

AGENDA

HIGHWAY, INFRASTRUCTURE & RECREATION COMMITTEE

DATE: Thursday, August 6, 2026
TIME: 9:00 AM
PLACE: Highway Office – Conference Room

Join by phone

+1-408-418-9388 United States Toll
Access code: 2496 010 1804

Join by WebEx App or website

<https://woodcountyywi.webex.com/woodcountyywi/j.php?MTID=mca3b6bc5191cdb0b77922efa29fd94ab>

Webinar number: 2496 010 1804
Webinar password: 080626

1. Call meeting to order
2. Declaration of quorum
3. Public comments
4. Approve minutes from July 8, 2026, meeting
5. **HIGHWAY**
 - a. Highway staff reports
 - b. Highway revenue report
 - c. Highway vouchers
 - d. Highway 2027 CIP
 - e. CTH M intersections with CTH H & CTH Y
 - f. Asphalt pricing
 - g. Spraying
 - h. Review and discussion of Highway Department's draft budget
6. **PARKS AND FORESTRY**
 - a. Parks & Forestry staff reports
 - b. Special Use permits
 - c. 2027 Draft Budget
 - d. E-vehicles in County Parks
 - e. Prescribed Fire on County Forest: Discussion and presenter from The Nature Conservancy
 - f. Timber Contract Extensions: #780, #800, #801
 - g. Parks and Forestry revenue reports
 - h. Parks & Forestry vouchers
7. Attendance at Meetings
8. Future Agenda Items
9. Set next regular meeting date: Thursday, September 3, 2026
10. Adjournment

MINUTES

HIGHWAY, INFRASTRUCTURE & RECREATION COMMITTEE

DATE: Wednesday, July 8, 2026
TIME: 9:00 AM
PLACE: Highway Dept., Conference Room

MEMBERS PRESENT: Jake Hahn, Al Breu (WebEx), Wayne Schulz, Jeff Penzkover, Lee Thao

OTHERS PRESENT: Trent Miner, County Clerk, see attached sign-in sheet

1. Chairman Hahn called the meeting to order at 9:00 AM and declared a quorum present.
2. There was no public comment
3. The minutes of the June 4, 2026, meeting were presented. Motion by Thao/Breu to accept the minutes as presented. Motion carried unanimously.
4. The Highway Dept. staff reports were reviewed.
5. The Highway revenue report was reviewed.
6. Motion by Hahn/Schulz to approve the Highway Dept. vouchers. Motion carried unanimously.
7. Highway Commissioner Hawk discussed how it is important to keep CTH A pavement that is currently in place in as good of condition as possible as the rebuilding of this road will likely take multiple years to complete. One item for the committee to consider it to get some of the heavy truck traffic back onto STH 80 by putting a Class B restriction on CTH A. This would allow for local trucks that have business down that road to still be able to deliver to those entities/farm. Motion by Schulz/Hahn to approve the Class B restriction on CTH A from USH 10 to STH 73, effective immediately. Motion carried unanimously.
8. Hawk received a request from the DNR and Jackson County to do a large culvert replacement on a town road in Jackson County. All expenses would be paid for by the county and municipality in which this culvert lies. It will also be used as training for Jackson County in hopes they would be able to do culvert projects such as this in the future. Motion by Breu/Penzkover to approve the request as presented. Motion carried unanimously.
9. The Parks & Forestry staff reports were reviewed.
10. Parks & Forestry Director Schooley presented two special use permits to be reviewed by the committee.
 - Mountain Bike Demo by the Sports Den in Marshfield at Powers Bluff
 - South Wood County Humane Society Fundraiser at South ParkMotion by Schulz/Thao to approve the special use permits as presented. Motion carried unanimously.

11. Schooley provided a copy of the 2025 Annual Report, which will be presented at the next county board meeting.
12. The discussion of E-Bikes in county parks and on trails was discussed. The safety of other park users was a concern, especially with certain classes of the bikes. The committee discussed multiple scenarios and actions that could be taken. The current ordinance does not allow for motor vehicles on any trails, and some E-bikes can be considered as a motor vehicle. The existing ordinance will be used for education and enforcement for the time being.
13. Forest Administrator Schubert noted that 3 positions on the Wood County Wildlife Area Advisory Committee have come due and that the three incumbents wish to remain for another term. Motion by Hahn/Penzkover to recommend to the County Board Chair that Larry Isensee, Curt Pluke, and Dale Weis be renominated for the open positions. Motion carried unanimously.
14. The Parks & Forestry revenue reports were reviewed. Motion by Schulz/Penzkover to approve the revenue reports as presented. Motion carried unanimously.
15. Motion by Breu/Thao to approve Parks & Forestry vouchers. Motion approved unanimously.
16. The next meeting will be held on Thursday, August 6, 2026, at 9:00 AM.
17. Motion by Thao/Schulz to go into closed session pursuant to Wis Stats 19.85(1)(f) to review a personal leave of absence request for Highway Dept. employee. Motion carried unanimously.
18. Motion by Thao/Schulz to move back into open session. Motion carried unanimously.
19. Chairman Hahn declared the meeting adjourned at 10:11 AM.

Minutes taken by Trent Miner, County Clerk, and are in draft form until approved at the next meeting.

Highway Infrastructure & Recreation Committee
July 8, 2026

[illegible]



Wood County

WISCONSIN

OFFICE OF
HIGHWAY COMMISSIONER

Roland Hawk
COMMISSIONER

July 30, 2026

To: Highway, Infrastructure & Recreation Committee

From: Roland Hawk, PE Highway Commissioner

Subject: Commissioner Report for August 6, 2026, HIRC meeting

Department Activities

Personnel/Administration

Currently all Highway positions are filled.

Commissioner and Accounting Supervisor working on 2027 Budget.

There is renewed interest from a few new towns and municipalities to present proposals to provide winter maintenance services for the 2026 – 2027 winter season. Our service agreements request balancing summer construction projects to offset any need for staffing or equipment increases. The Town of Seneca has opted to not renew their agreement for 2026, so Highway will not serve that community this winter. However, the Town of Richfield is seeking assistance for full-time winter maintenance. The Town of Dexter is requesting to continue our services for a second winter. Many others have indicated they wish to continue contracting with Highway for our service. The number of towns and municipalities requesting Highway's winter services is growing, which may have an impact on our future staffing level if this continues.

Commissioner continues to investigate risks of receiving possession of 8896 CTH A, Marshfield. Site has contamination and preliminary plans for CTH A reconstruction show possible need for R/W to expand the intersection at Richfield Drive & CTH A. Commissioner is communicating with WDNR and possible new owner on transfer of parcel.

WisDOT has changed their notice date for the 2026 – 2031 Rural STP Grant Program from late 2026 to mid-August 2026. Applications were submitted in October 2025. Wood County submitted for construction funding only to reconstruct CTH A from STH 73 – Grant Road. The pavement on CTH A is at End of Life and needs to be replaced. As the HIRC approved at their July meeting, the Class B posting will be erected as soon as the signs have been delivered. Expected date for posting is August 15.

Recent fatal and serious injury crashes at CTH H & M as well as CTH M & Y both in the Town of Auburndale have generated calls to improve safety at each of these intersections. Highway staff have been approached by area residents and adjacent property owners, inquiring if there will be something done at these locations to prevent further accidents. Commissioner has requested proposals for intersection evaluations and design for selected improvements. Funding could be obtained by moving LRIP funds from CTH HH (STH 186 – CTH N) slated for 2028. CTH M is programmed for pavement replacement in 2028, so timing is critical.

Highway/Facility Projects

- WisDOT STP Project CTH F & HH Intersection **Construction 2026**
 - Bid Opening was November 11, 2025, Mashuda Contractors, Inc, is low bid at \$1,303,522.47
 - Work started July 20 and is anticipated to be complete by late October 7, 2026.
- CTH F Bono Ave – CTH HH Pavement Replacement **Construction 2026**
 - Work to be completed by County forces as the CTH F & HH Intersection work progresses.
 - Initial pavement recycling completed June 19, 2026.
 - Paving new surface scheduled for September.
- WisDOT STP Urban (BIL) CTH U Village of Biron **Construction 2026**
 - Earth Inc was successful bidder
 - Work started week of June 22, 2026.
 - Phase I included underground water, sewer, and storm sewer in urban area of the Village.
 - Project is scheduled to be completed November 6, 2026.
- CTH AA Lynn Creek **Construction 2026**
 - Bridge construction completed July 17, 2026
 - Road work and retaining wall work anticipated to begin August 10, 2026.
 - Working to resolve issues with Fish & Wildlife over permanent easement for drainage.
 - Project anticipated to be complete and open to traffic October 15, 2026.

Highway Maintenance

Work in July included:

- Mowing & vegetation control
- Ditching
- Sign replacements
- Culvert repair and replacement
- Bridge maintenance
- Concrete joint blow-ups

WCHA Events & Misc. Meetings since the last HIRC report:

Commissioner attended the following events/meetings:

- June 25, STH 73/80/CTH A RAB Construction weekly meeting, Pittsville
- June 29, Meeting with Property owners on CTH AA, Plank Hill project
- June 30, CTH U Construction weekly meeting, Village of Biron
- July 1, Meeting with Property owners on CTH AA, Plank Hill project
- July 2, STH 73/80/CTH A RAB Construction weekly meeting, Pittsville
- July 7, CTH U Construction weekly meeting, Village of Biron
- July 8, HIRC meeting WR Highway Conference Room
- July 9, STH 13/34 Construction weekly meeting, virtual
- July 9, STH 73/80/CTH A RAB Construction weekly meeting, Pittsville
- July 13, Cranberry Creek Landfill Standing Committee meeting, WR Highway Conference Room
- July 14, CTH U Construction weekly meeting, Village of Biron
- July 14, Private Access meeting with Village of Biron for property on CTH U, Village of Biron
- July 15, NC Region Commissioners/DOT managers meeting, Rhinelander DOT office
- July 16, STH 13/34 Construction weekly meeting, virtual
- July 16, STH 73/80/CTH A RAB Construction weekly meeting, Virtual
- July 20, Conference Call w/WDNR for CTH AA
- July 21, CTH U Construction weekly meeting, Village of Biron

- July 22, Meeting with Property owner on CTH X regarding spraying roadside
- July 23, WDOT Work Zone Safety event STH 54
- July 23, CTH F & HH RAB Construction weekly meeting, virtual
- July 23, STH 13/34 Construction weekly meeting, virtual
- July 23, STH 73/80/CTH A RAB Construction weekly meeting, Pittsville
- July 27, Delasoft Permit Software Access Permit review, WR Conference Room
- July 28, County Board Meeting, Court House
- July 28, CTH U Construction weekly meeting, Village of Biron
- July 30, STH 13/34 Construction weekly meeting, virtual
- July 30, CTH F & HH RAB Construction weekly meeting, Town of Town of Sigel
- July 30, STH 73/80/CTH A RAB Construction weekly meeting, Pittsville

EQUIPMENT

Two 2026 single axel Mack patrol trucks are scheduled to be in service by late October – early November. Highway had a used Quad axel dump truck on its 2026 Equipment CIP and a new Quad axel dump truck on its 2027 CIP. Commissioner reversed this and purchased a new 2026 International Quad Axel dump truck. Reason for the change, during the search for a used truck there were no vehicles in central Wisconsin +/- 150 miles listed for less than \$150,000 with reasonable miles and age. The International truck Highway purchased was in Marshfield listed at \$270,000, and we purchased for \$237,520. In October we anticipate selling a used 2009 Western Star quad axel dump truck to help offset the difference.

The Highway Department contacted the IT Department on June 22 to approve access to a Cloud-based web site for two remote weather stations purchased from Frost Solutions. Because of the volume of weather stations obtained by the 18 counties in the NC Region of Wisconsin, Wood County received significant savings. These stations can monitor weather conditions, pavement conditions, provide weather predictions, and provide images to verify the existing conditions. These weather stations/cameras will save our staff lots of time not having to drive and verify road and weather conditions during nights, weekends and in poor conditions. All equipment is leased, and no data or information will be stored on County servers. As of July 30, Wood County IT has not evaluated the security risks and approved access for highway personnel. There are several hundred of these weather stations positioned all across the US and Canada with no reported cybersecurity attacks or compliance violations.

Accounting Supervisor Report

By John Peckham, Wood County Highway Department Accounting Supervisor

HIRC Meeting

Revenues and Expenses

We received the second of three General Transportation Aids payments in early July. We have started up the asphalt plant so asphalt revenues have started to come in. Also, the increased trucking due to construction projects has resulted in higher machinery fund revenues, shown as an offset to expenses in Fund 53240. Local municipal revenues are traditionally low at this time of year while we focus on state and county work, though we have begun a big project in the Town of Port Edwards.

Other

I have begun work on the budget. My Accounting Technician, Travis Hofer, and I worked with Finance on the Position Allocation spreadsheet as a preliminary document utilized for budget preparation. The packet includes a draft summary of the budget for committee review.

County of Wood
 DETAILED INCOME STATEMENT W/SUBTOTALS
 Highway Departmentwide
 Friday, July 31, 2026

	Actual	2026 Budget	Variance	Variance %
REVENUES				
Intergovernmental Revenues				
43531 State Aid-Transportation	\$2,195,406.69	\$2,927,208.95	(\$731,802.26)	(25.00%)
Total Intergovernmental	2,195,406.69	2,927,208.95	(731,802.26)	(25.00%)
Licenses and Permits				
44101 Utility Permits	42,128.63	30,550.00	11,578.63	37.90%
Total Licenses and Permits	42,128.63	30,550.00	11,578.63	37.90%
Intergovernmental Charges for Services				
47230 State Charges	1,025,260.01	1,442,179.00	(416,918.99)	(28.91%)
47231 State Charges-Highway	204,407.21	263,817.00	(59,409.79)	(22.52%)
47232 State Charges-Machinery	35,163.04	(14,629.00)	49,792.04	(340.37%)
47300 Local Gov Chgs	403,593.95	847,362.00	(443,768.05)	(52.37%)
47330 Local Gov Chgs-Transp	574,931.51	1,961,954.00	(1,387,022.49)	(70.70%)
47332 Local Gov Chgs-Roads		265,997.00	(265,997.00)	(100.00%)
47333 Local Gov Chgs-Bridges	(30,968.57)	117,349.00	(148,317.57)	(126.39%)
Total Charges to Other Governments	2,212,387.15	4,884,029.00	(2,671,641.85)	(54.70%)
Interdepartmental Charges for Services				
47470 Dept Charges-Highway	262,498.84	2,862,576.00	(2,600,077.16)	(90.83%)
Total Interdepartmental Charges	262,498.84	2,862,576.00	(2,600,077.16)	(90.83%)
Total Intergovernmental Charges for Services	2,474,885.99	7,746,605.00	(5,271,719.01)	(68.05%)
Miscellaneous				
48100 Interest	2.22		2.22	0.00%
48340 Gain/Loss-Sale of Salvage and Waste	5,110.70	10,605.00	(5,494.30)	(51.81%)
Total Miscellaneous	5,112.92	10,605.00	(5,492.08)	(51.79%)
Other Financing Sources				
49110 Proceeds from Long-Term Debt		4,261,700.00	(4,261,700.00)	(100.00%)
Total Other Financing Sources		4,261,700.00	(4,261,700.00)	(100.00%)
TOTAL REVENUES	4,717,534.23	14,976,668.95	(10,259,134.72)	(68.50%)
EXPENDITURES				
Public Works-Highway				
53110 Hwy-Administration	246,536.11	427,565.04	181,028.93	42.34%
53120 Hwy-Engineer	152,075.32	272,041.52	119,966.20	44.10%
53191 Hwy-Other Administration	256,723.98	400,326.78	143,602.80	35.87%
53210 Hwy-Employee Taxes & Benefits	(962,000.13)		962,000.13	0.00%
53220 Hwy-Field Tools	(24,456.07)	(45,386.55)	(20,930.48)	46.12%
53230 Hwy-Shop Operations	211,735.44	325,400.34	113,664.90	34.93%
53232 Hwy-Fuel Handling	(13,214.38)	(17,415.00)	(4,200.62)	24.12%
53240 Hwy-Machinery Operations	(1,152,789.69)	(344,515.87)	808,273.82	(234.61%)
53250 Hwy-Crushing Operations	18,607.86	35,624.03	17,016.17	47.77%
53251 Hwy-Crushing Operations Production	27,660.74	127,671.91	100,011.17	78.33%
53260 Hwy-Bituminous Ops	158,045.89	215,368.25	57,322.36	26.62%
53266 Hwy-Bituminous Ops	241,691.55	2,032,292.73	1,790,601.18	88.11%
53270 Hwy-Buildings & Grounds	154,977.55	258,245.36	103,267.81	39.99%
53290 Hwy-Salt Brine Operations	(14,802.85)	(0.45)	14,802.40	#####
53291 Hwy-Salt Brine Operations	(29,977.93)	1,170.55	31,148.48	2,661.01%
53281 Hwy-Acquisition of Capital Assets	263,002.50		(263,002.50)	0.00%
53310 Hwy-Maintenance CTHS		62,998.99	62,998.99	100.00%
53311 Hwy-Maint CTHS Patrol Sectn	1,320,422.61	2,676,572.21	1,356,149.60	50.67%
53312 Hwy-Snow Remov	937,762.86	992,793.92	55,031.06	5.54%
53313 Hwy-Maintenance Gang	139,648.45	272,777.37	133,128.92	48.80%
53314 Hwy-Maint Gang-Materials	2,610.00	8,302.00	5,692.00	68.56%
53320 Hwy-Maint STHS	1,196,831.16	1,442,179.24	245,348.08	17.01%
53330 Hwy-Local Roads	732,584.08	1,961,954.25	1,229,370.17	62.66%
53340 Hwy-County-Aid Road Construction	52,699.95	326,618.11	273,918.16	83.86%
53341 Hwy-County-Aid Bridge Construction	287,726.72	249,955.50	(37,771.22)	(15.11%)
53490 Hwy-State & Local Other Services	394,037.09	847,361.79	453,324.70	53.50%
53491 Hwy-ATV Route Signage		17,080.61	17,080.61	100.00%
Total Public Works-Highway	4,598,138.81	12,546,982.63	7,948,843.82	63.35%
Capital Outlay				
57310 Highway Capital Projects	940,885.49	4,233,864.78	3,292,979.29	77.78%
Total Capital Outlay	940,885.49	4,233,864.78	3,292,979.29	77.78%

County of Wood
DETAILED INCOME STATEMENT W/SUBTOTALS
Highway Departmentwide
Friday, July 31, 2026

	Actual	2026 Budget	Variance	Variance %
TOTAL EXPENDITURES	5,539,024.30	16,780,847.41	11,241,823.11	66.99%
NET INCOME (LOSS) *	(821,490.07)	(1,804,178.46)	982,688.39	(54.47%)

Committee Report

County of Wood

Report of claims for: HIGHWAY

For the period of: JUNE

For the range of vouchers: 16261213 - 16261502

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16261213	US BANK	PROCUREMENT CARD PURCHASES	06/17/2026	\$4,049.96	P
16261214	AMAZON CAPITAL SERVICES	PARTS	06/15/2026	\$43.23	P
16261215	AMAZON CAPITAL SERVICES	PARTS	06/15/2026	\$24.34	P
16261216	AMAZON CAPITAL SERVICES	PARTS	06/15/2026	\$70.19	P
16261217	AMAZON CAPITAL SERVICES	PARTS	06/17/2026	\$42.99	P
16261218	BECKER TRUCKING & EXCAVATING INC	AGGREGATE MATERIALS	06/08/2026	\$5,523.26	P
16261219	ADVANCE JANITORIAL/CLEAN POWER (Use after 7/31/25)	CLEANING SERVICE AND SUPPLIES	06/19/2026	\$189.50	P
16261220	CROCKETT SEPTIC LLC	PORTABLE TOILET PUMPING FEE	06/19/2026	\$115.00	P
16261221	CROCKETT SEPTIC LLC	PORTABLE TOILET PUMPING FEE	06/11/2026	\$120.00	P
16261222	DECKER SUPPLY CO	SIGNS	06/04/2026	\$9,985.00	P
16261223	MEAD & HUNT	CTH AA PROFESSIONAL SERVICES	06/15/2026	\$4,524.68	P
16261224	MILESTONE MATERIALS	AGGREGATES	06/19/2026	\$8,647.13	P
16261225	MILESTONE MATERIALS	AGGREGATES	06/22/2026	\$3,690.96	P
16261226	SENN BLACKTOP INC	OIL FOR HOT MIX	06/10/2026	\$10,760.79	P
16261227	SENN BLACKTOP INC	OIL FOR HOT MIX	06/15/2026	\$10,760.79	P
16261228	SICALCO LTD	LIQUID CALCIUM CHLORIDE	06/11/2026	\$4,094.44	P
16261229	STAN'S INDUSTRIAL MANUFACTURING LLC	ENGINEER STAKES	06/17/2026	\$4,676.79	P
16261230	UNIFIRST CORPORATION	SAFETY GEAR	03/12/2026	\$821.01	P
16261231	WATER WORKS & LIGHTING COMMISSION	UTILITIES - HOT MIX	06/10/2026	\$277.99	P
16261232	WE ENERGIES	NATURAL GAS - MFLD SHOP	06/11/2026	\$141.54	P
16261233	BOHN TRUCKING & EXCAVATING INC	HOT MIX SAND	06/22/2026	\$4,320.84	P
16261234	ADVANCE JANITORIAL/CLEAN POWER (Use after 7/31/25)	CLEANING SERVICE AND SUPPLIES	06/25/2026	\$718.23	P
16261235	HENRY G MEIGS LLC	SC-500 OIL	06/23/2026	\$23,857.16	P
16261236	HUNGRY HUB THE	SAFETY TRAINING	05/20/2026	\$750.00	P
16261237	MILESTONE MATERIALS	AGGREGATES	06/24/2026	\$850.25	P
16261238	MILESTONE MATERIALS	AGGREGATES	06/26/2026	\$1,100.53	P
16261239	SHEET PILING SERVICES LLC	CTH AA BRIDGE	06/23/2026	\$160,313.21	P
16261240	SOLARUS	TELEPHONE - WR & HOT MIX	07/01/2026	\$148.20	P
16261241	TOWN OF MARSHFIELD	STADT RD BRIDGE	06/15/2026	\$3,666.89	P
16261242	WK CONSTRUCTION CO INC	CTH F CIR	06/24/2026	\$353,711.36	P
16261243	AMAZON CAPITAL SERVICES	PARTS	06/29/2026	\$50.61	P
16261244	AMAZON CAPITAL SERVICES	PARTS	06/26/2026	(\$574.50)	P
16261245	AMAZON CAPITAL SERVICES	PARTS	07/06/2026	\$46.66	P

HIGHWAY - JUNE

16261213 - 16261502

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16261246	1ST AYD CORPORATION	SHOP SUPPLIES	06/16/2026	\$331.60	P
16261247	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/27/2026	(\$113.12)	P
16261248	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	06/02/2026	\$90.82	P
16261249	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	06/02/2026	\$333.36	P
16261250	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	06/02/2026	\$41.97	P
16261251	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	06/02/2026	\$14.59	P
16261252	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	06/03/2026	\$120.36	P
16261253	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	06/03/2026	\$176.67	P
16261254	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	06/03/2026	\$150.10	P
16261255	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	06/03/2026	\$93.51	P
16261256	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	06/08/2026	\$157.99	P
16261257	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	06/05/2026	\$83.94	P
16261258	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	06/06/2026	\$65.64	P
16261259	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	06/08/2026	\$2.14	P
16261260	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	06/09/2026	\$5.89	P
16261261	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	06/09/2026	\$3.91	P
16261262	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	06/09/2026	\$80.86	P
16261263	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	06/10/2026	\$140.72	P
16261264	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	06/10/2026	\$107.09	P
16261265	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	06/10/2026	\$27.12	P
16261266	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	06/10/2026	\$47.07	P
16261267	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	06/11/2026	\$109.98	P
16261268	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	06/11/2026	\$135.99	P
16261269	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	06/16/2026	\$12.20	P
16261270	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	06/16/2026	\$4.00	P
16261271	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	06/16/2026	\$13.36	P
16261272	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	06/17/2026	\$23.42	P
16261273	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	06/17/2026	\$12.84	P
16261274	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	06/17/2026	\$533.17	P
16261275	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	06/17/2026	\$63.74	P
16261276	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	05/19/2026	(\$42.93)	P
16261277	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	06/22/2026	\$266.09	P
16261278	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	06/18/2026	\$39.00	P
16261279	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	06/19/2026	\$99.00	P
16261280	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	06/22/2026	\$967.56	P
16261281	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	06/22/2026	\$242.21	P
16261282	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	06/23/2026	\$108.44	P
16261283	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	06/23/2026	\$90.81	P
16261284	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	06/23/2026	\$59.97	P
16261285	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	06/24/2026	\$90.34	P
16261286	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	06/22/2026	(\$111.10)	P
16261287	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	06/22/2026	(\$75.41)	P
16261288	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	06/23/2026	\$393.74	P
16261289	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	06/25/2026	\$238.82	P

HIGHWAY - JUNE

16261213 - 16261502

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16261290	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	06/25/2026	\$310.24	P
16261291	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	06/25/2026	\$26.98	P
16261292	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	06/25/2026	\$26.71	P
16261293	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	06/25/2026	\$144.99	P
16261294	ACE HARDWARE	PARTS	06/04/2026	\$1.49	P
16261295	ACE HARDWARE	PARTS	06/09/2026	\$309.99	P
16261296	ACE HARDWARE	PARTS	06/10/2026	\$11.97	P
16261297	ACE HARDWARE	PARTS	06/11/2026	\$124.94	P
16261298	ACE HARDWARE	PARTS	06/18/2026	\$26.97	P
16261299	APPLIED INDUSTRIAL TECHNOLOGIES INC	PARTS	06/11/2026	\$26.08	P
16261300	APPLIED INDUSTRIAL TECHNOLOGIES INC	PARTS	06/11/2026	\$173.44	P
16261301	APPLIED INDUSTRIAL TECHNOLOGIES INC	PARTS	06/12/2026	\$1,268.28	P
16261302	APPLIED INDUSTRIAL TECHNOLOGIES INC	PARTS	06/22/2026	\$30.06	P
16261303	APPLIED INDUSTRIAL TECHNOLOGIES INC	PARTS	06/23/2026	\$9.50	P
16261304	APPLIED INDUSTRIAL TECHNOLOGIES INC	PARTS	06/23/2026	\$16.15	P
16261305	APPLIED INDUSTRIAL TECHNOLOGIES INC	PARTS	06/26/2026	\$163.50	P
16261306	APPLIED INDUSTRIAL TECHNOLOGIES INC	PARTS	06/18/2026	\$336.44	P
16261307	APPLIED INDUSTRIAL TECHNOLOGIES INC	PARTS	06/11/2026	\$869.99	P
16261308	APPLIED INDUSTRIAL TECHNOLOGIES INC	PARTS	06/10/2026	\$36.03	P
16261309	APPLIED INDUSTRIAL TECHNOLOGIES INC	PARTS	06/15/2026	\$579.90	P
16261310	APPLIED INDUSTRIAL TECHNOLOGIES INC	PARTS	06/15/2026	\$106.08	P
16261311	APPLIED INDUSTRIAL TECHNOLOGIES INC	PARTS	06/17/2026	\$81.00	P
16261312	APPLIED INDUSTRIAL TECHNOLOGIES INC	PARTS	06/26/2026	\$144.89	P
16261313	ARI-HETRA	LIFT REPAIR	06/23/2026	\$4,839.50	P
16261314	ARING EQUIPMENT COMPANY	PARTS	06/24/2026	\$441.57	P
16261315	ARING EQUIPMENT COMPANY	PARTS	06/30/2026	\$25.50	P
16261316	ASCENDANCE TRUCKS CENTRAL LLC	PARTS	06/22/2026	\$1,116.93	P
16261317	ASCENDANCE TRUCKS CENTRAL LLC	PARTS	06/22/2026	\$1,111.44	P
16261318	BDT INC	PARTS	06/17/2026	\$120.15	P
16261319	BROOKS TRACTOR INC	PARTS	06/03/2026	\$278.49	P
16261320	BROOKS TRACTOR INC	PARTS	06/03/2026	\$1,041.24	P
16261321	BROOKS TRACTOR INC	PARTS	06/03/2026	\$364.97	P
16261322	BROOKS TRACTOR INC	PARTS	06/05/2026	\$352.28	P
16261323	BROOKS TRACTOR INC	PARTS	06/26/2026	\$439.92	P
16261324	BROOKS TRACTOR INC	PARTS	06/26/2026	\$771.52	P
16261325	BUREAU OF CORRECTIONAL ENTERPRISES	SIGNS AND SIGN MATERIALS	06/04/2026	\$6,524.24	P
16261326	CARLSON JENNA	RETURN OF PERMIT DEPOSIT	02/11/2026	\$300.00	P
16261327	CITY OF WIS RAPIDS TREASURER	PARTS	06/02/2026	\$711.73	P
16261328	CENTRAL CULVERT & SUPPLY LLC	CULVERTS	06/03/2026	\$4,768.00	P
16261329	CENTRAL CULVERT & SUPPLY LLC	CULVERTS	06/29/2026	\$10,809.08	P
16261330	CMK STARTER AND ALTERNATOR REBUILD LLC	PARTS	06/22/2026	\$420.00	P
16261331	COOLSYS COMMERCIAL & INDUSTRIAL SOLUTIONS	HVAC REPAIR	06/18/2026	\$1,880.00	P
16261332	DEBOER LEE	RETURN OF PERMIT DEPOSIT	05/14/2026	\$300.00	P

HIGHWAY - JUNE

16261213 - 16261502

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16261333	DECKER SUPPLY CO	SIGNS	06/23/2026	\$1,427.10	P
16261334	EARTH INC	AGGREGATES	07/02/2026	\$7,308.09	P
16261335	FASTENAL COMPANY	PARTS	06/09/2026	\$236.04	P
16261336	FASTENAL COMPANY	PARTS	06/09/2026	\$51.52	P
16261337	FASTENAL COMPANY	PARTS	06/23/2026	\$70.68	P
16261338	FASTENAL COMPANY	PARTS	06/23/2026	\$22.92	P
16261339	FASTENAL COMPANY	PARTS	06/25/2026	\$124.24	P
16261340	FASTENAL COMPANY	PARTS	06/30/2026	\$25.20	P
16261341	FLEETPRIDE	PARTS	06/03/2026	\$492.18	P
16261342	FORCE AMERICA INC	PARTS	06/24/2026	\$1,229.11	P
16261343	GRAY'S INC	BLADES	06/17/2026	\$57,300.00	P
16261344	GRAY'S INC	BLADES	06/24/2026	\$21,500.00	P
16261345	HALRON LUBRICANTS INC	PARTS	06/24/2026	\$519.68	P
16261346	HALRON LUBRICANTS INC	PARTS	06/25/2026	\$169.00	P
16261347	INSIGHT FS	LP GAS	06/01/2026	\$417.08	P
16261348	ISTATE TRUCK CENTER	PARTS	05/01/2026	(\$68.75)	P
16261349	ISTATE TRUCK CENTER	PARTS	05/06/2026	\$267.13	P
16261350	ISTATE TRUCK CENTER	PARTS	05/06/2026	\$29.95	P
16261351	ISTATE TRUCK CENTER	PARTS	05/08/2026	(\$86.43)	P
16261352	ISTATE TRUCK CENTER	PARTS	05/11/2026	\$256.16	P
16261353	ISTATE TRUCK CENTER	PARTS	05/12/2026	\$44.61	P
16261354	ISTATE TRUCK CENTER	PARTS	05/12/2026	(\$215.17)	P
16261355	ISTATE TRUCK CENTER	PARTS	05/12/2026	\$184.11	P
16261356	ISTATE TRUCK CENTER	PARTS	05/13/2026	(\$40.99)	P
16261357	ISTATE TRUCK CENTER	PARTS	05/14/2026	\$1,973.98	P
16261358	ISTATE TRUCK CENTER	PARTS	05/14/2026	\$244.10	P
16261359	ISTATE TRUCK CENTER	PARTS	05/14/2026	\$101.92	P
16261360	ISTATE TRUCK CENTER	PARTS	05/21/2026	(\$1,035.00)	P
16261361	ISTATE TRUCK CENTER	PARTS	05/21/2026	(\$3,666.67)	P
16261362	ISTATE TRUCK CENTER	PARTS	05/22/2026	\$488.74	P
16261363	ISTATE TRUCK CENTER	PARTS	05/26/2026	\$65.96	P
16261364	ISTATE TRUCK CENTER	PARTS	05/27/2026	\$136.46	P
16261365	ISTATE TRUCK CENTER	PARTS	05/29/2026	\$154.10	P
16261366	ISTATE TRUCK CENTER	PARTS	06/03/2026	\$125.19	P
16261367	ISTATE TRUCK CENTER	PARTS	06/03/2026	\$58.64	P
16261368	ISTATE TRUCK CENTER	PARTS	06/04/2026	\$121.65	P
16261369	ISTATE TRUCK CENTER	PARTS	06/04/2026	\$818.04	P
16261370	ISTATE TRUCK CENTER	PARTS	06/17/2026	\$132.81	P
16261371	ISTATE TRUCK CENTER	PARTS	06/18/2026	\$247.88	P
16261372	ISTATE TRUCK CENTER	PARTS	06/20/2026	\$2,233.43	P
16261373	ISTATE TRUCK CENTER	PARTS	06/22/2026	(\$233.75)	P
16261374	ISTATE TRUCK CENTER	PARTS	06/22/2026	\$793.56	P
16261375	ISTATE TRUCK CENTER	PARTS	06/23/2026	\$87.50	P
16261376	ISTATE TRUCK CENTER	PARTS	06/23/2026	(\$62.10)	P

HIGHWAY - JUNE

16261213 - 16261502

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16261377	ISTATE TRUCK CENTER	PARTS	06/24/2026	(\$1,063.75)	P
16261378	ISTATE TRUCK CENTER	PARTS	06/24/2026	(\$6,325.00)	P
16261379	ISTATE TRUCK CENTER	PARTS	06/25/2026	\$186.93	P
16261380	ISTATE TRUCK CENTER	PARTS	06/26/2026	\$72.53	P
16261381	ISTATE TRUCK CENTER	PARTS	06/29/2026	\$50.99	P
16261382	ISTATE TRUCK CENTER	PARTS	06/30/2026	\$84.79	P
16261383	ISTATE TRUCK CENTER	PARTS	06/30/2026	\$1.58	P
16261384	ISTATE TRUCK CENTER	PARTS	06/26/2026	\$36.21	P
16261385	ISTATE TRUCK CENTER	PARTS	06/09/2026	\$12,394.78	P
16261386	JFTCO INC	PARTS	06/05/2026	\$326.22	P
16261387	JOHN DEERE FINANCIAL	PARTS	06/25/2026	\$702.77	P
16261388	K&C CLEANING LLC	MARSHFIELD SHOP CLEANING	07/01/2026	\$175.00	P
16261389	KUGEL CHARLES OR MARY LOU	RETURN OF PERMIT DEPOSIT	05/01/2026	\$600.00	P
16261390	KRIETE TRUCK CENTER	PARTS	06/08/2026	\$150.48	P
16261391	LINCOLN CONTRACTORS SUPPLY INC	PARTS	06/12/2026	\$57.01	P
16261392	LINCOLN CONTRACTORS SUPPLY INC	PARTS	06/29/2026	\$465.80	P
16261393	MISSISSIPPI WELDERS SUPPLY CO INC	WELDING SUPPLIES	06/30/2026	\$294.88	P
16261394	MARSHFIELD UTILITIES	UTILITIES - MFLD SHOP	06/30/2026	\$42.55	P
16261395	MARSHFIELD UTILITIES	UTILITIES - MFLD	06/30/2026	\$127.24	P
16261396	MARSHFIELD UTILITIES	UTILITIES - MFLD	06/30/2026	\$540.42	P
16261397	MILESTONE MATERIALS	AGGREGATES	06/30/2026	\$3,020.11	P
16261398	NAPA CENTRAL WI AUTO PARTS	PARTS	06/01/2026	\$69.98	P
16261399	NAPA CENTRAL WI AUTO PARTS	PARTS	06/15/2026	\$513.98	P
16261400	NAPA CENTRAL WI AUTO PARTS	PARTS	06/15/2026	\$26.02	P
16261401	NAPA CENTRAL WI AUTO PARTS	PARTS	06/16/2026	\$33.58	P
16261402	NAPA CENTRAL WI AUTO PARTS	PARTS	06/16/2026	(\$26.02)	P
16261403	NAPA CENTRAL WI AUTO PARTS	PARTS	06/22/2026	\$119.12	P
16261404	NAPA CENTRAL WI AUTO PARTS	PARTS	06/25/2026	\$11.70	P
16261405	NORTH CENTRAL UTILITY OF WI LLC	PARTS	06/22/2026	\$18.84	P
16261406	NORTH CENTRAL UTILITY OF WI LLC	PARTS	06/24/2026	\$40.68	P
16261407	NOVUS AUTO GLASS	GLASS REPAIR	06/29/2026	\$350.00	P
16261408	NOVUS AUTO GLASS	GLASS REPAIR	06/29/2026	\$325.00	P
16261409	POMP'S TIRE SERVICE INC - Milw	TIRES	06/15/2026	\$518.32	P
16261410	POMP'S TIRE SERVICE INC - Milw	TIRES	06/15/2026	\$177.62	P
16261411	POMP'S TIRE SERVICE INC - Milw	TIRES	06/15/2026	\$682.40	P
16261412	PRECISE MRM LLC	PARTS	06/22/2026	\$1,050.00	P
16261413	PRECISE MRM LLC	PARTS	06/23/2026	(\$1,050.00)	P
16261414	PRECISE MRM LLC	FLAT PLAN USA & GPRS	06/30/2026	\$572.00	P
16261415	RAPIDS FORD LLC	PARTS	06/02/2026	\$522.61	P
16261416	RAPIDS FORD LLC	PARTS	06/04/2026	\$106.60	P
16261417	RAPIDS FORD LLC	PARTS	06/04/2026	(\$18.00)	P
16261418	RAPIDS FORD LLC	PARTS	06/04/2026	(\$75.00)	P
16261419	RAPIDS FORD LLC	PARTS	06/18/2026	\$356.33	P
16261420	RAPIDS FORD LLC	PARTS	06/23/2026	\$147.44	P

HIGHWAY - JUNE

16261213 - 16261502

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16261421	REIGEL PLUMBING & HEATING INC	PARTS	06/04/2026	\$23.58	P
16261422	RIVER VALLEY SUPPLY	PARTS	06/01/2026	\$93.30	P
16261423	RENT-A-FLASH INC	SIGNS	06/04/2026	\$88.00	P
16261424	RENT-A-FLASH INC	SIGNS	06/04/2026	\$107.50	P
16261425	RENT-A-FLASH INC	SIGNS	06/04/2026	\$140.00	P
16261426	RENT-A-FLASH INC	SIGNS	06/04/2026	\$90.80	P
16261427	RENT-A-FLASH INC	SIGNS	06/04/2026	\$4,035.56	P
16261428	RAPIDS RENTAL & SUPPLY	CHAINSAWS	06/18/2026	\$1,550.97	P
16261429	RAPIDS RENTAL & SUPPLY	PARTS	06/18/2026	\$96.00	P
16261430	RENO CAL	RETURN OF PERMIT DEPOSIT	06/09/2026	\$300.00	P
16261431	SCHILLING SUPPLY COMPANY	SHOP SUPPLIES	06/30/2026	\$279.14	P
16261432	SENN BLACKTOP INC	OIL FOR HOT MIX	06/23/2026	\$10,760.79	P
16261433	SENN BLACKTOP INC	OIL FOR HOT MIX	06/25/2026	\$10,760.79	P
16261434	S&R TRUCK LLC	PARTS	06/25/2026	\$1,518.64	P
16261435	S&R TRUCK LLC	PARTS	06/26/2026	\$602.28	P
16261436	S&R TRUCK LLC	PARTS	06/29/2026	\$1,716.75	P
16261437	SERVICE MOTOR COMPANY	PARTS	06/22/2026	\$1,207.78	P
16261438	SERVICE MOTOR COMPANY	PARTS	06/22/2026	\$258.29	P
16261439	SERVICE MOTOR COMPANY	PARTS	06/24/2026	\$24.68	P
16261440	SWIDERSKI EQUIPMENT INC	PARTS	06/01/2026	\$202.06	P
16261441	SWIDERSKI EQUIPMENT INC	PARTS	06/25/2026	\$1,330.12	P
16261442	SWIDERSKI EQUIPMENT INC	PARTS	06/25/2026	\$478.39	P
16261443	SWIDERSKI EQUIPMENT INC	PARTS	06/27/2026	\$284.40	P
16261444	SWIDERSKI EQUIPMENT INC	PARTS	06/30/2026	\$1,213.12	P
16261445	UWSP AT MARSHFIELD	ROOM RENTAL	05/26/2026	\$150.00	P
16261446	VAN ERT ELECTRIC COMPANY INC	SHOP FANS	06/09/2026	\$487.20	P
16261447	VAN ERT ELECTRIC COMPANY INC	SHOP FANS	06/15/2026	\$1,538.88	P
16261448	WATER WORKS & LIGHTING COMMISSION	UTILITIES - WR SHOP	06/24/2026	\$45.17	P
16261449	WATER WORKS & LIGHTING COMMISSION	UTILITIES - WR SHOP	06/24/2026	\$2,718.01	P
16261450	WATER WORKS & LIGHTING COMMISSION	UTILITIES - WR SHOP	06/24/2026	\$14.66	P
16261451	WATER WORKS & LIGHTING COMMISSION	UTILITIES - WR SHOP	06/24/2026	\$2.48	P
16261452	WATER WORKS & LIGHTING COMMISSION	UTILITIES - WR SHOP	06/24/2026	\$2.48	P
16261453	WATER WORKS & LIGHTING COMMISSION	UTILITIES - HOT MIX	06/24/2026	\$3,132.62	P
16261454	WATER WORKS & LIGHTING COMMISSION	PARTS	06/24/2026	\$286.44	P
16261455	WE ENERGIES	NATURAL GAS - HOT MIX	07/01/2026	\$2,234.90	P
16261456	WINTER EQUIPMENT CO INC	BLADES	06/03/2026	\$17,954.81	P
16261457	WINTER EQUIPMENT CO INC	BLADES	06/30/2026	\$17,954.85	P
16261458	WINTER EQUIPMENT CO INC	BLADES	06/30/2026	\$5,464.80	P
16261459	WI COUNTY HIGHWAY ASSOCIATION	TDA FLY-IN	03/27/2026	\$465.73	P
16261460	WISCONSIN METALS	BLACKSMITH STEEL	06/01/2026	\$732.00	P
16261461	WISCONSIN VALLEY BUILDING PRODUCTS	PARTS	06/09/2026	\$177.21	P
16261462	WHEELERS OF WISCONSIN RAPIDS	PARTS	03/05/2026	(\$50.00)	P
16261463	WHEELERS OF WISCONSIN RAPIDS	PARTS	06/15/2026	\$108.02	P
16261464	WHEELERS OF WISCONSIN RAPIDS	PARTS	06/15/2026	\$21.51	P

HIGHWAY - JUNE

16261213 - 16261502

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16261465	MILESTONE MATERIALS	AGGREGATES	04/24/2026	\$140,150.20	P
16261466	AMAZON CAPITAL SERVICES	PARTS	07/09/2026	\$433.62	
16261467	AMAZON CAPITAL SERVICES	PARTS	07/13/2026	\$166.00	
16261468	PROVISION PARTNERS	DIESEL FUEL & GASOLINE	06/30/2026	\$51,628.78	
16261469	BOHN TRUCKING & EXCAVATING INC	HOT MIX SAND	06/30/2026	\$5,824.74	
16261470	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	06/10/2026	\$49.92	
16261471	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	06/24/2026	\$49.92	
16261472	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	06/01/2026	\$503.35	
16261473	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	06/08/2026	\$503.35	
16261474	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	06/15/2026	\$503.35	
16261475	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	06/22/2026	\$503.35	
16261476	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	06/29/2026	\$503.35	
16261477	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	06/03/2026	\$1,231.55	
16261478	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	06/10/2026	\$1,293.47	
16261479	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	06/17/2026	\$1,193.49	
16261480	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	06/24/2026	\$1,193.49	
16261481	CNE GAS	NATURAL GAS - HOT MIX	07/14/2026	\$4,755.79	
16261482	HOME DEPOT CREDIT SERVICES	PARTS	07/05/2026	\$51.41	
16261483	JOHNSON & SONS CO INC	PARTS	06/23/2026	\$58.40	
16261484	JOHNSON & SONS CO INC	PARTS	06/18/2026	\$180.00	
16261485	MILESTONE MATERIALS	AGGREGATES	07/08/2026	\$11,055.37	
16261486	MILESTONE MATERIALS	AGGREGATES	07/13/2026	\$424.48	
16261487	MILESTONE MATERIALS	AGGREGATES	07/13/2026	\$4,504.32	
16261488	MILESTONE MATERIALS	AGGREGATES	07/13/2026	\$2,119.37	
16261489	MLS ENGINE AND MACHINE LLC	PARTS	06/22/2026	\$139.22	
16261490	SENN BLACKTOP INC	OIL FOR HOT MIX OPERATIONS	06/29/2026	\$10,760.79	
16261491	TRI-COUNTY PAVING INC	MILLING	06/30/2026	\$11,600.00	
16261492	WASTE MANAGEMENT	GARBAGE DISPOSAL	07/06/2026	\$635.57	
16261493	WE ENERGIES	NATURAL GAS - BRINE PLANT	07/07/2026	\$11.22	
16261494	WE ENERGIES	NATURAL GAS - WR SHOP	07/07/2026	\$119.51	
16261495	WE ENERGIES	NATURAL GAS WR SHOP	07/07/2026	\$22.78	
16261496	WESTWOOD PROFESSIONAL SERVICES INC	CTH U EXTENSION	07/13/2026	\$369.24	
16261497	WI DEPT OF TRANSPORTATION - BFS	PROJECT COSTS	07/01/2026	\$1,643.71	
16261498	WI DEPT OF TRANSPORTATION - BFS	PROJECT COSTS	07/01/2026	\$1,125.47	
16261499	WI DEPT OF TRANSPORTATION - BFS	PROJECT COSTS	07/01/2026	\$2,777.74	
16261500	WI DEPT OF TRANSPORTATION - BFS	PROJECT COSTS	07/01/2026	\$2,526.73	
16261501	WOOD COUNTY REGISTER OF DEEDS	CTH AA RECORDING	06/25/2026	\$30.00	
16261502	MILESTONE MATERIALS	AGGREGATES	07/13/2026	\$16,709.63	
Grand Total:				\$1,142,620.71	

Signatures

Committee Chair: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____



Department Operating Budget Summary

2027

Department: 16 - Highway	1609 - HWY- Crushing Operations	1610 - HWY- Administration	1611 - HWY Engineer	1612 - HWY-Other Admin	1613 - HWY- Bituminous Crushed Recycle
Revenue / Funding Source					
41 - Taxes		0			
43 - Intergovernmental Revenues		291,785			
44 - Licenses and Permits		30,937			
47 - Intergov. Charges for Services		0		118,409	0
48 - Miscellaneous Revenues		752			
49 - Other Financing Sources		0			
Total Operating Revenues		323,474		118,409	0
Revenue / Funding Source Total		323,474		118,409	0
Expense / Expenditure					
100 - Personnel Services	72,782	437,354	242,714	348,161	0
200 - Contractual Services		19,934	19	7,074	
300 - Supplies and Expense	142,996	20,915	12,855	4,253	0
500 - Fixed Charges	0		9,095	123,800	
700 - Grants and Contributions					
Total Operating Expenditures	215,778	478,203	264,683	483,288	0
800 - Capital Outlay					
900 - Other Financing Uses	(24,560)	0			
Expense / Expenditure Total	191,218	478,203	264,683	483,288	0
Beginning Carryover					
Ending Carryover					
16 - Highway Total	191,218	154,729	264,683	364,879	0



Department Operating Budget Summary

2026

Department: 16 - Highway	1609 - HWY- Crushing Operations	1610 - HWY- Administration	1611 - HWY Engineer	1612 - HWY-Other Admin	1613 - HWY- Bituminous Crushed Recycle
Revenue / Funding Source					
41 - Taxes		1,832,013			
43 - Intergovernmental Revenues		0			
44 - Licenses and Permits		30,550			
47 - Intergov. Charges for Services		69,899		134,607	0
48 - Miscellaneous Revenues		1,315			
49 - Other Financing Sources		0			
Total Operating Revenues		1,933,777		134,607	0
Revenue / Funding Source Total		1,933,777		134,607	0
Expense / Expenditure					
100 - Personnel Services	45,722	388,545	251,124	278,200	0
200 - Contractual Services		18,831	5	7,384	
300 - Supplies and Expense	94,086	20,189	12,594	1,643	0
500 - Fixed Charges	0		8,319	113,100	
700 - Grants and Contributions					
Total Operating Expenditures	139,808	427,565	272,042	400,327	0
800 - Capital Outlay					
900 - Other Financing Uses	(12,136)	0			
Expense / Expenditure Total	127,672	427,565	272,042	400,327	0
Beginning Carryover					
Ending Carryover					
16 - Highway Total	127,672	(1,506,212)	272,042	265,720	0

1614 - HWY- Bituminous Operations	1615 - HWY- Maintenance CTHS	1616 - HWY-Patrol Sections	1617 - HWY-Gang Maintenance	1618 - HWY-Gang Smith Pit	1619 - HWY - ATV Routes	1620 - HWY-Field Tools	1621 - HWY-Shop OPS
2,701,581		2,392,221			0	0	
2,701,581		2,392,221			0	0	
2,701,581		2,392,221			0	0	
143,245	(0)	1,163,442	0	13,374	0	26,150	272,135
1,178,534 298,480	(0)	1,561,211	239,431	7,974	0	54,588 0	46,861 0
1,620,259	(0)	2,724,653	239,431	21,348	0	80,738	318,996
0						(115,703)	0
1,620,259	(0)	2,724,653	239,431	21,348	0	(34,965)	318,996
(1,081,322)	(0)	332,432	239,431	21,348	0	(34,965)	318,996

1614 - HWY- Bituminous Operations	1615 - HWY- Maintenance CTHS	1616 - HWY-Patrol Sections	1617 - HWY-Gang Maintenance	1618 - HWY-Gang Smith Pit	1619 - HWY - ATV Routes	1620 - HWY-Field Tools	1621 - HWY-Shop OPS
2,600,000		2,927,209			0	0	
2,600,000		2,927,209			0	0	
2,600,000		2,927,209			0	0	
121,384	62,999	1,099,734	59,386	0	9,550	6,449	280,657
1,600,670	(0)	1,576,838	213,391	8,302	7,531	68,619	44,743
310,239						0	0
2,032,293	62,999	2,676,572	272,777	8,302	17,081	75,068	325,400
0						(120,455)	0
2,032,293	62,999	2,676,572	272,777	8,302	17,081	(45,387)	325,400
(567,707)	62,999	(250,637)	272,777	8,302	17,081	(45,387)	325,400

2027 Budget Summary

1622 - HWY-Fuel Handling	1623 - HWY- Machinery Operations	1624 - HWY- Bituminous Machinery Fund	1625 - HWY- Buildings & Grounds	1626 - HWY- Machinery Fund	1627 - HWY-Salt Brine Machinery Fund	1628 - HWY- Crushing Operations	1630 - HWY-Emp Taxes & Benefits
				0			
0	40,509 10,146	258,424					
0	50,655	258,424		0			
0	50,655	258,424		0			
0	517,391 947,877 6,864 94,125	56,576 118,575 23,511 3,023	72,445 153,595 36,371 26,127	0	10,979 6,374 5,901 468	48,174 0 7,427	2,259,299 0
11,532							
11,532	1,566,257	201,685	288,538	0	23,722	55,600	2,259,299
	1,065,000			0			
(29,953)	(2,993,498)			0	(12,559)	0	(2,259,299)
(18,421)	(362,241)	201,685	288,538	0	11,163	55,600	0
(18,421)	(412,896)	(56,739)	288,538	0	11,163	55,600	0

2026 Budget Summary

1622 - HWY-Fuel Handling	1623 - HWY- Machinery Operations	1624 - HWY- Bituminous Machinery Fund	1625 - HWY- Buildings & Grounds	1626 - HWY- Machinery Fund	1627 - HWY-Salt Brine Machinery Fund	1628 - HWY- Crushing Operations	1630 - HWY-Emp Taxes & Benefits
				0			
0	44,682 9,290	262,576					
0	53,972	262,576		0			
0	53,972	262,576		0			
0	470,856	64,361	55,443	0	10,250	31,391	2,071,985
	925,779	120,960	149,939		7,898		
10,841	8,094	27,360	29,269		8,975	0	0
	84,999	2,687	23,594		1,232	4,233	
10,841	1,489,728	215,368	258,245	0	28,355	35,624	2,071,985
	575,000			0			
(28,256)	(2,409,244)			0	(28,355)	0	(2,071,985)
(17,415)	(344,516)	215,368	258,245	0	(0)	35,624	0
(17,415)	(398,488)	(47,208)	258,245	0	(0)	35,624	0

1640 - HWY-Snow Removal	1641 - HWY-Salt Brine Production	1650 - HWY-Co Aid Roads	1660 - HWY-Co Aid Bridges	1670 - HWY-Maint State Roads	1671 - HWY-Maint Local Roads	1672 - HWY-Other Services	1690 - HWY-Capital Projects
							0
		368,003	140,283	1,720,811	2,483,996	1,003,140	0
							3,907,290
		368,003	140,283	1,720,811	2,483,996	1,003,140	3,907,290
		368,003	140,283	1,720,811	2,483,996	1,003,140	3,907,290
402,839	31,609	81,087	63,547	782,655	450,789	207,144	417,135
590,132	19,428 49,785			938,156	2,033,207	795,996	3,462,320
		381,963	221,893				
992,971	100,822	463,050	285,440	1,720,811	2,483,996	1,003,140	3,879,455
							0
	(80,671)						
992,971	20,151	463,050	285,440	1,720,811	2,483,996	1,003,140	3,879,455
992,971	20,151	95,047	145,157	(0)	0	0	(27,835)

1640 - HWY-Snow Removal	1641 - HWY-Salt Brine Production	1650 - HWY-Co Aid Roads	1660 - HWY-Co Aid Bridges	1670 - HWY-Maint State Roads	1671 - HWY-Maint Local Roads	1672 - HWY-Other Services	1690 - HWY-Capital Projects
							0
		265,997	117,349	1,442,179	1,961,954	847,362	0
							4,261,700
		265,997	117,349	1,442,179	1,961,954	847,362	4,261,700
		265,997	117,349	1,442,179	1,961,954	847,362	4,261,700
286,111	10,250	75,546	23,009	654,875	184,465	102,722	386,240
706,683	17,791 50,115			787,304	1,777,489	744,640	3,847,625
		251,072	226,947				
992,794	78,156	326,618	249,956	1,442,179	1,961,954	847,362	4,233,865
							0
	(76,985)						
992,794	1,171	326,618	249,956	1,442,179	1,961,954	847,362	4,233,865
992,794	1,171	60,621	132,607	0	0	(0)	(27,835)

1691 - Highway Paying Agent	2027 Total	Change %	Change \$	2026 Budget
	0	-100.00%	(1,832,013)	1,832,013
	2,684,006	-8.31%	(243,203)	2,927,209
	30,937	+1.27%	387	30,550
	8,835,156	+14.05%	1,088,551	7,746,605
	10,898	+2.76%	293	10,605
	3,907,290	-8.32%	(354,410)	4,261,700
	15,468,287	-7.97%	(1,340,395)	16,808,682
	15,468,287	-7.97%	(1,340,395)	16,808,682
	8,121,024	+15.50%	1,089,771	7,031,253
27,835	1,281,283	+1.80%	22,652	1,258,631
	11,193,036	-3.63%	(421,641)	11,614,677
	612,330	+2.31%	13,812	598,518
	603,856	+26.32%	125,837	478,019
27,835	21,811,530	+3.96%	830,431	20,981,099
	1,065,000	+85.22%	490,000	575,000
	(5,516,243)	-16.19%	(768,827)	(4,747,416)
27,835	17,360,287	+3.28%	551,604	16,808,682
27,835	1,892,000	+581314787.01%	1,891,999	0

1691 - Highway Paying Agent	2026 Budget
	1,832,013
	2,927,209
	30,550
	7,746,605
	10,605
	4,261,700
	16,808,682
	16,808,682
	7,031,253
27,835	1,258,631
	11,614,677
	598,518
	478,019
27,835	20,981,099
	575,000
	(4,747,416)
27,835	16,808,682
27,835	0



Parks & Forestry Department Reports

August 6, 2026

Director Report, by Chad Schooley

- Continue overseeing Powers Bluff Welcome Center completion, Dexter Beach Open Shelter, and South Park 2nd shower building projects.
- I included a FAQ page in the packet as it relates to motorized vehicle use within the parks. We will review/discuss at the meeting.
- Assisting with the grant reimbursement for the Powers Bluff projects. In total, we should be receiving \$500,000 back in matching grant funds.
- Playgrounds have been ordered and scheduled for install this fall at Red Sands Stone Shelter, Nepco Lake Shelter, and Cera Park Riverside Shelter locations. The Powers Bluff Welcome Center playground design still needs to be finalized but is also planned for install this fall.
- Began the 2027 budget process. We will send out an emailed version of the draft prior to the meeting.
- **Special Use Permits**
 - None at this time.

