

AGENDA HEALTH & HUMAN SERVICES COMMITTEE

DATE: Thursday, November 20, 2025
TIME: 5:00 PM
LOCATION: Edgewater Haven Nursing Home
Conference Rm
1351 Wisconsin River Dr
Port Edwards, WI

Join by phone

+1-408-418-9388 United States Toll
Access code: 2483 555 2958

Join by WebEx App or website

<https://woodcountywi.webex.com/woodcountywi/j.php?MTID=m348ec01d3df1b1692b332f78c602a152>

Webinar number: 2483 555 2958

Webinar password: 112025

- 1) Call to Order
- 2) Open 85.21 Public Hearing for Wood County Transportation Program
- 3) Public Comments
- 4) Transportation year in review
- 5) Review of the effective coordination plan related to 2026 proposed projects
- 6) Close public hearing
- 7) Declaration of Quorum
- 8) Public Comments
- 9) Consent Agenda:
 - a) Review/approve minutes from meeting of October 23, 2025
 - b) Review Department Head/Supervisor Monthly Reports/Narratives, Informational Material, & Financial Statements and/or Quarterly Reports
 - c) Approve Department Vouchers: Edgewater Haven, Health Department, Human Services, Norwood Health Center, Veterans Service
- 10) Discussion and consideration of item(s) removed from consent agenda
- 11) HEALTH**
 - a) Public Health Emergency Preparedness (PHEP)/Communicable disease (CD)/Immunization/Lead Program Presentation by Public Health Nurses
 - b) Update from Opioid Task Force with Funding Recommendations
- 12) HUMAN SERVICES**
 - a) Norwood Water System Replacement Project Update
 - b) Outpatient Clinic Peer Review Policy
- 13) Legislative Issue Updates
- 14) Future Agenda Items
- 15) Request for reimbursement for meeting attendance
- 16) The committee may go into closed session pursuant to 19.85(1)(f) Wis. Stats. To consider leave of absence request(s)
- 17) Return to open session
- 18) The Committee may go into closed session pursuant to Wis Stats 19.85 (1)(c) to conduct performance evaluations of the department heads the committee oversees.
- 19) Return to open session
- 20) Next Meeting(s): Thursday, December 18, 2025 – Wood County Annex & Health Center - Marshfield
- 21) Adjourn

MINUTES

HEALTH & HUMAN SERVICES COMMITTEE

DATE: Thursday, October 23, 2025
TIME: 5:00 PM
PLACE: Wood County Annex & Health Center - Classroom

MEMBERS PRESENT: Donna Rozar, Tom Buttke, John Hokamp, Lee Thao, Laura Valenstein (WebEx, arrived 5:05 PM), Marie Topping, Dr. Tim Golemgieski

MEMBERS EXCUSED: Leslie Kronstedt, Rachel Stankowski

OTHERS PRESENT: Trent Miner, County Clerk; See attached sign-in list.

1. Chair Rozar called the meeting to order at 5:00 PM and declared a quorum present.
2. There was no public comment.
3. The consent agenda was reviewed. Motion by Buttke/Golemgieski to approve the consent agenda as presented. Motion carried unanimously.
4. Kurt Berner and Henry Kropp from the Samuels Group provided the committee with schematics and updates on the work that would need to be done to convert a wing to a CBRF. The next step would be to have the state approve the concept and drawing and then getting final estimates for the county board. It was suggested to get the PIT Committee on board with the project as well. Motion by Buttke/Hokamp to move to the next stage in plan design and provide to the state for their review pending review by the PIT Committee. Motion carried unanimously.
5. Health Director Smith presented two resolutions to amend the budgets of Health Smiles and Adams/Juneau. Motion by Buttke/Golemgieski to approve the resolutions and forward to the county board for their consideration. Motion carried unanimously.
6. Smith provided an update to the ongoing strategic planning in the Health Dept. The timeline for completion is approximately March of 2026.
7. Edgewater Haven Administrator Cieslewicz reviewed the bed licensure process with the state and the financial implication and staffing requirements of having over 50 beds filled and the cost of keeping the empty beds on the books. It is recommended to give back 29 beds to the state and go to 50 beds under license. Motion by Thao/Topping to reduce the Edgewater Haven bed count to 50. Motion carried unanimously.

8. Maintenance Director Van Tassel informed the committee that plans for the Norwood Water project are not yet complete and that this project probably will not go out to bid until early 2026 while the architect work through remediation issues.
9. Deputy Human Services Director reported that the Sheriff's Dept. will be collaborating with Human Services on mental health programming starting next year and that notice has been given to the current contractor by the Sheriff.
10. Assistant Norwood Administrator Haanstad presented medical staff reappointments for Norwood. Motion by Buttke/Thao to approve the reappointments as presented. Motion carried unanimously.
11. Human Services Director Vruwink discussed the continued advocating for funding for the SNAP program and reviewed the correspondence sent to date.
12. Chair Rozar handed out department head performance evaluation information to be reviewed before the next meeting.
13. Motion by Hokamp/Topping to allow per diem and mileage to Chair Rozar to attend the upcoming PIT Committee meeting to discuss the Edgewater CBRF proposal. Motion carried unanimously.
14. Motion by Hokamp/Golemgeski to move into closed session pursuant to Wis Stats 19.85 (1)(f) to consider a leave of absence for an employee. Motion carried unanimously.
15. Motion by Buttke/Hokamp to return to open session. Motion carried unanimously.
16. The next meeting will be held on Thursday, November 20th at 5:00 PM at Edgewater Haven Nursing Home Conference Room.
17. Chair Rozar declared the meeting adjourned at 6:35 PM.

Minutes taken by Trent Miner, County Clerk, and are in draft form until approved at the next meeting.

Health & Human Services Committee
October 23, 2025

[illegible]

If you have any questions about this report, please contact Sue Smith at 715-421-8928 (W) or 715-213-8493 (Cell) or ssmith@co.wood.wi.us

ADMINISTRATIVE REPORT – SUE SMITH, RN, MSN, CPM

- **Safe Haven Baby Box:** Efforts are ongoing. Linda, the local resident leading this effort, has found a church to serve as fiscal agent for the baby box. They are meeting with the city attorney to update the contract. The city has selected a location for the box on one of the fire department locations in Rapids. We will soon be starting to fundraise.
- **Opioid Settlement:** The opioid task force met on November 7 to discuss the results of scoring of the applications for funding and to develop recommendations for funding to move forward. We had \$362,414.74 available to allocated. Of the 12 applications received, the task force selected 5 to fund fully and 2 to fund partially. The task force scored and discussed each application in detail and agreement was unanimous on each decision. For task force members whose agencies applied for funds, they were asked to leave the room for all discussion and decisions related to their proposal. Those not funded were declined because of things like lack of sustainability, conflicts of interest, and not using evidence-based practices.
- We had our **DHS Chapter 140 Review** on September 29. We successfully provided evidence that we are in compliance with all requirements of a Level III health department. See letter included.
- **Strategic Planning** we are in the process of reviewing data from external community partners as well as staff. Data will be shared once we have it displayed in a readable format (we are going through themes and categorizing things now).
- **Performance evaluations** are underway and will be submitted to Human Resources prior to the December deadline.
- **Members of the leadership team** attended the annual leadership retreat organized by Human Resources and held at MSTC. This is always an enjoyable and productive day for our team to continue to grow as leaders.

SUPERVISOR OF STRATEGIC INITIATIVES REPORT – KRISTIE RAUTER EGGE, MPH

- A staff member graduated from the New to Public Health Residency Program through UW-Madison, presenting an evidence-based quality improvement project focused on addressing the impact of technology and social media use on youth mental health.
- The Healthy People Wood County Advisory Council held a meeting on November 4, highlighting Handle with Care Wood County and the Find Help platform.
- The Healthy People Wood County team met with the Human Service Management team to share insights about each teams' efforts, foster connections, and align initiatives that intersect.
- A staff member analyzed data from a community partner survey and staff input discussions for the department's next Strategic Plan. They're also analyzing data from an employee input survey to assess employee satisfaction, well-being, and workplace culture and are analyzing data from individual development plans for workforce development purposes.
- A staff member attended WPHA annual epidemiology section meeting where we learned about legal epidemiology and data visualization best practices.
- A staff member is serving as a preceptor for a UW-Madison DNP student who is working on the access to care CHIP priority and the WPHA Policy & Advocacy Committee.
- A few staff completed the transformative narratives training for public health workers.

Mental Health

- A staff member accepted the role of co-leader for the MACY Mental Health Task Force Coalition.
- A staff member participated in an event at the River Cities Clubhouse, where they had the opportunity to connect with both the staff and members, gaining insights into their experiences and the support provided.
- Social media posts were created to raise awareness for Wisconsin Social Connection Awareness Week, emphasizing the significance of connection and belonging.

Community Health Improvement

- Staff are actively sharing the Improvement Plan through various strategic channels and advancing initiatives. We invite partners and organizations interested in the action plan or collaboration opportunities to contact us for a meeting or presentation.
- Staff continue to collaborate with partner health systems to align strategies and plan future initiatives.
- Staff members are participating in the OPPA Community of Practice Series, which focuses on language, framing, and narratives related to health assessments and improvement plans. They also attended "Rethinking Community Health Planning: Reid Health's CHNA Transformation" to deepen their understanding of current evidence-based best practices as they prepare for the upcoming cycle of the improvement plan.

Communications

Ongoing updates with new resources and information are being published to the Healthy People Wood County website. Please visit healthypeoplewoodcounty.org to access the latest updates.

Quality Improvement

The Quality Council is creating a 2026 plan, evaluating current processes, and discussing future goals to enhance performance management and quality improvement standards for our department.

Financial Security

Created an interactive map showing food resources in Wood County, including food pantries, community meal sites, free Thanksgiving meals, and more www.bit.ly/WoodCountyFood

Farmer's Market

- Our market season has come to an end, but our work is far from over. As we wrap up another successful year, we're already planning and preparing for the 2026 market season. We're excited to share that our market was awarded \$1500 from the Delta Dental of Wisconsin Food Security Grant to continue supporting the SNAP/EBT Double Dollar Match Program. This funding will help us further our commitment to increasing access to fresh, locally grown produce for low-income families. Through the Double Dollar Match Program, customers using SNAP benefits can double their spending, making it easier to purchase additional fresh fruits and vegetables while supporting local farmers.
- In addition, we're proud to share that this season we collected 4,282 pounds of produce from our vendors for the Gleaning Program for FOCUS food pantry. This effort helps ensure that fresh, high-quality produce reaches families in need, reducing food waste and strengthening community food security. We are incredibly grateful for the continued support from our partners, vendors, and community members who make this work possible. Together, we're strengthening our local food system, promoting healthier eating habits, and ensuring everyone has access to nutritious food choices.
- Here's a look at the impact our market made during the 2025 season.
 - \$4,282 in Debit/Credit
 - \$2,279 in SNAP/EBT
 - \$1,393 in SNAP/EBT Double Dollar Match benefits
 - \$1,040 in Aspirus Fruit and Veggies RX
 - \$195,973 in Total Vendor Sales

Regional Farmers Market Collaborative

- Staff, with intern support, completed farmers market data collection for summer 2025 with all markets in the designated region.
- Meetings were held with winter farmers market organizers in Wausau, Stevens Point, and Wisconsin Rapids.
- Staff completed financial training with Stevens Point Winter Market Board members.
- Staff supported the Stevens Point Winter Market in hiring a new social media worker.
- Planning is underway to organize the Central Wisconsin Farmers Market Collaborative leaders meeting to be held in early December to share information and collaborate on areas to focus on for the next two summer market seasons. Planning is also underway for the Market Manager Workshop to be held in March 2026.
- Staff are providing support in conducting financial analysis of Wisconsin Farmers Market Association to prepare for an upcoming strategic planning meeting.
- Staff are facilitating Marshfield Farmers Market Co-operative organizational formation. They filed their articles of incorporation last week. They have hopes to organize a Marshfield Winter Farmers Market this season.
- Staff presented at a Tap Talk in Amherst on the Central Wisconsin Farmers Market Collaborative and the bi-monthly Central Wisconsin Farmers Market Collaborative virtual meeting was held.
- Staff are helping to finalize a draft of the Wisconsin Nutrition Incentive report.

Safe Kids Wood and Clark Counties

Staff completed the DOT Grant Application for car seats for next cycle.

Substance Use

- *Coalition Training:* Members of the IMPACT Coalition and Health Department staff attended the Northwoods Coalition's Back to Basics Bootcamp. This four-part training series helps guide coalition members in understanding best practices in coalition work and discovering new ways to enhance their efforts in providing effective substance prevention strategies in their communities. The next training session will take place in November.
- *Drug Take Back Event:* The National Prescription Drug Take Back Day occurred on October 25. The event was held at Marshfield City Hall, Pittsville Police Department, Port Edwards Fire Department, and Wisconsin Rapids Pick 'n Save, with assistance from local law enforcement, including the Wisconsin Rapids Police Department, Port Edwards Police Department, Wood County Sheriff's Department, Pittsville Police Department, Grand Rapids Police Department, and Marshfield Police Department. The event successfully collected over 850 pounds of unused or expired medications. The next event is scheduled for April.

- *Alcohol Workgroup:* Educational materials and outreach were conducted for 210 alcohol licensed establishments in Wood County, with a focus on alcohol age compliance checks. Outreach efforts included in-person meetings with 37 establishments to discuss resources needed to reduce youth access to substances. Establishments received age verification signage, flashlights to help check for fake IDs, age verification calendars, and handouts on how to check for fake IDs and appropriate actions to take when refusing sales to underage individuals. All 210 establishments received materials in the mail following the initial meetings.
- *THC Committee:*
 - The THC Committee met on October 13 to review a recent community scan of THC retailers in Wood County. The scan revealed a 245% increase in retailers, with 76 identified in 2025 compared to only 22 in 2023. The committee has agreed to work on a toolkit for municipalities to conduct THC age compliance checks, ensuring that retailers comply with local ordinances that restrict the sale of intoxicating hemp products to individuals 21 years of age and older and prohibit sales within 750 feet of youth gathering locations. The committee sent educational materials and resources to all 76 retailers about complying with the law, along with age verification materials and resources.
 - Two UWSP students who have been working with IMPACT since the summer wrapped up their projects by presenting the Wood County THC Community Report to the committee. This report examined the THC retailer landscape, identifying who sells intoxicating hemp products and researching best practices for next steps.
- *School Alternatives to Suspension:* Members of IMPACT met with Nekoosa and Lincoln High Schools to discuss implementing an alternatives-to-suspension program for students caught with THC on school grounds. The program, provided by Stanford Medicine and titled Healthy Futures, gives schools access to curriculum and educational resources designed to guide students in understanding substance use and finding pathways to a healthy future without substance use. Nekoosa High School will trial the implementation in October and November, while Lincoln High will meet in November to discuss the program with additional staff present to clarify roles and responsibilities for implementing the program.
- *State Mental Health & Substance Use Recovery Conference:* Three Wood County Health Department staff members of the Healthy People Wood County team and several community partners attended the Mental Health and Substance Use Recovery Conference in October.
- *LifePoint:* LifePoint is a satellite syringe service program of Vivent Health in which participants receive resources, overdose reversal medication, and sterile supplies needed to reduce their risk of injury and harm while using substances. Most participants of the program are living with a substance use disorder and share about the struggles they face every day. There were 12 program participants in October who additionally helped 56 others with supplies and resources from the program.
- *Naloxone Direct Program:* Wood County Health Department applied to the Naloxone Direct Program for 2025-2026. The program is now offering 4mg NARCAN® nasal spray, 3mg ReVive™ nasal spray, and 0.4mg intramuscular naloxone. After reaching out to community partners, it was determined that all three forms would be requested for the Wood County program.
- *Providers and Teens Communicating for Health (PATCH):* PATCH teens finished the “Stitches of Sigma” presentation that will take place on November 18. We started to work on “Advocating for Health” presentation that will be presented to the high school later this month. Teens and some staff attended a Human Trafficking presentation put on by 5-Stones.
- *Public Health Vending Machines:* The machine from Aftermath Tattoo was moved to Tobacco City and has vended more supplies in three weeks than it had vended in the whole year. Naloxone remains the number one product vended. We are working on a new tracking system for the 2026 year.

Transportation

- Staff, with help from the Northern Regional Planning Commission, applied for funding from Wisconsin Department of Transportation 5304 to support completing a feasibility study in Wood County in 2026. This study will look at the gaps in transportation and the opportunity for additional programming. Completion of this study will open other opportunities for funding from the department.
- The River Riders and Marshfield Community Bike Share seasons are coming to a close. Total rides taken in Wisconsin Rapids were 194 and Marshfield saw 78 rides this season. In the off season, the bike share team plans to distribute a survey to learn more about how the community utilizes bike share and gain insight into where bike share can go in the future. After 10 years of bike share in Wood County, we are excited to see where we can grow and evolve!

ENVIRONMENTAL HEALTH REPORT – BEN JEFFREY, R.S.

Water Lab Update

Logan Manthe completed the Wisconsin Department of Natural Resources water laboratory audit for 2025. The audit is a quality assurance review to make sure testing procedures meet state environmental standards. Lab practices, equipment calibration, recordkeeping, and data accuracy are all covered during the audit to ensure water quality results are reliable and scientifically valid.

New Businesses and Consultations

A pre-licensing inspection was completed for 7 Brew Coffee, a retail food establishment located in Marshfield. A pre-licensing inspection was completed for Rapids Café, formerly known as Grandma's USA Café due to new ownership. A pre-licensing inspection was completed for Papa Johns in Wisconsin Rapids. A pre-licensing inspection was completed for Oh Yea Ya'll mobile food establishment due to a new base of operations.

Complaint Investigations

Five complaint investigations were completed during the month of September.

- A complaint was received regarding mold in an apartment. Environmental health staff were onsite, but no public health hazards were noted at the time of the visit. Education material on proper mold cleanup was provided.
- A caller reported structural concerns in a rental house. The home is currently being sold. Environmental health recommended reaching out to the new owner once the sale has been complete. If issues continue, then action can be taken to assist.
- A caller reported mold concerns inside their home. Environmental health staff provided educational material. No mold was found inside the home.
- A complaint was received regarding bedbugs in a home. Environmental health staff have reached out to the homeowner and provided treatment information.
- A complaint was received regarding cockroaches inside a rental complex. Environmental health staff have been in contact with the landlord. Professional treatment has been completed.

HEALTHY SMILES FOR WOOD COUNTY REPORT – NICOLE BURLINGAME, RDH

Initial screening and fluoride varnish for all Head Start Centers has been completed. Two more visits to all the centers will be provided during the 2025/2026 school year. The sealant program for North/South Wood County is in progress.

PUBLIC HEALTH NURSE SUPERVISOR REPORT – ERICA SHERMAN, MSN, RN, IBCLC

Family Health/Parents as Teachers (PAT)

- Parent Café three-part series was held in October, one series in Wisconsin Rapids and one series in Marshfield. The café, titled Stronger Roots, Brighter Futures, focused on mental health and building upon the protective factors. 6-12 parents participated at each of the events. Meaningful conversations and connections were made resulting in many of the sessions going over the allotted time since there was so much engagement. The same topic is being offered in Spanish in Marshfield as a one-evening event on November 17.
- The PAT program is currently accepting new families. Referrals can be made at: <https://form.jotform.com/wchd8911/pat-registration-form>

Maternal-Child Health (MCH)

- The Public Health Nursing Supervisor presented at the Wisconsin MCH Summit showcasing successful partnerships built this year to support family connections.
- We are currently conducting a survey to assess prenatal medical care access. The survey will help to inform our work in 2026. Wood County residents who have had a baby in the last 5 years are encouraged to complete the survey online: <https://www.surveymonkey.com/r/HNFHST6>

Immunization

- Public Health Nurses assisted the county Wellness Program to provide employee flu shots in October.
- Staff are currently reviewing school immunization reports as they are submitted. Public health nurses are providing assistance to schools filling out the reports as needed.
- The health department had a Vaccine for Children (VFC) Program site visit on 10/29/25 and passed with no compliance issues identified.

WOMEN, INFANTS AND CHILDREN (WIC) REPORT – CAMEN HOFER, RD, CD, IBCLC

- WIC has issued 504 FMNP (Farmers Market Nutrition Program) voucher packets valued at \$25 to eligible WIC participants from July 1 through September 30. Issuance of these vouchers ended September 30. WIC participants had until October 31 to use their vouchers.
- WIC is partnering with MCH and Aspirus this year to help families gain additional access to farmers market produce through the Aspirus Fruit and Veggie Rx Program. We have issued 32 of these \$20 vouchers to eligible families with a determined need for additional access to local produce.
- As the government shutdown continues, we continue to spread the message to WIC participants that WIC is open and that they should continue attending appointments and using benefits, as usual. November benefits are available for WIC participants.

Caseload for 2025 (Contracted caseload 1676)

	Dec 2024	Jan 2025	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Active (initial)	1517	1531	1532	1528	1504	1471	1398	1387	1364	1381	1398		
Active (final)	1529	1534	1541	1527	1508	1478	1416	1395	1398	1384			
Participating	1518	1534	1540	1527	1504	1479	1408	1395	1392	1383	1409		

HEALTH DEPARTMENT P-CARD SUMMARY

09/17/2025 - 10/16/2025

Amount Due \$ 4,162.70

Paid to US BANK

PUBLIC HEALTH - P-CARD CHARGES

Vendor	Description	PH	GRANT	Amount
Walmart	MCH Match		MCH Match	\$ 123.58
Lactation Education Resources	Training Registration	✓		\$ 229.00
Canva	Subscription Renewal	✓		\$ 119.40
City of Marshfield	Health Fair	✓		\$ 51.50
Aldi	Meeting Expense	✓		\$ 26.27
Verde Technologies	PHVM Grant		PHVM	\$ 235.00
Kwik Trip	CD\$ Expense		CD\$	\$ 100.00
Stericycle	Sharps Disposal	✓		\$ 90.42
Safe Kids Worldwide	MCH Match		MCH Match	\$ 55.00
Kwik Trip	MCH Match		MCH Match	\$ 50.00
Grammarly	Subscription Renewal	✓		\$ 72.00
Kwik Trip	Meeting Expense	✓		\$ 11.59
NCPS	MCH Match		MCH Match	\$ 55.00
Kwik Trip	Meeting Expense	✓		\$ 36.11
Mobile Veterinary Practice	Postage for Shipment	✓		\$ 50.13
Mailbox and Parcel Depot	EH Shipping	✓		\$ 15.57
Boostlingo	Interpreter Services	✓		\$ 572.00
Walmart	Meeting Expense	✓		\$ 29.12
Aldi	Meeting Expense	✓		\$ 70.04
Meta	MCH Match		MCH Match	\$ 7.80
Pick N Save	Meeting Expense	✓		\$ 34.43
				\$ 2,033.96

ADAMS JUNEAU - P-CARD CHARGES

Vendor	Description	Amount
		\$ -

WIC - P-CARD CHARGES

Vendor	Description	Program	Amount
Walmart	FM Event Expense	NE	\$ 38.06
National WIC Assoc.	Training Registration	FF	\$ 299.00
			\$ 337.06

GRANTS - P-CARD CHARGES

Vendor	Description	Program	Amount
			\$ -

HEALTHY SMILES - P-CARD CHARGES

Vendor	Description	Amount
		\$ -

COALITION ACCOUNTS - P-CARD CHARGES

Vendor	Description	Coalition Name	Amount
Pick N Save	FM Expense	FM	\$ 68.37
Kwik Trip	FM Expense	FM	\$ 13.70
Pick N Save	FM Expense	FM	\$ 63.43
Kwik Trip	FM Expense	FM	\$ 15.93
Blue 84 Custom	Impact Expense	Impact	\$ 1,130.25
Verde Technologies	PHVM Expense	Impact	\$ 500.00
			\$ 1,791.68

Grants:

PHEP	Public Health Emergency Preparedness
MCH	Maternal Child Health - match
TOB	Marathon County Tobacco Coalition
CD\$	Communicable Disease
DOT	Car Seats
PAT	Parents as Teachers
DFC	Drug Free Communities
USDA-FM	Farmers Market
LSHP	Lead Safe Homes Project
QD	Qualitative Data
PHVM	Public Health Vending Machine
PHI	Public Health Infrastructure
OFD	Overdose Fatality Deaths

Programs:

ADMIN	WIC Program Administration
BF	WIC Breastfeeding
CS	WIC Client Services
FF	WIC Fit Families
FMNP	WIC Farmers Market Nutrition Program
NE	WIC Nutrition Education
BFPC	WIC Peer Counseling

Coalition Names:

BF	Breastfeeding Coalition (001)
SK	Safe Kids Coalition (003)
CHA	Community Health Assessment (007)
RH	HPWC - Recreate Health (002)
RH(FM)	HPWC - Recreate Health Farmers Market (002)

WOOD COUNTY HUMAN SERVICES DEPARTMENT REPORT November 2025

Director Update by Brandon Vruwink

As of this writing, the Federal Government has been shut down for 42 days. The Senate just passed a continuing resolution to reopen the government. That resolution will be sent to the House for their review, and if passed, the government will reopen. While I am sure you are aware of this process, I am sharing it because of the content of the continuing resolution and its impact on the SNAP (FoodShare) program. Over the past two weeks, several court decisions have made the benefits process quite complicated for recipients. First, it was ordered that states administer partial benefits for November; this process was complicated as it required states to reconfigure their systems to ensure the correct allocations were sent out. This would have taken the state of Wisconsin a few weeks to configure. A subsequent court order superseded the partial benefit order and required full payment of benefits. The State of Wisconsin quickly issued benefits; however, the Department of Justice appealed the ruling, which placed a stay on the order to pay full benefits. The President then requested that states recoup any November benefits that had been issued. The status now rests in the hands of the Supreme Court. However, this could all be moot if the House takes action to reopen the government and restore funding. There are concerns that, although the government is likely to reopen in the coming days, another shutdown may occur at the end of January when the continuing resolution expires. However, there is good news for those receiving SNAP if the resolution passes as written: SNAP is funded through September 30, 2026. Even if the government shuts down in January, SNAP will remain unaffected. The uncertainty around SNAP benefits has been a source of concern for many residents in Wood County. Hopefully, by the time the H&HS Committee meets, the issue will be resolved.

I, along with Assistant Administrator Haanstad, Maintenance Supervisor Lee Ackerman, and Facilities Manager Van Tassel, met at Norwood to review the water construction process. The primary area for review was asbestos abatement, along with options to consider for bidding on the project. We surveyed two typical rooms to assess options. Lee will follow up with the abatement company to gain a better understanding of the available options and the associated cost variance.

I have been spending more time at Norwood Health Center over the past couple of months, providing support for Assistant Administrator Katie Haanstad and the team at Norwood. This time has been beneficial to me, as I have observed the team stepping up and Katie doing a great job of providing coverage in Marissa's absence. We have a solid management team at Norwood Health Center, and it has been great connecting with them over the past couple of months.

As we wind down 2025, we continue to review our revenues and expenses to ensure we meet our budget goals. We are currently in a position to come in better than we estimated back in July. I will keep the committee apprised of any variances as we close out the 2025 year.

Administrative Services Update by Mary Schlagenhaft

Administrative Services Team members attended various meetings specific to their job duties during the month. These included, but not limited to:

- Divisional Budget Meetings conducted, continued communication on budget.
- Edgewater claims billing "Triple Check Meeting" participating: Claims Specialist, Therapy Provider, Business office management team MDS Coordinator
- Additional accomplishments: Ongoing EHR SmartCare learning, cross training, workflows and processes reviewed and updated as need
- Completion of 2025 IDP emergency funding application filed timely
- Claims professionals attended State of Wisconsin Northern Region Billing Specialist meeting

Accounting and Accounts Payable Team

- Contract Coordinator completed 3 new contracts. Progress on 2026 Contracts on schedule.
- Admin Assistant attended CLTS Training, TSSF All Agency Meeting and PPS Status Report

- Admin Services had meet with Family Services Department for TSSF time study and allowable services Education/Review
- Assistant Manager worked on NIMC Reporting, presented 2026 NIMC budget to consortium directors
- State reporting for September 2025 completed timely
- Norwood had completed Audit and Cost Report questions to WINHRS and 7/1/2025-6/30/2026 Final Daily Rate for LTC Nursing Home Units approved.
- Edgewater had 6 new hire orientations
- Edgewater presented appeals for 2024 cost report adjustments from WINHRS. Pending final approval of 2025-2026 daily rate
- Completion of 2026 Transportation 85.21 Funding application

Support Services Team

Behavioral Health Clinic service notes: We currently have a system in place to review and communicate with clinicians twice a week ensuring all appointments have service notes and errors or missing notes are identified

Records Released:

Behavioral Health Records Released: 139

Family Service Record/Background checks released: 38

Records pending/in progress: 13

Total Completed: 177

Other Unit Information

- Support Services Staff updates – no vacant positions
- Attend JET meeting- Judicial Engagement- FS management team, state rep, DA's Office
- Attend Smartcare superuser mtgs & SHS WI users mtgs
- Participate in Smartcare mtgs and design- OPC electronic documents w/signatures beginning implementation of intake packet
- HIPAA: 4 HIPAA/ Confidentially breaches - investigated /resolved
 - EHR/Smartcare audit identified area limiting access/ additional training. Access of records w/in department; no disclosure found outside of department
 - No phi found, error corrected, issues resolved

Ongoing

- Privacy/Security: in progress- SRA risk mitigation 6 of 11 completed; partnership with *MetaStar- BH Connect*; DHS funded
- Begin Unit training on Updates effecting 42 CFR part 2 and 45 CFR 160 & 164
 - OPC unit training completed
- Finalized 3rd quarter Smartcare Users audits of staff-client access and activity- identified need for change in user access/ system set-up
- IMS/TCM migration to Laserfiche- in progress- retention list was provided to IT- 4/1/2025. IT began granting permissions to designated staff for viewing draft of repository
- Winscribe inactive and software maintenance agreement ended 10/31/25
- Records Retention: Continue w/ destruction of past retention client documents
 - FS MFLD records 4th floor - up to date
 - RB- FS records destruction/move to vault in progress; trained 2 additional administrative staff on retention guidelines for ongoing support

Claims & Accounts Receivable, Client Interactions

- Updated table in Matrix to better use 835 Files. Checking for omissions
- Monthly A/R review to determine collectability at all locations
- Attended Monthly BH and Claims meeting for continuity in claim/service documentation needs
- Filed 4 Applications with Forward Health for MCO Billing Changes to occur 1/1/2026

Insurance Claims created and submitted for current reporting period

- Norwood: 288 claims billed: \$1,654,662
- Edgewater: 110 claims billed: \$606,429
- Community: 5,965 claims submitted in the amount of \$625,197. Cash Receipts \$481,254

Service Admission Intakes - by Location

- NHC Admissions: 28 hospital, 0 LTC
- Edgewater: 6
- Community
 - 65 intakes for new clients conducted (currently no waiting list for therapy at OPC)
 - 1,503 appointments scheduled, 1,078 Attended (72%)

2025 TRIP Monies received YTD:

- Norwood: \$35,929
- Community: \$30,884

Family Services Update by Jodi Liegl

Out of Home Care Numbers: As of the end of October, we have the following number of youth court ordered in restrictive placements:

Type of Facility	Number of Youth	Cost Per Day Range
Group Homes	1	\$300/day
Residential Treatment Centers	3	\$649.80 - \$1,000/day
Secure Detention	0	\$150 - \$500/day
Corrections	0	\$501/day
Mental Health Hospital (pending accepted placement)	0	\$1632/day with some MA reimbursement
Psychiatric Residential Treatment Centers (out of state)	2	\$1,350 - \$1,500/day

Five youth served time in secure detention in the month of October. This equaled 19 days.

Recruitment & Networking: On October 7, 2025, this writer and a staff member attended the University of Wisconsin – Eau Claire Field Day. This was an opportunity to meet with students that will be seeking field placements through their internship experience as well as students that will be entering the workforce soon. It is always nice to connect with students and share about Wood County.

Training: In October, Wendy Hendrickson, Ongoing Supervisor, facilitated a *Signs of Safety® “Boot Camp”* for the Family Services team. This is the second Boot Camp that was provided in the last several years, which enhances worker’s skills in communicating with those we serve. The *Signs of Safety®* Boot Camp provided an opportunity to have a brief overview of Signs of Safety® practice elements, learn more about the questioning approach to best build skills to ask good questions, and then provided an opportunity for participants to practice their questions in a mock case mapping/Rotational Mapping.

The Signs of Safety® Rotational Mapping is a collaborative effort that involves professionals, families, and support networks to ensure that the child’s safety is prioritized, and that the family has the necessary support to care for the child. The Rotational Mapping is a structured approach used to assess and plan for the safety of children and families involved in child protection cases. It involves a series of steps and tools designed to ensure that the safety of the child is the primary focus. The mapping includes:

- **Identifying Concerns:** Assessing what is worrying about the child’s safety and well-being.
- **Recognizing Strengths:** Identifying what is working well in the child’s environment.
- **Setting Goals:** Establishing what needs to happen to ensure the child’s safety.
- **Developing Plans:** Creating a safety plan that outlines the actions needed to ensure the child’s safety.

Personnel: We continue the recruitment process for a child protection ongoing worker.

Community Resources Update by Olivia Lloyd

Transportation: In October, the Transportation program provided 773 bus rides. Of these rides, 248 were for employment, and 134 were for medical. The program also provided 99 volunteer rides. Of these, 34 were for employment, and 34 were for medical.

WHEAP: The 2026 heating season began October 1, 2025. Wood County has received about 1000 applications. Due to the government shut down, benefits have not been issued to eligible applicants yet. People can continue to apply for crisis and HVAC benefits during this time. The heating moratorium begins November 1st and will run until April 15th.

FoodShare Employment & Training Update by Lacey Piekarski

Beginning October 1, 2025, a temporary geographic waiver applied to FoodShare recipients residing in Adams and Forest Counties ended, resulting in an increase of referred customers to the FSET Program. In the month of September, FSET received 161 individual referrals for Adams County customers (compared to 6 the prior month) and 41 individual referrals for Forest County customers (compared to 2 the prior month). To address this increase of referred customers, many regional staff assisted in reaching out to customers using multiple platforms (i.e. office walk-in, phone, email, text) to explain the geographic waiver change, explain the FSET Program, and offer enrollment opportunities.

Through September and October, we maintained our referral-to-enrollment rate goal of > 40% enrollment, enrolling 53.91% of referred customers in Adams County (resulting in 45 new customers) and 37.78% of referred customers in Forest County (7 new customers). The FSET team continues to provide free, voluntary case management support to FSET customers, serving 819 total customers throughout the 9-county region (as of 10/31/25), 62% of whom reside in Wood County. We continue to adapt case management support to the local labor market, establishing 5 new employer partners between July – September 2025, averaging 100 active employer partners throughout the region for direct customer connection.

Wood County FSET Customer Success Story: A customer in Wisconsin Rapids had been enrolled on-and-off in FSET since 2022 with a goal to obtain part or full-time employment. This customer had no formal work experience and was supported through their skill development and job search process. After ongoing development of their skills, resume creation and interview support, they applied for a full-time position with an employer partner in Wisconsin Rapids and were hired full-time in September 2025. They were very excited to come into the Riverblock office wearing their first work uniform and share details about their new position. Through their 90-day job retention period, FSET provided work apparel and a bike to travel to work independently, as well as job retention support to maintain their first formal job.

Edgewater Haven Update by Justin Cieslewicz

Census Update: In the month of October, we had 6 admissions and 12 readmissions. Current Memory Care census is 16 residents. Census comparison to last year:

October 2024 – 43.45 average census with 6.75 rehab

October 2025 – 48.42 average census with 7.71 rehab

October 2024 – Admissions 5/Discharges 9/Readmissions 7/Deaths 2

October 2025 – Admissions 6/Discharges 5/Readmissions 12/Deaths 1

In October, Edgewater Haven experienced a total census above our budgeted levels. There were multiple days at 50 residents which is our maximum resident census based off safe staffing levels. Staff at Edgewater made a commitment when a bed would become available to turn around the bed in an expedited process for a new admission.

Personnel Update: Open positions of writing this:

Nursing: Licensed Nurses: 2 Full-time Nurses and 1 Full-time CNA

Dietary: 1 Full-time Dietary Aide

Norwood Health Center Update by Katie Haanstad

The hospital unit underwent a complaint survey on October 7, which was conducted as a follow-up to an anonymous self-report. I am happy to share that the survey concluded with no deficiencies or citations, and that the surveyors commended Norwood's internal investigation processes and overall management approach.

The Aging and Disability Resource Center (ADRC) was expected to provide the projected meal range by October 31; however, they are continuing to work through the requirements of the 2026 Legacy Grant funds for the South Wood County Meals on Wheels program. The ADRC cannot formally adjust its strategy for the use of these funds until they receive approval from the partnering foundation to redefine the goals and strategy associated with the grant.

Norwood Health Information Department by Jerin Turner

Elizabeth Justice has accepted the casual receptionist position. Her official start date is yet to be determined.

Norwood Nursing Department by Liz Masanz

For nurses, we have a 60% weekender position vacant. We currently have one agency nurse covering that position. We do not have any Mental Health Technician positions open.

Health Direct (contracted pharmacy) assigned us a new pharmacist in October and things are going well with her.

Admissions Unit: The average census for the month of October was 6.35 and 8.14 YTD through October. The average length of stay for October was 7.17 and 8.57 YTD. There were 28 admissions and 29 discharges, with six 30-day readmissions.

The unit remains busy. We are currently exploring participation in the Vivitrol program to provide free injections for eligible inpatient residents.

Long Term Care: The long-term care unit had no admissions and one discharge in October, with an average census of 13 on Crossroads and 11 on Pathways, and 12.10 and 13.14 YTD respectively, all of which are above budgeted census. There are two pending admissions for LTC at this time.

Melanie, Megan, and Liz continue to streamline processes and develop additional forms and quick-reference tools for staff. We have been conducting a LTC project on unnecessary medication and on-pharmacological approaches to behaviors.

Norwood Dietary Department by Larry Burt

Congregate meals for the month of October were 4,672 with revenue of \$35,735. Congregate meals year to date were 46,868 (21% decrease compared YTD to last year), with revenue of \$358,617 (18.2% decrease compared YTD to last year). Meal reductions and impact on budget continue to be monitored and managed closely.

Of the 12,496 meals decrease YTD in October of 2025, Marshfield site makes up 63.7% of the decrease. The Marshfield site also makes up \$60,397 of the total revenue decrease. Since the closing of Cedar Rail in October of 2024, the Marshfield site located at the Senior Center, has not made up the gap in meals lost due to the closing.

Norwood Maintenance Department by Lee Ackerman

CIP Updates:

Water Pipe Replacement- The "front end" specifications document compiled by the design architect was reviewed by Lee and Nick Flanagan, and their comments and recommendations were forwarded to the design team. Reuben, Katie, Brandon, Justin, and Lee met virtually with the design team on Oct. 30th to discuss options for handling asbestos-containing material (ACM) removal and to get a progress update on the design plans.

Contract language addressing ACM removal and input from a local asbestos remediation contractor (MAVO) on how much material would need to be removed were considered. Consensus was that a “basic” option, in which the minimum amount of ACM would be removed, and an alternate option in which most of the hazardous material surrounding the disrupted section were removed and the advantages/disadvantages of those options would be gathered to be presented to the Committee for consideration.

Work on the project plans will not be completed by Oct. 31st as was previously reported due to unforeseen urgent matters not related to this project that the engineer needed to address. However, much of the design work has been completed. Once those plans are ready, Jodi will meet with Lee at Norwood to go through the building to verify fixture locations, pipe routes, and to confirm which fixtures may be deemed unnecessary and, therefore, eliminated.

Badge Readers- Installation of badge readers for the Medical Records office area and the Crossroads unit has been completed.

Circulating Fans- Work began on repairs to these fans on Oct. 28th. Quotes were sought for the mechanical portion of this project from Bartingale Mechanical and Complete Control and was awarded to Complete Control who offered the lower bid. Complete Control did the work on our previous fan upgrades and will also handle the controls portion of this project.

Other Maintenance:

Chiller- The replacement communication module for the chiller arrived and when the contractor installed it, they found that the main circuit board had also failed. We were told it is not unusual to see both components fail at this age (installed in 2016). The circuit board will cost an additional \$5,330 and the contractor stated that they are confident this will correct the communication issues. The new board has been ordered.

Sprinkler Testing Code- We are still waiting to have the sprinkler replacement and additional testing work done due to installer’s full schedule; this work is expected to occur in November.

Edgewater Credit Card Statement -October 2025

Date	Description	Nursing 54201	Laundry 54212	Dietary 54213	Maint. 54215	Therapy 54216	Activities 54218	Soc Serv 54219	Admin 54219	Donation Acct	Norwood Expense on our card
10/2/2025	Hotel fall conference						\$ 98.00				
10/2/2025	Walmart-resident food			221.46							
10/6/2025	IGA Resident Food			35.32							
10/8/2025	Calendars								185.85		
10/17/2025	Walmart-Wipes	69.80									
10/17/2025	Walmart-Wipes	(20.94)									
10/16/2025	Washing Machine				575.00						
10/21/2025	Safe Hot Line								225.00		225
10/15/2025	IGA Resident Food			44.24							
10/20/2025	IGA Resident Food			83.16							
10/28/2025	Walmart Nursing supplies	43.41									
Total		\$ 92.27	\$ -	\$ 384.18	\$ 575.00	\$ -	\$ 98.00	\$ -	\$ 410.85	\$ -	\$ 225.00
Total Usage October 2025		\$ 1,785.30									

CREDIT CARD SUMMARY- HUMAN SERVICES DEPARTMENT

Statement Date 10/17/2025
 Amount Due \$ 9,095.21

TOTAL \$ 9,095.21

Date Paid 10/30/2025
 VOUCHER # 40256435

Object	Description	Program Amount	EDGEWATER ADMIN 1210	CHILD WELFARE 4001	YOUTH AIDS 4005	ESS PPACA 4020	BIRTH TO THREE 4040	CHILD. WAIVER 4050	TCM 4055	OPC MH 4060	CCS 4065	CRISIS LEGAL 4070	MH CONTRACT 4075	OPC AODA 4080	ADMIN 4099
172	TRAINING	1,117.25		15.00			97.25		109.00	299.00				597.00	
180	EMPLOYEE PHYSICALS	30.00													30.00
250	OTHER PURCHASES-WAIVERS	648.77						648.77							
251	ESS OTHER PROFESSIONAL SERV	119.99				119.99									
290	CONTRACTED SERVICES	2.97													2.97
290	FOSTER PARENT EXPENSES	34.80		34.80											
292	YA Placement Prevention/Stabilization	94.20			94.20										
297	YA YOUTH INCENTIVE PROGRAM	384.93			384.93										
324	ADVERTISING	61.73													61.73
332	MEALS	241.62				241.62									
340	Child Abuse & Prevention Program Expense	371.58		371.58											
340	APS ARPA Expense	469.92										469.92			
341	FAMILY FIRST EXPENSES	2,734.21		2,734.21											
341	PROGRAM SUPPLIES	369.39		112.68					43.74		212.97				
341	Mental Health Court Program Expense	222.46											222.46		
342	PLACEMENT PREVENTION	350.00		350.00											
390	CW TSSF Time Limited Resources	1,641.91		1,641.91											
390	CLIENT ACTIVITY EXPENSE	58.01							58.01						
399	MISC EXPENSE	141.47	21.47												120.00
TOTAL		\$ 9,095.21	21.47	5,260.18	479.13	361.61	97.25	648.77	210.75	299.00	212.97	469.92	222.46	597.00	214.70

CREDIT CARD TOTAL \$ 9,095.21

NORWOOD HEALTH CENTER CREDIT CARD SUMMARY

VOUCHER # 20251053
 AMOUNT PAID \$ 3,091.02

Sum of \$ AMOUNT	DEPT							
OBJECT #	ADMISSIONS 2026	CROSSROADS 2024	DIETARY 2050	MAINT 2051	MED REC 2063	NURSE SUPP 2000	PATHWAYS 2025	Grand Total
000 NURSE SUPPLY						\$ 832.21		\$ 832.21
172 CONF/TRAIN	\$ 100.00	\$ 125.00			\$ 315.25		\$ 125.00	\$ 665.25
231 REPAIR/UPKEEP				\$ 319.00				\$ 319.00
232 FUEL				\$ 132.23				\$ 132.23
333 LODGING	\$ 98.00							\$ 98.00
340 FOOD			\$ 269.57					\$ 269.57
341 SUPPLIES	\$ 171.16		\$ 33.76	\$ 341.28			\$ 2.38	\$ 548.58
346 ACTIVITIES		\$ 113.10					\$ 113.08	\$ 226.18
Grand Total	\$ 369.16	\$ 238.10	\$ 303.33	\$ 792.51	\$ 315.25	\$ 832.21	\$ 240.46	\$ 3,091.02

County of Wood
BALANCE SHEET SUMMARY
 Human Services Department-Community
 Tuesday, September 30, 2025

	2025	2024
ASSETS		
Cash and investments	475,769.06	535,605.66
Receivables:		
Miscellaneous	586,647.59	1,383,839.72
Due from other governments	2,136,261.81	1,628,930.82
Due from other funds	7,921,812.26	8,040,509.89
Prepaid expenses/expenditures	24,913.26	22,731.00
TOTAL ASSETS	11,145,403.98	11,611,617.09
LIABILITIES AND FUND EQUITY		
Liabilities:		
Vouchers payable	403,891.52	403,891.52
Accrued compensation	608,481.82	514,736.93
Special deposits	11,971.75	11,831.75
Due to other governments	4,294,790.25	4,033,080.37
Deferred revenue	1,229,980.79	1,186,429.15
Deferred property tax	2,077,174.50	2,059,097.25
Total Liabilities	8,626,290.63	8,209,066.97
Fund Equity:		
Retained earnings:		
Fund Balance:		
Reserved for contingencies	1,484,959.94	1,372,028.18
Reserved for prepaid expenditures	19,710.23	14,544.41
Income summary	1,014,443.18	2,015,977.53
Total Fund Equity	2,519,113.35	3,402,550.12
TOTAL LIABILITIES & FUND EQUITY	11,145,403.98	11,611,617.09

County of Wood
BALANCE SHEET SUMMARY
 Edgewater Haven Nursing Home
 Tuesday, September 30, 2025

	2025	2024
ASSETS		
Cash and investments	12,880.63	15,504.67
Receivables:		
Miscellaneous	128,597.81	174,987.33
Due from other governments	684,789.33	894,185.22
Due from other funds	1,694,229.12	1,261,674.96
Inventory of supplies, at cost	55,405.58	49,675.63
Land	245,459.92	245,459.92
Buildings	8,795,696.12	8,537,256.80
Machinery and equipment	2,005,591.56	2,002,782.93
Accumulated Depreciation	(6,820,235.79)	(6,647,504.01)
Unamortized debt discounts	2,107,547.97	3,106,598.11
TOTAL ASSETS	8,909,962.25	9,640,621.56
LIABILITIES AND FUND EQUITY		
Liabilities:		
Vouchers payable	12,508.72	9,554.81
Lease Liability	4,169.09	6,348.44
Accrued compensation	190,791.86	167,976.89
Special deposits	4,110.21	4,662.26
Accrued vacation and sick pay	672,240.93	637,819.84
Deferred property tax	184,086.75	199,533.75
General obligation debt	1,324,515.87	1,785,354.18
Retirement prior service obligation	430,991.92	1,046,225.88
Total Liabilities	2,823,415.35	3,857,476.05
Fund Equity:		
Retained earnings:		
Unreserved	5,541,122.92	3,879,734.22
Fund Balance:		
Undesignated	0.00	1,175,451.15
Income summary	545,423.98	727,960.14
Total Fund Equity	6,086,546.90	5,783,145.51
TOTAL LIABILITIES & FUND EQUITY	8,909,962.25	9,640,621.56

County of Wood
BALANCE SHEET SUMMARY
Norwood Health Center
Tuesday, September 30, 2025

	2025	2024
ASSETS		
Cash and investments	323,247.83	62,060.81
Receivables:		
Miscellaneous	1,307,739.44	1,823,521.18
Due from other funds	3,004,693.50	2,308,203.90
Inventory of supplies, at cost	56,259.94	60,390.56
Land	383,129.70	331,117.84
Buildings	4,399,678.50	4,212,712.43
Machinery and equipment	3,022,555.60	2,861,302.60
Construction work in progress	18,800.00	59,097.46
Accumulated Depreciation	(4,922,214.10)	(4,587,111.93)
Unamortized debt discounts	2,826,090.86	4,298,364.03
TOTAL ASSETS	10,419,981.27	11,429,658.88
LIABILITIES AND FUND EQUITY		
Liabilities:		
Vouchers payable	14,112.74	80,334.26
Accrued compensation	266,368.37	213,684.29
Special deposits	20,995.77	22,403.69
Due to other governments		14,781.84
Accrued vacation and sick pay	731,293.12	571,464.32
Deferred revenue	0.00	122,118.60
Deferred property tax	650,658.75	701,272.78
General obligation debt	1,772,171.22	2,469,194.78
Retirement prior service obligation	394,060.40	1,253,138.78
Total Liabilities	3,849,660.37	5,448,393.34
Fund Equity:		
Retained earnings:		
Unreserved	4,678,191.08	699,907.86
Fund Balance:		
Undesignated	0.00	3,539,991.97
Income summary	1,892,129.82	1,741,365.71
Total Fund Equity	6,570,320.90	5,981,265.54
TOTAL LIABILITIES & FUND EQUITY	10,419,981.27	11,429,658.88

County of Wood
Detailed Income Statement
For the Nine Months Ending Tuesday, September 30, 2025
Human Services Department-Combined

	Actual	Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$8,735,760.00	\$11,647,680.06	(\$2,911,920.06)	(25.00%)
Total Taxes	8,735,760.00	11,647,680.06	(2,911,920.06)	(25.00%)
Intergovernmental Revenues				
Relief Funding	6,659.00		6,659.00	0.00%
State Aid & Grants	12,708,914.23	16,142,806.88	(3,433,892.65)	(21.27%)
Total Intergovernmental	12,715,573.23	16,142,806.88	(3,427,233.65)	(21.23%)
Public Charges for Services				
Public Chgs-Other -Local Grant		27,500.00	(27,500.00)	(100.00%)
Public Charges-Unified & Norwood	20,439,187.70	24,971,743.07	(4,532,555.37)	(18.15%)
Third Party Awards & Settlements	1,508.20		1,508.20	0.00%
Contractual Adjustment-Unified & Norwood	(3,517,509.19)	(3,847,173.53)	329,664.34	(8.57%)
Provision for Bad Debts-Edgewater	(9,000.00)	(12,000.00)	3,000.00	(25.00%)
Total Public Charges for Services	16,914,186.71	21,140,069.54	(4,225,882.83)	(19.99%)
Intergovernmental Charges for Services				
Intergovernmental Charges -Congregate Meals	322,882.34	513,260.30	(190,377.96)	(37.09%)
Total Charges to Other Governments	322,882.34	513,260.30	(190,377.96)	(37.09%)
Interdepartmental Charges for Services				
Dept Revenue-Unified & Norwood	2,560.00		2,560.00	0.00%
Total Interdepartmental Charges	2,560.00		2,560.00	0.00%
Total Intergovernmental Charges for Services	325,442.34	513,260.30	(187,817.96)	(36.59%)
Miscellaneous				
Interest	427.42	100.00	327.42	327.42%
Donations & Contributions	60.67		60.67	0.00%
Miscellaneous-Aging	127,510.95		127,510.95	0.00%
Adult Divison Program-Behavioral Intervention	136,698.98	165,000.00	(28,301.02)	(17.15%)
Recovery of PYBD & Contractual Adj	36,633.70	50,000.00	(13,366.30)	(26.73%)
Meal/Vending/Misc Income	30,462.41	9,900.00	20,562.41	207.70%
Other Miscellaneous	59,517.13	49,170.24	10,346.89	21.04%
Total Miscellaneous	391,311.26	274,170.24	117,141.02	42.73%
Other Financing Sources				
Proceeds from Long-Term Debt		105,000.00	(105,000.00)	(100.00%)
Transfer from General Fund	248,355.10	171,312.66	77,042.44	44.97%
Contributions from General Fund	448,132.07		448,132.07	0.00%
Total Other Financing Sources	696,487.17	276,312.66	420,174.51	152.06%
TOTAL REVENUES	39,778,760.71	49,994,299.68	(10,215,538.97)	(20.43%)
EXPENDITURES				
Health and Human Services				
Edgewater-Nursing	3,516,136.05	4,954,197.31	1,438,061.26	29.03%
Edgewater-Housekeeping	140,026.92	188,118.96	48,092.04	25.56%
Edgewater-Dietary	645,781.47	897,992.07	252,210.60	28.09%
Edgewater-Laundry	97,258.47	129,235.75	31,977.28	24.74%
Edgewater-Maintenance	467,364.38	497,778.01	30,413.63	6.11%
Edgewater-Activities	139,384.37	190,314.36	50,929.99	26.76%
Edgewater-Social Services	152,568.76	208,560.34	55,991.58	26.85%
Edgewater-Administration	669,840.28	1,059,696.86	389,856.58	36.79%
Edgewater Grant Funded	1,619.55	2,160.00	540.45	25.02%
Human Services-Child Welfare	3,814,937.13	5,542,261.47	1,727,324.34	31.17%
Human Services- Youth Aids	3,273,168.00	4,123,195.66	850,027.66	20.62%
Human Services- Child Care	133,435.29	177,772.36	44,337.07	24.94%
Human Services- Transportation	275,597.74	557,969.39	282,371.65	50.61%
Human Services-ESS	1,419,009.06	1,868,958.46	449,949.40	24.07%
Human Services-FSET	3,275,735.66	4,652,521.37	1,376,785.71	29.59%
Human Services-LIHEAP	77,177.38	118,084.99	40,907.61	34.64%
Human Services-Birth to Three	610,220.96	802,614.47	192,393.51	23.97%
Human Services- FSP	67,253.84	98,265.90	31,012.06	31.56%
Human Services-Child Waivers	736,230.68	933,877.29	197,646.61	21.16%
Human Services-CTT	313,263.43	450,337.87	137,074.44	30.44%

County of Wood
Detailed Income Statement
For the Nine Months Ending Tuesday, September 30, 2025
Human Services Department-Combined

	Actual	Budget	Variance	Variance %
Human Services-CSP	285,704.32	378,973.70	93,269.38	24.61%
Human Services-OPC, MH	1,161,075.63	1,648,167.22	487,091.59	29.55%
Human Services-CCS	2,518,061.56	3,280,605.40	762,543.84	23.24%
Human Services-Crisis, Legal Services	696,744.35	825,915.61	129,171.26	15.64%
Human Services-MH Contracts	911,910.24	1,572,500.00	660,589.76	42.01%
Human Services-OPC, AODA	363,843.71	517,531.50	153,687.79	29.70%
Human Services- OPC, Day Treatment	79,924.94	107,937.36	28,012.42	25.95%
Human Services-AODA Contracts	44,088.98	40,600.00	(3,488.98)	(8.59%)
Human Services- Administration	2,637,726.22	3,617,487.20	979,760.98	27.08%
Norwood-SNF-CMI (Crossroads)	1,195,309.23	1,579,051.47	383,742.24	24.30%
Norwood SNF-TBI (Pathways)	1,126,898.37	1,460,669.35	333,770.98	22.85%
Norwood-Inpatient (Admissions)	2,725,992.16	3,834,331.95	1,108,339.79	28.91%
Norwood-Dietary	827,992.26	1,218,062.13	390,069.87	32.02%
Norwood-Plant Ops & Maintenance	702,923.89	1,083,590.19	380,666.30	35.13%
Norwood-Medical Records	176,039.34	250,976.81	74,937.47	29.86%
Norwood-Administration	1,046,519.11	1,473,986.50	427,467.39	29.00%
Total Health and Human Services	36,326,763.73	50,344,299.28	14,017,535.55	27.84%
TOTAL EXPENDITURES	36,326,763.73	50,344,299.28	14,017,535.55	27.84%
NET INCOME (LOSS) *	3,451,996.98	(349,999.60)	3,801,996.58	

