. Motion carried unanimously.
16. Schubert presented two timber contract extensions (#797 & #812) and recommended they be extended with no increase in stumpage. Motion by Hokamp/Thao to approve the extensions as recommended. Motion carried unanimously.
17. There are three members of the Wildlife Advisory Committee whose terms are expiring in June. Two of the members wish to be renominated, Mike Wipfli & Scott McAuley. Motion by Brehm/Hokamp to recommend to the County Board Chair the renomination of Mike Wipfli and Scott McAuley to the Wildlife Advisory Committee. Motion carried unanimously. This will leave a total of two positions vacant.
18. Parks & Forestry revenue reports were reviewed.
19. Motion by Hokamp/Thao to approve the Parks & Forestry vouchers. Motion carried unanimously.
20. Schooley reviewed the various E-Bike classes and how other counties are dealing with this new technology within their parks as it relates to various types of trail access. He will be researching additional counties and bring more information back to the committee to review.
21. The next meeting will be held on Wednesday, July 9th, at 9:00 AM at the Highway Department Conference Room.
22. Chairman Hahn declared the meeting adjourned at 10:33 AM.

Minutes taken by Trent Miner, County Clerk, and are in draft form until approved at the next meeting.



Wood County

WISCONSIN

OFFICE OF
HIGHWAY COMMISSIONER

Roland Hawk
COMMISSIONER

July 1, 2025

To: Highway, Infrastructure & Recreation Committee

From: Roland Hawk, PE Highway Commissioner

Subject: Commissioner Report for July 9, 2025, HIRC meeting

Department Activities

Personnel/Administration

Commissioner and County Supervisors received a correspondence requesting Wood County Highway stop spraying herbicide in roadside ditches. The Highway Department's vegetation management plan has included a combination of mowing and spraying for the past ten years. This year the Highway Department obtained a specialized spraying unit that mounts on a Wood County patrol truck, which has caught the attention of some residents. Without spraying, our mowers would be mowing the roadside ditches which remove vegetation like milkweed before it gets to the stage Monarchs will use it. Tall vegetation in roadside ditches is a safety hazard and blocks vision at driveways, intersections and on hills and curves. The Highway Department is concerned about the loss of habitat and the decline of pollinators, however, public safety is also high on our list of achievements. Our vegetation management plan is safe and very efficient therefore we will continue with our plan.

Commissioner conducted truck operator Interviews June 9 & 11 for the vacancy created through a retirement in late-March. Highway received 24 complete applications for the open position. Offer to hire was made and accepted on June 24. The hire will start July 21.

On June 5, a Wood County Resident in the Bakerville area, contacted Commissioner regarding the resident acquiring a property at the corner of CTH B & BB that has a building in a state of ruin and partially within the R/W. Resident inquired about obtaining the property and offering partial or full to Wood County Highway for R/W Vision Corner and to erect a monument documenting the history of the property and importance to the Bakerville community.

The Bakerville resident asked if the Highway Department would accept the property and demolish the structure and allow the erection of a monument.

Highway/Facility Projects

- WisDOT STP Project CTH F & HH Intersection **Construction 2026**
 - Design Engineering complete
 - R/W acquisition complete.
 - Project will be LET for Bids November 2025
- WisDOT STP Bridge CTH N (STH 186 – CTH N) **Construction 2025**
 - LET for Bids on 12-10-24 (\$416,823) Pheifer Brothers Construction Co
- WisDOT STP Urban (BIL) CTH U Village of Biron **Construction 2026**

- Design Engineering 90% Complete
- R/W Plat recorded and R/W acquisition in progress
- Borrow site (pond) anticipated spring/summer 2025.
- Coordination of box culvert replacement, to be performed by Wood Co Hwy. in July 2025
- CTH BB Realignment Project
 - R/W acquisition complete.
 - Construction started early *May 2025*.
 - Anticipated completion August 2025
- Marshfield Brine Building
 - Work completed,
 - Commissioner obtained a new High-capacity brine maker through WisDOT. Expect to take delivery later in 2025, will be operational before 2026 winter season.
 - Crews applied epoxy to protect concrete floors and stupes.
- CTH A Corridor Preliminary Engineering
 - 30% Preliminary engineering complete
 - Commissioner submitted Federal Build/Raise Grant 1-29-25/**NOT AWARDED in Round 1**.
 - Commissioner reviewing potential options to acquire abandoned property with Haz Mat.
- CTH AA Lynn Creek
 - Preliminary Road & Structure Plans in 90% complete.
 - Preliminary Estimate \$1.9 million
 - Commissioner exploring funding options
 - Highway hosted a Public Information meeting May 22 at Nekoosa Community Center
 - Commissioner reassigned \$139,651 LRIP funds to the Lynn Creek Bridge replacement

Highway Maintenance

Work in June included:

- Chip Seal
- Fog Seal
- Roadside mowing
- Asphalt patches
- Concrete blow-up repairs
- Sign replacements
- Storm related Tree & Brush cutting/removal
- Crack Filling & Mastic Repairs

WCHA Events & Misc. Meetings since last HIRC meeting

Commissioner attended the following events/meetings:

- June 2-4 – WCHA Summer Road School, Highway Conference, Wisconsin Dells
- June 2 – WCHA Board of Director's Meeting, Wisconsin Dells
- June 5 – HIRC Meeting, Highway Conference Room
- June 5 – NACE NC Region Quarterly Meeting, Virtual
- June 9 – Truck Operator Interviews, WR Highway
- June 9 – WCHA Executive Committee Meeting, Virtual
- June 10 – Operations Budget Meeting, Court House
- June 11 – Truck Operator Interviews, WR Highway
- June 11 – Traffic Safety Committee Quarterly Meeting, WR Highway
- June 11 – CTH HH & F Property Owner, R/W meeting
- June 12 – CTH BB/Nasonville Dairy project meeting, Virtual
- June 12 – WisDOT STH 73 Preconstruction Meeting, Virtual

- June 17 – WCHA Special Executive Committee meeting, Virtual,
- June 17 – County Board Meeting, Court House
- June 17 – WCHA Special Board of Director's meeting, Virtual
- June 19 – CTH AA, Plank Hill/Lynn Creek Progress Meeting, Virtual
- June 25 – CTH U, Culvert Installation Precon meeting
- June 26 – Saratoga Solar Farm update meeting, Virtual

EQUIPMENT

WisDOT has agreed to pay for a new VariTech High-capacity Brine maker, VariTech Blend Boss pump, and three new 6,000 Gallon brine storage tanks to be installed in the newly constructed Marshfield Facility Brine Building. Total cost financed by Wisconsin Department of Transportation is \$257,624. Commissioner wishes to send two staff to Alexandria, MN to meet with technicians from VariTech to demonstrate and finalize specifications for new equipment. The dates planned for travel are July 20 & 21.

The International single axel patrol truck purchased in 2023 anticipated to be delivered summer 2025. The single axel Mack patrol truck ordered in early 2024 is expected to be delivered late-summer 2025.

Claim was submitted and approved to repair/replace roof on equipment storage building that was damaged in a March windstorm. Work began May 27 and was completed by mid-June. Highway had to pay an additional \$28,500 for replacement of rotten roof decking that the insurance denied stating the deterioration of the roof decking had been going on for some time and may have been the cause for the failure.

Highway received the backup generator from the Jail prior to demolition and will obtain estimates to have it installed as the backup for the Wisconsin Rapids facility. The installation is expected to be part of the 2026 construction schedule.

Sheriff's Department has demonstrated the new Flock Cameras used to identify vehicles traveling on Wisconsin highways. There have been numerous incidents where a vehicle has nearly hit a Wood County Highway employee flagging or working on the roadway and the employee was not able to identify the vehicle or license plate, therefore unable to provide sufficient evidence for law enforcement to issue a citation. Highway will be testing a loaner camera in 2025 to see how effective the camera will be at providing law enforcement adequate details to identify vehicles and drivers who violate work zone laws. With a statement from a Highway employee who witnesses the violation, Sheriff's Department will issue a citation either personally or through the mail. If found effective Highway will purchase a designated camera for the Highway Department in 2026 for \$3500.

Accounting Supervisor Report

By John Peckham, Wood County Highway Department Accounting Supervisor

HIRC Meeting

Revenues and Expenses

We will be getting the second of three General Transportation Aids payments in early July. We have started up the asphalt plant so asphalt revenues will start to come in. Also, the increased trucking due to construction projects will result in higher machinery fund revenues.

Other

In mid-July, I will begin work on the budget.

This month continues the educational series, Bookkeepers Corner. The chapter this month is on the Highway Department Funds – State and Local Fund.

HIGHWAY DEPARTMENT FUNDS – STATE AND LOCAL FUND**The Funds in Detail****State and Local Fund*****Purpose of the Fund***

The purpose of this fund is to account for the revenues and costs associated with any work done for the State of Wisconsin, local municipalities, other County departments, and miscellaneous receivable accounts such as utilities, the Ho-Chunk Nation, school districts, etc.

Source of Funding

This fund is supported by revenues from the above mentioned parties.

Sub-categories

Maintain State Roads – Any work done for the State of Wisconsin.

Maintain Local Roads – Any work done for Wood County municipalities (towns, cities, and villages).

Other Services – Any work done for other County departments and miscellaneous receivable accounts such as utilities, the Ho-Chunk Nation, school districts, etc.

Expenses and Revenues of the Fund**Expenditures**

Budget expenditures are broken down into the following:

Personal Services – Salaries, Health Insurance, FICA, Incremental Labor Costs (ILC - recovery of fringe benefit costs), post-employment benefits, vision, life insurance, and workers compensation.

Supplies and Expense – WisDOT machinery and material and local roads maintenance and construction machinery and materials.

Revenues

Intergovernmental Charges – Revenue from State work, revenue from local roads work, and revenue from inter-county and inter-departmental work.