Maintenance Program Supervisor Report, by Dan Vollert

Construction Projects

- South Park: Loop 2 Shower Building Shell is complete. Plumbing, electrical and doors being installed. Looking at walk trail bridge wingwall replacement with highway bridge crew.
- Dexter Park: Beach Shelter Building Shell is complete. Roofing, plumbing, electrical and doors in progress.
- Powers Bluff: New Trailhead Shelter parking lot is complete and done. Landscaping is complete.
- North Park: New ridge cap and snow guard purchased and ready for install.
- CERA Park: Looking at new woodshed site and lining up a contractor for concrete.

Maintenance Operations

- Dexter Park: Walk trail maintenance, replacing culverts and uplifting, mowing.
- South Park: Mow/weedie RC Ditch. Cleaning up northside storm damage.
- NEPCO Park: Mowing & brushing trails.
- North Park: French drain in disc golf.
- Powers Bluff: New signage being installed on concrete slabs.
- CERA Park: Brush and building cleanup. Planning for other projects.

Employee Matters

- All employee summer meeting being held Thursday, August 6 @ New Powers Bluff Trailhead Shelter.
- Employee annual evaluations are completed and gone over with FTE's.

Snowmobile/ATV

- Range Road ATV Connector Trail to Intensive Use Area is open, along with Peterson Road to Hay Creek Trail. Grant payment is reimbursed for project.
- Grant Payments for the 2025-2026 work year, for Snowmobile & ATV Trail Maintenance are both reimbursed.

- Working on ATV Intensive Use Area Grant Reimbursement for 2025-2026 work year. Accepted a \$1000 donation check, for ATV Intensive Use Area, from Saratoga ATV/UTV Riders Club on July 1. Also wrote a letter of recommendation for Saratoga Club applying for a raffle license.

Office Supervisor Report, by Stacie Kleifgen

- Finished 2025 Annual Report
- Travel to new Powers Bluff Welcome Center to stage for brochure photos
- Began document preparation for 2027 Budget
- Compiled information for grant reimbursements
- Researched and compared prices for envelope printing

Forest Administrator Report, by Fritz Schubert

- Timber Sales: Two active timber sales in July. Oak wilt restriction and some endangered species restrictions expire in July, which typically results in an increase in logging activity depending on weather. Current timber revenue is very close to amount budgeted for 2026 and should be achieved when current active timber sales are completed.
- Timber sale establishment in compartment 41.
- Updated recon related to several completed timber sales.
- Meeting with logger and Town of Dexter Chairman pertaining to road use and culvert placement for a timber sale contract.
- Attended Town of Dexter monthly meeting.
- Forestry Technician: Mowed Hay Creek ATV trail and Range Road ATV Trail with Highway Department tractor mounted boom mower. Cleaned and mowed shooting range.

FAQ Regarding Vehicles in Wood County Parks

What vehicles **ARE** allowed in Wood County Parks? (Powers Bluff, Nepco, Cera, North, South, and Dexter County Parks)

- Licensed Motorized Vehicles (Cars, Trucks, Motorcycles, etc..) are allowed within campgrounds and on designated park roads and parking lots.
- Human powered bicycles, skateboards, and scooters
- Class 1 and Class 3 E-Bikes- as defined in [Sec. 340.01\(15ph\)*](#)
- Class 2 E-Bikes- as defined in [Sec. 340.01\(15ph\)*](#), when using peddle assist mode (no throttle use allowed)- Class 2 E-Bikes **are not** allowed on any trails at Powers Bluff County Park.
- ATV/UTV's, while on designated park roads and parking lots, unless otherwise posted. ATV/UTV's **are not** allowed at Powers Bluff County Park, or within campgrounds (except within the Dexter Park ATV camping area)

*All park roads and trails have a maximum speed limit of **10 mph**, unless otherwise posted. All vehicles must obey this speed limit.*

What vehicles **ARE NOT** allowed in Wood County Parks- as defined in [Wood County Parks Ordinance 600.06\(1\)**](#)

Unlicensed Motorized Vehicles, including, but not limited to:

- E-Motobikes
- Class 2 E-Bikes- as defined in [Sec. 340.01\(15ph\)*](#), when using throttled power
- Small personal electric or internal combustion engine vehicles, including, but not limited to: E-scooters, E-boards, E- hoverboards, small children E-vehicles, etc.
- Golf Carts, ATV's, UTV's, unless otherwise posted or permitted

* Wisconsin Statute

WI Stats. 340.01(15ph)

“Electric bicycle” means a bicycle that is equipped with fully operative pedals for propulsion by human power and an electric motor of 750 watts or less and that meets the requirements of any of the following classifications: (a) Class 1 electric bicycle is an electric bicycle equipped with a motor that provides assistance only when the rider is pedaling and that ceases to provide assistance when the bicycle reaches the speed of 20 miles per hour. (b) Class 2 electric bicycle is an electric bicycle that may be powered solely by the motor and is not capable of providing assistance when the bicycle reaches the speed of 20 miles per hour. (c) Class 3 electric bicycle is an electric bicycle equipped with a motor that provides assistance only when the rider is pedaling and that ceases to provide assistance when the bicycle reaches the speed of 28 miles per hour.

Wood County Parks Ordinance

** Chapter 600.06 VEHICLES

(1) Vehicular Traffic.

E. Unlicensed Motorized Vehicles. No person shall operate an unlicensed motorized vehicle on any park road, trail, or otherwise. A person with a disability that limits or impairs mobility may utilize specialized equipment so as long as it does not cause damage to park property, as used.

Contract Extension Notes – August 2026

#780 Midwest Hardwood Company

- Bid May 2020 – contract expires: July 31, 2026.
- Contract extensions: 2 extensions to Yoder Logging (original contractor), 1 extensions to Midwest (assumed contract when Yoder ceased business).
- % completion = 50%.
- Job constraints: Very difficult, wet access, ground needs to be frozen for access across marsh.
- Considerations: Midwest assumed contract responsibilities in February of 2025. Contractor tried the past two winters to freeze access to the timber sale. However, by the time access road froze sufficiently, it was too late in the winter to complete the harvest. Contractor Cut/operated, completed **1 contract** according to specs, and generated **\$78,663.48** revenue to the Wood County Forest in the past year.
- Payment history is excellent, and quality of work is very good.

Recommendation:

Grant contract extension to July 31, 2027 with **no increase in stumpage**.

#800 Schreiner Forestry

- Bid May 2022 – contract expires: July 31, 2026.
- Contract extensions: two.
- % completion = 12%.
- Job constraints: Endangered species concern/time constraint, portions of sale area are seasonally very wet and may require frozen conditions to operate, oak wilt restriction April 1 through July 15, snowmobile trail is associated with trucking access.
- Considerations: Contractor completed other Wood County Forest contracts and was unable to complete this one due to inadequate frozen winter conditions. Contractor has completed many contracts in past years, has had a good payment history, and quality of work is good. Cut/operated 3 contracts and **completed 2 contracts** according to specs and generated **\$65,504.63** total revenue to the Wood County Forest in the past year.

Recommendation:

Grant contract extension to July 31, 2027 with **no increase in stumpage**

#801 Wilson Forestry LLC

- Bid May 2022 – contract expires: July 31, 2026.
- Contract extensions: None.
- % completion = 0%.
- Job constraints: Seasonally wet access, requires frozen or unusually dry ground for access and to operate, harvesting restricted to November 1 through March 14 due to endangered species concerns, access across private lands is necessary.

- Considerations: Contractor has completed several contracts according to specifications in past years. Payment history and quality of work is excellent. This is his only contract with Wood County Forest. Likelihood of successfully rebidding this timber is very low due to recent market trends. Cut/operated **0 contracts** in the past year and generated **\$0.00** total revenue to the Wood County Forest.

Recommendation:

Grant contract extension to July 31, 2027 with **no increase in stumpage**.

**WOOD COUNTY PARKS & FORESTRY DEPARTMENT
REVENUE SUMMARY 2026**

July Revenue - August HIRC

BUDGETED REVENUES 2026	SOURCE	YTD REVENUE 2026	YTD REVENUE 2025	JUL REV 2026	JUL REV 2025	ACTUAL REV 2025
\$ 656,000.00	Camping Reservations	\$393,422.07	\$ 405,485.04	\$123,230.46	\$ 123,344.43	\$ 615,822.96
\$ 55,000.00	Campground Firewood Sales	\$19,929.45	\$ 21,965.12	\$7,648.45	\$ 8,323.32	\$ 38,413.07
\$ 4,000.00	Non-Camper Dump Station	\$980.64	\$ 1,023.05	\$471.42	\$ 558.59	\$ 2,287.78
\$ 500.00	Camper Storage	\$37.91	\$ -	\$0.00	\$ -	\$ 41.74
\$ 1,000.00	Washer/Dryer/Showers	\$190.05	\$ 342.65	\$111.85	\$ 224.64	\$ 772.03
\$ 75,000.00	Shelters Enclosed	\$40,225.53	\$ 35,437.65	\$6,485.55	\$ 5,009.34	\$ 62,509.69
\$ 25,000.00	Shelters - Open	\$9,560.48	\$ 10,782.26	\$801.87	\$ 1,830.64	\$ 14,075.70
\$ 3,000.00	General Park User Fees (Use of open areas within parks)	\$1,419.98	\$ 1,109.00	\$68.73	\$ -	\$ 1,260.66
\$ 45,000.00	Powers Bluff Winter Recreation	\$11,363.84	\$ 13,797.44	\$0.00	\$ -	\$ 38,148.71
\$ 5,000.00	Trail Passes (Ski/Snowshoe/Multi-Use)	\$3,516.84	\$ 2,244.30	\$885.98	\$ 529.85	\$ 4,797.66
\$ 5,000.00	Disc Golf	\$2,711.00	\$ 3,122.33	\$462.14	\$ 667.91	\$ 3,984.96
\$ 30,500.00	Boat Launch	\$16,459.54	\$ 19,346.11	\$3,462.95	\$ 5,079.02	\$ 22,394.03
\$ 10,000.00	Gift Certificates	\$0.00	\$ -	\$0.00	\$ -	\$ 9,828.00
\$ 10,000.00	Miscellaneous	\$2,616.00	\$ 3,616.01	\$13.74	\$ 2,160.00	\$ 6,217.70
\$ 925,000.00	Misc - electric panel fee	\$502,433.33	\$ 518,270.96	\$143,643.14	\$147,727.74	\$ 820,554.69
\$ 400,000.00	46813 - Timber Sales & Wood Cutting (90%/County & 10%/Townships) Monthly totals = NET Revenue	\$394,609.17	\$ 199,837.29	\$2,662.93	\$ 8.69	\$ 459,136.61
\$ 1,325,000.00		\$897,042.50	\$718,108.25	\$146,306.07	\$147,736.43	\$1,279,691.30

**WOOD COUNTY, PARKS & FORESTRY - FOREST ADMINISTRATOR
REVENUE REPORT & TIMBER SALE BALANCES**

July Revenue - August HIRC

Budget Year 2026

			CONTRACT AWARD AMOUNT	CONTRACT AWARD DATE	CONTRACT EXPIRATION DATE	\$ RECEIVED CURRENT MONTH	AMOUNT BILLED TO DATE	AMOUNT RCVD TO DATE	BALANCE
CONTRACT	TRACT	CONTRACTOR							
780	2-16	MIDWEST HW	\$42,886.00	7/10/2020	7/31/2026		\$31,778.92	\$31,778.92	\$0.00
800	6-22	SCHREINER	\$16,440.00	5/27/2022	7/31/2026		\$1,921.20	\$1,921.20	\$0.00
801	7-22	WILSON	\$11,750.00	8/4/2022	7/31/2026		\$0.00	\$0.00	\$0.00
804	10-22	KOERNER	\$84,093.60	11/16/2022	12/31/2026		\$103,155.10	\$103,155.10	\$0.00
807	13-22	FLINK	\$9,450.00	12/31/2022	12/31/2026		\$2,274.03	\$2,274.03	\$0.00
814	6-23	FLINK	\$21,055.00	4/28/2025	3/31/2028		\$0.00	\$0.00	\$0.00
817	9-23	KOERNER	\$17,310.00	1/4/2024	12/31/2026	\$969.36	\$19,590.47	\$19,590.47	\$0.00
818	10-23	MIDWEST HW	\$51,768.30	1/4/2024	12/31/2026		\$0.00	\$0.00	\$0.00
824	5-24	KOERNER	\$53,280.00	4/30/2024	11/1/2026		\$49,164.31	\$49,164.31	\$0.00
827	7-24	MEDDA	\$60,286.80	12/19/2024	12/31/2026	\$1,989.45	\$65,108.27	\$65,108.27	\$0.00
832	2-25	KOERNER	\$19,840.00	6/18/2025	6/30/2027		\$0.00	\$0.00	\$0.00
833	3-25	KOERNER	\$7,740.00	6/18/2025	6/30/2027		\$0.00	\$0.00	\$0.00
834	4-25	WEEKLY	\$36,980.00	6/18/2025	6/30/2027		\$0.00	\$0.00	\$0.00
836	9-24	WEEKLY	\$34,063.30	6/18/2025	6/30/2027		\$0.00	\$0.00	\$0.00
838	8-25	MATTICKS	\$10,890.00	12/11/2025	12/31/2027		\$0.00	\$0.00	\$0.00
839	9-25	KOERNER	\$9,810.00	12/11/2025	12/31/2027		\$0.00	\$0.00	\$0.00
840	14-25	KOERNER	\$57,865.00	12/11/2025	12/31/2027		\$0.00	\$0.00	\$0.00
841	6-25	SCHREINER	\$91,583.00	6/5/2026	6/30/2028		\$0.00	\$0.00	\$0.00
842	10-25	YODER LUMBER	\$2,480.00	6/5/2026	6/30/2028		\$0.00	\$0.00	\$0.00
843	12-25	KOERNER	\$7,312.50	6/5/2026	6/30/2028		\$0.00	\$0.00	\$0.00
844	13-25	KOERNER	\$130,770.00	6/5/2026	6/30/2028		\$0.00	\$0.00	\$0.00
845	2-26	TNT	\$115,122.70	6/5/2026	6/30/2028		\$0.00	\$0.00	\$0.00
755		FIREWOOD					\$40.00	\$40.00	
Total Active Contract Value			\$892,776.20						
						Payments Received This Month:	\$2,958.81		
						\$ RECEIVED CURRENT MONTH			
2026 Budgeted Total Revenues					\$400,000		Jobs Finished		
2026 Total County Forestry Revenues this month (90%)					\$2,662.93		Jobs Started		
2026 Total Township Revenues this month (10%):					\$295.88		Jobs Continuing/Reactivated		
							Jobs Gone Inactive		
2026 TOTAL NET FORESTRY REVENUE TO DATE:					\$394,609.18				

Committee Report

County of Wood

Report of claims for: Parks & Forestry

For the period of: July (August HIRC)

For the range of vouchers: 21260606 - 21260756

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
21260606	AIR QUALITY CONTROL LLC	Gas Line Fix PB Welcome Center	06/01/2026	\$548.00	P
21260607	ALLIANT ENERGY/ WP&L	Electric Serv PB Welcome Cente	06/24/2026	\$174.64	P
21260608	BEAVER CREEK NURSERY & LANDSCAPING LLC	Lawn Mowing NP & DP	06/29/2026	\$8,940.00	P
21260609	BOHN TRUCKING & EXCAVATING INC	SP Gen Maint Supplies	06/17/2026	\$413.95	P
21260610	CENTRAL WI ATV RIDERS INC	Reimb ATV IUA	07/01/2026	\$4,512.15	P
21260611	EAGLE CONSTRUCTION CO INC	Dexter Beach House	06/30/2026	\$65,614.60	P
21260612	EAGLE CONSTRUCTION CO INC	South Park Shower Building	06/30/2026	\$57,153.90	P
21260613	KOERNER FOREST PRODUCTS LTD	Disc Trenching Site Prep	06/22/2026	\$5,130.00	P
21260614	LAKESIDE OASIS LLC	Gas & Diesel Dexter and Forest	05/31/2026	\$1,524.61	P
21260615	MENARDS-MARSHFIELD	DP Maint Supplies	06/25/2026	\$95.07	P
21260616	PITTSVILLE FARM & HOME CENTER	DP Maint Supplies	05/01/2026	\$6.29	P
21260617	PITTSVILLE FARM & HOME CENTER	DP Landscaping	05/05/2026	\$56.85	P
21260618	PITTSVILLE FARM & HOME CENTER	DP Landscaping	05/08/2026	\$37.99	P
21260619	PITTSVILLE FARM & HOME CENTER	ATV IUA Maint Supplies	05/29/2026	\$54.99	P
21260620	POMP'S TIRE SERVICE INC - Milw	Truck #759 tire repair	06/24/2026	\$37.10	P
21260621	RAPIDS RENTAL & SUPPLY	PB Trail Maint Tools	06/24/2026	\$773.96	P
21260622	RAPIDS SIGN INC	PB Welcome Center Sign/Install	06/23/2026	\$1,573.20	P
21260623	STAPLES ADVANTAGE	Office Supplies	06/27/2026	\$28.50	P
21260624	SUPERIOR FORESTRY SERVICE INC	2026 Tree Plant Perf Bond	06/26/2026	\$500.00	P
21260625	WATER WORKS & LIGHTING COMMISSION	Electric Serv SP Shop	06/24/2026	\$85.15	P
21260626	WATER WORKS & LIGHTING COMMISSION	Electric Serv SP Dam	06/24/2026	\$22.21	P
21260627	WATER WORKS & LIGHTING COMMISSION	Electric Serv SP Stone	06/24/2026	\$87.01	P
21260628	WATER WORKS & LIGHTING COMMISSION	Electric Serv SP Ranger/Host	06/24/2026	\$218.31	P
21260629	WATER WORKS & LIGHTING COMMISSION	Electric Serv SP L2 H-Panel	06/24/2026	\$36.43	P
21260630	WATER WORKS & LIGHTING COMMISSION	Electric Serv SP Shower	06/24/2026	\$212.41	P
21260631	WATER WORKS & LIGHTING COMMISSION	Electric Serv SP WSBP	06/24/2026	\$70.13	P
21260632	WATER WORKS & LIGHTING COMMISSION	Electric Serv SP 1st Loop Camp	06/24/2026	\$543.43	P
21260633	WATER WORKS & LIGHTING COMMISSION	Electric Serv RSBP	06/24/2026	\$56.12	P
21260634	WATER WORKS & LIGHTING COMMISSION	Electric Serv SP 2nd Loop Camp	06/24/2026	\$382.38	P
21260635	WATER WORKS & LIGHTING COMMISSION	Electric Serv SP 3rd Loop Camp	06/24/2026	\$388.13	P
21260636	WATER WORKS & LIGHTING COMMISSION	Electric Serv SP Storm Shelter	06/24/2026	\$66.02	P
21260637	WOOD COUNTY REGISTER OF DEEDS	Recording Fees - DNR	05/11/2026	\$30.00	P
21260638	ACE HARDWARE	CP Golf Cart Repair	07/08/2026	\$37.99	P
21260639	ACE HARDWARE	CP Maint Supplies	06/05/2026	\$173.28	P

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Parks & Forestry - July (August HIRC)

21260606 - 21260756

21260640	ACE HARDWARE	CP Maint Supplies	06/13/2026	\$172.87	P
21260641	ACE HARDWARE	WCFA Supplies	06/17/2026	\$41.54	P
21260642	ACE HARDWARE	SP Building Vent Caps	06/18/2026	\$59.96	P
21260643	ACE HARDWARE	SP Red Sands Coupling	06/18/2026	\$7.98	P
21260644	ACE HARDWARE	SP gen Maint supplies	06/18/2026	\$92.03	P
21260645	ACE HARDWARE	Nepco Shelte filter	06/24/2026	\$59.96	P
21260646	ACE HARDWARE	CP Maint Supplies	06/25/2026	\$155.55	P
21260647	ALLIANT ENERGY/ WP&L	Electric Serv PB Old Park	07/03/2026	\$40.92	P
21260648	ALLIANT ENERGY/ WP&L	Electric Serv Nepco	07/03/2026	\$199.66	P
21260649	ALLIANT ENERGY/ WP&L	Electric Serv ATV IUA	07/03/2026	\$37.14	P
21260650	ALLIANT ENERGY/ WP&L	Electric Serv PB New Shop	07/03/2026	\$60.62	P
21260651	ALLIANT ENERGY/ WP&L	Electric Serv NP Suspension Br	07/03/2026	\$113.88	P
21260652	ALLIANT ENERGY/ WP&L	NP Hawthorne Hill Sites	07/03/2026	\$175.81	P
21260653	ALLIANT ENERGY/ WP&L	Electric Serv NP Riverside Cam	07/03/2026	\$214.49	P
21260654	ALLIANT ENERGY/ WP&L	Electric Serv NP Ranger/HOst	07/03/2026	\$160.29	P
21260655	ALLIANT ENERGY/ WP&L	Electric Serv NP Shelter Area	07/03/2026	\$92.58	P
21260656	ALLIANT ENERGY/ WP&L	Electric Serv NP Shop	07/03/2026	\$174.84	P
21260657	ALLIANT ENERGY/ WP&L	Electric Serv NP Lower Showe	07/03/2026	\$116.65	P
21260658	ALLIANT ENERGY/ WP&L	Electric Serv NP New ShowerCam	07/03/2026	\$368.15	P
21260659	AL'S AUTO GLASS LLC	NP Van Windshield Repair	05/07/2025	\$285.00	P
21260660	BUDS CORNER MART	Gas for Vehicles & Equip SP	06/30/2026	\$1,490.99	P
21260661	CINTAS CORPORATION	Camp Rangers Unifom Cleaning	06/05/2026	\$106.68	P
21260662	CINTAS CORPORATION	Camp Rangers Uniform Cleaning	06/12/2026	\$106.68	P
21260663	CINTAS CORPORATION	Camp Rangers Uniform Cleaning	06/19/2026	\$182.77	P
21260664	CINTAS CORPORATION	Camp Rangers Uniform Cleaning	06/26/2026	\$106.68	P
21260665	COUNTRY WIRELESS LLC	PBWC Internet	07/01/2026	\$91.99	P
21260666	CROCKETT SEPTIC LLC	Portable Restroom SP Shower Pr	06/26/2026	\$400.00	P
21260667	HAAS BUILDERS SUPPLY INC	SP & CP Sign Posts	06/03/2026	\$156.00	P
21260668	HAAS BUILDERS SUPPLY INC	Bluff Wood Shed Repair	06/03/2026	\$10.85	P
21260669	HAAS BUILDERS SUPPLY INC	Bluff Historical Signs	06/10/2026	\$93.75	P
21260670	HAAS BUILDERS SUPPLY INC	NP Concrete	06/15/2026	\$281.25	P
21260671	HAAS BUILDERS SUPPLY INC	NP Ranger Cabin Pit Toilet C	06/18/2026	\$84.00	P
21260672	HAAS BUILDERS SUPPLY INC	NP Beach House Repair	06/18/2026	\$364.00	P
21260673	HARTERS FOX VALLEY DISPOSAL LLC	monthly garbage/recycle CERA	07/01/2026	\$448.00	P
21260674	HAY CREEK PALLET CO	PBWC Mulch	06/30/2026	\$420.00	P
21260675	HAY CREEK PALLET CO	PBWC Mulch	07/01/2026	\$216.00	P
21260676	HILLER'S TRUE VALUE HARDWARE	DP Equip Maint	06/24/2026	\$12.76	P
21260677	HILLER'S TRUE VALUE HARDWARE	DP Building Maint	06/19/2026	\$8.99	P
21260678	HILLER'S TRUE VALUE HARDWARE	NP Maint Supplies	06/11/2026	\$67.11	P
21260679	IMPERIAL DADE	Floor Scrubber Repair Nepco	06/26/2026	\$84.75	P
21260680	INSIGHT FS	Diesel NP Shop	06/02/2026	\$371.38	P
21260681	INSIGHT FS	Unleaded NP Shop	06/02/2026	\$858.24	P
21260682	INSIGHT FS	Unleaded NPshop	06/19/2026	\$973.32	P
21260683	INSIGHT FS	LP NP shop	06/26/2026	\$700.48	P
21260684	INSIGHT FS	LP NPLoop 1	06/26/2026	\$157.53	P

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Parks & Forestry - July (August HIRC)

21260606 - 21260756

21260685	INSIGHT FS	LP NP loop 2	06/26/2026	\$210.97	P
21260686	INSIGHT FS	LP Nepco	06/29/2026	\$280.92	P
21260687	OAKDALE ELECTRIC CO	Electric Serv DP Beach House	07/02/2026	\$18.33	P
21260688	OAKDALE ELECTRIC CO	Electric Serv DP Dam ARea	07/02/2026	\$62.79	P
21260689	OAKDALE ELECTRIC CO	Electric Serv DP Loop 3 Vault	07/02/2026	\$64.30	P
21260690	OAKDALE ELECTRIC CO	Electric Serv DP Shelter area	07/02/2026	\$51.89	P
21260691	OAKDALE ELECTRIC CO	Electric Serv DP Loop 2 Shower	07/02/2026	\$425.20	P
21260692	OAKDALE ELECTRIC CO	Electric Serv DP Smitty Storag	07/02/2026	\$49.10	P
21260693	OAKDALE ELECTRIC CO	Electric Serv DP Group Sites	07/02/2026	\$141.07	P
21260694	OAKDALE ELECTRIC CO	Electric Serv DP Host, FHU	07/02/2026	\$436.71	P
21260695	OAKDALE ELECTRIC CO	Electric Serv DP Loop 1 sites	07/02/2026	\$641.48	P
21260696	OAKDALE ELECTRIC CO	Electric Serv DP Cabin Area	07/02/2026	\$110.89	P
21260697	OAKDALE ELECTRIC CO	Electric Serv DP Loop 3	07/02/2026	\$290.45	P
21260698	OAKDALE ELECTRIC CO	Electric Serv DP shop	07/02/2026	\$239.70	P
21260699	POWER PAC INC	NP Maint Supplies	06/25/2026	\$107.12	P
21260700	POWER PAC INC	DP Equip Supplies	06/19/2026	\$15.53	P
21260701	RAPIDS RENTAL & SUPPLY	SP Weedie Supplies	06/29/2026	\$104.97	P
21260702	SOLARUS	Internet Serv Storm- Cera	07/16/2026	\$149.98	P
21260703	SOLARUS	PBWC Sec Monitr,setup, cameras	07/16/2026	\$13,739.20	P
21260704	WE ENERGIES	Gas Service for SP Cabin Area	06/30/2026	\$48.79	P
21260705	WE ENERGIES	Gas Serv for SP Shop	06/30/2026	\$10.56	P
21260706	WE ENERGIES	Natural Gas for Storm Shelter	06/30/2026	\$14.52	P
21260707	WEICHELTRUCKING & EXCAVATING	PB Signs & NP Playground sand	07/02/2026	\$612.00	P
21260708	WEICHELTRUCKING & EXCAVATING	PB Shop Road BAsE	04/28/2025	\$781.34	P
21260709	ADVANCE AUTO PARTS (Atlanta GA)	SP Ranger Van Light	05/27/2026	\$9.77	P
21260710	ADVANCE AUTO PARTS (Atlanta GA)	Backhoe Blades	06/18/2026	\$10.92	P
21260711	ADVANCE AUTO PARTS (Atlanta GA)	SP Ranger Van Battery	06/29/2026	\$150.34	P
21260712	ALLIED COOPERATIVE	diesel #609	06/01/2026	\$327.76	P
21260713	ALLIED COOPERATIVE	diesel #609	06/10/2026	\$453.98	P
21260714	AMAZON CAPITAL SERVICES	Janitorial Supplies	07/08/2026	\$46.66	P
21260715	BEAVER CREEK NURSERY & LANDSCAPING LLC	Lawn Mowing NP/DP - June	07/13/2026	\$11,920.00	P
21260716	FRIENDS AND NEIGHBORS COUNTRY STORE INC	Diesel #555	06/08/2026	\$150.00	P
21260717	FRIENDS AND NEIGHBORS COUNTRY STORE INC	Unleaded #751	06/19/2026	\$169.99	P
21260718	FRIENDS AND NEIGHBORS COUNTRY STORE INC	Diesel #777	06/30/2026	\$125.00	P
21260719	HOTEL MEAD & CONFERENCE CENTER	WCFA Summer Tour Banquet	07/09/2026	\$3,070.40	P
21260720	INSIGHT FS	Diesel SP	06/18/2026	\$393.42	P
21260721	MEDDA ENTERPRISES	return perf. bond #827	07/16/2026	\$12,057.36	P
21260722	MENARDS-MARSHFIELD	DP Janitorial Supplies	07/06/2026	\$75.96	P
21260723	PITTSVILLE FARM & HOME CENTER	ATV IUA Maint Supplies	06/02/2026	\$31.96	P
21260724	PITTSVILLE FARM & HOME CENTER	DP Maint Supplies	06/05/2026	\$5.79	P
21260725	REIGEL PLUMBING & HEATING INC	NP Building Repair	06/17/2026	\$34.75	P
21260726	REIGEL PLUMBING & HEATING INC	NP Building Repair	06/19/2026	\$345.54	P
21260727	REIGEL PLUMBING & HEATING INC	NP Building Repair	06/19/2026	\$304.98	P
21260728	REIGEL PLUMBING & HEATING INC	NP Building Repair	06/22/2026	\$42.24	P
21260729	REIGEL PLUMBING & HEATING INC	NP Building Repair	06/24/2026	\$19.98	P

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Parks & Forestry - July (August HIRC)

21260606 - 21260756

21260730	WE ENERGIES	Natural Gas PB Shop	07/13/2026	\$9.90	P
21260731	WI COUNTY MUTUAL INS CORP	Com Preop Prem DP/SP Proj	07/13/2026	\$5,613.50	P
21260732	WOLOSEK LANDSCAPING	SP Landscaping	06/18/2026	\$74.34	P
21260733	WOLOSEK LANDSCAPING	CP Entrance Sign	06/24/2026	\$505.44	P
21260734	ALLIANT ENERGY/ WP&L	Electric Serv Cera Park	07/14/2026	\$2,016.13	P
21260735	AMAZON CAPITAL SERVICES	CP Maint Supplies	07/17/2026	\$135.02	P
21260736	AMAZON CAPITAL SERVICES	DP Maint Supplies	07/20/2026	\$23.51	P
21260737	ARC CENTRAL INC	PBWC Construction Management	07/20/2026	\$2,500.00	P
21260738	CRESCENT ELECTRIC SUPPLY CO	SP 64th Light Repair	07/14/2026	\$22.41	P
21260739	CRESCENT ELECTRIC SUPPLY CO	SP 64th Light Repair	07/13/2026	\$50.59	P
21260740	CROCKETT SEPTIC LLC	Portable Restroom DP Beachhous	07/15/2026	\$400.00	P
21260741	FAMTREE LLC dba GROUNDS DETAIL	SP/Nepco/CP Mowing June2026	07/08/2026	\$17,843.75	P
21260742	FERGUSON ENTERPRISES LLC	CP Mound System	07/08/2026	\$103.99	P
21260743	FORESTRY SUPPLIERS INC	Forestry Supplies	07/02/2026	\$467.00	P
21260744	GENERAL FARM SUPPLY INC	PBWC Grass Seed	07/15/2026	\$544.95	P
21260745	HOME DEPOT CREDIT SERVICES	CP Ranger Office & Parks Supp	07/05/2026	\$534.39	P
21260746	MENARDS-MARSHFIELD	DP Maint Supplies	07/15/2026	\$273.84	P
21260747	MENARDS-MARSHFIELD	PBWC Janitorial Supplies	07/14/2026	\$211.53	P
21260748	NAPA AUTO PARTS - MARSHFIELD	NP Equip Maint	07/09/2026	\$64.99	P
21260749	RAPIDS RENTAL & SUPPLY	SP Weedie Supplies	07/10/2026	\$7.99	P
21260750	RAPIDS RENTAL & SUPPLY	NP Weedie Supplies	07/13/2026	\$88.97	P
21260751	RAPIDS RENTAL & SUPPLY	DP Weedie Repair	07/13/2026	\$206.45	P
21260752	US BANK	June US Bank- Parks Supplies	07/17/2026	\$3,601.38	
21260753	WASTE MANAGEMENT	Monthly garbage/recycle	07/06/2026	\$2,081.18	P
21260754	WEICHELTRUCKING & EXCAVATING	PBWC Road Base/Clean Breaker	07/14/2026	\$760.59	P
21260755	WISCONSIN VALLEY BUILDING PRODUCTS	CP PPE	07/09/2026	\$49.00	P
21260756	WISCONSIN TUBING LLC	Fire Rings - CP	07/16/2026	\$426.54	P

Grand Total:

\$246,980.91

Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:
