

AGENDA

HIGHWAY, INFRASTRUCTURE & RECREATION COMMITTEE

DATE: Thursday, December 4, 2025
TIME: 9:00 AM
PLACE: Highway Office – Conference Room

Join by phone

+1-408-418-9388 United States Toll
Access code: 2492 259 2899

Join by WebEx App or website

<https://woodcountyiwi.webex.com/woodcountyiwi/j.php?MTID=mfab111aa2d718ecdb05405b7d1c1edbf>

Webinar number: 2492 259 2899
Webinar password: 120425

1. Call meeting to order
2. Declaration of quorum
3. Public comments
4. Correspondence
5. Approve minutes from previous committee meeting
6. **HIGHWAY**
 - a. Highway staff reports
 - b. Highway revenue report
 - c. Highway vouchers
 - d. Highway Budget
 - e. CTH N Bridge, Town of Arpin
 - f. CIP Equipment – Patrol Truck
 - g. COLA
 - h. 2026-2030 CIP
 - i. Review and discussion on Highway Department Draft Budget
 - j. CTH A driveway
 - k. Mastic and Crack Filler Quotes
 - l. CTH B & BB Intersection
 - m. US 10 & STH 186
7. **PARKS AND FORESTRY**
 - a. Parks & Forestry staff reports
 - b. Special Use permits
 - c. Parks, Recreation, and Open Spaces Plan Update Resolution
 - d. Parks and Forestry Fees
 - e. Fall Timber Bid Results and Award Contracts
 - f. Contract Extensions: #790, #804, #807, #817
 - g. Parks and Forestry revenue reports
 - h. Parks & Forestry vouchers
8. Attendance at Meetings
9. Future Agenda Items
10. Set next regular meeting date: Thursday, January 8, 2026, 9:00 AM
11. The committee may go into closed session pursuant to Wis Stats 19.85 (1)(c) to review performance of the department heads the committee oversees.
12. Return to open session.
13. Adjournment

MINUTES

HIGHWAY, INFRASTRUCTURE & RECREATION COMMITTEE

DATE: Thursday, November 6, 2025
TIME: 9:00 AM
PLACE: Highway Dept., Conference Room

MEMBERS PRESENT: Jake Hahn, Al Breu, Scott Brehm, Lee Thao, John Hokamp

OTHERS PRESENT: Trent Miner, County Clerk, see attached sign-in sheet

1. Chairman Hahn called the meeting to order at 8:00 AM and declared a quorum present.
2. Under public comment, residents along CTH AA (Plank Hill) inquired about the status of the bridge and how they do not see updates. Hawk reviewed the timeline and funding mechanisms in play to try and get that road open in 2026 or 2027.
3. The minutes of the October 2, 2025, meeting were presented. Motion by Breu/Brehm to accept the minutes as presented. Motion carried unanimously.
4. The Highway Dept. staff reports were highlighted and reviewed.
5. The Highway revenue report was reviewed.
6. Motion by Thao/Hokamp to approve the Highway Dept. vouchers. Motion carried unanimously.
7. Chairman Hahn reviewed the budget changes to the Highway Dept. 2026 budget, to date. It was noted that one of the patrol trucks requested under levied CIP was removed, however Chairman Hahn suggested that if we do order the truck that was removed, it may be possible to take delivery in 2027, or if we must take delivery in 2026, perhaps it could be paid for by short term financing for the little bit of time in 2026 until it could be paid off in 2027. Highway Commissioner Hawk will review the possibilities. Motion by Hahn/Breu to direct the highway commissioner to obtain 2 trucks in 2026 if payment on one coming can be done in 2027. Motion carried unanimously.
8. Committee reviewed the status of the 2026 cost of living adjustment.
9. The committee reviewed the 2026-2030 CIP. Hawk reviewed the adjustments made and grant funding mechanisms that are currently fluid. He recommends moving a portion of CTH HH project to a 2027 construction and using that funding to complete CTH AA in 2026. Motion by Brehm/Breu to approve the change as described above. Motion carried unanimously.
10. Hawk reported that the CTH N bridge project has started but because of the late timing, the approaches to the bridge will remain unpaved through the winter.
11. The mastic and crack filler quotes are due in a week. Hawk is requesting the committee to accept the quotes deemed most advantageous to the county. He will report back the actual numbers at the next meeting. Motion by Breu/Thao to allow the highway commissioner to review the quotes and accept those deemed most advantageous to the county. Motion carried unanimously.

12. Hawk reviewed the funding proposal for the land at the intersection of CTH B & BB whereby the owner would donate the land to the Community Foundation and the Highway Dept. would then file an offer to purchase with that entity. Motion by Brehm/Breu to allow the Highway Commissioner to draft an offer to purchase for said property, pending Corporation Counsel review. Motion carried unanimously.
13. There is a resident on CTH A that put a concrete paver driveway in the road right-of-way that goes against the ordinance and without a permit. A letter was sent to the landowner with no response, as well as a registered letter, that was refused. This type of driveway can cause significant damage to plow trucks and wings during winter snow removal. Motion by Breu/Thao to authorize Hawk, working with Corp Counsel, to have served a letter to the landowner giving him until December 15, 2025 to remove the block, or a fine will be assessed. Motion carried unanimously.
14. The Parks & Forestry staff reports were reviewed.
15. Parks & Forestry Director Schooley presented 3 special use permits for approval:
 - a. Pittsville Lions Club Fisheree at Dexter Shelter House with a fee waiver
 - b. South Wood County Humane Society Fundraiser at South Park
 - c. Wisconsin Interscholastic Cycling League Youth Mountain Bike Festival at Powers BluffMotion by Hokamp/Breu to approve the special use permits as presented. Motion carried unanimously.
16. The final draft Open Spaces Plan is complete. A resolution to the county board approving the finalized document will be presented at the December meeting. The county board will be provided a link to the document within their county board packet.
17. The Wood County Wildlife Advisory Committee minutes were reviewed.
18. The Parks & Forestry revenue reports were reviewed.
19. Motion by Thao/Hokamp to approve Parks & Forestry vouchers. Motion approved unanimously.
20. The next meeting will be held on Thursday, December 4th, at 9:00 AM at the Highway Department Conference Room. The January meeting will be held on Thursday, January 8, 2026, at 9:00 AM.
21. Chairman Hahn declared the meeting adjourned at 10:41AM.

Minutes taken by Trent Miner, County Clerk, and are in draft form until approved at the next meeting.

November 6, 2025

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Wood County

WISCONSIN

OFFICE OF
HIGHWAY COMMISSION

Roland Hawk
COMMISSIONER

November 25, 2025

To: Highway, Infrastructure & Recreation Committee

From: Roland Hawk, PE Highway Commissioner

Subject: Commissioner Report for December 4, 2025, HIRC meeting

Department Activities

Personnel/Administration

The Highway Department currently has no vacancies.

Highway Department submitted STP Rural Grant Application to WISDOT for reconstruction of CTH A from WIS 73/80 intersection to Grant Road approximately 3.17 miles. This segment of CTH A includes 4 horizontal curves, one major county road intersection, and one 48-foot-long structure that was installed in 1936. If awarded, the County would pay for design, R/W acquisition, and compensable utility relocations. Construction would be scheduled for 2029.

Commissioner coordinated with Corporation Counsel to deliver a letter to a resident on CTH A with a driveway violation and no permit.

Commissioner coordinated with Corporation Counsel to draft resolutions for PIT Committee to obtain a grant through Marshfield Area Foundation Inc to purchase a property at the CTH B & BB intersection.

Commissioner has been asked to present recycled asphalt and recycled asphalt chips process at National Association or County Engineers Conference in April 2026 in Dallas, Tx.

Highway/Facility Projects

- WisDOT STP Project CTH F & HH Intersection **Construction 2026**
 - Bid Opening was November 11, 2025, Mashuda Contractors, Inc, is low bid at \$1,303,522.47
- WisDOT STP Bridge CTH N (STH 186 – CTH N) **Construction 2025**
 - Work is in progress. East & West abutments poured in November; deck is anticipated in early December.
- WisDOT STP Urban (BIL) CTH U Village of Biron **Construction 2026**
 - Final R/W parcel purchased 9/24/25. Need to Raise the structure during winter 2025.
 - December 9, 2025, Bid Opening.
 - Commissioner working with Village on Jurisdictional Transfer
- CTH AA Lynn Creek
 - Preliminary Road & Structure Plans 95% complete.
 - Preliminary Estimate \$1.9 million
 - R/W acquisition scheduled for 2026.
 - Commissioner reassigned \$139,651 LRIP funds to the Lynn Creek Bridge replacement.

- Highway will assign 2026-2027 CHI (50/50) funds to this project to construct in 2026. HIRC approved moving CTH HH (CTH F – STH 186) to 2027 construction to make funds available for CTH AA in 2026.
- Marshfield Facility Fueling Station
 - New pumps and tanks installation complete.
 - Existing underground tanks and pumps were removed, no contamination detected in the area of old underground tanks. This will eliminate insurance for potential underground leaking tanks.

Highway Maintenance

Work in November included:

- Sign replacements
- Culvert replacements
- Mowing roadside vegetation & tree trimming
- Ditching & drainage maintenance
- Mastic and asphalt patching
- Snow & ice removal

WCHA Events & Misc. Meetings since the last HIRC meeting

Commissioner attended the following events/meetings:

- October 31, met with TDS at CTH F & HH project to identify relocation.
- November 4, WCHA/WisDOT Machinery Management Committee mtg, Portage Co Hwy.
- November 5, Stadt Rd Bridges, weekly progress meeting, virtual
- November 5, CTH N Bridge pre-pour meeting, virtual
- November 5, CTH N Bridge weekly progress meeting, virtual
- November 6, HIRC Highway Office
- November 10, Highway Safety Work Group meeting,
- November 10, WCHA Executive Committee meeting, virtual
- November 11, CTH N Bridge weekly progress meeting, virtual
- November 12, County Board meeting, Court House
- November 13, Transportation Development Association annual meeting, Madison
- November 17, Highway Machinery Management Work Group meeting,
- November 18, CTH N Bridge weekly progress meeting, virtual
- November 19, North Central Region Commissioner meeting, Marathon County
- November 20, CTH AA progress meeting, virtual
- November 24-26, vacation
- November 27-28, holidays

EQUIPMENT

The new high-capacity brine maker will be installed at the Marshfield facility during the weeks of December 8 & December 15, 2025. WisDOT is providing 100% of the funding to purchase the brine maker and equipment. The Brine Boss mixing pump was installed on November 18.

Commissioner & shop supervisor working with truck dealership to finance one of two 2026 patrol trucks as directed by HIRC.

Accounting Supervisor Report

By John Peckham, Wood County Highway Department Accounting Supervisor

HIRC Meeting

Revenues and Expenses

We have done a number of Road and Bridge Aid projects that bump up revenues as the invoices are approved and sent.

The Maintenance Fund is fairly low but should carry us to year-end. Snow Removal Fund is in the red. The Capital Projects fund balance has been helped by 2026 funding but the CTH T and CTH U projects both came in high for the year.

The Marshfield Fuel System has been completed and is up and running. When the final invoices are sent, I will forward them to Finance for our last federal funding payment.

Other

Usually at this time of year, I develop a resolution for expenses that are over budget. In conversations with Finance, we felt it would be more beneficial to do that resolution after the books are closed in February.

County of Wood
DETAILED INCOME STATEMENT W/SUBTOTALS
 Highway Departmentwide
 Sunday, November 30, 2025

		2025		
		Actual	Budget	Variance
				Variance %
REVENUES				
Intergovernmental Revenues				
43300	Federal Grants-American Recovery & Reinvest Act	\$172,714.73	\$400,000.00	(\$227,285.27)
43531	State Aid-Transportation	2,545,399.09	2,497,341.00	48,058.09
43534	State Aid-LRIP	470,745.05	844,061.00	(373,315.95)
	Total Intergovernmental	3,188,858.87	3,741,402.00	(552,543.13)
Licenses and Permits				
44101	Utility Permits	28,798.84	30,550.00	(1,751.16)
	Total Licenses and Permits	28,798.84	30,550.00	(1,751.16)
Intergovernmental Charges for Services				
47230	State Charges	1,525,590.54	1,264,109.00	261,481.54
47231	State Charges-Highway	243,300.18	268,014.00	(24,713.82)
47232	State Charges-Machinery	26,423.91	(14,629.00)	41,052.91
47300	Local Gov Chgs	509,355.29	848,896.00	(339,540.71)
47330	Local Gov Chgs-Transp	1,777,040.02	1,964,726.00	(187,685.98)
47332	Local Gov Chgs-Roads	211,759.68	267,134.00	(55,374.32)
47333	Local Gov Chgs-Bridges	77,157.02	117,697.00	(40,539.98)
	Total Charges to Other Governments	4,370,626.64	4,715,947.00	(345,320.36)
Interdepartmental Charges for Services				
47470	Dept Charges-Highway	2,562,384.90	2,731,559.00	(169,174.10)
	Total Interdepartmental Charges	2,562,384.90	2,731,559.00	(169,174.10)
	Total Intergovernmental Charges for Services	6,933,011.54	7,447,506.00	(514,494.46)
Miscellaneous				
48340	Gain/Loss-Sale of Salvage and Waste	5,451.00	10,605.00	(5,154.00)
	Total Miscellaneous	5,451.00	10,605.00	(5,154.00)
Other Financing Sources				
49110	Proceeds from Long-Term Debt	2,725,250.00	2,451,500.00	273,750.00
49280	Transfer from Trust Funds	470,745.05		470,745.05
	Total Other Financing Sources	3,195,995.05	2,451,500.00	744,495.05
	TOTAL REVENUES	13,352,115.30	13,681,563.00	(329,447.70)
EXPENDITURES				
Public Works-Highway				
53110	Hwy-Administration	373,498.01	437,391.41	63,893.40
53120	Hwy-Engineer	203,229.55	210,931.64	7,702.09
53191	Hwy-Other Administration	359,383.99	402,931.49	43,547.50
53210	Hwy-Employee Taxes & Benefits	(953,188.84)		953,188.84
53220	Hwy-Field Tools	41,378.10	(45,534.22)	(86,912.32)
53230	Hwy-Shop Operations	166,758.47	397,971.95	231,213.48
53232	Hwy-Fuel Handling	(23,625.72)	(17,766.00)	5,859.72
53240	Hwy-Machinery Operations	(1,659,917.48)	(71,912.30)	1,588,005.18
53250	Hwy-Crushing Operations	48,940.66	17,936.97	(31,003.69)
53251	Hwy-Crushing Operations Production	141,065.49	103,564.60	(37,500.89)
53260	Hwy-Bituminous Ops	155,842.52	214,888.22	59,045.70
53266	Hwy-Bituminous Ops	1,823,623.18	2,017,610.84	193,987.66
53270	Hwy-Buildings & Grounds	264,628.11	233,326.35	(31,301.76)
53290	Hwy-Salt Brine Operations	(7,596.43)	(1,013.49)	6,582.94
53291	Hwy-Salt Brine Operations	15,587.25	(4,800.49)	(20,387.74)
53281	Hwy-Acquistion of Capital Assets	587,388.87		(587,388.87)
53310	Hwy-Maintenance CTHS		65,522.15	65,522.15
53311	Hwy-Maint CTHS Patrol Sectn	1,861,589.19	2,296,960.44	435,371.25
53312	Hwy-Snow Remov	839,804.78	990,000.16	150,195.38
53313	Hwy-Maintenance Gang	314,118.03	217,072.03	(97,046.00)
53314	Hwy-Maint Gang-Materials	2,732.98	8,302.00	5,569.02
53320	Hwy-Maint STHS	1,703,361.40	1,264,109.05	(439,252.35)
53330	Hwy-Local Roads	2,088,969.23	1,964,726.04	(124,243.19)
53340	Hwy-County-Aid Road Construction	558,435.33	330,037.42	(228,397.91)
53341	Hwy-County-Aid Bridge Construction	197,574.55	250,731.09	53,156.54
53490	Hwy-State & Local Other Services	581,326.89	848,895.86	267,568.97
53491	Hwy-ATV Route Signage		17,346.37	17,346.37
	Total Public Works-Highway	9,684,908.11	12,149,229.58	2,464,321.47
Capital Outlay				
57310	Highway Capital Projects	3,965,747.69	3,423,665.39	(542,082.30)

County of Wood
DETAILED INCOME STATEMENT W/SUBTOTALS
Highway Departmentwide
Sunday, November 30, 2025

		2025		
		Actual	Budget	Variance
				Variance %
	Total Capital Outlay	3,965,747.69	3,423,665.39	(542,082.30)
	Other Financing Uses			(15.83%)
59210	Transfers to General Fund	470,745.05		(470,745.05)
	Total Other Financing Uses	470,745.05		0.00%
	TOTAL EXPENDITURES	14,121,400.85	15,572,894.97	(470,745.05)
	NET INCOME (LOSS) *	(769,285.55)	(1,891,331.97)	9.32%
				1,122,046.42
				(59.33%)

Committee Report

County of Wood

Report of claims for: HIGHWAY

For the period of: OCTOBER

For the range of vouchers: 16252455 - 16252698

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16252455	US BANK	PROCUEREMENT CARD PURCHASES	10/17/2025	\$4,759.06	P
16252456	DVORAN WOODWORKS LLC	3138 INT'L PATROL TRUCK LUMBER	08/27/2025	\$60.00	P
16252457	FAHRNER ASPHALT SEALERS LLC	STATE BRIDGES	10/13/2025	\$156,834.64	P
16252458	HENRY G MEIGS LLC	SC-250 OIL	10/17/2025	\$25,197.41	P
16252459	CITY OF MARSHFIELD	STATE CONCRETE WORK	10/06/2025	\$646.18	P
16252460	WATER WORKS & LIGHTING COMM	UTILITIES - HOT MIX	10/08/2025	\$277.99	P
16252461	WE ENERGIES	NATURAL GAS - MFLD SHOP	10/10/2025	\$44.11	P
16252462	WISCO DBE LLC	OIL FOR HOT MIX	10/15/2025	\$12,238.74	P
16252463	AMAZON CAPITAL SERVICES	PARTS	10/20/2025	\$54.99	P
16252464	AMAZON CAPITAL SERVICES	PARTS	10/20/2025	(\$69.00)	P
16252465	AMAZON CAPITAL SERVICES	PARTS	10/23/2025	\$123.23	P
16252466	AMAZON CAPITAL SERVICES	PARTS	10/24/2025	\$139.14	P
16252467	BECKER TRUCKING & EXCAVATING INC	AGGREGATES	10/06/2025	\$4,275.31	P
16252468	VILLAGE OF BIRON	CTH U PERMIT - HOUSE DEMO	10/23/2025	\$75.00	P
16252469	BOHN TRUCKING & EXCAVATING INC	HOT MIX SAND	10/17/2025	\$10,099.25	P
16252470	CHAINSAW SAFETY SPECIALISTS LLC	CHAINSAW SAFETY TRAINING	10/17/2025	\$1,300.00	P
16252471	COMPASS MINERALS	ROAD SALT	10/24/2025	\$28,631.80	P
16252472	COMPASS MINERALS	ROAD SALT	10/27/2025	\$45,249.72	P
16252473	DEAN ALTMANN TRUCKING & EXCAVATING INC	POND SITE TRUCKING	10/27/2025	\$27,051.25	P
16252474	FIRE & SAFETY EQUIPMENT INC	ANNUAL FIRE EXTINGUISHER SVC	10/23/2025	\$708.20	P
16252475	HAHN DAN	RETURN OF PERMIT DEPOSIT	09/04/2025	\$300.00	P
16252476	HARTLE JEROLD	RETURN OF PERMIT DEPOSIT	05/29/2025	\$300.00	P
16252477	LIQUID COIN DAIRY LLC	RETURN OF PERMIT DEPOSIT	08/25/2025	\$300.00	P
16252478	MILESTONE MATERIALS	AGGREGATES	10/15/2025	\$2,265.13	P
16252479	MILESTONE MATERIALS	MILESTONE MATERIALS	10/24/2025	\$0.00	P
16252480	MILESTONE MATERIALS	AGGREGATES	10/24/2025	\$225.57	P
16252481	NOWACZYK JESSICA	RETURN OF PERMIT DEPOSIT	09/15/2025	\$300.00	P
16252482	PECKHAM JOHN	PETTY CASH REIMBURSEMENT	10/28/2025	\$27.29	P
16252483	PETERS LINDA	RETURN OF PERMIT DEPOSIT	09/25/2025	\$300.00	P
16252484	SHEET PILING SERVICES LLC	CTH U STRUCTURES	09/04/2025	\$97,450.00	P
16252485	SHEET PILING SERVICES LLC	CTH U STRUCTURES	09/26/2025	\$63,532.50	P
16252486	WISCO DBE LLC	OIL FOR HOT MIX	10/21/2025	\$11,908.60	P
16252487	WISCO DBE LLC	OIL FOR HOT MIX	10/22/2025	\$24,328.68	P
16252488	WISCO DBE LLC	OIL FOR HOT MIX	10/23/2025	\$24,663.50	P

HIGHWAY - OCTOBER

16252455 - 16252698

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16252489	WISCO DBE LLC	OIL FOR HOT MIX	10/24/2025	\$12,103.90	P
16252490	CITY OF WIS RAPIDS TREASURER	SKID STEER PAVING	09/23/2025	\$3,184.22	P
16252491	MILESTONE MATERIALS	AGGREGATES	10/24/2025	\$411.40	P
16252492	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	10/30/2025	\$5.59	P
16252493	AMAZON CAPITAL SERVICES	PARTS	11/03/2025	\$24.02	P
16252494	AT&T-ATLANTA	TELEPHONE - MFLD	10/21/2025	\$50.97	P
16252495	ADVANCE JANITORIAL/CLEAN POWER (Use after 7/31/25)	CLEANING SERVICE AND SUPPLIES	10/24/2025	\$718.23	P
16252496	BAYCOM INC	RADIO EXPENSES	08/31/2025	\$2,493.23	P
16252497	BULGRIN DEBRA	RETURN OF PERMIT DEPOSIT	09/19/2025	\$350.00	P
16252498	COMPASS MINERALS	SALT FOR SNOW AND ICE CONTROL	10/28/2025	\$73,097.30	P
16252499	CROCKETT SEPTIC LLC	PORTABLE TOILET PUMPING FEE	10/30/2025	\$80.00	P
16252500	FRONTIER	TELEPHONE - MFLD	10/28/2025	\$91.07	P
16252501	K&C CLEANING LLC	MFLD SHOP CLEANING	09/01/2025	\$175.00	P
16252502	K&C CLEANING LLC	MFLD SHOP CLEANING	10/01/2025	\$175.00	P
16252503	MARSHFIELD UTILITIES	UTILITIES - MFLD SHOP	10/31/2025	\$52.90	P
16252504	MARSHFIELD UTILITIES	UTILITIES - MFLD SHOP	10/31/2025	\$132.94	P
16252505	MARSHFIELD UTILITIES	UTILITIES - MFLD SHOP	10/31/2025	\$525.76	P
16252506	SOLARUS	TELEPHONE - WR & HOT MIX	11/01/2025	\$148.20	P
16252507	STEVE SCHNEIDER TRUCKING LLC	AGGREGATES	10/08/2025	\$1,297.50	P
16252508	WATER WORKS & LIGHTING COMM	UTILITIES - WR SHOP	10/22/2025	\$22.88	P
16252509	WATER WORKS & LIGHTING COMM	UTILITIES - WR SHOP	10/22/2025	\$2,668.91	P
16252510	WATER WORKS & LIGHTING COMM	UTILITIES - WR SHOP	10/22/2025	\$14.57	P
16252511	WATER WORKS & LIGHTING COMM	UTILITIES - WR SHOP	10/22/2025	\$2.48	P
16252512	WATER WORKS & LIGHTING COMM	UTILITIES - WR SHOP	10/22/2025	\$2.48	P
16252513	WATER WORKS & LIGHTING COMM	UTILITIES - HOT MIX	10/22/2025	\$3,847.92	P
16252514	WATER WORKS & LIGHTING COMM	UTILITEIS - BRINE	10/22/2025	\$301.47	P
16252515	WEICHELTRUCKING & EXCAVATING	POND SITE TRUCKING	11/01/2025	\$23,500.00	P
16252516	QUALITY FOODS IGA WEST GRAND	HIRC & SAFETY MTG MEAL	10/08/2025	\$572.47	P
16252517	WE ENERGIES	CTH U DEMO EXPENSES	10/31/2025	\$683.00	P
16252518	WISCO DBE LLC	OIL FOR HOT MIX	10/29/2025	\$12,229.44	P
16252519	WISCO DBE LLC	OIL FOR HOT MIX	10/31/2025	\$12,131.79	P
16252520	STAPLES ADVANTAGE	OFFICE SUPPLIES	10/30/2025	\$20.01	P
16252521	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	10/01/2025	(\$6.14)	P
16252522	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	10/01/2025	\$151.96	P
16252523	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	10/01/2025	\$112.99	P
16252524	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	10/02/2025	\$120.04	P
16252525	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	10/02/2025	\$134.16	P
16252526	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	10/02/2025	\$146.25	P
16252527	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	10/03/2025	\$381.66	P
16252528	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	10/03/2025	\$9.93	P
16252529	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	10/06/2025	(\$21.57)	P
16252530	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	10/06/2025	\$91.18	P
16252531	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	10/06/2025	\$21.57	P

HIGHWAY - OCTOBER

16252455 - 16252698

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16252532	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	10/06/2025	\$28.92	P
16252533	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	10/06/2025	\$21.40	P
16252534	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	10/09/2025	\$5.99	P
16252535	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	10/10/2025	\$24.00	P
16252536	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	10/10/2025	\$11.76	P
16252537	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	10/10/2025	\$50.69	P
16252538	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	10/10/2025	\$144.99	P
16252539	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	10/13/2025	(\$71.00)	P
16252540	ADVANCE AUTO PARTS (Wis Rapids)	V	10/13/2025	\$49.95	P
16252541	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	10/13/2025	\$73.00	P
16252542	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	10/15/2025	(\$86.43)	P
16252543	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	10/16/2025	\$101.38	P
16252544	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	10/16/2025	\$48.90	P
16252545	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	10/20/2025	\$122.78	P
16252546	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	10/20/2025	\$99.90	P
16252547	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	10/21/2025	(\$50.69)	P
16252548	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	10/21/2025	\$151.44	P
16252549	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	10/22/2025	\$155.42	P
16252550	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	10/22/2025	\$49.02	P
16252551	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	10/22/2025	\$27.86	P
16252552	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	10/22/2025	\$22.42	P
16252553	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	10/24/2025	\$7.17	P
16252554	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	10/24/2025	\$190.83	P
16252555	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	10/24/2025	\$335.44	P
16252556	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	10/24/2025	\$190.83	P
16252557	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	10/28/2025	\$160.21	P
16252558	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	10/30/2025	\$120.67	P
16252559	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	10/30/2025	\$168.77	P
16252560	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	10/30/2025	\$297.97	P
16252561	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	10/30/2025	\$144.99	P
16252562	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	10/30/2025	\$16.06	P
16252563	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	10/31/2025	\$9.93	P
16252564	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	10/31/2025	\$27.12	P
16252565	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	10/31/2025	\$90.82	P
16252566	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	10/31/2025	\$49.42	P
16252567	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	10/31/2025	\$75.42	P
16252568	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	10/29/2025	\$113.11	P
16252569	ACE HARDWARE	PARTS	10/02/2025	\$10.77	P
16252570	ACE HARDWARE	PARTS	10/07/2025	\$19.58	P
16252571	ACE HARDWARE	PARTS	10/09/2025	\$6.59	P
16252572	ACE HARDWARE	PARTS	10/16/2025	\$99.24	P
16252573	ACE HARDWARE	PARTS	10/20/2025	\$35.96	P
16252574	ACE HARDWARE	PARTS	10/22/2025	\$11.16	P
16252575	ACE HARDWARE	PARTS	10/24/2025	\$22.27	P

HIGHWAY - OCTOBER

16252455 - 16252698

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16252576	ARI-HETRA	LIFT REPAIR	10/13/2025	\$766.00	P
16252577	APPLIED INDUSTRIAL TECHNOLOGIES INC	PARTS	10/30/2025	\$305.36	P
16252578	APPLIED INDUSTRIAL TECHNOLOGIES INC	PARTS	10/30/2025	\$50.64	P
16252579	APPLIED INDUSTRIAL TECHNOLOGIES INC	PARTS	10/02/2025	\$106.08	P
16252580	APPLIED INDUSTRIAL TECHNOLOGIES INC	PARTS	10/21/2025	\$21.53	P
16252581	APPLIED INDUSTRIAL TECHNOLOGIES INC	PARTS	10/23/2025	\$1,701.81	P
16252582	APPLIED INDUSTRIAL TECHNOLOGIES INC	PARTS	10/29/2025	\$72.74	P
16252583	APPLIED INDUSTRIAL TECHNOLOGIES INC	PARTS	10/31/2025	\$48.08	P
16252584	APPLIED INDUSTRIAL TECHNOLOGIES INC	PARTS	10/31/2025	\$78.08	P
16252585	ASCENDANCE TRUCKS CENTRAL LLC	PARTS	10/27/2025	\$466.37	P
16252586	ASCENDANCE TRUCKS CENTRAL LLC	PARTS	10/15/2025	\$167.90	P
16252587	BEAVER OF WISCONSIN INC	PARTS	10/02/2025	\$705.00	P
16252588	BROOKS TRACTOR INC	PARTS	10/09/2025	\$27.23	P
16252589	BROOKS TRACTOR INC	PARTS	10/31/2025	\$157.45	P
16252590	COMPLETE FIRST AID & SAFETY LLC	SAFETY SUPPLIES	10/01/2025	\$83.33	P
16252591	COMPLETE FIRST AID & SAFETY LLC	PARTS	10/01/2025	\$85.30	P
16252592	COMPLETE FIRST AID & SAFETY LLC	PARTS	10/01/2025	\$72.20	P
16252593	DECKER SUPPLY CO	SIGNS	10/23/2025	\$746.80	P
16252594	DECKER SUPPLY CO	SIGNS	10/28/2025	\$410.00	P
16252595	JFTCO INC	PARTS	10/01/2025	\$15.56	P
16252596	JFTCO INC	PARTS	10/01/2025	\$445.57	P
16252597	JFTCO INC	PARTS	10/03/2025	\$89.48	P
16252598	JFTCO INC	PARTS	10/03/2025	\$245.44	P
16252599	JFTCO INC	PARTS	10/03/2025	\$79.04	P
16252600	JFTCO INC	PARTS	10/03/2025	\$31.98	P
16252601	JFTCO INC	PARTS	10/03/2025	\$34.44	P
16252602	JFTCO INC	PARTS	10/07/2025	\$29.52	P
16252603	JFTCO INC	PARTS	10/31/2025	\$3,240.90	P
16252604	FASTENAL COMPANY	PARTS	10/15/2025	\$351.95	P
16252605	FASTENAL COMPANY	PARTS	10/29/2025	\$73.76	P
16252606	FLEETPRIDE	PARTS	10/06/2025	\$2,873.96	P
16252607	FLEETPRIDE	PARTS	10/17/2025	\$1,963.88	P
16252608	FORCE AMERICA INC	PARTS	10/21/2025	\$103.75	P
16252609	HAAS BUILDERS SUPPLY INC	PARTS	10/27/2025	\$85.80	P
16252610	HALRON LUBRICANTS INC	PARTS	10/09/2025	\$495.90	P
16252611	HALRON LUBRICANTS INC	PARTS	10/10/2025	(\$20.00)	P
16252612	HALRON LUBRICANTS INC	PARTS	10/15/2025	(\$36.79)	P
16252613	HALRON LUBRICANTS INC	PARTS	10/23/2025	\$349.23	P
16252614	ISTATE TRUCK CENTER	PARTS	10/03/2025	\$87.18	P
16252615	ISTATE TRUCK CENTER	PARTS	10/03/2025	\$798.49	P
16252616	ISTATE TRUCK CENTER	PARTS	10/06/2025	\$233.62	P
16252617	ISTATE TRUCK CENTER	PARTS	10/06/2025	\$814.92	P
16252618	ISTATE TRUCK CENTER	PARTS	10/08/2025	\$3,027.90	P
16252619	ISTATE TRUCK CENTER	PARTS	10/08/2025	\$417.06	P