County of Wood
Detailed Income Statement
For the Nine Months Ending Tuesday, September 30, 2025
Human Services Department-Community

	Actual	Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$6,231,523.50	\$8,308,698.00	(\$2,077,174.50)	(25.00%)
Total Taxes	6,231,523.50	8,308,698.00	(2,077,174.50)	(25.00%)
Intergovernmental Revenues				
Relief Funding	6,659.00		6,659.00	0.00%
State Aid & Grants	12,708,914.23	16,142,806.88	(3,433,892.65)	(21.27%)
Total Intergovernmental	12,715,573.23	16,142,806.88	(3,427,233.65)	(21.23%)
Public Charges for Services				
Public Chgs-Other -Local Grant		27,500.00	(27,500.00)	(100.00%)
Public Charges-Unified & Norwood	5,421,623.76	8,049,790.00	(2,628,166.24)	(32.65%)
Contractual Adjustment-Unified & Norwood	(1,191,467.03)	(1,534,645.00)	343,177.97	(22.36%)
Total Public Charges for Services	4,230,156.73	6,542,645.00	(2,312,488.27)	(35.34%)
Interdepartmental Charges for Services				
Dept Revenue-Unified & Norwood	2,560.00		2,560.00	0.00%
Total Interdepartmental Charges	2,560.00		2,560.00	0.00%
Total Intergovernmental Charges for Services	2,560.00		2,560.00	0.00%
Miscellaneous				
Miscellaneous-Aging	127,510.95		127,510.95	0.00%
Adult Division Program-Behavioral Intervention	136,698.98	165,000.00	(28,301.02)	(17.15%)
Meal/Vending/Misc Income	17,173.81	2,000.00	15,173.81	758.69%
Total Miscellaneous	281,383.74	167,000.00	114,383.74	68.49%
Other Financing Sources				
Proceeds from Long-Term Debt		105,000.00	(105,000.00)	(100.00%)
Transfer from General Fund	248,355.10	49,427.69	198,927.41	402.46%
Total Other Financing Sources	248,355.10	154,427.69	93,927.41	60.82%
TOTAL REVENUES	23,709,552.30	31,315,577.57	(7,606,025.27)	(24.29%)
EXPENDITURES				
Health and Human Services				
Human Services-Child Welfare	3,814,937.13	5,542,261.47	1,727,324.34	31.17%
Human Services- Youth Aids	3,273,168.00	4,123,195.66	850,027.66	20.62%
Human Services- Child Care	133,435.29	177,772.36	44,337.07	24.94%
Human Services- Transportation	275,597.74	557,969.39	282,371.65	50.61%
Human Services-ESS	1,419,009.06	1,868,958.46	449,949.40	24.07%
Human Services-FSET	3,275,735.66	4,652,521.37	1,376,785.71	29.59%
Human Services-LIHEAP	77,177.38	118,084.99	40,907.61	34.64%
Human Services-Birth to Three	610,220.96	802,614.47	192,393.51	23.97%
Human Services- FSP	67,253.84	98,265.90	31,012.06	31.56%
Human Services-Child Waivers	736,230.68	933,877.29	197,646.61	21.16%
Human Services-CTT	313,263.43	450,337.87	137,074.44	30.44%
Human Services-CSP	285,704.32	378,973.70	93,269.38	24.61%
Human Services-OPC, MH	1,161,075.63	1,648,167.22	487,091.59	29.55%
Human Services-CCS	2,518,061.56	3,280,605.40	762,543.84	23.24%
Human Services-Crisis, Legal Services	696,744.35	825,915.61	129,171.26	15.64%
Human Services-MH Contracts	911,910.24	1,572,500.00	660,589.76	42.01%
Human Services-OPC, AODA	363,843.71	517,531.50	153,687.79	29.70%
Human Services- OPC, Day Treatment	79,924.94	107,937.36	28,012.42	25.95%
Human Services-AODA Contracts	44,088.98	40,600.00	(3,488.98)	(8.59%)
Human Services- Administration	2,637,726.22	3,617,487.20	979,760.98	27.08%
Total Health and Human Services	22,695,109.12	31,315,577.22	8,620,468.10	27.53%
TOTAL EXPENDITURES	22,695,109.12	31,315,577.22	8,620,468.10	27.53%
NET INCOME (LOSS) *	1,014,443.18	0.35	1,014,442.83	

County of Wood
Detailed Income Statement
For the Nine Months Ending Tuesday, September 30, 2025
Human Services Department-Norwood Health Center

	Actual	Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$1,951,976.25	\$2,602,635.06	(\$650,658.81)	(25.00%)
Total Taxes	1,951,976.25	2,602,635.06	(650,658.81)	(25.00%)
Public Charges for Services				
Public Charges-Unified & Norwood	9,464,105.11	9,718,746.25	(254,641.14)	(2.62%)
Third Party Awards & Settlements	1,508.20		1,508.20	0.00%
Contractual Adjustment-Unified & Norwood	(2,326,042.16)	(2,312,528.53)	(13,513.63)	0.58%
Total Public Charges for Services	7,139,571.15	7,406,217.72	(266,646.57)	(3.60%)
Intergovernmental Charges for Services				
Intergovernmental Charges -Congregate Meals	322,882.34	513,260.30	(190,377.96)	(37.09%)
Total Charges to Other Governments	322,882.34	513,260.30	(190,377.96)	(37.09%)
Total Intergovernmental Charges for Services	322,882.34	513,260.30	(190,377.96)	(37.09%)
Miscellaneous				
Interest	292.44		292.44	0.00%
Recovery of PYBD & Contractual Adj	36,633.70	50,000.00	(13,366.30)	(26.73%)
Meal/Vending/Misc Income	14,855.10	7,500.00	7,355.10	98.07%
Other Miscellaneous	59,517.13	49,170.24	10,346.89	21.04%
Total Miscellaneous	111,298.37	106,670.24	4,628.13	4.34%
Other Financing Sources				
Transfer from General Fund		121,884.97	(121,884.97)	(100.00%)
Contributions from General Fund	168,076.07		168,076.07	0.00%
Total Other Financing Sources	168,076.07	121,884.97	46,191.10	37.90%
TOTAL REVENUES	9,693,804.18	10,750,668.29	(1,056,864.11)	(9.83%)
EXPENDITURES				
Health and Human Services				
Norwood-SNF-CMI (Crossroads)	1,195,309.23	1,579,051.47	383,742.24	24.30%
Norwood SNF-TBI (Pathways)	1,126,898.37	1,460,669.35	333,770.98	22.85%
Norwood-Inpatient (Admissions)	2,725,992.16	3,834,331.95	1,108,339.79	28.91%
Norwood-Dietary	827,992.26	1,218,062.13	390,069.87	32.02%
Norwood-Plant Ops & Maintenance	702,923.89	1,083,590.19	380,666.30	35.13%
Norwood-Medical Records	176,039.34	250,976.81	74,937.47	29.86%
Norwood-Administration	1,046,519.11	1,473,986.50	427,467.39	29.00%
Total Health and Human Services	7,801,674.36	10,900,668.40	3,098,994.04	28.43%
TOTAL EXPENDITURES	7,801,674.36	10,900,668.40	3,098,994.04	28.43%
NET INCOME (LOSS) *	1,892,129.82	(150,000.11)	2,042,129.93	

County of Wood
Detailed Income Statement
For the Nine Months Ending Tuesday, September 30, 2025
Human Services Department-Edgewater

	Actual	Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$552,260.25	\$736,347.00	(\$184,086.75)	(25.00%)
Total Taxes	552,260.25	736,347.00	(184,086.75)	(25.00%)
Public Charges for Services				
Public Charges-Unified & Norwood	5,553,458.83	7,203,206.82	(1,649,747.99)	(22.90%)
Provision for Bad Debts-Edgewater	(9,000.00)	(12,000.00)	3,000.00	(25.00%)
Total Public Charges for Services	5,544,458.83	7,191,206.82	(1,646,747.99)	(22.90%)
Miscellaneous				
Interest	134.98	100.00	34.98	34.98%
Donations & Contributions	60.67		60.67	0.00%
Meal/Vending/Misc Income	(1,566.50)	400.00	(1,966.50)	(491.63%)
Total Miscellaneous	(1,370.85)	500.00	(1,870.85)	(374.17%)
Other Financing Sources				
Contributions from General Fund	280,056.00		280,056.00	0.00%
Total Other Financing Sources	280,056.00		280,056.00	0.00%
TOTAL REVENUES	6,375,404.23	7,928,053.82	(1,552,649.59)	(19.58%)
EXPENDITURES				
Health and Human Services				
Edgewater-Nursing	3,516,136.05	4,954,197.31	1,438,061.26	29.03%
Edgewater-Housekeeping	140,026.92	188,118.96	48,092.04	25.56%
Edgewater-Dietary	645,781.47	897,992.07	252,210.60	28.09%
Edgewater-Laundry	97,258.47	129,235.75	31,977.28	24.74%
Edgewater-Maintenance	467,364.38	497,778.01	30,413.63	6.11%
Edgewater-Activities	139,384.37	190,314.36	50,929.99	26.76%
Edgewater-Social Services	152,568.76	208,560.34	55,991.58	26.85%
Edgewater-Administration	669,840.28	1,059,696.86	389,856.58	36.79%
Edgewater Grant Funded	1,619.55	2,160.00	540.45	25.02%
Total Health and Human Services	5,829,980.25	8,128,053.66	2,298,073.41	28.27%
TOTAL EXPENDITURES	5,829,980.25	8,128,053.66	2,298,073.41	28.27%
NET INCOME (LOSS) *	545,423.98	(199,999.84)	745,423.82	

CVSO Report to the Wood County Health and Human Services Committee

Meeting Date: November 20, 2025

October 2025 Activity: During the month of October, we completed/submitted 250 federal forms to include:

- 37 Intent to file a claim (this marks the effective date while we assist the veteran in gathering all the required supporting documentation)
- 14 Appeals – Higher Level Review, Notice of Disagreement (appeal), appeals to Board of Veterans Appeals (Veterans Law Judge)
- 27 New claims for disability compensation
- 0 New claim for veterans' pension
- 2 New claims for surviving spouse benefits (DIC or surviving spouse pension)
- 11 New applications for VA Healthcare
- 28 Appointments of Claimants Representative (POA for American Legion, VFW, DAV etc.)
- 7 Burial and marker applications
- 52 Request for individual's VA or private medical records

Activities:

1. Completed as of November 10, 2025:
 - a. October 18- US Military Academies interviews for Senator Baldwin's office
 - b. October 20-24 County and Tribal Service officer Association of Wisconsin fall Training conference Eau Claire WI.
 - c. October 28 – North Central Wisconsin Homeless Coalition meeting
 - d. November 3 – Veteran Service Commission meeting.
 - e. November 4 -Tomah VA Medical Center Fall Into Wellness Expo at the Marshfield American Legion Hall.
 - f. November 5 – ~~Financial Security Coalition Meeting (includes the homeless coalition of Southern Wood County) McMillian library.~~ CTVSO Legislative Committee testifies in favor of SB 387 Veterans identifier on Wisconsin Drivers License for Reserve Component Personnel.
 - g. November 10 – WFHR Rapids Report guest
2. Near Future:
 - a. November 11 – Veterans Day
 - i. Visit with two veterans residing at Wellington Place
 - ii. Wisconsin Rapids YMCA – Mr. Sheppard is speaking
 - iii. Wood County Veterans memorial – MC for program
 - iv. Rededication of Midstate Technical College (WI Rapids campus) Veteran Memorial
 - v. Governor's Veterans Day Reception at Executive Residence
 - b. November 12- Webinar on Veterans to Renaissance Learning nationwide Wellness program.
 - c. November 19 – Tomah VA Medical Center's Director CVSO and legislative liaison quarterly meeting

Office updates:

1. Update on the Wisconsin Department of Veterans Affairs Transportation Grant- after talking with the WDVA on the particulars the grant would be minimal and most likely not cover the full cost of implementing and running a program. Also with three DAV vans servicing Wood County on any given year we could lose eligibility if there were 150 stops in Wood County.

2. Federal VA 2024 Geographic distribution of VA Expenditures (GDX) has finally been released using a new format. This document and the 2023 are provided as attachments. The CVSO is available for a more in-depth discussion on any item. A brief summary follows.
 - a. Direct expenditures
 - i. Total 2024 \$81,711,951 Total 2023 \$73,503,000
 - ii. Compensation and Pension and survivor benefits FY2024.
 1. Total Compensation & Pension to veterans (bank accounts) \$34,079,467
 2. Total Dependency & Indemnity (DIC) and Survivor Pension (bank accounts) \$3,494,272.
 3. Overall Direct compensation going into people's bank accounts:
2024 \$37,473,739 Overall FY 2023 \$35,415,000
 - iii. Other direct expenditures include Education benefits, Home Loan Guaranty, Insurance, and direct medical care.
 - b. Indirect expenditures of \$298,381 includes Memorial benefits and automotive and adaptive equipment for veterans.
 - c. Summary of beneficiaries:
 - i. Disability Compensation & Pension 1,597 veterans
 - ii. Education 81 Veterans
 - iii. Loan Guaranty 621
 - iv. Insurance 16
 - v. DIC & Survivor pension 206 (Surviving spouses or children)
 - vi. Unique VA medical patients 2,380
 - d. Comparison of Wood County Veterans disability compensation and pension to neighboring counties or counties with similar veteran populations:

County	Total Compensation/ Pension	# veterans receiving	Average annual compensation per disabled veteran
Adams	\$8,084,070	678	\$11,923
Clark	\$10,652,905	566	\$18,821
Chippewa	\$29,117,382	1,565	\$18,605
Fond Du Lac	\$25,746,915	1,424	\$18,080
Jackson	\$11,410,427	622	\$18,344
Jefferson	\$24,523,771	1,425	\$17,209
Juneau	\$18,572,077	726	\$25,581
Manitowoc	\$26,411,769	1,352	\$19,535
Marathon	\$40,200,654	2,192	\$18,339
Portage	\$22,631,886	1,399	\$16,177
St Croix	\$35,367,112	2,154	\$16,419
Waupaca	\$29,845,257	1,273	\$15,589
Waushara	\$15,503,044	708	\$21,896
Wood	\$34,079,467	1,597	\$21,339

GEOGRAPHIC DISTRIBUTION OF VA EXPENDITURES (GDX) FY 2024

Prepared by the National Center for Veterans Analysis and Statistics, September 2025

Please direct any questions to vancvas@va.gov

To cite GDX, please use "Geographic Distribution of VA Expenditures for Fiscal Year 2024, the National Center for Veterans Analysis and Statistics, Department of Veterans Affairs"

Caveat Emptor

GDX 2024 strives to produce summary data on VA program expenditures and Veteran population and users of VA benefits and services by State, County and Congressional District (CD). For programs or categories that are associated with individuals, expenditures and recipient/patient counts are based on where they live. For programs or categories that are not associated with individuals, expenditures are reported based on their "places of performance." **GDX expenditures data may not be comparable with other VA financial data or financial reports because they may be using different criteria for identifying expenditures and workloads.**

2024 GDX Enhancement

1. Expenditure data come from the VA administrations/program offices and their technical experts.
2. Added Memorial Benefits and Dependency & Indemnity Compensation and Survivors Pension categories.
3. Include recipient counts for Compensation and Pension (C&P), Education and Vocational Rehabilitation & Employment (EVRE), Loan Guaranty (LGY), Insurance & Indemnity (I&I), Specially Adapted Housing (SAH), Automobiles and Adaptive Equipment, Dependency & Indemnity Compensation (DIC), Survivors Pension, and Memorial Benefits.

GDX Categories

Each Fiscal Year (FY), the Department of Veterans Affairs' (VA's) Office of Enterprise Integration (OEI) publishes the Geographic Distribution of VA Expenditures (GDX) report. This report provides the estimated dollar expenditures for major VA programs at the state, county, and Congressional District levels. Expenditure data are grouped by the following categories: Memorial Benefits, Compensation and Pension (C&P), Education and Vocational Rehabilitation & Employment (EVRE), Loan Guaranty (LGY), Insurance and Indemnity (I&I), Specially Adapted Housing (SAH), Automobiles and Adaptive Equipment, Dependency & Indemnity Compensation (DIC) and Survivors Pension, Construction, and Medical Care. Veteran population estimates, the number of VBA program beneficiaries, and the number of unique patients who used VA healthcare services are included in the report. The following information provides a brief description of the data included in the report, the methods used for data collection, and the sources of the data.

Memorial Benefits

The Memorial Benefits category includes expenditures for urns & plaques, presidential memorial certificates (PMCs), interments, headstones and markers, medallions and administrative. Expenditures data by zip codes come from the NCA Office of Finance Service; the recipient data by names, programs and addresses come from NCA Office of Business Transformation and

Compensation and Pension

The Compensation and Pension (C&P) category includes expenditures for the following categories: compensation and pension payments. Expenditure data by county are provided by VBA Office of Performance Analysis & Integrity (PA&I). Recipient data for C&P come from USVETS 2024 via VBA PA&I.

Education and Vocational Rehabilitation and Employment

Education and Vocational Rehabilitation and Employment (EVRE) are separate programs, but are combined into one category for display purposes in GDX. Expenditures in this category include: Survivors' and Dependents' Educational Assistance (Chapter 35), Vocational Rehabilitation for Disabled Veterans (Chapter 31), Post-Vietnam Era Veterans' Educational Assistance (Chapter 32), Montgomery G.I. Bill for Selected Reserves (Chapter 1606), Reserve Educational Assistance Program (Chapter 1607), Montgomery G.I. Bill (Chapter 30), and Post-9/11 Veterans Educational Assistance (Chapter 33). Expenditure data by county come from VBA PA&I. Recipient data includes Chapter 30, Chapter 1606, Chapter 33, and Chapter 31 and come

Loan Guaranty

The Loan Guaranty data by county comes from VBA PA&I. Recipient data come from USVETS 2024 via VBA PA&I.

Insurance & Indemnity

This category consists of VA expenditures for death claims, matured endowments, dividends, cash surrender payments, total disability income provision payments, and total and permanent disability benefits payments. It includes Veterans Affairs Life Insurance (VALife), Veterans' Mortgage Life Insurance (VMLI), National Service Life Insurance (NSLI), Service Disabled Veterans Life Insurance (SDVI), United States Government Life Insurance (USGLI), Veterans Reopened Insurance (VRI), and Veterans Special Life Insurance (VSLI). It does not include Traumatic Injury Protection Under Servicemembers' Group Life Insurance, Family Servicemembers' Group Life Insurance, or Servicemembers' Group Life Insurance. Expenditure and recipient data

Specially Adapted Housing

This category includes expenditures for Specially Adapted Housing and Special Housing Adaptation. Expenditure data come from VBA PA&I at the county level and numbers of recipients come from USVETS 2024 via VBA PA&I.

Automobiles and Adaptive Equipment

This category includes expenditures for automobiles and adaptive equipment for certain disabled Veterans and members of the Armed Forces. Expenditure data come from VBA PA&I at the county level and numbers of recipients come from USVETS 2024 via VBA PA&I.

Dependency & Indemnity Compensation (DIC) and Survivors Pension

The Dependency and Indemnity Compensation (DIC) and Survivors Pension category includes expenditures for DIC and Survivors Pension. Expenditure and recipient data by county come from

Construction and Related Costs

The Construction expenditures category includes funding for Major Projects and Minor Projects. Expenditure data by place of performance come from the VA Office of Construction and

Medical Expenditures

Medical expenditures data come from both the Allocation Resource Center (ARC) and FMS. Direct patient care medical expenditure and unique patient data by county and congressional district come from VHA Allocation Resources Center (ARC). Non-direct patient care medical expenditure (e.g. research, canteen services, and prosthetics services) comes from the Financial

FY24 Summary of Direct Expenditures by County								
Expenditures in \$s								
State	County	Total Direct Expenditure	Compensation & Pension	Education & Vocational Rehabilitation/ Employment	Loan Guaranty	Insurance & Indemnity	Dependency & Indemnity Compensation and Survivors Pension	Direct Medical Care
Totals		\$ 289,850,714,657	\$ 144,281,399,760	\$ 13,148,953,928	\$ 42,431,771	\$ 640,711,709	\$ 9,569,100,739	\$ 122,168,116,750
Wisconsin	Adams	\$ 33,193,022	\$ 8,084,070	\$ 62,663	\$ 1,451	\$ 26,967	\$ 731,858	\$ 24,286,013
Wisconsin	Ashland	\$ 14,261,393	\$ 7,583,465	\$ 117,655	\$ 1,559	\$ 22,839	\$ 594,019	\$ 5,941,856
Wisconsin	Barron	\$ 43,832,403	\$ 19,530,315	\$ 726,172	\$ 3,129	\$ 157,594	\$ 1,830,143	\$ 21,585,050
Wisconsin	Bayfield	\$ 19,341,651	\$ 8,533,109	\$ 220,371	\$ 614	\$ 63,440	\$ 810,242	\$ 9,713,875
Wisconsin	Brown	\$ 186,705,850	\$ 84,334,935	\$ 5,421,614	\$ 17,606	\$ 519,197	\$ 6,737,598	\$ 89,674,900
Wisconsin	Buffalo	\$ 15,428,414	\$ 7,755,702	\$ 210,001	\$ 752	\$ 90,490	\$ 529,112	\$ 6,842,357
Wisconsin	Burnett	\$ 26,425,764	\$ 11,471,889	\$ 169,528	\$ 1,116	\$ 178,386	\$ 779,938	\$ 13,824,907
Wisconsin	Calumet	\$ 24,257,893	\$ 7,991,099	\$ 444,034	\$ 2,614	\$ 98,866	\$ 1,009,244	\$ 14,712,036
Wisconsin	Chippewa	\$ 65,071,457	\$ 29,117,382	\$ 1,128,775	\$ 4,378	\$ 13,873	\$ 1,897,814	\$ 32,909,235
Wisconsin	Clark	\$ 26,710,491	\$ 10,652,905	\$ 328,272	\$ 1,216	\$ 51,383	\$ 1,276,274	\$ 14,400,441
Wisconsin	Columbia	\$ 61,307,517	\$ 26,380,810	\$ 1,590,620	\$ 5,613	\$ 55,831	\$ 1,941,110	\$ 31,333,533
Wisconsin	Crawford	\$ 14,290,752	\$ 6,451,655	\$ 123,663	\$ 678	\$ 14,747	\$ 467,164	\$ 7,232,845
Wisconsin	Dane	\$ 311,848,101	\$ 114,663,437	\$ 11,728,135	\$ 22,914	\$ 1,204,122	\$ 8,024,418	\$ 176,205,075
Wisconsin	Dodge	\$ 62,639,334	\$ 25,431,178	\$ 1,577,278	\$ 6,918	\$ 172,164	\$ 2,333,104	\$ 33,118,692
Wisconsin	Door	\$ 23,513,778	\$ 9,901,229	\$ 401,127	\$ 2,142	\$ 43,135	\$ 891,562	\$ 12,274,583
Wisconsin	Douglas	\$ 53,717,322	\$ 26,342,819	\$ 1,575,070	\$ 4,423	\$ 178,852	\$ 1,837,993	\$ 23,778,165
Wisconsin	Dunn	\$ 40,578,619	\$ 19,306,095	\$ 1,039,360	\$ 2,375	\$ 43,579	\$ 1,384,228	\$ 18,802,982
Wisconsin	Eau Claire	\$ 64,564,682	\$ 32,542,545	\$ 2,331,727	\$ 5,937	\$ 376,630	\$ 2,353,760	\$ 26,954,083
Wisconsin	Florence	\$ 12,146,595	\$ 3,235,673	\$ 38,301	\$ 516		\$ 190,654	\$ 8,681,451
Wisconsin	Fond Du Lac	\$ 59,889,534	\$ 25,746,915	\$ 1,503,300	\$ 6,434	\$ 237,363	\$ 2,837,273	\$ 29,558,249
Wisconsin	Forest	\$ 15,543,993	\$ 5,425,666	\$ 75,157	\$ 631	\$ 8,682	\$ 391,946	\$ 9,641,911
Wisconsin	Grant	\$ 35,356,521	\$ 16,353,095	\$ 747,267	\$ 2,043	\$ 40,337	\$ 1,599,762	\$ 16,614,017
Wisconsin	Green	\$ 30,817,899	\$ 12,277,319	\$ 686,575	\$ 1,179	\$ 50,078	\$ 733,443	\$ 17,069,305
Wisconsin	Green Lake	\$ 15,681,661	\$ 6,901,752	\$ 265,379	\$ 780	\$ 12,717	\$ 907,600	\$ 7,593,433
Wisconsin	Iowa	\$ 13,209,492	\$ 5,517,308	\$ 223,328	\$ 673	\$ 82,378	\$ 678,451	\$ 6,707,354
Wisconsin	Iron	\$ 8,930,702	\$ 3,399,007	\$ 78,477	\$ 387	\$ 1,761	\$ 399,314	\$ 5,051,756
Wisconsin	Jackson	\$ 28,330,405	\$ 11,410,427	\$ 580,946	\$ 1,755	\$ 17,144	\$ 901,545	\$ 15,418,588
Wisconsin	Jefferson	\$ 65,312,075	\$ 24,523,771	\$ 1,929,014	\$ 5,108	\$ 297,672	\$ 2,427,090	\$ 36,129,420
Wisconsin	Juneau	\$ 44,732,413	\$ 18,572,077	\$ 883,597	\$ 2,399	\$ 22,053	\$ 1,005,009	\$ 24,247,278
Wisconsin	Kenosha	\$ 139,636,661	\$ 62,040,209	\$ 5,379,206	\$ 14,219	\$ 340,289	\$ 4,203,879	\$ 67,658,859
Wisconsin	Kewaunee	\$ 16,383,614	\$ 7,302,396	\$ 270,685	\$ 899	\$ 38,161	\$ 670,388	\$ 8,101,085
Wisconsin	La Crosse	\$ 116,918,726	\$ 48,414,526	\$ 3,502,491	\$ 8,435	\$ 181,408	\$ 3,640,506	\$ 61,171,360
Wisconsin	Lafayette	\$ 9,621,633	\$ 4,292,934	\$ 130,846	\$ 337	\$ 30,870	\$ 465,351	\$ 4,701,295
Wisconsin	Langlade	\$ 27,549,600	\$ 11,782,641	\$ 280,363	\$ 583	\$ 35,728	\$ 1,457,989	\$ 13,992,296
Wisconsin	Lincoln	\$ 36,444,459	\$ 17,066,924	\$ 362,367	\$ 1,792	\$ 77,932	\$ 1,363,189	\$ 17,572,255
Wisconsin	Manitowoc	\$ 62,155,790	\$ 26,411,769	\$ 1,179,315	\$ 7,747	\$ 377,562	\$ 2,912,954	\$ 31,266,443
Wisconsin	Marathon	\$ 98,750,910	\$ 40,200,659	\$ 1,911,726	\$ 6,576	\$ 262,754	\$ 3,151,307	\$ 53,217,888
Wisconsin	Marinette	\$ 72,583,818	\$ 29,411,280	\$ 738,498	\$ 4,172	\$ 137,428	\$ 2,511,685	\$ 39,780,755
Wisconsin	Marquette	\$ 25,706,480	\$ 10,072,199	\$ 269,543	\$ 1,060	\$ 29,525	\$ 962,919	\$ 14,371,234
Wisconsin	Menominee	\$ 2,078,977	\$ 1,225,919	\$ 34,861	\$ 78	\$ 5,000	\$ 210,264	\$ 602,855
Wisconsin	Milwaukee	\$ 684,133,795	\$ 202,637,240	\$ 18,229,821	\$ 33,237	\$ 1,464,508	\$ 15,945,137	\$ 445,823,852
Wisconsin	Monroe	\$ 148,129,580	\$ 47,740,483	\$ 3,014,991	\$ 6,545	\$ 196,748	\$ 2,299,281	\$ 94,871,532

FY24 Summary of Direct Expenditures by County								
Expenditures in \$s								
State	County	Total Direct Expenditure	Compensation & Pension	Education & Vocational Rehabilitation/ Employment	Loan Guaranty	Insurance & Indemnity	Dependency & Indemnity Compensation and Survivors Pension	Direct Medical Care
Wisconsin	Oconto	\$ 43,950,890	\$ 19,555,727	\$ 565,523	\$ 3,214	\$ 50,924	\$ 1,390,006	\$ 22,385,496
Wisconsin	Oneida	\$ 47,406,215	\$ 22,656,015	\$ 626,466	\$ 2,862	\$ 128,021	\$ 1,832,069	\$ 22,160,782
Wisconsin	Outagamie	\$ 126,607,534	\$ 63,639,246	\$ 4,385,084	\$ 17,529	\$ 562,803	\$ 4,764,129	\$ 53,238,743
Wisconsin	Ozaukee	\$ 47,993,304	\$ 21,884,801	\$ 1,958,135	\$ 4,509	\$ 337,854	\$ 1,936,742	\$ 21,871,263
Wisconsin	Pepin	\$ 6,400,619	\$ 2,894,788	\$ 67,470	\$ 648	\$ 6,797	\$ 366,389	\$ 3,064,527
Wisconsin	Pierce	\$ 32,232,099	\$ 16,603,132	\$ 942,185	\$ 4,519	\$ 140,863	\$ 1,203,051	\$ 13,338,349
Wisconsin	Polk	\$ 42,951,074	\$ 19,211,731	\$ 767,215	\$ 4,133	\$ 110,364	\$ 1,741,037	\$ 21,116,594
Wisconsin	Portage	\$ 53,893,733	\$ 22,631,886	\$ 1,497,325	\$ 2,144	\$ 39,333	\$ 2,211,733	\$ 27,511,312
Wisconsin	Price	\$ 18,514,895	\$ 8,470,937	\$ 246,397	\$ 1,789	\$ 42,441	\$ 698,340	\$ 9,054,991
Wisconsin	Racine	\$ 154,113,790	\$ 65,898,124	\$ 4,675,066	\$ 16,814	\$ 656,923	\$ 5,646,194	\$ 77,220,669
Wisconsin	Richland	\$ 15,139,536	\$ 6,005,554	\$ 185,325	\$ 994	\$ 18,788	\$ 555,262	\$ 8,373,613
Wisconsin	Rock	\$ 123,471,091	\$ 50,766,315	\$ 3,404,139	\$ 14,316	\$ 349,450	\$ 4,683,036	\$ 64,253,835
Wisconsin	Rusk	\$ 16,367,155	\$ 7,145,567	\$ 71,477	\$ 804	\$ 41,609	\$ 671,508	\$ 8,436,190
Wisconsin	Saint Croix	\$ 71,009,791	\$ 35,367,112	\$ 2,261,855	\$ 11,293	\$ 80,143	\$ 2,270,254	\$ 31,019,134
Wisconsin	Sauk	\$ 66,851,559	\$ 27,300,697	\$ 1,092,760	\$ 4,481	\$ 197,126	\$ 2,149,389	\$ 36,107,106
Wisconsin	Sawyer	\$ 21,526,237	\$ 9,326,616	\$ 254,405	\$ 1,277	\$ 59,024	\$ 983,832	\$ 10,901,083
Wisconsin	Shawano	\$ 36,411,989	\$ 16,758,274	\$ 585,271	\$ 2,794	\$ 23,112	\$ 1,500,212	\$ 17,542,326
Wisconsin	Sheboygan	\$ 57,474,240	\$ 28,397,092	\$ 1,804,667	\$ 7,270	\$ 195,444	\$ 2,411,002	\$ 24,658,765
Wisconsin	Taylor	\$ 15,058,379	\$ 6,364,549	\$ 154,410	\$ 464	\$ 40,168	\$ 592,408	\$ 7,906,380
Wisconsin	Trempealeau	\$ 26,209,094	\$ 12,267,622	\$ 450,153	\$ 2,799	\$ 69,939	\$ 731,992	\$ 12,686,589
Wisconsin	Vernon	\$ 28,271,030	\$ 12,224,446	\$ 390,610	\$ 1,646	\$ 20,821	\$ 968,338	\$ 14,665,169
Wisconsin	Vilas	\$ 31,974,008	\$ 14,533,007	\$ 361,357	\$ 1,823	\$ 186,370	\$ 979,199	\$ 15,912,252
Wisconsin	Walworth	\$ 67,273,327	\$ 28,147,407	\$ 2,393,089	\$ 5,914	\$ 369,995	\$ 2,853,891	\$ 33,503,031
Wisconsin	Washburn	\$ 27,140,788	\$ 12,880,545	\$ 345,734	\$ 1,806	\$ 31,463	\$ 1,287,185	\$ 12,594,055
Wisconsin	Washington	\$ 86,551,138	\$ 38,896,012	\$ 2,551,294	\$ 12,927	\$ 202,969	\$ 3,019,021	\$ 41,868,915
Wisconsin	Waukesha	\$ 232,237,609	\$ 100,879,399	\$ 8,273,116	\$ 26,070	\$ 1,067,864	\$ 9,310,127	\$ 112,681,033
Wisconsin	Waupaca	\$ 55,856,375	\$ 29,845,257	\$ 1,079,892	\$ 3,970	\$ 103,866	\$ 2,308,943	\$ 22,514,447
Wisconsin	Waushara	\$ 31,036,211	\$ 15,503,044	\$ 357,152	\$ 1,693	\$ 16,904	\$ 1,091,426	\$ 14,065,992
Wisconsin	Winnebago	\$ 118,343,802	\$ 58,021,926	\$ 3,710,471	\$ 14,271	\$ 355,553	\$ 5,308,067	\$ 50,933,514
Wisconsin	Wood	\$ 81,711,951	\$ 34,079,467	\$ 1,590,577	\$ 5,111	\$ 46,375	\$ 3,394,272	\$ 42,596,149
Totals		\$ 289,850,714,657	\$ 144,281,399,760	\$ 13,148,953,928	\$ 42,431,771	\$ 640,711,709	\$ 9,569,100,739	\$ 122,168,116,750
Notes:								
Expenditures by county are rounded to the nearest dollars.								
Compensation & Pension (C&P) – C&P expenditures do not include "burial" expenses managed by C&P. This portion is included in the Memorial Benefits Expenditure category. Expenditure data by								
Education & Vocational Rehabilitation/Employment (EVRE) – EVRE expenditures category includes Montgomery GI Bill Active Duty (Ch.30), Post-911 GI Bill (Ch.33), Veterans Education Program								
Loan Guaranty (LGY) – LGY expenditure data by county come from VBA PA&I.								
Insurance & Indemnity (I&I) – I&I expenditure data has SSN, which were linked to USVETS2024 to identify State, County and CD. More than 50% of records were not in USVETS; thus, zip codes were								
Dependency & Indemnity Compensation (DIC) and Survivors Pension – DIC and Survivors Pension expenditure is another new GDX category in FY2024. Previously, they were included in the C&P								
Direct Medical Care - Expenditures for Direct Medical Care by county and Congressional District (CD) come from VHA Allocation Resources Center (ARC).								
Other US Territories include American Samoa, Northern Mariana Islands and US Virgin Islands. They were not identified in previous GDX. US Virgin Islands did not have an expenditure data in								
Freely Associated States (FAS) include the Marshall Islands, Palau, and the Federated States of Micronesia. They were not identified in previous GDX. Micronesia did not have any expenditure data in								

FY24 Summary of Indirect Expenditures by County							
Expenditures in \$s							
State	County	Total Indirect Expenditure	Memorial Benefits	Construction	Indirect Medical Care	Specially Adapted Housing	Automobiles and Adaptive Equipment
Totals		\$ 6,626,179,645	\$ 1,452,966,622	\$ 1,392,561,132	\$ 2,475,877,392	\$ 160,677,850	\$ 144,096,649
Wisconsin	Adams	\$ 82,243	\$ 35,546				\$ 46,697
Wisconsin	Ashland	\$ 14,722	\$ 14,722				
Wisconsin	Barron	\$ 337,996	\$ 86,943			\$ 91,900	\$ 159,153
Wisconsin	Bayfield	\$ 40,700	\$ 40,700				
Wisconsin	Brown	\$ 735,156	\$ 659,178			\$ 75,978	
Wisconsin	Buffalo	\$ 29,704	\$ 29,704				
Wisconsin	Burnett	\$ 113,828	\$ 113,358				\$ 470
Wisconsin	Calumet	\$ 81,093	\$ 81,093				
Wisconsin	Chippewa	\$ 371,313	\$ 182,634			\$ 76,604	\$ 112,075
Wisconsin	Clark	\$ 106,798	\$ 106,798				
Wisconsin	Columbia	\$ 187,439	\$ 99,586			\$ 87,853	
Wisconsin	Crawford	\$ 36,208	\$ 36,208				
Wisconsin	Dane	\$ 35,214,484	\$ 12,376,841	\$ 11,030,745	\$ 11,227,856	\$ 272,117	\$ 306,925
Wisconsin	Dodge	\$ 216,486	\$ 131,673			\$ 84,813	
Wisconsin	Door	\$ 104,144	\$ 40,166				\$ 63,978
Wisconsin	Douglas	\$ 185,382	\$ 113,966				\$ 71,416
Wisconsin	Dunn	\$ 80,513	\$ 80,513				
Wisconsin	Eau Claire	\$ 260,647	\$ 260,647				
Wisconsin	Florence	\$ 22,623	\$ 19,775				\$ 2,848
Wisconsin	Fond Du Lac	\$ 260,068	\$ 165,129			\$ 30,751	\$ 64,188
Wisconsin	Forest	\$ 33,161	\$ 26,012			\$ 6,500	\$ 649
Wisconsin	Grant	\$ 76,215	\$ 76,215				
Wisconsin	Green	\$ 140,049	\$ 140,049				
Wisconsin	Green Lake	\$ 35,614	\$ 35,614				
Wisconsin	Iowa	\$ 24,000	\$ 24,000				
Wisconsin	Iron	\$ 16,990	\$ 16,990				
Wisconsin	Jackson	\$ 157,986	\$ 48,000			\$ 109,986	
Wisconsin	Jefferson	\$ 244,992	\$ 146,368			\$ 73,021	\$ 25,603
Wisconsin	Juneau	\$ 61,840	\$ 61,840				
Wisconsin	Kenosha	\$ 605,248	\$ 404,091			\$ 139,014	\$ 62,143
Wisconsin	Kewaunee	\$ 89,694	\$ 89,694				
Wisconsin	La Crosse	\$ 470,579	\$ 156,519			\$ 268,278	\$ 45,782
Wisconsin	Lafayette	\$ 58,685	\$ 58,685				
Wisconsin	Langlade	\$ 170,790	\$ 151,498			\$ 19,292	
Wisconsin	Lincoln	\$ 79,018	\$ 79,018				
Wisconsin	Manitowoc	\$ 386,630	\$ 193,594			\$ 142,417	\$ 50,619
Wisconsin	Marathon	\$ 296,924	\$ 229,681				\$ 67,243
Wisconsin	Marinette	\$ 84,597	\$ 84,597				

FY24 Summary of Indirect Expenditures by County							
Expenditures in \$s							
State	County	Total Indirect Expenditure	Memorial Benefits	Construction	Indirect Medical Care	Specially Adapted Housing	Automobiles and Adaptive Equipment
Wisconsin	Marquette	\$ 44,760	\$ 44,760				
Wisconsin	Menominee						
Wisconsin	Milwaukee	\$ 14,663,561	\$ 2,903,040	\$ (3,944)	\$ 11,362,694	\$ 104,596	\$ 297,175
Wisconsin	Monroe	\$ 31,754,443	\$ 142,990	\$ 6,844,294	\$ 24,764,951		\$ 2,208
Wisconsin	Oconto	\$ 90,500	\$ 90,500				
Wisconsin	Oneida	\$ 607,330	\$ 455,026			\$ 61,277	\$ 91,027
Wisconsin	Outagamie	\$ 573,013	\$ 376,134			\$ 192,644	\$ 4,235
Wisconsin	Ozaukee	\$ 293,085	\$ 188,991			\$ 104,094	
Wisconsin	Pepin	\$ 16,285	\$ 16,285				
Wisconsin	Pierce	\$ 149,995	\$ 56,032			\$ 15,611	\$ 78,352
Wisconsin	Polk	\$ 242,351	\$ 126,947			\$ 36,514	\$ 78,890
Wisconsin	Portage	\$ 299,253	\$ 126,280			\$ 172,973	
Wisconsin	Price	\$ 68,087	\$ 42,484				\$ 25,603
Wisconsin	Racine	\$ 549,323	\$ 497,925				\$ 51,398
Wisconsin	Richland	\$ 37,105	\$ 37,105				
Wisconsin	Rock	\$ 338,925	\$ 338,925				
Wisconsin	Rusk	\$ 65,536	\$ 65,536				
Wisconsin	Saint Croix	\$ 298,692	\$ 181,491			\$ 70,186	\$ 47,015
Wisconsin	Sauk	\$ 85,806	\$ 85,806				
Wisconsin	Sawyer	\$ 20,290	\$ 20,290				
Wisconsin	Shawano	\$ 118,128	\$ 80,353				\$ 37,775
Wisconsin	Sheboygan	\$ 341,751	\$ 230,778				\$ 110,973
Wisconsin	Taylor	\$ 77,195	\$ 51,592				\$ 25,603
Wisconsin	Trempealeau	\$ 16,000	\$ 16,000				
Wisconsin	Vernon	\$ 59,504	\$ 59,504				
Wisconsin	Vilas	\$ 71,811	\$ 71,811				
Wisconsin	Walworth	\$ 301,186	\$ 277,071				\$ 24,115
Wisconsin	Washburn	\$ 147,165	\$ 77,340				\$ 69,825
Wisconsin	Washington	\$ 461,827	\$ 318,056			\$ 36,695	\$ 107,076
Wisconsin	Waukesha	\$ 1,336,778	\$ 1,016,596			\$ 232,236	\$ 87,946
Wisconsin	Waupaca	\$ 367,698	\$ 289,745				\$ 77,953
Wisconsin	Waushara	\$ 161,198	\$ 44,442			\$ 65,550	\$ 51,206
Wisconsin	Winnebago	\$ 477,125	\$ 369,967				\$ 107,158
Wisconsin	Wood	\$ 298,381	\$ 244,102				\$ 54,279
Totals		\$ 5,626,179,645	\$ 1,452,966,622	\$ 1,392,561,132	\$ 2,475,877,392	\$ 160,677,850	\$ 144,096,649
Notes:							
Expenditures by county are rounded to the nearest dollars.							
Memorial Benefits -- FY2024 is the first year that Memorial Benefits expenditures are included in GDX. Expenditure data by place of performance for Memorial Benefits come from							

FY24 Summary of VA Beneficiaries by County

State	County	Memorial Benefits	Compensation & Pension	Education & Vocational Rehabilitation/ Employment	Loan Guaranty	Insurance & Indemnity	Dependency & Indemnity Compensation and Survivors Pension	Unique Patients
Totals		698,896	6,286,260	634,047	3,659,914	92,850	641,043	6,438,088
Wisconsin	Adams	59	678	17	255	*	78	972
Wisconsin	Ashland	41	334	12	128	*	37	432
Wisconsin	Barron	235	1,124	52	327	14	113	1,407
Wisconsin	Bayfield	41	539	*	127	*	39	608
Wisconsin	Brown	359	4,306	426	2,140	87	428	5,739
Wisconsin	Buffalo	41	375	15	104	*	32	433
Wisconsin	Burnett	70	667	15	155	16	42	758
Wisconsin	Calumet	43	760	68	389	10	66	1,144
Wisconsin	Chippewa	201	1,565	78	521	12	134	1,960
Wisconsin	Clark	59	566	20	137	*	81	733
Wisconsin	Columbia	88	1,162	93	538	10	93	1,526
Wisconsin	Crawford	31	329	10	98	*	35	419
Wisconsin	Dane	530	6,199	739	2,895	179	525	7,543
Wisconsin	Dodge	138	1,330	105	713	19	120	1,841
Wisconsin	Door	51	517	24	168	12	59	761
Wisconsin	Douglas	105	1,309	98	525	26	114	1,468
Wisconsin	Dunn	81	1,006	68	331	*	81	1,086
Wisconsin	Eau Claire	215	1,713	185	733	39	165	2,054
Wisconsin	Florence	16	186	*	33	*	13	302
Wisconsin	Fond Du Lac	273	1,424	102	779	27	172	1,914
Wisconsin	Forest	14	314	10	68	*	31	412
Wisconsin	Grant	68	893	42	238	*	100	985
Wisconsin	Green	60	653	33	235	12	48	792
Wisconsin	Green Lake	43	310	18	135	*	51	458
Wisconsin	Iowa	26	306	17	124	11	32	428
Wisconsin	Iron	19	164	*	61	*	24	292
Wisconsin	Jackson	39	622	28	176	*	58	731
Wisconsin	Jefferson	107	1,425	123	684	33	133	1,779
Wisconsin	Juneau	52	726	51	305	*	73	1,025
Wisconsin	Kenosha	397	2,906	287	1,841	39	267	3,305
Wisconsin	Kewaunee	43	376	16	155	10	45	539
Wisconsin	La Crosse	233	2,637	238	956	34	220	3,287
Wisconsin	Lafayette	31	228	17	69	*	24	308

FY24 Summary of VA Beneficiaries by County

State	County	Memorial Benefits	Compensation & Pension	Education & Vocational Rehabilitation/ Employment	Loan Guaranty	Insurance & Indemnity	Dependency & Indemnity Compensation and Survivors Pension	Unique Patients
Wisconsin	Langlade	68	563	18	126	*	86	730
Wisconsin	Lincoln	60	682	22	243	10	82	1,000
Wisconsin	Manitowoc	140	1,352	96	629	22	177	2,094
Wisconsin	Marathon	370	2,192	167	973	33	191	3,132
Wisconsin	Marinette	86	1,313	51	430	15	155	1,807
Wisconsin	Marquette	29	439	22	170	*	54	592
Wisconsin	Menominee	12	57	*	*	*	13	59
Wisconsin	Milwaukee	1704	9,938	1,029	5,326	252	998	13,021
Wisconsin	Monroe	108	2,458	186	1,095	19	159	2,576
Wisconsin	Oconto	82	1,035	45	396	12	87	1,366
Wisconsin	Oneida	140	928	45	348	23	100	1,392
Wisconsin	Outagamie	233	2,997	290	1,533	45	324	3,897
Wisconsin	Ozaukee	192	1,071	107	540	44	128	1,097
Wisconsin	Pepin	27	181	*	57	*	26	194
Wisconsin	Pierce	107	839	56	359	13	77	816
Wisconsin	Polk	143	1,152	47	396	16	115	1,285
Wisconsin	Portage	149	1,366	104	452	20	133	1,731
Wisconsin	Price	28	480	12	119	*	43	568
Wisconsin	Racine	772	3,141	302	1,756	73	369	3,514
Wisconsin	Richland	39	310	11	82	*	40	435
Wisconsin	Rock	212	2,619	272	1,461	42	285	3,579
Wisconsin	Rusk	44	482	*	108	*	40	535
Wisconsin	Saint Croix	283	2,154	156	1,050	24	137	2,069
Wisconsin	Sauk	108	1,411	77	548	27	126	1,796
Wisconsin	Sawyer	61	536	17	156	11	57	662
Wisconsin	Shawano	102	802	48	283	*	96	1,152
Wisconsin	Sheboygan	166	1,428	115	783	32	155	1,955
Wisconsin	Taylor	29	384	15	100	*	50	494
Wisconsin	Trempealeau	42	578	28	168	11	43	707
Wisconsin	Vernon	53	638	35	174	10	70	829
Wisconsin	Vilas	76	740	27	199	13	76	985
Wisconsin	Walworth	188	1,493	124	789	36	183	1,742
Wisconsin	Washburn	136	620	20	171	*	60	692
Wisconsin	Washington	246	1,904	184	1,144	46	197	2,143
Wisconsin	Waukesha	939	4,777	499	2,704	156	583	5,338

FY24 Summary of VA Beneficiaries by County

State	County	Memorial Benefits	Compensation & Pension	Education & Vocational Rehabilitation/ Employment	Loan Guaranty	Insurance & Indemnity	Dependency & Indemnity Compensation and Survivors Pension	Unique Patients
Wisconsin	Waupaca	170	1,273	62	465	22	167	1,520
Wisconsin	Waushara	45	708	27	224	*	67	889
Wisconsin	Winnebago	272	2,971	286	1,526	49	337	3,687
Wisconsin	Wood	165	1,597	81	621	16	206	2,380
Total		698,896	6,286,260	634,047	3,659,914	92,850	641,043	6,438,088

Notes:

require suppressing very small values.

Unknown includes records that were unknown at both the state level and county level, and some that are known at state level but unknown at county level.

FY2024 is first year **Memorial Benefits** expenditures are included in GDX. The numbers of Memorial Benefits recipients by programs and addresses come from the

The number of **Compensation and Pension (C&P)** recipients come from USVETS 2024 via VBA Office of Performance Analysis & Integrity (PA&I).

The number of **Education and Vocational Rehabilitation/Employment (EVRE)** recipients come from USVETS 2024 via VBA PA&I.

The number of **Loan Guaranty (LGY)** recipients come from USVETS 2024 via VBA PA&I.

The number of **Insurance & Indemnity (I&I)** recipients come from the Insurance Budget and Oversight office.

The number of **Dependency & Indemnity Compensation (DIC) and Survivors Pension** recipients data by program and zip codes come from VBA PA&I.

The number of **Unique Patients** by county and congressional district come from VHA Allocation Resources Center (ARC).

Other US Territories include American Samoa, Northern Mariana Islands and US Virgin Islands. They were not identified in previous GDX.

Freely Associated States (FAS) include the Marshall Islands, Palau, and the Federated States of Micronesia. They were not identified in previous GDX.

FY23 GEOGRAPHIC DISTRIBUTION OF VA EXPENDITURES (GDX)

FY23 Summary of Expenditures by State Expenditures in \$000s										
County/ Congressional District	Veteran Population*	Total Expenditure	Compensation & Pension	Construction	Education & Vocational Rehabilitation/ Employment	Loan Guaranty#	General Operating Expenses	Insurance & Indemnities	Medical Care	Unique Patients**
ADAMS	1,847	\$ 27,268	\$ 8,228	\$ -	\$ 170	\$ -	\$ -	\$ 1	\$ 18,869	961
ASHLAND	1,166	\$ 14,994	\$ 7,414	\$ -	\$ 324	\$ -	\$ -	\$ 58	\$ 7,198	424
BARRON	3,300	\$ 39,204	\$ 19,786	\$ -	\$ 790	\$ -	\$ -	\$ 30	\$ 18,597	1,363
BAYFIELD	1,245	\$ 17,958	\$ 8,449	\$ -	\$ 224	\$ -	\$ -	\$ 30	\$ 9,256	598
BROWN	13,739	\$ 170,237	\$ 85,128	\$ -	\$ 6,167	\$ -	\$ -	\$ 776	\$ 78,166	5,668
BUFFALO	906	\$ 13,442	\$ 7,422	\$ -	\$ 189	\$ -	\$ -	\$ 14	\$ 5,818	433
BURNETT	1,582	\$ 23,608	\$ 11,151	\$ -	\$ 329	\$ -	\$ -	\$ 43	\$ 12,086	730
CALUMET	2,322	\$ 20,655	\$ 8,471	\$ -	\$ 495	\$ -	\$ -	\$ 24	\$ 11,664	1,073
CHIPPEWA	4,330	\$ 57,676	\$ 28,038	\$ -	\$ 1,592	\$ -	\$ -	\$ 259	\$ 27,787	1,910
CLARK	1,763	\$ 23,434	\$ 11,628	\$ -	\$ 273	\$ -	\$ -	\$ 45	\$ 11,489	727
COLUMBIA	3,806	\$ 54,263	\$ 27,209	\$ -	\$ 1,635	\$ -	\$ -	\$ 137	\$ 25,281	1,495
CRAWFORD	1,120	\$ 13,654	\$ 6,616	\$ -	\$ 165	\$ -	\$ -	\$ 12	\$ 6,862	426
DANE	23,649	\$ 293,016	\$ 116,198	\$ 3,069	\$ 11,274	\$ -	\$ -	\$ 1,594	\$ 160,881	7,503
DODGE	5,880	\$ 59,693	\$ 26,051	\$ -	\$ 1,404	\$ -	\$ -	\$ 70	\$ 32,168	1,822
DOOR	1,816	\$ 20,609	\$ 9,772	\$ -	\$ 462	\$ -	\$ -	\$ 117	\$ 10,258	770
DOUGLAS	3,277	\$ 49,530	\$ 27,095	\$ -	\$ 1,452	\$ -	\$ -	\$ 217	\$ 20,767	1,441
DUNN	2,455	\$ 35,959	\$ 18,460	\$ -	\$ 1,052	\$ -	\$ -	\$ 46	\$ 16,401	1,029
EAU CLAIRE	5,745	\$ 59,330	\$ 33,590	\$ -	\$ 2,456	\$ -	\$ -	\$ 244	\$ 23,040	2,017
FLORENCE	467	\$ 11,481	\$ 3,551	\$ -	\$ 157	\$ -	\$ -	\$ 32	\$ 7,741	292
FOND DU LAC	5,884	\$ 54,229	\$ 27,887	\$ -	\$ 1,529	\$ -	\$ -	\$ 126	\$ 24,687	1,880
FOREST	829	\$ 14,170	\$ 5,827	\$ -	\$ 104	\$ -	\$ -	\$ 27	\$ 8,212	421
GRANT	2,660	\$ 32,102	\$ 17,109	\$ -	\$ 772	\$ -	\$ -	\$ 76	\$ 14,145	968
GREEN	2,073	\$ 27,771	\$ 12,996	\$ -	\$ 491	\$ -	\$ -	\$ 30	\$ 14,254	780
GREEN LAKE	1,182	\$ 15,004	\$ 7,658	\$ -	\$ 205	\$ -	\$ -	\$ 16	\$ 7,125	446
IOWA	1,388	\$ 12,641	\$ 5,795	\$ -	\$ 225	\$ -	\$ -	\$ 39	\$ 6,583	424
IRON	505	\$ 7,739	\$ 3,495	\$ -	\$ 54	\$ -	\$ -	\$ 12	\$ 4,179	291
JACKSON	1,525	\$ 26,123	\$ 11,572	\$ -	\$ 571	\$ -	\$ -	\$ 92	\$ 13,888	732
JEFFERSON	4,717	\$ 56,684	\$ 25,952	\$ -	\$ 1,879	\$ -	\$ -	\$ 122	\$ 28,732	1,755
JUNEAU	2,131	\$ 38,631	\$ 17,683	\$ -	\$ 785	\$ -	\$ -	\$ 178	\$ 19,985	1,030
KENOSHA	8,662	\$ 123,039	\$ 62,392	\$ -	\$ 4,741	\$ -	\$ -	\$ 242	\$ 55,664	3,165
KEWAUNEE	1,124	\$ 15,522	\$ 7,631	\$ -	\$ 233	\$ -	\$ -	\$ 79	\$ 7,579	544
LA CROSSE	7,543	\$ 103,572	\$ 49,616	\$ -	\$ 3,943	\$ -	\$ -	\$ 581	\$ 49,432	3,251
LAFAYETTE	837	\$ 9,750	\$ 4,481	\$ -	\$ 110	\$ -	\$ -	\$ 0	\$ 5,159	306
LANGLADE	1,607	\$ 25,157	\$ 13,144	\$ -	\$ 463	\$ -	\$ -	\$ 34	\$ 11,515	726
LINCOLN	2,030	\$ 33,296	\$ 16,813	\$ -	\$ 550	\$ -	\$ -	\$ 68	\$ 15,865	986
MANITOWOC	5,136	\$ 56,757	\$ 29,154	\$ -	\$ 1,332	\$ -	\$ -	\$ 204	\$ 26,066	2,108
MARATHON	7,497	\$ 83,840	\$ 40,022	\$ -	\$ 1,926	\$ -	\$ -	\$ 109	\$ 41,783	2,990
MARINETTE	3,461	\$ 64,506	\$ 30,787	\$ -	\$ 823	\$ -	\$ -	\$ 103	\$ 32,794	1,751
MARQUETTE	1,378	\$ 21,759	\$ 9,838	\$ -	\$ 297	\$ -	\$ -	\$ 14	\$ 11,609	576

FY23 GEOGRAPHIC DISTRIBUTION OF VA EXPENDITURES (GDX)

FY23 Summary of Expenditures by State Expenditures in \$000s										
County/ Congressional District	Veteran Population*	Total Expenditure	Compensation & Pension	Construction	Education & Vocational Rehabilitation/ Employment	Loan Guaranty#	General Operating Expenses	Insurance & Indemnities	Medical Care	Unique Patients**
MENOMINEE	229	\$ 2,547	\$ 1,428	\$ -	\$ 26	\$ -	\$ -	\$ -	\$ 1,093	61
MILWAUKEE	39,921	\$ 736,682	\$ 209,982	\$ 18	\$ 19,619	\$ -	\$ 86,674	\$ 1,722	\$ 418,667	12,959
MONROE	4,541	\$ 150,470	\$ 48,405	\$ 2,998	\$ 2,479	\$ -	\$ -	\$ 44	\$ 96,544	2,599
OCONTO	2,670	\$ 39,389	\$ 20,124	\$ -	\$ 478	\$ -	\$ -	\$ 19	\$ 18,769	1,346
ONEIDA	3,034	\$ 46,457	\$ 24,181	\$ -	\$ 802	\$ -	\$ 198	\$ 327	\$ 20,950	1,365
OUTAGAMIE	9,863	\$ 114,136	\$ 63,255	\$ -	\$ 4,763	\$ -	\$ -	\$ 812	\$ 45,306	3,803
OZAUKEE	3,805	\$ 43,056	\$ 22,399	\$ -	\$ 2,041	\$ -	\$ -	\$ 352	\$ 18,264	1,057
PEPIN	492	\$ 5,844	\$ 3,058	\$ -	\$ 91	\$ -	\$ -	\$ 6	\$ 2,688	192
PIERCE	2,441	\$ 30,893	\$ 17,580	\$ -	\$ 1,117	\$ -	\$ -	\$ 37	\$ 12,159	779
POLK	3,132	\$ 39,726	\$ 19,624	\$ -	\$ 746	\$ -	\$ -	\$ 24	\$ 19,332	1,260
PORTAGE	3,516	\$ 47,968	\$ 23,973	\$ -	\$ 1,559	\$ -	\$ -	\$ 160	\$ 22,275	1,712
PRICE	1,231	\$ 17,949	\$ 9,478	\$ -	\$ 137	\$ -	\$ -	\$ 18	\$ 8,317	548
RACINE	12,139	\$ 140,575	\$ 67,967	\$ -	\$ 4,232	\$ -	\$ -	\$ 535	\$ 67,842	3,455
RICHLAND	1,092	\$ 15,528	\$ 6,971	\$ -	\$ 171	\$ -	\$ -	\$ 25	\$ 8,360	453
ROCK	10,107	\$ 109,733	\$ 50,974	\$ -	\$ 2,895	\$ -	\$ -	\$ 274	\$ 55,591	3,507
RUSK	1,114	\$ 16,201	\$ 8,171	\$ -	\$ 187	\$ -	\$ -	\$ 26	\$ 7,817	534
ST. CROIX	5,231	\$ 61,930	\$ 33,052	\$ -	\$ 2,419	\$ -	\$ -	\$ 294	\$ 26,164	1,933
SAUK	3,889	\$ 60,500	\$ 28,356	\$ -	\$ 1,209	\$ -	\$ -	\$ 220	\$ 30,715	1,799
SAWYER	1,395	\$ 19,776	\$ 10,066	\$ -	\$ 375	\$ -	\$ -	\$ 26	\$ 9,308	646
SHAWANO	2,712	\$ 31,609	\$ 16,191	\$ -	\$ 526	\$ -	\$ -	\$ 10	\$ 14,881	1,157
SHEBOYGAN	6,505	\$ 52,658	\$ 27,609	\$ -	\$ 1,813	\$ -	\$ -	\$ 304	\$ 22,933	1,937
TAYLOR	1,224	\$ 14,561	\$ 7,121	\$ -	\$ 156	\$ -	\$ -	\$ 5	\$ 7,279	487
TREMPEALEAU	1,805	\$ 23,444	\$ 11,765	\$ -	\$ 484	\$ -	\$ -	\$ 85	\$ 11,109	707
VERNON	1,655	\$ 24,096	\$ 12,667	\$ -	\$ 464	\$ -	\$ -	\$ 17	\$ 10,948	800
VILAS	2,054	\$ 28,116	\$ 14,973	\$ -	\$ 323	\$ -	\$ -	\$ 80	\$ 12,740	982
WALWORTH	5,134	\$ 64,938	\$ 30,446	\$ -	\$ 2,297	\$ -	\$ -	\$ 304	\$ 31,890	1,773
WASHBURN	1,550	\$ 24,789	\$ 12,645	\$ -	\$ 414	\$ -	\$ -	\$ 102	\$ 11,628	669
WASHINGTON	7,879	\$ 77,992	\$ 39,008	\$ -	\$ 3,117	\$ -	\$ -	\$ 277	\$ 35,589	2,045
WAUKESHA	20,124	\$ 208,284	\$ 102,401	\$ -	\$ 8,844	\$ -	\$ -	\$ 1,249	\$ 95,791	5,080
WAUPACA	3,909	\$ 54,052	\$ 31,754	\$ -	\$ 1,234	\$ -	\$ -	\$ 120	\$ 20,944	1,493
WAUSHARA	1,806	\$ 28,635	\$ 15,856	\$ -	\$ 418	\$ -	\$ -	\$ 26	\$ 12,335	876
WINNEBAGO	10,088	\$ 104,454	\$ 58,944	\$ -	\$ 3,993	\$ -	\$ -	\$ 473	\$ 41,043	3,587
WOOD	4,847	\$ 73,503	\$ 35,415	\$ -	\$ 1,405	\$ -	\$ -	\$ 261	\$ 36,421	2,346
WISCONSIN (Totals)	323,724	\$ 4,338,798	\$ 1,949,948	\$ 6,085	\$ 122,481	\$ -	\$ 86,872	\$ 14,136	\$ 2,159,277	119,759

Committee Report

County of Wood

Report of claims for: Edgewater Haven

For the period of: October 2025

For the range of vouchers: 12250910 - 12250995

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12250910	BIOTECH X-RAY INC	PORTABLE XRAY	10/15/2025	\$351.24	P
12250911	GREENFIELD REHABILITATION AGENCY INC	THERAPY FOR RESIDENTS	10/15/2025	\$24,363.86	P
12250912	HEALTH DIRECT PHARMACY SERVICES INC	PHARMACY COSTS	10/15/2025	\$13,469.95	P
12250913	MARSHFIELD LABS	LABS	10/15/2025	(Voided)	P
12250913R	MARSHFIELD CLINIC HEALTH SYSTEM	LABS	10/22/2025	\$110.68	P
12250914	RELIARIDE TRANSPORT SERVICES LLC	RESIDENT TRANSFERS	10/15/2025	\$38.99	P
12250915	STERICYCLE (Norwood)	SHREDDING SERVICE	10/15/2025	\$152.67	P
12250916	WHEELS OF INDEPENDENCE INC	RESIDENT TRANSFERS	10/15/2025	\$1,446.60	P
12250917	ACE HARDWARE	PUSH MOWER WATER SOFTNER SALT	10/15/2025	\$1,000.17	P
12250918	AMAZON CAPITAL SERVICES	CALENDARS	10/15/2025	\$49.68	P
12250919	ASPIRUS INC (Chicago Address)	LABS RESIDENT	10/15/2025	\$209.80	P
12250920	ASPIRUS INC (Chicago Address)	LABS RESIDENT	10/15/2025	\$92.37	P
12250921	FIRST CHOICE FIRE PROTECTION LLC	SERVICE ELEVATOR FIRE SUPPRESS	10/15/2025	\$95.00	P
12250922	FIRST CHOICE FIRE PROTECTION LLC	KITCHEN FIRE SUPPRESSION	10/15/2025	\$115.00	P
12250923	HOWARD TERRY	MUSIC FOR RESIDENTS	10/15/2025	\$100.00	P
12250924	KONE INC	ELEVATOR DOOR REPAIR	10/15/2025	\$6,150.00	P
12250925	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	10/15/2025	\$977.28	P
12250926	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	10/15/2025	\$521.43	P
12250927	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	10/15/2025	\$81.51	P
12250928	NASSCO INC	NURSING SUPPLIES	10/15/2025	\$331.31	P
12250929	SERENITY AQUARIUM & AVIARY SERVICES	AVIARY AND AQUARIUM SERVICE	10/15/2025	\$310.75	P
12250930	STAFFENCY LLC	CONTRACTR STAFF 10/5-10/11/25	10/15/2025	\$9,327.13	P
12250931	STAFFENCY LLC	CONTRACT STAFF 9/28-10/4/25	10/15/2025	\$8,829.26	P
12250932	WE ENERGIES	GAS BILL	10/15/2025	\$947.43	P
12250933	WE ENERGIES	GAS BILL	10/15/2025	\$595.82	P
12250934	WISCONSIN RIVER ORTHOPAEDICS	IMAGING	10/15/2025	\$60.88	P
12250935	WOOD COUNTY HUMAN SERVICES	PAYMENT REFUND	10/15/2025	\$2,721.73	P
12250936	AMAZON CAPITAL SERVICES	FIVE STAR FLEX BINDER	10/22/2025	\$8.01	P
12250937	BEHAVIORAL SOLUTIONS INC	TELEHEALTH VISIT	10/22/2025	\$33.00	P
12250938	HD SUPPLY FACILITIES MAINTENANCE LTD	VERTICAL BLIND SLATS	10/22/2025	\$99.94	P
12250939	KONE INC	ELEVATOR MAINTENANCE	10/22/2025	\$441.52	P
12250940	SOLARUS	INTERNET FOR THERAPY	10/22/2025	\$76.31	P
12250941	VFW DEPT OF WISCONSIN	MIDWINTER CONFERENCE	10/22/2025	\$175.00	P
12250942	WIPFLI LLP	OUTSOURCE BILLING	10/22/2025	\$275.60	P

Committee Report - County of Wood

Edgewater Haven - October 2025

12250910 - 12250995

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12250943	AMAZON CAPITAL SERVICES	THERAPY ITEMS	10/22/2025	\$266.00	P
12250944	ASPIRUS AT HOME MEDICAL EQUIPMENT	MEDICAL EQUIPMENT	10/22/2025	\$395.00	P
12250945	EZ WAY INC	SLINGS	10/22/2025	\$788.40	P
12250946	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	10/22/2025	\$680.62	P
12250947	MCKESSON MEDICAL-SURGICAL	NURSING SUPPLIES	10/22/2025	\$311.45	P
12250948	MEDLINE INDUSTRIES LP	NURSING SUPPLIES	10/22/2025	\$3,795.08	P
12250949	OAK MEDICAL SC	MEDICAL DIRECTORS FEE	10/22/2025	\$1,200.00	P
12250950	STAFFENCY LLC	CONTRACT STAFF 10/12-10/18/25	10/22/2025	\$5,184.50	P
12250951	AMAZON CAPITAL SERVICES	BADGE REELS	10/28/2025	\$32.99	P
12250952	AMAZON CAPITAL SERVICES	MAGNETIC BULLETIN STRIPS	10/28/2025	\$7.99	P
12250953	AMAZON CAPITAL SERVICES	THERAPY ITEMS	10/28/2025	\$59.36	P
12250954	AMAZON CAPITAL SERVICES	ACTIVITY SUPPLIES FOR RESIDENTS	10/28/2025	\$48.58	P
12250955	AMAZON CAPITAL SERVICES	ACTIVIY SUPPLIES FOR RESIDENT	10/28/2025	\$21.24	P
12250956	AMAZON CAPITAL SERVICES	AIR FRESHNER	10/28/2025	\$29.52	P
12250957	SPECTRUM	MONTHLY CABLE FOR RESIDENTS	10/28/2025	\$1,177.50	P
12250958	JOERNS HEALTHCARE LLC	FREIGHT	10/28/2025	\$40.19	P
12250959	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	10/28/2025	\$2,510.43	P
12250960	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	10/28/2025	\$2,296.11	P
12250961	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	10/28/2025	\$2,196.88	P
12250962	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	10/28/2025	(\$18.63)	P
12250963	PERFORMANCE FOODSERVICE	RESIDENT FOOD AND SUPLIES	10/28/2025	(\$23.18)	P
12250964	PIGGY WIGGLY SUPERMARKET	HAMBURGER BUNS	10/28/2025	\$14.34	P
12250965	PIGGY WIGGLY SUPERMARKET	ACTIVITY SUPPLIES FOR RESIDENT	10/28/2025	\$11.97	P
12250966	PIGGY WIGGLY SUPERMARKET	ACTIVITY SUPPLIES FOR RESIDENT	10/28/2025	\$16.32	P
12250967	PERFORMANCE FOODSERVICE	RESIDENT FOOD AND SUPPLIES	10/28/2025	\$512.81	P
12250968	STAPLES ADVANTAGE	OFFICE SUPPLIES	10/28/2025	\$42.89	P
12250969	STAPLES ADVANTAGE	OFFICE SUPPLIES	10/28/2025	\$4.38	P
12250970	STAPLES ADVANTAGE	OFFICE SUPPLIES	10/28/2025	\$368.41	P
12250971	TWEET GAROT MECHANICAL INC	FALL BOILER PM	10/28/2025	\$2,572.91	P
12250972	WI DEPT OF HEALTH SERVICES	MONTHL BED ASSESMENT	10/28/2025	\$13,430.00	P
12250973	ALLIANT ENERGY/ WP&L	ELECTRIC BILL	10/28/2025	\$6,325.18	P
12250974	US BANK	CREDIT CARD USAGE	10/28/2025	\$2,300.47	P
12250975	ACE HARDWARE	CAULK FOR KITCHEN	11/04/2025	\$25.98	P
12250976	AMAZON CAPITAL SERVICES	CONTAINERS FOR 1870+	11/04/2025	\$194.02	P
12250977	ASPIRUS INC (Chicago Address)	IMAGING	11/04/2025	\$10.43	P
12250978	COMPLETE CONTROL	RESET DESIGO AFTER POWER OUTAG	11/04/2025	\$318.00	P
12250979	COOLSYS COMMERCIAL & INDUSTRIAL SOLUTIONS	BI ANNUAL MAINTENANCE	11/04/2025	\$1,675.71	P
12250980	EGGERT THOMAS M	MUSIC FOR RESIDENTS	11/04/2025	\$100.00	P
12250981	GFL ENVIROMENTAL	WASTE DISPOSAL	11/04/2025	\$1,334.00	P
12250982	GRAINGER (Edgewater)	MAINTENANCE SUPPLIES	11/04/2025	\$106.88	P
12250983	HD SUPPLY FACILITIES MAINTENANCE LTD	VERTICLE BLIND SLATS	11/04/2025	\$221.44	P
12250984	JELLISH WAYNE	MUSIC FOR RESIDENTS	11/04/2025	\$100.00	P
12250985	MARTIN BROS DISTRIBUTING CO INC	DISHMACHINE LEASE	11/04/2025	\$195.00	P

Committee Report - County of Wood

Edgewater Haven - October 2025

12250910 - 12250995

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12250986	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLY	11/04/2025	\$75.00	P
12250987	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	11/04/2025	\$2,794.49	P
12250988	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	11/04/2025	\$3,076.95	P
12250989	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	11/04/2025	\$2,230.55	P
12250990	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD AND SUPPLIES	11/04/2025	\$3,222.01	P
12250991	WISCONSIN RAPIDS FLORAL AND GIFTS	FUNERAL STONE	11/04/2025	\$36.00	P
12250992	STAFFENCY LLC	CONTRACT STAFF 10/19-10/25/25	11/04/2025	\$8,708.75	P
12250993	U S WATER LLC	WATER TESTING MNTC	11/04/2025	\$244.00	P
12250994	GARRISON SEPTIC SERVICE INC	PUMP GREASE PIT	11/05/2025	\$950.00	P
12250995	TWEET GAROT MECHANICAL INC	LOW WATER SWITCH 400 BOILER	11/05/2025	\$1,104.94	P
Grand Total:				\$146,883.78	

Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Report

County of Wood

Report of claims for: HEALTH (15)

For the period of: NOVEMBER 2025

For the range of vouchers: 15250411 - 15250442

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
15250411	YODER ABE	FM	10/09/2025	\$87.00	P
15250412	YANG CHEE	FM	10/09/2025	\$20.00	P
15250413	STUTZMAN DAVID	FM	10/09/2025	\$273.00	P
15250414	HAMMONS HEATHER	FM	10/09/2025	\$61.00	P
15250415	VANG HOU	FM	10/09/2025	\$230.00	P
15250416	THAO PHONG	FM	10/09/2025	\$102.00	P
15250417	WEIX RHONDA	FM	10/09/2025	\$46.00	P
15250418	CHANG SEE	FM	10/09/2025	\$32.00	P
15250419	VUE SOUA XIONG	FM	10/09/2025	\$72.00	P
15250420	SPEICHLAND LLC	FM	10/09/2025	\$25.00	P
15250421	MILLER WILLIAM	FM	10/09/2025	\$11.00	P
15250422	XIONG YIA	FM	10/09/2025	\$427.00	P
15250423	OTT CALEN	FM EXPENSE	10/14/2025	\$432.00	P
15250424	RAUTER EGGE KRISTIE	REIMBURSE MEETING EXPENSE	10/16/2025	\$748.70	P
15250425	US BANK	US BANK	10/17/2025	\$4,162.70	P
15250426	RAPIDS SIGN INC	USDA-OTHER EXPENSE	08/13/2025	\$180.00	P
15250427	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	10/22/2025	\$75.29	P
15250428	HEALTH CARE LOGISTICS INC	CLINIC EXPENSE	10/27/2025	\$445.29	P
15250429	HACH COMPANY	LAB EXPENSE	10/30/2025	\$941.00	
15250430	IVISIONMOBILE INC	MOBILE MESSAGING	11/03/2025	\$141.85	
15250431	QUALITY PLUS PRINTING INC	WIC OUTREACH	11/04/2025	\$265.00	
15250432	QUALITY PLUS PRINTING INC	MCH MATCH	11/04/2025	\$120.00	
15250433	QUALITY PLUS PRINTING INC	IMPACT EXPENSE	09/26/2025	\$336.86	
15250434	QUALITY PLUS PRINTING INC	IMPACT EXPENSE	09/10/2025	\$255.00	
15250435	QUALITY PLUS PRINTING INC	IMPACT EXPENSE	09/10/2025	\$67.50	
15250436	THOMAS JASON L	BIKE SHARE EXPENSE	10/20/2025	\$272.00	
15250437	ABBOTT EMMA	PATCH EXPENSE	11/05/2025	\$45.00	
15250438	BERG KAYDEE	PATCH EXPENSE	11/05/2025	\$60.00	
15250439	CHAPMAN JASMINE	PATCH EXPENSE	11/05/2025	\$60.00	
15250440	RAUTER EGGE KRISTIE	REIMBURSE OTF MTG EXPENSE	11/11/2025	\$129.11	
15250441	FELCH KAYDENCE	PATCH EXPENSE	11/05/2025	\$120.00	
15250442	SCHMUTZER SAMANTHA	PATCH EXPENSE	11/05/2025	\$30.00	

Grand Total:**\$10,273.30**

Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Report

County of Wood

Report of claims for: HUMAN SERVICES

For the period of: NOVEMBER 2025

For the range of vouchers: 40256269 - 40256896

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40256269	OHP Care Provider	Out of Home Placement	10/13/2025	\$237.50	P
40256270	OHP Care Provider	Out of Home Placement	10/13/2025	\$375.00	P
40256271	OHP Care Provider	Out of Home Placement	10/13/2025	\$237.50	P
40256272	OHP Care Provider	Out of Home Placement	10/13/2025	\$375.00	P
40256273	OHP Care Provider	Out of Home Placement	10/13/2025	\$237.50	P
40256274	OHP Care Provider	Out of Home Placement	10/13/2025	\$375.00	P
40256275	OHP Care Provider	Out of Home Placement	10/13/2025	\$34.00	P
40256276	OHP Care Provider	Out of Home Placement	10/13/2025	\$34.00	P
40256277	OHP Care Provider	Out of Home Placement	10/13/2025	\$25.00	P
40256278	OHP Care Provider	Out of Home Placement	10/13/2025	\$375.00	P
40256279	AMAZON CAPITAL SERVICES	CLOTHING	09/25/2025	\$40.97	P
40256280	AMAZON CAPITAL SERVICES	PROGRAM SUPPLIES	09/30/2025	\$648.55	P
40256281	AMAZON CAPITAL SERVICES	PROGRAM SUPPLIES	09/30/2025	\$277.40	P
40256282	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	09/25/2025	\$58.95	P
40256283	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	09/25/2025	\$332.50	P
40256284	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	09/30/2025	\$32.97	P
40256285	JOYFUL MIND LLC THE	09.25 CCS CONTRACTED SERVICES	09/30/2025	\$344.97	P
40256286	JUSTICEPOINT INC	ELECTRONIC MONITORING FEES	08/31/2025	\$586.95	P
40256287		STATE PASS THROUGH FUNDS	01/31/2025	\$36.43	P
40256288		STATE PASS THROUGH FUNDS	02/28/2025	\$36.43	P
40256289		STATE PASS THROUGH FUNDS	03/31/2025	\$36.44	P
40256290		STATE PASS THROUGH FUNDS	04/30/2025	\$36.45	P
40256291		STATE PASS THROUGH FUNDS	05/31/2025	\$36.45	P
40256292		STATE PASS THROUGH FUNDS	06/30/2025	\$36.45	P
40256293		STATE PASS THROUGH FUNDS	07/31/2025	\$36.44	P
40256294		STATE PASS THROUGH FUNDS	08/31/2025	\$36.44	P
40256295		STATE PASS THROUGH FUNDS	09/30/2025	\$36.44	P
40256296	LUTHERAN SOCIAL SERVICES	09.25 CCS CONTRACTED SERVICES	09/30/2025	\$1,866.78	P
40256297	MEMORY LANE FARM INC	MENTORING	09/11/2025	\$60.00	P
40256298	MEMORY LANE FARM INC	09.25 CCS CONTRACTED SERVICES	09/30/2025	\$373.07	P
40256299	MENTORING ACTIVITY THERAPY SERVICES LLC	09.25 CCS CONTRACTED SERVICES	09/30/2025	\$2,080.00	P
40256300	ASPIRUS BEHAVIORAL HEALTH	RESIDENTIAL SERVICES	09/30/2025	\$750.00	P
40256301	MSMZ LLC	09.25 CCS CONTRACTED SERVICES	09/30/2025	\$4,317.11	P
40256302	OPTIONS LAB INC	09.25 AODA DRUG TESTING	09/30/2025	\$175.00	P

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Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40256303	OPTIONS LAB INC	09.25 MH DRUG TESTING	09/30/2025	\$50.00	P
40256304	POINT COUNSELING CENTER LLC	08.25 CCS CONTRACTED SERVICES	08/31/2025	\$587.60	P
40256305	POINT COUNSELING CENTER LLC	09.25 CCS CONTRACTED SERVICES	09/30/2025	\$195.00	P
40256306	PORTAGE COUNTY TREASURER	YOUTH SECURE DETENTION	08/31/2025	\$1,350.00	P
40256307	TAYLOR LESLIE MD	EVALUATION	09/30/2025	\$750.00	P
40256308	THERAPY WITHOUT WALLS	09.25 CCS CONTRACTED SERVICES	09/30/2025	\$21,959.13	P
40256309	WATER WORKS & LIGHTING COMM	TSSF APPROVED - UTILITIES	09/30/2025	\$107.00	P
40256310	WOODLAND ENHANCED HEALTH SERVICES COMMISSION	LONG TERM CARE / NH SERVICES	09/30/2025	\$26,295.00	P
40256311	AEGIS CORPORATION	NOTARY BOND B.W.	10/09/2025	\$30.00	P
40256312	AMAZON CAPITAL SERVICES	PROGRAM SUPPLIES	10/01/2025	\$254.79	P
40256313	DRAGT CHIROPRACTIC LLC	FSET APPROVED - EXAM	10/14/2025	\$95.00	P
40256314	ENTERPRISE RENT-A-CAR	CAR RENTAL	10/07/2025	\$39.22	P
40256315	ENTERPRISE RENT-A-CAR	CAR RENTAL	10/03/2025	\$37.30	P
40256316		RESTITUTION	10/16/2025	\$100.00	P
40256318	KWIK TRIP INC	FSET APPROVED - GAS CARDS	10/14/2025	\$36,100.00	P
40256319	NRC HEALTH	HUMAN UNDERSTANDING	10/01/2025	\$1,490.93	P
40256320	PROJECT LIFESAVER INC	SUPPLIES	10/13/2025	\$2,426.27	P
40256321	PROJECT LIFESAVER INC	SUPPLIES	10/13/2025	\$1,384.32	P
40256322	REIS MARTIAL ARTS (Marshfield)	STATE PASS THROUGH FUNDS	10/07/2025	\$109.00	P
40256323	REIS MARTIAL ARTS (Marshfield)	STATE PASS THROUGH FUNDS	10/07/2025	\$109.00	P
40256324		TSFF APPROVED - PHONE	10/16/2025	\$115.55	P
40256325	CW SOLUTIONS LLC	MH COURT SERVICES	09/30/2025	\$6,867.19	P
40256326	CW SOLUTIONS LLC	MH COURT PART EXPENSE	09/30/2025	\$105.00	P
40256327	CW SOLUTIONS LLC	FAMILY PRESERVATION	09/30/2025	\$3,250.00	P
40256328	KINAS-BECK SARAH	REIMBURSEMENT	06/29/2025	\$9.89	P
40256329	KINAS-BECK SARAH	REIMBURSEMENT	07/03/2025	\$55.28	P
40256330	KINAS-BECK SARAH	REIMBURSEMENT	07/14/2025	\$27.17	P
40256331	KINAS-BECK SARAH	REIMBURSEMENT	07/10/2025	\$5.39	P
40256332	KINAS-BECK SARAH	REIMBURSEMENT	07/11/2025	\$16.24	P
40256333	KINAS-BECK SARAH	REIMBURSEMENT	07/14/2025	\$32.70	P
40256334	KINAS-BECK SARAH	REIMBURSEMENT	08/21/2025	\$4.99	P
40256335	KINAS-BECK SARAH	REIMBURSEMENT	09/04/2025	\$16.22	P
40256336	KINAS-BECK SARAH	REIMBURSEMENT	09/05/2025	\$45.83	P
40256337	KINAS-BECK SARAH	REIMBURSEMENT	09/19/2025	\$13.70	P
40256338	KINAS-BECK SARAH	REIMBURSEMENT	09/26/2025	\$12.68	P
40256339	KINAS-BECK SARAH	REIMBURSEMENT	09/29/2025	\$20.21	P
40256340	THIEL STACEY	REIMBURSEMENT	09/05/2025	\$15.00	P
40256341	THIEL STACEY	REIMBURSEMENT	09/11/2025	\$15.00	P
40256342	THIEL STACEY	REIMBURSEMENT	09/18/2025	\$15.00	P
40256343	THIEL STACEY	REIMBURSEMENT	09/25/2025	\$15.11	P
40256344	MILLER DEVIN	REIMBURSEMENT	09/30/2025	\$126.59	P
40256345		FSET APPROVED - RENT	10/01/2025	\$1,800.00	P
40256346	REGISTRATION FEE TRUST	FSET APPROVED - DL FEE	10/14/2025	\$74.00	P