County of Wood
DETAILED INCOME STATEMENT W/SUBTOTALS
 Highway Departmentwide
 Monday, June 30, 2025

		2025		
		Actual	Budget	Variance
				Variance %
REVENUES				
Intergovernmental Revenues				
43300	Federal Grants-American Recovery & Reinvest Act	\$167,657.72	\$400,000.00	(\$232,342.28)
43531	State Aid-Transportation	636,349.77	2,497,341.00	(1,860,991.23)
43534	State Aid-LRIP	470,745.05	844,061.00	(373,315.95)
	Total Intergovernmental	1,274,752.54	3,741,402.00	(2,466,649.46)
Licenses and Permits				
44101	Utility Permits	17,863.95	30,550.00	(12,686.05)
	Total Licenses and Permits	17,863.95	30,550.00	(12,686.05)
Intergovernmental Charges for Services				
47230	State Charges	745,318.15	1,264,109.00	(518,790.85)
47231	State Charges-Highway	140,230.95	268,014.00	(127,783.05)
47232	State Charges-Machinery	26,423.91	(14,629.00)	41,052.91
47300	Local Gov Chgs	196,708.12	848,896.00	(652,187.88)
47330	Local Gov Chgs-Transp	267,889.60	1,964,726.00	(1,696,836.40)
47332	Local Gov Chgs-Roads		267,134.00	(267,134.00)
47333	Local Gov Chgs-Bridges		117,697.00	(117,697.00)
	Total Charges to Other Governments	1,376,570.73	4,715,947.00	(3,339,376.27)
Interdepartmental Charges for Services				
47470	Dept Charges-Highway	29,019.66	2,731,559.00	(2,702,539.34)
	Total Interdepartmental Charges	29,019.66	2,731,559.00	(2,702,539.34)
	Total Intergovernmental Charges for Services	1,405,590.39	7,447,506.00	(6,041,915.61)
Miscellaneous				
48340	Gain/Loss-Sale of Salvage and Waste	2,604.40	10,605.00	(8,000.60)
	Total Miscellaneous	2,604.40	10,605.00	(8,000.60)
Other Financing Sources				
49110	Proceeds from Long-Term Debt		2,451,500.00	(2,451,500.00)
49280	Transfer from Trust Funds	470,745.05		470,745.05
	Total Other Financing Sources	470,745.05	2,451,500.00	(1,980,754.95)
TOTAL REVENUES		3,171,556.33	13,681,563.00	(10,510,006.67)
EXPENDITURES				
Public Works-Highway				
53110	Hwy-Administration	203,832.88	437,391.41	233,558.53
53120	Hwy-Engineer	99,912.57	210,931.64	111,019.07
53191	Hwy-Other Administration	183,913.85	402,931.49	219,017.64
53210	Hwy-Employee Taxes & Benefits	(775,367.51)		775,367.51
53220	Hwy-Field Tools	14,389.50	(45,534.22)	(59,923.72)
53230	Hwy-Shop Operations	137,072.93	397,971.95	260,899.02
53232	Hwy-Fuel Handling	(7,740.76)	(17,766.00)	(10,025.24)
53240	Hwy-Machinery Operations	(794,682.49)	(71,912.30)	722,770.19
53250	Hwy-Crushing Operations	21,851.50	17,936.97	(3,914.53)
53251	Hwy-Crushing Operations Production	61,032.96	103,564.60	42,531.64
53260	Hwy-Bituminous Ops	47,987.33	214,888.22	166,900.89
53266	Hwy-Bituminous Ops	113,722.70	2,017,610.84	1,903,888.14
53270	Hwy-Buildings & Grounds	157,140.25	233,326.35	76,186.10
53290	Hwy-Salt Brine Operations	(7,678.20)	(1,013.49)	6,664.71
53291	Hwy-Salt Brine Operations	14,888.50	(4,800.49)	(19,688.99)
53281	Hwy-Acquisition of Capital Assets	928,093.30		(928,093.30)
53310	Hwy-Maintenance CTHS		65,522.15	65,522.15
53311	Hwy-Maint CTHS Patrol Sectn	1,349,811.33	2,296,960.44	947,149.11
53312	Hwy-Snow Remov	828,323.60	990,000.16	161,676.56
53313	Hwy-Maintenance Gang	93,933.23	217,072.03	123,138.80
53314	Hwy-Maint Gang-Materials	2,090.00	8,302.00	6,212.00
53320	Hwy-Maint STHS	969,714.36	1,264,109.05	294,394.69
53330	Hwy-Local Roads	292,741.64	1,964,726.04	1,671,984.40
53340	Hwy-County-Aid Road Construction	1,359.03	330,037.42	328,678.39
53341	Hwy-County-Aid Bridge Construction	51,000.00	250,731.09	199,731.09
53490	Hwy-State & Local Other Services	210,943.96	848,895.86	637,951.90
53491	Hwy-ATV Route Signage		17,346.37	17,346.37
	Total Public Works-Highway	4,198,286.46	12,149,229.58	7,950,943.12
Capital Outlay				
57310	Highway Capital Projects	657,663.81	3,423,665.39	2,766,001.58

County of Wood
DETAILED INCOME STATEMENT W/SUBTOTALS
Highway Departmentwide
Monday, June 30, 2025

		2025		
		Actual	Budget	Variance
				Variance %
	Total Capital Outlay	657,663.81	3,423,665.39	2,766,001.58
	Other Financing Uses			
59210	Transfers to General Fund	470,745.05		(470,745.05)
	Total Other Financing Uses	470,745.05		(470,745.05)
	TOTAL EXPENDITURES	5,326,695.32	15,572,894.97	10,246,199.65
	NET INCOME (LOSS) *	(2,155,138.99)	(1,891,331.97)	(263,807.02)

Committee Report

County of Wood

Report of claims for: HIGHWAY

For the period of: MAY

For the range of vouchers: 16251082 - 16251291

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16251082	ADVANCE JANITORIAL SERVICE & SUPPLY	CARPET/FLOOR & CLEANING SVC	05/25/2025	\$718.23	P
16251083	ADVANCE SUPPLY LLC	CLEANING SUPPLIES	05/20/2025	\$51.30	P
16251084	AMAZON CAPITAL SERVICES	PARTS	05/27/2025	\$159.80	P
16251085	AT&T-ATLANTA	TELEPHONE - MFLD	05/21/2025	\$49.63	P
16251086	BOHN TRUCKING & EXCAVATING INC	HOT MIX SAND	05/27/2025	\$10,806.04	P
16251087	GENERAL COMMUNICATIONS INC	PAGER REPAIR	05/29/2025	\$24.50	P
16251088	GENERAL COMMUNICATIONS INC	OIL FOR HOT MIX	05/27/2025	(Voided)	P
16251089	GENERAL COMMUNICATIONS INC	OIL FOR HOT MIX	05/21/2025	(Voided)	P
16251090	K&C CLEANING LLC	MFLD SHOP CLEANING	05/01/2025	\$175.00	P
16251091	KRIETE TRUCK CENTER	3139 MACK SINGLE AXLE	05/22/2025	\$149,377.00	P
16251092	MARSHFIELD UTILITIES	UTILITIES - MFLD	05/30/2025	\$318.51	P
16251093	MARSHFIELD UTILITIES	UTILITIES - MFLD	05/30/2025	\$165.92	P
16251094	MARSHFIELD UTILITIES	UTILITIES - MFLD	05/30/2025	\$48.37	P
16251095	MILESTONE MATERIALS	AGGREGATES	05/28/2025	\$3,136.72	P
16251096	MILESTONE MATERIALS	AGGREGATES	05/28/2025	\$195.60	P
16251097	MILESTONE MATERIALS	AGGREGATES	05/30/2025	\$5,339.01	P
16251098	SOLARUS	TELEPHONE - WR & HOT MIX	06/01/2025	\$148.44	P
16251099	STAPLES ADVANTAGE	OFFICE SUPPLIES	05/09/2025	\$55.01	P
16251100	STAPLES ADVANTAGE	OFFICE SUPPLIES	05/30/2025	\$34.90	P
16251101	WATER WORKS & LIGHTING COMM	UTILITIES - WR SHOP	05/28/2025	\$47.31	P
16251102	WATER WORKS & LIGHTING COMM	UTILITIES - WR SHOP	05/28/2025	\$2,832.40	P
16251103	WATER WORKS & LIGHTING COMM	UTILITIES - WR SHOP	05/28/2025	\$14.68	P
16251104	WATER WORKS & LIGHTING COMM	UTILITIES - WR SHOP	05/28/2025	\$2.48	P
16251105	WATER WORKS & LIGHTING COMM	UTILITIES - WR SHOP	05/28/2025	\$2.48	P
16251106	WATER WORKS & LIGHTING COMM	UTILITIES - HOT MIX	05/28/2025	\$2,858.58	P
16251107	WATER WORKS & LIGHTING COMM	UTILITIES - BRINE	05/28/2025	\$312.78	P
16251108	AMAZON CAPITAL SERVICES	ENGINEERING SUPPLIES	06/10/2025	\$372.90	P
16251109	ACE HARDWARE	PARTS	05/06/2025	\$173.09	P
16251110	ACE HARDWARE	PARTS	05/08/2025	\$57.54	P
16251111	ACE HARDWARE	PARTS	05/12/2025	\$90.93	P
16251112	ACE HARDWARE	PARTS	05/19/2025	\$582.94	P
16251113	ACE HARDWARE	PARTS	05/21/2025	\$45.51	P
16251114	ACE HARDWARE	PARTS	05/07/2025	\$5.29	P
16251115	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/01/2025	(\$22.00)	P

HIGHWAY - MAY

16251082 - 16251291

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16251116	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/05/2025	\$111.16	P
16251117	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/05/2025	\$26.98	P
16251118	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/06/2025	\$102.08	P
16251119	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/06/2025	\$14.08	P
16251120	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/06/2025	\$167.19	P
16251121	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/06/2025	\$304.37	P
16251122	ADVANCE AUTO PARTS (Wis Rapids)	ADVANCE AUTO PARTS (Wis Rapids)	05/06/2025	\$0.00	P
16251123	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/07/2025	(\$304.37)	P
16251124	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/07/2025	\$0.69	P
16251125	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/12/2025	\$30.36	P
16251126	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/13/2025	\$49.95	P
16251127	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/13/2025	\$157.99	P
16251128	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/13/2025	\$214.23	P
16251129	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/13/2025	\$31.85	P
16251130	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/13/2025	\$9.09	P
16251131	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/13/2025	\$190.83	P
16251132	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/13/2025	\$99.04	P
16251133	ADVANCE AUTO PARTS (Wis Rapids)	ADVANCE AUTO PARTS (Wis Rapids)	05/14/2025	\$0.00	P
16251134	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/14/2025	\$208.14	P
16251135	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/19/2025	\$171.32	P
16251136	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/20/2025	(\$22.00)	P
16251137	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/21/2025	\$18.17	P
16251138	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/27/2025	\$92.40	P
16251139	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/27/2025	\$69.98	P
16251140	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/28/2025	\$347.20	P
16251141	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/29/2025	\$106.98	P
16251142	APPLIED INDUSTRIAL TECHNOLOGIES INC	PARTS	05/22/2025	\$410.46	P
16251143	APPLIED INDUSTRIAL TECHNOLOGIES INC	PARTS	05/20/2025	\$693.58	P
16251144	AMERICAN STATE EQUIPMENT CO INC	PARTS	05/21/2025	\$5,617.89	P
16251145	AMERICAN STATE EQUIPMENT CO INC	PARTS	05/27/2025	\$1,074.69	P
16251146	BACH EXCAVATING LLC	AGGREGATES	05/30/2025	\$7,780.50	P
16251147	BACH EXCAVATING LLC	AGGREGATES	06/06/2025	\$5,148.00	P
16251148	BADGER PLASTIC & SUPPLY	TANK REPAIR	05/30/2025	\$315.00	P
16251149	BADGER SCALE	ANNUAL SCALE INSPECTION	05/30/2025	\$625.00	P
16251150	BADGER SCALE	ANNUAL SCALE INSPECTION	05/30/2025	\$625.00	P
16251151	BADGER SCALE	ANNUAL SCALE INSPECTION	05/30/2025	\$625.00	P
16251152	BADGER SCALE	ANNUAL SCALE INSPECTION	05/30/2025	\$625.00	P
16251153	BECKER TRUCKING & EXCAVATING INC	CULVERTS	05/20/2025	\$11,870.98	P
16251154	BECKER TRUCKING & EXCAVATING INC	CULVERTS	05/29/2025	\$2,984.66	P
16251155	BROOKS TRACTOR INC	PARTS	05/09/2025	\$744.07	P
16251156	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	05/05/2025	\$530.18	P
16251157	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	05/12/2025	\$513.74	P
16251158	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	05/19/2025	\$620.63	P
16251159	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	05/27/2025	\$509.25	P