HIGHWAY - OCTOBER

16252455 - 16252698

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16252620	ISTATE TRUCK CENTER	PARTS	10/08/2025	(\$798.49)	P
16252621	ISTATE TRUCK CENTER	PARTS	10/08/2025	(\$307.94)	P
16252622	ISTATE TRUCK CENTER	PARTS	10/08/2025	(\$233.75)	P
16252623	ISTATE TRUCK CENTER	PARTS	10/13/2025	\$53.36	P
16252624	ISTATE TRUCK CENTER	PARTS	10/21/2025	\$142.15	P
16252625	ISTATE TRUCK CENTER	PARTS	10/21/2025	\$100.94	P
16252626	ISTATE TRUCK CENTER	PARTS	10/22/2025	\$102.84	P
16252627	ISTATE TRUCK CENTER	PARTS	10/23/2025	\$288.70	P
16252628	ISTATE TRUCK CENTER	PARTS	10/28/2025	\$540.35	P
16252629	ISTATE TRUCK CENTER	PARTS	10/28/2025	\$305.59	P
16252630	KRIETE TRUCK CENTER	PARTS	10/21/2025	\$1,474.48	P
16252631	KRIETE TRUCK CENTER	PARTS	10/21/2025	(\$1,474.48)	P
16252632	KRIETE TRUCK CENTER	PARTS	10/23/2025	\$421.34	P
16252633	LINCOLN CONTRACTORS SUPPLY INC	PARTS	10/15/2025	\$2,295.00	P
16252634	MISSISSIPPI WELDERS SUPPLY CO INC	WELDING SUPPLIES	10/09/2025	\$143.10	P
16252635	MISSISSIPPI WELDERS SUPPLY CO INC	WELDING SUPPLIES	10/31/2025	\$294.50	P
16252636	MENARDS-MARSHFIELD	PARTS	10/14/2025	\$63.92	P
16252637	MENARDS-MARSHFIELD	PARTS	10/17/2025	\$47.98	P
16252638	BECKER TRUCKING & EXCAVATING INC	AGGREGATES	11/03/2025	\$2,420.35	P
16252639	FIRE & SAFETY EQUIPMENT INC	ANNUAL FIRE EXTINGUISHER SVC	10/23/2025	\$121.50	P
16252640	HENRY G MEIGS LLC	OIL FOR HOT MIX	11/03/2025	\$14,275.50	P
16252641	LOBNER RONALD	RETURN OF PERMIT DEPOSIT	09/10/2025	\$300.00	P
16252642	MILESTONE MATERIALS	AGGREGATES	10/31/2025	\$3,697.39	P
16252643	MILESTONE MATERIALS	AGGREGATES	10/31/2025	\$4,048.25	P
16252644	MILESTONE MATERIALS	AGGREGATES	11/07/2025	\$5,703.09	P
16252645	MILESTONE MATERIALS	AGGREGATES	11/07/2025	\$6,690.90	P
16252646	MILESTONE MATERIALS	AGGREGATES	11/07/2025	\$1,030.75	P
16252647	MILESTONE MATERIALS	AFFREGATES	11/07/2025	\$3,511.67	P
16252648	MILESTONE MATERIALS	AGGREGATES	11/07/2025	\$2,259.80	P
16252649	MONROE TRUCK EQUIPMENT	PARTS	10/27/2025	\$79.80	P
16252650	NATL ASSN OF COUNTY ENGINEERS	CONFERENCE REGISTRATION	11/11/2025	\$795.00	P
16252651	NAPA CENTRAL WI AUTO PARTS	PARTS	10/13/2025	\$6.13	P
16252652	NAPA CENTRAL WI AUTO PARTS	PARTS	10/14/2025	\$95.14	P
16252653	NAPA CENTRAL WI AUTO PARTS	PARTS	10/14/2025	(\$23.99)	P
16252654	NAPA CENTRAL WI AUTO PARTS	PARTS	10/15/2025	(\$37.67)	P
16252655	NAPA CENTRAL WI AUTO PARTS	PARTS	10/24/2025	\$566.58	P
16252656	NAPA CENTRAL WI AUTO PARTS	PARTS	10/27/2025	(\$108.00)	P
16252657	NAPA CENTRAL WI AUTO PARTS	PARTS	10/31/2025	\$33.80	P
16252658	NAPA CENTRAL WI AUTO PARTS	PARTS	10/31/2025	\$66.99	P
16252659	NORTH CENTRAL UTILITY OF WI LLC	PARTS	10/01/2025	\$34.26	P
16252660	NORTH CENTRAL UTILITY OF WI LLC	PARTS	10/10/2025	\$50.72	P
16252661	NORTH CENTRAL UTILITY OF WI LLC	PARTS	10/14/2025	\$465.50	P
16252662	HAAS JUDITH	RETURN OF PERMIT DEPOSIT	10/17/2025	\$300.00	P
16252663	MERKEL MARIANN OR ALVIN	RETURN OF PERMIT DEPOSIT	10/17/2025	\$300.00	P

HIGHWAY - OCTOBER

16252455 - 16252698

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16252664	NOVUS AUTO GLASS	GLASS REPAIR	10/23/2025	\$360.00	P
16252665	O'REILLY AUTO PARTS	PARTS	10/20/2025	\$18.36	P
16252666	ORTNER LORI	RETURN OF PERMIT DEPOSIT	10/07/2025	\$300.00	P
16252667	POMP'S TIRE SERVICE INC - Milw	TIRES	10/09/2025	\$479.20	P
16252668	POMP'S TIRE SERVICE INC - Milw	TIRES	10/21/2025	\$10,966.30	P
16252669	POMP'S TIRE SERVICE INC - Milw	TIRES	10/28/2025	\$2,129.44	P
16252670	POMP'S TIRE SERVICE INC - Milw	TIRES	10/28/2025	\$188.76	P
16252671	RAPIDS RENTAL & SUPPLY	PARTS	10/10/2025	\$14.95	P
16252672	SNODEPOT	PARTS	10/17/2025	\$2,773.00	P
16252673	STERNWEIS AND SONS INC	CONCRETE SUPPLIES	10/06/2025	\$14.60	P
16252674	STERNWEIS AND SONS INC	CONCRETE	10/07/2025	\$224.00	P
16252675	SWIDERSKI EQUIPMENT INC	PARTS	09/19/2025	(\$518.88)	P
16252676	SWIDERSKI EQUIPMENT INC	PARTS	10/15/2025	\$1,596.81	P
16252677	S&R TRUCK LLC	PARTS	10/09/2025	\$416.23	P
16252678	TRUCK COUNTRY OF WISCONSIN	PARTS	10/02/2025	\$32.18	P
16252679	TRUCK COUNTRY OF WISCONSIN	PARTS	10/24/2025	\$120.00	P
16252680	TRUCK EQUIPMENT INC	PARTS	10/22/2025	\$300.02	P
16252681	UTILITY SALES & SERVICE INC	PARTS	10/29/2025	\$350.00	P
16252682	UTILITY SALES & SERVICE INC	PARTS	10/29/2025	\$1,503.91	P
16252683	WASTE MANAGEMENT	GARBAGE DISPOSAL	11/03/2025	\$662.14	P
16252684	WE ENERGIES	NATURAL GAS - HOT MIX	11/03/2025	\$3,344.16	P
16252685	WE ENERGIES	NATURAL GAS - WR SHOP	10/31/2025	\$416.32	P
16252686	WE ENERGIES	NATURAL GAS - WR SHOP	10/31/2025	\$54.08	P
16252687	WEICHELTRUCKING & EXCAVATING	V/BIRON HUFFMAN RD	10/31/2025	\$4,345.00	P
16252688	WEYERS EQUIPMENT INC	PARTS	10/07/2025	\$52.75	P
16252689	WHEELERS OF WISCONSIN RAPIDS	PARTS	10/29/2025	\$153.27	P
16252690	WINTER EQUIPMENT CO INC	PLOW BLADES	10/15/2025	\$6,568.25	P
16252691	WISCONSIN KENWORTH	PARTS	10/15/2025	\$297.32	P
16252692	WISCONSIN KENWORTH	PARTS	10/21/2025	\$454.20	P
16252693	WISCONSIN VALLEY BUILDING PRODUCTS	PARTS	10/15/2025	\$17.76	P
16252694	WISCONSIN VALLEY BUILDING PRODUCTS	PARTS	10/24/2025	\$89.80	P
16252695	WI DEPT OF TRANSPORTATION - BFS	PROJECT COSTS	11/03/2025	\$1,384.11	P
16252696	CNE GAS	NATURAL GAS - HOT MIX	11/11/2025	\$7,837.97	P
16252697	COMPASS MINERALS	ROAD SALT	10/30/2025	\$14,808.76	P
16252698	COMPASS MINERALS	ROAD SALT	10/31/2025	\$2,389.70	P
Grand Total:				\$835,232.96	

Signatures

Committee Chair: _____
Committee Member: _____
Committee Member: _____
Committee Member: _____
Committee Member: _____

Committee Member: _____
Committee Member: _____
Committee Member: _____
Committee Member: _____



Parks & Forestry Department Reports

December 4, 2025

Director Report, by Chad Schooley

- Powers Bluff Trailhead Shelter project is moving along nicely. Exterior walls are up with trusses scheduled to be completed the week of December 1st.
- Received preliminary plan set for Dexter Beach Open Shelter construction project. Bidding will be completed this winter with construction beginning in spring.
- Continue planning for other ARPA projects: South Park shower building, playground equipment replacement, etc..
- Link to the Parks, Recreation, and Open Spaces Plan Update was sent out to all HIRC members. A resolution will also be in the packet for approval.
- 2027 Fee recommendations are in the packet.
- **Special Use Permits**
 - None at this time.

Maintenance Program Supervisor Report, by Dan Vollert

Construction Projects

- South Park-Campground Storage Shed has been installed and electric connected.
- Dexter Park: Old beachhouse has been removed.
- Powers Bluff: New Trailhead Shelter construction project continuing. Parks staff working on staining pine tongue & groove boards for open shelter ceiling.
- Powers Bluff: New Shop interior setup, shelves, work benches, gate installed.

Maintenance Operations

- ALL Parks: All but Dexter campgrounds closed for season. Ash & dead tree removal operations. Mulching leaves.
- Dexter Park: Road work in Pine Point & Giligan's Island areas. Closing boat landing for season.
- South Park: Walk Trail maintenance. Mulching leaves.
- NEPCO Park: Ski Trail Maintenance. Closing boat landing for season.
- North Park: Table Maintenance. Mulching leaves. Trees.
- Powers Bluff: Putting all overhead powerlines, from shelter building to tube tow building, underground with aid from Alliant Energy & McMillan electric. Trenching, hauling of rock material, and burying conduit being done internally with Parks Staff.
- CERA Park: Continued cleanup of old shops.

Employee Matters

- Employee meeting slated for Tuesday, Dec. 16, for yearly Powers Bluff Winter Operations Training, and to go through year end numbers, information, etc.; and also upcoming projects for 2026.

Snowmobile/ATV

- Auburndale (DH) Snowmobile Bridge project off of CTH N east of Arpin has been completed and Grant Reimbursement Submittal is underway.
- All seven Snowmobile Clubs are prepping trails for 2025-26 snowmobile season.
- Range Road ATV Connector Trail to Intensive Use Area is shaped up and hoping to install road base soon.
- Hay Creek-Peterson Road ATV Trail will be closed for season on October 26, along with Jackson County Trails, for deer & snowmobile seasons.

Office Supervisor Report, by Stacie Kleifgen

- Assisted with November Timber Sale
- Worked with Forest Administrator to create reservation process, signage and application for Accessible Hunting Blinds
- Reconciled miscellaneous revenue and created new tracking process
- Created report to compare 2024 reservation fees we charged to credit card processing fees and sales tax we paid
- Worked in reservation system to update shelter information.

Forest Administrator Report, by Fritz Schubert

- Timber Sales: Five active timber sales in November. Logging activity on Wood County Forest has increased significantly due to weather conditions and good market demand for pine sawlogs. If these conditions persist and loggers are able to complete these timber harvests, we should achieve our budgeted timber revenue for 2025.
- Continued work on Nekoosa Marsh Road Cranberry land trade and land withdrawal, (application sent to WDNR on 11/18/2025).
- Continued work on Accessible Hunting Blinds and Hunting Areas. Installed perimeter signs, one gate and posts, informational signs. One gate remains to be installed and on-line reservation system to be completed.
- Cleaned shooting range.
- Forestry Technician: Cleaned shooting range. Painted forestry gates. Continued work on snowmobile trail reroute (County Line Road & Batterman Road). Started grading and prepping new ATV trail project, aka Range Road Connector, north of HWY 54 and ATV intensive use area. Assisted with Accessible Hunting Area signs and gates.



RESOLUTION#

DATE December 16, 2025
Effective
Date December 16, 2025

Page 1 of 2

Introduced by Highway Infrastructure & Recreation Committee

Motion:	Adopted:	☐
1 st	Lost:	☐
2 nd	Tabled:	☐
No: _____	Yes: _____	Absent: _____
Number of votes required:		
☒ Majority	☐ Two-thirds	
Reviewed by: _____ NF _____, Corp Counsel		
Reviewed by: _____ PY _____, Finance Dir.		

INTENT & SYNOPSIS: To adopt the *Wood County, Parks, Recreation and Open Spaces Plan 2026-2030*

FISCAL NOTE: Allows eligibility for Wood County and cooperating municipalities to apply for state and federal cost-sharing outdoor recreation grants.

WHEREAS, pursuant to Chapter NR 50 of the Wisconsin Administrative Code, a prerequisite to participation in several state and federal cost-sharing recreation related grant programs is the adoption and subsequent WDNR acceptance of a local recreation plan; and

WHEREAS, the Wood County Parks and Forestry Department has been awarded over \$2.5 million of WDNR outdoor recreation grants since the 2018 plan update; and

WHEREAS, the county recreation plan should be updated every five (5) years to remain eligible for these grants; and

WHEREAS, on 01/02/2025 the Wood County Highway, Infrastructure and Recreation Committee approved the Parks and Forestry Department 2025 Work Plan, which included updating the 2018 plan; and

WHEREAS, over the past year, the North Central Wisconsin Regional Planning Commission (NCWRPC) has prepared the *Wood County Parks, Recreation and Open Spaces Plan 2026-2030*, in cooperation

with the Parks and Forestry Department; and

WHEREAS, a public participation strategy was identified early in the planning process to foster public involvement to ensure the plan truly reflects the needs of the community, and included a community survey and informal public input; and

Adopted by the County Board of Wood County, December 16, 2025

County Clerk

County Board Chairman

WHEREAS, the plan identifies goals, objectives and recommendations that will serve as a guide for recreation related decision making, management and policy over the next five (5) years; and

WHEREAS, on 12/04/2025 the Highway, Infrastructure and Recreation Committee reviewed the plan and recommended adoption; and

NOW THEREFORE BE IT RESOLVED, that the Wood County Board of Supervisors hereby adopts the *Wood County Parks, Recreation and Open Spaces Plan 2026-2030* as a guide for recreation policy and decisions in Wood County.



Parks, Recreation, & Open Spaces Plan 2026-2030

The 2026-2030 Wood County Parks & Forestry Parks, Recreation, & Open Spaces Plan can be found at the following link:

[3-DRAFT Oct-2025 Wood-County-ORP-2026-2030 Prod.pdf](#)

FEES	2023	2024	2025	2026	2027
Non-Electric Camp	\$20	\$21	\$21	\$22	\$23
Electric 30/50 amp Camp	\$25	\$26	\$26	\$27	\$28
Waterfront ELEC	\$28	\$29	\$29	\$30	\$31
Water / Sewer / Electric- Full Hookup	\$35	\$36	\$36	\$40	\$42
OFF SEASON - NON-E	\$17	\$18	\$18	\$19	\$20
OFF SEASON - ELEC	\$22	\$23	\$23	\$24	\$25
OFF SEASON - Full Hookup	\$32	\$33	\$33	\$34	\$38
GROUP 1 - Dexter	\$125	\$130	\$130	\$135	\$140
GROUP 2 - Dexter	\$100	\$105	\$105	\$110	\$115
GROUP 3 - Dexter	\$125	\$130	\$130	\$135	\$140
GROUP - NORTH	\$100	\$105	\$105	\$110	\$115
RESERVATION FEE	\$10	\$10	\$10	\$10	\$10
SKI SHOW - RESER - ELEC	\$35/nt	\$40/nt	\$40/nt	\$42	\$45
SKI SHOW - RESERVE - NON-E	\$30/nt	\$35/nt	\$35/nt	\$37	\$39
SKI SHOW - WATERFRONT ELEC	\$38/nt	\$43/nt	\$43/nt	\$45	\$47
Dump Station	\$20	\$20	\$20	\$20	\$20
Firewood	\$7	\$7	\$7	\$7	\$8
ICE - small	\$4	\$4	\$4	TBD	TBD
ICE - large	\$7	\$7	\$7	TBD	TBD
Washer/Dryer (\$4) / Pod (\$1)	\$5	\$5	\$5	\$5	\$5
Camper Storage Weekly	\$15	\$20	\$20	\$20	\$25
Camper Storage ONSITE DP/November	300/month	300/month	\$300/month	\$300	\$325
Trail Pass- Daily (Bike OR Ski)	\$8	\$8	\$8	\$8	\$8
Trail Pass- Annual (Bike OR Ski)	\$30	\$30	\$30	\$30	\$30
Trail Pass - Family (Bike OR Ski)	\$60	\$60	\$60	\$60	\$60
PB 1st Session Tube	\$12	\$13	\$13	\$14	\$14
PB 2nd Session Tube	\$12	\$13	\$13	\$14	\$14
PB TUBING ALL DAY PASS (2019)	\$20	\$22	\$22	\$24	\$24
Tube/Ski Parties (1T = 1 TUBE HILL / 2T = 2 TUBE HILLS / 1S = 1 SKI HILL / 1TS = 1 TUBE HILL & 1 SKI HILL) / 2TS = 2 TUBE HILLS AND 1 SKI HILL)	\$400/\$550/\$300/ \$500/ \$600	\$515/\$655/\$515/ \$725/\$865	\$515/\$655/\$515/ \$725/\$865	\$515/\$655/\$515/ \$725/\$865	\$530/\$670/\$530/ \$740/\$880
Shelter - Dexter Park Enclosed Shelter	\$100/\$125	\$100/\$125	\$100/\$125	\$125/\$150	\$125/\$150
<i>*Holiday Rate</i>	\$150	\$150	\$150	\$175	\$175
Shelter - Dexter Campground Open Shelter	\$50	\$50	\$50	\$50	\$50
<i>*Holiday Rate</i>	\$75	\$75	\$75	\$75	\$75
Shelter - Dexter Beach Open Shelter			x	\$225	\$225
<i>*Holiday Rate</i>			x	\$250	\$250
Shelter - South Park Community Shelter Open	\$125	\$125	\$175	\$200	\$200
<i>*Holiday Rate</i>	\$150	\$150	\$200	\$225	\$225

Shelter - South Park Community Shelter Storm	X	X	\$200/\$250	\$250/\$300	\$250/\$300
<i>*Holiday Rate</i>	X	X	\$300	\$350	\$350
Shelter - Red Sands Beach Open Shelter	\$200	\$200	\$200	\$250	\$250
<i>*Holiday Rate</i>	\$225	\$225	\$225	\$275	\$275
Shelter - White Sands Beach Open	\$100	\$100	\$100	\$125	\$125
<i>*Holiday Rate</i>	\$125	\$125	\$125	\$150	\$150
Shelter - White Sands Beach Open w/Kitchen	\$125	\$125	\$125	\$150	\$150
<i>*Holiday Rate</i>	\$150	\$150	\$150	\$175	\$175
Shelter - Red Sands Stone Enclosed	\$200/\$250	\$200/\$250	\$200/\$250	\$225/\$275	\$225/\$275
<i>*Holiday Rate</i>	\$300	\$300	\$300	\$325	\$325
Shelter - North Park Stone Enclosed	\$200/\$250	\$200/\$250	\$200/\$250	\$225/\$275	\$225/\$275
<i>*Holiday Rate</i>	\$300	\$300	\$300	\$325	\$325
Shelter - Nepco Park Enclosed Shelter	\$250/\$300	\$250/\$300	\$250/\$300	\$300/\$350	\$300/\$350
<i>*Holiday Rate</i>	\$350	\$350	\$350	\$400	\$400
Shelter - Powers Bluff Stone Enclosed	\$125/\$150	\$125/\$150	\$125/\$150	\$150/\$175	\$150/\$175
<i>*Holiday Rate</i>	\$175	\$175	\$200	\$225	\$225
Shelter - Powers Bluff Welcome Center		x	x	\$300/\$350	\$350/\$400
<i>*Holiday Rate</i>		x	x	\$400	\$450
ATV Shelter (Hwy. 54)	\$100	\$100	\$100	\$125	\$125
<i>*Holiday Rate</i>	\$125	\$125	\$125	\$150	\$150
Shelter - Cera Park Picnic Shelter		x	\$75	\$75	\$75
<i>*Holiday Rate</i>		x	\$100	\$100	\$100
Shelter - Cera Park Riverside Shelter		x	x	\$225/\$275	\$225/\$275
<i>*Holiday Rate</i>		x	x	\$325	\$325
Boat Launch - Daily	\$7	\$7	\$7	\$7	\$7
Boat Launch - Annual	\$25	\$25	\$25	\$25	\$25
Disc Golf - Daily	\$4	\$5	\$5	\$5	\$5
Disc Golf - Daily CAMPER	\$2	\$3	\$3	\$3	\$3
Disc Golf - Annual	\$20	\$25	\$25	\$25	\$25
Disc Golf - Family	\$40	\$50	\$50	\$50	\$50
General Park User Fee	\$50	\$75	\$75	\$75	\$75
Violations	\$50	\$50	\$50	\$50	\$50
FEES	2023	2024	2025	2026	2027

Wood County Forest Timber Bid Summary

Tuesday November 25, 2025

<u>Tract</u>	<u>Bids</u>	<u>High Bidder</u>	<u>Bid Value</u>	<u>Appraised Value</u>	<u>Acres</u>
1-25	1	Weekly	\$ 18,809.44	\$14,790.10	53
8-25	3	Matticks	\$ 10,890.00	\$5,500.00	37
9-25	1	Koerner	\$ 9,810.00	\$5,685.00	32
10-25	0	n/a	\$ -	\$2,170.00	10
11-25	0	n/a	\$ -	\$10,699.00	42
12-25	0	n/a	\$ -	\$5,625.00	20
14-25	2	Koerner	\$ 57,865.00	\$42,620.00	35
ALL Tracts Totals	7		\$ 97,374.44	\$87,089.10	229

	Pulp - Tons						Sawtimber - MBF		Firewood - Cords
	Aspen	Mixed HW	Oak	Pine/Spruce	Red Pine	White Pine	Mixed HW	Oak	Dead Oak
Volume - available	2595	3055	1690	60	955	1200	43	19.0	27
Volume - sold tracts	1150	2015	1360	0	645	1200	19	19	27
Max Bid	\$ 10.00	\$ 9.90	\$ 15.72	\$ -	\$ 31.80	\$ 35.00	\$ 162.00	\$ 162.00	\$ 15.00
Weighted Average (all bids - sold Tracts)	\$ 7.58	\$ 6.54	\$ 8.98	\$ -	\$ 25.23	\$ 28.81	\$ 162.00	\$ 162.00	\$ 9.76

Wood County Parks & Forestry Department

111 W. Jackson Street, Wisconsin Rapids, WI 54495-8095

(715) 421-8422 (phone) - (715) 421-8534 (fax)

Forester: Fritz Schubert, 715-421-8549 / Frederick.Schubert@woodcountywi.gov

Billing: Stacie Kleifgen, 715-421-8541 / Stacie.Kleifgen@woodcountywi.gov

Forest Certification Chain of Custody found at:

<https://dnr.wisconsin.gov/topic/timbersales/certification>

Bid Comparison Report

Tract 1-25

WEEKLY TIMBER & PULP, INC.

Winning Bid

18,809.44 ☒

WEEKLY TIMBER & PULP, IN			
	Vol	Value	
20T-MX	1390	5.680	7,895.20
20T-OO	375	6.600	2,475.00
10-MX	19	162.000	3,078.00
10-OO	19	162.000	3,078.00
23-OO	12	10.420	125.04
20T-A	330	6.540	2,158.20
Bid Total:			18,809.44

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Bid Comparison Report

Tract 8-25

MATTICK'S LOGGING

Winning Bid
10,890.00 ☒

FLINK FOREST PRODUCTS

7,233.00 ☐

WEEKLY TIMBER & PULP, INC.

6,989.00 ☐

MATTICK'S LOGGING				FLINK FOREST PRODUCTS				WEEKLY TIMBER & PULP, IN			
	Vol	Value			Vol	Value			Vol	Value	
20T-OO	525	9.900	5,197.50	20T-OO	525	7.510	3,942.75	20T-OO	525	6.600	3,465.00
20T-A	300	9.900	2,970.00	20T-A	300	5.000	1,500.00	20T-A	300	6.540	1,962.00
20T-MX	275	9.900	2,722.50	20T-MX	275	6.510	1,790.25	20T-MX	275	5.680	1,562.00
Bid Total:			10,890.00	Bid Total:			7,233.00	Bid Total:			6,989.00

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Forester: Fritz Schubert, 715-421-8549 / Frederick.Schubert@woodcountywi.gov

Billing: Stacie Kleifgen, 715-421-8541 / Stacie.Kleifgen@woodcountywi.gov

Forest Certification Chain of Custody found at:

<https://dnr.wisconsin.gov/topic/timbersales/certification>

Bid Comparison Report

Tract 9-25

KOERNER FOREST PRODUCTS, LTD

Winning Bid

9,810.00 ☒

KOERNER FOREST PRODUC

	Vol	Value	
20T-OO	130	8.000	1,040.00
20T-PR	255	14.000	3,570.00
20T-A	300	8.000	2,400.00
20T-MX	350	8.000	2,800.00
Bid Total:			9,810.00

Wood County Parks & Forestry Department

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Forester: Fritz Schubert, 715-421-8549 / Frederick.Schubert@woodcountywi.gov

Billing: Stacie Kleifgen, 715-421-8541 / Stacie.Kleifgen@woodcountywi.gov

Forest Certification Chain of Custody found at:

<https://dnr.wisconsin.gov/topic/timbersales/certification>

Bid Comparison Report

Tract 14-25

KOERNER FOREST PRODUCTS, LTD

Winning Bid

57,865.00 ☒

BIEWER WISCONSIN SAWMILL

46,531.60 ☐

KOERNER FOREST PRODUC				BIEWER WISCONSIN SAWMI			
	Vol	Value			Vol	Value	
20T-A	220	10.000	2,200.00	20T-A	220	7.900	1,738.00
20T-OO	330	10.000	3,300.00	20T-OO	330	15.720	5,187.60
18T-PR	390	26.000	10,140.00	18T-PR	390	31.800	12,402.00
23-OO	15	15.000	225.00	23-OO	15	4.000	60.00
18T-PW	1200	35.000	42,000.00	18T-PW	1200	22.620	27,144.00
Bid Total:		57,865.00		Bid Total:		46,531.60	

Contract Extension Notes – December 2025

#790 Schreiner Forestry

- Bid November 2021 – contract expires: December 31, 2025.
- Contract extensions: two.
- % completion = 0%.
- Job constraints: Much of sale area requires frozen conditions for harvest operations. Access for pulp trucks exists via private land. Oak Wilt restriction April 1 through July 15.
- Considerations: Contractor has completed many contracts in past years, has had a good payment history, and quality of work is good. Cut/operated, and completed **1 contract** according to specs in the past year and generated \$22,627.03 in revenue to the County. Logger began opening up roads and landings for this contract last fall with hopes of logging last winter, however wet ground conditions did not allow for logging to occur.

Recommendation:

Grant contract extension to December 31, 2026 with **no increase in stumpage**.

#804 Koerner Forest Products LLC

- Bid November 2022 – original contract expires: December 3, 2025.
- Contract Extensions: 1
- % completion = 90%.
- Job constraints: Seasonally wet access, large portions of harvest area require frozen or unusually dry ground for access/logging operations.
- Considerations: Contractor started cutting last winter but could not complete it before spring road postings. Contract has already overcut by 22% in value. Contractor has completed many contracts in past years, has had a good payment history, and quality of work is good. Cut/operated and completed **7 contracts** according to specs in the past year and generated \$215,150.33 in revenue to the County. Logger currently cutting another contract and hopes to finish 804 this winter.

Recommendation:

Grant contract extension to December 31, 2026 with **no increase in stumpage**.

#807 Flink Forest Products

- Bid November 2022 – original contract (3-years) expires December 31, 2025.
- Contract Extensions: 0
- % Completion = 25%
- Job Constraints: Seasonally wet access requires frozen ground. Endangered species restriction, logging may not occur from March 20 to July 31.
- Considerations: Contractor started cutting in 2023 but had to stop due to deteriorating ground conditions and was cutting other Wood County sales in 2024 and 2025. Contractor has a good payment history and does fair quality work. Cut/operated and

completed **2 contracts** according to specs in the past year and generated 16,150.34 in revenue to the County.

Recommendation:

Grant contract extension to December 31, 2026 with **no increase in stumpage**.

#817 Koerner Forest Products LLC

- Bid December 2023 – contract expires: December 31, 2025.
- Contract extensions: 0
- % completion = 0
- Job Constraints: Access very wet, frozen ground most likely necessary for pulp trucks. Oak wilt restriction.
- Considerations: Contractor has completed many contracts in past years, has had a good payment history, and quality of work is good. Cut/operated and completed **7 contracts** according to specs in the past year and generated \$215,150.33 in revenue to the County. Logger currently cutting another contract and hopes to move to #817 this winter providing adequate freezing conditions occur.

Recommendation:

Grant contract extension to December 31, 2026 with **no increase in stumpage**.

**WOOD COUNTY, PARKS & FORESTRY - FOREST ADMINISTRATOR
REVENUE REPORT & TIMBER SALE BALANCES**

November 2025 Revenue (December HIRC)

Budget Year 2025

			CONTRACT AWARD AMOUNT	CONTRACT AWARD DATE	CONTRACT EXPIRATION DATE	\$ RECEIVED CURRENT MONTH	AMOUNT BILLED TO DATE	AMOUNT RCVD TO DATE	BALANCE
CONTRACT	TRACT	CONTRACTOR							
780	2-16	MIDWEST HW	\$42,886.00	7/10/2020	7/31/2026		\$31,778.92	\$31,778.92	\$0.00
790	4-21	SCHREINER	\$15,600.00	11/24/2021	12/31/2025		\$0.00	\$0.00	\$0.00
797	3-22	SCHREINER	\$30,770.00	5/27/2022	6/30/2026		\$0.00	\$0.00	\$0.00
800	6-22	SCHREINER	\$16,440.00	5/27/2022	7/31/2026		\$0.00	\$0.00	\$0.00
801	7-22	WILSON	\$11,750.00	8/4/2022	7/31/2026		\$0.00	\$0.00	\$0.00
803	9-22	KOERNER	\$21,057.80	11/16/2022	12/31/2025	\$14,237.72	\$24,214.32	\$14,237.72	-\$9,976.60
804	10-22	KOERNER	\$84,093.60	11/16/2022	12/3/2025		\$103,155.10	\$103,155.10	\$0.00
807	13-22	FLINK	\$9,450.00	12/31/2022	12/31/2025		\$2,274.03	\$2,274.03	\$0.00
812	4-23	FLINK	\$11,813.85	6/1/2023	6/30/2026		\$7,418.12	\$7,418.12	\$0.00
814	6-23	FLINK	\$21,055.00	4/28/2025	3/31/2028		\$0.00	\$0.00	\$0.00
816	8-23	KOERNER	\$31,625.00	1/4/2024	12/31/2025	\$18,016.49	\$34,923.13	\$41,249.88	\$6,326.75
817	9-23	KOERNER	\$17,310.00	1/4/2024	12/31/2025		\$0.00	\$0.00	\$0.00
818	10-23	MIDWEST HW	\$51,768.30	1/4/2024	12/31/2026		\$0.00	\$0.00	\$0.00
819	11-23	TNT Timber	\$124,257.30	4/30/2024	5/1/2026		\$0.00	\$0.00	\$0.00
821	1-24	KOERNER	\$26,270.00	4/30/2024	5/1/2026		\$4,995.40	\$0.00	-\$4,995.40
824	5-24	KOERNER	\$53,280.00	4/30/2024	5/1/2026		\$0.00	\$0.00	\$0.00
826	6-24	BIEWER	\$158,818.20	12/19/2024	12/31/2026	\$73,035.71	\$102,254.74	\$73,035.71	-\$29,219.03
827	7-24	MEDDA	\$60,286.80	12/19/2024	12/31/2026		\$0.00	\$0.00	\$0.00
828	8-24	MIDWEST HW	\$75,328.40	12/19/2024	12/31/2026		\$0.00	\$0.00	\$0.00
832	2-25	KOERNER	\$19,840.00	6/18/2025	6/30/2027		\$0.00	\$0.00	\$0.00
833	3-25	KOERNER	\$7,740.00	6/18/2025	6/30/2027		\$0.00	\$0.00	\$0.00
834	4-25	WEEKLY	\$36,980.00	6/18/2025	6/30/2027		\$0.00	\$0.00	\$0.00
835	7-25	FLINK	\$10,350.00	7/7/2025	6/30/2027	\$3,105.06	\$11,001.60	\$9,532.16	-\$1,469.44
836	9-24	WEEKLY	\$34,063.30	6/18/2025	6/30/2027		\$0.00	\$0.00	\$0.00
755		FIREWOOD				\$20.00	\$164.66	\$164.66	
Total Active Contract Value			\$972,833.55	Payments Received This Month:			\$108,414.98		
						\$ RECEIVED CURRENT MONTH			
2025 Budgeted Total Revenues						\$400,000	Jobs Finished		
2025 Total County Forestry Revenues this month (90%)						\$97,573.48	Jobs Started		
2025 Total Township Revenues this month (10%):						\$10,841.50	Jobs Continuing/Reactivated		
							Jobs Gone Inactive		
2025 TOTAL NET FORESTRY REVENUE TO DATE:					\$324,141.21				

**WOOD COUNTY PARKS & FORESTRY DEPARTMENT
REVENUE SUMMARY 2025**

November Revenue - December HIRC

BUDGETED REVENUES 2025	46721	FEES	YTD REVENUE	YTD REVENUE	NOV REV	NOV REV	ACTUAL REV
	SOURCE		2025	2024	2025	2024	2024
\$ 612,000.00	Camping Reservations	\$10 Resv. Fee+/\$21/\$26/\$29/\$36	\$607,212.15	\$ 547,283.22	\$5,278.04	\$ 6,285.20	\$ 559,084.56
\$ 45,000.00	Campground Firewood Sales	\$7 per rack	\$38,333.45	\$ 39,824.60	\$99.83	\$ 540.28	\$ 39,888.11
\$ 10,000.00	Ice	\$4 (small) /\$7 (large)	\$7,002.80	\$ 7,887.62	\$0.00	\$ -	\$ 7,887.62
\$ 3,900.00	Non-Camper Dump Station	\$20	\$2,268.82	\$ 2,867.50	\$18.96	\$ 180.09	\$ 2,905.41
\$ 400.00	Camper Storage	\$20/wk - \$300/mo	\$41.74	\$ 99.87	\$27.52	\$ 6.41	\$ 99.87
\$ 900.00	Washer/Dryer/Showers	\$2 wash / \$2 dry/\$1 Laundry Pods	\$772.03	\$ 799.06	\$7.58	\$ 28.44	\$ 802.85
\$ 59,000.00	Shelters Enclosed	Various Fees based on 4 or 8 hrs or all day.	\$56,014.21	\$ 57,264.62	\$6,328.13	\$ 3,105.95	\$ 62,254.51
\$ 13,000.00	Shelters - Open	Various Fees based on location of shelter.	\$13,686.85	\$ 12,314.35	\$137.56	\$ 114.47	\$ 12,862.13
\$ 3,000.00	General Park User Fees (Use of open areas within parks)	\$75 / \$10 per picnic table	\$1,109.00	\$ 450.24	\$0.00	\$ -	\$ 450.24
\$ 38,000.00	Powers Bluff Winter Recreation Tickets, Parties, Rentals & Concessions	\$13/\$22/\$515/\$655/\$515/\$725/\$865	\$13,987.01	\$ 1,824.33	\$0.00	\$ -	\$ 1,824.33
\$ 5,000.00	Trail Passes (Ski/Snowshoe/Multi-Use)	\$8/daily; \$30/annual; \$60/family	\$3,464.56	\$ 4,627.74	\$288.46	\$ 172.95	\$ 4,936.78
\$ 8,500.00	Disc Golf	\$3 / \$5 / \$25 / \$50	\$3,962.06	\$ 4,650.13	\$47.24	\$ 39.81	\$ 4,677.66
\$ 500.00	Parks Pulpwood	Market Price	\$0.00	\$ -	\$0.00	\$ -	\$ -
\$ 25,000.00	Boat Launch	\$25/annual; \$7/daily	\$22,394.03	\$ 24,755.49	\$143.43	\$ 119.20	\$ 24,755.49
\$ 17,000.00	Miscellaneous		\$6,176.16	\$ 9,897.77	\$2,039.56	\$ 516.63	\$ 19,360.22
\$ 8,800.00	Gift Certificates	Gift Certificates	\$83.21	\$ 355.29	\$0.00	\$ -	\$ 9,035.75
\$ 850,000.00	November Misc - advertising, kayak rentals		\$776,508.08	\$714,901.83	\$14,416.31	\$11,109.43	\$ 750,825.53
\$ 400,000.00	46813 - Timber Sales & Wood Cutting (90%/County & 10%/Townships) Monthly totals = NET Revenue	CONTRACTED	\$324,141.21	\$ 308,134.84	\$97,573.48	\$ 3,543.27	\$ 377,740.88
\$ 1,250,000.00		TOTAL REVENUE:	\$1,100,649.29	\$1,023,036.67	\$111,989.79	\$14,652.70	\$1,128,566.41

Committee Report

County of Wood

Report of claims for: Parks & Forestry

For the period of: November (December HIRC)

For the range of vouchers: 21251010 - 21251129

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
21251010	AFTER ALL INC	Septic Pumping June 2025	06/30/2025	\$2,911.00	P
21251011	AFTER ALL INC	Septic Pumping July 2025	07/30/2025	\$2,141.50	P
21251012	ALLIANT ENERGY/ WP&L	Electric Serv PB Trailhead Shl	10/23/2025	\$17.59	P
21251013	ALLIANT ENERGY/ WP&L	Electric Serv PB New Shop	10/23/2025	\$52.07	P
21251014	AMAZON CAPITAL SERVICES	Maint Safety Supplies	10/17/2025	\$63.96	P
21251015	AMAZON CAPITAL SERVICES	office supplies	10/09/2025	\$14.95	P
21251016	AMAZON CAPITAL SERVICES	maint supply return	10/15/2025	(\$17.29)	P
21251017	AMAZON CAPITAL SERVICES	eye wash station	10/21/2025	\$87.54	P
21251018	ARBORVANTAGE TREE CARE	Tree removal NP	10/13/2025	\$925.00	P
21251019	ARC CENTRAL INC	PB Trailhead Shelter	10/16/2025	\$8,740.00	P
21251020	ARROW PRECISION ASPHALT MAINTENANCE	DP Parking Lot Striping	10/27/2025	\$1,200.00	P
21251021	ASCENT CONSTRUCTION LLC	Powers Bluff Trailhead Buildin	09/24/2025	\$60,747.75	P
21251022	BRICKL BROS INC	Powers Bluff Trailhead Shelter	10/21/2025	\$63,000.00	P
21251023	CRESCENT ELECTRIC SUPPLY CO	ATV IUA Was Station Repair	10/07/2026	\$274.74	P
21251024	EARTH INC	Dumping Fee, Concrete w/wire	10/22/2025	\$100.00	P
21251025	FAMTREE LLC dba GROUNDS DETAIL	SP/Nepco Mowing August 25	09/03/2025	\$2,585.00	P
21251026	GOVERNMENT FORMS AND SUPPLIES LLC	Bear Graphics Wall Calendars	10/15/2025	\$71.44	P
21251027	GRIFFITH STATE NURSERY	Trees for 2026 Planting Forest	10/06/2025	\$1,804.65	P
21251028	HIGH TECH - HVAC CO	Nepco Shelter Furnace	10/20/2025	\$175.00	P
21251029	MENARDS-MARSHFIELD	PB New Shop Supplies	10/15/2025	\$184.33	P
21251030	NUTRIEN AG SOLUTIONS	Forestry Site Prep - return	09/10/2025	(\$317.50)	P
21251031	NUTRIEN AG SOLUTIONS	Forestry Site Prep	10/13/2025	\$1,275.00	P
21251032	QUALITY DOOR & HARDWARE LLC	Nepco Door	09/10/2025	\$3,974.63	P
21251033	RAPIDS SIGN INC	6" logos	10/27/2025	\$144.00	P
21251034	STAPLES ADVANTAGE	office suppllies - return	10/17/2025	(\$53.82)	P
21251035	STAPLES ADVANTAGE	office supplies	10/15/2025	\$125.82	P
21251036	US BANK	Oct Parks Supplies	10/17/2025	\$450.30	P
21251037	WATER WORKS & LIGHTING COMM	Electric Serv SP Shop	10/22/2025	\$73.21	P
21251038	WATER WORKS & LIGHTING COMM	Electric Serv SP Dam	10/22/2025	\$29.92	P
21251039	WATER WORKS & LIGHTING COMM	Electric Serv SP Stone & Open	10/22/2025	\$62.13	P
21251040	WATER WORKS & LIGHTING COMM	electric serv - SP Ranger/Host	10/22/2025	\$299.48	P
21251041	WATER WORKS & LIGHTING COMM	Electric Serv SP L2 H Panel	10/22/2025	\$37.96	P
21251042	WATER WORKS & LIGHTING COMM	electric serv SP Showers	10/22/2025	\$170.48	P
21251043	WATER WORKS & LIGHTING COMM	Electric Serv SP WSBP	10/22/2025	\$62.61	P
21251044	WATER WORKS & LIGHTING COMM	electric Serv SP 1st Loop Camp	10/22/2025	\$408.23	P
21251045	WATER WORKS & LIGHTING COMM	Electric Serv SP RSBP	10/22/2025	\$45.14	P
21251046	WATER WORKS & LIGHTING COMM	Electric Serv SP 2nd Loop Camp	10/22/2025	\$320.68	P
21251047	WATER WORKS & LIGHTING COMM	Electric Serv SP 3rd Loop Camp	10/22/2025	\$211.24	P
21251048	WATER WORKS & LIGHTING COMM	Electric Serv SP Storm Shelter	10/22/2025	\$112.75	P

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21251049	WISCONSIN VALLEY BUILDING PRODUCTS	CP General Supplies	10/15/2025	\$96.68	P
21251050	DUVALL HEATING AND HYDRONICS LLC	firewood processing SP	10/29/2025	\$9,000.00	P
21251051	AFTER ALL INC	Septic Pumping Aug/Sept 2025	10/24/2025	\$3,649.50	P
21251052	ADVANCE AUTO PARTS / CARQUEST (Mfld)	2015 Chev Silverado maint supp	08/06/2025	\$119.02	P
21251053	ADVANCE AUTO PARTS / CARQUEST (Mfld)	oil change #791	08/21/2025	\$52.20	P
21251054	ADVANCE AUTO PARTS / CARQUEST (Mfld)	Ranger van headlight	08/25/2025	\$31.03	P
21251055	ADVANCE AUTO PARTS / CARQUEST (Mfld)	2014 Chevy maint supplies	09/09/2025	\$8.00	P
21251056	ADVANCE AUTO PARTS / CARQUEST (Mfld)	#752 maint supplies	09/29/2025	\$135.99	P
21251057	ADVANCE AUTO PARTS / CARQUEST (Mfld)	DP Equip supplies	10/01/2025	\$91.84	P
21251058	ADVANCE AUTO PARTS / CARQUEST (Mfld)	CP General Supplies	10/13/2025	\$31.71	P
21251059	CINTAS CORPORATION	Camp Rangers Uniform Cleaning	10/03/2025	\$106.37	P
21251060	CINTAS CORPORATION	Camp Rangers Uniform Cleaning	10/10/2025	\$87.29	P
21251061	CINTAS CORPORATION	Camp Rangers Uniform Cleaning	10/17/2025	\$87.29	P
21251062	CINTAS CORPORATION	Camp Rangers Uniform Cleaning	10/24/2025	\$65.26	P
21251063	CINTAS CORPORATION	Camp Rangers Uniform Cleaning	10/31/2025	\$60.93	P
21251064	DUVALL HEATING AND HYDRONICS LLC	firewood processing SP	11/04/2025	\$616.00	P
21251065	LAKESIDE OASIS LLC	Gas & Diesel - DP adn Forestry	09/30/2025	\$962.07	P
21251066	OAKDALE ELECTRIC CO	Electric Serv DP Dam Area	11/03/2025	\$64.96	P
21251067	OAKDALE ELECTRIC CO	Electric Serv DP Loop 3 Vault	11/03/2025	\$60.44	P
21251068	OAKDALE ELECTRIC CO	Electric Serv DP Shelter	11/03/2025	\$53.51	P
21251069	OAKDALE ELECTRIC CO	Electric Serv DP Loop 2 Shower	11/03/2025	\$341.25	P
21251070	OAKDALE ELECTRIC CO	Electric Serv DP Smitty Storag	11/03/2025	\$50.47	P
21251071	OAKDALE ELECTRIC CO	Electric Serv DP Group Sites	11/03/2025	\$50.84	P
21251072	OAKDALE ELECTRIC CO	Electric Serv DP Host, FHU	11/03/2025	\$240.15	P
21251073	OAKDALE ELECTRIC CO	Electric Serv DP Loop 1	11/03/2025	\$332.72	P
21251074	OAKDALE ELECTRIC CO	Electric SErv DP Cabin	11/03/2025	\$98.94	P
21251075	OAKDALE ELECTRIC CO	Electric Serv DP Loop 3 Sites	11/03/2025	\$238.87	P
21251076	OAKDALE ELECTRIC CO	Electric Serv DP Shop	11/03/2025	\$222.02	P
21251077	UNITED RENTALS NORTH AMERICA INC	Mini Excavaotr	10/23/2025	\$4,159.56	P
21251078	WE ENERGIES	Gas Service SP Cabin, Showers	10/28/2025	\$19.70	P
21251079	WE ENERGIES	Gas Service for SP Shop	10/25/2025	\$17.63	P
21251080	WE ENERGIES	Natural Gas for Storm Shelter	10/29/2025	\$99.24	P
21251081	ACE HARDWARE	SP Maint Supplies	11/12/2025	\$30.66	P
21251082	ACE HARDWARE	SP Maint Sup, Nepco Door Repai	10/10/2025	\$101.91	P
21251083	ACE HARDWARE	Vehicle Maint #777	10/15/2025	\$19.96	P
21251084	ACE HARDWARE	SP Shop Sup, Storage Lock	10/16/2025	\$179.08	P
21251085	ACE HARDWARE	CP Gen Maint Supplies	10/16/2025	\$229.29	P
21251086	ACE HARDWARE	CP Gen Maint Supplies	10/24/2025	\$59.93	P
21251087	ACE HARDWARE	SP Pontoon Hardware	10/30/2025	\$10.36	P
21251088	ACE HARDWARE	SP Winterizing	10/30/2025	\$22.75	P
21251089	ALLIANT ENERGY/ WP&L	Electric Serv PB Old Park	11/05/2025	\$46.75	P
21251090	ALLIANT ENERGY/ WP&L	Electric Serv Nepco	11/05/2025	\$225.71	P
21251091	ALLIANT ENERGY/ WP&L	Electric Serv ATV IUA	11/05/2025	\$31.14	P
21251092	ALLIANT ENERGY/ WP&L	Electric Serv NP Suspen. Bridg	11/08/2025	\$50.79	P
21251093	ALLIANT ENERGY/ WP&L	NP Hawthorne Hill Sites	11/05/2025	\$139.30	P
21251094	ALLIANT ENERGY/ WP&L	Electric Serv NP Riverside Cmp	11/05/2025	\$164.68	P
21251095	ALLIANT ENERGY/ WP&L	Electric Serv NP Ranger/Host	11/05/2025	\$184.82	P
21251096	ALLIANT ENERGY/ WP&L	Electric Serv NP Shelter Area	11/05/2025	\$46.31	P

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21251097	ALLIANT ENERGY/ WP&L	Electric Serv NP Shop	11/05/2025	\$181.27	P
21251098	ALLIANT ENERGY/ WP&L	Electric Serv NP Lower Shower	11/05/2025	\$242.53	P
21251099	ALLIANT ENERGY/ WP&L	Electric Serv NP New Shower	11/05/2025	\$241.10	P
21251100	AMAZON CAPITAL SERVICES	Light bulbs Nepco	11/05/2025	\$67.80	P
21251101	BUDS CORNER MART	Gas for Vehicles & Equip SP	10/31/2025	\$581.20	P
21251102	FRIENDS AND NEIGHBORS COUNTRY STORE INC	Diesel #777	10/30/2025	\$107.73	P
21251103	LAKE SIDE OASIS LLC	Gas & Diesel Dexter & Forestry	10/31/2025	\$974.18	P
21251104	MENARDS - PLOVER	SP Shop Supplies	10/29/2025	\$324.89	P
21251105	PITTSVILLE FARM & HOME CENTER	snowmobile gate supplies	10/07/2025	\$65.94	P
21251106	PITTSVILLE FARM & HOME CENTER	DP Shop Supplies	10/24/2025	\$59.87	P
21251107	PITTSVILLE FARM & HOME CENTER	DP Dump Station Parts	10/24/2025	\$35.98	P
21251108	POWER PAC INC	NP Shop Supplies	10/15/2025	\$20.93	P
21251109	RENT-A-FLASH INC	Forestry Signs Acc Hunt Area	11/04/2025	\$879.00	P
21251110	SOLARUS	Internet Service Storm/CP	11/16/2025	\$149.98	P
21251111	WISCONSIN VALLEY BUILDING PRODUCTS	PB Shop Salt Shed Block	11/07/2025	\$550.00	P
21251112	WOLOSEK LANDSCAPING	Black Dirt SP Storage Shed	10/31/2025	\$281.14	P
21251113	ALLIANT ENERGY/ WP&L	Electric Serv CP	11/12/2025	\$326.47	P
21251114	ALLIED COOPERATIVE	diesel #609	10/17/2025	\$222.58	P
21251115	AMAZON CAPITAL SERVICES	Door Hinge Tool	10/23/2025	\$33.71	P
21251116	ASCENDANCE TRUCKS CENTRAL LLC	Dump Truck Vandalism Repairs	11/17/2025	\$73.83	P
21251117	BUSHMAN MASONRY & CONCRETE	Nepco Park Entrance Sign	11/03/2025	\$3,100.00	P
21251118	ECON ELECTRIC	SP Storage Shed	11/14/2025	\$1,448.00	P
21251119	HOME DEPOT CREDIT SERVICES	CP General Supplies	11/05/2025	\$245.50	P
21251120	INSIGHT FS	Unleaded NP	10/21/2025	\$659.64	P
21251121	MARTINSON TRUCKING & EXCAVATING LLC	Breaker/Base for WCWA	11/05/2025	\$4,926.15	P
21251122	POMP'S TIRE SERVICE INC - Milw	tire repair	11/04/2025	\$87.00	P
21251123	RAPIDS SIGN INC	PB Welcome Center Sign pymnt	11/10/2025	\$1,123.20	P
21251124	US BANK	Lodging,CP elec	11/18/2025	\$705.94	
21251125	WASTE MANAGEMENT	DP Beach House to Landfill	11/03/2025	\$180.25	P
21251126	WASTE MANAGEMENT	monthly garbage/recycle pickup	11/06/2025	\$1,412.17	P
21251127	WE ENERGIES	Natural Gas PB Shop	11/07/2025	\$66.86	P
21251128	WEICHELTRUCKING & EXCAVATING	Multi Use Trail Improvements	10/30/2025	\$4,293.88	P
21251129	WEICHELTRUCKING & EXCAVATING	PB Old Shop relocate power lin	10/30/2025	\$975.00	P

Grand Total:**\$199,950.13**Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member: