

AGENDA
PUBLIC SAFETY COMMITTEE

DATE: Monday, September 8, 2025
TIME: 9:00 AM
LOCATION: Wood County Courthouse - Room 302

- 1) Call meeting to order
- 2) Review minutes of previous meetings
- 3) Public comments, now or at the time the item is taken up
- 4) Set date, time, and location of next meeting – Monday, October 13, 2025 – 9:00 AM
- 5) **Communications Department**
 - a) Communications Claims
 - b) Communications Report
 - c) 2026 Budget Request
- 6) **Emergency Management Department**
 - a) Emergency Management Claims
 - b) Emergency Management Activity Report
 - c) 2026 Budget Request
- 7) **Dispatch Department**
 - a) Dispatch Claims
 - b) Dispatch Report
 - c) Minimum Staffing Incentive Pay
 - d) 2026 Budget Request
- 8) **Coroner**
 - a) Coroner Report
 - b) Coroner Claims
 - c) 2026 Budget Request
- 9) **Sheriff's Department**
 - a) Correspondence
 - b) 2026 Budget Request- Sheriff and Humane Officer
 - c) Wood County Rescue
 - d) Crime Stoppers
 - e) K-9 Project
 - f) Humane Officer
 - g) Sheriff's Dept. Claims
 - h) Hiring Process
 - i) Boat/ATV Patrol
 - j) Overtime
 - k) Courthouse Security
 - l) Auburndale School District SRO Resolution
 - m) US HWY 10-STH 186 Intersection discussion
 - n) Jail Report
 - i) Inmate Daily Population
 - ii) EMP
 - iii) Kitchen Report
 - iv) Body Scanner
- 10) Monthly Claims: Communications, Coroner, Dispatch, Emergency Management, Sheriff
- 11) Agenda items for next meeting
- 12) Adjourn

MINUTES PUBLIC SAFETY COMMITTEE

DATE: Monday, August 11, 2025
TIME: 9:00 AM
PLACE: Courthouse – Conference Rm #302

MEMBERS PRESENT: Joseph Zurfluh, Dennis Polach, William Voight, Brad Hamilton

MEMBER EXCUSED: Jeff Penzkover

OTHERS PRESENT: Trent Miner, County Clerk; See attached sign-in list

1. Chairman Zurfluh called the meeting to order at 9:00 AM.
2. The minutes of the previous meeting were reviewed. Motion by Hamilton/Polach to approve the minutes as presented. Motion carried unanimously.
3. There was no public comment.
4. The next meeting will be held on Monday, September 8, 2025, at 9:00 AM.
5. A review of the history of the Central Records Committee and its lack of any bylaws was reviewed. County Clerk Miner stated that former County Board Chair Koran started the county portion of this committee in 1992 by appointing members but none of those members were ever ratified by the entire county board. No bylaws exist in the county board record. Krokstrom reviewed the history going back even farther with Dispatch Manager Bastien explaining how the committee functions now. Consensus of the committee was to leave this advisory committee as it is now.
6. The Communications Department presented their report and bill listing for review.
7. The Emergency Management Department presented their report and bill listing for review.
8. The Dispatch Department presented their report and bill listing for review. Long term siren upgrades were discussed.
9. Coroner Patton reviewed the monthly report and bill listing.
10. Sheriff Becker reviewed various reports and activities of the Sheriff's Department. He highlighted the following:
 - Currently working on 2026 budget where two corrections officer position additions will be requested.
 - Work continues on the Weeks case which involved a trip to Arizona to interview a person.
 - Auburndale School District is looking to have the Sheriff's Dept. provide a School Resource Officer and are willing to fund a portion of the cost. A resolution will be forthcoming on the hiring of this position.

11. Becker presented a resolution to amend the 2025 budget for the Sheriff's Dept. to accept a WI Dept of Justice grant and create an FTE for a social worker position. Motion by Hamilton/Voight to approve the resolution and forward onto the county board for their consideration. Motion carried unanimously.
12. Motion by Voight/Hamilton to approve the voucher listings for Communications, Coroner, Dispatch, Emergency Management, and Sheriff's Department. Motion carried unanimously.
13. Agenda item for next meeting:
 - 2026 Budget proposals from departments the committee oversees.
14. Chairman Zurfluh declared the meeting adjourned 10:02 AM.

Minutes taken by Trent Miner, County Clerk, and are in draft form until approved at the next meeting.

Public Safety Committee

August 11, 2025

[illegible]

Committee Report

County of Wood

Report of claims for: Communications

For the period of: August 2025

For the range of vouchers: 10250068 - 10250079

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
10250068	MARSHFIELD UTILITIES	Marshfield Tower Power	07/31/2025	\$347.15	P
10250069	ALLIANT ENERGY/ WP&L	Nekoosa Tower Power	07/31/2025	\$292.27	P
10250070	ALLIANT ENERGY/ WP&L	Sherry Tower Power	07/25/2025	\$127.43	P
10250071	ALLIANT ENERGY/ WP&L	Bluff Tower Power	08/01/2025	\$342.04	P
10250072	OAKDALE ELECTRIC CO	Power for Dexterville Tower	08/04/2025	\$217.00	P
10250073	MOTOROLA SOLUTIONS INC	Radio Equipment	06/06/2025	\$321.30	P
10250074	BELCO VEHICLE SOLUTIONS LLC	Equipment Servicing	08/14/2025	\$1,120.00	P
10250075	BELCO VEHICLE SOLUTIONS LLC	Equipment Removal / Install	08/14/2025	\$1,120.00	P
10250076	BELCO VEHICLE SOLUTIONS LLC	Equipment Changeover	08/14/2025	\$3,250.00	P
10250077	BELCO VEHICLE SOLUTIONS LLC	Equipment Changeover	08/15/2025	\$3,250.00	P
10250078	BELCO VEHICLE SOLUTIONS LLC	Equipment Changeover/Remvl	08/22/2025	\$2,975.00	P
10250079	US BANK	P Card Charges	08/19/2025	\$719.09	P
Grand Total:				\$14,081.28	

Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Wood County Communications Department

Activity Report

August 2025

1. Assisted in setting up the Emergency Response trailer and testing the radios for the Central Wisconsin State Fair.
2. Met on site with the contractor responsible for the distributed antenna system (DAS) in the Jail. Spent several hours doing grid testing throughout the new Law Enforcement Center building.
3. Spoke with Clark County Emergency Management regarding questions they had around leasing a tower. Also obtained their updated radio frequency information.
4. Ordered a network clock for use on the Jail security network in the Law Enforcement Center building.
5. Checked into a complaint that the weather sirens were not alerting at noon. Found an issue with the main controller and corrected it.
6. Prepared the annual budget.
7. Obtained a quote and ordered some radios for the Highway Department.
8. Reprogrammed a portable radio for the Sheriff's Department.
9. Corresponded with a consultant inquiring about available space on the Wisconsin Rapids Highway tower.
10. Attended the Public Safety Committee Meeting.

Committee Report

County of Wood

Report of claims for: Emergency Management

For the period of: August 2025

For the range of vouchers: 13250054 - 13250064

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
13250054	AMAZON CAPITAL SERVICES	BNI Supplies	08/04/2025	\$159.99	P
13250055	WISCONSIN EMERGENCY MANAGEMENT	Conference Fees	08/04/2025	\$400.00	P
13250056	CHARTER COMMUNICATIONS (Pittsburgh)	Monthly Service Fees	08/01/2025	\$226.97	P
13250057	SALAMANDER TECHNOLOGIES LLC	Yearly Service Contract	08/05/2025	\$275.00	P
13250058	AMAZON CAPITAL SERVICES	Shop Supplies	08/07/2025	\$28.99	P
13250059	AMAZON CAPITAL SERVICES	Office Supplies	08/09/2025	\$98.20	P
13250060	AMAZON CAPITAL SERVICES	Emergency Kit Supplies	08/12/2025	\$708.00	P
13250061	AMAZON CAPITAL SERVICES	Office Supplies	08/12/2025	\$22.25	P
13250062	RENT-A-FLASH INC	Fire Number Signs	08/12/2025	\$180.00	P
13250063	RENT-A-FLASH INC	Fire Number Signs	08/12/2025	\$162.00	P
13250064	US BANK	Monthly P Card Charges	08/19/2025	\$77.02	P
Grand Total:				\$2,338.42	

Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

August 2025 Activity Report

REPORTED TO COMMITTEE: 9/8/2025

1. WARNING & COMMUNICATIONS

- a. On August 1st a spill of 350 gallons of aluminum sulfate was reported to of occurred and the NEPCO Lake dam. The spill was caused by the failure of a valve that caused the overflow of a basin which then drained into the Wisconsin river. The shoreline of the river is being monitored for impact and investigations are being conducted but the aluminum sulfate was unable to be recovered due to it being soluble.
- b. On August 8th In the City of Marshfield, a spill of sewage was reported at the Clarity Care nursing home facility. The spill was caused by caps missing on sewage lines which allowed the sewage to drain down the driveway and into a storm water drain which runs into an open channel. The amount released is unknown. The owner was notified of the issue and ordered to fix it and to clean up the mess in the street.
- c. On August 9th in the City of Wisconsin Rapids, a spill of 50,000 gallons of paper wastewater occurred. The spill was due to the power outage that occurred which allowed a tank to overflow. The spill was cleaned up using a vacuum truck with 49,500 gallons being recovered. 500 gallons had made it through a slit fence and into the river.
- d. Director participated in a media interview with the Marshfield Fire Department and Tom Loucks from the City of Marshfield regarding the Mobile Vehicle Barrier grant we received.

2. TRAINING

- a. Deputy Director attended K146 Homeland Security Exercise Evaluation Program course virtually Aug 4th -5th.
- b. Deputy Director attended MGT-461 Evacuation Planning Strategies and Solutions Virtually August 12th -13th
- c. Deputy Director attended AWR-232 Mass Fatalities Planning and Response for Rural Communities Aug 22nd in Merrill WI.

3. Emergency Management Planning

- a. Director attended the final planning meeting for the Central Wisconsin Fair in Marshfield on August 5, 2025.
- b. Director attended the Financial Security Coalition meeting on August 6, 2025 at the McMillan Library in Wisconsin Rapids.
- c. Director attended the Northeast Regional Meeting in Lincoln County on August 12, 2025.

d. Director attended a National Weather Service briefing on August 15, 2025.

4. MISCELLANEOUS

a. Meetings attended:

Public Safety Meeting	Director, Dep Director	8/12/2025
Staff Meeting	All Staff	Various

- All staff manned the Emergency Management Trailer at the Central Wisconsin Fair the week of August 18-24th.
- Director attended the Department Head Meeting on August 27, 2025.
- Director and Dispatch Manager attended a check in with Everbridge on August 27, 2025.
- Deputy Director assembled all 250 Go-Kits to be passed out at the State Fair.
- Deputy Director passed test for the basic level Wisconsin Certified Emergency Manager program (WCEM).
- Deputy Director updated ESF's 5, 7, 8, 9, 11 and 14. Awaiting replies on others.
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5. BUILDING NUMBER IDENTIFICATION

a. Determined and Installed

13 New addresses during the month of August: Town of Wood (1) Town of Marshfield (1) Town of Saratoga (3) Town of Rock (2) Town of Auburndale (1) Town of Arpin (1) Village of Auburndale (2) Town of Port Edwards (1) Town of Rudolph (1)

August 2025 Determined-To-Date	228
August 2025 Receipts	\$ 114.69
2025 Year-To-Date	\$ 1426.18
August 2024 Determined-To-Date	248
August 2024 Receipts	\$ 815.66
2024 Year-To-Date	\$ 2707.12

- Ordered and installed several replacement BNI signs for various townships.

6. WORK RELIEF

a. Conducted routine maintenance on shop equipment.

- b. Monthly shred bin transport to Court House from River Block
- c. Completed daily and weekly Recycling at Courthouse and River Block
- d. Delivered Paper to various departments.
- e. Picked up Shred Bins for processing.
- f. Split and stacked firewood.
- g. Picked up various items for Surplus/Scrap
- h. Installed BNI Signs at various locations.
- i. Completed daily mail pick up from post office for County Clerk
- j. Assisted Parks staff with a variety of projects
- k. Landscaping and maintenance of Seneca Cemetery
- l. Set up and tear down of the Central WI Fair
- m. Hauling old equipment and firewood from Norwood
- n. Fence building at North Park
- o. Mowing, trimming and painting Bluff
- p. Chipping brush at South Park

2025 YEAR-TO-DATE TOTALS

2024 YEAR-TO-DATE TOTALS

Total Hours Worked 2,245.50

Dollar Amount \$9,118.50

Total Hours Worked 1,688.44

Dollar Amount \$6,169.24

Committee Report

County of Wood

Report of claims for: Dispatch

For the period of: August 2025

For the range of vouchers: 08250037 - 08250043

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
08250037	LANGUAGE LINE SERVICES	Over the phone interpretations	07/31/2025	\$171.99	P
08250038	AMAZON CAPITAL SERVICES	Office Supplies	07/14/2025	(\$15.29)	P
08250039	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	07/25/2025	(Voided)	P
08250040	WI DEPT OF JUSTICE (PO Box 7857)	Conference Fee	08/20/2025	\$150.00	P
08250041	WI DEPT OF JUSTICE (PO Box 7857)	Conference Fee	08/20/2025	\$150.00	P
08250042	WI DEPT OF JUSTICE (PO Box 7857)	Conference Fee TB	08/20/2025	\$150.00	P
08250043	HAKES WELLNESS SOLUTIONS LLC	Peer Support Conference CE LO	08/20/2025	\$200.00	P
Grand Total:				\$806.70	

Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:



Wood County

WISCONSIN

DISPATCH

ACTIVITY REPORT

September 8th, 2025

- Child Support Reimbursement
- Open Records fulfillment
- Attended/Participated in the Land Information Counsel meeting
- Completed 2026 Budget materials including a meeting with Finance Director and Deputy Director in preparation for Incentive Pay proposal.
- Completed Incentive Pay plan with assistance from Finance/Human Resources as well as communication with both Edgewater Haven and Norwood Directors. The policy proposal is loosely based off of a similar program already in place at both of those facilities.
- Attended Department Head meeting
- Set up the EM trailer for dispatching during 4 days of the Central WI State Fair.
- Requested Grant Modification for increased cost of Radio Recorder server. Results pending.
- Scheduled training for multiple employees at various locations throughout the State.
- Onboarded 2 new employees and tentatively offered another individual a position to begin some time in October. I am anticipating 2 individuals currently on training will be working independently by Mid-October, giving the department 18 fully trained personnel. There will be 2 still in training, meaning there are all 20 positions filled. If those 2 trainees complete their training on the expected timeline, the Center will be fully staffed just after January 1, 2026.

Tony Bastien
Dispatch Manager

Wood County Dispatch Center Incentive Pay Policy

POLICY STATEMENT:

In an effort to motivate Wood County Dispatch Center employees to pick-up extra work hours beyond their regularly scheduled hours during times of staffing shortages/crisis, extra incentive pay may be offered. Typically, this will be an immediate need caused by a sick call in or other unplanned time off causing the Dispatch Center to be short the minimally required staff (3 employees that have successfully completed their training) to operate on short notice. Incentive pay programs are based on incentivizing and financially rewarding employed staff during a particularly crucial staffing period or challenging recruitment period with the goal of diversifying the number of individuals that voluntarily sign up for overtime when staffing levels require off duty personnel to work in order to maintain minimum staffing.

Incentives will be as follows:

- For hours that are voluntarily or forced to be worked on weekdays (shifts that begin on Monday, Tuesday, Wednesday, or Thursday) the stipend amount provided would be based on the number of related hours:
 - Less than 3 hours: No Incentive
 - At least 3 hours, but not 6 or more hours: \$25
 - At least 6 hours, but not 9 or more hours: \$50
 - At least 9 hours, but not 12 hours: \$75
 - 12 hours: \$100
- For hours that are voluntarily or forced to be worked on weekends or holidays (shifts that begin on Friday, Saturday, Sunday, or on one of the County recognized holidays) the stipend amount provided would be based on the number of related hours:
 - Less than 3 hours: No Incentive
 - At least 3 hours, but not 6 or more hours: \$37.50
 - At least 6 hours, but not 9 or more hours: \$75
 - At least 9 hours, but not 12 hours: \$112.50
 - 12 hours: \$150

If a shift is split among multiple employees, the incentive pay will be paid at the stipend rate outline above worked by each individual employee, not to exceed the total number of hours required to maintain staffing. When staffing returns to the required minimum level without the need for additional off duty personnel, the incentive pay ceases. All incentive pay shall be processed through Timestar and awarded with an employee's regular paycheck, subject to all applicable payroll deductions and/or mandated withholdings.

Incentive Pay shifts will be awarded as equitable as possible by the Dispatch Manager or Shift Lead if the Manager is unavailable. Contact for these shifts will occur in order of Seniority. Individuals willing and able to work an entire shift that needs filling will get precedence over those willing or able to work a partial shift, i.e. if a more senior staff member agrees to work a partial shift, then a less senior staff member agrees to work the entire shift, the senior member will be advised they are no longer needed. Contact with off duty personnel will stop as soon as the entire shift is covered. Overtime may be a determining factor in the awarding of incentive pay for a single shift (i.e. if two employees offer to pick up a shift for incentive pay and one employee is in overtime and one employee is not, incentive pay

would be awarded to the employee not in overtime). Only staff members that have completed their initial onboarding and training are eligible for incentive pay shifts.

Incentive Pay is at the discretion of the Dispatch Manager and can be discontinued at any time. If it is found that the Incentive Pay is being misused or abused in anyway, it also may be discontinued.

All scheduling guidelines are at the discretion of the Dispatch Manager.



Wood County

WISCONSIN

OFFICE OF CORONER

David A. Patton

DATE: September 03, 2025
TO: Wood County Public Safety Committee
FROM: David A. Patton, Wood County Coroner
SUBJECT: Monthly Activity Report – August 2025

The following is a list of services rendered by the Wood County Coroner's Office for: August 2025.

Deaths in Wood County.....	100
Calls for Service.....	103
Natural.....	24
Falls.....	4
Covid.....	0
Traffic Fatalities.....	0
UTV/ATV/Snowmobile.....	0
Suicides.....	0
Homicides.....	0
Suspected Overdoses.....	0
Other.....	1
Pending.....	0
Death Certificates Signed.....	29
Cremation Permits Signed.....	74
Autopsies Performed.....	0

Remarks:

August was a slightly slower month for the Coroner's office. We managed to cover both north and south in a timely manner despite people working and taking family vacations.

I will be interviewing an individual for the open position on the south end. He was referred to us by former Chief Deputy Joling. Upon briefly talking with this person, he is a nurse and seems very highly motivated.