HIGHWAY - MAY

16251082 - 16251291

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16251160	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	05/07/2025	\$1,206.07	P
16251161	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	05/14/2025	\$1,159.17	P
16251162	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	05/21/2025	\$1,159.02	P
16251163	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	05/29/2025	\$1,227.35	P
16251164	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	05/14/2025	\$48.71	P
16251165	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	05/29/2025	\$48.71	P
16251166	COMPLETE FIRST AID & SAFETY LLC	SAFETY SUPPLIES	05/08/2025	\$50.99	P
16251167	COMPLETE FIRST AID & SAFETY LLC	SAFETY SUPPLIES	05/08/2025	\$50.99	P
16251168	CNE GAS	NATURAL GAS - HOT MIX	06/09/2025	\$1,266.81	P
16251169	CRESCENT ELECTRIC SUPPLY CO	PARTS	05/13/2025	\$13.30	P
16251170	DRAINAGE SUPPLY LLC	CULVERT ENDWALLS	05/27/2025	\$1,822.05	P
16251171	EARTH INC	CHIPSEAL STONE	06/06/2025	\$16,228.60	P
16251172	FASTENAL COMPANY	PARTS	05/07/2025	\$104.10	P
16251173	FASTENAL COMPANY	PARTS	05/14/2025	\$211.39	P
16251174	FASTENAL COMPANY	PARTS	05/28/2025	\$190.20	P
16251175	FRONTIER	TELEPHONE - MFLD	05/28/2025	\$94.47	P
16251176	GANDRUD CHEVROLET/NISSAN	PARTS	05/05/2025	\$5,356.41	P
16251177	GANDRUD CHEVROLET/NISSAN	PARTS	05/21/2025	(\$2,009.93)	P
16251178	HALRON LUBRICANTS INC	PARTS	05/08/2025	\$2,936.37	P
16251179	HALRON LUBRICANTS INC	PARTS	05/16/2025	\$152.52	P
16251180	HENRY G MEIGS LLC	OIL FOR HOT MIX	05/27/2025	\$21,286.12	P
16251181	HENRY G MEIGS LLC	OIL FOR HOT MIX	05/21/2025	\$76,456.38	P
16251182	HIGHWAY CONSTRUCTION PRODUCTS LLC	PARTS	05/19/2025	\$3,950.00	P
16251183	INSIGHT FS	LP GAS	05/15/2025	\$122.27	P
16251184	INSIGHT FS	PARTS	05/05/2025	\$79.62	P
16251185	ISTATE TRUCK CENTER	PARTS	05/06/2025	\$406.16	P
16251186	ISTATE TRUCK CENTER	PARTS	05/12/2025	\$424.98	P
16251187	ISTATE TRUCK CENTER	PARTS	05/15/2025	\$486.62	P
16251188	ISTATE TRUCK CENTER	PARTS	05/16/2025	\$56.53	P
16251189	ISTATE TRUCK CENTER	PARTS	05/16/2025	(\$82.80)	P
16251190	ISTATE TRUCK CENTER	PARTS	05/16/2025	(\$233.75)	P
16251191	ISTATE TRUCK CENTER	PARTS	05/19/2025	(\$82.80)	P
16251192	ISTATE TRUCK CENTER	PARTS	05/20/2025	(\$184.00)	P
16251193	JFTCO INC	PARTS	05/05/2025	\$190.55	P
16251194	JFTCO INC	PARTS	05/05/2025	\$18.21	P
16251195	JFTCO INC	PARTS	05/05/2025	\$91.40	P
16251196	JFTCO INC	PARTS	05/05/2025	(\$1,256.80)	P
16251197	JFTCO INC	PARTS	05/05/2025	(\$1,245.47)	P
16251198	JFTCO INC	PARTS	05/05/2025	(\$285.60)	P
16251199	JFTCO INC	PARTS	05/05/2025	(\$488.58)	P
16251200	JFTCO INC	PARTS	05/06/2025	\$466.14	P
16251201	JFTCO INC	PARTS	05/07/2025	\$142.80	P
16251202	JFTCO INC	PARTS	05/07/2025	\$1,500.00	P
16251203	JFTCO INC	PARTS	05/15/2025	\$837.24	P

HIGHWAY - MAY

16251082 - 16251291

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16251204	JFTCO INC	PARTS	05/15/2025	\$292.00	P
16251205	JFTCO INC	PARTS	05/15/2025	\$312.93	P
16251206	JFTCO INC	PARTS	05/15/2025	\$192.14	P
16251207	JFTCO INC	PARTS	05/15/2025	\$160.90	P
16251208	JFTCO INC	PARTS	05/16/2025	\$4,990.66	P
16251209	JFTCO INC	PARTS	05/19/2025	\$6,500.00	P
16251210	JFTCO INC	PARTS	05/19/2025	(\$4,990.66)	P
16251211	JFTCO INC	PARTS	05/19/2025	\$4,990.66	P
16251212	JFTCO INC	PARTS	05/19/2025	\$51.07	P
16251213	JFTCO INC	PARTS	05/19/2025	\$51.07	P
16251214	JFTCO INC	PARTS	05/20/2025	\$124.91	P
16251215	JOHN DEERE FINANCIAL	PARTS	05/25/2025	\$422.03	P
16251216	KRIETE TRUCK CENTER	PARTS	05/21/2025	\$520.42	P
16251217	KRIETE TRUCK CENTER	PARTS	05/21/2025	\$410.75	P
16251218	MENARDS-MARSHFIELD	PARTS	05/05/2025	\$17.96	P
16251219	MENARDS-MARSHFIELD	PARTS	05/06/2025	\$123.89	P
16251220	MENARDS-MARSHFIELD	PARTS	05/01/2025	\$632.70	P
16251221	MID-STATES EQUIPMENT & SUPPLY	PARTS	05/27/2025	\$414.79	P
16251222	MILESTONE MATERIALS	AGGREGATES	05/31/2025	\$397.49	P
16251223	MISSISSIPPI WELDERS SUPPLY CO INC	WELDING SUPPLIES	05/01/2025	\$225.61	P
16251224	MISSISSIPPI WELDERS SUPPLY CO INC	WELDING SUPPLIES	05/08/2025	\$102.06	P
16251225	MISSISSIPPI WELDERS SUPPLY CO INC	WELDING SUPPLIES	05/15/2025	\$94.05	P
16251226	MISSISSIPPI WELDERS SUPPLY CO INC	WELDING SUPPLIES	05/22/2025	\$432.00	P
16251227	MISSISSIPPI WELDERS SUPPLY CO INC	WELDING SUPPLIES	05/31/2025	\$294.50	P
16251228	MONROE TRUCK EQUIPMENT	PARTS	05/21/2025	\$649.95	P
16251229	MOTION ENGINEERING INC	ASPHALT PLANT	06/05/2025	\$50,051.00	P
16251230	NAPA CENTRAL WI AUTO PARTS	PARTS	05/07/2025	\$309.99	P
16251231	NAPA CENTRAL WI AUTO PARTS	PARTS	05/12/2025	\$19.99	P
16251232	NAPA CENTRAL WI AUTO PARTS	PARTS	05/15/2025	\$316.35	P
16251233	NAPA CENTRAL WI AUTO PARTS	PARTS	05/19/2025	\$100.42	P
16251234	NORTH CENTRAL UTILITY OF WI LLC	PARTS	05/05/2025	\$6.50	P
16251235	NORTH CENTRAL UTILITY OF WI LLC	PARTS	05/05/2025	\$24.72	P
16251236	NORTH CENTRAL UTILITY OF WI LLC	PARTS	05/07/2025	\$63.03	P
16251237	NORTH CENTRAL UTILITY OF WI LLC	PARTS	05/09/2025	\$79.46	P
16251238	NORTH CENTRAL UTILITY OF WI LLC	PARTS	05/09/2025	\$2.21	P
16251239	NORTH CENTRAL UTILITY OF WI LLC	PARTS	05/12/2025	\$58.84	P
16251240	NORTH CENTRAL UTILITY OF WI LLC	PARTS	05/12/2025	\$18.39	P
16251241	NORTH CENTRAL UTILITY OF WI LLC	PARTS	05/29/2025	\$23.40	P
16251242	NOVUS AUTO GLASS	GLASS REPAIR	05/12/2025	\$120.00	P
16251243	POMP'S TIRE SERVICE INC - Milw	TIRES	05/06/2025	\$1,014.88	P
16251244	POMP'S TIRE SERVICE INC - Milw	TIRES	05/06/2025	(\$507.44)	P
16251245	POMP'S TIRE SERVICE INC - Milw	TIRES	05/06/2025	(\$507.44)	P
16251246	POMP'S TIRE SERVICE INC - Milw	TIRES	05/13/2025	\$1,570.00	P
16251247	POMP'S TIRE SERVICE INC - Milw	TIRES	05/13/2025	(\$1,570.00)	P