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Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40256347	REGISTRATION FEE TRUST	FSET APPROVED - DL FEE	10/09/2025	\$35.00	P
40256348	REGISTRATION FEE TRUST	FSET APPROVED - DL FEE	10/10/2025	\$35.00	P
40256349	WI DEPARTMENT OF FINANCIAL INSTITUTIONS	NOTARY	10/16/2025	\$20.00	P
40256350	WOOD COUNTY REGISTER OF DEEDS	BC REQ	10/16/2025	\$20.00	P
40256351	KINAS-BECK SARAH	REIMBURSEMENT	10/06/2025	\$84.60	P
40256352	THIEL STACEY	REIMBURSEMENT	10/02/2025	\$13.27	P
40256353	GRAVEEN SADIE	LICENSING FEE	10/03/2025	\$76.69	P
40256354	KEYZER JESSICA	LICENSING FEE	10/08/2025	\$76.69	P
40256355	OHP Care Provider	Out of Home Placement	10/20/2025	\$175.00	P
40256356	OHP Care Provider	Out of Home Placement	10/20/2025	\$375.00	P
40256357	AMAZON CAPITAL SERVICES	PROGRAM SUPPLIES	09/29/2025	\$2,980.23	P
40256358	AMAZON CAPITAL SERVICES	PROGRAM SUPPLIES	09/29/2025	\$2,057.73	P
40256359	AMAZON CAPITAL SERVICES	PROGRAM SUPPLIES	09/29/2025	\$43.68	P
40256360	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	09/24/2025	\$328.22	P
40256361	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	09/23/2025	\$30.77	P
40256362	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	09/23/2025	\$40.83	P
40256363	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	09/23/2025	\$172.72	P
40256364	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	09/23/2025	\$28.37	P
40256365	CENTRAL WI COUNSELING ASSOC LLC	09.25 CCS CONTRACTED SERVICES	09/30/2025	\$8,856.06	P
40256366	CHILDREN'S HOSPITAL OF WI COMMUNITY SERV	08.25 CCS CONTRACTED SERVICES	08/31/2025	\$402.99	P
40256367	CHILDREN'S HOSPITAL OF WI COMMUNITY SERV	09.25 CCS CONTRACTED SERVICES	09/30/2025	\$4,164.23	P
40256368	CREATE CONNECT REFLECT LLC	09.25 CCS CONTRACTED SERVICES	09/30/2025	\$3,143.31	P
40256369	GRADY, HAYES & NEARY LLC	PROFESSIONAL SERVICES	09/30/2025	\$550.00	P
40256370	MENJIVAR FRANCISCA	INTERPRETER SERVICES	09/30/2025	\$2,752.50	P
40256371	OPTIONS LAB INC	09.25 FOODSHARE DRUG TESTING	09/30/2025	\$255.00	P
40256372	OPTIONS LAB INC	09.25 YJ DRUG TESTING	09/30/2025	\$1,527.00	P
40256373	WAPAF	FRAUD CONFERENCE	09/30/2025	\$285.00	P
40256374	WISHOPE RECOVERY	RESIDENTIAL SERVICES	08/31/2025	\$3,425.00	P
40256375	WISHOPE RECOVERY	RESIDENTIAL SERVICES	09/30/2025	\$725.00	P
40256376	AMAZON CAPITAL SERVICES	TSSF APPROVED - CAR SEATS	10/01/2025	\$19.99	P
40256377	AMAZON CAPITAL SERVICES	PROGRAM SUPPLIES	10/06/2025	\$119.99	P
40256378	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/01/2025	\$8.99	P
40256379	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/01/2025	\$24.68	P
40256380	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/01/2025	\$21.97	P
40256381	CARROLL PROPERTY MANAGEMENT LLC	FSET APPROVED - RENT	10/01/2025	\$850.00	P
40256382	DRIVER EDUCATION SPECIALISTS	FSET APPROVED - EDUCATION	10/20/2025	\$180.00	P
40256383	ENTERPRISE RENT-A-CAR	CAR RENTAL	10/16/2025	\$37.30	P
40256384	ENTERPRISE RENT-A-CAR	CAR RENTAL	10/10/2025	\$72.58	P
40256385	ENTERPRISE RENT-A-CAR	CAR RENTAL	10/10/2025	\$72.58	P
40256386	ENTERPRISE RENT-A-CAR	CAR RENTAL	10/15/2025	\$39.22	P
40256387	ENTERPRISE RENT-A-CAR	CAR RENTAL	10/17/2025	\$69.28	P
40256388		STATE PASS THROUGH FUNDS	10/14/2025	\$764.17	P
40256389	STAPLES ADVANTAGE	OFFICE SUPPLIES	10/07/2025	\$78.98	P
40256390	VICTORY APPAREL	UNIFORM	10/08/2025	\$770.00	P

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40256391		STATE PASS THROUGH FUNDS	10/19/2025	\$118.00	P
40256392	WISHOPE RECOVERY	RESIDENTIAL SERVICES	10/01/2025	\$725.00	P
40256393	HAFERMANN COUNSELING COLLABORATIVE LLC	08.25 CCS CONTRACTED SERVICES	08/31/2025	\$170.34	P
40256394	HAFERMANN COUNSELING COLLABORATIVE LLC	09.25 CCS CONTRACTED SERVICES	09/30/2025	\$1,309.00	P
40256395	JWIC LLC	TSSF CONSUMER - RENT	11/01/2025	\$700.00	P
40256396	PATRIOTS TOWER LLC	MARSHFIELD PLAZA RENT	11/01/2025	\$10,416.46	P
40256397	SWANSON REAL ESTATE DEVELOPMENT LLC	IL APPROVED - RENT	11/01/2025	\$425.00	P
40256398	TIMBERWOLF SUITES	IL APPROVED - RENT	11/01/2025	\$411.00	P
40256399	TIMBERWOLF SUITES	IL APPROVED - RENT	11/01/2025	\$500.00	P
40256400	MUNSON REALTY INC	IL APPROVED - RENT	11/01/2025	\$398.33	P
40256401	CW SOLUTIONS LLC	09.25 CCS CONTRACTED SERVICES	09/30/2025	\$29,254.80	P
40256402	CW SOLUTIONS LLC	CSP SERVICES	09/30/2025	\$170.15	P
40256403	MOELLER FORREST	REIMBURSEMENT	09/08/2025	\$13.92	P
40256404	MOELLER FORREST	REIMBURSEMENT	09/09/2025	\$9.38	P
40256405	MOELLER FORREST	REIMBURSEMENT	09/15/2025	\$10.32	P
40256406	MOELLER FORREST	REIMBURSEMENT	09/17/2025	\$209.95	P
40256407	MOELLER FORREST	REIMBURSEMENT	09/29/2025	\$11.65	P
40256408	BENTO HEAVEN	REIMBURSEMENT	09/18/2025	\$15.16	P
40256409	WORZELLA KAYLEE	REIMBURSEMENT	09/22/2025	\$47.97	P
40256410	BRAGG KELLY	REIMBURSEMENT	09/17/2025	\$23.71	P
40256411	ARNDT KYLIE	REIMBURSEMENT	09/25/2025	\$15.32	P
40256412	DANIELS MARA	REIMBURSEMENT	09/04/2025	\$15.59	P
40256413	DANIELS MARA	REIMBURSEMENT	09/18/2025	\$17.65	P
40256414	DANIELS MARA	REIMBURSEMENT	09/25/2025	\$13.78	P
40256415	EVERT MARISA	REIMBURSEMENT	09/22/2025	\$15.08	P
40256416	ESQUIRE MUFFLER INC	FSET APPROVED - AUTO REPAIR	10/03/2025	\$1,382.65	P
40256417	FIRESIDE MARKET STONE LAKE	FSET APPROVED - GAS CARDS	10/21/2025	\$4,000.00	P
40256418	GMJ AUTOMOTIVE	FSET APPROVED - AUTO REPAIR	10/15/2025	\$1,413.38	P
40256419	REGISTRATION FEE TRUST	FSET APPROVED - DL FEE	10/15/2025	(Voided)	P
40256420	REGISTRATION FEE TRUST	FSET APPROVED - DL FEE	10/17/2025	\$43.00	P
40256421	WI DEPARTMENT OF FINANCIAL INSTITUTIONS	NOTARY	10/23/2025	\$20.00	P
40256422	SOCIETY OF ST VINCENT DE PAUL THE	FSET APPROVED - GIFT CARDS	10/23/2025	\$100.00	P
40256423	WI DEPT OF TRANSPORTATION (5310 Prog)	BUS PURCHASE	10/23/2025	\$32,949.00	P
40256424	WOOD COUNTY REGISTER OF DEEDS	BC REQ	10/23/2025	\$20.00	P
40256425	DANIELS MARA	REIMBURSEMENT	10/02/2025	\$14.10	P
40256426	DANIELS MARA	REIMBURSEMENT	10/08/2025	\$12.00	P
40256427	DANIELS MARA	REIMBURSEMENT	10/16/2025	\$11.29	P
40256428	BRAGG KELLY	REIMBURSEMENT	10/03/2025	\$26.53	P
40256429	WORZELLA KAYLEE	REIMBURSEMENT	10/02/2025	\$13.00	P
40256430	WORZELLA KAYLEE	REIMBURSEMENT	10/07/2025	\$9.23	P
40256431	WORZELLA KAYLEE	REIMBURSEMENT	10/09/2025	\$31.54	P
40256432	STEELE JOLENE	REIMBURSEMENT	10/06/2025	\$19.66	P
40256433	SKERHUTT JULIE	REIMBURSEMENT	10/13/2025	\$33.30	P
40256434	MONTGOMERY MORGAN	REIMBURSEMENT	10/17/2025	\$75.45	P

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Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40256435	US BANK	US BANK CHARGES SEPT/OCT 2025	10/17/2025	\$9,095.21	P
40256436	OHP Care Provider	Out of Home Placement	10/27/2025	\$278.23	P
40256437	OHP Care Provider	Out of Home Placement	10/27/2025	\$181.45	P
40256438	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/07/2025	\$83.29	P
40256439	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/01/2025	\$69.98	P
40256440	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/01/2025	\$77.90	P
40256441	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/03/2025	\$139.99	P
40256442	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/07/2025	\$25.99	P
40256443	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/15/2025	\$175.95	P
40256444	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/15/2025	\$124.68	P
40256445	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/16/2025	\$9.99	P
40256446	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/16/2025	\$28.49	P
40256447	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/16/2025	\$25.42	P
40256448	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/16/2025	\$242.85	P
40256449	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/16/2025	\$23.99	P
40256450	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/16/2025	\$24.94	P
40256451	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/17/2025	\$38.94	P
40256452	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/17/2025	\$10.39	P
40256453	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/17/2025	\$13.69	P
40256454	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/16/2025	\$32.78	P
40256455	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/17/2025	\$32.39	P
40256456	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/07/2025	\$21.83	P
40256457	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/07/2025	\$7.33	P
40256458	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/07/2025	\$60.03	P
40256459	AMAZON CAPITAL SERVICES	PROGRAM SUPPLIES	10/03/2025	\$65.61	P
40256460	AMAZON CAPITAL SERVICES	TSSF APPROVED - ITEMS	10/01/2025	\$87.72	P
40256461	AMAZON CAPITAL SERVICES	TSSF APPROVED - ITEMS	10/15/2025	\$406.95	P
40256462		CLIENT NEEDS	10/23/2025	\$297.69	P
40256463		CLIENT NEEDS	10/23/2025	\$554.02	P
40256464	ENTERPRISE RENT-A-CAR	CAR RENTAL	09/16/2025	\$42.62	P
40256465	ENTERPRISE RENT-A-CAR	CAR RENTAL	10/09/2025	\$138.56	P
40256466	ENTERPRISE RENT-A-CAR	CAR RENTAL	10/14/2025	\$39.22	P
40256467	ENTERPRISE RENT-A-CAR	CAR RENTAL	10/17/2025	\$37.30	P
40256468	AZARA SMOKE N VAPE	RESTITUTION	09/30/2025	\$120.00	P
40256469		RESTITUTION	09/30/2025	\$20.00	P
40256470		LICENSING REQUIREMENT	10/16/2025	\$221.55	P
40256471		CLIENT REFUND	10/24/2025	\$275.00	P
40256472	CAP SERVICES INC (Wis Rapids)	FSET APPROVED - RENT	10/01/2025	\$1,273.00	P
40256473	CREATIVE COMMUNITY LIVING SERVICES	09.25 CCS&RESIDENTIAL SERVICES	09/30/2025	\$11,924.46	P
40256474	ENTERPRISE RENT-A-CAR	CAR RENTAL	10/23/2025	\$37.30	P
40256475	FRONTIER	PHONE EXPENSE - CORNERSTONE	10/16/2025	\$158.97	P
40256476	GOALS LLC	09.25 CCS CONTRACTED SERVICES	09/30/2025	\$4,272.94	P
40256477	JOHNSTON JAMES	AODA DAY LECTURE	10/24/2025	\$20.00	P
40256478	MIDSTATE INDEPENDENT LIVING CHOICES	PEER SPECIALIST & CCS SERVICES	09/30/2025	\$5,292.62	P

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Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40256479	NORTH FREEDOM APTS LLC	IL APPROVED - RENT	10/01/2025	(Voided)	P
40256480	OPPORTUNITY DEVELOPMENT CENTER	VOCATIONAL SERVICES	09/30/2025	\$14,935.98	P
40256481	PROJECT LIFESAVER INC	SUPPLIES	10/22/2025	\$21.06	P
40256482	RUESCH COMPANIES	TSSF APPRIVED - RENT	10/01/2025	\$913.50	P
40256483	SCHIERL TIRE & SERVICE CENTER WR	FSET APPROVED - AUTO REPAIR	10/21/2025	\$823.72	P
40256484	UW - STEVENS POINT	IL APPROVED - EDUCATION	10/21/2025	\$96.62	P
40256485	UW MADISON ACCOUNTING SERVICES	STAFF TRAININGS	09/26/2025	\$200.00	P
40256486	RUEHL BETH	LICENSE FEE	10/09/2025	\$76.69	P
40256487	REGISTRATION FEE TRUST	FSET APPROVED - DL FEE	10/24/2025	\$35.00	P
40256488	WOOD COUNTY REGISTER OF DEEDS	BC REQ	10/30/2025	\$20.00	P
40256489	VIRGINIA STATE POLICE (Records Exchange)	BACKGROUND CHECK	10/30/2025	\$20.00	P
40256490	VIRGINIA DEPT OF SOCIAL SERVICES	BACKGROUND CHECK	10/30/2025	\$10.00	P
40256491	NORRIS MANOR APARTMENTS	MH APPROVED RENT	11/01/2025	\$50.00	P
40256492	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	10/23/2025	\$60.36	P
40256493	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	10/21/2025	\$8.54	P
40256494	AMAZON CAPITAL SERVICES	PARENT CAFE SUPPLIES	10/17/2025	\$282.87	P
40256495	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/07/2025	\$218.99	P
40256496	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/07/2025	\$78.99	P
40256497	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/08/2025	\$167.32	P
40256498	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/08/2025	\$251.49	P
40256499	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/16/2025	\$27.19	P
40256500	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/16/2025	\$34.99	P
40256501	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/16/2025	\$91.14	P
40256502	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/16/2025	\$22.99	P
40256503	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/23/2025	\$64.34	P
40256504	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/23/2025	\$42.99	P
40256505	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/23/2025	\$25.98	P
40256506	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/23/2025	\$301.20	P
40256507	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/23/2025	\$115.43	P
40256508	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/27/2025	\$27.18	P
40256509	ENTERPRISE RENT-A-CAR	CAR RENTAL	10/23/2025	\$37.30	P
40256510	ENTERPRISE RENT-A-CAR	CAR RENTAL	10/22/2025	\$37.30	P
40256511	STAPLES ADVANTAGE	OFFICE SUPPLIES	10/21/2025	\$183.98	
40256512	STAPLES ADVANTAGE	OFFICE SUPPLIES	10/21/2025	\$81.01	
40256513	STAPLES ADVANTAGE	OFFICE SUPPLIES	10/21/2025	\$273.53	
40256514	STAPLES ADVANTAGE	OFFICE SUPPLIES	10/21/2025	\$17.36	
40256515	STAPLES ADVANTAGE	OFFICE SUPPLIES	10/21/2025	\$6.02	
40256516	CITY OF WAUSAU	FSET APPROVED - BUS PASSES	10/31/2025	\$840.00	P
40256517	GRADY, HAYES & NEARY LLC	LEGAL SERVIES	10/30/2025	\$750.46	P
40256518	OPTIONS LAB INC	07.25 AODA DRUG TEST	07/31/2025	\$190.00	P
40256519	POMP'S TIRE SERVICE INC - Milw	BUS REPAIR	10/28/2025	\$66.78	P
40256520	SOLARUS	PHONE EXPENSE - CRISIS	10/17/2025	\$95.50	P
40256521	SOUTH WOOD COUNTY YMCA	TSSF CONSUMER - MEMBERSHIP	10/30/2025	\$292.90	P
40256522		CCS COMMITTEE MEETING	11/05/2025	\$20.00	P

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Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40256523	RYO'S DRIVING SCHOOL LLC	FSET APPROVED - EDUCATION	10/31/2025	\$170.00	P
40256524		IL APPROVED - RENT	11/01/2025	\$372.50	P
40256525	STREAMLINE HEALTHCARE SOLUTIONS LLC	SUPPORT-MAINTENANCE	11/03/2025	\$50.00	P
40256526	NORWOOD HEALTH CENTER	NORWOOD INSURANCE PMT	10/24/2025	\$78.42	P
40256527	REGISTRATION FEE TRUST	FSET APPROVED - DL FEE	10/28/2025	\$35.00	P
40256528	REGISTRATION FEE TRUST	FSET APPROVED - DL FEE	10/31/2025	\$43.00	P
40256529	REGISTRATION FEE TRUST	FSET APPROVED - DL FEE	11/04/2025	\$30.00	P
40256530	RUNNING INC	CW TRANSPORTATION	11/06/2025	\$500.00	P
40256531	OHP Care Provider	Out of Home Placement	02/03/2023	\$27.10	P
40256532	OHP Care Provider	Out of Home Placement	11/05/2025	\$369.03	P
40256533	OHP Care Provider	Out of Home Placement	11/05/2025	\$369.03	P
40256534	OHP Care Provider	Out of Home Placement	11/05/2025	\$42.68	P
40256535	OHP Care Provider	Out of Home Placement	11/05/2025	\$48.39	P
40256536	OHP Care Provider	Out of Home Placement	11/05/2025	\$375.00	P
40256537	OHP Care Provider	Out of Home Placement	11/05/2025	\$48.39	P
40256538	OHP Care Provider	Out of Home Placement	11/05/2025	\$375.00	P
40256539	OHP Care Provider	Out of Home Placement	11/05/2025	\$48.39	P
40256540	OHP Care Provider	Out of Home Placement	11/05/2025	\$375.00	P
40256541	OHP Care Provider	Out of Home Placement	11/05/2025	\$314.52	P
40256542	OHP Care Provider	Out of Home Placement	11/05/2025	\$375.00	P
40256543	OHP Care Provider	Out of Home Placement	11/05/2025	\$314.52	P
40256544	OHP Care Provider	Out of Home Placement	11/05/2025	\$375.00	P
40256545	OHP Care Provider	Out of Home Placement	11/05/2025	\$133.06	P
40256546	OHP Care Provider	Out of Home Placement	11/05/2025	\$375.00	P
40256547	OHP Care Provider	Out of Home Placement	11/05/2025	\$338.71	P
40256548	OHP Care Provider	Out of Home Placement	11/05/2025	\$375.00	P
40256549	OHP Care Provider	Out of Home Placement	11/05/2025	\$375.00	P
40256550	OHP Care Provider	Out of Home Placement	11/05/2025	\$375.00	P
40256551	OHP Care Provider	Out of Home Placement	11/05/2025	\$375.00	P
40256552	OHP Care Provider	Out of Home Placement	11/05/2025	\$102.00	P
40256553	OHP Care Provider	Out of Home Placement	11/05/2025	\$375.00	P
40256554	OHP Care Provider	Out of Home Placement	11/05/2025	\$102.00	P
40256555	OHP Care Provider	Out of Home Placement	11/05/2025	\$136.00	P
40256556	OHP Care Provider	Out of Home Placement	11/05/2025	\$375.00	P
40256557	OHP Care Provider	Out of Home Placement	11/05/2025	\$34.00	P
40256558	OHP Care Provider	Out of Home Placement	11/05/2025	\$34.00	P
40256559	OHP Care Provider	Out of Home Placement	11/05/2025	\$77.42	P
40256560	OHP Care Provider	Out of Home Placement	11/05/2025	\$24.77	P
40256561	OHP Care Provider	Out of Home Placement	11/05/2025	\$341.42	P
40256562	OHP Care Provider	Out of Home Placement	11/05/2025	\$77.42	P
40256563	OHP Care Provider	Out of Home Placement	11/05/2025	\$18.58	P
40256564	OHP Care Provider	Out of Home Placement	11/05/2025	\$341.42	P
40256565	OHP Care Provider	Out of Home Placement	11/05/2025	\$232.26	P
40256566	OHP Care Provider	Out of Home Placement	11/05/2025	\$441.94	P

Committee Report - County of Wood

HUMAN SERVICES - NOVEMBER 2025

40256269 - 40256896

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40256567	OHP Care Provider	Out of Home Placement	11/05/2025	\$34.00	P
40256568	OHP Care Provider	Out of Home Placement	11/05/2025	\$34.00	P
40256569	OHP Care Provider	Out of Home Placement	11/05/2025	\$17,773.94	P
40256570	OHP Care Provider	Out of Home Placement	11/05/2025	\$375.00	P
40256571	OHP Care Provider	Out of Home Placement	11/05/2025	\$375.00	P
40256572	OHP Care Provider	Out of Home Placement	11/05/2025	\$375.00	P
40256573	OHP Care Provider	Out of Home Placement	11/05/2025	\$34.00	P
40256574	OHP Care Provider	Out of Home Placement	11/05/2025	\$34.00	P
40256575	OHP Care Provider	Out of Home Placement	11/05/2025	\$34.00	P
40256576	OHP Care Provider	Out of Home Placement	11/05/2025	\$180.00	P
40256577	OHP Care Provider	Out of Home Placement	11/05/2025	\$180.00	P
40256578	OHP Care Provider	Out of Home Placement	11/05/2025	\$102.00	P
40256579	OHP Care Provider	Out of Home Placement	11/05/2025	\$102.00	P
40256580	OHP Care Provider	Out of Home Placement	11/05/2025	\$102.00	P
40256581	OHP Care Provider	Out of Home Placement	11/05/2025	\$375.00	P
40256582	OHP Care Provider	Out of Home Placement	11/05/2025	\$800.00	P
40256583	OHP Care Provider	Out of Home Placement	11/05/2025	\$483.00	P
40256584	OHP Care Provider	Out of Home Placement	11/05/2025	\$272.00	P
40256585	OHP Care Provider	Out of Home Placement	11/05/2025	\$1,721.00	P
40256586	OHP Care Provider	Out of Home Placement	11/05/2025	\$531.00	P
40256587	OHP Care Provider	Out of Home Placement	11/05/2025	\$548.00	P
40256588	OHP Care Provider	Out of Home Placement	11/05/2025	\$672.00	P
40256589	OHP Care Provider	Out of Home Placement	11/05/2025	\$99.58	P
40256590	OHP Care Provider	Out of Home Placement	11/05/2025	\$7.23	P
40256591	OHP Care Provider	Out of Home Placement	11/05/2025	\$28.23	P
40256592	OHP Care Provider	Out of Home Placement	11/05/2025	\$28.23	P
40256593	OHP Care Provider	Out of Home Placement	11/05/2025	\$99.58	P
40256594	OHP Care Provider	Out of Home Placement	11/05/2025	\$5.42	P
40256595	OHP Care Provider	Out of Home Placement	11/05/2025	\$583.00	P
40256596	OHP Care Provider	Out of Home Placement	11/05/2025	\$541.00	P
40256597	OHP Care Provider	Out of Home Placement	11/05/2025	\$680.00	P
40256598	OHP Care Provider	Out of Home Placement	11/05/2025	\$583.00	P
40256599	OHP Care Provider	Out of Home Placement	11/05/2025	\$375.00	P
40256600	OHP Care Provider	Out of Home Placement	11/05/2025	\$375.00	P
40256601	OHP Care Provider	Out of Home Placement	11/05/2025	\$375.00	P
40256602	OHP Care Provider	Out of Home Placement	11/05/2025	\$375.00	P
40256603	OHP Care Provider	Out of Home Placement	11/05/2025	\$483.00	P
40256604	OHP Care Provider	Out of Home Placement	11/05/2025	\$128.00	P
40256605	OHP Care Provider	Out of Home Placement	11/05/2025	\$88.00	P
40256606	OHP Care Provider	Out of Home Placement	11/05/2025	\$90.00	P
40256607	OHP Care Provider	Out of Home Placement	11/05/2025	\$441.00	P
40256608	OHP Care Provider	Out of Home Placement	11/05/2025	\$56.00	P
40256609	OHP Care Provider	Out of Home Placement	11/05/2025	\$228.00	P
40256610	OHP Care Provider	Out of Home Placement	11/05/2025	\$441.00	P

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HUMAN SERVICES - NOVEMBER 2025

40256269 - 40256896

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40256611	OHP Care Provider	Out of Home Placement	11/05/2025	\$32.00	P
40256612	OHP Care Provider	Out of Home Placement	11/05/2025	\$441.00	P
40256613	OHP Care Provider	Out of Home Placement	11/05/2025	\$375.00	P
40256614	OHP Care Provider	Out of Home Placement	11/05/2025	\$100.00	P
40256615	OHP Care Provider	Out of Home Placement	11/05/2025	\$441.00	P
40256616	OHP Care Provider	Out of Home Placement	11/05/2025	\$104.00	P
40256617	OHP Care Provider	Out of Home Placement	11/05/2025	\$483.00	P
40256618	OHP Care Provider	Out of Home Placement	11/05/2025	\$100.00	P
40256619	OHP Care Provider	Out of Home Placement	11/05/2025	\$136.00	P
40256620	OHP Care Provider	Out of Home Placement	11/05/2025	\$16.52	P
40256621	OHP Care Provider	Out of Home Placement	11/05/2025	\$282.84	P
40256622	OHP Care Provider	Out of Home Placement	11/05/2025	\$88.00	P
40256623	OHP Care Provider	Out of Home Placement	11/05/2025	\$441.00	P
40256624	OHP Care Provider	Out of Home Placement	11/05/2025	\$200.00	P
40256625	OHP Care Provider	Out of Home Placement	11/05/2025	\$441.00	P
40256626	OHP Care Provider	Out of Home Placement	11/05/2025	\$200.00	P
40256627	OHP Care Provider	Out of Home Placement	11/05/2025	\$200.00	P
40256628	OHP Care Provider	Out of Home Placement	11/05/2025	\$441.00	P
40256629	OHP Care Provider	Out of Home Placement	11/05/2025	\$56.00	P
40256630	OHP Care Provider	Out of Home Placement	11/05/2025	\$64.00	P
40256631	OHP Care Provider	Out of Home Placement	11/05/2025	\$548.00	P
40256632	OHP Care Provider	Out of Home Placement	11/05/2025	\$106.11	P
40256633	OHP Care Provider	Out of Home Placement	11/05/2025	\$41,850.00	P
40256634	OHP Care Provider	Out of Home Placement	11/05/2025	\$106.06	P
40256635	OHP Care Provider	Out of Home Placement	11/05/2025	\$58.84	P
40256636	OHP Care Provider	Out of Home Placement	11/05/2025	\$375.00	P
40256637	OHP Care Provider	Out of Home Placement	11/05/2025	\$375.00	P
40256638	OHP Care Provider	Out of Home Placement	11/05/2025	\$375.00	P
40256639	OHP Care Provider	Out of Home Placement	11/05/2025	\$572.00	P
40256640	OHP Care Provider	Out of Home Placement	11/05/2025	\$464.00	P
40256641	OHP Care Provider	Out of Home Placement	11/05/2025	\$964.00	P
40256642	OHP Care Provider	Out of Home Placement	11/05/2025	\$375.00	P
40256643	OHP Care Provider	Out of Home Placement	11/05/2025	\$375.00	P
40256644	OHP Care Provider	Out of Home Placement	11/05/2025	\$375.00	P
40256645	OHP Care Provider	Out of Home Placement	11/05/2025	\$375.00	P
40256646	OHP Care Provider	Out of Home Placement	11/05/2025	\$375.00	P
40256647	OHP Care Provider	Out of Home Placement	11/05/2025	\$375.00	P
40256648	OHP Care Provider	Out of Home Placement	11/05/2025	\$375.00	P
40256649	OHP Care Provider	Out of Home Placement	11/05/2025	\$441.00	P
40256650	OHP Care Provider	Out of Home Placement	11/05/2025	\$16.00	P
40256651	OHP Care Provider	Out of Home Placement	11/05/2025	\$441.00	P
40256652	OHP Care Provider	Out of Home Placement	11/05/2025	\$140.00	P
40256653	OHP Care Provider	Out of Home Placement	11/05/2025	\$140.00	P
40256654	OHP Care Provider	Out of Home Placement	11/05/2025	\$441.00	P

Committee Report - County of Wood

HUMAN SERVICES - NOVEMBER 2025

40256269 - 40256896

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40256655	OHP Care Provider	Out of Home Placement	11/05/2025	\$56.00	P
40256656	OHP Care Provider	Out of Home Placement	11/05/2025	\$672.00	P
40256657	OHP Care Provider	Out of Home Placement	11/05/2025	\$870.00	P
40256658	OHP Care Provider	Out of Home Placement	11/05/2025	\$150.00	P
40256659	OHP Care Provider	Out of Home Placement	11/05/2025	\$441.00	P
40256660	OHP Care Provider	Out of Home Placement	11/05/2025	\$150.00	P
40256661	OHP Care Provider	Out of Home Placement	11/05/2025	\$441.00	P
40256662	OHP Care Provider	Out of Home Placement	11/05/2025	\$150.00	P
40256663	OHP Care Provider	Out of Home Placement	11/05/2025	\$483.00	P
40256664	OHP Care Provider	Out of Home Placement	11/05/2025	\$483.00	P
40256665	OHP Care Provider	Out of Home Placement	11/05/2025	\$150.00	P
40256666	OHP Care Provider	Out of Home Placement	11/05/2025	\$32.00	P
40256667	OHP Care Provider	Out of Home Placement	11/05/2025	\$483.00	P
40256668	OHP Care Provider	Out of Home Placement	11/05/2025	\$150.00	P
40256669	OHP Care Provider	Out of Home Placement	11/05/2025	\$150.00	P
40256670	OHP Care Provider	Out of Home Placement	11/05/2025	\$483.00	P
40256671	OHP Care Provider	Out of Home Placement	11/05/2025	\$16.00	P
40256672	OHP Care Provider	Out of Home Placement	11/05/2025	\$256.00	P
40256673	OHP Care Provider	Out of Home Placement	11/05/2025	\$548.00	P
40256674	OHP Care Provider	Out of Home Placement	11/05/2025	\$547.70	P
40256675	OHP Care Provider	Out of Home Placement	11/05/2025	\$483.00	P
40256676	OHP Care Provider	Out of Home Placement	11/05/2025	\$375.00	P
40256677	OHP Care Provider	Out of Home Placement	11/05/2025	\$8,000.00	P
40256678	OHP Care Provider	Out of Home Placement	11/05/2025	\$23,956.18	P
40256679	OHP Care Provider	Out of Home Placement	11/05/2025	\$375.00	P
40256680	OHP Care Provider	Out of Home Placement	11/05/2025	\$375.00	P
40256681	OHP Care Provider	Out of Home Placement	11/05/2025	\$757.00	P
40256682	OHP Care Provider	Out of Home Placement	11/05/2025	\$799.00	P
40256683	OHP Care Provider	Out of Home Placement	11/05/2025	\$1,011.00	P
40256684	OHP Care Provider	Out of Home Placement	11/05/2025	\$691.00	P
40256685	OHP Care Provider	Out of Home Placement	11/05/2025	\$375.00	P
40256686	OHP Care Provider	Out of Home Placement	11/05/2025	\$375.00	P
40256687	OHP Care Provider	Out of Home Placement	11/05/2025	\$375.00	P
40256688	OHP Care Provider	Out of Home Placement	11/05/2025	\$375.00	P
40256689	OHP Care Provider	Out of Home Placement	11/05/2025	\$441.00	P
40256690	OHP Care Provider	Out of Home Placement	11/05/2025	\$100.00	P
40256691	OHP Care Provider	Out of Home Placement	11/05/2025	\$104.00	P
40256692	OHP Care Provider	Out of Home Placement	11/05/2025	\$375.00	P
40256693	OHP Care Provider	Out of Home Placement	11/05/2025	\$375.00	P
40256694	OHP Care Provider	Out of Home Placement	11/05/2025	\$375.00	P
40256695	OHP Care Provider	Out of Home Placement	11/05/2025	\$375.00	P
40256696	OHP Care Provider	Out of Home Placement	11/05/2025	\$375.00	P
40256697	OHP Care Provider	Out of Home Placement	11/05/2025	\$375.00	P
40256698	OHP Care Provider	Out of Home Placement	11/05/2025	\$572.00	P

Committee Report - County of Wood

HUMAN SERVICES - NOVEMBER 2025

40256269 - 40256896

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40256699	OHP Care Provider	Out of Home Placement	11/05/2025	\$72.00	P
40256700	OHP Care Provider	Out of Home Placement	11/05/2025	\$375.00	P
40256701	OHP Care Provider	Out of Home Placement	11/05/2025	\$984.00	P
40256702	OHP Care Provider	Out of Home Placement	11/05/2025	\$1,888.00	P
40256703	OHP Care Provider	Out of Home Placement	11/05/2025	\$375.00	P
40256704	OHP Care Provider	Out of Home Placement	11/05/2025	\$375.00	P
40256705	OHP Care Provider	Out of Home Placement	11/05/2025	\$375.00	P
40256706	OHP Care Provider	Out of Home Placement	11/05/2025	\$50.00	P
40256707	OHP Care Provider	Out of Home Placement	11/05/2025	\$392.00	P
40256708	OHP Care Provider	Out of Home Placement	11/05/2025	\$483.00	P
40256709	OHP Care Provider	Out of Home Placement	11/05/2025	\$375.00	P
40256710	OHP Care Provider	Out of Home Placement	11/05/2025	\$46,500.00	P
40256711	OHP Care Provider	Out of Home Placement	11/05/2025	\$250.00	P
40256712	OHP Care Provider	Out of Home Placement	11/05/2025	\$400.00	P
40256713	OHP Care Provider	Out of Home Placement	11/05/2025	\$572.00	P
40256714	OHP Care Provider	Out of Home Placement	11/05/2025	\$572.00	P
40256715	OHP Care Provider	Out of Home Placement	11/05/2025	\$250.00	P
40256716	OHP Care Provider	Out of Home Placement	11/05/2025	\$328.00	P
40256717	OHP Care Provider	Out of Home Placement	11/05/2025	\$375.00	P
40256718	OHP Care Provider	Out of Home Placement	11/05/2025	\$375.00	P
40256719	OHP Care Provider	Out of Home Placement	11/05/2025	\$375.00	P
40256720	OHP Care Provider	Out of Home Placement	11/05/2025	\$375.00	P
40256721	OHP Care Provider	Out of Home Placement	11/05/2025	\$332.00	P
40256722	OHP Care Provider	Out of Home Placement	11/05/2025	\$572.00	P
40256723	OHP Care Provider	Out of Home Placement	11/05/2025	\$20,143.80	P
40256724	OHP Care Provider	Out of Home Placement	11/05/2025	\$648.00	P
40256725	OHP Care Provider	Out of Home Placement	11/05/2025	\$483.00	P
40256726	OHP Care Provider	Out of Home Placement	11/05/2025	\$548.00	P
40256727	OHP Care Provider	Out of Home Placement	11/05/2025	\$100.00	P
40256728	OHP Care Provider	Out of Home Placement	11/05/2025	\$441.00	P
40256729	OHP Care Provider	Out of Home Placement	11/05/2025	\$70.19	P
40256730	OHP Care Provider	Out of Home Placement	11/05/2025	\$100.00	P
40256731	OHP Care Provider	Out of Home Placement	11/05/2025	\$361.81	P
40256732	OHP Care Provider	Out of Home Placement	11/05/2025	\$441.00	P
40256733	OHP Care Provider	Out of Home Placement	11/05/2025	\$100.00	P
40256734	OHP Care Provider	Out of Home Placement	11/05/2025	\$94.97	P
40256735	OHP Care Provider	Out of Home Placement	11/05/2025	\$483.00	P
40256736	OHP Care Provider	Out of Home Placement	11/05/2025	\$548.00	P
40256737	OHP Care Provider	Out of Home Placement	11/05/2025	\$40.00	P
40256738	OHP Care Provider	Out of Home Placement	11/05/2025	\$100.00	P
40256739	OHP Care Provider	Out of Home Placement	11/05/2025	\$583.00	P
40256740	OHP Care Provider	Out of Home Placement	11/05/2025	\$375.00	P
40256741	OHP Care Provider	Out of Home Placement	11/05/2025	\$375.00	P
40256742	OHP Care Provider	Out of Home Placement	11/05/2025	\$375.00	P

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HUMAN SERVICES - NOVEMBER 2025

40256269 - 40256896

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40256743	OHP Care Provider	Out of Home Placement	11/05/2025	\$375.00	P
40256744	OHP Care Provider	Out of Home Placement	11/05/2025	\$375.00	P
40256745	OHP Care Provider	Out of Home Placement	11/05/2025	\$375.00	P
40256746	OHP Care Provider	Out of Home Placement	11/05/2025	\$457.00	P
40256747	OHP Care Provider	Out of Home Placement	11/05/2025	\$375.00	P
40256748	OHP Care Provider	Out of Home Placement	11/05/2025	\$548.00	P
40256749	OHP Care Provider	Out of Home Placement	11/05/2025	\$88.00	P
40256750	OHP Care Provider	Out of Home Placement	11/05/2025	\$628.00	P
40256751	OHP Care Provider	Out of Home Placement	11/05/2025	\$441.00	P
40256752	OHP Care Provider	Out of Home Placement	11/05/2025	\$350.00	P
40256753	OHP Care Provider	Out of Home Placement	11/05/2025	\$32.00	P
40256754	OHP Care Provider	Out of Home Placement	11/05/2025	\$375.00	P
40256755	OHP Care Provider	Out of Home Placement	11/05/2025	\$375.00	P
40256756	OHP Care Provider	Out of Home Placement	11/05/2025	\$375.00	P
40256757	OHP Care Provider	Out of Home Placement	11/05/2025	\$9,300.00	P
40256758	OHP Care Provider	Out of Home Placement	11/05/2025	\$541.00	P
40256759	OHP Care Provider	Out of Home Placement	11/05/2025	\$599.00	P
40256760	OHP Care Provider	Out of Home Placement	11/05/2025	\$375.00	P
40256761	OHP Care Provider	Out of Home Placement	11/05/2025	\$375.00	P
40256762	OHP Care Provider	Out of Home Placement	11/05/2025	\$375.00	P
40256763	OHP Care Provider	Out of Home Placement	11/05/2025	\$441.00	P
40256764	OHP Care Provider	Out of Home Placement	11/05/2025	\$483.00	P
40256765	OHP Care Provider	Out of Home Placement	11/05/2025	\$144.00	P
40256766	OHP Care Provider	Out of Home Placement	11/05/2025	\$195.66	P
40256767	OHP Care Provider	Out of Home Placement	11/05/2025	\$541.00	P
40256768	OHP Care Provider	Out of Home Placement	11/05/2025	\$583.00	P
40256769	OHP Care Provider	Out of Home Placement	11/05/2025	\$583.00	P
40256770	OHP Care Provider	Out of Home Placement	11/05/2025	\$599.00	P
40256771	OHP Care Provider	Out of Home Placement	11/05/2025	\$375.00	P
40256772	OHP Care Provider	Out of Home Placement	11/05/2025	\$588.00	P
40256773	OHP Care Provider	Out of Home Placement	11/05/2025	\$375.00	P
40256774	OHP Care Provider	Out of Home Placement	11/05/2025	\$483.00	P
40256775	OHP Care Provider	Out of Home Placement	11/05/2025	\$240.00	P
40256776	OHP Care Provider	Out of Home Placement	11/05/2025	\$75.00	P
40256777	OHP Care Provider	Out of Home Placement	11/05/2025	\$483.00	P
40256778	OHP Care Provider	Out of Home Placement	11/05/2025	\$184.00	P
40256779	OHP Care Provider	Out of Home Placement	11/05/2025	\$75.00	P
40256780	OHP Care Provider	Out of Home Placement	11/05/2025	\$403.22	P
40256781	OHP Care Provider	Out of Home Placement	11/05/2025	\$64.00	P
40256782	OHP Care Provider	Out of Home Placement	11/05/2025	\$483.00	P
40256783	OHP Care Provider	Out of Home Placement	11/05/2025	\$724.00	P
40256784	OHP Care Provider	Out of Home Placement	11/05/2025	\$375.00	P
40256785	OHP Care Provider	Out of Home Placement	11/05/2025	\$375.00	P
40256786	OHP Care Provider	Out of Home Placement	11/05/2025	\$100.00	P

Committee Report - County of Wood

HUMAN SERVICES - NOVEMBER 2025

40256269 - 40256896

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40256787	OHP Care Provider	Out of Home Placement	11/05/2025	\$483.00	P
40256788	OHP Care Provider	Out of Home Placement	11/05/2025	\$88.00	P
40256789	OHP Care Provider	Out of Home Placement	11/05/2025	\$441.00	P
40256790	OHP Care Provider	Out of Home Placement	11/05/2025	\$100.00	P
40256791	OHP Care Provider	Out of Home Placement	11/05/2025	\$375.00	P
40256792	OHP Care Provider	Out of Home Placement	11/05/2025	\$441.00	P
40256793	OHP Care Provider	Out of Home Placement	11/05/2025	\$104.00	P
40256794	OHP Care Provider	Out of Home Placement	11/05/2025	\$624.00	P
40256795	OHP Care Provider	Out of Home Placement	11/05/2025	\$520.00	P
40256796	OHP Care Provider	Out of Home Placement	11/05/2025	\$275.00	P
40256797	OHP Care Provider	Out of Home Placement	11/05/2025	\$441.00	P
40256798	OHP Care Provider	Out of Home Placement	11/05/2025	\$56.00	P
40256799	OHP Care Provider	Out of Home Placement	11/05/2025	\$40.00	P
40256800	OHP Care Provider	Out of Home Placement	11/05/2025	\$275.00	P
40256801	OHP Care Provider	Out of Home Placement	11/05/2025	\$441.00	P
40256802	OHP Care Provider	Out of Home Placement	11/05/2025	\$572.00	P
40256803	OHP Care Provider	Out of Home Placement	11/05/2025	\$312.00	P
40256804	OHP Care Provider	Out of Home Placement	11/05/2025	\$1,116.00	P
40256805	OHP Care Provider	Out of Home Placement	11/05/2025	\$375.00	P
40256806	OHP Care Provider	Out of Home Placement	11/05/2025	\$375.00	P
40256807	OHP Care Provider	Out of Home Placement	11/05/2025	\$375.00	P
40256808	OHP Care Provider	Out of Home Placement	11/05/2025	\$375.00	P
40256809	OHP Care Provider	Out of Home Placement	11/05/2025	\$375.00	P
40256810	OHP Care Provider	Out of Home Placement	11/05/2025	\$492.00	P
40256811	OHP Care Provider	Out of Home Placement	11/05/2025	\$375.00	P
40256812	OHP Care Provider	Out of Home Placement	11/05/2025	\$611.80	P
40256813	OHP Care Provider	Out of Home Placement	11/05/2025	\$611.80	P
40256814	OHP Care Provider	Out of Home Placement	11/05/2025	\$375.00	P
40256815	OHP Care Provider	Out of Home Placement	11/05/2025	\$375.00	P
40256816	OHP Care Provider	Out of Home Placement	11/05/2025	\$375.00	P
40256817	OHP Care Provider	Out of Home Placement	11/05/2025	\$375.00	P
40256818	OHP Care Provider	Out of Home Placement	11/05/2025	\$609.80	P
40256819	OHP Care Provider	Out of Home Placement	11/05/2025	\$569.80	P
40256820	OHP Care Provider	Out of Home Placement	11/05/2025	\$375.00	P
40256821	OHP Care Provider	Out of Home Placement	11/05/2025	\$375.00	P
40256822	OHP Care Provider	Out of Home Placement	11/05/2025	\$713.00	P
40256823	OHP Care Provider	Out of Home Placement	11/05/2025	\$375.00	P
40256824	OHP Care Provider	Out of Home Placement	11/05/2025	\$375.00	P
40256825	OHP Care Provider	Out of Home Placement	11/05/2025	\$441.00	P
40256826	OHP Care Provider	Out of Home Placement	11/05/2025	\$16.00	P
40256827	OHP Care Provider	Out of Home Placement	11/05/2025	\$375.00	P
40256828	OHP Care Provider	Out of Home Placement	11/05/2025	\$375.00	P
40256829	OHP Care Provider	Out of Home Placement	11/05/2025	\$375.00	P
40256830	OHP Care Provider	Out of Home Placement	11/05/2025	\$375.00	P

Committee Report - County of Wood

HUMAN SERVICES - NOVEMBER 2025

40256269 - 40256896

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40256831	OHP Care Provider	Out of Home Placement	11/05/2025	\$520.00	P
40256832	OHP Care Provider	Out of Home Placement	11/05/2025	\$758.00	P
40256833	OHP Care Provider	Out of Home Placement	11/05/2025	\$375.00	P
40256834	OHP Care Provider	Out of Home Placement	11/05/2025	\$375.00	P
40256835	OHP Care Provider	Out of Home Placement	11/05/2025	\$375.00	P
40256836	OHP Care Provider	Out of Home Placement	11/05/2025	\$375.00	P
40256837	OHP Care Provider	Out of Home Placement	11/05/2025	\$441.00	P
40256838	OHP Care Provider	Out of Home Placement	11/05/2025	\$32.00	P
40256839	OHP Care Provider	Out of Home Placement	11/05/2025	\$195.66	P
40256840	OHP Care Provider	Out of Home Placement	11/05/2025	\$690.00	P
40256841	OHP Care Provider	Out of Home Placement	11/05/2025	\$1,204.00	P
40256842	OHP Care Provider	Out of Home Placement	11/05/2025	\$580.00	P
40256843	OHP Care Provider	Out of Home Placement	11/05/2025	\$420.00	P
40256844	OHP Care Provider	Out of Home Placement	11/05/2025	\$375.00	P
40256845	OHP Care Provider	Out of Home Placement	11/05/2025	\$375.00	P
40256846	OHP Care Provider	Out of Home Placement	11/05/2025	\$375.00	P
40256847	OHP Care Provider	Out of Home Placement	11/05/2025	\$676.00	P
40256848	OHP Care Provider	Out of Home Placement	11/05/2025	\$576.00	P
40256849	OHP Care Provider	Out of Home Placement	11/05/2025	\$648.00	P
40256850	OHP Care Provider	Out of Home Placement	11/05/2025	\$576.00	P
40256851	OHP Care Provider	Out of Home Placement	11/05/2025	\$622.00	P
40256852	OHP Care Provider	Out of Home Placement	11/05/2025	\$375.00	P
40256853	OHP Care Provider	Out of Home Placement	11/05/2025	\$100.00	P
40256854	OHP Care Provider	Out of Home Placement	11/05/2025	\$72.00	P
40256855	OHP Care Provider	Out of Home Placement	11/05/2025	\$441.00	P
40256856	OHP Care Provider	Out of Home Placement	11/05/2025	\$516.00	P
40256857	OHP Care Provider	Out of Home Placement	11/05/2025	\$100.00	P
40256858	OHP Care Provider	Out of Home Placement	11/05/2025	\$32.00	P
40256859	OHP Care Provider	Out of Home Placement	11/05/2025	\$483.00	P
40256860	OHP Care Provider	Out of Home Placement	11/05/2025	\$483.00	P
40256861	OHP Care Provider	Out of Home Placement	11/05/2025	\$88.00	P
40256862	OHP Care Provider	Out of Home Placement	11/05/2025	\$100.00	P
40256863	OHP Care Provider	Out of Home Placement	11/05/2025	\$375.00	P
40256864	OHP Care Provider	Out of Home Placement	11/05/2025	\$375.00	P
40256865	OHP Care Provider	Out of Home Placement	11/05/2025	\$375.00	P
40256866	OHP Care Provider	Out of Home Placement	11/05/2025	\$375.00	P
40256867	OHP Care Provider	Out of Home Placement	11/05/2025	\$375.00	P
40256868	OHP Care Provider	Out of Home Placement	11/05/2025	\$375.00	P
40256869	OHP Care Provider	Out of Home Placement	11/05/2025	\$375.00	P
40256870	OHP Care Provider	Out of Home Placement	11/05/2025	\$375.00	P
40256871	OHP Care Provider	Out of Home Placement	11/05/2025	\$375.00	P
40256872	OHP Care Provider	Out of Home Placement	11/05/2025	\$420.00	P
40256873	OHP Care Provider	Out of Home Placement	11/05/2025	\$458.00	P
40256874	OHP Care Provider	Out of Home Placement	11/05/2025	\$458.00	P

HUMAN SERVICES - NOVEMBER 2025

40256269 - 40256896

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40256875	OHP Care Provider	Out of Home Placement	11/05/2025	\$442.00	P
40256876	OHP Care Provider	Out of Home Placement	11/05/2025	\$375.00	P
40256877	OHP Care Provider	Out of Home Placement	11/05/2025	\$375.00	P
40256878	OHP Care Provider	Out of Home Placement	11/05/2025	\$51.61	P
40256879	OHP Care Provider	Out of Home Placement	11/05/2025	\$375.00	P
40256880	OHP Care Provider	Out of Home Placement	11/05/2025	\$375.00	P
40256881	OHP Care Provider	Out of Home Placement	11/05/2025	\$384.00	P
40256882	OHP Care Provider	Out of Home Placement	11/05/2025	\$384.00	P
40256883	OHP Care Provider	Out of Home Placement	11/05/2025	\$708.00	P
40256884	OHP Care Provider	Out of Home Placement	11/05/2025	\$375.00	P
40256885	OHP Care Provider	Out of Home Placement	11/05/2025	\$375.00	P
40256886	OHP Care Provider	Out of Home Placement	11/05/2025	\$375.00	P
40256887	OHP Care Provider	Out of Home Placement	11/05/2025	\$375.00	P
40256888	OHP Care Provider	Out of Home Placement	11/05/2025	\$375.00	P
40256889	OHP Care Provider	Out of Home Placement	11/05/2025	\$375.00	P
40256890	OHP Care Provider	Out of Home Placement	11/05/2025	\$375.00	P
40256891	OHP Care Provider	Out of Home Placement	11/05/2025	\$226.00	P
40256892	OHP Care Provider	Out of Home Placement	11/05/2025	\$375.00	P
40256893	OHP Care Provider	Out of Home Placement	11/05/2025	\$15.58	P
40256894	OHP Care Provider	Out of Home Placement	11/05/2025	\$238.00	P
40256895	OHP Care Provider	Out of Home Placement	11/06/2025	\$62.50	P
40256896			11/05/2025	\$348.39	P

Grand Total:**\$596,041.28**Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Report

County of Wood

Report of claims for: NORWOOD HEALTH CENTER

For the period of: NOVEMBER 2025

For the range of vouchers: 20251003 - 20251095

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20251003	DIRECT SUPPLY INC	MONTHLY FEE	09/01/2025	\$199.99	P
20251004	DIRECT SUPPLY INC	DIETARY SUPPLIES	09/16/2025	\$242.97	P
20251005	DIRECT SUPPLY INC	DIETARY SUPPLIES	09/29/2025	\$113.94	P
20251006	PETTY CASH ACCOUNT (Norwood)	REPLENISH PETTY CASH	09/30/2025	\$155.08	P
20251007	EXPERIAN HEALTH INC	CONTRACTED SERVICES	09/30/2025	\$176.81	P
20251008	STERICYCLE (Norwood)	CONFIDENTIAL SHREDDING SERVICE	09/25/2025	\$39.87	P
20251009	STAPLES ADVANTAGE	OFFICE SUPPLIES	09/24/2025	\$77.96	P
20251010	WESTON PSYCHIATRIC (DRG CLINICAL SC)	SERVICES FOR 09.2025	10/01/2025	\$77,638.05	P
20251011	WI DEPT OF JUSTICE (PO Box 93970)	EE BACKGROUND CHECKS	09/30/2025	\$75.00	P
20251012	ACCUSHIELD LLC	MONTHLY FEE	10/01/2025	\$199.00	P
20251013	APHE WISCONSIN LLC	AHA BLS TRAINING	10/08/2025	\$16.00	P
20251014	BURT LARRY	REIMBURSEMENT	10/11/2025	\$142.33	P
20251015	MENARDS-MARSHFIELD	MAINTENANCE SUPPLIES	10/07/2025	\$129.62	P
20251016	SOLARUS	PHONE/FAX SERVICE	10/01/2025	\$139.93	P
20251017	STAPLES ADVANTAGE	OFFICE SUPPLIES	10/10/2025	\$451.04	P
20251018	WI DEPT OF FINANCIAL INSTITUTIONS (Madison)	NOTARY PUBLIC RENEWAL FEE	10/09/2025	\$20.00	P
20251019	CITY OF MARSHFIELD	LAB ANALYSES	10/06/2025	\$47.00	P
20251020	COMPLETE CONTROL	BUILDING REPAIR/UPKEEP	09/30/2025	\$7,209.42	P
20251021	COMPLETE CONTROL	BUILDING REPAIR/UPKEEP	10/14/2025	(\$283.50)	P
20251022	COMPLETE CONTROL	BUILDING REPAIR/UPKEEP	10/21/2025	\$305.25	P
20251023	MARSHFIELD CLINIC HEALTH SYSTEM	PROFESSIONAL SERVICES	10/14/2025	\$17,458.91	P
20251024	U S WATER LLC	SYSTEM RENTAL	10/15/2025	\$244.00	P
20251025	WE ENERGIES	NATURAL GAS SERVICE	10/10/2025	\$2,095.22	P
20251026	AMAZON CAPITAL SERVICES	MAINT SUPPLIES & WATER MGMT	10/10/2025	\$164.47	P
20251027	AMAZON CAPITAL SERVICES	SUPPLIES	10/13/2025	\$456.85	P
20251028	AMAZON CAPITAL SERVICES	ACTIVITIES SUPPLIES	10/14/2025	\$176.25	P
20251029	AMAZON CAPITAL SERVICES	RESIDENT NECESSITY	10/14/2025	\$135.95	P
20251030	AMAZON CAPITAL SERVICES	BUILDING REPAIR/UPKEEP	10/21/2025	\$110.00	P
20251031	DISH NETWORK	SATELITE TV SERVICE	10/04/2025	\$176.99	P
20251032	GRAINGER (Norwood)	MAINTENANCE SUPPLIES	10/21/2025	\$178.43	P
20251033	MENARDS-MARSHFIELD	MAINTENANCE SUPPLIES	10/14/2025	\$76.80	P
20251034	STAFFENCY LLC	CONTRACT RN-WE 10.18.2025	10/20/2025	\$2,040.00	P
20251035	AEGIS CORPORATION	NOTARY BOND FEE	10/21/2025	\$30.00	P
20251036	AMAZON CAPITAL SERVICES	ADMISSIONS SUPPLIES	10/21/2025	\$71.25	P

NORWOOD HEALTH CENTER -
NOVEMBER 2025

20251003 - 20251095

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20251037	APHE WISCONSIN LLC	AHA BLS TRAINING	10/27/2025	\$12.00	P
20251038	CUMMINS INC	BI-ANNUAL MAINTENANCE	10/14/2025	\$458.84	P
20251039	FESTIVAL FOODS	DIETARY FOOD	10/05/2025	\$29.61	P
20251040	FESTIVAL FOODS	DIETARY FOOD	10/06/2025	\$57.41	P
20251041	FESTIVAL FOODS	DIETARY FOOD	10/08/2025	\$68.97	P
20251042	FESTIVAL FOODS	DIETARY FOOD	10/13/2025	\$101.45	P
20251043	FESTIVAL FOODS	DIETARY FOOD	10/15/2025	\$8.00	P
20251044	FESTIVAL FOODS	DIETARY FOOD	10/15/2025	\$16.45	P
20251045	FESTIVAL FOODS	DIETARY FOOD	10/16/2025	\$95.66	P
20251046	FESTIVAL FOODS	DIETARY FOOD	10/17/2025	\$32.96	P
20251047	FESTIVAL FOODS	DIETARY FOOD	10/19/2025	\$43.53	P
20251048	FESTIVAL FOODS	DIETARY FOOD	10/20/2025	\$70.00	P
20251049	FESTIVAL FOODS	DIETARY FOOD	10/20/2025	\$29.45	P
20251050	STAPLES ADVANTAGE	OFFICE SUPPLIES	09/30/2025	\$104.55	P
20251051	ZORO TOOLS INC	EQUIPMENT REPAIR	10/22/2025	\$63.70	P
20251052	SOLARUS	PHONE/FAX SERVICE	11/01/2025	\$139.08	P
20251053	US BANK	US BANK CHARGES 10.2025	10/17/2025	\$3,091.02	P
20251054	AMAZON CAPITAL SERVICES	MAINTENANCE SUPPLIES	10/24/2025	\$249.90	P
20251055	AMAZON CAPITAL SERVICES	RESIDENT SUPPLIES	10/29/2025	\$5.89	P
20251056	AMAZON CAPITAL SERVICES	RESIDENT SUPPLIES	10/29/2025	\$17.68	P
20251057	AMAZON CAPITAL SERVICES	MAINTENANCE SUPPLIES	10/29/2025	\$23.28	P
20251058	AMAZON CAPITAL SERVICES	SUPPLIES	10/29/2025	\$63.86	P
20251059	AMAZON CAPITAL SERVICES	SUPPLIES	10/29/2025	\$22.99	P
20251060	AMAZON CAPITAL SERVICES	MAINTENANCE SUPPLIES	10/30/2025	\$292.50	P
20251061	AMAZON CAPITAL SERVICES	RESIDENT SUPPLIES	10/30/2025	\$28.99	P
20251062	GRAINGER (Norwood)	EQUIPMENT REPAIR	10/29/2025	\$153.58	P
20251063	GRAINGER (Norwood)	EQUIPMENT REPAIR	10/29/2025	\$178.18	P
20251064	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	10/02/2025	\$4,302.48	P
20251065	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	10/06/2025	\$407.12	P
20251066	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	10/07/2025	(\$23.61)	P
20251067	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	10/09/2025	\$4,151.09	P
20251068	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	10/13/2025	\$374.15	P
20251069	MARTIN BROS DISTRIBUTING CO INC	DIETARY SUPPLIES	10/15/2025	\$75.00	P
20251070	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	10/16/2025	\$3,444.69	P
20251071	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	10/20/2025	\$70.71	P
20251072	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	10/23/2025	\$3,832.84	P
20251073	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	10/27/2025	\$244.72	P
20251074	MARTIN BROS DISTRIBUTING CO INC	LEASE	10/28/2025	\$250.00	P
20251075	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	10/30/2025	\$4,556.49	P
20251076	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	10/31/2025	(\$98.64)	P
20251077	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	10/02/2025	\$1,216.84	P
20251078	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	10/06/2025	\$3,251.68	P
20251079	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	10/09/2025	\$874.50	P
20251080	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD & SUPPLIES	10/13/2025	\$2,845.02	P

Committee Report - County of Wood

NORWOOD HEALTH CENTER -
NOVEMBER 2025

20251003 - 20251095

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20251081	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD & SUPPLIES	10/16/2025	\$1,743.33	P
20251082	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	10/20/2025	\$3,184.07	P
20251083	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	10/23/2025	\$1,664.35	P
20251084	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD & SUPPLIES	10/27/2025	\$3,368.13	P
20251085	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	10/30/2025	\$1,602.43	P
20251086	PETTY CASH ACCOUNT (Norwood)	REPLENISH PETTY CASH	10/31/2025	\$63.64	P
20251087	RED STAR SERVICES	KITCHEN EXHAUST CLEANING	10/31/2025	\$1,245.00	P
20251088	STAPLES ADVANTAGE	OFFICE SUPPLIES	10/30/2025	\$51.09	
20251089	STAFFENCY LLC	CONTRACT RN-WE 10.25.2025	10/28/2025	\$2,720.00	P
20251090	WINDOW ENHANCEMENTS LLC	BUILDING REPAIR/UPKEEP	10/29/2025	\$2,486.00	P
20251091	STERICYCLE (Norwood)	CONFIDENTIAL SHREDDING SERVICE	10/25/2025	\$39.87	P
20251092	WI DEPT OF JUSTICE (PO Box 93970)	EE BACKGROUND CHECKS	10/31/2025	\$45.00	P
20251093	WI DEPT OF HEALTH SERVICES	MONTHLY ASSESSMENT FEE	09/15/2025	\$5,440.00	P
20251094	ZORO TOOLS INC	MAINTENANCE SUPPLIES	10/29/2025	\$17.80	P
20251095	ZORO TOOLS INC	MAINTENANCE SUPPLIES	10/29/2025	\$229.41	P
Grand Total:				\$169,645.61	

Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Report

County of Wood

Report of claims for: VETERANS SERVICES

For the period of: NOVEMBER 2025

For the range of vouchers: 31250022 - 31250023

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
31250022	US BANK	BOOKS, FLAG	10/17/2025	\$159.81	P
31250023	TYLER TECHNOLOGIES INC	VETRASPEC ANNUAL RENEWAL	10/20/2025	\$475.94	P
Grand Total:				\$635.75	

Signatures

Committee Chair:

Committee Member:



Opioid Task Force Funding Recommendations

November 7, 2025



WISCONSIN DEPARTMENT
of **HEALTH SERVICES**

State fiscal year 2026 funding

\$3,000,000 Room and board costs for Medicaid members in residential substance use disorder treatment

2025 Awards



Agency	Title	Award
Hannah Center Inc	Kairos Care	\$75,000
Marshfield Area Coalition for Youth (MACY)	MACY's Possibility Project (<i>**Project changed as campaign was not available</i>)	\$61,950
Wood County Criminal Justice	Wood County Medication Assisted Recovery Program	\$60,500
Three Bridges Recovery WI, Inc.	Three Bridges Recovery Wisconsin Inc Peer Support Recovery Project	\$54,320
Wisconsin Rapids Family Center	Harm Reduction and Education for Domestic and Sexual Violence Survivors	\$50,000
Mid-State Technical College	First Responder and Frontline Workforce Training on Opioid Prevention and Harm Reduction	\$48,000
Vivent Health	Vivent Health Harm Reduction Project	\$36,874.74
Wood County Sheriff's Department	Employee Wellness Initiative	\$32,020
Badgerland Youth for Christ	Juvenile Justice Ministries (JJM) -Life Choices	\$20,000
Marshfield Police Department	Officer Mental Wellness	\$12,500
UW-Madison Division of Extension Wood County	Rent Smart: Helping tenants find and keep safe, sober and affordable housing	\$2,455

Total:
\$453,619.74

2025 Awards



Wood County Health Department: \$75,000 (AC changes)

+Vital Strategies 2-year match grant for \$75,000

Three Bridges Recovery: \$25,000 (ED2 changes)

\$550,000 for FQHC in 2024/2025

Wood County Payments, 2022 through 2038



Year of Year	Allergen	CVS	Cardinal	Cencora	Janssen	McKesson	Teva	Walgreens	Walmart	Total
2022	\$0	\$0	\$41,644	\$41,779	\$263,074	\$51,348	\$0	\$0	\$0	\$397,845
2023	\$0	\$0	\$21,340	\$21,409	\$0	\$26,312	\$0	\$0	\$0	\$69,060
2024	\$25,246	\$32,843	\$45,775	\$45,776	\$0	\$32,933	\$22,817	\$63,478	\$222,350	\$491,217
2025	\$25,246	\$26,184	\$26,709	\$26,796	\$0	\$32,933	\$22,817	\$25,240	\$0	\$185,925
2026	\$25,246	\$52,327	\$26,709	\$26,796	\$13,269	\$32,933	\$22,817	\$25,240	\$0	\$225,336
2027	\$25,246	\$52,327	\$0	\$0	\$13,269	\$32,933	\$22,817	\$25,240	\$0	\$171,831
2028	\$25,246	\$52,327	\$31,413	\$31,515	\$13,269	\$38,733	\$22,817	\$25,240	\$0	\$240,560
2029	\$25,246	\$52,327	\$31,413	\$31,515	\$16,893	\$38,733	\$22,817	\$25,240	\$0	\$244,184
2030	\$25,246	\$49,712	\$31,413	\$31,515	\$16,893	\$38,733	\$22,817	\$38,238	\$0	\$254,569
2031	\$0	\$47,098	\$26,406	\$26,492	\$16,893	\$32,559	\$22,817	\$38,238	\$0	\$210,503
2032	\$0	\$47,057	\$26,406	\$26,492	\$0	\$32,559	\$22,817	\$38,238	\$0	\$193,568
2033	\$0	\$47,057	\$26,406	\$26,492	\$0	\$32,559	\$22,817	\$38,238	\$0	\$193,568
2034	\$0	\$0	\$26,406	\$26,492	\$0	\$32,559	\$22,817	\$38,238	\$0	\$146,512
2035	\$0	\$0	\$26,406	\$26,492	\$0	\$32,559	\$22,817	\$38,238	\$0	\$146,512
2036	\$0	\$0	\$26,406	\$26,492	\$0	\$32,559	\$22,817	\$76,476	\$0	\$184,750
2037	\$0	\$0	\$26,406	\$26,492	\$0	\$32,559	\$0	\$0	\$0	\$85,457
2038	\$0	\$0	\$26,406	\$26,492	\$0	\$32,559	\$0	\$0	\$0	\$85,457

Source: <https://www.forward-analytics.net/latest-news/forward-analytics-interactive-opioid-payment-tool/>



Wood County Fiscal Year 2026 Funding



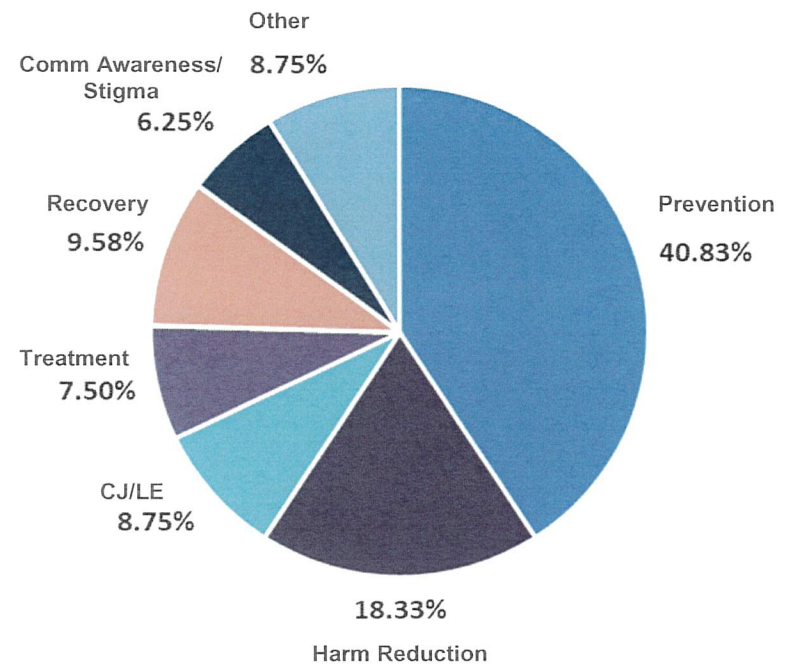
2026 Proposals and Funding

Available funding: \$362,414.74

Received 12 proposals

Total requests: \$622,223

Percentage of requests in each category





12 Applicants:

Agency	Title
Aspirus	Making Reading Memories
Badgerland Youth for Christ	JJM and City Life - Life Choices
Children's Wisconsin	Family Outreach and Support Services (FOSS)
Marshfield Area Coalition for Youth (MACY)	Find Your Balance: Expanding Youth-Led Campaigns in Wood County
Opportunity Development Center, Inc., dba Opportunity for Hope	Opportunity for Hope: Expanding Access to substance use treatment and justice system collaboration in Wood County
Three Bridges Recovery	Three Bridges Recovery Wisconsin, Inc. Peer Support and Community Outreach Recovery Project

Agency	Title
Vivent Health	ROOT: Risk Reduction, Outreach and Opportunities Together
Wisconsin Rapids Fire Department	WRFD Peer Support Team
Wood County Health Department	Prevention - IMPACT at Work
Wood County Criminal Justice Department	Wood County Criminal Justice Department Opioid Relief Efforts
Wisconsin Rapids Family Center	A Comprehensive Approach to Safety: Implementing harm reduction and intersection education in DV/SA services
Wisconsin Rapids Public Schools	Investing in Prevention: Strengthening School Based AODA Services to Prevent Substance and Opioid Misuse

Applying agency: Aspirus Health

Title: Making Reading Memories

Parental incarceration and parental substance use are two Adverse Childhood Experiences (ACEs). ACEs can have a detrimental effect on children's lives over time. The more ACEs a child has, the more likely they are to struggle – mentally, physically, emotionally, economically and academically.

The MRM (Making Reading Memories) project builds connection between parent and child through a reading program. The program builds connection and increases literacy, thus buffering / building resiliency and helping to reduce the impact of addiction and imprisonment on the child. The project is based on the UW-Extension's Making Reading Memories (The Literacy Link – Parenting and Family Relationships), part of their Literacy Link efforts.

Aspirus has a history of providing mental health services in the jail. Three Bridges Recovery provides recovery services. Planning time is requested to explore the opportunity of implementing the program in the Wood County Jail.

Request: \$ 17,462.00

Applying agency: Badgerland Youth for Christ

Title: JJM and City Life - Life Choices

Through several strategic outreach and preventative initiatives, City Life and JJM - Life Choices will strive to educate, support, and mentor students who are suffering the ill-effects of substance abuse or are at-risk for becoming involved with harmful substances, to help prevent and overcome addictions and harmful substance behaviors.

Request: \$35,000

Applying agency: Children's Wisconsin

Title: Family Outreach and Support Services (FOSS)

Children's Wisconsin proposes to expand Family Outreach & Support Services (FOSS) in Wood County using opioid settlement funds. FOSS is an evidence-informed, prevention-focused program that provides home visiting, parent education, and warm referrals to community resources. The program strengthens protective factors, supports family stability, and addresses social determinants of health that increase vulnerability to substance misuse.

Settlement funding will allow Children's to reduce lengthy waiting lists and ensure timely access for families with risk factors such as trauma, housing instability, parental substance use, or mental health concerns. FOSS also serves families where substance use is already present, offering navigation and connections to treatment or recovery supports.

By combining evidence-informed practices with nationally recognized models such as Triple P, FOSS delivers direct, measurable services that align with settlement purposes of prevention treatment, and recovery. This expansion will increase access, reduce risks, and promote long-term community well-being.

Request: \$100,000.00

Applying agency: Marshfield Area Coalition for Youth (MACY)

Title: Find Your Balance: Expanding Youth-Led Campaigns in Wood County

In Year One, MACY youth leaders launched Find Your Balance, a prevention campaign based on the idea that “being out of balance” often leads youth to make unhealthy choices. Designed by and for youth, and beta-tested in focus groups, the campaign has begun to transform conversations in schools and communities.

In Year Two, MACY will expand Find Your Balance into more expansive community spaces while also launching a second campaign, My Choices Shape My Tomorrow, developed at the February 2025 MCLA retreat. Both campaigns emphasize balance, mental health, and wellness, addressing the link between mental health challenges and substance misuse. The project will include a new part-time coordinator, ongoing evaluation with Catalyst Evaluation Group, and sustained investment in meaningful youth engagement.

Request: \$75,000.00

Applying agency: Opportunity Development Centers, Inc., dba Opportunity for Hope

Title: Opportunity for Hope: Expanding Access to substance use treatment and justice system collaboration in Wood County.

Opportunity for Hope, operated through Opportunity Development Centers (ODC), is a non-profit, community-focused, DHS 75.50 certified outpatient clinic dedicated to providing evidence-based treatment and recovery services for individuals with Opioid Use Disorder (OUD) and co-occurring mental health or substance use disorders. Through strong partnerships with the Wood County jail recovery pods, Adult Drug Treatment Court, and co-responder programs, we provide therapy and substance use counseling to justice-involved individuals, ensuring continuity of care during incarceration and upon reentry. This grant will allow us to sustain and expand these jail-based services including the development of MRT groups, support workforce development through SAC-IT supervision funding, and open and operationalize a Marshfield outpatient clinic to increase access to treatment for North Wood County residents. Together, these efforts will strengthen the local treatment network and improve recovery outcomes for our community.

Request: \$ 75,904.00

Applying agency: Three Bridges Recovery Wisconsin, Inc.

Title: Three Bridges Recovery Wisconsin, Inc. Peer Support and Community Outreach Recovery Project

To provide peer support to those in need within the community. Peer support is the practice where people with shared experiences provide emotional, social, or practical help, often facilitated by individuals with similar lived experiences. Offer outreach and harm reduction strategies to the community to help reduce the stigma surrounding opioid use disorder and co-occurring substance use disorders. Collaborate with partners and network to establish new partnerships that can provide additional resources for individuals in need.

Request: \$70,587

Applying agency: Vivent Health

Title: ROOT: Risk Reduction, Outreach and Opportunities Together

Vivent Health will continue to provide harm reduction services in collaboration with the Wood County Health Department. The funding will support LifePoint syringe access services which provide distribution of sterile syringes, intramuscular naloxone, xylazine test strips, and safer sex materials to people who use drugs. All harm reduction encounters also include education and conversations around safer use practices, overdose prevention trainings, and referrals to services for treatment or other care.

Vivent Health and Wood County Health Department have provided LifePoint services since June 2023 and collaborated on this grant project in 2025. In 2026, Vivent plans to offer delivery of in-person mobile harm reduction services through a bi-weekly pop-up and direct address delivery services by request. In these encounters, we will also directly promote Depot services to improve participation. Finally, Vivent will conduct two focus groups to continue to evaluate gaps and improvements to local services.

Request: \$61,033.00

Applying agency: Wisconsin Rapids Family Center

Title: A Comprehensive Approach to Safety: Implementing harm reduction and intersection education in DV/SA services.

Wisconsin Rapids Family Center (WRFC) will utilize grant funding to continue and enhance harm reduction and educational services for survivors of domestic/sexual violence, including age-appropriate education for children and youth.

Shelter staff and Advocates will integrate harm reduction with sheltered clients, increasing focus on positive coping skills and education on the intersections of substance use disorder and violence. Identified Advocates will extend these services to outreach clients.

WRFC will facilitate warm handoff referrals to recovery services and continue to host local partners, such as Three Bridges Recovery, for onsite office hours to reduce client safety and transportation barriers.

Furthermore, WRFC's Dual Abuse & Prevention Advocate will provide primary trainings for community agencies, partner professionals, coalitions, as well as local teens. This focus on harm reduction education, prevention and the correlation between domestic/sexual violence and substance use will increase community awareness, reduce stigma, and create effective prevention strategies among youth.

Request: \$71,000.00

Applying agency: Wisconsin Rapids Fire Department

Title: WRFD Peer Support Team

The WRFD Peer Support Program exists to provide mental health support services that are designed to meet the needs of the Wisconsin Rapids Fire Department members as a result of job related stress associated with opioid-related emergency events.

Request: \$9,000.00

Applying agency: Wisconsin Rapids Public Schools

Title: Investing in Prevention: Strengthening School Based AODA Services to Prevent Substance and Opioid Misuse

This proposal requests funding to hire an Alcohol and Other Drug Abuse (AODA) counselor or social worker to serve Wisconsin Rapids Public Schools students. The position will provide prevention, education, and early-intervention services targeting rising substance use—particularly vaping, alcohol, and drug-related incidents—that research identifies as early risk factors for later opioid misuse. From 2021–22 to 2024–25, WRPS documented steady substance-use concerns: alcohol (13→12), drug-related (24→39), and vaping (67→60) incidents, with monthly vaping detections increasing from 511 to 780 events (Verkada data). These trends demonstrate an urgent need for school-based prevention that disrupts progression to opioid use.

The counselor/social worker will coordinate with families, staff, and community agencies to deliver evidence-based programming, build protective factors, and connect students with needed supports—advancing Wood County’s OSPRI goals for youth prevention, community coordination, and long-term health resilience.

Request: \$100,000

Applying agency: Wood County Criminal Justice Department

Title: Wood County Criminal Justice Department Opioid Relief Efforts

This project is intended to support multiple Criminal Justice Department initiatives within the criminal justice system of Wood County. First and foremost, it is intended to provide additional peer support services and recovery coaching from Three Bridges Recovery for those impacted by Opioid Use Disorder both in the jail and in the community. This project would allow for Three Bridges Recovery to continue to offer an evidence-based recovery curriculum (SMART Recovery) to be offered in the jail recovery pods as well as to the general jail population. This project will also support Three Bridges efforts to offer recovery coaching and peer support to drug court participants. Lastly, funds are being requested to support medication costs for MOUD in the Wood County Jail. This funding would supplement our budget to provide MOUD (Buprenorphine, Naltrexone, and Vivitrol) in the jail for those in our MARP program (our jails MOUD program).

Request: \$63,237.00

Applying agency: Wood County Health Department

Title: Prevention - IMPACT at Work

IMPACT will implement efforts to reduce underage drinking, THC use, and prescription drugs among youth aged 12-18 in South Wood County. By fostering strong community collaboration with key stakeholders from all sectors and emphasizing youth engagement through the PATCH initiative, IMPACT will continue to utilize the strategic prevention framework, the seven strategies for change, and evidence-based approaches to achieve goals and create sustainable changes in Wood County. We are applying for this funding to support upstream youth prevention efforts that address early substance use, specifically targeting gateway drugs such as alcohol, cannabis, and misused prescription medications. These substances significantly increase the risk of later opioid misuse. Our goal is to implement evidence-based strategies that reduce early exposure, build protective factors, and prevent the progression to opioid use. This funding will help us reach youth, families, and communities with the tools and support needed to stop substance use before it starts.

Request: \$25,000

Scores and Requests (\$362,414.74)

Agency	Category/categories	Request	Ave Score
Wood Co Health Department	Prevention (100%)	\$ 25,000	20
Wood Co Criminal Justice	Treatment (40%); Criminal Justice (30%); Recovery (30%)	\$ 63,237	19.13
Vivent Health	Harm Reduction (100%)	\$ 61,033	19
Badgerland Youth for Christ	Prevention (100%)	\$ 35,000	18.4
ODC, Opportunity for Hope	Treatment (50%); Criminal Justice (50%)	\$ 75,904	18.33
Three Bridges Recovery	Harm Reduction (20%); Recovery (60%); Community Awareness/Stigma (20%)	\$ 70,587	18.17
Children's Wisconsin	Prevention (45%); Harm Reduction (10%); Recovery (25%); Community Awareness/Stigma (15%); Other (5%)	\$ 100,000	17.33
WR Family Center	Prevention (20%); Harm Reduction (60%); Community Awareness/Stigma (20%)	\$ 71,000	17
WR Public Schools	Prevention (50%); Harm Reduction (30%); Community Awareness/Stigma (20%)	\$ 100,000	16.67
WR Fire Department	Other (100%)	\$ 9,000	15.67
Aspirus	Prevention (75%); Criminal Justice (25%)	\$ 17,462	14.93
MACY	Prevention (100%)	\$ 75,000	14.67

Scores and Requests (\$362,414.74)

Agency	Area Served	Request	Ave Score	Recommended award
Wood Co Health Department	Wood County	\$ 25,000	20	\$25,000
Wood Co Criminal Justice	Wood County	\$ 63,237	19.13	\$63,237
Vivent Health	Wood County	\$ 61,033	19	\$61,033
Badgerland Youth for Christ	Wisconsin Rapids School District and Pittsville School District	\$ 35,000	18.4	\$0
ODC, dba Opportunity for Hope	Wood County	\$ 75,904	18.33	\$0
Three Bridges Recovery	Wood County	\$ 70,587	18.17	\$70,587
Children's Wisconsin	Marshfield area (expanding from only serving Wisconsin Rapids area)	\$ 100,000	17.33	\$66,778.87
WR Family Center	Wisconsin Rapids area	\$ 71,000	17	\$0
WR Public Schools	Wisconsin Rapids Public School District	\$ 100,000	16.67	\$66,778.87
WR Fire Department	Wisconsin Rapids area	\$ 9,000	15.67	\$9,000
Aspirus	Wood County	\$ 17,462	14.93	\$0
MACY	Marshfield, Auburndale and surrounding area	\$ 75,000	14.67	\$0



Next Steps

1. Provide update on status of proposals to applicants following this meeting
2. Recommendations to Health and Human Services Committee (Nov), Operations Committee (Dec), full County Board (Dec)
3. Notify applicants December
4. Schedule next Opioid Task Force meeting
 - a. 2025 Project Report