Respectfully Submitted,

David A. Patton
Wood County Coroner

Wood County Coroner monthly statistics (YTD) for 2025

1. Deaths in Wood County:

Jan.	Feb.	March	April	May	June	July	August	Sept.	Oct.	Nov.	Dec.	Total
118	101	100	94	104	82	99	100					798

2. Calls for Service:

Jan.	Feb.	March	April	May	June	July	August	Sept.	Oct.	Nov.	Dec.	Total
138	101	113	98	124	81	119	103					877

3. Natural:

Jan.	Feb.	March	April	May	June	July	August	Sept.	Oct.	Nov.	Dec.	Total
25	19	20	23	21	20	26	24					178

4. Falls:

Jan.	Feb.	March	April	May	June	July	August	Sept.	Oct.	Nov.	Dec.	Total
0	0	0	1	2	1	3	4					11

5. Covid:

Jan.	Feb.	March	April	May	June	July	August	Sept.	Oct.	Nov.	Dec.	Total
0	0	0	0	0	0	0	0					0

6. Traffic Fatalities:

Jan.	Feb.	March	April	May	June	July	August	Sept.	Oct.	Nov.	Dec.	Total
1	0	0	0	1	0	0	0					2

7. UTV/ATV/Snowmobile:

Jan.	Feb.	March	April	May	June	July	August	Sept.	Oct.	Nov.	Dec.	Total
0	0	0	0	0	0	0	0					0

8. Suicides:

Jan.	Feb.	March	April	May	June	July	August	Sept.	Oct.	Nov.	Dec.	Total
0	1	0	0	0	0	4	0					5

9. Homicides:

Jan.	Feb.	March	April	May	June	July	August	Sept.	Oct.	Nov.	Dec.	Total
0	0	0	0	1	0	0	0					1

10. Suspected Overdoses:

Jan.	Feb.	March	April	May	June	July	August	Sept.	Oct.	Nov.	Dec.	Total
0	0	0	1	0	0	0	0					1

11. Other:

Jan.	Feb.	March	April	May	June	July	August	Sept.	Oct.	Nov.	Dec.	Total
1	0	0	0	0	1	0	1					3

12. Pending:

Jan.	Feb.	March	April	May	June	July	August	Sept.	Oct.	Nov.	Dec.	Total
0	2	0	0	0	2	1	0					5

13. Death Certificates signed:

Jan.	Feb.	March	April	May	June	July	August	Sept.	Oct.	Nov.	Dec.	Total
27	22	20	25	25	23	33	29					204

14. Cremation permits signed:

Jan.	Feb.	March	April	May	June	July	August	Sept.	Oct.	Nov.	Dec.	Total
99	60	80	74	79	68	76	74					610

15. Autopsies completed:

Jan.	Feb.	March	April	May	June	July	August	Sept.	Oct.	Nov.	Dec.	Total
1	2	1	1	1	2	2	0					10

Notes: The notes reflect the current month for the report numbers

#2 – Calls for Service: North end Wood County received a total of 63 calls for service, 3 of which were requests to respond to scene calls. South end Wood County received a total of 34 calls for service, 4 of which were requests to respond to scene deaths. I received a total of 6 calls requesting follow-up or requesting copies of reports.

#4 – Falls: We had four fall related deaths in August. These were all elderly individuals. Most of these individuals had severe underlying health concerns but after sustaining the fall and resulting injuries, they declined rapidly and never returned to their “baseline.”

#11 – Other: We had one case where an individual stepped out of their vehicle and forgot to place the car in park. As the vehicle began to roll away, the decedent attempted to stop the car from rolling and was run over by their own vehicle. Sadly, the individual expired 8 days after the incident from traumatic chest and abdominal injuries.

Committee Report

County of Wood

Report of claims for: CORONER

For the period of: AUGUST 2025

For the range of vouchers: 36250032 - 36250035

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
36250032	NIKOLAI CONSTRUCTION	STORAGE UNIT RENTAL (5 MOS)	08/12/2025	\$400.00	P
36250033	NMS LABS	TOXICOLOGY TESTS	07/31/2025	\$490.00	P
36250034	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	08/25/2025	\$28.71	
36250035	MAURINA SCHILLING FUNERAL HOME	OVERPAYMENT REFUND	08/25/2025	\$3.00	
Grand Total:				\$921.71	

Signatures

Committee Chair:

Committee Member:



Department Operating Budget Summary

2026 Budget Summary					
Department: 36 - Coroner	3601 - Coroner	2026 Total	Change %	Change \$	2025 Budget
Revenue / Funding Source					
46 - Public Charges for Services	115,000	115,000	+9.52%	10,000	105,000
Revenue / Funding Source Total	115,000	115,000	+9.52%	10,000	105,000
Expense / Expenditure					
100 - Personnel Services	143,364	143,364	+0.37%	529	142,835
200 - Contractual Services	43,330	43,330	+4.97%	2,050	41,280
300 - Supplies and Expense	8,490	8,490	0.00%	0	8,490
500 - Fixed Charges	3,986	3,986	+1.92%	75	3,911
Total Operating Expenditures	199,171	199,171	+1.35%	2,654	196,516
800 - Capital Outlay	49,000	49,000	0.00%	49,000	0
Expense / Expenditure Total	248,171	248,171	+26.28%	51,654	196,516
Beginning Carryover	0	0	0	NA	0
Ending Carryover	0	0	0	NA	0
36 - Coroner Total	133,171	133,171	+45.52%	41,654	91,516

2025 Budget Summary		
Department: 36 - Coroner	3601 - Coroner	2025 Budget
Revenue / Funding Source		
46 - Public Charges for Services	105,000	105,000
Revenue / Funding Source Total	105,000	105,000
Expense / Expenditure		
100 - Personnel Services	142,835	142,835
200 - Contractual Services	41,280	41,280
300 - Supplies and Expense	8,490	8,490
500 - Fixed Charges	3,911	3,911
Total Operating Expenditures	196,516	196,516
800 - Capital Outlay	0	0
Expense / Expenditure Total	196,516	196,516
Beginning Carryover	0	0
Ending Carryover	0	0
36 - Coroner Total	91,516	91,516



Department Operating Budget Narrative

Account Number	Description	2026 Requested	2025 Budget	Difference		Change Justification
				Amount	%	
36 - Coroner						
3601 - Coroner						
<u>Revenue / Funding Source</u>						
3601-46221 - Cremation Revenue						
101-3601-46221-???-000	46-000 - Public Charges for Services	80,000	70,000	10,000	+14.29%	
3601-46230 - Public Charges-Coroner-Death Certificates						
101-3601-46230-???-000	46-000 - Public Charges for Services	35,000	35,000	0	0.00%	
<u>Expense / Expenditure</u>						
3601-51231 - Coroner						
101-3601-51231-???-101	101 - Wages-Permanent	130,600	130,600	0	0.00%	
101-3601-51231-???-119	119 - In or Out Call Pay	0	0	0	-100.00%	
101-3601-51231-???-120	120 - FICA	9,991	9,991	0	0.00%	
101-3601-51231-???-160	160 - Worker's Compensation	1,273	1,494	(221)	-14.77%	
101-3601-51231-???-172	172 - Training / Conference / CPE	1,500	750	750	+100.00%	
101-3601-51231-???-219	219 - Prof Serv-Other	30,000	28,000	2,000	+7.14%	Increased autopsies
101-3601-51231-???-220	220 - Other Professional Services	5,250	4,500	750	+16.67%	
101-3601-51231-???-221	221 - Utility Service-Cellphone / Telephone	2,280	2,280	0	0.00%	
101-3601-51231-???-230	230 - R/M Serv-PC Replacement	2,800	2,800	0	0.00%	
101-3601-51231-???-232	232 - R/M Serv-Vehicles	3,000	3,700	(700)	-18.92%	
101-3601-51231-???-311	311 - Office Supplies	500	500	0	0.00%	
101-3601-51231-???-312	312 - Copy Expense	25	25	0	0.00%	
101-3601-51231-???-313	313 - Postage	125	125	0	0.00%	
101-3601-51231-???-325	325 - Dues & Subscriptions	270	270	0	0.00%	



Department Operating Budget Narrative

101-3601-51231-???-328	328 - Dues	270	270	0	0.00%	
101-3601-51231-???-331	331 - Mileage	5,300	5,300	0	0.00%	
101-3601-51231-???-341	341 - Operating Supplies & Expense	2,000	2,000	0	0.00%	
101-3601-51231-???-511	511 - Insurance-Liability	2,546	2,471	75	+3.03%	
101-3601-51231-???-531	531 - Rent-Interdepartment	0	1,440	(1,440)	-100.00%	
101-3601-51231-???-533	533 - Rent-Equipment	1,440	0	1,440	0.00%	
101-3601-51231-???-813	813 - Vehicles	49,000	0	49,000	0.00%	2026 CIP - New Van - Current van is over 270,000 miles
Total 36 - Coroner		133,171	91,516	41,654	+45.52%	



Department Operating Budget Detail

With Previous Year Comparison and Annual Estimate

	2026 Budget	% Change	2025 Budget	2025 Actual	2025 Estimate
36 - Coroner					
3601 - Coroner					
<u>Revenue / Funding Source</u>					
3601-46221 - Cremation Revenue					
46 - Public Charges for Services	80,000	+14.29%	70,000	25,858	77,000
3601-46221 - Cremation Revenue Total	80,000	+14.29%	70,000	25,858	77,000
3601-46230 - Public Charges-Coroner-Death Certificates					
46 - Public Charges for Services	35,000	0.00%	35,000	8,288	35,000
3601-46230 - Public Charges-Coroner-Death Certificates Total	35,000	0.00%	35,000	8,288	35,000
Revenue / Funding Source Total	115,000	+9.52%	105,000	34,146	112,000
<u>Expense / Expenditure</u>					
3601-51231 - Coroner					
100 - Personnel Services	143,364	+0.37%	142,835	72,066	142,835
200 - Contractual Services	43,330	+4.97%	41,280	22,455	41,910
300 - Supplies and Expense	8,490	0.00%	8,490	3,867	7,893
500 - Fixed Charges	3,986	+1.92%	3,911	1,922	3,431
800 - Capital Outlay	49,000	+100.00%	0	0	0
3601-51231 - Coroner Total	248,171	+26.28%	196,516	100,310	196,069
Expense / Expenditure Total	248,171	+26.28%	196,516	100,310	196,069
3601 - Coroner Total	133,171	+45.52%	91,516	66,164	84,069
36 - Coroner Total	133,171	+45.52%	91,516	66,164	84,069



Department Operating Budget Summary

2026 Budget Summary					
<u>Department: 39 - Humane Officer</u>	3901 - Humane Officer	2026 Total	Change %	Change \$	2025 Budget
Revenue / Funding Source					
44 - Licenses and Permits	0	0	-100.00%	(10,000)	10,000
Revenue / Funding Source Total	0	0	-100.00%	(10,000)	10,000
Expense / Expenditure					
100 - Personnel Services	13,610	13,610	-13.89%	(2,196)	15,806
200 - Contractual Services	950	950	0.00%	0	950
300 - Supplies and Expense	5,600	5,600	-5.08%	(300)	5,900
500 - Fixed Charges	71	71	-50.69%	(73)	144
Expense / Expenditure Total	20,231	20,231	-11.27%	(2,569)	22,800
Beginning Carryover	0	0	0.00%	0	0
Ending Carryover	0	0	0.00%	0	0
39 - Humane Officer Total	20,231	20,231	+58.05%	7,431	12,800

2025 Budget Summary		
<u>Department: 39 - Humane Officer</u>	3901 - Humane Officer	2025 Budget
Revenue / Funding Source		
44 - Licenses and Permits	10,000	10,000
Revenue / Funding Source Total	10,000	10,000
Expense / Expenditure		
100 - Personnel Services	15,806	15,806
200 - Contractual Services	950	950
300 - Supplies and Expense	5,900	5,900
500 - Fixed Charges	144	144
Expense / Expenditure Total	22,800	22,800
Beginning Carryover	0	0
Ending Carryover	0	0
39 - Humane Officer Total	12,800	12,800



Department Operating Budget Detail

With Previous Year Comparison and Annual Estimate

	2026 Budget	% Change	2025 Budget	2025 Actual	2025 Estimate
39 - Humane Officer					
3901 - Humane Officer					
<u>Revenue / Funding Source</u>					
3901-44200 - Licenses/Permits - Humane Officer					
44 - Licenses and Permits	0	-100.00%	10,000	0	0
3901-44200 - Licenses/Permits - Humane Officer Total	0	-100.00%	10,000	0	0
Revenue / Funding Source Total	0	-100.00%	10,000	0	0
<u>Expense / Expenditure</u>					
3901-54129 - Humane Officer					
100 - Personnel Services	13,610	-13.89%	15,806	3,793	7,816
200 - Contractual Services	950	0.00%	950	233	550
300 - Supplies and Expense	5,600	-5.08%	5,900	1,475	2,177
500 - Fixed Charges	71	-50.69%	144	96	144
3901-54129 - Humane Officer Total	20,231	-11.27%	22,800	5,598	10,687
Expense / Expenditure Total	20,231	-11.27%	22,800	5,598	10,687
3901 - Humane Officer Total	20,231	+58.05%	12,800	5,598	10,687
39 - Humane Officer Total	20,231	+58.05%	12,800	5,598	10,687



Department Operating Budget Narrative

Account Number	Description	2026 Requested	2025 Budget	Difference		Change Justification 10% or greater change
				Amount	%	
39 - Humane Officer						
3901 - Humane Officer						
<u>Revenue / Funding Source</u>						
3901-44200 - Licenses/Permits - Humane Officer						
101-3901-44200-???-000	44-000 - Licenses and Permits	0	10,000	(10,000)	-100.00%	Contract with SWCHS directs this funding to them
<u>Expense / Expenditure</u>						
3901-54129 - Humane Officer						
101-3901-54129-???-101	101 - Wages-Permanent	12,000	14,000	(2,000)	-14.29%	
101-3901-54129-???-120	120 - FICA	918	1,071	(153)	-14.29%	
101-3901-54129-???-151	151 - Retirement	0	0	0	0.00%	
101-3901-54129-???-160	160 - Worker's Compensation	117	160	(43)	-26.95%	
101-3901-54129-???-172	172 - Training / Conference / CPE	575	575	0	0.00%	
101-3901-54129-???-219	219 - Prof Serv-Other	500	500	0	0.00%	
101-3901-54129-???-221	221 - Utility Service-Cellphone / Telephone	100	100	0	0.00%	
101-3901-54129-???-230	230 - R/M Serv-PC Replacement	350	350	0	0.00%	
101-3901-54129-???-311	311 - Office Supplies	100	100	0	0.00%	
101-3901-54129-???-331	331 - Mileage	4,000	5,000	(1,000)	-20.00%	Adjusted for anticipated use
101-3901-54129-???-332	332 - Meals	200	200	0	0.00%	
101-3901-54129-???-333	333 - Lodging / Hotels	300	300	0	0.00%	
101-3901-54129-???-336	336 - Parking	0	0	0	0.00%	
101-3901-54129-???-340	340 - Operating Supplies & Expense	1,000	300	700	+233.33%	Adjusted for anticipated use- impoundments, etc.
101-3901-54129-???-511	511 - Insurance-Liability	71	144	(73)	-50.69%	



Department Operating Budget Narrative

Total 39 - Humane Officer	20,231	12,800	7,431	+58.05%
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Operating Position Cost Summary

Report data returned based on the user's security permissions.

Fiscal Year2026

Forecast Year2026

Department or Sub-Department39 - Humane Officer

Position	Pay Grade	Alloc. %	Salary	Modifiers	Premiums	Total	Hours	Premium Hours	FTE
39 - Humane Officer									
3901 - Humane Officer									
3901-54129 - Humane Officer									
Non FTE Count									
3126-Humane Officer		25.00	12,000	1,035	-	13,035	520	-	0.25
Total Non FTE Count			12,000	1,035	-	13,035	520	-	0.25
Total 3901-54129 - Humane Officer			12,000	1,035	-	13,035	520	-	0.25
Total 3901 - Humane Officer			12,000	1,035	-	13,035	520	-	0.25
Total 39 - Humane Officer			12,000	1,035	-	13,035	520	-	0.25
Grand Total			12,000	1,035	-	13,035	520	-	0.25

WOOD COUNTY SHERIFF'S DEPARTMENT



2026 BUDGET

The mission of the Wood County Sheriff's Department is to enhance the quality of life in Wood County by working cooperatively with the community to enforce the law, preserve the peace and provide for a safe environment. The Wood County Sheriff's Department is committed to accomplishing its mission by treating everyone with courtesy, professionalism and respect. The Wood County Sheriff's Department will enforce the laws impartially and with the highest ethical standards; fighting crime through deterrence, education and community partnerships.



Department Operating Budget Summary

2026 Budget Summary													
Department: 25 - Sheriff	2501 - Sheriff-Administration	2503 - Sheriff-Indian Law Enforcement	2504 - Sheriff-Traffic Police	2505 - Sheriff-Civil Service	2506 - Sheriff-Jail	2507 - Sheriff-Transport	2508 - Sheriff-Electronic Monitoring	2510 - Sheriff-Jail Surcharge	2511 - Sheriff-Courthouse Security	2026 Total	Change %	Change \$	2025 Budget
Revenue / Funding Source													
43 - Intergovernmental Revenues	210,000	25,484	140,000		350,000					725,484	+25.55%	147,658	577,826
46 - Public Charges for Services	161,650		31,000		113,200		268,275	69,000		643,125	+3.08%	19,200	623,925
47 - Intergov. Charges for Services	11,000		11,000							22,000	+4.76%	1,000	21,000
48 - Miscellaneous Revenues	50,000									50,000	0.00%	0	50,000
49 - Other Financing Sources					373,443					373,443	0.00%	0	373,443
Revenue / Funding Source Total	432,650	25,484	182,000	0	836,643	0	268,275	69,000	0	1,814,052	+10.20%	167,858	1,646,194
Expense / Expenditure													
100 - Personnel Services	2,151,122	21,639	4,071,363		3,500,870	41,289			569,188	10,355,472	+6.60%	641,329	9,714,143
200 - Contractual Services	407,145			2,000	1,172,025	100,000	160,000	100,000	216	1,941,386	-19.61%	(473,510)	2,414,896
300 - Supplies and Expense	504,440	1,000	30,100	0	176,500	1,000		10,000	1,750	724,790	+26.30%	150,940	573,850
500 - Fixed Charges	1,338,373								0	1,338,373	+1.27%	16,836	1,321,537
700 - Grants and Contributions	1,500									1,500	0.00%	0	1,500
Total Operating Expenditures	4,402,581	22,639	4,101,463	2,000	4,849,395	142,289	160,000	110,000	571,154	14,361,522	+2.39%	335,595	14,025,927
800 - Capital Outlay	653,141									653,141	+37.93%	179,601	473,540
900 - Other Financing Uses							373,443			373,443	0.00%	0	373,443
Expense / Expenditure Total	5,055,722	22,639	4,101,463	2,000	4,849,395	142,289	533,443	110,000	571,154	15,388,106	+3.46%	515,196	14,872,910
Beginning Carryover	-	55,985	-	-	-	-	729,968	508,725	-	1,294,678	+14.35%	162,484	1,132,194
Ending Carryover	-	58,830	-	-	-	-	464,800	467,725	-	991,355	+20.43%	168,142	823,213
25 - Sheriff Total	4,623,072	0	3,919,463	2,000	4,012,752	142,289	0	0	571,154	13,270,731	+2.73%	352,996	12,917,735