HIGHWAY - MAY

16251082 - 16251291

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16251248	POMP'S TIRE SERVICE INC - Milw	TIRES	05/13/2025	\$1,166.06	P
16251249	POMP'S TIRE SERVICE INC - Milw	TIRES	05/15/2025	\$651.16	P
16251250	POMP'S TIRE SERVICE INC - Milw	TIRES	05/15/2025	\$421.28	P
16251251	POMP'S TIRE SERVICE INC - Milw	TIRES	05/28/2025	\$151.70	P
16251252	PRECISE MRM LLC	FLAT PLAN USA GPRS	05/30/2025	\$550.00	P
16251253	REIGEL ACE HARDWARE	PARTS	05/22/2025	\$4.59	P
16251254	SCHILLING SUPPLY COMPANY	SHOP SUPPLIES	05/06/2025	\$345.17	P
16251255	SERVICE MOTOR COMPANY	PARTS	05/19/2025	\$1,377.21	P
16251256	SERVICE MOTOR COMPANY	SERVICE MOTOR COMPANY	05/16/2025	\$0.00	P
16251257	SHERWIN INDUSTRIES INC	PARTS	05/08/2025	\$63.96	P
16251258	SHERWIN INDUSTRIES INC	PARTS	05/09/2025	\$1,673.67	P
16251259	SHERWIN INDUSTRIES INC	PARTS	05/27/2025	\$249.17	P
16251260	SHORT ELLIOTT HENDRICKSON INC	CTH F/HH ROUNDABOUT DESIGN	06/05/2025	\$10,235.00	P
16251261	S&R TRUCK LLC	PARTS	05/27/2025	\$191.28	P
16251262	S&R TRUCK LLC	PARTS	05/27/2025	\$281.34	P
16251263	S&R TRUCK LLC	PARTS	05/27/2025	\$219.58	P
16251264	STERLING WATER INC	WATER FOR HOT MIX	05/31/2025	\$43.05	P
16251265	SWIDERSKI EQUIPMENT INC	PARTS	05/15/2025	\$994.28	P
16251266	SWIDERSKI EQUIPMENT INC	PARTS	05/15/2025	\$361.37	P
16251267	SWIDERSKI EQUIPMENT INC	PARTS	05/19/2025	\$1,595.80	P
16251268	SWIDERSKI EQUIPMENT INC	PARTS	05/19/2025	(\$1,595.80)	P
16251269	SWIDERSKI EQUIPMENT INC	PARTS	05/21/2025	\$1,595.80	P
16251270	SWIDERSKI EQUIPMENT INC	PARTS	05/27/2025	\$62.82	P
16251271	TOOL SHED	PARTS	05/21/2025	\$7.95	P
16251272	TRACTOR SUPPLY CREDIT PLAN	PARTS	05/30/2025	\$1,395.34	P
16251273	ULINE	PARTS	05/16/2025	\$327.51	P
16251274	ULINE	PARTS	05/14/2025	\$60.92	P
16251275	VAN KEPPEL COMPANY	PARTS	05/11/2025	\$2,205.95	P
16251276	WALT'S PETROLEUM SERVICE INC	LIFT INSPECTION	03/04/2025	\$679.00	P
16251277	WASTE MANAGEMENT	GARBAGE DISPOSAL	06/04/2025	\$252.61	P
16251278	WE ENERGIES	NATURAL GAS - HOT MIX	06/03/2025	\$983.83	P
16251279	WE ENERGIES	NATURAL GAS - BRINE PLANT	06/04/2025	\$10.81	P
16251280	WE ENERGIES	NATURAL GAS - WR SHOP	06/04/2025	\$179.38	P
16251281	WE ENERGIES	NATURAL GAS - WR SHOP	06/04/2025	\$20.84	P
16251282	WESTWOOD PROFESSIONAL SERVICES INC	CTH U EXTENSION	04/23/2025	\$67,440.51	P
16251283	WESTWOOD PROFESSIONAL SERVICES INC	CTH U EXTENSION	05/19/2025	\$11,344.05	P
16251284	WISCONSIN VALLEY BUILDING PRODUCTS	PARTS	05/07/2025	\$3,708.50	P
16251285	WISCONSIN VALLEY BUILDING PRODUCTS	PARTS	05/07/2025	\$45.22	P
16251286	WISCONSIN VALLEY BUILDING PRODUCTS	PARTS	05/15/2025	\$94.80	P
16251287	WEYERS EQUIPMENT INC	PARTS	05/08/2025	\$241.26	P
16251288	WEYERS EQUIPMENT INC	PARTS	05/22/2025	\$316.22	P
16251289	WHEELERS OF WISCONSIN RAPIDS	PARTS	05/08/2025	\$90.00	P
16251290	WHEELERS OF WISCONSIN RAPIDS	PARTS	05/12/2025	\$157.27	P

HIGHWAY - MAY

16251082 - 16251291

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16251291	BALLEW MICHELLE	PARCEL 37 & 39 TLE ACQUISITION	06/06/2025	\$500.00	P
Grand Total:				\$534,973.39	

Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

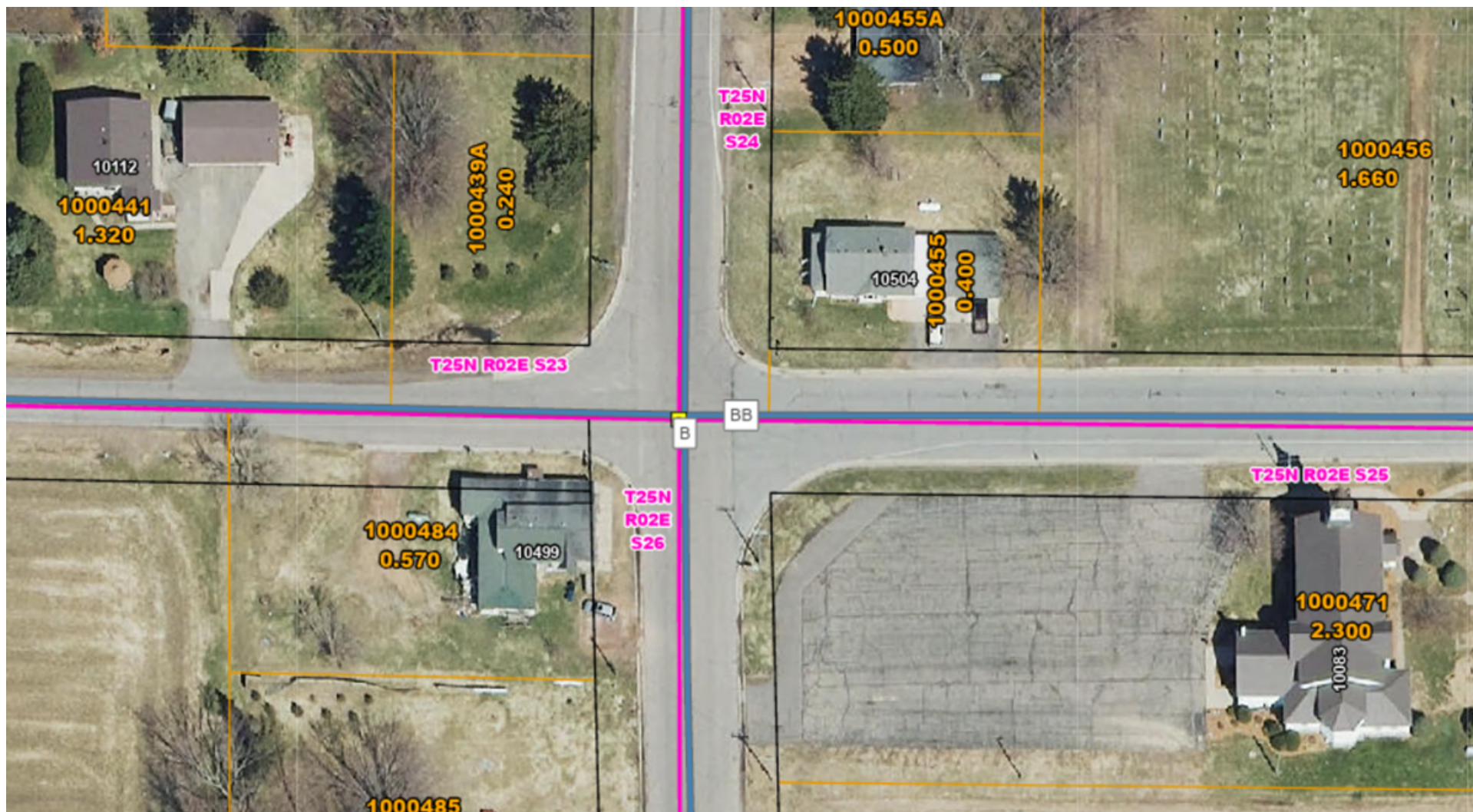
Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:



Appendix “A”

“Memorandum of Understanding concerning use of Brine Making Equipment”

This Memorandum of Understanding (MOU); issued June 23, 2025 is designed to establish a shared basis of agreement and procedures that the County of Wood (County) and the Wisconsin Department of Transportation (Department) agree to follow for the use, storage, maintenance, and chloride uses of the Brine Making Equipment financed by the Department and transferred for ownership purposes to the County.

Specific Provisions: this section should identify factors specific to the individual piece(s) of equipment. (Examples are provided below.)

- (Brine Making Equipment)
- Acquisition Costs \$ 219,126.40 • Equipment ID
- Make/Model Description - Varitech Brine Boss HCSB 1400 & Blend Boss MY24300GPM
- MOU Agreement life is assumed to be 10 years.
- Disposal date of this equipment January 31, 2036

(Spare and replacement parts shall not be included in the acquisition costs.)

- Storage Tanks
- Acquisition Costs \$ 38,500 • Equipment ID (3) - 6000 Gal
- Make/Model Description - SNY-VST-6000-Deicer Tank 102
- MOU Agreement life is assumed to be 10 years.
- Disposal date of this equipment January 31, 2036.

(Spare and replacement parts shall not be included in the acquisition costs.)

General Provisions

- Full transfer of the above referenced equipment to Wood (County) will take place after 10 full winter seasons from the time of delivery. However, if the County wants to dispose of this equipment prior to the end of its estimated life, the County and the Department must agree on the financial terms associated with this disposal. *(Regional staff may contact the statewide bureau for additional guidance.)* The Department will not be charged depreciation for the above referenced equipment.

- The County will follow all relevant procedures and guidelines in the State of Wisconsin Department of Transportation Highway Maintenance Manual. By agreeing to receive the state funded Brine Making Equipment, the County is agreeing to the terms in this MOU with respect to the brines created by the Brine Making Equipment.

- Because the equipment was originally state financed, the Department will only be charged for brine costs under the following scenarios for use of this equipment as regulated in the Bureau of Highway Maintenance - Highway Maintenance Manual - Chapter 02, Section 20, Subject 80 for Salt Brine Accounting. More specifically, the following parts:

- 3.0 Composition of Cost
- 3.1 Direct Charging for Brine Costs
- 3.2 Cost Pool Charging for Brine Costs.

- The Department shall **not** be charged for any costs associated with the making and supplying of brine to a municipality within the County. County salt and non-state system purchased deicer additives will be used for brine supplied to municipalities.

- The Brine Making Equipment provided under this MOU shall **not** be used to provide brine to municipalities outside the county or to other counties if they are not using brine on the state system within their county.

- The Department will reimburse the county according to the procedures established in the Highway Maintenance Manual unless otherwise addressed in this MOU.

- All eligible state-related expenses for this equipment will be reimbursed through the Routine Maintenance Agreement. Typical eligible expenses include but are not limited to regular maintenance, insurance, purchased storage, and minor repair. *(The County and the Region may need to discuss and agree how to distribute certain costs between them.)*

- This equipment will be stored in a secure location when not in use. *(If needed, storage providing cover and protection from the weather may need to be considered.)*

- State trunk highway needs are given priority whenever conditions demand this equipment be employed.

County receiving this Brine Making Equipment will agree to:

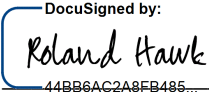
1. Send all state highway plow operators to a chloride use education class TBD between the state and the county.
2. Increase brine use and education, while maintaining an acceptable level of service, with the goal of achieving continuous reduction of salt use over time. The Department recognizes significant county capital investments may be needed to purchase or modify dispensing equipment, and therefore understands the exact timeframe for a county to convert to a more liquid application model for winter maintenance, and thereby achieve salt reduction goals, will vary. The salt reduction analysis will be based on the County's 5-year historical usage prior to this agreement and adjusted for winter severity. It is the department's discretion to determine whether the county

is adequately working towards our mutual goal of significantly reducing salt use and demonstrating continued reduction of salt use.

- 3. Pilot a mostly-liquid plow route (MLR) by year-two using methods in application rate and additives that adheres to liquid brine application best practices based on research results and documented experiences of other counties that have been implementing MLR.
- 4. Assist the department in the development of BMP’s to be shared statewide on anti-icing, pre-wetting and liquid only deicing.
- 5. Agree to review and consider the use of route optimization for county and state highway systems.
- 6. Track annual salt use reductions by increased use of brine per winter section and plow driver to determine salt savings in percent and provide documentation to support salt use reductions. Specifically, the amount of material used per storm, per season, per crew member, and per specific route, shall be documented and provided to the Department.