2025 Budget Summary										
Department: 25 - Sheriff	2501 - Sheriff-Administration	2503 - Sheriff-Indian Law Enforcement	2504 - Sheriff-Traffic Police	2505 - Sheriff-Civil Service	2506 - Sheriff-Jail	2507 - Sheriff-Transport	2508 - Sheriff-Electronic Monitoring	2510 - Sheriff-Jail Surcharge	2511 - Sheriff-Courthouse Security	2025 Budget
Revenue / Funding Source										
43 - Intergovernmental Revenues	125,000	22,826	80,000		350,000					577,826
46 - Public Charges for Services	161,650		31,000		98,000		268,275	65,000		623,925
47 - Intergov. Charges for Services	11,000		10,000							21,000
48 - Miscellaneous Revenues	50,000									50,000
49 - Other Financing Sources					373,443					373,443
Revenue / Funding Source Total	347,650	22,826	121,000	0	821,443	0	268,275	65,000	0	1,646,194
Expense / Expenditure										
100 - Personnel Services	1,998,202	20,639	3,904,120		3,204,816	41,354			545,012	9,714,143
200 - Contractual Services	405,315			2,000	1,176,770	570,125	160,000	100,000	686	2,414,896
300 - Supplies and Expense	398,500	1,000	30,100	0	131,500	1,000		10,000	1,750	573,850
500 - Fixed Charges	1,319,917								1,620	1,321,537
700 - Grants and Contributions	1,500									1,500
Total Operating Expenditures	4,123,434	21,639	3,934,220	2,000	4,513,086	612,479	160,000	110,000	549,068	14,025,927
800 - Capital Outlay	473,540									473,540
900 - Other Financing Uses							373,443			373,443
Expense / Expenditure Total	4,596,974	21,639	3,934,220	2,000	4,513,086	612,479	533,443	110,000	549,068	14,872,910
Beginning Carryover	-	50,446	-	-	-	-	657,323	424,425	-	1,132,194
Ending Carryover	-	51,633	-	-	-	-	392,155	379,425	-	823,213
25 - Sheriff Total	4,249,324	0	3,813,220	2,000	3,691,643	612,479	0	0	549,068	12,917,735



Department Operating Budget Detail

With Previous Year Comparison and Annual Estimate

	2026 Budget	% Change	2025 Budget	2025 Actual	2025 Estimate
25 - Sheriff					
2501 - Sheriff-Administration					
<u>Revenue / Funding Source</u>					
2501-43300 - Other Federal Grants					
43 - Intergovernmental Revenues	0	-100.00%	60,000	0	0
2501-43300 - Other Federal Grants Total	0	-100.00%	60,000	0	0
2501-43521 - State Aid-Law Enforcement					
43 - Intergovernmental Revenues	210,000	+68.00%	125,000	9,482	100,000
2501-43521 - State Aid-Law Enforcement Total	210,000	+68.00%	125,000	9,482	100,000
2501-46210 - Public Chgs-Sheriff					
46 - Public Charges for Services	1,700	0.00%	1,700	871	1,300
2501-46210 - Public Chgs-Sheriff Total	1,700	0.00%	1,700	871	1,300
2501-46211 - Sheriff Rev-Civil Process Fees					
46 - Public Charges for Services	62,000	0.00%	62,000	43,743	60,000
2501-46211 - Sheriff Rev-Civil Process Fees Total	62,000	0.00%	62,000	43,743	60,000
2501-46212 - Sheriff Cost Reim/Witness Fees					
46 - Public Charges for Services	75,000	0.00%	75,000	35,273	50,000
2501-46212 - Sheriff Cost Reim/Witness Fees Total	75,000	0.00%	75,000	35,273	50,000
2501-46214 - Reserve Deputy Revenue					
46 - Public Charges for Services	21,000	0.00%	21,000	11,184	20,000
2501-46214 - Reserve Deputy Revenue Total	21,000	0.00%	21,000	11,184	20,000
2501-46216 - Restitution					
46 - Public Charges for Services	200	0.00%	200	12	25
2501-46216 - Restitution Total	200	0.00%	200	12	25
2501-46217 - OWI Restitution					
46 - Public Charges for Services	1,750	0.00%	1,750	693	1,000
2501-46217 - OWI Restitution Total	1,750	0.00%	1,750	693	1,000
2501-47320 - Local Gov Chrges-Public Safety					
47 - Intergov. Charges for Services	0	0.00%	0	0	0
2501-47320 - Local Gov Chrges-Public Safety Total	0	0.00%	0	0	0
2501-47421 - Local Dept Chrgs-Public Safety					
47 - Intergov. Charges for Services	11,000	0.00%	11,000	5,075	10,000
2501-47421 - Local Dept Chrgs-Public Safety Total	11,000	0.00%	11,000	5,075	10,000
2501-48300 - Property Sales					
48 - Miscellaneous Revenues	50,000	0.00%	50,000	0	50,000
2501-48300 - Property Sales Total	50,000	0.00%	50,000	0	50,000
2501-48900 - Miscellaneous Revenue					
48 - Miscellaneous Revenues	0	0.00%	0	0	0
2501-48900 - Miscellaneous Revenue Total	0	0.00%	0	0	0
Revenue / Funding Source Total	432,650	+6.13%	407,650	106,331	292,325



Department Operating Budget Detail

With Previous Year Comparison and Annual Estimate

	2026 Budget	% Change	2025 Budget	2025 Actual	2025 Estimate
<u>Expense / Expenditure</u>					
2501-52110 - Sheriff Administration					
100 - Personnel Services	2,151,122	+7.65%	1,998,202	1,196,969	1,885,469
200 - Contractual Services	407,145	+0.45%	405,315	216,594	379,399
300 - Supplies and Expense	504,440	+8.36%	465,520	350,238	459,840
500 - Fixed Charges	1,338,373	+1.40%	1,319,917	988,703	1,319,917
700 - Grants and Contributions	1,500	0.00%	1,500	0	1,500
800 - Capital Outlay	653,141	+22.42%	533,540	362,819	500,000
2501-52110 - Sheriff Administration Total	5,055,722	+7.02%	4,723,994	3,115,323	4,546,125
Expense / Expenditure Total	5,055,722	+7.02%	4,723,994	3,115,323	4,546,125
2501 - Sheriff-Administration Total	4,623,072	+7.11%	4,316,344	3,008,992	4,253,800
2503 - Sheriff-Indian Law Enforcement					
<u>Revenue / Funding Source</u>					
2503-43523 - St Grants-Other Law Enforcemnt					
43 - Intergovernmental Revenues	25,484	+11.64%	22,826	25,484	25,484
2503-43523 - St Grants-Other Law Enforcemnt Total	25,484	+11.64%	22,826	25,484	25,484
Revenue / Funding Source Total	25,484	+11.64%	22,826	25,484	25,484
<u>Expense / Expenditure</u>					
2503-52131 - Indian Law Enforcement					
100 - Personnel Services	21,639	+4.85%	20,639	14,858	20,211
300 - Supplies and Expense	1,000	0.00%	1,000	0	1,000
2503-52131 - Indian Law Enforcement Total	22,639	+4.62%	21,639	14,858	21,211
Expense / Expenditure Total	22,639	+4.62%	21,639	14,858	21,211
2503 - Sheriff-Indian Law Enforcement Total	(2,845)	-139.68%	(1,187)	(10,626)	(4,273)
2504 - Sheriff-Traffic Police					
<u>Revenue / Funding Source</u>					
2504-43521 - State Aid-Law Enforcement					
43 - Intergovernmental Revenues	80,000	0.00%	80,000	0	75,000
2504-43521 - State Aid-Law Enforcement Total	80,000	0.00%	80,000	0	75,000
2504-43529 - Intergovernmental Revenue - School District					
43 - Intergovernmental Revenues	60,000	+100.00%	0	0	0
2504-43529 - Intergovernmental Revenue - School District Total	60,000	+100.00%	0	0	0
2504-46215 - Sheriff Escort Service					
46 - Public Charges for Services	31,000	0.00%	31,000	22,192	28,100
2504-46215 - Sheriff Escort Service Total	31,000	0.00%	31,000	22,192	28,100
2504-47421 - Local Dept Chrgs-Public Safety					
47 - Intergov. Charges for Services	11,000	+10.00%	10,000	9,711	9,711



Department Operating Budget Detail

With Previous Year Comparison and Annual Estimate

	2026 Budget	% Change	2025 Budget	2025 Actual	2025 Estimate
2504-47421 - Local Dept Chrgs-Public Safety Total	11,000	+10.00%	10,000	9,711	9,711
Revenue / Funding Source Total	182,000	+50.41%	121,000	31,903	112,811
<u>Expense / Expenditure</u>					
2504-52140 - Traffic Police					
100 - Personnel Services	4,071,363	+4.28%	3,904,120	2,365,509	3,690,922
300 - Supplies and Expense	30,100	0.00%	30,100	13,758	24,220
2504-52140 - Traffic Police Total	4,101,463	+4.25%	3,934,220	2,379,267	3,715,142
Expense / Expenditure Total	4,101,463	+4.25%	3,934,220	2,379,267	3,715,142
2504 - Sheriff-Traffic Police Total	3,919,463	+2.79%	3,813,220	2,347,364	3,602,331
2505 - Sheriff-Civil Service					
<u>Expense / Expenditure</u>					
2505-52150 - Civil Service Commission					
200 - Contractual Services	2,000	0.00%	2,000	965	965
300 - Supplies and Expense	0	0.00%	0	0	
2505-52150 - Civil Service Commission Total	2,000	0.00%	2,000	965	965
Expense / Expenditure Total	2,000	0.00%	2,000	965	965
2505 - Sheriff-Civil Service Total	2,000	0.00%	2,000	965	965
2506 - Sheriff-Jail					
<u>Revenue / Funding Source</u>					
2506-43211 - SCAAP Grant					
43 - Intergovernmental Revenues	0	0.00%	0	0	
2506-43211 - SCAAP Grant Total	0	0.00%	0	0	
2506-43521 - State Aid-Law Enforcement					
43 - Intergovernmental Revenues	350,000	0.00%	350,000	148,970	357,525
2506-43521 - State Aid-Law Enforcement Total	350,000	0.00%	350,000	148,970	357,525
2506-46216 - Restitution					
46 - Public Charges for Services	1,200	+20.00%	1,000	784	1,250
2506-46216 - Restitution Total	1,200	+20.00%	1,000	784	1,250
2506-46242 - Board of Prisoners Meals					
46 - Public Charges for Services	12,000	0.00%	12,000	2,886	5,100
2506-46242 - Board of Prisoners Meals Total	12,000	0.00%	12,000	2,886	5,100
2506-46243 - Prisoner Housing Othr Counties					
46 - Public Charges for Services	15,000	0.00%	15,000	3,719	10,000
2506-46243 - Prisoner Housing Othr Counties Total	15,000	0.00%	15,000	3,719	10,000
2506-46244 - Other County Transports					
46 - Public Charges for Services	25,000	0.00%	25,000	14,813	17,570
2506-46244 - Other County Transports Total	25,000	0.00%	25,000	14,813	17,570



Department Operating Budget Detail

With Previous Year Comparison and Annual Estimate

	2026 Budget	% Change	2025 Budget	2025 Actual	2025 Estimate
2506-46245 - Jail Stay Fee					
46 - Public Charges for Services	60,000	+33.33%	45,000	52,755	59,825
2506-46245 - Jail Stay Fee Total	60,000	+33.33%	45,000	52,755	59,825
2506-49210 - Transfer to General Fund					
49 - Other Financing Sources	373,443	0.00%	373,443	0	373,443
2506-49210 - Transfer to General Fund Total	373,443	0.00%	373,443	0	373,443
Revenue / Funding Source Total	836,643	+1.85%	821,443	223,928	824,713
<u>Expense / Expenditure</u>					
2506-52710 - Jail					
100 - Personnel Services	3,500,870	+9.24%	3,204,816	2,018,693	3,166,996
200 - Contractual Services	1,172,025	-0.40%	1,176,770	619,302	1,019,200
300 - Supplies and Expense	176,500	-23.76%	231,500	67,902	210,200
2506-52710 - Jail Total	4,849,395	+5.12%	4,613,086	2,705,897	4,396,396
Expense / Expenditure Total	4,849,395	+5.12%	4,613,086	2,705,897	4,396,396
2506 - Sheriff-Jail Total	4,012,752	+5.83%	3,791,643	2,481,969	3,571,683
2507 - Sheriff-Transport					
<u>Expense / Expenditure</u>					
2507-52713 - Sheriff PT Transp/Safekeeper					
100 - Personnel Services	41,289	-0.16%	41,354	23,516	40,420
200 - Contractual Services	100,000	-82.46%	570,125	221,046	221,046
300 - Supplies and Expense	1,000	0.00%	1,000	7	207
2507-52713 - Sheriff PT Transp/Safekeeper Total	142,289	-76.77%	612,479	244,569	261,673
Expense / Expenditure Total	142,289	-76.77%	612,479	244,569	261,673
2507 - Sheriff-Transport Total	142,289	-76.77%	612,479	244,569	261,673
2508 - Sheriff-Electronic Monitoring					
<u>Revenue / Funding Source</u>					
2508-46242 - Board of Prisoners Meals					
46 - Public Charges for Services	268,275	0.00%	268,275	124,661	231,630
2508-46242 - Board of Prisoners Meals Total	268,275	0.00%	268,275	124,661	231,630
Revenue / Funding Source Total	268,275	0.00%	268,275	124,661	231,630
<u>Expense / Expenditure</u>					
2508-52712 - Sheriff Electronic Monitoring					
200 - Contractual Services	160,000	0.00%	160,000	70,881	132,065
2508-52712 - Sheriff Electronic Monitoring Total	160,000	0.00%	160,000	70,881	132,065
2508-59210 - Transfers to General Fund					
900 - Other Financing Uses	373,443	0.00%	373,443	0	
2508-59210 - Transfers to General Fund Total	373,443	0.00%	373,443	0	
Expense / Expenditure Total	533,443	0.00%	533,443	70,881	132,065



Department Operating Budget Detail

With Previous Year Comparison and Annual Estimate

	2026 Budget	% Change	2025 Budget	2025 Actual	2025 Estimate
2508 - Sheriff-Electronic Monitoring Total	265,168	0.00%	265,168	(53,780)	(99,565)
2509 - Sheriff-Trust					
<u>Revenue / Funding Source</u>					
2509-48100 - Interest					
48 - Miscellaneous Revenues	0	0.00%	0	0	
2509-48100 - Interest Total	0	0.00%	0	0	
2509-48525 - Donations-Sheriff Trust					
48 - Miscellaneous Revenues	0	0.00%	0	0	
2509-48525 - Donations-Sheriff Trust Total	0	0.00%	0	0	
2509-48900 - Miscellaneous Revenue					
48 - Miscellaneous Revenues	0	0.00%	0	0	
2509-48900 - Miscellaneous Revenue Total	0	0.00%	0	0	
Revenue / Funding Source Total	0	0.00%	0	0	
<u>Expense / Expenditure</u>					
2509-52111 - Sheriff Trust					
300 - Supplies and Expense	0	0.00%	0	0	
2509-52111 - Sheriff Trust Total	0	0.00%	0	0	
Expense / Expenditure Total	0	0.00%	0	0	
2509 - Sheriff-Trust Total	0	0.00%	0	0	
2510 - Sheriff-Jail Surcharge					
<u>Revenue / Funding Source</u>					
2510-46241 - Jail Surcharge					
46 - Public Charges for Services	69,000	+6.15%	65,000	41,802	61,000
2510-46241 - Jail Surcharge Total	69,000	+6.15%	65,000	41,802	61,000
Revenue / Funding Source Total	69,000	+6.15%	65,000	41,802	61,000
<u>Expense / Expenditure</u>					
2510-52721 - Jail Surcharge					
200 - Contractual Services	100,000	0.00%	100,000	0	
300 - Supplies and Expense	10,000	0.00%	10,000	0	
2510-52721 - Jail Surcharge Total	110,000	0.00%	110,000	0	
Expense / Expenditure Total	110,000	0.00%	110,000	0	
2510 - Sheriff-Jail Surcharge Total	41,000	-8.89%	45,000	(41,802)	(61,000)
2511 - Sheriff-Courthouse Security					
<u>Expense / Expenditure</u>					
2511-52220 - Courthouse Security					
100 - Personnel Services	569,188	+4.44%	545,012	329,140	528,224
200 - Contractual Services	216	-68.51%	686	165	436
300 - Supplies and Expense	1,750	0.00%	1,750	516	759



Department Operating Budget Detail

With Previous Year Comparison and Annual Estimate

	2026 Budget	% Change	2025 Budget	2025 Actual	2025 Estimate
500 - Fixed Charges	0	-100.00%	1,620	0	1,620
2511-52220 - Courthouse Security Total	571,154	+4.02%	549,068	329,821	531,039
Expense / Expenditure Total	571,154	+4.02%	549,068	329,821	531,039
2511 - Sheriff-Courthouse Security Total	571,154	+4.02%	549,068	329,821	531,039
25 - Sheriff Total	13,574,054	+1.35%	13,393,736	8,307,470	12,056,653



Department Operating Budget Narrative

Account Number	Description	2026 Requested	2025 Budget	Difference		Change Justification 10% or greater change
				Amount	%	
25 - Sheriff						
2501 - Sheriff-Administration						
<u>Revenue / Funding Source</u>						
2501-43300 - Other Federal Grants						
101-2501-43300-???-000	43-000 - Intergovernmental Revenues	0	60,000	(60,000)	-100.00%	ARPA Funds no longer available
2501-43521 - State Aid-Law Enforcement						
101-2501-43521-???-000	43-000 - Intergovernmental Revenues	210,000	125,000	85,000	+68.00%	WI COSSUP Deflection Grant Funding
2501-46210 - Public Chgs-Sheriff						
101-2501-46210-???-000	46-000 - Public Charges for Services	1,700	1,700	0	0.00%	
2501-46211 - Sheriff Rev-Civil Process Fees						
101-2501-46211-???-000	46-000 - Public Charges for Services	62,000	62,000	0	0.00%	
2501-46212 - Sheriff Cost Reim/Witness Fees						
101-2501-46212-???-000	46-000 - Public Charges for Services	75,000	75,000	0	0.00%	
2501-46214 - Reserve Deputy Revenue						
101-2501-46214-???-000	46-000 - Public Charges for Services	21,000	21,000	0	0.00%	
2501-46216 - Restitution						
101-2501-46216-???-000	46-000 - Public Charges for Services	200	200	0	0.00%	
2501-46217 - OWI Restitution						
101-2501-46217-???-000	46-000 - Public Charges for Services	1,750	1,750	0	0.00%	



Department Operating Budget Narrative

2501-47320 - Local Gov Chrgs-Public Safety

101-2501-47320-???-000	47-000 - Intergovernmental Charges for Services	0	0	0	0.00%
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2501-47421 - Local Dept Chrgs-Public Safety

101-2501-47421-???-000	47-000 - Intergovernmental Charges for Services	11,000	11,000	0	0.00%
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2501-48300 - Property Sales

101-2501-48300-???-000	48-000 - Miscellaneous Revenues	50,000	50,000	0	0.00%
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2501-48900 - Miscellaneous Revenue

101-2501-48900-???-000	48-000 - Miscellaneous Revenues	0	0	0	0.00%
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Expense / Expenditure

2501-52110 - Sheriff Administration

101-2501-52110-???-101	101 - Wages-Permanent	1,174,344	1,058,851	115,493	+10.91%	Wage increases/added Co Responder position
101-2501-52110-???-106	106 - Longevity Pay	0	0	0	0.00%	
101-2501-52110-???-107	107 - Sick Leave	65,218	59,311	5,906	+9.96%	
101-2501-52110-???-108	108 - Vacation	114,749	113,311	1,438	+1.27%	
101-2501-52110-???-109	109 - Holiday	54,063	49,155	4,908	+9.99%	
101-2501-52110-???-110	110 - Funeral/Jury/Other	0	0	0	0.00%	
101-2501-52110-???-111	111 - Clothing Allowance	8,250	8,250	0	0.00%	
101-2501-52110-???-113	113 - Shift Premium	0	0	0	0.00%	
101-2501-52110-???-115	115 - Overtime	32,000	30,057	1,943	+6.46%	
101-2501-52110-???-119	119 - In or Out Call Pay	21,485	24,192	(2,707)	-11.19%	Questica adjustment for use
101-2501-52110-???-120	120 - FICA	107,741	102,118	5,622	+5.51%	
101-2501-52110-???-130	130 - Health Insurance	292,692	261,300	31,392	+12.01%	Rate increase
101-2501-52110-???-132	132 - Post Employment Benefits	20,699	21,871	(1,171)	-5.36%	
101-2501-52110-???-133	133 - Vision Insurance	805	779	26	+3.31%	
101-2501-52110-???-134	134 - Dental Insurance	2,914	3,779	(865)	-22.90%	Questica adjustment for use
101-2501-52110-???-140	140 - Life Insurance	197	197	0	0.00%	



Department Operating Budget Narrative

101-2501-52110-???-151	151 - Retirement	222,333	238,060	(15,728)	-6.61%	
101-2501-52110-???-160	160 - Worker's Compensation	12,634	13,971	(1,337)	-9.57%	
101-2501-52110-???-172	172 - Training / Conference / CPE	21,000	13,000	8,000	+61.54%	Co Responder Grant training requirements
101-2501-52110-???-214	214 - Prof Serv-Printing	5,500	8,200	(2,700)	-32.93%	Lower rate with Rhyme printing service
101-2501-52110-???-219	219 - Prof Serv-Other	34,535	34,535	0	0.00%	
101-2501-52110-???-221	221 - Utility Service-Cellphone / Telephone	45,000	45,000	0	0.00%	
101-2501-52110-???-230	230 - R/M Serv-PC Replacement	46,160	41,630	4,530	+10.88%	Increased # of computers on escrow plan
101-2501-52110-???-232	232 - R/M Serv-Vehicles	272,950	272,950	0	0.00%	
101-2501-52110-???-243	243 - R/M Serv Other-Equipment	3,000	3,000	0	0.00%	
101-2501-52110-???-311	311 - Office Supplies	9,000	9,000	0	0.00%	
101-2501-52110-???-312	312 - Copy Expense	0	0	0	0.00%	
101-2501-52110-???-313	313 - Postage	5,500	5,500	0	0.00%	
101-2501-52110-???-331	331 - Mileage	0	0	0	0.00%	
101-2501-52110-???-332	332 - Meals	3,000	3,000	0	0.00%	
101-2501-52110-???-333	333 - Lodging / Hotels	3,000	3,000	0	0.00%	
101-2501-52110-???-336	336 - Parking	0	0	0	0.00%	
101-2501-52110-???-342	342 - OperSup&Exp-Safety Supplies	150,000	144,020	5,980	+4.15%	Co Responder Grant requirements
101-2501-52110-???-344	344 - Operating Supplies & Expense	40,000	10,000	30,000	+300.00%	Replacing duty firearms/optics/holsters
101-2501-52110-???-345	345 - Operating Expense	20,000	20,000	0	0.00%	
101-2501-52110-???-346	346 - OperSup&Exp-Other	273,940	271,000	2,940	+1.08%	
101-2501-52110-???-511	511 - Insurance-Liability	201,990	183,534	18,456	+10.06%	Increased rate
101-2501-52110-???-531	531 - Rent-Interdepartment	1,121,560	1,121,560	0	0.00%	
101-2501-52110-???-532	532 - Rent-Building	14,823	14,823	0	0.00%	
101-2501-52110-???-720	720 - Grants & Donations	1,500	1,500	0	0.00%	
101-2501-52110-???-810	810 - Capital Equipment	264,591	0	264,591	0.00%	Radio replacement project
101-2501-52110-???-813	813 - Vehicles	388,550	533,540	(144,990)	-27.18%	# of vehicles needing replacement



Department Operating Budget Narrative

2503 - Sheriff-Indian Law Enforcement

Revenue / Funding Source

2503-43523 - St Grants-Other Law
Enforcemnt

101-2503-43523-???-000	43-000 - Intergovernmental Revenues	25,484	22,826	2,658	+11.64%	Anticipated award based on previous year
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Expense / Expenditure

2503-52131 - Indian Law Enforcement

101-2503-52131-???-101	101 - Wages-Permanent	0	0	0	0.00%	
101-2503-52131-???-115	115 - Overtime	11,000	10,000	1,000	+10.00%	Increased hours based on award
101-2503-52131-???-120	120 - FICA	750	750	0	0.00%	
101-2503-52131-???-130	130 - Health Insurance	8,118	8,118	0	0.00%	
101-2503-52131-???-151	151 - Retirement	1,200	1,200	0	0.00%	
101-2503-52131-???-160	160 - Worker's Compensation	571	571	0	0.00%	
101-2503-52131-???-341	341 - Operating Supplies & Expense	1,000	1,000	0	0.00%	

2504 - Sheriff-Traffic Police

Revenue / Funding Source

2504-43521 - State Aid-Law Enforcement

101-2504-43521-???-000	43-000 - Intergovernmental Revenues	80,000	80,000	0	0.00%	
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2504-43529 - Intergovernmental Revenue -
School District

101-2504-43529-???-000	43-000 - Intergovernmental Revenues	60,000	0	60,000	0.00%	Auburndale School District Committed Funding for SRO
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2504-46215 - Sheriff Escort Service

101-2504-46215-???-000	46-000 - Public Charges for Services	31,000	31,000	0	0.00%	
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2504-47421 - Local Dept Chrsgs-Public
Safety

101-2504-47421-???-000	47-000 - Intergovernmental Charges for Services	11,000	10,000	1,000	+10.00%	Increased collection
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Department Operating Budget Narrative

Expense / Expenditure

2504-52140 - Traffic Police

101-2504-52140-???-101	101 - Wages-Permanent	2,200,375	2,079,052	121,323	+5.84%	
101-2504-52140-???-102	102 - Wages-Permanent PT	0	0	0	0.00%	
101-2504-52140-???-107	107 - Sick Leave	119,574	112,820	6,754	+5.99%	
101-2504-52140-???-108	108 - Vacation	187,274	175,045	12,229	+6.99%	
101-2504-52140-???-109	109 - Holiday	99,113	93,500	5,612	+6.00%	
101-2504-52140-???-110	110 - Funeral/Jury/Other	0	0	0	0.00%	
101-2504-52140-???-111	111 - Clothing Allowance	4,650	4,500	150	+3.33%	
101-2504-52140-???-113	113 - Shift Premium	18,824	18,824	0	0.00%	
101-2504-52140-???-115	115 - Overtime	70,000	65,000	5,000	+7.69%	
101-2504-52140-???-119	119 - In or Out Call Pay	83,165	79,965	3,200	+4.00%	
101-2504-52140-???-120	120 - FICA	199,385	200,752	(1,367)	-0.68%	
101-2504-52140-???-130	130 - Health Insurance	569,315	524,700	44,615	+8.50%	
101-2504-52140-???-132	132 - Post Employment Benefits	31,635	36,747	(5,112)	-13.91%	Questica adjustment for use
101-2504-52140-???-133	133 - Vision Insurance	1,166	1,269	(103)	-8.09%	
101-2504-52140-???-134	134 - Dental Insurance	8,554	10,783	(2,229)	-20.67%	Questica adjustment for use
101-2504-52140-???-140	140 - Life Insurance	393	348	45	+13.04%	Questica adjustment for use
101-2504-52140-???-151	151 - Retirement	439,851	457,060	(17,209)	-3.77%	
101-2504-52140-???-160	160 - Worker's Compensation	26,089	30,756	(4,666)	-15.17%	Decreased rate
101-2504-52140-???-172	172 - Training / Conference / CPE	12,000	13,000	(1,000)	-7.69%	
101-2504-52140-???-331	331 - Mileage	0	0	0	0.00%	
101-2504-52140-???-332	332 - Meals	3,000	3,000	0	0.00%	
101-2504-52140-???-333	333 - Lodging / Hotels	3,000	3,000	0	0.00%	
101-2504-52140-???-340	340 - Operating Supplies & Expense	12,100	12,100	0	0.00%	
101-2504-52140-???-341	341 - Operating Supplies & Expense	12,000	12,000	0	0.00%	
101-2504-52140-???-399	399 - Miscellaneous Expense	0	0	0	0.00%	



Department Operating Budget Narrative

2505 - Sheriff-Civil Service

Expense / Expenditure

2505-52150 - Civil Service Commission

101-2505-52150-???-219	219 - Prof Serv-Other	2,000	2,000	0	0.00%
101-2505-52150-???-324	324 - Advertising	0	0	0	0.00%

2506 - Sheriff-Jail

Revenue / Funding Source

2506-43211 - SCAAP Grant

101-2506-43211-???-000	43-000 - Intergovernmental Revenues	0	0	0	0.00%
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2506-43521 - State Aid-Law Enforcement

101-2506-43521-???-000	43-000 - Intergovernmental Revenues	350,000	350,000	0	0.00%
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2506-46216 - Restitution

101-2506-46216-???-000	46-000 - Public Charges for Services	1,200	1,000	200	+20.00% Increased collection
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2506-46242 - Board of Prisoners Meals

101-2506-46242-???-000	46-000 - Public Charges for Services	12,000	12,000	0	0.00%
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2506-46243 - Prisoner Housing Othr Counties

101-2506-46243-???-000	46-000 - Public Charges for Services	15,000	15,000	0	0.00%
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2506-46244 - Other County Transports

101-2506-46244-???-000	46-000 - Public Charges for Services	25,000	25,000	0	0.00%
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2506-46245 - Jail Stay Fee

101-2506-46245-???-000	46-000 - Public Charges for Services	60,000	45,000	15,000	+33.33% Increased collection
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Department Operating Budget Narrative

2506-49210 - Transfer to General Fund

101-2506-49210-???-000	49-000 - Other Financing Sources	373,443	373,443	0	0.00%
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Expense / Expenditure

2506-52710 - Jail

101-2506-52710-???-101	101 - Wages-Permanent	2,072,634	1,878,953	193,680	+10.31%	Wage increases/2 additional Corrections Officers
101-2506-52710-???-107	107 - Sick Leave	110,389	99,793	10,596	+10.62%	2 additional Corrections Officers
101-2506-52710-???-108	108 - Vacation	120,308	110,641	9,667	+8.74%	
101-2506-52710-???-109	109 - Holiday	91,539	82,743	8,796	+10.63%	2 additional Corrections Officers
101-2506-52710-???-110	110 - Funeral/Jury/Other	0	0	0	0.00%	
101-2506-52710-???-111	111 - Clothing Allowance	2,775	2,625	150	+5.71%	
101-2506-52710-???-113	113 - Shift Premium	14,454	14,454	0	0.00%	
101-2506-52710-???-115	115 - Overtime	25,000	20,297	4,703	+23.17%	Increased need/use
101-2506-52710-???-119	119 - In or Out Call Pay	0	0	0	0.00%	
101-2506-52710-???-120	120 - FICA	183,208	168,826	14,381	+8.52%	
101-2506-52710-???-130	130 - Health Insurance	688,687	612,150	76,537	+12.50%	Increased rate
101-2506-52710-???-132	132 - Post Employment Benefits	11,747	11,363	384	+3.38%	
101-2506-52710-???-133	133 - Vision Insurance	1,634	1,740	(105)	-6.05%	
101-2506-52710-???-134	134 - Dental Insurance	13,045	18,098	(5,053)	-27.92%	Questica adjustment for use
101-2506-52710-???-140	140 - Life Insurance	363	363	0	0.00%	
101-2506-52710-???-151	151 - Retirement	133,614	147,905	(14,290)	-9.66%	
101-2506-52710-???-160	160 - Worker's Compensation	23,973	25,865	(1,892)	-7.32%	
101-2506-52710-???-172	172 - Training / Conference / CPE	7,500	9,000	(1,500)	-16.67%	Reduced use
101-2506-52710-???-215	215 - Prof Serv-Other	450,000	475,000	(25,000)	-5.26%	
101-2506-52710-???-217	217 - Prof Serv-Medical	690,000	670,975	19,025	+2.84%	Contractual increase
101-2506-52710-???-219	219 - Prof Serv-Other	32,025	30,795	1,230	+3.99%	Contractual increase
101-2506-52710-???-221	221 - Utility Service-Cellphone / Telephone	0	0	0	0.00%	
101-2506-52710-???-311	311 - Office Supplies	9,000	9,000	0	0.00%	
101-2506-52710-???-320	320 - Equipment	0	0	0	0.00%	



Department Operating Budget Narrative

101-2506-52710-???-331	331 - Mileage	0	0	0	0.00%	
101-2506-52710-???-332	332 - Meals	2,000	2,000	0	0.00%	
101-2506-52710-???-333	333 - Lodging / Hotels	4,000	4,000	0	0.00%	
101-2506-52710-???-336	336 - Parking	0	0	0	0.00%	
101-2506-52710-???-340	340 - Operating Supplies & Expense	110,000	165,000	(55,000)	-33.33%	Increased need due to housing all inmates in County
101-2506-52710-???-341	341 - Operating Supplies & Expense	0	0	0	0.00%	
101-2506-52710-???-342	342 - OperSup&Exp-Safety Supplies	0	0	0	0.00%	
101-2506-52710-???-343	343 - Operating Supplies & Expense	4,500	4,500	0	0.00%	
101-2506-52710-???-344	344 - Operating Supplies & Expense	32,000	32,000	0	0.00%	
101-2506-52710-???-345	345 - Operating Expense	15,000	15,000	0	0.00%	

2507 - Sheriff-Transport

Expense / Expenditure

2507-52713 - Sheriff PT Transp/Safekeeper

101-2507-52713-???-101	101 - Wages-Permanent	38,000	38,000	0	0.00%	
101-2507-52713-???-111	111 - Clothing Allowance	0	0	0	0.00%	
101-2507-52713-???-120	120 - FICA	2,908	2,908	0	0.00%	
101-2507-52713-???-160	160 - Worker's Compensation	381	446	(65)	-14.56%	Reduced rate
101-2507-52713-???-219	219 - Prof Serv-Other	100,000	570,125	(470,125)	-82.46%	Reduced need
101-2507-52713-???-331	331 - Mileage	0	0	0	0.00%	
101-2507-52713-???-343	343 - Operating Supplies & Expense	1,000	1,000	0	0.00%	

2508 - Sheriff-Electronic Monitoring



Department Operating Budget Narrative

Revenue / Funding Source

2508-46242 - Board of Prisoners Meals

101-2508-46242-???-000	46-000 - Public Charges for Services	268,275	268,275	0	0.00%
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Expense / Expenditure

2508-52712 - Sheriff Electronic Monitoring

101-2508-52712-???-219	219 - Prof Serv-Other	160,000	160,000	0	0.00%
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2508-59210 - Transfers to General Fund

101-2508-59210-???-911	911 - Transfer to General Fund	373,443	373,443	0	0.00%
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2509 - Sheriff-Trust

Revenue / Funding Source

2509-48100 - Interest

811-2509-48100-???-000	48-000 - Miscellaneous Revenues	0	0	0	0.00%
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2509-48525 - Donations-Sheriff Trust

811-2509-48525-???-000	48-000 - Miscellaneous Revenues	0	0	0	0.00%
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2509-48900 - Miscellaneous Revenue

811-2509-48900-???-000	48-000 - Miscellaneous Revenues	0	0	0	0.00%
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Expense / Expenditure

2509-52111 - Sheriff Trust

811-2509-52111-???-341	341 - Operating Supplies & Expense	0	0	0	0.00%
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811-2509-52111-???-342	342 - OperSup&Exp-Safety Supplies	0	0	0	0.00%
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811-2509-52111-???-343	343 - Operating Supplies & Expense	0	0	0	0.00%
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811-2509-52111-???-344	344 - Operating Supplies & Expense	0	0	0	0.00%
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811-2509-52111-???-345	345 - Operating Expense	0	0	0	0.00%
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811-2509-52111-???-348	348 - Other Operating Supplies	0	0	0	0.00%
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811-2509-52111-???-349	349 - Other Operating Supplies	0	0	0	0.00%
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Department Operating Budget Narrative

2510 - Sheriff-Jail Surcharge

Revenue / Funding Source

2510-46241 - Jail Surcharge

101-2510-46241-???-000	46-000 - Public Charges for Services	69,000	65,000	4,000	+6.15%
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Expense / Expenditure

2510-52721 - Jail Surcharge

101-2510-52721-???-217	217 - Prof Serv-Medical	100,000	100,000	0	0.00%
101-2510-52721-???-341	341 - Operating Supplies & Expense	10,000	10,000	0	0.00%

2511 - Sheriff-Courthouse Security

Expense / Expenditure

2511-52220 - Courthouse Security

101-2511-52220-???-101	101 - Wages-Permanent	307,258	297,347	9,911	+3.33%
101-2511-52220-???-107	107 - Sick Leave	16,187	15,518	669	+4.31%
101-2511-52220-???-108	108 - Vacation	33,538	30,261	3,278	+10.83% Questica allotment
101-2511-52220-???-109	109 - Holiday	13,415	12,861	554	+4.31%
101-2511-52220-???-110	110 - Funeral/Jury/Other	0	0	0	0.00%
101-2511-52220-???-111	111 - Clothing Allowance	600	600	0	0.00%
101-2511-52220-???-115	115 - Overtime	3,500	3,500	0	0.00%
101-2511-52220-???-119	119 - In or Out Call Pay	8,200	5,292	2,908	+54.95% Adjusted to reflect actual use
101-2511-52220-???-120	120 - FICA	28,336	27,233	1,102	+4.05%
101-2511-52220-???-130	130 - Health Insurance	73,460	69,960	3,500	+5.00%
101-2511-52220-???-132	132 - Post Employment Benefits	6,976	6,688	288	+4.31%
101-2511-52220-???-133	133 - Vision Insurance	234	234	0	0.00%
101-2511-52220-???-134	134 - Dental Insurance	1,337	1,734	(397)	-22.90% Questica allotment
101-2511-52220-???-140	140 - Life Insurance	45	45	0	0.00%



Department Operating Budget Narrative

101-2511-52220-???-151	151 - Retirement	71,194	68,566	2,628	+3.83%	
101-2511-52220-???-160	160 - Worker's Compensation	3,708	4,172	(464)	-11.13%	Reduced rate
101-2511-52220-???-172	172 - Training / Conference / CPE	1,200	1,000	200	+20.00%	Increased cost of trainings/use
101-2511-52220-???-214	214 - Prof Serv-Printing	0	250	(250)	-100.00%	Moved to 101-2501-52110-000-214
101-2511-52220-???-221	221 - Utility Service-Cellphone / Telephone	216	216	0	0.00%	
101-2511-52220-???-230	230 - R/M Serv-PC Replacement	0	220	(220)	-100.00%	Moved to 101-2501-52110-000-230
101-2511-52220-???-311	311 - Office Supplies	250	250	0	0.00%	
101-2511-52220-???-312	312 - Copy Expense	0	0	0	0.00%	
101-2511-52220-???-331	331 - Mileage	0	0	0	0.00%	
101-2511-52220-???-332	332 - Meals	400	400	0	0.00%	
101-2511-52220-???-333	333 - Lodging / Hotels	600	600	0	0.00%	
101-2511-52220-???-336	336 - Parking	0	0	0	0.00%	
101-2511-52220-???-341	341 - Operating Supplies & Expense	500	500	0	0.00%	
101-2511-52220-???-344	344 - Operating Supplies & Expense	0	0	0	0.00%	
101-2511-52220-???-511	511 - Insurance-Liability	0	0	0	0.00%	
101-2511-52220-???-531	531 - Rent-Interdepartment	0	1,620	(1,620)	-100.00%	Moved to 101-2501-52110-000-531

Total 25 - Sheriff	13,574,054	13,393,736	180,318	+1.35%
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Operating Position Cost Summary

Fiscal Year 2026
 Forecast Year 2026
 Department or Sub-Department 25 - Sheriff

Position	Pay Grade	Alloc. %	Salary	Modifiers	Premiums	Total	Hours	Premium Hours	FTE
25 - Sheriff									
2501 - Sheriff-Administration									
2501-52110 - Sheriff Administration									
(Unassigned)									
3101-Sheriff		100.00	132,018	59,028	-	191,046	2,080	-	1.00
3104A-Lieutenant (Investigative)	Grade M	100.00	103,355	52,308	-	155,663	2,080	-	1.00
3134A-Chief Deputy	Grade P	100.00	121,888	58,378	-	180,266	2,080	-	1.00
3135A-Office Supervisor	Grade H	100.00	65,749	29,581	-	95,330	2,080	-	1.00
3139A-Jail Captain	Grade N	100.00	112,778	30,392	-	143,170	2,080	-	1.00
3142A-Operations Captain	Grade N	100.00	112,778	56,062	-	168,840	2,080	-	1.00
SH - Co Responder	Grade G	100.00	63,960	29,265	-	93,225	2,080	-	1.00
Total (Unassigned)			712,525	315,014	-	1,027,539	14,560	-	7.00
Administrative Services									
3128-Admin Assistant II	Grade E	96.88	46,627	25,508	-	72,135	2,015	-	0.97
3128-Admin Assistant II	Grade E	96.88	44,390	24,413	-	68,803	2,015	-	0.97
Total Administrative Services			91,018	49,921	-	140,938	4,030	-	1.94
Investigator Sergeants									
3107-Investigator-Sgt		100.00	86,404	41,235	-	127,640	2,080	-	1.00
3107-Investigator-Sgt		100.00	86,404	41,183	-	127,588	2,080	-	1.00
3107-Investigator-Sgt		100.00	86,404	47,363	-	133,768	2,080	-	1.00
3107-Investigator-Sgt		100.00	86,404	47,645	-	134,049	2,080	-	1.00
3107-Investigator-Sgt		100.00	86,404	41,904	-	128,308	2,080	-	1.00
3107-Investigator-Sgt		100.00	86,404	41,235	-	127,640	2,080	-	1.00
3107-Investigator-Sgt		100.00	86,404	39,414	-	125,819	2,080	-	1.00
Total Investigator Sergeants			604,831	299,980	-	904,811	14,560	-	7.00
Total 2501-52110 - Sheriff Administration			1,408,374	664,914	-	2,073,287	33,150	-	15.94
Total 2501 - Sheriff-Administration			1,408,374	664,914	-	2,073,287	33,150	-	15.94
2504 - Sheriff-Traffic Police									
2504-52140 - Traffic Police									

Operating Position Cost Summary

Fiscal Year 2026
 Forecast Year 2026
 Department or Sub-Department 25 - Sheriff

Position	Pay Grade	Alloc. %	Salary	Modifiers	Premiums	Total	Hours	Premium Hours	FTE
(Unassigned)									
3137A-Patrol Lieutenant	Grade M	100.00	103,355	52,961	-	156,316	2,080	-	1.00
3137A-Patrol Lieutenant	Grade M	100.00	103,355	44,788	-	148,144	2,080	-	1.00
3137A-Patrol Lieutenant	Grade M	100.00	103,355	44,866	-	148,222	2,080	-	1.00
3137A-Patrol Lieutenant	Grade M	100.00	103,355	44,866	-	148,222	2,080	-	1.00
Total (Unassigned)			413,421	187,482	-	600,903	8,320	-	4.00
Deputy Sheriff									
3106-Deputy Sheriff		100.00	81,815	45,325	-	127,140	2,080	-	1.00
3106-Deputy Sheriff		100.00	81,815	46,072	-	127,886	2,080	-	1.00
3106-Deputy Sheriff		100.00	81,815	40,154	-	121,969	2,080	-	1.00
3106-Deputy Sheriff		100.00	81,815	46,072	-	127,886	2,080	-	1.00
3106-Deputy Sheriff		100.00	81,815	40,103	-	121,918	2,080	-	1.00
3106-Deputy Sheriff		100.00	81,815	45,388	-	127,203	2,080	-	1.00
3106-Deputy Sheriff		100.00	81,815	40,181	-	121,996	2,080	-	1.00
3106-Deputy Sheriff		100.00	81,815	39,435	-	121,249	2,080	-	1.00
3106-Deputy Sheriff		100.00	81,815	40,181	-	121,996	2,080	-	1.00
3106-Deputy Sheriff		100.00	81,815	38,064	-	119,879	2,080	-	1.00
3106-Deputy Sheriff		100.00	71,926	35,454	-	107,381	2,080	-	1.00
3106-Deputy Sheriff		100.00	71,926	35,762	-	107,689	2,080	-	1.00
3106-Deputy Sheriff		100.00	81,815	38,518	-	120,332	2,080	-	1.00
3106-Deputy Sheriff		100.00	81,815	38,064	-	119,879	2,080	-	1.00
3106-Deputy Sheriff		100.00	81,815	38,090	-	119,904	2,080	-	1.00
3106-Deputy Sheriff		100.00	81,815	37,824	-	119,639	2,080	-	1.00
3106-Deputy Sheriff		100.00	81,815	38,467	-	120,281	2,080	-	1.00
3106-Deputy Sheriff		100.00	81,815	38,545	-	120,359	2,080	-	1.00
3106-Deputy Sheriff		100.00	71,926	35,495	-	107,422	2,080	-	1.00
3106-Deputy Sheriff		100.00	68,890	34,754	-	103,644	2,080	-	1.00
3106-Deputy Sheriff		100.00	68,890	34,739	-	103,629	2,080	-	1.00
3108-Patrol Sergeant		100.00	86,404	40,607	-	127,012	2,080	-	1.00
3108-Patrol Sergeant		100.00	86,404	46,865	-	133,269	2,080	-	1.00
3108-Patrol Sergeant		100.00	86,404	46,828	-	133,233	2,080	-	1.00

Operating Position Cost Summary

Fiscal Year 2026
 Forecast Year 2026
 Department or Sub-Department 25 - Sheriff

Position	Pay Grade	Alloc. %	Salary	Modifiers	Premiums	Total	Hours	Premium Hours	FTE
3108-Patrol Sergeant		100.00	86,404	47,095	-	133,499	2,080	-	1.00
3110-Civil Process Sgt		100.00	86,404	46,828	-	133,233	2,080	-	1.00
SH - Deputy Sheriff		100.00	68,890	35,501	-	104,391	2,080	-	1.00
Total Deputy Sheriff			2,163,505	1,090,412	-	3,253,917	56,160	-	27.00
Non FTE Count									
3120-Part Time Deputy		4.00	1,176	102	-	1,278	83	-	0.04
3120-Part Time Deputy		4.00	1,176	102	-	1,278	83	-	0.04
3120-Part Time Deputy		4.00	1,176	102	-	1,278	83	-	0.04
3120-Part Time Deputy		4.00	1,176	102	-	1,278	83	-	0.04
3120-Part Time Deputy		4.00	1,176	102	-	1,278	83	-	0.04
3120-Part Time Deputy		4.00	1,176	102	-	1,278	83	-	0.04
3120-Part Time Deputy		4.00	1,176	102	-	1,278	83	-	0.04
3120-Part Time Deputy		4.00	1,176	102	-	1,278	83	-	0.04
3120-Part Time Deputy		4.00	1,176	102	-	1,278	83	-	0.04
3120-Part Time Deputy		4.00	1,176	102	-	1,278	83	-	0.04
3120-Part Time Deputy		4.00	1,176	102	-	1,278	83	-	0.04
3120-Part Time Deputy		4.00	1,176	102	-	1,278	83	-	0.04
3120-Part Time Deputy		4.00	1,176	102	-	1,278	83	-	0.04
SH - PartTimeDeputy		4.00	1,176	102	-	1,278	83	-	0.04
SH - PartTimeDeputy		4.00	1,176	102	-	1,278	83	-	0.04
SH - PartTimeDeputy		4.00	1,176	102	-	1,278	83	-	0.04
SH - PartTimeDeputy		4.00	1,176	102	-	1,278	83	-	0.04
SH - PartTimeDeputy		4.00	1,176	102	-	1,278	83	-	0.04
SH - PartTimeDeputy		4.00	1,176	102	-	1,278	83	-	0.04
SH - PartTimeDeputy		4.00	1,176	102	-	1,278	83	-	0.04
SH - PartTimeDeputy		4.00	1,176	102	-	1,278	83	-	0.04
SH - PartTimeDeputy		4.00	1,176	102	-	1,278	83	-	0.04
SH - PartTimeDeputy		4.00	1,176	102	-	1,278	83	-	0.04
SH - PartTimeDeputy		4.00	1,176	102	-	1,278	83	-	0.04
SH - PartTimeDeputy		4.00	1,176	102	-	1,278	83	-	0.04
SH - PartTimeDeputy		4.00	1,176	102	-	1,278	83	-	0.04
SH - PartTimeDeputy		4.00	1,176	102	-	1,278	83	-	0.04
SH - PartTimeDeputy		4.00	1,176	102	-	1,278	83	-	0.04
Total Non FTE Count			29,410	2,544	-	31,954	2,080	-	1.00

Operating Position Cost Summary

Fiscal Year 2026
 Forecast Year 2026
 Department or Sub-Department 25 - Sheriff

Position	Pay Grade	Alloc. %	Salary	Modifiers	Premiums	Total	Hours	Premium Hours	FTE
Total 2504-52140 - Traffic Police			2,606,335	1,280,439	-	3,886,774	66,560	-	32.00
Total 2504 - Sheriff-Traffic Police			2,606,335	1,280,439	-	3,886,774	66,560	-	32.00
2506 - Sheriff-Jail									
2506-52710 - Jail									
(Unassigned)									
3105A-Lieutenant (Jail)	Grade K	100.00	85,363	34,323	-	119,686	2,080	-	1.00
3109-Jail Sergeant	Grade H	100.00	69,077	26,443	-	95,520	2,080	-	1.00
3109-Jail Sergeant	Grade H	100.00	67,392	31,157	-	98,549	2,080	-	1.00
3109-Jail Sergeant	Grade H	100.00	69,077	29,581	-	98,657	2,080	-	1.00
3109-Jail Sergeant	Grade H	100.00	65,749	29,523	-	95,271	2,080	-	1.00
3109-Jail Sergeant	Grade H	100.00	65,749	29,548	-	95,297	2,080	-	1.00
3130-Corrections Officer	Grade G	100.00	65,562	30,136	-	95,697	2,080	-	1.00
3130-Corrections Officer	Grade G	100.00	62,400	24,525	-	86,925	2,080	-	1.00
3130-Corrections Officer	Grade G	100.00	60,882	28,056	-	88,938	2,080	-	1.00
3130-Corrections Officer	Grade G	100.00	63,960	30,529	-	94,489	2,080	-	1.00
3130-Corrections Officer	Grade G	100.00	65,562	30,830	-	96,392	2,080	-	1.00
3130-Corrections Officer	Grade G	100.00	63,960	28,596	-	92,556	2,080	-	1.00
3130-Corrections Officer	Grade G	100.00	60,882	23,913	-	84,795	2,080	-	1.00
3130-Corrections Officer	Grade G	100.00	60,882	23,898	-	84,780	2,080	-	1.00
3130-Corrections Officer	Grade G	100.00	60,882	28,297	-	89,178	2,080	-	1.00
3130-Corrections Officer	Grade G	100.00	62,400	28,256	-	90,656	2,080	-	1.00
3130-Corrections Officer	Grade G	100.00	60,882	28,710	-	89,591	2,080	-	1.00
3130-Corrections Officer	Grade G	100.00	60,882	28,015	-	88,897	2,080	-	1.00
3130-Corrections Officer	Grade G	100.00	60,882	28,282	-	89,163	2,080	-	1.00
3130-Corrections Officer	Grade G	100.00	60,882	28,030	-	88,912	2,080	-	1.00
3130-Corrections Officer	Grade G	100.00	60,882	28,297	-	89,178	2,080	-	1.00
3130-Corrections Officer	Grade G	100.00	60,882	28,751	-	89,633	2,080	-	1.00
3130-Corrections Officer	Grade G	100.00	60,882	28,762	-	89,643	2,080	-	1.00
3130-Corrections Officer	Grade G	100.00	60,882	24,393	-	85,275	2,080	-	1.00
3130-Corrections Officer	Grade G	100.00	60,882	28,297	-	89,178	2,080	-	1.00

Operating Position Cost Summary

Fiscal Year 2026
 Forecast Year 2026
 Department or Sub-Department 25 - Sheriff

Position	Pay Grade	Alloc. %	Salary	Modifiers	Premiums	Total	Hours	Premium Hours	FTE
3130-Corrections Officer	Grade G	100.00	60,882	28,015	-	88,897	2,080	-	1.00
3130-Corrections Officer	Grade G	100.00	60,882	28,041	-	88,923	2,080	-	1.00
3130-Corrections Officer	Grade G	100.00	60,882	28,056	-	88,938	2,080	-	1.00
3130-Corrections Officer	Grade G	100.00	60,882	23,632	-	84,513	2,080	-	1.00
3130-Corrections Officer	Grade G	100.00	57,949	23,445	-	81,393	2,080	-	1.00
3130-Corrections Officer	Grade G	100.00	57,949	27,591	-	85,540	2,080	-	1.00
3141-Admin Lead Officer	Grade I	100.00	76,461	27,244	-	103,704	2,080	-	1.00
3151-Assistant Jail Captain	Grade L	100.00	93,954	35,178	-	129,131	2,080	-	1.00
SH - Corrections Officer	Grade G	100.00	59,405	28,543	-	87,948	2,080	-	1.00
SH - Corrections Officer	Grade G	100.00	59,405	28,543	-	87,948	2,080	-	1.00
SH - Corrections Officer	Grade G	50.00	29,702	11,752	-	41,454	1,040	-	0.50
SH - Corrections Officer	Grade G	100.00	59,405	28,543	-	87,948	2,080	-	1.00
SH - Corrections Officer	Grade G	100.00	59,405	28,543	-	87,948	2,080	-	1.00
Total (Unassigned)			2,394,870	1,056,271	-	3,451,141	78,000	-	37.50
Total 2506-52710 - Jail			2,394,870	1,056,271	-	3,451,141	78,000	-	37.50
Total 2506 - Sheriff-Jail			2,394,870	1,056,271	-	3,451,141	78,000	-	37.50
2507 - Sheriff-Transport									
2507-52713 - Sheriff PT Transp/Safekeeper									
Non FTE Count									
3144-PT Transport		7.16	2,722	235	-	2,958	149	-	0.07
3144-PT Transport		7.16	2,722	235	-	2,958	149	-	0.07
3144-PT Transport		7.16	2,722	235	-	2,958	149	-	0.07
3144-PT Transport		7.16	2,722	235	-	2,958	149	-	0.07
3144-PT Transport		7.16	2,722	235	-	2,958	149	-	0.07
3144-PT Transport		7.16	2,722	235	-	2,958	149	-	0.07
3144-PT Transport		7.16	2,722	235	-	2,958	149	-	0.07
3144-PT Transport		7.16	2,722	235	-	2,958	149	-	0.07
3144-PT Transport		7.16	2,722	235	-	2,958	149	-	0.07
3144-PT Transport		7.16	2,722	235	-	2,958	149	-	0.07
3144-PT Transport		7.16	2,722	235	-	2,958	149	-	0.07

Operating Position Cost Summary

Fiscal Year 2026
 Forecast Year 2026
 Department or Sub-Department 25 - Sheriff

Position	Pay Grade	Alloc. %	Salary	Modifiers	Premiums	Total	Hours	Premium Hours	FTE
3144-PT Transport		7.16	2,722	235	-	2,958	149	-	0.07
3144-PT Transport		7.16	2,722	235	-	2,958	149	-	0.07
SH - PT Transport		6.88	2,613	226	-	2,839	143	-	0.07
Total Non FTE Count			38,000	3,287	-	41,287	2,080	-	1.00
Total 2507-52713 - Sheriff PT Transp/Safekeeper			38,000	3,287	-	41,287	2,080	-	1.00
Total 2507 - Sheriff-Transport			38,000	3,287	-	41,287	2,080	-	1.00
2511 - Sheriff-Courthouse Security									
2511-52220 - Courthouse Security									
(Unassigned)									
3143A-Lieutenant (Security)	Grade M	100.00	103,355	52,215	-	155,570	2,080	-	1.00
Total (Unassigned)			103,355	52,215	-	155,570	2,080	-	1.00
Deputy Sheriff									
3106-Deputy Sheriff		100.00	81,815	46,072	-	127,886	2,080	-	1.00
3106-Deputy Sheriff		100.00	81,815	45,403	-	127,218	2,080	-	1.00
3106-Deputy Sheriff		100.00	81,815	40,181	-	121,996	2,080	-	1.00
Total Deputy Sheriff			245,444	131,656	-	377,099	6,240	-	3.00
Non FTE Count									
SH - PartTimeCourthouseSecurity		51.92	21,600	1,869	-	23,469	1,080	-	0.52
Total Non FTE Count			21,600	1,869	-	23,469	1,080	-	0.52
Total 2511-52220 - Courthouse Security			370,399	185,739	-	556,138	9,400	-	4.52
Total 2511 - Sheriff-Courthouse Security			370,399	185,739	-	556,138	9,400	-	4.52
Total 25 - Sheriff			6,817,978	3,190,650	-	10,008,628	189,190	-	90.96
Grand Total			6,817,978	3,190,650	-	10,008,628	189,190	-	90.96



August Monthly Report

Wood County Sheriff's Rescue

Submitted by: Ann Burger, WCSR Secretary

August Training Descriptions

Date	Type	Description
4-Aug	Business Meeting	August Business Meeting
11-Aug	Water Rescue	Training with wave runners and dingy.
18-Aug	Work Night	Organized meeting room.
25-Aug	Work Night	Truck check over.

Call Summary

Call #	52	53	54	55	56
Date	8/2/2025		8/2/2025		
Time	15:53		18:51		
Day of Week	Saturday		Saturday		
Township	Grand Rapids		Wisconsin Rapids		
Location	STH 54 & EAGLE RD	SKIPPED COMPLAINT NUMBER	CHASE ST & RIVERVIEW EXPRESSWAY	SKIPPED COMPLAINT NUMBER	SKIPPED COMPLAINT NUMBER
Rescue 3	D. Westfall		B. Franz		
Rescue 4	B. Franz				
Rescue 5					
10-22ed					
Call Type	Traffic/Scene Containment		Other		
Medical/Extrication					
Ambulance					
EMR					
Fire					
Air					
Tools/Equipment Used	traffic cones, stop signs				
Notes					
Other members on scene	M. Wiberg (R2) Z. Dahl				

Call Summary

Call #	57	58	59	60	61
Date	8/4/2025		8/9/2025	8/11/2025	8/15/2025
Time	16:37		12:26	19:06	18:00
Day of Week	Monday		Saturday	Monday	Friday
Township	Saratoga		Saratoga	Saratoga	Port Edwards
Location	2663 MILL AVE	SKIPPED COMPLAINT NUMBER	STH 73 S & YOUNG ST	5540 CHURCH AVE	CTH JJ & GRUNDWALD LN
Rescue 3	M. Wiberg		M. Wiberg	B. Franz	J. Van Ert
Rescue 4					
Rescue 5					
10-22ed					
Call Type	10-50 w/ Unknown Injuries		10-50 w/ Unknown Injuries	10-50 w/ Injuries	10-50 w/ Injuries
Medical/ Extrication					
Ambulance	WRFD		WRFD	WRFD	WRFD
EMR	Saratoga		Saratoga	Saratoga	Saratoga
Fire	Grand Rapids		Nekoosa	Grand Rapids	Nekoosa
Air					
Tools/ Equipment Used					
Notes					PEFD also on scene.
Other members on scene				M. Wiberg (R2)	M. Wiberg (R2)

Call Summary

Call #	62	63	64	65	66
Date	8/18/2025	8/19/2025	8/22/2025	8/23/2025	8/27/2025
Time	19:38	10:45	13:04	12:36	7:44
Day of Week	Monday	Tuesday	Friday	Tuesday	Wednesday
Township	Grand Rapids	Rudolph	Port Edwards	Grand Rapids	Marshfield
Location	80TH ST S & HELKE RD	CTH DD & STH 34	5005 STH 54 W	64TH ST S & GRIFFITH AVE	1401 E BECKER RD
Rescue 3	B. Franz	T. Young	M. Wiberg	D. Westfall	M. Wiberg
Rescue 4					
Rescue 5					
10-22ed				Yes	Yes
Call Type	10-50 w/ Injuries	10-50 w/ Injuries	10-50 w/ Unknown Injuries	10-50 w/ Injuries	Project Lifesaver
Medical/Extrication					
Ambulance	UEMR	UEMR	WRFD	UEMR	Marshfield
EMR	Grand Rapids	Rudolph	Port Edwards	Grand Rapids	Grand Rapids
Fire	Grand Rapids	Rudolph	Port Edwards	Grand Rapids	Marshfield
Air					
Tools/Equipment Used					
Notes		WRFD also on scene.			Saratoga, Rudolph, and Vesper EMR also on scene
Other members on scene	T. Young M. Wiberg (R2)				

Call Summary

Call #	67				
Date	8/28/2025				
Time	19:08				
Day of Week	Thursda				
Township	Wisconsin Rapids				
Location	GRIFFITH AVE & LINCOLN ST				
Rescue 3	D. Westfall				
Rescue 4					
Rescue 5					
10-22ed	Yes				
Call Type	10-50 w/ Unknown Injuries				
Medical/ Extrication					
Ambulance	WRFD				
EMR	Grand Rapids				
Fire	Grand Rapids				
Air					
Tools/ Equipment Used					
Notes					
Other members on scene	M. Wiberg				

Special Events Summary

Date	8/2/2025				
Day of Week	Saturday				
Event	Rapids Rumbler Car Cruise				
Host	Giving Back, Inc.				
Location	500 32ND ST N				
Vehicle Used	R2, R3, R4				
Tools/ Equipment Used	traffic cones, stop signs				
Members at event	M. Wiberg (R2) D. Westfall (R3) B. Franz (R4) Z. Dahl				
Event Description	Traffic control for the Rapids Rumblers Car Cruise. Rescue personnel did traffic control at the intersection of STH 54 and Eagle Road.				



WOOD COUNTY SHERIFF'S DEPARTMENT



SHAWN BECKER, SHERIFF

Aug 31st, 2025

MEMORANDUM FOR Sheriff Becker; Public Safety Committee

SUBJECT: Monthly Crime Stoppers Report – August 2025

The Crime Stoppers program received 40 tips in the month of August 2025 that were forwarded to the appropriate agencies for follow-up, as reported by P3.

The last monthly board meeting was held on August 13th, 2025. The next regular meeting will be on September 10th, 2025, at 6:30 P.M.

Respectfully Submitted,

Daniel Berres
Investigator Sergeant
Wood County Sheriff's Department



WOOD COUNTY SHERIFF'S DEPARTMENT



SHAWN BECKER, SHERIFF

August 2025 K9 Report

	TRAINING HOURS	USEAGE/ DEPLOYMENTS	DEMO/ COMMUNITY
K9 Sig	12	3	2
K9 Bingo	15	2	1
K9 Timo	12	4	1
K9 Rosco	21	0	1
K9 Lola	SEE	BELOW	

TRAINING (MONTHLY) –

Wood County Sheriff's Department trained with the Wisconsin Rapids Police Department and Nekoosa Police Department. Training venues included Feltz property, Old Buffalo Building (Marshfield), and roadways in Marshfield. Training areas consisted of odor detection (interior/exterior building and vehicles), mock traffic stops, and building search for man ending both civil and with apprehension.

TRAINING (INDIVIDUAL) –

K9 Rosco and Deputy Beathard were off for majority of August, K9 Rosco was trained in obedience and general physical exercise while off duty. K9 Rosco also completed narcotic training individual.

Lieutenant Christianson and K9 Bingo completed on-duty training in the area of tracking, obedience, and odor detection.

USEAGE –

Deputy Pidgeon and K9 Sig had three deployments during the month of August. Two deployments were at the Oxford House and Cranberry House located in Wisconsin Rapids. No indication at one location. The other residence, K9 Sig had an indication in basement with nothing located. K9 Sig also assisted on a traffic stop with no indication.

Sergeant Arendt and K9 Timo had four deployments during the month of August assisting Wisconsin Rapids Police Department on traffic stops. All four deployments with K9 Timo had indications observed. On the first deployment methamphetamine, marijuana, and drug paraphernalia were



WOOD COUNTY SHERIFF'S DEPARTMENT



SHAWN BECKER, SHERIFF

located. Second and third deployment heroin and drug paraphernalia were located. On the fourth deployment drug paraphernalia was located.

Lieutenant Christianson and K9 Bingo had two deployments during the month of August. First was an attempt to locate a firearm that was believed to be ditched in a wooded area stemming from an incident several years ago. Nothing was located during this deployment. The second deployment was for a political event located at The Ridges in Wisconsin Rapids. This area was swept by K9 Bingo with no change of behavior or indication observed.

DEMO/COMMUNITY –

K9 Sig was at the Wheelers Brat Frys in Wisconsin Rapids.

K9 Rosco, K9 Sig, K9 Timo and K9 Bingo were at the Wheelers Brat Fry in Marshfield.

Lieutenant Christianson attended National Night Out in Wisconsin Rapids.

ADDITIONAL INFORMATION –

Lola's working and training log for August 2025

August 1st

Jail interview

August 4th

Visited with Clerk of Courts and female waiting to attend a court hearing in branch 2

August 6th

National Night Out at Rafters

August 8th

Lola Visited Pods A,B,J,K,L on 2nd floor and dorms A,B,E,G, and H on 4th floor

August 12th

Visited all pods on 2nd and 3rd floors

August 19th

Fair Marshfield

August 20th

Fair Marshfield

August 21st

Wheeler's Brat Fry for K-9s in Marshfield

Fair Marshfield

August 22nd

Met with Chaplain Stacey



WOOD COUNTY SHERIFF'S DEPARTMENT



SHAWN BECKER, SHERIFF

August 25th

Visited kids at meet and greet for Pittsville Elementary

August 27th

Jail Interview

August 27th

Went through Pods on 4th floor

Respectfully,

Brandon Christianson

Brandon Christianson

Patrol Lieutenant



WOOD COUNTY SHERIFF'S DEPARTMENT



SHAWN BECKER, SHERIFF

HUMANE OFFICER

07-20-25 to 08-16-25

Animal Bites:	<u>Dog</u>	<u>Cat</u>	<u>Bat</u>
• Arpin	0	0	
• Auburndale	0	0	
• Grand Rapids	0	0	
• Nekoosa	0	0	
• Wis. Rapids	5	1	
• Wood	0	0	
• Marshfield	0	1	
• Saratoga	0	0	
• Port Edwards	0	0	
• Richfield	1	0	
• Cary	1	0	
• Rock	0	1	

Neglect/Abuse Case: 2

Abandonment: 0

Animal vs Animal: 1

Abatement Order: 0

Animals at Large: 4

Major Incidents: 0

Follow-up-Brooke: 0

Follow-up-Susa: 2

Monthly Hours: 42.50

2025 YTD Hours: 228.25

Submitted by: Mitzi Forde

Committee Report

County of Wood

Report of claims for: SHERIFF'S DEPARTMENT

For the period of: AUGUST 2025

For the range of vouchers: 25250435 - 25250489

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
25250435	ASPIRUS BUSINESS HEALTH	INMATE MENT HLTH SERV-JULY2025	08/01/2025	\$12,800.00	P
25250436	MOTOROLA SOLUTIONS INC	PORTABLE RADIO BATTERIES	07/08/2025	\$399.52	P
25250437	NORTHWAY COMMUNICATIONS	PAGER BATTERIES & CLIPS	07/30/2025	\$264.00	P
25250438	SATELLITE TRACKING OF PEOPLE LLC	EMP PAYMENT - JULY 2025	07/31/2025	\$3,255.00	P
25250439	TRINITY SERVICES GROUP INC	JAIL FOOD SERV MEALS WK 29	07/18/2025	\$7,874.03	P
25250440	VICTORY SUPPLY LLC	JAIL SUPPLIES	08/04/2025	\$199.50	P
25250441	WHEELERS OF WISCONSIN RAPIDS	#13 A/C COND/EVAP CORE/PRG TRN	07/09/2025	\$2,374.27	P
25250442	WI COUNTY MUTUAL INS CORP	LEXIPOL SHARE 2024	10/16/2024	\$3,331.85	P
25250443	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	08/08/2025	\$59.66	P
25250444	AMAZON CAPITAL SERVICES	OFFICE STAFF SHIRTS	08/08/2025	\$142.22	P
25250445	AMAZON CAPITAL SERVICES	JAIL SUPPLIES	08/10/2025	\$104.08	P
25250446	AMAZON CAPITAL SERVICES	JAIL REMOTE CONTROLS	08/11/2025	\$276.00	P
25250447	ASPIRUS BUSINESS HEALTH RIVERVIEW	POST OFFER EXAM/COLLECTION	08/01/2025	\$249.50	P
25250448	AUTOZONE(Sheriff)	#25 WIPER BLADES(3)	08/10/2025	\$44.37	P
25250449	DIAMOND BUSINESS GRAPHICS	#10 ENVELOPES	07/31/2025	\$222.00	P
25250450	HAKES WELLNESS SOLUTIONS LLC	PEER SUPPORT CONSULT	08/06/2025	\$75.00	P
25250451	KWIK TRIP INC	FUEL PURCHASES - JULY 2025	08/13/2025	\$1,209.96	P
25250452	MIDWEST MONITORING & SURVEILLANCE	EMP PAYMENT JULY 2025	07/31/2025	\$6,485.00	P
25250453	RAPIDS SIGN INC	#8 SQUAD GRAPHICS	08/11/2025	\$290.00	P
25250454	RAPIDS SIGN INC	#16 SQUAD GRAPHICS	08/11/2025	\$145.00	P
25250455	SOUTHERN HEALTH PARTNERS INC	INMATE MEDICAL SEPT 2025	08/02/2025	\$35,914.48	P
25250456	TRINITY SERVICES GROUP INC	JAIL FOOD SERVICE MEALS WK 31	08/01/2025	\$7,371.94	P
25250457	TRANS UNION LLC	PRE-EMPLOYMENT FINANCIAL	08/01/2025	\$136.08	P
25250458	TRINITY SERVICES GROUP INC	JAIL FOOD SERVICE MEALS WK 32	08/08/2025	\$7,387.69	P
25250459	UW HEALTH (Milw)	INMATE MEDICAL	07/28/2025	\$555.42	P
25250460	VICTORY SUPPLY LLC	JAIL SUPPLIES	08/06/2025	\$1,013.25	P
25250461	US BANK	P CARD - AUG 25 STATEMENT	08/19/2025	\$3,579.39	P
25250462	AMAZON CAPITAL SERVICES	JAIL HYGIENE ITEMS	08/11/2025	\$278.64	P
25250463	AMAZON CAPITAL SERVICES	UNIFORM PARTS	08/12/2025	\$163.35	P
25250464	ASPIRUS INC (Blood Draws)	BLOOD DRAWS JULY 2025	08/01/2025	\$204.00	P
25250465	AUTOZONE(Sheriff)	FLOOR MATS(4)	08/19/2025	\$58.16	P
25250466	BELCO VEHICLE SOLUTIONS LLC	SQUAD 10 PARTS	08/14/2025	\$250.96	P
25250467	BELCO VEHICLE SOLUTIONS LLC	SQUAD 27 PARTS	08/14/2025	\$7,223.04	P
25250468	BELCO VEHICLE SOLUTIONS LLC	SQUAD 19 PARTS	08/14/2025	\$6,657.11	P

SHERIFF'S DEPARTMENT - AUGUST 2025

25250435 - 25250489

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
25250469	CREATIVE DESIGNS	UNIFORM PARTS	08/12/2025	\$33.00	P
25250470	DAVE'S SERVICE CENTER INC	#22 OI CHG/WASH FLUID	07/30/2025	\$58.45	P
25250471	DAVE'S SERVICE CENTER INC	#11 OIL CHG/WASH FLUID	08/06/2025	\$53.45	P
25250472	DAVE'S SERVICE CENTER INC	#12 OIL CHG/WASH FLUID	08/06/2025	\$53.45	P
25250473	DEFENSIVE EDGE TRAINING & CONSULTING INC	ARMORER COURSE	07/23/2025	\$550.00	P
25250474	FREEDOM PEST CONTROL LLC	JAIL PEST CONTROL	08/18/2025	\$68.00	P
25250475	GALLS LLC	UNIFORM PARTS	08/06/2025	\$129.96	P
25250476	ASPIRUS INC (Chicago Address)	INMATE MEDICAL	08/01/2025	\$18.76	P
25250477	SCHILLING SUPPLY COMPANY	CLEANING SUPPLIES/TP	08/12/2025	\$3,243.51	P
25250478	SCHILLING SUPPLY COMPANY	TOILET PAPER	08/20/2025	\$543.24	P
25250479	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	08/25/2025	\$104.69	P
25250480	AMAZON CAPITAL SERVICES	TRUCK MOUNT PARTS	08/22/2025	\$47.95	P
25250481	BELCO VEHICLE SOLUTIONS LLC	SQUAD 60 PARTS	08/22/2025	\$2,858.44	P
25250482	COMPUTER INFORMATION SYSTEMS INC	RMS-PROTECT INTERFACE LICENSE	08/20/2025	\$2,000.00	P
25250483	HAKES WELLNESS SOLUTIONS LLC	PST TRAING CONF-5 ATTENDEES	08/26/2025	\$500.00	P
25250484	RAPIDS SIGN INC	#27 SQUAD GRAPHICS	08/21/2025	\$290.00	P
25250485	SCHILLING SUPPLY COMPANY	CLEANING SUPPLIES	08/26/2025	\$352.72	P
25250486	SOUTHERN HEALTH PARTNERS INC	INMATE MEDICATIONS JULY 2025	07/31/2025	\$5,477.89	P
25250487	TRINITY SERVICES GROUP INC	JAIL FOOD SERVICE MEALS WK 33	08/14/2025	\$7,171.10	P
25250488	TRINITY SERVICES GROUP INC	JAIL FOOD SERVICE MEALS WK 34	08/22/2025	\$7,338.47	P
25250489	WISCONSIN CIVIL PROCESS GROUP INC	TRAINING CONF-3 ATTENDEES	08/18/2025	\$180.00	P
Grand Total:				\$141,667.55	

Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:



WOOD COUNTY SHERIFF'S DEPARTMENT



SHAWN BECKER, SHERIFF

Department of Natural Resources Patrols

August 2025

ATV

- Patrol Hours - 49
- Citations - 4
- Warnings - 6

BOAT

- Patrol Hours - 4
- Citations - 0
- Warnings - 0

SNOWMOBILE

- N/A

Submitted by

Sgt. Matt Susa



WOOD COUNTY SHERIFF'S DEPARTMENT



SHAWN BECKER, SHERIFF

Operations Overtime/Comp Time Totals

AUGUST 2025 (08/03/25to 08/30/25)

Patrol

Overtime hours:	72.875
Comp time hours:	256.125
Holiday Pay/Comp hours:	0

Investigations

Overtime hours:	21
Comp time hours:	31.25

Security Services

Overtime hours:	24.25
Comp time hours:	5.625

TOTAL CALL OUT:	3
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Submitted By: Charles Hoogesteger – Operations Captain



Wood County

WISCONSIN

SHERIFF'S
DEPARTMENT

Shawn Becker
SHERIFF

Public Safety Committee Meeting

Security Services August 2025 Report

For the month of August, the total number of prohibited items prevented from entering the Courthouse are:

Guns -	0
Knives -	63
O.C. -	6
Misc. Items -	14

The miscellaneous items that were located were five (5) pairs of scissors, five (5) screwdrivers, two (2) self-defense tools and two (2) miscellaneous hand tools.

Security Services screened 9,974 people entering the courthouse in August. Security Services helped with two (2) jury trials and had 39 security requests from different departments within the Courthouse for the month. Security also assisted a patron with vehicle problems in the parking lot and found and returned a wallet.

We also served 7 civil process papers and assisted with an eviction, fulfilled 11 warrants and assisted patrol by helping with an arrest at the River Block Building.

In August, Security handled three (3) jail complaints. These complaints were for Criminal Damage to Property, theft and a sexual assault investigation.

During the Month of July, I utilize part-time employees for 20 hours to fill employee shortage hours. Several shifts ran short due to no part-time employees able to help.

Report submitted by: Lieutenant Bryan D. Peterson



RESOLUTION#

DATE

September 16, 2025

Effective

Date

Upon passage & posting

Page 1 of 2

Introduced by

Public Safety and Operations Committee

Motion:	Adopted:	<input type="checkbox"/>
1 st	Lost:	<input type="checkbox"/>
2 nd	Tabled:	<input type="checkbox"/>
No: _____	Yes: _____	Absent: _____
Number of votes required:		
<input type="checkbox"/> Majority	<input checked="" type="checkbox"/> Two-thirds	
Reviewed by: _____	NF	, Corp Counsel
Reviewed by: _____	PY	, Finance Dir.

INTENT & SYNOPSIS: To accept Auburndale School District funding totaling \$60,000 annually for 3 years and create a School Resource Deputy position. (1.0 FTE)

FISCAL NOTE: The remainder of 2025 will be entirely funded by school district funds. County budgeted funds in addition to the \$60,000 annual contribution from Auburndale School District will be used to continue the position. Additional grant funding has been applied for that would support the position for the next 3 years.

Anticipated wages and benefits based on the current collective bargaining agreement with the Wood County Deputy Sheriffs' Association:

	2025
Wages:	\$23,976
Fringe:	\$11,444
Total:	\$35,420
School District funds:	\$60,000
Cost to County	\$0.00

WHEREAS, Wood County Sheriff's Department has a long history of positive relationships with schools throughout the county. Most schools in municipalities with police departments already have school resource officers (SROs) onsite, and

WHEREAS, The Auburndale School District serves approximately 850 students from the village of Auburndale (population 698) and the surrounding rural areas and employs a staff of 100. Auburndale does not have a municipal police department and relies on WCSD for law enforcement activities, and

Adopted by the County Board of Wood County, September 16, 2025

County Clerk

County Board Chairman

WHEREAS, WCSD deputies are a routine presence at Auburndale School District but are dispatched on an as needed basis limiting continuity and opportunities for relationship building with students, families, and staff, and

WHEREAS, Auburndale School District administration has approached WCSD about establishing a School Resource Deputy program, including a financial commitment to the position for the next three years, and

WHEREAS, the Wood County Sheriff's Department is also applying for grant funding to offset wage and benefit costs associated with the position starting in 2026, and

WHEREAS, rule 5.03 of the Wood County Board Of Supervisors states that "an amendment to the budget is required any time the actual costs will exceed the budget function level"

NOW THEREFORE BE IT RESOLVED, to accept Auburndale School District funds and create a Deputy Sheriff position assigned as a School Resource Deputy (1.0 FTE), Department: Sheriff, pay in accordance with the Collective Bargaining Agreement with the Wood County Deputy Sheriffs' Association, and

BE IT FURTHER RESOLVED to amend the Sheriff's Department Traffic-Police budget (52140) for 2025 by appropriating \$60,000 of unanticipated revenue from Auburndale School District funding into the Intergovernmental Revenue account (43529).



WOOD COUNTY SHERIFF'S DEPARTMENT



SHAWN BECKER, SHERIFF

US HWY 10 Cross Traffic Monthly Report

AUGUST 2025 (08/01/25 to 08/31/25)

MINUTES – 1217
WARNINGS – 0
CITATIONS – 1
CRASHES – 1 (3 suspected minor injuries)

Intersection	Time Spent (min)	Citations	Warnings
USH 10/Day RD	501	0	0
USH 10/CTH T	110	0	0
USH 10/CTH E	0	0	0
USH 10/STH 186	438	1	0
USH 10/North RD	0	0	0
USH 10/CTH K	95	0	0
USH 10/Blueberry RD	0	0	0
USH 10/CTH N	0	0	0
USH 10/CTH S	0	0	0
USH 10/Brookside RD	0	0	0
USH 10/CTH F	0	0	0
USH 10 Patrol	73	0	0
Totals:	1217	1	0

Submitted By: Charles Hoogesteger – Operations Captain

**Wrong-Way Driving and Injury Risk on a Rural Four-Lane Corridor: A Descriptive and
Spatial Analysis of US Highway 10 (2019–2024)**

TITLE PAGE

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ACKNOWLEDGMENT

There are no conflicts of interest to share. Funding for this project was provided in part through philanthropic support of Marshfield Clinic Research Institute led by the Marshfield Clinic Health System Foundation (255800-00-RES SUPPT TRAUMA).

Wrong-Way Driving and Injury Risk on a Rural Four-Lane Corridor: A Descriptive and Spatial Analysis of US Highway 10 (2019–2024)

KEY HIGHLIGHTS

Highlight 1: Not All Rural Crashes Are Equal

Deer-related crashes made up 38% of all incidents on US Highway 10, yet they accounted for less than 5% of injuries. In contrast, angle collisions, though less common, were 2.5 times more likely to result in injury or fatality. Our findings challenge assumptions about rural crash severity and point to where prevention resources should be focused.

The data are clear: it's not just about frequency, but mechanism and impact.

Let's rethink how we prioritize rural highway safety.

#RuralTrauma #TrafficSafety #CollisionPrevention #WisconsinResearch #PublicHealth
#InjuryPrevention #HighwaySafety #EMSdata #TraumaEpidemiology

Highlight 2: Angle Collisions Drive Injury Risk on Rural Highways

While lighting, weather, and road surface conditions are often cited as major factors in crash outcomes, our multivariable model showed only one significant predictor of injury or death: angle collisions. These crashes, typically side-impact or T-bone events, had the highest odds of producing serious harm.

Infrastructure and signage should reflect this risk, not just for volume, but for violence.

#MotorVehicleCrash #RuralRoads #HighwayDesign #CrashPrevention #PublicHealthResearch
#TraumaEpidemiology #InjuryRisk #EMSdata #Wisconsin

Highlight 3: A Blueprint for Data-Driven Rural Safety

Using dispatch-level data from Wood County, Wisconsin, we analyzed over 230 motor vehicle collisions on Highway 10. Our study pairs real-time crash reporting with geospatial analysis to map injury risk. This approach can inform precision prevention, pinpointing high-risk segments, mechanisms, and times of day.

Rural crash prevention needs to be local, data-informed, and mechanism-specific.

#DataDrivenSafety #GeospatialHealth #TraumaResearch #EMSanalytics #RuralHealth
#PublicHealth #PrecisionPrevention #TransportationSafety #WisconsinTrauma

Wrong-Way Driving and Injury Risk on a Rural Four-Lane Corridor: A Descriptive and Spatial Analysis of US Highway 10 (2019–2024)

ABSTRACT

Background: Motor vehicle collisions (MVCs) on rural highways pose unique challenges due to high-speed limits, limited access points, and varied environmental conditions. This study aimed to describe crash characteristics, identify predictors of injury and fatality, and highlight spatial trends on a rural stretch of US Highway 10 in Wisconsin.

Methods: We conducted a retrospective analysis of MVCs reported on US Highway 10 between January 1, 2019, and March 1, 2024. Incident-level data from crash reports were linked with environmental and temporal variables. Descriptive statistics and logistic regression were used to identify factors associated with injury or fatality. Spatial trends were visualized using GIS mapping to identify high-risk segments.

Results: Among 239 MVCs, 21.3% (n=51) involved injury or death. Crashes involving angle collisions were significantly associated with injury or fatality (OR 2.52, 95% CI 1.04–6.09, $p=0.04$). Wrong-way driving, though rare, also correlated with higher injury proportions. Deer-related crashes comprised 38.0% of events but were rarely injurious (4.3%). Environmental factors such as light, road surface, and weather conditions were not independently predictive. Spatial clustering was observed in transitional rural zones and merging areas.

Conclusions: Collision mechanisms, particularly angle and wrong-way crashes, are key predictors of injury on rural four-lane highways. In contrast, deer-related collisions were frequent but low acuity. These findings support targeted roadway engineering, signage, and behavioral interventions along rural corridors such as Highway 10 to reduce injury burden.

Keywords: *rural trauma; motor vehicle collision; injury risk; wrong-way driving; geospatial analysis; Wisconsin*

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BACKGROUND

Motor vehicle collisions (MVCs) continue to be a leading cause of injury and death in the United States, with rural areas experiencing disproportionately high fatality rates due to factors such as excessive speed, delayed EMS response times, and limited access to trauma care facilities [1–3]. In Wisconsin, there is a high proportion of rural residents (32.9%), and the age-adjusted injury mortality rate is above what is seen nationally, highlighting ongoing geographic disparities in injury risk and outcomes [4]. Rural highways like US Highway 10 present unique hazards, long stretches without interruption, high speed limits, limited lighting, and increased wildlife crossings, all of which contribute to crash risk and severity [5,6]. Despite widespread public health initiatives to improve rural roadway safety, injury prevention efforts are often reactive and lack precise geospatial targeting [7]. Wrong-way driving incidents, though rare, have become especially dangerous due to their high-speed, head-on collisions [8]. Additionally, deer-related crashes remain a common environmental hazard on Wisconsin roads, but the clinical impact and severity of these crashes compared to other mechanisms are still not well understood [9].

OBJECTIVE

The objective of this study was to identify environmental, temporal, and mechanistic factors linked to injury or death in motor vehicle collisions along a rural section of US Highway 10 in Wisconsin from 2019 to 2024. We also aimed to analyze the spatial clustering of high-risk crash locations to support targeted infrastructure improvements and prevention efforts.

METHODS

Study Design and Data Source

This was a retrospective cohort study examining MVCs that happened along a rural section of US Highway 10 from January 1, 2019, to March 1, 2024. The study used incident-level data extracted from Wood County Sheriff's Office dispatch face sheets, which record real-time reports, scene descriptions, and emergency response details for each motor vehicle incident. These records included crash timing, location, weather and road conditions, crash mechanisms, and outcomes such as injury or fatality.

Data abstraction was limited to MVCs occurring specifically along the four-lane segment of US Highway 10 within Wood County, Wisconsin. Records were manually reviewed and cleaned for consistency, with additional variable coding applied for environmental conditions (e.g., light, road surface, weather), vehicle involvement, collision type, direction of travel, and driver status. When available, information on alcohol or drug testing and emergency medical service (EMS) response times was also extracted. Cases with incomplete outcome data were excluded from regression analysis.

This study was considered exempt from review by the [RHO10124] Institutional Review Board, by institutional policies and federal regulations related to minimal risk research and the use of pre-existing data. All analyses were performed following the ethical standards of the institution and the Declaration of Helsinki. Findings are reported in line with the Strengthening the Reporting of Observational Studies in Epidemiology (STROBE) guidelines for observational research. A completed STROBE checklist is included as Supplementary Table 1.

Study Population and Eligibility Criteria

The study population included all MVCs that happened along the four-lane rural section of US Highway 10 within Wood County, Wisconsin, from January 1, 2019, to March 1, 2024.

Eligible cases were identified using dispatch face sheets from the Wood County Sheriff's Office, which provided detailed information on crash timing, location, environmental conditions, vehicle involvement, and injury outcomes. Inclusion criteria included any reported MVC involving one or more motorized vehicles (such as passenger cars, trucks, or commercial vehicles) that occurred within the specified roadway corridor. Only events with complete data about crash location and outcome, mainly whether an injury or fatality occurred with geospatial locations, were considered for analysis. Events were excluded if they took place outside the targeted US Highway 10 corridor, involved only non-motorized participants (like pedestrians or cyclists), or lacked enough detail to assess crash severity or environmental conditions.

Outcomes of Interest

The main outcome of interest was whether there was an injury or fatality after a motor vehicle collision on the designated segment of US Highway 10. This yes-or-no result was based on dispatch records indicating if any occupant involved in the crash sustained injuries needing medical evaluation or died at the scene or during transport. Crashes were classified as either resulting in injury/fatality or causing no reported harm to occupants. To support the primary goal, secondary outcomes included crash-level environmental, temporal, and mechanistic factors believed to influence injury severity. These included time of day, lighting conditions (daylight, dawn/dusk, dark-unlit), weather, and road surface conditions (e.g., dry, wet, icy, snowy), direction of travel, number of vehicles involved, and specific collision types such as angle impact, front-to-rear, or wrong-way driving. In addition to identifying predictors of injury or fatality, a secondary outcome of interest was the geospatial distribution of crashes along the corridor (Figure 1-2). Incident location coordinates were analyzed to detect spatial clustering of

injury-producing crashes, to pinpoint roadway segments linked to a higher injury burden, and to guide future traffic safety measures.

Statistical Analysis

Descriptive statistics were used to characterize the entire sample of motor vehicle collisions occurring on US Highway 10 between 2019 and 2024. Categorical variables were reported as frequencies and percentages, while continuous variables were summarized using means, medians, standard deviations, and interquartile ranges (IQR), as appropriate. Group comparisons between crashes resulting in injury or fatality versus non-injury events were conducted using Pearson's Chi-square test for categorical variables and the Wilcoxon rank-sum test for non-normally distributed continuous variables. All statistical tests for descriptive analyses were performed using R version 4.4.1 (R Core Team, 2023). A descriptive geospatial analysis was also conducted to visualize the spatial distribution of MVCs along the study corridor. Incident locations were mapped using Power BI Desktop (Version 2.143.878.0, Microsoft), leveraging embedded geolocation features to identify clusters and high-frequency segments. Crash density and injury type were stratified separately into two figures. This visual approach complemented the statistical modeling and supported the identification of roadway segments warranting targeted intervention.

To identify factors independently linked to injury or fatality, multivariable logistic regression models were built. Candidate predictor variables included environmental, mechanistic, and temporal factors: event location on the roadway, collision type (e.g., angle collision), light conditions (e.g., daylight vs. dark), road surface condition (e.g., dry vs. other), weather conditions (e.g., clear vs. stormy), travel direction, and time elapsed before the crash. Variables were screened for multicollinearity using tolerance testing, with a threshold of greater

than 0.5 to ensure independence and model stability. Only variables that met this threshold were included in the final regression model. All analyses were performed using SPSS version 28 (IBM Corp., Armonk, NY). Model adequacy and effect estimates were expressed as odds ratios (OR) with 95% confidence intervals (CI). Statistical significance was set at a two-tailed p-value < 0.05.

RESULTS

Section I: First Analysis Patient Description

A total of 239 MVCs were reported along the designated rural segment of US Highway 10 between 2019 and 2024. Of these, 51 crashes (21.3%) resulted in injury or fatality. Deer-related collisions made up 38.0% (n = 91) of all MVCs, while the remaining 61.9% (n = 148) were non-deer-related. Although deer collisions were common, they were significantly less likely to cause injury or death compared to non- deer MVCs (4.3% vs. 31.7%, $p < 0.01$). Crash timing showed a bimodal distribution in injury outcomes, with injury or fatality crashes peaking in 2021 (25.4%) and again in 2024 (17.6%). The average crash time was 13:54 (SD 6:05), with no significant difference between injury and non- injury groups ($p = 0.06$). The response time to EMS arrival did not differ significantly between injury and fatality groups (mean 12:57 vs. 13:30, $p = 0.69$). Most crashes (69.0%) involved a single vehicle, but two- vehicle collisions were trending to result in injury or fatality, although not significant (62.7% vs. 20.7%, $p = 0.06$). Nearly all deer-related crashes involved a single vehicle (97.8%). The manner of collision significantly affected injury severity: angle collisions caused 33.3% of injury or fatality events compared to only 7.4% of non- injury crashes ($p = 0.01$). Wrong- way collisions, although rare (n = 5, 2.0%), were overrepresented among injury- causing crashes (5.8% vs. 1.0%, $p < 0.01$). Environmental factors also showed notable trends. Crashes happening under dark or unlit

conditions were more common among injury events (27.4% vs. 21.8%, $p < 0.01$). While dry roads were the most common overall, they were disproportionately linked to injury or fatality (70.5% vs. 29.7%, $p < 0.01$). Similar patterns appeared with weather: cloudy conditions and snow were more frequently associated with injury events (35.2% and 3.9%, respectively), although clear weather remained the most common overall. The direction of travel also influenced injury outcomes, with most crashes occurring while traveling westbound (38.9%) and a higher proportion of injury events happening in that direction (33.3%, $p = 0.01$). Driver status variables like license suspension, alcohol, or drug involvement were rarely documented and did not reach statistical significance. However, alcohol and drug use were observed more frequently in crashes with injury or fatality.

Section II: Second Analysis, Logistic Regression Model; Injury and Fatalities

A multivariable logistic regression model was developed to assess the relationship between crash characteristics and the risk of injury or death in MVCs on US Highway 10 from 2019 to 2024. The model included seven potential predictors: EMS elapsed time to crash, location on the roadway, angle of impact, daylight conditions, dry road surface, clear weather, and westbound travel direction. Of these, only the angle of impact was independently linked to higher odds of injury or death. Crashes involving an angle impact had a 2.52 times greater chance of resulting in injury or fatality compared to other types of collisions (OR 2.52; 95% CI: 1.04–6.09; $p = 0.04$). None of the environmental factors, daylight condition (OR 1.22; 95% CI: 0.56–2.65; $p = 0.60$), dry road surface (OR 1.41; 95% CI: 0.55–3.61; $p = 0.46$), or clear weather (OR 1.10; 95% CI: 0.47–2.56; $p = 0.81$), showed a significant link to injury outcomes. Likewise, westbound travel direction was not associated with increased injury risk (OR 1.00; 95% CI: 0.46–2.16; $p = 0.99$), nor was event location on the roadway (OR 1.26; 95% CI: 0.47–3.34;

$p=0.63$). The elapsed time to crash, treated as a continuous variable, was not a significant predictor (OR 1.00; $p = 0.87$), indicating that differences in timing between the incident and response did not significantly affect injury outcomes in the study population.

DISCUSSION

This study offers one of the first focused geospatial and mechanistic analyses of MVCs on a rural four-lane corridor in central Wisconsin. Despite the high frequency of deer-related crashes, our findings indicate that the most significant predictors of injury and fatality are collision mechanism and vehicle dynamics, rather than environmental factors like weather or lighting. Specifically, angle collisions were linked to more than a twofold increase in injury risk, consistent with national reports that identify side-impact collisions as disproportionately fatal due to reduced structural protection and a higher likelihood of intrusion into the passenger cabin.

Wrong-way driving events, although infrequent, were significantly overrepresented in injury crashes in our univariate analysis. This matches national data indicating that wrong-way crashes are usually head-on and often involve older drivers or impaired operation, resulting in high-impact velocity and high lethality [8,10]. These findings highlight the urgent need for improved detection and prevention infrastructure in rural areas, where long, straight roads can lead to disorientation or deliberate misuse of access points.

Interestingly, environmental variables like dry roads, daylight, and clear weather were not statistically significant predictors of injury or death in our multivariable model, even though these conditions were most common in the descriptive data. This supports prior research indicating that crash severity is more closely linked to crash type and vehicle interaction dynamics than to surface or visibility conditions alone [11]. Although lighting and weather are

often linked to crash causation, their independent effects on injury severity may be limited when accounting for mechanism and vehicle count [12].

A surprising finding was the low severity of deer-related collisions, which made up over one-third of all events but rarely caused injury (4.3%). While deer are often highlighted in rural safety campaigns, our data suggest they pose a greater risk of property and vehicle damage than of serious injury. These results align with previous studies showing that most deer-MVCs involve single vehicles traveling at moderate speeds and rarely lead to severe injuries [13].

The geospatial clustering of injury crashes, although not detailed in this regression model, was evident in rural transition zones and at key merge points along Highway 10. Previous geospatial analyses have similarly shown that high-speed rural corridors have concentrated patterns of crash risk that can be addressed with engineering interventions such as rumble strips, better signage, or lane separation [7,14]. Overall, this study emphasizes a critical need for prevention strategies tailored to specific mechanisms, with a particular focus on angle collisions and rare but severe wrong-way driving events. Investments in passive infrastructure (like median barriers and signage) and active technologies (such as vehicle-based detection and innovative alert systems) could significantly reduce injuries along high-speed rural corridors.

LIMITATIONS

This study has several key limitations. First, the data were obtained solely from Wood County Sheriff's Office dispatch face sheets, which may be affected by reporting inconsistencies, incomplete documentation, or classification errors, particularly for environmental variables like lighting and weather. Injury status was recorded at the scene or during transport, and we could not verify outcomes through hospital or trauma registry data, which may lead to an underestimation of the actual injury burden. Second, the dataset lacked detailed clinical

information about injury severity, medical interventions, or long-term outcomes, limiting the ability to categorize injuries by severity or resource use. Similarly, toxicology testing was inconsistently documented and not performed for all cases, reducing the ability to assess the impact of alcohol or drug impairment on crash outcomes. Third, although the geospatial focus was specific and intentionally limited to a rural part of US Highway 10, the findings may not apply to other highway types, urban roads, or regions with different traffic patterns and enforcement practices. Finally, while multivariable regression accounted for key confounders, the limited sample size restricted the number of variables included in the model, which may have excluded other relevant predictors such as driver behavior, seatbelt use, or vehicle type.

CONCLUSION

This analysis of motor vehicle collisions along US Highway 10 in a rural four-lane corridor found that collision mechanisms, especially angle impacts, are the strongest predictors of injury or fatality, regardless of environmental or time-related factors. Although deer-related crashes are common, they rarely cause injury, indicating a need to shift rural safety priorities towards high-severity but less frequent events such as angle and wrong-way collisions. These insights support targeted, mechanism-specific interventions, including road design changes, improved signage, and driver detection systems to lessen injuries on high-speed rural highways. Ongoing integration of dispatch data with clinical and spatial analytics offers a valuable approach for localized traffic safety planning and injury prevention in rural areas.

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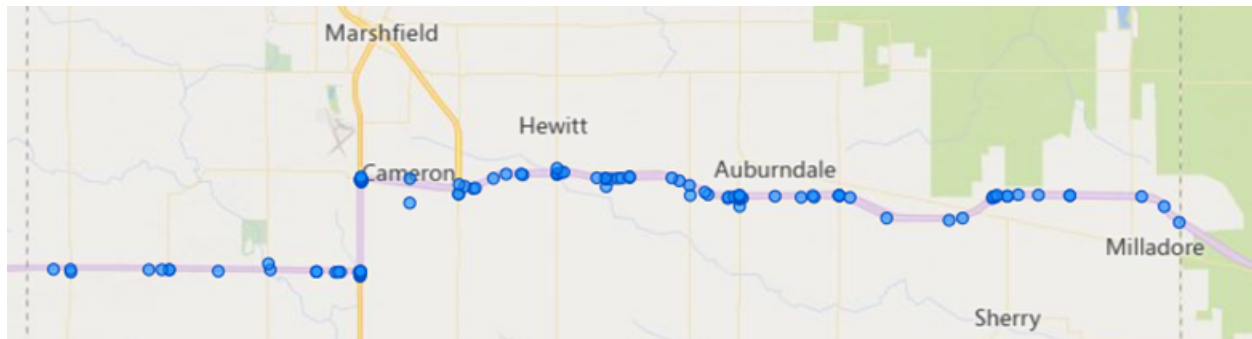
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Wrong-Way Driving and Injury Risk on a Rural Four-Lane Corridor: A Descriptive and Spatial Analysis of US Highway 10 (2019-2024)

Figure 1.

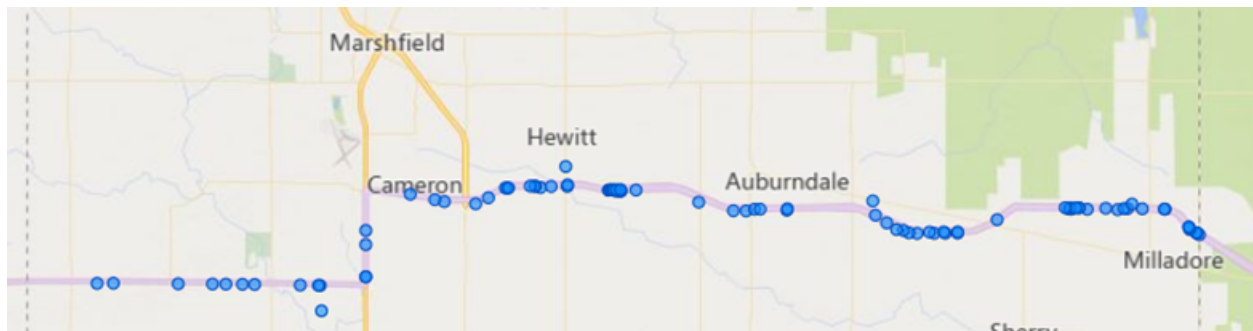
Geospatial Distribution of All Non-Deer-Related Motor Vehicle Accidents Along Highway 10, Wisconsin (2018-2023)



Wrong-Way Driving and Injury Risk on a Rural Four-Lane Corridor: A Descriptive and Spatial Analysis of US Highway 10 (2019-2024)

Figure 2.

*Geospatial Distribution of **Deer-Related** Motor Vehicle Accidents Along Highway 10, Wisconsin (2018-2023).*



Wrong-Way Driving and Injury Risk on a Rural Four-Lane Corridor: A Descriptive and Spatial Analysis of US Highway 10 (2019-2024)

Table 1.

Descriptive Characteristics of Motor Vehicle Crashes on US Highway 10: 2019 - 2024

	Total N = 239	Environmental Hazard			Injuries and Fatalities		
		MVC-No Deer (N = 148, 61.9%)	Deer Related MVC (N = 91, 38.0%)	P-Value	Incidents with Injury or Death (N = 51, 21.3%)	Survived (N = 188)	P-Value
Year							
2019 (N, %)	29, 12.1	22, 14.8	7, 7.6	0.14	11, 21.5	18, 9.5	< 0.01
2020 (N, %)	32, 13.3	22, 14.8	10, 10.9	0.51	8, 15.6	24, 12.7	< 0.01
2021 (N, %)	59, 24.6	35, 23.6	24, 26.3	0.74	13, 25.4	46, 24.4	< 0.01
2022 (N, %)	37, 15.4	18, 12.1	18, 19.7	0.10	2, 3.9	34, 18.0	< 0.01
2023 (N, %)	31, 12.9	23, 15.5	9, 9.8	0.36	8, 15.6	24, 12.7	< 0.01
2024 (N, %)	51, 21.3	28, 18.9	22, 24.1	0.49	9, 17.6	41, 21.8	< 0.01
Crash Time (N=234, 97.9%, Mean, Median [SD] IQR)	13:54, 14:15 [6:05] 11:24	13:19, 13:14 [5:19] 8:29	14:48, 17:22 [6:21] 14:02	0.07	13:27, 13:14 [5:12] 7:03	14:00, 14:58 [6:20] 11:44	0.06
Elapsed Arrival Time (N=148, 61.9%, Mean, Median [SD] IQR)	0:37, 0:13 [2:17] 0:14	13:29, 13:10 [5:16] 8:26	12:15, 12:50 [9:21] 13:37	0.69	12:57, 13:00 [5:06] 7:37	13:30, 13:36 [5:36] 10:13	0.69
Vehicles Involved							
1 Vehicle (N, %)	165, 69.0	76, 51.3	89, 97.8	< 0.01	18, 35.2	147, 78.1	0.03
2 Vehicles (N, %)	71, 29.7	71, 47.9	0, 0	-	32, 62.7	39, 20.7	0.06
3 Vehicles (N, %)	1, 0.4	1, 0.6	0, 0	-	1, 1.9	0, 0	-
Total Injured (N, %)	51, 21.3	47, 31.7	4, 4.3	0.78	-	-	-
Total Killed (N, %)	7, 2.9	7, 4.7	0, 0	-	-	-	-
Event Location							
On Roadway (N, %)	199, 83.2	108, 72.9	91, 100	< 0.01	42, 82.3	157, 83.5	< 0.01
Roadside (N, %)	17, 7.1	17, 11.4	0, 0	-	3, 5.8	14, 7.4	< 0.01
Manner of Collision							

No Collision with Vehicle in Transport (N, %)	165, 69.0	76, 51.3	89, 97	< 0.01	19, 37.2	146, 77.6	0.06
Angle (N, %)	31, 12.9	31, 20.9	0, 0	-	17, 33.3	14, 7.4	0.01
Front to Rear (N, %)	15, 6.2	15, 10.1	0, 0	-	6, 11.7	9, 4.7	< 0.01
Wrong Way Driver (N, %)	5, 2.0	5, 3.3	0, 0	-	3, 5.8	2, 1.0	< 0.01
Light Condition							
Dark/Unlit (N, %)	55, 23.0	48, 32.4	7, 7.6	< 0.01	14, 27.4	41, 21.8	< 0.01
Dawn (N, %)	7, 2.9	6, 4.0	1, 1.0	0.81	3, 5.8	4, 2.1	< 0.01
Daylight (N, %)	87, 36.4	87, 58.7	0, 0	-	32, 62.7	55, 29.2	0.06
Dusk (N, %)	4, 1.6	4, 2.7	0, 0	-	2, 3.9	2, 1.0	< 0.01
Road Surface							
Dry (N, %)	92, 38.4	84, 56.7	8, 8.7	0.04	36, 70.5	56, 29.7	< 0.01
Ice (N, %)	32, 13.3	32, 21.6	0, 0	-	9, 17.6	23, 12.2	< 0.01
Slush (N, %)	1, 0.4	1, 0.6	0, 0	-	-	1, 0.5	-
Snow (N, %)	14, 5.8	14, 9.4	0, 0	-	1, 1.9	13, 6.9	< 0.01
Wet (N, %)	14, 5.8	14, 9.4	0, 0	-	5, 9.8	9, 4.7	< 0.01
Weather Condition							
Clear (N, %)	72, 30.1	65, 43.9	7, 7.6	0.04	26, 50.9	46, 24.4	0.88
Cloudy (N, %)	46, 19.2	45, 30.4	1, 1.0	0.47	18, 35.2	28, 14.8	0.03
Fog (N, %)	4, 1.6	4, 2.7	0, 0	-	1, 1.9	3, 1.5	< 0.01
Rain (N, %)	8, 3.3	8, 5.4	0, 0	-	3, 5.8	5, 2.6	< 0.01
Severe Winds (N, %)	2, 0.8	2, 1.3	0, 0	-	-	2, 1.0	-
Snow (N, %)	19, 7.9	19, 12.8	0, 0	-	2, 3.9	17, 9.0	< 0.01
Direction of Travel							
Eastbound (N, %)	86, 35.9	48, 32.4	38, 41.7	0.23	18, 35.2	68, 36.1	0.03
Northbound (N, %)	29, 12.1	23, 15.5	6, 6.5	0.05	9, 17.6	20, 10.6	< 0.01
Southbound (N, %)	25, 10.4	24, 16.2	1, 1.0	< 0.01	7, 13.7	18, 9.5	< 0.01
Westbound (N, %)	93, 38.9	48, 32.4	45, 49.4	0.01	17, 33.3	76, 40.4	0.01
License Status							
Expired (N, %)	1, 0.4	1, 0.6	0, 0	-	-	1, 0.5	-
Not Licensed (N, %)	4, 1.6	4, 2.7	0, 0	-	1, 1.9	3, 1.5	0.56
Revoked (N, %)	2, 0.8	2, 1.3	0, 0	-	1, 1.9	1, 0.5	0.56

Suspended (N, %)	4, 1.6	3, 2.0	1, 1.0	0.76	1, 1.9	3, 1.5	0.56
Alcohol Test (N=1 Result 0.17% BAC) (N, %)	6, 2.5	6, 4.0	0, 0	-	4, 7.8	2, 1.0	0.12
Drug Test (N, %)	5, 2.0	5, 3.3	0, 0	-	4, 7.8	1, 0.5	0.18

Note: SD=standard deviation, IQR=interquartile range

**Wrong-Way Driving and Injury Risk on a Rural Four-Lane Corridor: A Descriptive and Spatial
Analysis of US Highway 10 (2019-2024)**

Table 2.

Logistic Regression Among the Injuries and Fatalities by Motor Vehicle Crashes on US Highway 10: 2019 – 2024

	Standard Error	Odds Ratio	95% Confidence Interval of Odds Ratio		P-Value
			Lower	Upper	
Elapsed time to Crash	0.00	1.00	1.00	1.00	0.87
Event Location on Roadway	0.49	1.26	0.47	3.34	0.63
Angle Collision	0.45	2.52	1.04	6.09	0.04
Daylight Condition	0.39	1.22	0.56	2.65	0.60
Dry Road Surface	0.47	1.41	0.55	3.61	0.46
Clear Weather Condition	0.43	1.10	0.47	2.56	0.81
Westbound Direction	0.39	1.00	0.46	2.16	0.99

WOOD COUNTY JAIL

January - June 2025

DAILY POPULATION / INMATES SHIPPED OUT / EMP

Day	January			February			March			April			May			June		
	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP
1	189	77	30	198	75	30	188	71	29	188	0	24	192	0	24	193	0	35
2	189	77	30	197	75	30	188	71	29	185	0	25	185	0	27	194	0	35
3	187	76	28	201	75	30	189	71	28	188	0	24	187	0	30	185	0	35
4	190	75	27	195	72	30	177	69	26	179	0	25	191	0	30	190	0	35
5	193	75	27	199	72	34	181	69	25	187	0	25	189	0	29	187	0	34
6	193	75	27	202	73	34	184	70	25	185	0	24	188	0	29	189	0	34
7	189	73	28	198	69	34	183	69	26	185	0	24	187	0	29	194	0	34
8	194	72	29	194	69	34	179	68	26	179	0	23	187	0	29	198	0	34
9	193	69	29	193	69	32	177	68	26	184	0	23	184	0	29	200	0	34
10	193	68	31	195	69	32	175	68	23	187	0	23	185	0	28	204	0	34
11	197	73	32	197	69	32	178	65	23	192	0	26	188	0	28	202	0	33
12	196	73	32	200	67	32	177	65	24	193	0	25	189	0	26	198	0	31
13	198	73	32	199	64	33	179	62	24	196	0	24	189	0	27	196	0	33
14	195	70	31	202	67	33	178	61	26	200	0	24	185	0	27	196	0	33
15	195	70	30	200	70	34	180	59	27	197	0	24	185	0	28	195	0	31
16	201	73	31	201	70	33	179	59	27	198	0	24	194	0	32	198	0	31
17	194	72	30	202	70	32	180	59	27	202	0	24	194	0	32	198	0	31
18	200	74	31	193	68	32	180	56	28	196	0	24	194	0	32	200	0	31
19	205	74	31	187	66	32	181	53	28	196	0	25	190	0	32	198	0	33
20	207	74	31	194	72	32	177	50	30	197	0	25	190	0	33	192	0	32
21	208	74	31	191	70	31	180	47	30	200	0	25	187	0	33	194	0	32
22	203	74	32	195	72	31	184	44	30	202	0	24	188	0	35	193	0	32
23	204	75	32	195	72	31	189	44	30	200	0	24	192	0	35	191	0	31
24	200	77	32	197	72	30	188	44	29	197	0	24	192	0	35	194	0	30
25	204	74	32	186	70	31	182	41	29	192	0	24	191	0	33	188	0	30
26	202	73	32	185	69	29	190	35	28	194	0	25	191	0	33	186	0	30
27	203	73	32	187	71	29	191	33	28	192	0	25	190	0	33	189	0	29
28	201	73	33	183	70	29	192	30	28	193	0	25	195	0	36	190	0	28
29	199	72	34				205	10	27	190	0	26	187	0	35	195	0	28
30	201	76	34				199	10	27	188	0	24	183	0	34	199	0	28
31	198	74	33				198	0	27				185	0	35			
WCJail	197.5			195.2			184.1			192.1			188.8			194.20		
Shipped	73.5			70.3			52.3			0.0			0.0			0.00		
EMP	30.8			31.6			27.1			24.4			30.9			32.03		
Avg Length of Stay (Days)	30.2			44.9			30.5			33.3			24.3			28.3		

WOOD COUNTY JAIL

July - December 2025

DAILY POPULATION / INMATES SHIPPED OUT / EMP

Day	July			August			September			October			November			December		
	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP	Total	SK	EMP
1	202	0	28	191	0	31	201	0	28	0	0	0	0	0	0	0	0	0
2	201	0	26	187	0	31	201	0	28									
3	202	0	25	187	0	31	196	0	27									
4	201	0	23	188	0	29												
5	201	0	23	186	0	30												
6	208	0	22	185	0	29												
7	213	0	22	186	0	30												
8	205	0	24	192	0	31												
9	200	0	26	190	0	31												
10	203	0	26	192	0	31												
11	196	0	27	192	0	31												
12	196	0	27	186	0	31												
13	200	0	28	185	0	30												
14	199	0	28	186	0	29												
15	192	0	28	183	0	30												
16	190	0	27	183	0	30												
17	192	0	27	186	0	30												
18	189	0	27	184	0	30												
19	191	0	28	186	0	29												
20	196	0	28	186	0	28												
21	195	0	28	185	0	28												
22	195	0	30	188	0	28												
23	196	0	30	183	0	27												
24	195	0	32	183	0	26												
25	195	0	32	188	0	26												
26	194	0	31	189	0	26												
27	194	0	31	184	0	28												
28	191	0	30	184	0	28												
29	188	0	30	189	0	28												
30	186	0	31	189	0	28												
31	190	0	31	199	0	28												
WCJail	196.65			187.16			199.33			0.00			0.00			0.00		
Shipped	0.00			0.00			0.00			0.00			0.00			0.00		
EMP	27.61			29.13			27.67			0.00			0.00			0.00		
Avg Length of Stay (Days)	32.5																	

2025 Yearly Averages

Total	192.78
EMP	29.03

Date Population

Color indicates low population	3/10/2025	175
Color indicates high population	7/7/2025	213

Orange indicates the last day of Safe Keeper housing

Electronic Monitoring 2025	
Month	Monthly Average
January	30.80
February	31.60
March	27.10
April	24.40
May	30.90
June	32.03
July	27.61
August	29.13
September	0.00
October	0.00
November	0.00
December	0.00
TOTAL	29.20

Wood County Sheriff's Department Kitchen Report 2025						
MONTH	Breakfast	Lunch	Dinner	Special	Total meals	Food Cost plus Labor
January	3559	3500	3446	0	10505	\$26,833.08
February	2891	2875	2790	0	8556	\$21,648.28
March	2968	2959	2902	0	8829	\$21,999.17
April	6348	6304	6159	30	18841	\$37,158.87
May	4907	4817	4748	8	14480	\$28,526.84
June	5097	4855	4919	0	14871	\$29,281.01
July	6667	6466	6494	0	19627	\$38,698.73
August	4991	4897	4927	0	14815	\$29,170.74
September	0	0	0	0	0	\$0.00
October	0	0	0	0	0	\$0.00
November	0	0	0	0	0	\$0.00
December	0	0	0	0	0	\$0.00
TOTAL	37428	36673	36385	38	110524	\$233,316.72

Cost per meal **\$2.11**

Cost per day **\$6.33**

Wood County Jail Kitchen Expenses					
	2013	2014	2015	2016	2017
Food & Labor	\$335,733.47	\$312,317.25	\$285,692.96	\$275,088.44	\$289,481.66
Number of Meals	103,993	86,637	77,044	88,993	118,016
Cost per Meal	\$3.23	\$3.60	\$3.71	\$3.09	\$2.45
Cost per Day	\$9.69	\$10.81	\$11.12	\$9.27	\$7.36
	2018	2019	2020	2021	2022
Food & Labor	\$262,016.71	\$262,906.02	\$233,270.65	\$251,935.30	\$247,728.79
Number of Meals	122,668	111,439	81,970	86,838	80,356
Cost per Meal	\$2.14	\$2.36	\$2.85	\$2.90	\$3.08
Cost per Day	\$6.41	\$7.08	\$8.54	\$8.70	\$9.25
	2023	2024	2025	2026	2027
Food & Labor	\$248,125.14	\$269,109.64	\$233,316.72	\$0.00	\$0.00
Number of Meals	87,953	104,072	110,524	0	0
Cost per Meal	\$2.82	\$2.59	\$2.11	#DIV/0!	#DIV/0!
Cost per Day	\$8.46	\$7.76	\$6.33	#DIV/0!	#DIV/0!
	2028	2029	2030	2031	2032
Food & Labor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Number of Meals	0	0	0	0	0
Cost per Meal	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Cost per Day	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

WOOD COUNTY SHERIFF'S DEPARTMENT
JAIL DIVISION
TEK84 INTERCEPT BODY SCANNER 2025

MONTH	FOUND ITEMS Male or Female		CONTRABAND FOUND INTERNAL EXTERNAL		DRUGS MALE or FEMALE		TOTAL SCANNED MALE FEMALE		Monthly Total
JANUARY	1	0	1	0	1	0	130	53	183
FEBRUARY	0	0	0	0	0	0	33	18	51
MARCH	0	0	0	0	0	0	48	13	61
APRIL	0	0	0	0	0	0	149	50	199
MAY	0	0	0	0	0	0	141	44	185
JUNE	0	0	0	0	0	0	149	51	200
JULY	0	0	0	0	0	0	145	53	198
AUGUST	0	0	0	0	0	0	124	50	174
SEPTEMBER	0	0	0	0	0	0	8	5	13
OCTOBER	0	0	0	0	0	0	0	0	0
NOVEMBER	0	0	0	0	0	0	0	0	0
DECEMBER	0	0	0	0	0	0	0	0	0
TOTALS	1	0	1	0	1	0	927	337	

TOTAL SCANNED

1264