• If replacement of this Brine Making Equipment at the end of its agreement life is desired by the County, Wood (County) is responsible for all equipment replacement costs. The acquisition, operating, and maintenance costs for the replacement equipment will be paid by the County and then reimbursed by the State through the procedures described in the Highway Maintenance Manual.

The parties below agree that the provisions as outlined above clearly define the roles and responsibilities for usage, maintenance and repair, billing, and replacement of the Brine Making Equipment financed by the state and transferred after ten (10) full winter seasons for ownership purposes to Wood (County).

DocuSigned by:

44BB6AC2A8FB485...

Roland Hawk

June 23, 2025

County Highway Commissioner/Committee

Date

DocuSigned by:

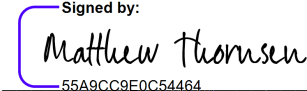
7B3CC45B036D49E...

Michael Kretschmer

June 24, 2025

(WisDOT) Regional Highway Operations Engineer

Date

Signed by:

55A9CC9E0C54464

Matthew Thorsen

June 24, 2025

State Highway Maintenance Engineer

Date



RESOLUTION#

DATE 07/22/2025
Effective
Date 07/22/2025

Page 1 of 1

Introduced by Highway Infrastructure and Recreation Committee

Motion:	Adopted:	<input type="checkbox"/>
1 st	Lost:	<input type="checkbox"/>
2 nd	Tabled:	<input type="checkbox"/>
No: _____	Yes: _____	Absent: _____
Number of votes required:		
<input checked="" type="checkbox"/> Majority	<input type="checkbox"/> Two-thirds	
Reviewed by: _____ NF _____, Corp Counsel		
Reviewed by: _____ PY _____, Finance Dir.		

INTENT & SYNOPSIS: To authorize out-of-state travel for two (2) Highway Department employees.

FISCAL NOTE:

Hotel: \$250
Meals: \$112
Fuel: \$250
Total: \$612

SOURCE OF FUNDS: Maintenance Fund

		NO	YES	A
1	Schulz, W			
2	Rozar, D			
3	Buttke, T			
4	Perlock, R			
5	Hovendick, T			
6	Breu, A			
7	Voight, W			
8	Hahn, J			
9	Brehm, S			
10	Thao, L			
11	Penzkover, J			
12	Valenstein, L			
13	Hokamp, J			
14	Polach, D			
15	Clendenning, B			
16	Pliml, L			
17	Zurfluh, J			
18	Hamilton, B			
19	Leichtnam, B			

WHEREAS, the Wisconsin Department of Transportation (WISDOT) has provided a “Memorandum of Understanding” to the Highway Department, agreeing to finance brine making equipment and storage tanks at a cost of \$257,624 for the Marshfield highway facility,

WHEREAS, WISDOT has assigned the equipment to be purchased be manufactured by VariTech Industries located in Alexandria, MN

WHEREAS, the Highway Department constructed a new brine making facility at the Marshfield Highway shop that is in need of brine making equipment and storage tanks,

WHEREAS, the Highway staff traveling to VariTech Industries has extensive knowledge of the brine making process,

WHEREAS, VariTech Industries designers have suggested Highway Department staff be present to assist with specification for the model being built for Wood County Highway Department,

WHEREAS, Rule 16 of the Wood County Board states that out-of-state travel that is funded by tax levy dollars requires approval from the County Board,

NOW THEREFORE BE IT RESOLVED, that the Wood County Highway Department send two Highway Department staff to Alexandria, MN to meet with VariTech Industries personnel at a cost not to exceed \$612.

Adopted by the County Board of Wood County, July 22, 2025

County Clerk

County Board Chairman



Parks & Forestry Department Reports

July 9, 2025

Director Report, by Chad Schooley

- Staff has completed 2024 Annual Report. Due to being on vacation during the July 22nd County Board meeting, I intend on presenting the report at the August 19th County Board meeting.
- Powers Bluff Maintenance Shop project is now complete, in terms of contractor work. P&F staff will begin building shelves, work benches, running air lines, etc. They will also begin moving items from the old shop.
- Bids have been received for the Powers Bluff trailhead shelter project. A bid summary will be sent to the Committee prior to the meeting.
- CERA Park shower building remodel is complete. Shelter building remodel is about 90% complete.
- Met with Friends of Powers Bluff- Trail maintenance subcommittee. One of the items we discussed is use of E-Bikes on multi-use trails and single track mountain bike trails. There was a consensus from the group that Class 1 and 3 (pedal assist) bikes should be allowed on both types of trail. Any “throttled” e-bikes (class 2 or modified 1 and 3 bikes) should not be allowed due to the increased safety concern of high rates of speed around other users and potential trail damage. An option for those using class 2 “throttled” bikes, due to a mobility disability, may be to utilize the current permit system that we use in park and forestry areas. I would like to discuss further at the meeting.
- Continue assisting with update of Parks, Recreation, and Open Spaces plan.
- South Park was hit hard during the June 23rd storm. South Park staff, along with staff from other parks, have been doing an exceptional job cleaning up all the fallen trees and debris. I have received multiple compliments from the public on how professional and efficient our maintenance staff has been throughout the cleanup efforts. Great Job staff!
- Assisted EM with hosting the ribbon cutting at the South Park Storm Shelter on July 25th.
- **Special Use Permits**
 - None at this time

Maintenance Program Supervisor Report, by Dan Vollert

Construction Projects

- South Park-cap north fireplace chimney on Red Beach Stone Shelter.
- CERA Park-Shower Building Remodel Project completed and in use.
- CERA Park-Shelter Restroom Remodel Project almost complete.
- Dexter Park: New beachhouse shelter design.
- North Park: Installed informational sign for Campground river crossing & new high water gate.
- Power Bluff: New Trailhead Shelter about to start.

Maintenance Operations

- ALL Parks: Mowing, string trimming, shelter & bathroom cleaning, wood fence filling.

- Dexter Park: Dike/Dam area trimmed up. Trails being mowed.
- South Park: Storm cleanup from June 23 storm that took down many trees throughout park.
- Powers Bluff: New Shop setup. Moving things in from old shop. New benches, air compressor with hose adapters, racking, etc.
- Powers Bluff: Bike & MultiUse Trails being mowed, sprayed by staff & volunteer group.
- CERA Park: Getting things ready for equipment auction.
- CERA Park: Replacing sand around playground structures.
- CERA Park: Getting new door hardware and/or rekeyed in all buildings to Parks common keys.
- CERA Park: Diagnosing Septic issues and cleaning pool area out.

Employee Matters

- LTE-IIs positions in all parks are now all full, but CERA Park LTE is resigning, effective July 18th, due to full time employment elsewhere.
- Working on employee evaluations.

Snowmobile/ATV

- Auburndale (DH) Snowmobile Bridge project off of CTH N east of Arpin is being done by Earth Inc. Abutments are installed, rip-rapped, and bridge is set. Project approaches will be completed once things dry up in area.
- Second Half of Snowmobile Funds dispersed to clubs.
- Hay Creek-Peterson Road ATV Trail opened May 15th with Jackson & Clark County Trails.
- Range Road ATV Connector Trail to Intensive Use Area is being stripped of stumps and shaped up by Highway Dept.

Office Supervisor Report, by Stacie Kleifgen

- Attended Wisconsin County Foresters Association Summer Tour. Wood County is hosting this event in 2026 so was a great opportunity to network and begin planning.
- Prepared and Completed Forestry Internal Review – this is a 5 year review with DNR Forestry to audit Forestry Revenues, Townships Payments, Forestry Administrator Grant and Wildlife Habitat Grant Revenues and Expenses.

Forest Administrator Report, by Fritz Schubert

- Timber Sales: No active timber sales in June. Logging activity has slowed which is typical for this time of year on our forest. Main reasons for this seasonal slow down include ground conditions/access, and restrictions due to endangered species and oak wilt.
- Drafted and mailed contracts for tracts sold during last month's timber bid.
- Drafted and mailed contract extensions approved in June.
- Drafted forestry portion of P&F Annual Report
- Hosted/participated in DNR Wood County Forest "Internal Review" (5-yr audit).
- Timber sale establishment in compartment 37.
- Forestry Technician: Cleaned and mowed shooting range. Painted forestry gates. Removed scattered storm damaged trees from Park Road and forestry roads. Fecon brush mowing in South Bluff Block of County Forest.



2024

ANNUAL REPORT



HIGHWAY INFRASTRUCTURE & RECREATION COMMITTEE (HIRC) 2024 WOOD COUNTY BOARD OF SUPERVISORS MEMBERS



Jake Hahn
Chair



Allen Breu
Vice Chair



Scott Brehm



John Hokamp



Lee Thao

2024 Wood County Parks & Forestry Employees

Parks & Forestry Director	Chad Schooley
Forest Administrator	Fritz Schubert
Parks Maintenance Program Supervisor	Dan Vollert
Parks & Forestry Office Supervisor	Stacie Kleifgen
Parks & Forestry Program Assistant	Monica Anderson
Forest Technician	Clyde Dammann
Parks Lead Maintenance Dexter Park	Matt Huber
Parks Lead Maintenance North Park & Powers Bluff	Jeff Okonek
Parks Lean Maintenance South Park & Nepco	Brad O'Donnell
Parks Maintenance Dexter Park	Mitch Darr
Parks Maintenance North Park & Powers Bluff	Seth Dupee
Parks Maintenance South Park & Nepco	Jesse Kostolny
Parks Maintenance South Park & Nepco	Dawson Simon
Parks Maintenance All Parks	Jonathan Rahm

2024 Seasonal Employees

LTE II Dexter Park	Jerome Kumm
	Lane O'Donnell
LTE II North Park & Powers Bluff	Elric Guldán
	Kenneth Schroeder
LTE II South Park & Nepco	Henry Niedbalski
	Morgan Reichl
	Lydia Smits
	Jacob Thomas
Ranger Dexter Park	Nathan Beatty
Ranger North Park	Scott Tranbarger
Ranger South Park	Weston Glomsted
Host Dexter Park	Ken & Peggy Rowe
Host North Park	Ron & Kay Hardesty
Host South Park	Bruce Foster
First Responders Powers Bluff Winter Recreation Area	Chris Bohl
	Christina Klein

Director's Report

Chad Schooley, Parks & Forestry Director

Two Thousand Twenty Four (2024) marked the 89th (1935-2024) anniversary of the Wood County Parks system. Over the past 89 years, our parks have developed into one of the premier county park systems in the state. Our mission statement is "To develop, maintain, and operate facilities, resources, and programs that meet the outdoor recreation, environmental, and economic needs of the public; and provide clean, safe, quality family enjoyment at a reasonable cost".

In addition to our parks system, Wood County owns and manages approximately 38,000 acres of county forest property. Wood County was one of the initial counties in the state to enroll land under the County Forest Crop Law, beginning in 1932. Through the years, this program has gone through numerous changes. The forestry program's mission statement is: To manage, conserve and protect these resources on a sustainable basis for present and future generations.

In 1991, the Wood County Parks Department merged with the Forestry Department to form the Wood County Parks and Forestry Department.

Wood County P&F properties hosted several large community events in 2024, including: Winter and summer Kiwanis Youth Outdoor Events, State Waterski Show Tournament, Bluegrass Music Festival, and multiple other non-profit fundraising events.

Camping, disc golf, and boat landing pass sales remained high in 2024. With the construction of single track bike trails at Powers Bluff in '22 and '23, future revenue from trail passes are expected to increase in future years.

Tourism continued to play a huge role in economic development and impact within Wood County. According to Travel Wisconsin, Wood County saw \$115.5 million of direct visitor spending in 2024; a 4.2% increase over 2023. Wood County Parks and Forestry played a huge role in bringing visitors to our area.

In this annual report, we have summarized some of the different projects and timber sales that were completed in 2024. Larger projects completed in 2024 included: Construction of a storm shelter at South Wood County Park, completion of a 4-mile ATV trail in south west Wood County, and groundbreaking for the new Powers Bluff maintenance shop.

The Parks and Forestry Department maintains a variety of properties with the help of local volunteers and clubs. Some of the clubs that we worked with in 2024 included the Central Wisconsin ATV Riders club, 7 snowmobile clubs, River Cities Nordic Ski club, 2 disc golf clubs, MSTC Urban Forestry program, 3 campground hosts, members of the Friends of Powers Bluff, as well as many other volunteers. Without their assistance, we could not provide the opportunities that we do. The Parks and Forestry Department is also a host site for Emergency Management work crews throughout the year. In 2024, this crew worked 1,291 hours for the department.

The WCP&F Department has continued to pursue Federal and State DNR matching grants in the development and improvement of our parks. In 2024, Wood County applied for and was awarded a County Conservation Aids Grant, which was used as a matching fund for musky stocking in the Wisconsin River. The Consolidated Musky Club donated the matching funds for this grant. Wood County continues to receive funds annually for the WI DNR snowmobile and ATV trail maintenance grant program. Wood County was also awarded grant funding for establishing a 1.5 mile ATV trail between Range Road and Hwy 54.

An unexpected opportunity was presented to Wood County in August, 2024. Representatives from Consolidated Water and Power Co. (CWPCO) contacted P&F staff to discuss the possibility of taking over management of CERA Park. This park was developed, beginning in the 1970's, by employees of Consolidated Papers for the purpose of creating a recreational area for employees and their families. CWPCO made the decision not to renew the lease with the employee group beyond its term, ending December 31, 2024. By resolution, Wood County Board of Supervisors, approved entering into a 10 year lease with CWPCO to manage the park, and to sign an MOU outlining the intent and process of transferring ownership to Wood County.

County Forest operations continue to be an important resource to Wood County. There are 37,823 acres of managed "County Forest Land" for timber production and public hunting, fishing, wildlife watching, and other non-consumptive recreational uses. We also administer the timber sales program to manage the forest on Wood County Forest Lands. In 2024 timber revenue declined following a near record the previous year. In spite of poor winter logging conditions, 2024 timber revenue was \$419,712.08 (gross) or \$377,740.87 (net), thus exceeding budgeted timber revenue (\$350,000).

PARK PROJECTS

SOUTH PARK

1. Storm Shelter construction, parking lot expansion and paving.
2. Open shelter improvements including: new electrical service fed from storm shelter, new concrete counter tops with outlets, new LED lighting, outlets, gutters/downspouts, and concrete sidewalk around shelter.
3. Completed maintenance shop work bay remodel.
4. Reroofed wood fence shed.

POWERS BLUFF

1. Maintenance shop area prepped and construction started.
2. Trailhead shelter site prepped for construction including: parking lot expansion, building site cleared/lifted/compacted, and roadway expansion.
3. Trailhead kiosk installed at top of bluff.
4. Single track bike trail drainage improvements and boardwalk construction

DEXTER PARK

1. Added overhead lighting near wood fence.
2. Continue upgrading campsite pads, as needed
3. Boat Landing and beach parking lot crack filling and striping

NORTH PARK

1. Completed rebuild of west side of suspension bridge.
2. Upgraded south campground entrance with new culverts, road widening, and adding gravel surface material- with intent of leaving it open all camping season.
3. Installed gates, lighting, and signage on north campground entrance.

NEPCO

1. Trailhead kiosk relocated and roof installed at upper parkinglot.
2. Entrance road and parkinglot crackfilling and striping.

ATV

1. Peterson Road-Hay Creek Road ATV Trail development including new bridge, 4 miles of trail shaping, and adding road base surface.

Snowmobile

1. Completed Plum Road-Rudolph River Rover Snowmobile trail culvert installation project.
2. Started Auburndale (DH) Snowmobile Bridge Replacement Project, off of Cty. Hwy. N, Arpin.

Other

1. Assisted Discover Wisconsin Media with creating and filming episode highlighting Wood County Parks' 90 year history.



Contract Extension Notes – July 2025

#780 Midwest Hardwood Company

- Bid May 2020 – contract expires: July 1, 2025.
- Contract extensions: 2 extensions to Yoder Logging (original contractor), 0 extensions to Midwest (assumed contract when Yoder ceased business).
- % completion = 50%.
- Job constraints: Very difficult, wet access, ground needs to be frozen for access across marsh.
- Considerations: Midwest assumed contract responsibilities in February of 2025 with the intention of completing the harvest in winter, however frozen conditions started to deteriorate shortly thereafter and contractor was not able to make an attempt. Contractor is relatively new to Wood County, has completed one contract and holds two others currently, has had a good payment history, and quality of work is very good. Cut/operated **0 contracts**. Generated **\$0.00** total revenue to the Wood County Forest.

Recommendation:

Grant contract extension to July 31, 2026 with **no increase in stumpage**.

#781 Yoder Logging

- Bid May 2020 – contract expires: July 1, 2025.
- Contract extensions: Three
- % completion = 0%.
- Job constraints: Seasonally wet access, requires frozen or unusually dry ground for access and to operate, oak wilt restriction April 1 through July 15, access across private lands is necessary for a portion of sale area.
- Considerations: Contractor has closed his business and moved out of Wisconsin. cut/operated **0 contracts** in the past year and has no intention of completing this contract. Generated **\$0.00** total revenue to the Wood County Forest.

Recommendation:

Do not grant contract extension. Reestablish and rebid timber sale in fall 2025. Retain performance bond and return all or a portion at a later date if subsequent bid exceeds original bid.

#800 Schreiner Forestry

- Bid May 2022 – contract expires: June 30, 2025.
- Contract extensions: One.
- % completion = 0%.
- Job constraints: Endangered species concern/time constraint, portions of sale area are seasonally very wet and may require frozen conditions to operate, oak wilt restriction April 1 through July 15, snowmobile trail is associated with trucking access.
- Considerations: Contractor has completed many contracts in past years, has had a good payment history, and quality of work is good. Cut/operated, completed **1 contract**

according to specs, and generated **\$22,627.03** total revenue to the Wood County Forest in the past year.

Recommendation:

Grant contract extension to July 31, 2026 with **no increase in stumpage**

#801 Wilson Forestry LLC

- Bid May 2022 – contract expires: July 30, 2025.
- Contract extensions: None.
- % completion = 0%.
- Job constraints: Seasonally wet access, requires frozen or unusually dry ground for access and to operate, harvesting restricted to November 1 through March 14 due to endangered species concerns, access across private lands is necessary.
- Considerations: Contractor has completed several contracts according to specifications in past years. Payment history and quality of work is excellent. This is his only contract with Wood County Forest. Cut/operated **0 contracts** in the past year and generated **\$0.00** total revenue to the Wood County Forest.

Recommendation:

Grant contract extension to July 31, 2026 with **no increase in stumpage**.

**WOOD COUNTY, PARKS & FORESTRY - FOREST ADMINISTRATOR
REVENUE REPORT & TIMBER SALE BALANCES**

June 2025 Revenue (July HIRC)

Budget Year 2025

CONTRACT	TRACT	CONTRACTOR	CONTRACT AWARD AMOUNT	CONTRACT AWARD DATE	CONTRACT EXPIRATION DATE	\$ RECEIVED CURRENT MONTH	AMOUNT BILLED TO DATE	AMOUNT RCVD TO DATE	BALANCE
780	2-16	MIDWEST HW	\$42,886.00	7/10/2020	7/1/2025	\$11,766.25	\$31,778.92	\$31,778.92	\$0.00
781	5-19	YODER	\$9,720.00	7/10/2020	7/1/2025		\$0.00	\$0.00	\$0.00
790	4-21	SCHREINER	\$15,600.00	11/24/2021	12/31/2025		\$0.00	\$0.00	\$0.00
797	3-22	SCHREINER	\$30,770.00	5/27/2022	6/30/2026		\$0.00	\$0.00	\$0.00
800	6-22	SCHREINER	\$16,440.00	5/27/2022	7/1/2025		\$0.00	\$0.00	\$0.00
801	7-22	WILSON	\$11,750.00	8/4/2022	7/30/2025		\$0.00	\$0.00	\$0.00
803	9-22	KOERNER	\$21,057.80	11/16/2022	12/3/2025		\$0.00	\$0.00	\$0.00
804	10-22	KOERNER	\$84,093.60	11/16/2022	12/3/2025		\$103,155.10	\$103,155.10	\$0.00
807	13-22	FLINK	\$9,450.00	12/31/2022	12/31/2025		\$2,274.03	\$2,274.03	\$0.00
812	4-23	FLINK	\$11,813.85	6/1/2023	6/30/2026		\$7,418.12	\$7,418.12	\$0.00
814	6-23	FLINK	\$21,055.00	4/28/2025	3/31/2028		\$0.00	\$0.00	\$0.00
816	8-23	KOERNER	\$31,625.00	1/4/2024	12/31/2025		\$0.00	\$0.00	\$0.00
817	9-23	KOERNER	\$17,310.00	1/4/2024	12/31/2025		\$0.00	\$0.00	\$0.00
818	10-23	MIDWEST HW	\$51,768.30	1/4/2024	12/31/2026		\$0.00	\$0.00	\$0.00
819	11-23	TNT Timber	\$124,257.30	4/30/2024	5/1/2026		\$0.00	\$0.00	\$0.00
821	1-24	KOERNER	\$26,270.00	4/30/2024	5/1/2026		\$0.00	\$0.00	\$0.00
823	3-24	FLINK	\$10,350.00	6/18/2025	6/30/2027		\$0.00	\$0.00	\$0.00
824	5-24	KOERNER	\$53,280.00	4/30/2024	5/1/2026		\$0.00	\$0.00	\$0.00
826	6-24	BIEWER	\$158,818.20	12/19/2024	12/31/2026		\$0.00	\$0.00	\$0.00
827	7-24	MEDDA	\$60,286.80	12/19/2024	12/31/2026		\$0.00	\$0.00	\$0.00
828	8-24	MIDWEST HW	\$75,328.40	12/19/2024	12/31/2026		\$0.00	\$0.00	\$0.00
829	9-24	WEEKLY	\$34,063.30	6/18/2025	6/30/2027		\$0.00	\$0.00	\$0.00
832	2-25	KOERNER	\$19,840.00	6/18/2025	6/30/2027		\$0.00	\$0.00	\$0.00
833	3-25	KOERNER	\$7,740.00	6/18/2025	6/30/2027		\$0.00	\$0.00	\$0.00
834	4-25	WEEKLY	\$36,980.00	6/18/2025	6/30/2027		\$0.00	\$0.00	\$0.00
755		FIREWOOD					\$104.66	\$69.66	
Payments Received This Month:						\$11,766.25	AMOUNT BILLED TO DATE	AMOUNT RCVD TO DATE	0.00
						\$ RECEIVED CURRENT MONTH			
2024 Budgeted Total Revenues					\$400,000	Jobs Finished			
2025 Total County Forestry Revenues this month (90%)					\$10,589.63	Jobs Started			
2025 Total Township Revenues this month (10%):					\$1,176.63	Jobs Continuing/Reactivated			
						Jobs Gone Inactive			
2025 TOTAL NET FORESTRY REVENUE TO DATE:					\$199,828.59				

WOOD COUNTY PARKS & FORESTRY DEPARTMENT

REVENUE SUMMARY 2025

June Revenue - July HIRC

BUDGETED REVENUES 2025	46721 SOURCE	FEES	YTD REVENUE 2025	YTD REVENUE 2024	JUN REV 2025	JUN REV 2024	ACTUAL REV 2024
\$ 612,000.00	Camping Reservations	\$10 Resv. Fee+/\$21/\$26/\$29/\$36	\$282,140.61	\$ 258,637.22	\$91,701.45	\$ 80,457.00	\$ 559,084.56
\$ 45,000.00	Campground Firewood Sales	\$7 per rack	\$13,641.80	\$ 12,105.58	\$7,642.66	\$ 8,682.21	\$ 39,888.11
\$ 10,000.00	Ice	\$4 (small) /\$9 (large)	\$1,811.49	\$ 1,660.40	\$1,228.81	\$ 1,438.56	\$ 7,887.62
\$ 3,900.00	Non-Camper Dump Station	\$20	\$464.46	\$ 662.84	\$293.84	\$ 530.14	\$ 2,905.41
\$ 400.00	Camper Storage	\$20/wk - \$300/mo	\$0.00	\$ 55.55	\$0.00	\$ 55.55	\$ 99.87
\$ 900.00	Washer/Dryer/Showers	\$2 wash / \$2 dry/\$1 Laundry Pods	\$118.01	\$ 205.69	\$84.83	\$ 170.62	\$ 802.85
\$ 59,000.00	Shelters Enclosed	Various Fees based on 4 or 8 hrs or all day.	\$30,428.31	\$ 32,804.23	\$7,006.56	\$ 7,006.56	\$ 62,254.51
\$ 13,000.00	Shelters - Open	Various Fees based on location of shelter.	\$8,951.62	\$ 8,300.50	\$1,701.79	\$ 1,864.97	\$ 12,862.13
\$ 3,000.00	General Park User Fees	\$75 / \$10 per picnic table	\$1,109.00	\$ 450.24	\$0.00	\$ -	\$ 450.24
\$ 38,000.00	Powers Bluff Winter Recreation	\$13/\$22/\$515/\$655/\$515/\$725/\$865	\$13,797.44	\$ 1,729.54	\$0.00	\$ -	\$ 1,824.33
\$ 5,000.00	Trail Passes	\$8/daily; \$30/annual; \$60/family	\$1,714.45	\$ 2,834.03	\$525.38	\$ 450.88	\$ 4,936.78
\$ 8,500.00	Disc Golf	\$3 / \$5 / \$25 / \$50	\$2,454.42	\$ 2,899.73	\$760.10	\$ 874.86	\$ 4,677.66
\$ 500.00	Parks Pulpwood	Market Price	\$0.00	\$ -	\$0.00	\$ -	\$ -
\$ 25,000.00	Boat Launch	\$25/annual; \$7/daily	\$14,267.09	\$ 15,547.23	\$5,835.59	\$ 4,936.85	\$ 24,755.49
\$ 17,000.00	Miscellaneous		\$1,456.01	\$ 6,027.81	\$1,176.87	\$ 422.70	\$ 19,360.22
\$ 8,800.00	Gift Certificates	Gift Certificates	\$0.00	\$ 241.69	\$0.00	\$ 182.92	\$ 9,035.75
\$ 850,000.00			\$372,354.71	\$344,162.28	\$117,957.88	\$107,073.82	\$ 750,825.53
\$ 400,000.00	46813 - Timber Sales & Wood Cutting (90%/County & 10%/Townships) Monthly totals = NET Revenue	CONTRACTED	\$201,005.22	\$ 297,881.17	\$11,766.25	\$ 9.00	\$ 377,740.88
\$ 1,250,000.00		TOTAL REVENUE:	\$573,359.93	\$642,043.45	\$129,724.13	\$107,082.82	\$1,128,566.41

Committee Report

County of Wood

Report of claims for: Parks & Forestry

For the period of: June 2025 (July HIRC)

For the range of vouchers: 21250439 - 21250587

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
21250439	ACE HARDWARE	SP Shop Supplies	06/04/2025	\$79.92	P
21250440	ACE HARDWARE	Cera Park Supplies	05/02/2025	\$257.90	P
21250441	ACE HARDWARE	RSBP Water Heater Repair	05/02/2025	\$43.98	P
21250442	ACE HARDWARE	Cera Park Supplies	05/05/2025	\$47.98	P
21250443	ACE HARDWARE	Nepco Boat Wash	05/06/2025	\$28.97	P
21250444	ACE HARDWARE	Nepco Boat Wash	05/06/2025	\$10.99	P
21250445	ACE HARDWARE	Cera Park Pool Building	05/08/2025	\$112.12	P
21250446	ACE HARDWARE	equip & vehicle repair	05/08/2025	\$75.48	P
21250447	ACE HARDWARE	flag, building repair	05/09/2025	\$69.54	P
21250448	ACE HARDWARE	building repair	05/12/2025	\$13.99	P
21250449	ACE HARDWARE	building repair return	05/12/2025	(\$13.99)	P
21250450	ACE HARDWARE	chain for Hay Creek Gate	05/15/2025	\$34.36	P
21250451	ACE HARDWARE	SP pontoon	05/20/2025	\$23.99	P
21250452	ACE HARDWARE	SP Pontoon	05/20/2025	\$10.58	P
21250453	ACE HARDWARE	CP Pool Building	05/21/2025	\$301.29	P
21250454	ACE HARDWARE	SP Cabin, Shop, Golf Cart	05/27/2025	\$73.15	P
21250455	ACE HARDWARE	Cera Plumbing Supplies	05/28/2025	\$35.90	P
21250456	AMAZON CAPITAL SERVICES	bulletin board for storm shelt	05/28/2025	\$179.25	P
21250457	BROCK TRANSPORTATION LLC	Transport Firewood Np to CP	05/30/2025	\$920.00	P
21250458	CRESCENT ELECTRIC SUPPLY CO	Cera Park Pool Building	05/21/2025	\$302.77	P
21250459	CRESCENT ELECTRIC SUPPLY CO	Cera Park Pool Building	05/21/2025	\$72.08	P
21250460	CRESCENT ELECTRIC SUPPLY CO	Cera Park Pool Building	05/22/2025	\$37.24	P
21250461	EAGLE CONSTRUCTION CO INC	Cera Park Shower Project	05/29/2025	\$58,127.00	P
21250462	EAGLE CONSTRUCTION CO INC	Cera Park Shelter Project	05/29/2025	\$37,979.00	P
21250463	EAGLE CONSTRUCTION CO INC	Cera Park Shower Project	04/24/2025	\$49,823.00	P
21250464	FERGUSON ENTERPRISES LLC	Cera Pool Building	05/21/2025	\$155.34	P
21250465	HAAS BUILDERS SUPPLY INC	Signs for Hay Creek	05/28/2025	\$170.96	P
21250466	HOME CITY ICE COMPANY THE	Ice For CP Campground	05/21/2025	\$413.00	P
21250467	KOERNER FOREST PRODUCTS	Disc Trenching	05/19/2025	\$3,760.00	P
21250468	NAPA AUTO PARTS - MARSHFIELD	DP Equip maint	05/15/2025	\$20.99	P
21250469	NAPA CENTRAL WI AUTO PARTS	SP oil change supplies	05/21/2025	\$186.87	P
21250470	OAKDALE ELECTRIC CO	Electric Serv DP Beach House	06/02/2025	\$43.00	P
21250471	OAKDALE ELECTRIC CO	Electric Serv DP Dam Area	06/02/2025	\$63.94	P
21250472	OAKDALE ELECTRIC CO	Electric Serv for DP Loop 3	06/02/2025	\$53.22	P
21250473	OAKDALE ELECTRIC CO	Electric Serv DP Shelter	06/02/2025	\$52.17	P
21250474	OAKDALE ELECTRIC CO	Electric Serv DP Loop 2	06/02/2025	\$302.73	P
21250475	OAKDALE ELECTRIC CO	Electric Serv DP Smitty Storag	06/02/2025	\$50.47	P
21250476	OAKDALE ELECTRIC CO	Electric Serv DP Group Sites	06/02/2025	\$132.93	P
21250477	OAKDALE ELECTRIC CO	Electric Serv DP Host FHU	06/02/2025	\$408.24	P

Parks & Forestry - June 2025 (July HIRC)

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21250478	OAKDALE ELECTRIC CO	Electric Serv DP Loop1	06/02/2025	\$478.93	P
21250479	OAKDALE ELECTRIC CO	Electric Serv DP Cabin	06/02/2025	\$123.49	P
21250480	OAKDALE ELECTRIC CO	Electric Serv DP Loop3	06/02/2025	\$168.49	P
21250481	OAKDALE ELECTRIC CO	Electric Serv DP shop	06/02/2025	\$204.57	P
21250482	QUALITY DOOR & HARDWARE	Keys PB Shop	05/29/2025	\$120.00	P
21250483	QUALITY DOOR & HARDWARE	keys - SP Dam	05/29/2025	\$127.86	P
21250484	RAPIDS SIGN INC	Laminate Sign	05/29/2025	\$30.00	P
21250485	WATER WORKS & LIGHTING COMM	Electric Serv SP Shop	05/28/2025	\$84.08	P
21250486	WATER WORKS & LIGHTING COMM	Electric Serv SP Dam	05/28/2025	\$62.10	P
21250487	WATER WORKS & LIGHTING COMM	Electric Serv SP Stone&Open	05/28/2025	\$57.72	P
21250488	WATER WORKS & LIGHTING COMM	Electric Serv SP Ranger/HOst	05/28/2025	\$242.87	P
21250489	WATER WORKS & LIGHTING COMM	Electric Serv SP L2H Panel	05/28/2025	\$19.54	P
21250490	WATER WORKS & LIGHTING COMM	Electric Serv SP Showers	05/28/2025	\$134.08	P
21250491	WATER WORKS & LIGHTING COMM	Electric Serv SP WSBP	05/28/2025	\$51.84	P
21250492	WATER WORKS & LIGHTING COMM	Electric Serv SP 1st Loop Camp	05/28/2025	\$240.71	P
21250493	WATER WORKS & LIGHTING COMM	Electric Serv RSBP	05/28/2025	\$46.47	P
21250494	WATER WORKS & LIGHTING COMM	Electric Serv SP 2nd Loop	05/28/2025	\$229.93	P
21250495	WATER WORKS & LIGHTING COMM	Electric Serv SP 3rd Loop Camp	05/28/2025	\$95.13	P
21250496	WATER WORKS & LIGHTING COMM	Electric Serv SP Storm Shelter	05/28/2025	\$78.95	P
21250497	WE ENERGIES	Gas Service SP Shop	05/29/2025	\$10.79	P
21250498	WE ENERGIES	Gas Service SP Cabin, Showers	05/29/2025	\$17.73	P
21250499	WE ENERGIES	Natural Gas Storm Shelter	05/29/2025	\$33.79	P
21250500	WILLIAMS PLUMBING & HEATING	Cera Park Shower Building	05/27/2025	\$1,494.04	P
21250501	WISCONSIN VALLEY BUILDING PRODUCTS	NP Sawzall Repair	05/23/2025	\$37.42	P
21250502	YODER LOGGING	Timber Sale #780 perf bond	06/03/2025	\$1,021.95	P
21250503	ALLIANT ENERGY/ WP&L	Electric Serv PB OG Shop	06/04/2025	\$51.92	P
21250504	ALLIANT ENERGY/ WP&L	Electric Serv Nepco	06/04/2025	\$153.75	P
21250505	ALLIANT ENERGY/ WP&L	Electric Serv ATV IUA	06/04/2025	\$25.07	P
21250506	ALLIANT ENERGY/ WP&L	Electric Serv NP Suspension Br	06/04/2025	\$223.51	P
21250507	ALLIANT ENERGY/ WP&L	Electric Serv NP Hawthorne Hil	06/04/2025	\$237.20	P
21250508	ALLIANT ENERGY/ WP&L	Electric Serv NP Riverside Cam	06/04/2025	\$242.49	P
21250509	ALLIANT ENERGY/ WP&L	Electric Serv NP Ranger/host	06/04/2025	\$248.58	P
21250510	ALLIANT ENERGY/ WP&L	Electric Serv NP Shelter Area	06/04/2025	\$86.43	P
21250511	ALLIANT ENERGY/ WP&L	Electric Serv NP Shop	06/04/2025	\$127.29	P
21250512	ALLIANT ENERGY/ WP&L	Electric Serv NP Lower Camp	06/04/2025	\$130.76	P
21250513	ALLIANT ENERGY/ WP&L	Electric Serv NP New ShwrCamp	06/04/2025	\$383.25	P
21250514	AMAZON CAPITAL SERVICES	hand sanitizer	06/05/2025	\$50.11	P
21250515	BUDS CORNER MART	Gas for Vehicles/Equip SP	05/31/2025	\$798.45	P
21250516	FEED STORE THE	straw bales SP landscape	05/30/2025	\$31.96	P
21250517	FEED STORE THE	grass seed SP landscape	05/29/2025	\$149.98	P
21250518	FERGUSON ENTERPRISES LLC	Cera Water Line Repair	05/27/2025	\$140.01	P
21250519	HARTERS FOX VALLEY DISPOSAL LLC	monthly garbage/recycle Cera	06/01/2025	\$608.07	P
21250520	PITTSVILLE FARM & HOME CENTER	snow gates	05/20/2025	\$98.91	P
21250521	PITTSVILLE FARM & HOME CENTER	plumbing repair SP Shower	05/24/2025	\$23.98	P
21250522	PITTSVILLE FARM & HOME CENTER	DP Shop Supplies	05/28/2025	\$29.94	P
21250523	PITTSVILLE FARM & HOME CENTER	DP Shop Sup, plumbing	05/28/2025	\$23.86	P
21250524	PITTSVILLE FARM & HOME CENTER	NP Shop Supplies	05/29/2025	\$21.96	P
21250525	PITTSVILLE FARM & HOME CENTER	tape - DP Ranger	05/29/2025	\$7.99	P
21250526	POMP'S TIRE SERVICE INC - Milw	#484 tire repair	05/20/2025	\$103.54	P

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21250527	SOLARUS	Wifi Storm Shelter & Cera	06/16/2025	\$5,506.73	P
21250528	STAPLES ADVANTAGE	dry erase board SP RAnger	06/04/2025	\$29.99	P
21250529	ADVANCE AUTO PARTS (Atlanta GA)	golf cart parks SP	05/28/2025	\$16.07	P
21250530	ADVANCE AUTO PARTS (Atlanta GA)	hustler parts SP	04/23/2025	\$37.51	P
21250531	ADVANCE AUTO PARTS (Atlanta GA)	hustler parts - SP	04/23/2025	(\$10.00)	P
21250532	AFTER ALL INC	Septic Pump April/May 25	06/05/2025	\$2,833.50	P
21250533	AMAZON CAPITAL SERVICES	grab bars CP Restroom	06/12/2025	\$286.51	P
21250534	AMAZON CAPITAL SERVICES	shelving Cera Park	06/02/2025	\$291.96	P
21250535	AMAZON CAPITAL SERVICES	CP Shelving return	06/06/2025	(\$153.93)	P
21250536	BEAVER CREEK NURSERY & LANDSCAPING LLC	lawn mowing NP, DP	06/06/2025	\$8,940.00	P
21250537	CINTAS CORPORATION	Camp Rangers Uniforms	05/02/2025	\$54.71	P
21250538	CINTAS CORPORATION	Camp Rangers Uniforms	05/07/2025	\$76.11	P
21250539	CINTAS CORPORATION	Camp Rangers Uniforms	05/16/2025	\$76.11	P
21250540	CINTAS CORPORATION	Camp Rangers Uniforms	05/23/2025	\$94.15	P
21250541	CINTAS CORPORATION	Camp Rangers Uniforms	05/30/2025	\$94.15	P
21250542	ECON ELECTRIC	Cera Park Shelter Building	05/30/2025	\$7,000.00	P
21250543	ECON ELECTRIC	CP Security Camera Install	06/06/2025	\$1,774.00	P
21250544	GANNETT WISCONSIN LOCALIQ	Timber Sale Advertising	05/31/2025	\$276.56	P
21250545	HAAS TREE CARE LLC	CP Tree Removal	06/06/2025	\$575.00	P
21250546	HILLER'S TRUE VALUE HARDWARE	NP Shop Supplies	05/30/2025	\$26.73	P
21250547	HOME DEPOT CREDIT SERVICES	May Home Depot, misc projects	06/05/2025	\$2,394.16	P
21250548	INSIGHT FS	Diesel SP	05/02/2025	\$296.03	P
21250549	INSIGHT FS	Lp - DP Old Shower	05/22/2025	\$250.97	P
21250550	INSIGHT FS	LP - DP New Shower	05/22/2025	\$185.76	P
21250551	INSIGHT FS	LP - DP Shop	05/22/2025	\$256.47	P
21250552	JEWELL ASSOCIATES ENGINEERS INC	NP Shelter Bridge Replacement	06/05/2025	\$1,760.00	P
21250553	LAKE SIDE OASIS LLC	Gas & Diesel - DP & Forestry	05/30/2025	\$1,178.58	P
21250554	MENARDS-MARSHFIELD	DP electrical Supplies	06/09/2025	\$462.83	P
21250555	REIGEL PLUMBING & HEATING INC	NP Bathroom Repair	05/02/2025	\$122.82	P
21250556	REIGEL PLUMBING & HEATING INC	DP Bathroom Repair	05/14/2025	\$278.39	P
21250557	REIGEL PLUMBING & HEATING INC	DP Plumbing Repair	05/27/2025	\$239.91	P
21250558	SHERWIN WILLIAMS	Paint for aates - NP	06/04/2025	\$61.66	P
21250559	STERLING WATER INC	CP Water Filtration Install	06/16/2025	\$6,336.50	P
21250560	TOWER COMPANY INC THE	CP Dump Station	06/16/2025	\$356.00	P
21250561	US BANK	Advertising, Water Filters	06/17/2025	\$633.33	P
21250562	VACKER INC	Cera Park Sign	06/17/2025	\$1,440.00	P
21250563	WASTE MANAGEMENT	monthly garbage/recycle pickup	06/04/2025	\$1,916.74	P
21250564	WE ENERGIES	Natural Gas PB Shop	06/11/2025	\$10.89	P
21250565	WILLIAMS PLUMBING & HEATING	Cera Park Plumbing Repar	06/04/2025	\$193.29	P
21250566	WOLOSEK LANDSCAPING	Bark & Sand - SP/Nepco	05/31/2025	\$270.09	P
21250567	ALLIANT ENERGY/ WP&L	Electric Serv Cera Park	06/17/2025	\$924.23	P
21250568	COUNTY READY MIX CORPORATION	SP Open Shelter Patio	06/23/2025	\$334.00	P
21250569	CRESCENT ELECTRIC SUPPLY CO	CP Light Bulb	06/12/2025	\$28.72	P
21250570	ECON ELECTRIC	CP Pool Building Wall Packs	06/13/2025	\$522.52	P
21250571	ECON ELECTRIC	CP Grill Canopy (Shelter)	06/13/2025	\$2,855.00	P
21250572	ECON ELECTRIC	CP Shelter Building	06/13/2025	\$13,000.00	P
21250573	FAMTREE LLC dba GROUNDS DETAIL	SP/Nepco Mowing May 25	06/18/2025	\$5,400.00	P
21250574	FEED STORE THE	straw bales, storm shelter	06/13/2025	\$47.94	P
21250575	HAAS BUILDERS SUPPLY INC	posts for electric pads DP	06/16/2025	\$312.00	P

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21250576	JONES WELDING AND AUTO LLC	shapren buzz saw	06/05/2025	\$80.00	P
21250577	MENARDS-MARSHFIELD	PB Shop Supplies	06/16/2025	\$414.20	P
21250578	MENARDS-MARSHFIELD	PB Shop Supplies	06/20/2025	\$5.61	P
21250579	MENARDS-MARSHFIELD	PB Shop Supplies - return	06/20/2025	(\$5.61)	P
21250580	MENARDS-MARSHFIELD	PB Shop Supplies	06/20/2025	\$301.43	P
21250581	METCALF LUMBER	CP Entrance Sign	06/17/2025	\$86.00	P
21250582	POTRYKUS CONSTRUCTION LLC	PB Shop	05/15/2025	\$38,376.00	P
21250583	RAPIDS RENTAL & SUPPLY	Chainsaw Supplies	06/24/2025	\$38.28	P
21250584	STAPLES ADVANTAGE	Office Supplies	06/18/2025	\$15.47	
21250585	STAPLES ADVANTAGE	Office Supplies	06/18/2025	\$37.79	
21250586	WISCONSIN VALLEY BUILDING PRODUCTS	CP Impact Driver	06/19/2025	\$142.45	P
21250587	MCMILLAN ELECTRIC	Powers Bluff Shop	06/21/2025	\$52,440.00	P
Grand Total:				\$325,498.15	

Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:
