

AGENDA

HEALTH & HUMAN SERVICES COMMITTEE

DATE: Thursday, April 30, 2026
TIME: 5:00 PM
LOCATION: Wood County Annex & Health Center
Classroom
1600 N Chestnut Ave
Marshfield, WI

Join by phone

+1-408-418-9388 United States Toll
Access code: 2491 765 6880

Join by WebEx App or website

<https://woodcountywi.webex.com/woodcountywi/j.php?MTID=m214a463af2c586e6c34040920f7e068f>

Webinar number: 2491 765 6880

Webinar password: 043026

- 1) Call to Order (Miner)
- 2) Declaration of Quorum (Miner)
- 3) Election of Chair and Vice Chair of the Committee (Miner)
- 4) Public Comments
- 5) Consent Agenda:
 - a) Review/approve minutes from meeting of March 26, 2026
 - b) Review Department Head/Supervisor Monthly Reports/Narratives, Informational Material, & Financial Statements and/or Quarterly Reports
 - c) Approve Department Vouchers: Edgewater Haven, Health Department, Human Services, Norwood Health Center, Veterans Service
- 6) Discussion and consideration of item(s) removed from consent agenda
- 7) **HEALTH DEPT**
 - a) Wood County THC Report
 - b) Strategic Planning update
 - c) Request for out of state travel for Health Officer and HHSC Member to attend the National Association of Counties 2026 Annual Conference, July 16-20, 2026 in New Orleans LA with all expenses paid by grant funds
 - d) Request for out-of-state travel for Niki Lucht to attend the APHA Policy Action Institute, June 9-10, 2026, in Arlington VA with all expenses paid by the Wisconsin Public Health Association
- 8) **HUMAN SERVICES**
 - a) Norwood Water System Replacement Project Update
 - b) Norwood Operational Efficiencies
 - c) Human Services position changes
 - d) Annual Human Services Risk Reserve Review
 - e) Human Services Food Share Quality Assurance Funding
 - f) Human Services Year End Budget Resolution
 - g) Edgewater Haven CBRF Update
- 9) Legislative Issue Updates
- 10) Future Agenda Items
- 11) Request for reimbursement for meeting attendance
- 12) The committee may go into closed session pursuant to 19.85(1)(f) Wis. Stats. To consider leave of absence request(s)
- 13) Return to open session
- 14) Next Meeting(s): Thursday, May 28, 2026 – Edgewater Haven Nursing Home – Conference Rm
- 15) Adjourn

MINUTES HEALTH & HUMAN SERVICES COMMITTEE

DATE: Thursday, March 26, 2026
TIME: 5:00 PM
PLACE: Edgewater Haven Nursing Home – Conference Rm

MEMBERS PRESENT: Donna Rozar, Tom Buttke, John Hokamp, Lee Thao, Laura Valenstein, Marie Topping, Rachel Stankowski, Leslie Kronstedt

MEMBER EXCUSED: Dr. Tim Golemgski

OTHERS PRESENT: Trent Miner, County Clerk; See attached sign-in list.

1. Chair Rozar called the meeting to order at 5:00 PM and declared a quorum present.
2. There were no public comments.
3. Motion by Buttke/Thao to go into closed session pursuant to 19.85 (1) (c) and (e) Wis. Stats., to conduct interview(s) of candidate(s) for the Health Officer position and to discuss qualifications of the candidate(s). Motion carried unanimously.
4. Motion by Valenstein/Hokamp to return to open session. Motion carried unanimously.
5. The consent agenda was reviewed and items discussed. Motion by Hokamp/Stankowski to approve the consent agenda as presented. Motion carried unanimously.
6. Norwood Administrator Kornack reviewed the current status of the water system replacement. Initial drawings are expected, hopefully next month.
7. Kornack reported that the Norwood medical director, Dr. Moldysz, is retiring and that the current courtesy medical director, Dr. Greenberg, is willing to step in as the active medical director. Motion by Topping/Thao to approve Dr. Greenberg as the medical director for Norwood. Motion carried unanimously.
8. Human Services Director Vruwink reported that Inclusa will not contract directly with the county transportation program as of March 31st, and instead, the county will have to apply through a third-party entity, MTM, to provide services. There have been issues reported to the state concerning this entity, and because of this, the new start date has been pushed back to May 31st. Vruwink will keep the committee apprised of any changes to the transportation model currently being used.

9. Vruwink shared a letter from Wisconsin Dept. of Children & Families commending the Wood County Human Services Dept. on exceptional performance in completing and documenting case worker contacts for children in out-of-home care. In 2025, Wood County achieved a performance rating of 99.74%, one of the top scores in the state. The committee extends its congratulations and appreciation to all employees involved in this effort.
10. Vruwink presented the 2027-2031 CIP for Human Services. Motion by Valenstein/Topping to approve the 2027-2031 CIP for Human Services. Motion carried unanimously.
11. Edgewater Haven Administrator Cielewicz presented the 2027-2031 CIP for that facility. Motion by Stankowski/Thao to approve the 2027-2031 CIP for Edgewater Haven. Motion carried unanimously.
12. Norwood Maintenance Supervisor Ackerman and Administrator Kornack reviewed the 2027-2031 CIP for Norwood. Motion by Buttke/Hokamp to approve the 2027-2031 Norwood CIP. Motion carried unanimously.
13. Vruwink discussed legislative changes as it relates to backfilling the federal dollars lost with state dollars for the SNAP Program, as well as other issues within the program. Veterans Service Officer Larson reported on various veterans' changes happening in the legislature at the moment.
14. Motion by Buttke/Hokamp to go into closed session pursuant to Wis Stats 19.85(1)(f) to consider leave of absence request. Motion carried unanimously.
15. Motion by Thao/Valenstein to return to open session. Motion carried unanimously.
16. The next meeting will be held on Thursday, April 30, 2026, at 5:00 PM at the Wood County Annex & Health Center.
17. The committee recognized, thanked, and congratulated Supervisor Hokamp on his 6 years of service on the committee as this will be his last meeting before stepping down from the county board.
18. Chair Rozar declared the meeting adjourned at 6:54 PM.

Minutes taken by Trent Miner, County Clerk, and are in draft form until approved at the next meeting.

If you have any questions about this report, please contact Sue Smith at 715-421-8928 (W) or 715-213-8493 (Cell) or ssmith@co.wood.wi.us

ADMINISTRATIVE REPORT – SUE SMITH, RN, MSN, CPM

- **Safe Haven Baby Box:** Linda Casper, who will soon be a Wood County Board Supervisor and is the resident who has been leading this initiative, organized a fundraiser at Culvers on April 28 from 4-8pm. These funds will be held to pay for any ongoing maintenance and repairs as well as the annual registration fee. The baby box has been ordered and should be here by late April or early May!
- **Strategic Planning:** I look forward to sharing our new strategic plan with the committee! Also at this month's meeting, I will share the tracking log from our previous strategic plan, so you get an idea of the types of things that are accomplished because of this thorough planning process.
- **Congratulations to Donna** on her decisive election win to earn another term on the county board!!
- I was able to attend the **Marshfield Medical Center Partner Breakfast** this month and heard updates about the health system, its merger with Sanford Health, and upcoming plans.
- I was also able to attend the **Legislative Breakfast** in Marshfield.
- I am thrilled that **Kristie Egge will be taking the reins** following my retirement!!! She is the only perfect person for this position and will be able to hit the ground running. The extra time will be so valuable as I continue to mentor Kristie, introduce her to people, and assure she feels confident and ready to succeed next spring!

SUPERVISOR OF STRATEGIC INITIATIVES REPORT – KRISTIE RAUTER EGGE, MPH

- Meetings and planning are underway with Aspirus to collaborate, align strategies, and plan future initiatives.
- Staff developed the 2026-2028 Health for All Action Plan and updated Workforce Development Plan objectives and strategies for 2026.
- Staff attended the Wisconsin Public Health Association (WPHA) Leadership Retreat.
- The WPHA Legislative Toolkit was updated, and a Community Engagement Toolkit was developed.
- Staff continue working on the 2025 Wood County Health Department Annual Report.

Communication/Branding

- The WCHD Communication Survey received 954 responses. The Communications Committee met to discuss next steps for analyzing the data and creating an action plan following the results.
- Staff met with Public Information Officer Network Leadership to plan the next Public Information Officer meeting.
- Staff attended a Public Information Officer meeting and learned how to make websites and materials accessible.

Community Health Improvement Plan

- A meeting was held with representatives from the Wood County Health Department, Aspirus, and Marshfield Clinic to start discussions on Community Health Improvement Planning and the upcoming assessment cycle. A follow-up meeting has been scheduled.
- In March, the Healthy People Wood County Advisory Council convened to receive updates from Marshfield Clinic and to discuss the Community Health Improvement Plan, action items, and other related topics.
- Staff are working on a 2025 Year in Review for Healthy People Wood County.
- Healthy People Wood County website updates are ongoing to support initiatives and share data and resources.

Mental Health

- Staff are implementing the mental health action plan and making updates to reflect community efforts.
- The Mental Health Task Force is working to distribute resources for the 988 service to the Marshfield community. They are also planning the fall "Let's Keep Talking" series, which is designed for parents, caregivers, and individuals who work with youth. Additionally, they are organizing the distribution of Mental Health May baskets to the community in observance of Mental Health Awareness Month.

Performance Management and Quality Improvement

- Performance management workbooks and the department dashboard are currently being updated to ensure alignment of objectives and indicators with data tracking for 2026.
- Program areas are establishing, refining, and implementing goals and performance measures, as well as storyboards and improvement projects for 2026, reflecting on insights and outcomes from 2025 to implement necessary changes.
- Program area leads are entering objectives and performance measures for the first quarter and monitoring progress.
- The Quality Council is drafting the department's 2026 Performance Management and Quality Improvement Plan.

Financial Security

Staff attended Economic Well-being naming and framing meetings to develop a statewide issue guide on economic well-being and developed a community events calendar for Healthy People Wood County (HPWC) to do more community outreach.

- **Central Wisconsin Regional Farmers Market Efforts:**
 - Completed the 4-part vendor webinars in partnership with UW Extension on pricing, food safety, and customer engagement.
 - Prepared for and hosted market manager workshop with 26 market managers from across the state in attendance in Plover at the Food and Farm Exploration center (expected closer to 40 guests but that was the big snowstorm weekend). The focus for the workshop was on vendor applications process, legal assistance, focus groups on chosen topics, communication, and nutrition incentives.
 - Assisted Waupaca Farmers market with staffing changes.
 - Working closely with all markets to prepare for their pre-season vendor meetings, creating agendas, sending invitations, etc. that will occur throughout April.
 - Connected with farmers markets to integrate them into the statewide double up food bucks program launching in May 2026: Weston, WI Rapids, Stevens Point, Wausau, Clintonville, Ashland, Bayfield, and Merrill markets.
 - Assisted Clintonville Farmers Market in a location and time change along with an organizational leadership shift to becoming a non-profit, instead of being under the chamber.
 - Attended the Wausau Farmers Market pre-season meeting where members voted to increase vendor fees to support hiring a staff member to increase capacity at the market and reduce board member burnout.
- **Farmer's Market:**
 - We are getting ready for the 2026 season, and the Wisconsin Rapids Downtown Farmers' Market is actively in its planning phase. We are excited about the continued growth of the market and are currently seeking to expand our team by adding support to the manager booth on Saturdays. Conversations are happening with folks who are interested in working toward a strong and successful season.
 - In preparation for the upcoming year, the team is hosting a vendor meeting on Thursday, April 16, from 2:00-4:00pm. This meeting is open to anyone interested in becoming a vendor, as well as individuals or organizations looking to partner on events at the market. We welcome new ideas and collaborations that help strengthen our market and community.
- **Food Insecurity:**
 - Toured FOCUS food pantry to learn more about their services.
 - Hosted a community listening session at the Pittsville Community Library to learn about food insecurity in Wood County through Marshfield Clinic & Security Health Plan grant.
 - Attended Marshfield Food Insecurity Grantee Meet & Greet.

Access to Care

The WCHD Healthy Smiles Team, Public Health Nursing Supervisor, and WIC Supervisor met to discuss summer clinic expansion to the Marshfield area for oral health services, immunizations, and WIC support. Offerings of these combined services will be available this summer in both Wisconsin Rapids and Marshfield.

Housing

- Finalized plans at the Central Wisconsin Housing Summit Planning Meeting for the event held on April 15, 2026, in Stevens Point, WI.
- Met with Wisconsin Balance of State Continuum of Care to discuss resources and barriers for people who are homeless in Wood County.

Substance Use – IMPACT and MACY (Marshfield Area Coalition for Youth)

- **Providers and Teens Communicating for Health (PATCH):** Two enrichment meetings were held in March, one with Nicotine Prevention Alliance of Central WI - Vaping education and prevention efforts, and the other on Food Systems (Farmers Market) and how to get connected with organizations like this to volunteer and give back to the community. The end of the year celebration for the teens will be on May 5. After that job applications will be posted to start recruiting for the next school year.
- **Public Health Vending Machines (PHVM):** The total supplies vended in March was 448 with Narcan as the number one vended item. The machine that was at MSTC in Marshfield was moved to All of the Above Tattoo in downtown Marshfield. A vending machine was also moved from 6th floor of Patriots Tower to 7th floor as 6th floor is no longer open to the public. These new locations were selected based on vending machine use data and community input.
- **Peer Support:** Our Certified Peer Specialist has 8 individuals on her caseload with all individuals meeting or exceeding their recovery goals. Pamela has been attending some Youth Justice meetings to segway into offering Youth Recovery Coaching to the minors in the youth justice system. She will start with 3-5 youth at time on her caseload. Pamela is currently taking the Parent Peer Support training; she will begin working with parents of children with mental health conditions and/or substance use disorder. The Childhood Trauma course in the Jail has been expanded to also serve women. This is a weekly class offered in the Recovery Pods.
- **We Heart You event:** Four public health staff attended the We ♥ You recovery event in Oshkosh to see how a Wisconsin grassroots effort has grown into a powerful community movement. Speakers included various community

partners involved in the We Heart You movement, people living in recovery from substance use disorder, and international speaker, trainer, and consultant Mark Sanders. Tom Farley, brother of the late Chris Farley, was the event facilitator who continues to advocate for recovery support services in Wisconsin and will be coming to MSTC Wisconsin Rapids campus in May. A [video](#) from the event was shared.

- **LifePoint:** LifePoint is a satellite syringe service program through Vivent Health. Research supports the effectiveness of syringe service programs to connect people who use drugs to effective treatment services, reduce overdose deaths, and reduce transmission of communicable disease such as HIV and Hepatitis C. Six individuals participated in the Wisconsin Rapids LifePoint Program in March and helped an additional 37 people with sterile supplies and community resources. The program continues to grow as a trusted resource in Wisconsin Rapids. The Marshfield site will move to a more accessible floor at Patriots Tower in May 2026.
- **Risk Reduction efforts:** Due to low registration, the MSTC Overdose Prevention and Naloxone Administration training sessions were cancelled. Additional training was provided to participants of the Adult Day Treatment group and youth attending Lifesaver Week over spring break. Six naloxone kits were distributed through in-person training and distribution. The team will consider ways to make the community more familiar with various brands of naloxone that are available through our department. A recent interaction with a community non-profit revealed an opportunity to partner on naloxone trainings taking place in Marshfield. IMPACT hopes to capitalize on this opportunity to increase our training capacity in Wood County.
- **State Opioid Response (SOR):** SOR mid-term reports were completed for MACY and IMPACT. Both coalitions are on track for utilizing this state funding to address opioid-related concerns throughout Wood County.
- **Drug Task Force (DTF):** The task force met on March 3 to discuss their strategic action plan goals related to substance use work, including the promotion of the April Drug Take Back Event. The task force promoted the event to local businesses and pharmacies and distributed posters and cards for the event. They are collaborating with Marshfield Clinic staff to promote the event. Additionally, the task force utilized State Opioid Response funds to purchase medication lock boxes, which will be distributed to local pharmacies and during the take back event. The team also finalized their nicotine and alcohol action plan. They plan to involve representatives from Marathon County to discuss the next steps in initiating a teen court focused on youth nicotine use at the April meeting.
- **Mental Health Task Force (MHTF):** The task force held training on the topic of isolation and loneliness. The group identified resources related to these issues and outlined next steps to address isolation and loneliness in the community. They are distributing 988 materials and collaborating with Parks and Recreation to add additional signage in parks. The group is promoting the "Let's Keep Talking" community education series, including an event in April focused on Healthy Relationships. The team is also working with MCLA (Marshfield and Columbus Leadership Alliance) students to create mental health baskets to raise awareness about mental health and healthy coping strategies.
- **Board Meeting:** The MACY Board met on March 18 to discuss the non-competing Drug-Free Communities (DFC) continuation application. The board received updates from the Mental Health Task Force, Drug Task Force, and the MCLA team. The board meets again on April 15.
- **Marshfield and Columbus Leadership Alliance (MCLA):** MCLA hosted a collection box for homeless hygiene products and attended an event in Madison. They are also continuing their pen-pal program with third-grade classes. They hosted a "Pour it Forward" event, offering hot drinks to peers and teachers and providing materials for the "Find Your Balance" mental health and substance use prevention campaign. Additionally, they delivered an AODA (alcohol and other drug abuse) lesson during Tiger Time that focused on nicotine education and awareness, with students responding to a survey regarding the knowledge gained from the lesson.
- **Drug-Free Communities (DFC) Support Program:** The non-competing Year 3 DFC grant renewal was submitted, which included a working action plan and budget for the upcoming fiscal year beginning September 30, 2026. The Action Plan focuses on addressing underage drinking and youth nicotine use.
- **Place of Last Drink (POLD):** Members met with Wood County law enforcement agencies to review the 2025 POLD data. This data identifies establishments that have been named as places of last drink to help educate them on overserving and best practices to reduce alcohol-related harms. The group discussed follow-up items regarding these establishments and planned Alcohol Age Compliance Checks for 2026. The team will review the mid-year 2026 report in July to determine if any establishments require further outreach.

Transportation

- Staff met with Rusk County and Walworth County to learn about their transit services and met with MTM and Aspirus to discuss barriers to transportation and areas for MTM to improve service.
- The Catch a Ride program received a Marshfield Area United Way Grant. Staff submitted the Phase 2 grant application to Legacy Foundation and submitted a grant application to the Packers Foundation.

ENVIRONMENTAL HEALTH REPORT – BEN JEFFREY, R.S.

New Businesses and Consultations

A pre-licensing inspection was completed for Double J Feed Supply, a prepackaged meat retailer in the Wisconsin Rapids area. A pre-licensing inspection was completed for Mini Rapids for pre-packaged ice cream and other items. A pre-licensing inspection was completed for Simplicity Inn, located in Marshfield, due to a change of ownership.

Staff Trainings

The following training courses were completed during the month of March by members of the environmental health staff:

- MAHC (motel aquatic health code) Network Webinar: Cold Plunge Pools and Safety Measures Confirmation
- AEC (Annual Education Conference) 2025 Food Safety: Retail and Home Restaurants - All About Plumbing and Backflow in Food Establishment
- AEC 2025 Food Safety: Retail and Home Restaurants - Cold Brew Coffee: CFP Guidance Document
- NEHA (National Environmental Health Association) From Droppings to Doorsteps: The Public Health Impact of Flies and Roaches
- Department of Agriculture, Trade and Consumer Protection: ATCP 72 Hotels, Motels, and Tourist Rooming Houses Updates and Frequently Asked Questions

Complaint Investigations

Six complaints were completed in the month of March.

- A caller reported mold and other building code concerns inside a rental unit. Environmental health staff have referred to the complaint to the local building inspector. No public health hazards currently.
- An illness complaint was received believed to be caused by a licensed food establishment. Environmental health staff completed a complaint inspection. Food was discarded due to temperature errors and equipment failure. A follow-up inspection has since been completed to ensure compliance.
- A caller reported mold in the attic of a rental home due to an active water leak. Environmental health staff have contacted the landlord and required immediate repair of the water leak and actions for mold clean up.
- A complaint was received regarding illegal burning. Environmental health staff have sent education materials as well as an advisory letter to the parties responsible for burning.
- A caller reported bedbugs in a rental home. Environmental health staff discussed bedbugs and best practices to limit the spread as well as treatment options. The landlord has scheduled professional treatment for the home.
- A complaint was received regarding a sandwich that was gross and lettuce that was not date marked at a licensed food establishment. Environmental health staff notified the manager of the complaint and discussed the lettuce date marking. No violations or concerns noted.

HEALTHY SMILES FOR WOOD COUNTY REPORT – NICOLE BURLINGAME, RDH

Healthy Smiles has completed all first screenings, sealants, and fluoride varnish visits for the 2025/2026 school year. We have started the second screenings and fluoride varnishes and are in process of completing the third fluoride applications for the head start programs.

PUBLIC HEALTH NURSE SUPERVISOR REPORT – ERICA SHERMAN, MSN, RN, IBCLC

Parents as Teachers (PAT)

- Parent Cafes are being hosted in both Wisconsin Rapids and Marshfield this April. There were four cafés held in March, three in Pittsville and one in Marshfield. Attendance was between 12-22 attendees per café.
- Parent Educators will also be attending the YMCA Healthy Kids Day in Marshfield on April 18 to do PAT outreach.

Family Health & Injury Prevention

- One of the Public Health Nurses presented on the Health Department's home visiting and injury prevention programs to Human Services staff (initial assessment and ongoing social workers) in March. She highlighted the importance of infant safe sleep environments and encouraged them to participate in the Safe Sleep Ambassador training series for child welfare workers.
- One of our Child Passenger Safety Technicians will represent Wood County Health Department at Healthy Kids Day in Marshfield on April 18. She will be showcasing the importance of proper booster seat use.

Lactation Support

- The Health Department and WIC are teaming up with Aspirus to explore starting a breastfeeding support group in Wisconsin Rapids. Plans are underway to have this group's first meeting in August.
- Lori Peterson, Community Health Worker, recently passed her coursework and exam to become a Certified Lactation Counselor (CLC)!

Communicable Disease

See attached first quarter summary of reported communicable diseases for 2026 in Wood County. Overall respiratory illness activity (based on emergency department data) is trending downward, including RSV, which is now at moderate level.

Emergency Preparedness

Sara Luchini is now one of only two individuals certified as Wisconsin Public Health Emergency Managers in the state. We are proud of Sara's hard work and perseverance!

WOMEN, INFANTS AND CHILDREN (WIC) REPORT – CAMEN HOFER, RD, CD, IBCLC

- One of our quality improvement projects this year aims to increase WIC caseload by 1% by December 31, 2026, by increasing in person appointments and local agency Facebook presence. We completed 2 local agency posts in March and plan to start weekly local agency Facebook posts in April with goals to increase building rapport with families and word of mouth/social media WIC referrals.
- We are working with the state WIC office and OnMedia to coordinate a one-month media campaign on free video and audio streaming platforms in May aiming to increase WIC participation.
- Kayla Saeger, Whitney Armour, and I attended the Wisconsin Association of Lactation Consultants (WALC) 2026 Annual Conference March 5-6 to gain continuing education credits to maintain lactation credentials and meet WIC continuing education recommendations.

Caseload for 2025 (Contracted caseload 1676)

| | Dec 2025 | Jan 2026 | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|-------------------------|-----------------|-----------------|-------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| Active (initial) | 1356 | 1344 | 1339 | 1319 | | | | | | | | | |
| Active (final) | 1369 | 1356 | 1353 | | | | | | | | | | |
| Participating | 1356 | 1352 | 1350 | 1328 | | | | | | | | | |

2026
WOOD COUNTY QUARTERLY SUMMARY OF REPORTED DISEASES

| DISEASE | 1st QTR | 2026 YTD | 2025 YTD | DISEASE | 1st QTR | 2026 YTD | 2025 YTD | DISEASE | 1st QTR | 2026 YTD | 2025 YTD |
|--|---------|----------|----------|--|---------|----------|----------|-------------------------------|---------|----------|----------|
| Category I shall be reported IMMEDIATELY BY TELEPHONE | | | | Category II the following diseases shall be reported within 72 hours of the identification of a case or suspect case. | | | | | | | |
| Anthrax | | | | AIDS | | | | Malaria | | | |
| Botulism | | | | HIV | 0 | 0 | 1 | Meningitis, bacterial | 0 | 0 | 1 |
| Botulism, Infant | | | | Anaplasmosis** | 0 | 0 | 25 | Metal Poisoning(non-lead) | | | |
| CP-CRE [∞] | | | | Arboviral Infectioi ** | 0 | 0 | 2 | Mumps*** | | | |
| CPO, clinical | | | | Babesiosis** | 0 | 0 | 7 | Nontuberculosis Mycobacterial | 2 | 2 | 15 |
| CPO, screening | | | | Blastomycosis** | 0 | 0 | 1 | Psittacosis | | | |
| CP-CRAB [¥] | | | | Borreliosis(B.Miyamotoi) | | | | Q-Fever | | | |
| CP-CRPA [€] | | | | Brucellosis | | | | Rheumatic Fever | | | |
| C. auris ^Ω | | | | Campylobacteriosis** | 4 | 4 | 11 | Rickettsiosis [^] | | | |
| Diphtheria | | | | CO Poisoning*** | 3 | 3 | 5 | Rocky Mt Spt | | | |
| Haemophilus Influenza | 1 | 1 | 1 | Coccidioidomycosis | | | | Salmonella** | 2 | 2 | 10 |
| Hantavirus Infection | | | | Cryptosporidiosis | 2 | 2 | 0 | Shigellosis** | 0 | 0 | 0 |
| Hep A | | | | Cronobacter, invasive (infant) | | | | STD: Chancroid | | | |
| Measles | | | | Cyanotoxin Poisoning | | | | STD: Chlamydia | 49 | 49 | 155 |
| Meningococcal Disease | | | | Cyclosporiasis | | | | STD: Gonorrhea | 5 | 5 | 13 |
| MERS-CoV ^{□□□} | | | | COVID Hospitalized*** | 33 | 33 | 78 | STD: Pelvic Inflam | | | |
| Outbreaks, Food/Water | | | | COVID Peds Death*** | | | | STD: Syphilis** | 0 | 0 | 5 |
| Outbreaks, Other [†] | 8 | 8 | 19 | Ehrlichiosis** | 0 | 0 | 3 | Strep group A | 1 | 1 | 6 |
| Pertussis, confirmed | 0 | 0 | 18 | E.coli** | 2 | 2 | 12 | Strep group B | 3 | 3 | 15 |
| Pertussis, probable | | | | Free-Living Ameba Infec | | | | Strep pneumoniae | 3 | 3 | 3 |
| Pertussis,suspect | | | | Giardiasis | 1 | 1 | 8 | Tetanus | | | |
| Plague | | | | HepB** | 0 | 0 | 2 | Toxic Shock Synd | | | |
| Polio Infection | | | | Hep C ** | 1 | 1 | 6 | Toxic Substance | | | |
| PAM ^{□□□□} | | | | HepD | | | | Toxoplasmosis | | | |
| Rabies (Human) | | | | HepE | | | | Tran. Spong. Enceph. TSE | | | |
| Ricin toxin | | | | Histoplasmosis** | | | | Trichinosis | | | |
| Rubella | | | | Influenza Peds. Death | 0 | 0 | 1 | Tularemia | | | |
| Rubella/Cong | | | | Influenza A Novel Sub. | | | | Tuberculosis(LTBI)*** | 7 | 7 | 25 |
| Severe Acute Resp. SARS | | | | Influenza, Hospitalized (A and B | 66 | 66 | 118 | Typhoid Fever | | | |
| Smallpox | | | | Kawasaki Disease | | | | Varicella** | 0 | 0 | 1 |
| TB Disease | | | | Legionellosis | 0 | 0 | 1 | Vibriosis | | | |
| Vanc.Int. Staph Aur. VISA | | | | Leprosy | | | | Yersiniosis | | | |
| Vanc. Res. Staph. VRSA | | | | Leptospirosis | | | | Zika virus infection | | | |
| Viral Hemorrhag.Fever | | | | Listeriosis | | | | | | | |
| Yellow Fever | | | | ## Lyme Lab Reports | 8 | 8 | 139 | | | | |
| | | | | # Lyme Disease | 1 | 1 | 30 | | | | |
| | | | | Lymph. Chor. Vir. LCMV | | | | | | | |
| | | | | RSV Hospitalized | 34 | 34 | 54 | | | | |
| | | | | RSV Peds Death | | | | | | | |

□□□ Middle Eastern Respiratory Syndrome-associated Coronavirus

□□□□ Primary Amebic Meningoencephalitis (Naegleria fowleri)

∞Carbapenemase-Producing Carbapenem-Resistant Enterobacteriaceae

As of 9/1/24, CP-CRE cases will fall under the larger category of Carbapenemase

Producing Organisms (CPO), further divided into clinical or screening

¥ Carbapenemase-producing carbapenem-resistant Acinetobacter baumannii

€Carbapenemase-producing carbapenem-resistant Pseudomonas aeruginosa

Ω Candida auris

NR= not reported at time of report

*** Includes confirmed, probable, & suspect

** includes confirmed and probable

Lyme Disease EM reports (confirmed case)

Lyme Lab Reports - probable cases

◆ includes AGE, ARI, and COVID; number of facilities that reported outbreaks to LHD

^ other than spotted fever rickettsiosis

HEALTH DEPARTMENT P-CARD SUMMARY

02/17/2026 - 03/16/2026

Amount Due \$ 6,483.26

Paid to US BANK

| PUBLIC HEALTH - P-CARD CHARGES | | | | |
|--------------------------------|-------------------------|----|---------|-------------|
| Vendor | Description | PH | GRANT | Amount |
| Kwik Trip | CD Expense | | CD\$ | \$ 100.00 |
| HealthCare Logistics | Clinic Expense | | CD\$ | \$ 492.13 |
| UWSP | Conference Registration | v | | \$ 25.00 |
| Stericycle | Sharps | v | | \$ 90.42 |
| WEHA | Conference Registration | v | | \$ 150.00 |
| WEHA | Conference Registration | v | | \$ 150.00 |
| WEHA | Conference Registration | v | | \$ 150.00 |
| WEHA | Conference Registration | v | | \$ 150.00 |
| WEHA | Conference Registration | v | | \$ 150.00 |
| Constant Contact | Subscription Renewal | v | | \$ 1,004.44 |
| Meta | Advertising Expense | v | | \$ 19.34 |
| Kwik Trip | Gas Cards | | USDA | \$ 960.00 |
| Kwik Trip | Gas Cards | | USDA-FM | \$ 445.00 |
| Gold Learning | Conference Registration | v | | \$ 18.00 |
| Boostlingo | Interpreter Services | v | | \$ 588.13 |
| Canopy Health Education | Traning Registration | v | | \$ 83.00 |
| Stoney Creek Hotel | Conference Expense | v | | \$ 101.00 |
| | | | | \$ 4,676.46 |

- Grants:**
- PHEP Public Health Emergency Preparedness
 - MCH Maternal Child Health - match
 - TOB Marathon County Tobacco Coalition
 - CD\$ Communicable Disease
 - DOT Car Seats
 - PAT Parents as Teachers
 - DFC Drug Free Communities
 - USDA-FM Farmers Market
 - LSHP Lead Safe Homes Project
 - QD Qualitative Data
 - PHVM Public Health Vending Machine
 - PHI Public Health Infrastructure
 - OFR Overdose Fatality Review
 - VTA Voices to Action
- Programs:**
- ADMIN WIC Program Administration
 - BF WIC Breastfeeding
 - CS WIC Client Services
 - FF WIC Fit Families
 - FMNP WIC Farmers Market Nutrition Program
 - NE WIC Nutrition Education
 - BFPC WIC Peer Counseling
- Coalition Names:**
- BF Breastfeeding Coalition (001)
 - SK Safe Kids Coalition (003)
 - CHA Community Health Assesment (007)
 - RT HPWC - Recreation & Transportation (009)
 - RH HPWC - Recreate Health Farmers Market (002)
 - MHM HPWC - Mental Health Matters (005)
 - IMPACT HPWC - Alcohol & Other Drug Abuse Team (008)
 - BF/PAT HPWC - Brighter Futures/Parents as Teachers (004)

| ADAMS JUNEAU - P-CARD CHARGES | | | | |
|-------------------------------|-------------------------|--|--|-----------|
| Vendor | Description | | | Amount |
| WEHA | Conference Registration | | | \$ 150.00 |
| WEHA | Conference Registration | | | \$ 150.00 |
| WEHA | Conference Registration | | | \$ 150.00 |
| WEHA | Conference Registration | | | \$ 150.00 |
| WEHA | Conference Registration | | | \$ 150.00 |
| | | | | \$ 750.00 |

| WIC - P-CARD CHARGES | | | | |
|----------------------|-------------|---------|--|--------|
| Vendor | Description | Program | | Amount |
| | | | | \$ - |

| GRANTS - P-CARD CHARGES | | | | |
|-------------------------|-------------|---------|--|--------|
| Vendor | Description | Program | | Amount |
| | | | | \$ - |

| HEALTHY SMILES - P-CARD CHARGES | | | | |
|---------------------------------|-------------|--|--|--------|
| Vendor | Description | | | Amount |
| | | | | \$ - |

| COALITION ACCOUNTS - P-CARD CHARGES | | | | |
|-------------------------------------|--------------------|----------------|--|-------------|
| Vendor | Description | Coalition Name | | Amount |
| Pick n Save | IMPACT Expense | IMPACT | | \$ 223.80 |
| Koloni INC | Bike Share Expense | RH RT | | \$ 833.00 |
| | | | | \$ 1,056.80 |

WOOD COUNTY HUMAN SERVICES DEPARTMENT REPORT
April 2026

Director Update by Brandon Vruwink

We continue to work with INCLUSA and MTM, its transportation broker. We have received a draft contract from MTM. Corporation Counsel Flanagan has reviewed the draft and has additional questions regarding the contract because we did not receive all the appendices. We will continue to work with MTM and Corporation Counsel Flanagan to ensure the contract is in Wood County's best interest before proceeding. Because of the time this has taken, an extension was granted to Wood County through May 31, 2026. We hope to have a final decision on our future relationship with INCLUSA/MTM before May 31. I plan to provide an update at the May Health and Human Service Committee meeting.

The Human Resources Department, in collaboration with Mid State Technical College, completed an employee engagement survey with county staff in the early part of 2026. We have received the survey results and are conducting review sessions with our entire team. Each Division within the department has completed or will complete the review sessions with their teams by the end of May. We are seeking feedback from the respective teams on areas we can improve. This will be an ongoing project that offers us as a department an opportunity to facilitate positive change.

As we discussed at the March Health and Human Services Committee meeting, legislation was passed and signed by the Governor to provide additional funding for the FoodShare Administrative Cost Share. This is welcome news, which will prevent us from requesting an additional \$200,000 in county funding. Another part of this legislation was additional funding for Quality Assurance programming to ensure FoodShare error rates remain under the 6% threshold. The Department of Health Services plans to release funding to the Northern Income Maintenance Consortium in the near future. The estimated funds allocated to our Consortium are \$678,000. The requirement is that all funds are used for specific Quality Assurance positions. The funds also cannot supplant current funding. We are in the early stages of developing a plan and will come back to the Health and Human Services Committee in May with requests.

At this month's Health and Human Services Committee meeting, we will discuss adding an additional \$250,000 to the Human Services Risk Reserve account per the policy approved by the H&HS Committee and the County Board. We closed the 2025 budget year with sufficient dollars to make a deposit, increasing the Risk Reserve account to \$1,500,000. Per policy, the maximum amount we can deposit into the account is \$1,500,000. I look forward to providing you with the information necessary to make a decision on adding additional dollars to the Risk Reserve account.

Administrative Services Update by Mary Schlagenhaft

Administrative Services Team members attended various meetings specific to their job duties during the month. These included, but not limited to:

- Divisional budget meetings conducted, continued communication on budget. 2026 meetings scheduled with outcomes reviewed and conversations encouraged
- Edgewater claims billing "Triple Check Meeting" participating: EW Accountant, Assistant Manager, Billing representative
- Additional accomplishments: Ongoing EHR SmartCare learning, cross training, workflows and processes reviewed and updated as needed.
- 2025-County audit, various funding cost reports, Medicaid cost reports for Edgewater & Norwood nursing homes
- 1 open position in the Administrative Services Leadership team

Accounting and Accounts Payable Team

- 2 new contracts completed
- Submitted final 2025 (GWAAR/GEARS) reports and February 2026 (DCF/FSET/Energy/GEARS/GWAAR)
- NW and EW have completed the cost reports uploads to WIPFLI

- Edgewater had 7 new hires for March 2026, orientation completed for facility
- NW Accountant and Asst Manager attended Spring 2026 WHA Annual Survey Training
- Completed and submitted Norwood 2024 DSH survey report
- Assistant Manager attended Northern Region Financial Managers
- Currently working on submission for 2025 County audit needs

Support Services Team

Behavioral Health Clinic service notes: all appointments notes are accounted for through 3/31/2026 with system in place to review and communicate with clinicians twice a week about service notes or errors.

Records Released:

Behavioral Health Records Released: 104

Family Service Record/Background checks released: 20

Records pending/in progress: 7

Total Completed: 124

Records Retention: completion of destruction of past retention client documents

- FS MFLD records 4th floor- reviewing 2026 records due for destruction
- RB- FS and CCS records destruction/move to vault- reviewing 2026 records due for destruction
- RB Foster Care provider records in progress- scanning/destroying per retention guidelines

Other Unit Information

- Staff updates – Recruiting 2 positions re-posted; began interviewing
 - 1 vacant 2/24 Admin Asst II FS located in RB
 - 1 vacant 3/27 Admin Asst II CCS located in RB (candidate was hired 4/6, resigned 4/9- position re-posted)
- Compiled information needed for Title IV-E funding for DCF: tracking administrative services staff time and fees spent on CHIPS and TPR legal services
 - January: 180.75 hours and \$256.24 on misc. legal expenses
 - February: 154 hours and \$167.80 on misc. legal expenses
 - March: 99.75 hours spent on legal services \$0 on expenses
- Attend Smartcare super-user mtgs & SHS WI users mtgs
- Worked with Administrative Services and program managers on interim coverage for vacancies
- HIPAA:
 - 1 HIPAA/confidentially breach - investigated /resolved
 - Attend HIPAACOW Workgroup- privacy notices updates
 - HIPAA ROI training materials provided -EMH / APS
 - Privacy/Security: in progress- SRA risk mitigation 10 of 11 completed; partnership with MetaStar- BH Connect; DHS funded
 - Participate in HIPAACOW Privacy Notice- workgroup

Ongoing

- IMS/TCM migration to Laserfiche- in progress- retention list was provided to IT- 4/1/2025. IT began granting permissions to designated staff for viewing draft of repository
- ShareTru confidential document repository: 4 Admin Services staff are testing in various BH and FS programs- pending redaction issues found with pdfs

Claims & Accounts Receivable, Client Interactions

- MMP application process continues
- Monthly A/R review to determine collectability at Community, Norwood and EW
- Resignation of this position was accepted creating a vacancy effective 2/6/2026. This position is being reviewed to better suit the needs of our Human Services programs and was posted April 17th
- Engaged in Aspirus Network to ensure agency adherence for credentialing of providers, met with regional administrator

- Attended work groups to solve problems with other county billing teams as a team building workgroup

Insurance Claims created and submitted for current reporting period

- Norwood: 222 Claims Billed: \$1,102,432
- Edgewater: 73 Claims Billed, \$617,798
- Community: 6,869 claims submitted in the amount of \$680,143. Cash receipts \$430,479

Service Admission Intakes - by Location

- NHC Admissions: 28 hospital, 1 LTC
- Edgewater: 12
- Community
 - 28 intakes for new clients conducted. (current wait lists for all services at OPC)
 - 1,139 appointments scheduled, 943 Attended (71%)

2026 TRIP Monies:

- Norwood: \$23,557
- Community: \$24,407

Family Services Update by Jodi Liegl

Out of Home Care Numbers: As of the end of March, we have the following number of youth court ordered in restrictive placements:

| Type of Facility | Number of Youth | Cost Per Day Range |
|---|-----------------|---------------------------------------|
| Group Homes | 2 | \$491.50 - \$494.60/day |
| Residential Treatment Centers | 1 | \$869.06/day |
| Secure Detention | 3 | \$200 - \$500/day |
| Corrections (Lincoln Hills, Copper Lake, RISE=UP) | 1 | \$501/day |
| Secure Detention Programming (180/360 programs) | 1 | \$585/day |
| Mental Health Hospital (pending accepted placement) | 0 | \$1632/day with some MA reimbursement |
| Psychiatric Residential Treatment Centers (out of state) | 1 | \$1,350/day |

In the month of February, eight youth served time in secure detention for a total of 44 day.
 In the month of March, seven youth served time in secure detention for a total of 84 days.

New Contract: On March 1, 2026, Wood County entered a contract with Marathon County Juvenile Detention Facility due to the increased challenges in locating beds in secured facilities when needs arise. With this contracted bed, youth placed in the facility will have access to case management, ongoing skill development, youth justice mental health therapy, and other intensive services resulting in frequent contact with providers. The contract will allow workers to maintain proximity with our youth, ensure community safety and address criminogenic needs. As the numbers reflect, there has been a drastic increase in utilizing secure detention in February and March. This has been due to an escalation in high-risk community safety incidents, several of which involved firearms.

Funding: All Wisconsin counties and tribes were awarded funds in March through the federal American Rescue Plan Act-State and Local Fiscal Recovery Funds (ARPA-SLFRF) to support children and families. Wood County received \$135,091.05. The use of these funds is flexible and designed to serve families involved in, or at risk

of involvement in, child protection or youth justice with the goals of preventing further system involvement and maintaining children and youth in their homes.

Personnel: We continue to recruit for two vacant positions: a child protection initial assessment worker and a child protection ongoing worker.

Community Resources Update by Olivia Lloyd

Transportation: In March, the Transportation program provided 658 bus rides. Of these rides, 189 were for employment, and 131 were for medical. The program also provided 85 volunteer rides. Of these, 24 were for employment, and 60 were for medical.

WHEAP: The 2026 heating season began October 1, 2025. Through March, Wood County has provided Energy Assistance services to 1878 households. The program has also provided HVAC services to 73 households.

Edgewater Haven Update by Justin Cieslewicz

Census Update: In the month of March, we had 12 admissions and 5 readmissions. Current Memory Care census is 15 residents. Census comparison to last year:

March 2025 – 46.35 average census with 10.71 rehab

March 2026 – 43.87 average census with 9.78 rehab

March 2025 – Admissions 6/Discharges 9/Readmissions 7/Deaths 2

March 2026 – Admissions 12/Discharges 12/Readmissions 5/Deaths 4

Personnel Update: Open positions of writing this:

Nursing: 5 Full-time Nurses, 1 Part-time Nurse

Dietary: 1 Full-time Dietary Aide

Activities: 1 Full-time Activity Aide

Significant Snow Event: On March 15 through March 16, over 20 inches of snow fell in central Wisconsin. Being a health care center, we operate 24 hours per day - 7 days per week. As this event was forecasted in advance, Edgewater Haven Leadership made plans to ensure proper staffing patterns. Staff were notified that they could occupy vacant areas of the facility during the storm to ensure their safety, and some staff did utilize this option. Edgewater's maintenance lead ensured all emergency exits and major paths of egress were clear of snow, and Edgewater's contracted snow removal partner spent significant hours keeping the main driveways and parking lot open for staff and any essential resident visitors. Through the storm there were minimal staff call-ins, and the facility maintained adequate staffing levels to care for our residents.

Norwood Health Center

Norwood Health Center Update by Marissa Kornack

Our Food Services Supervisor, Larry Burt, will be retiring on July 1. His position has been posted, and recruitment is underway. We have received several qualified applicants and are conducting interviews. The plan is to have a few weeks of overlap to ensure our new hire is adequately onboarded and trained.

The head nurse and social services coordinator positions on our long term care units are vacant, but the positions are posted. Assistant Administrator Weller and our client services assistant are covering the social work duties, and Director of Nursing Masanz is covering the head nurse vacancy. We also have Engage Consulting completing the MDS assessments.

Norwood Nursing Department by Liz Masanz

For nurses, we currently have four 100%, one 60%, and five casual RN positions available. We currently have three agency RNs on board to help cover these vacant positions, and one more coming on board soon. We haven't had any applicants.

For mental health technicians (MHT), we have three 100%, two 50%, and one casual position available. Again, we have very few applicants.

March saw one of the worst blizzards in many years. We had so many staff who stayed at the facility or in town to make sure they could be at work to care for our clients. They did a wonderful job of pitching in and helping where needed.

Admissions Unit: The average census for the month of March was 5.68 and 6.83 YTD. The average length of stay was 5.63 and 6.76 YTD. There were 28 admissions and 27 discharges.

Long Term Care: The long-term care unit had two admissions and no discharges in March, with an average census of 10.77 on Crossroads and 13 on Pathways.

Norwood Dietary Department by Larry Burt

Congregate meals for the month of March were 4,774 with revenue of \$40,720, with 11,900 (18% decrease from 2025) meals and \$101,434 (8.7% decrease from 2025) in revenue YTD.

March meal totals represent the highest total since July 2025.

Projecting out the experience through March, we would expect to serve 47,600 meals in 2026, compared to our budget of 48,700. We hope those numbers will improve as the year goes on as we evaluate the feasibility of continuing this contract past 2026.

Norwood Building Operations by Lee Ackerman

CIP Updates

Water Pipe Replacement – Work continues on the design plans; engineer has been giving weekly updates on progress, and we are on track to have completed documents by April 10th. Once we have the plans, we will review and make any necessary corrections.

Circulating Fans – The manufacturer of the fan units agreed to replace the fan impellers for both fans that failed. This component is the most expensive part of the unit and should ensure there are no imbalance issues moving forward.

5-Year CIP – The 2027-2031 CIP was presented to the Health & Human Services Board who, in turn approved plans to be sent forward to the Operations Committee for review.

Admissions Nurse Call System – A Request for Bids has been published for this project and a pre-bid walk-through of the site has been scheduled for April 7th.

Other Maintenance

Staff Locker Room – The staff locker room has been completed, and locks were issued to staff to be used for storing their personal items during their shift. The time clock was relocated to this room as well.

Donn Ress, Norwood Maintenance Specialist, will be retiring on April 3rd. His job has been posted.

The countertop for the new Receptionist workspace developed some cracks due to an installation issue. Ascent Construction will replace this section under warranty.

County of Wood
Detailed Income Statement
For the Two Months Ending Saturday, February 28, 2026
Human Services Department-Combined

| | Actual | Budget | Variance | Variance % |
|---|---------------------|----------------------|------------------------|------------------|
| REVENUES | | | | |
| Taxes | | | | |
| General Property Taxes | \$1,947,120.84 | \$11,682,725.28 | (\$9,735,604.44) | (83.33%) |
| Total Taxes | <u>1,947,120.84</u> | <u>11,682,725.28</u> | <u>(9,735,604.44)</u> | <u>(83.33%)</u> |
| Intergovernmental Revenues | | | | |
| State Aid & Grants | 2,981,294.09 | 16,510,137.66 | (13,528,843.57) | (81.94%) |
| Total Intergovernmental | <u>2,981,294.09</u> | <u>16,510,137.66</u> | <u>(13,528,843.57)</u> | <u>(81.94%)</u> |
| Public Charges for Services | | | | |
| Public Chgs-Other -Local Grant | | 27,500.00 | (27,500.00) | (100.00%) |
| Public Charges-Unified & Norwood | 4,186,999.54 | 27,858,430.27 | (23,671,430.73) | (84.97%) |
| Contractual Adjustment-Unified & Norwood | (708,674.66) | (4,233,518.01) | 3,524,843.35 | (83.26%) |
| Provision for Bad Debts-Edgewater | (2,000.00) | (12,000.00) | 10,000.00 | (83.33%) |
| Total Public Charges for Services | <u>3,476,324.88</u> | <u>23,640,412.26</u> | <u>(20,164,087.38)</u> | <u>(85.29%)</u> |
| Intergovernmental Charges for Services | | | | |
| Intergovernmental Charges -Congregate Meals | 60,714.55 | 414,914.00 | (354,199.45) | (85.37%) |
| Total Charges to Other Governments | <u>60,714.55</u> | <u>414,914.00</u> | <u>(354,199.45)</u> | <u>(85.37%)</u> |
| Interdepartmental Charges for Services | | | | |
| Dept Revenue-Unified & Norwood | 7,500.00 | | 7,500.00 | 0.00% |
| Total Interdepartmental Charges | <u>7,500.00</u> | | <u>7,500.00</u> | <u>0.00%</u> |
| Total Intergovernmental Charges for Services | <u>68,214.55</u> | <u>414,914.00</u> | <u>(346,699.45)</u> | <u>(83.56%)</u> |
| Miscellaneous | | | | |
| Interest | 147.50 | 100.00 | 47.50 | 47.50% |
| Miscellaneous-Aging | 28,407.33 | 180,000.00 | (151,592.67) | (84.22%) |
| Adult Divsion Program-Behavioral Intervention | 17,054.24 | 100,000.00 | (82,945.76) | (82.95%) |
| Recovery of PYBD & Contractual Adj | 13,368.61 | 40,000.00 | (26,631.39) | (66.58%) |
| Meal/Vending/Misc Income | 6,089.72 | 9,500.00 | (3,410.28) | (35.90%) |
| Other Miscellaneous | 14,401.07 | 49,170.24 | (34,769.17) | (70.71%) |
| Total Miscellaneous | <u>79,468.47</u> | <u>378,770.24</u> | <u>(299,301.77)</u> | <u>(79.02%)</u> |
| Other Financing Sources | | | | |
| Transfer from General Fund | | 5,849.08 | (5,849.08) | (100.00%) |
| Total Other Financing Sources | | <u>5,849.08</u> | <u>(5,849.08)</u> | <u>(100.00%)</u> |
| TOTAL REVENUES | <u>8,552,422.83</u> | <u>52,632,808.52</u> | <u>(44,080,385.69)</u> | <u>(83.75%)</u> |

EXPENDITURES

| | | | | |
|---------------------------------------|------------|--------------|--------------|--------|
| Health and Human Services | | | | |
| Edgewater-Nursing | 805,197.31 | 5,214,250.57 | 4,409,053.26 | 84.56% |
| Edgewater-Housekeeping | 32,048.14 | 197,534.31 | 165,486.17 | 83.78% |
| Edgewater-Dietary | 144,182.42 | 930,623.33 | 786,440.91 | 84.51% |
| Edgewater-Laundry | 21,599.38 | 136,490.05 | 114,890.67 | 84.18% |
| Edgewater-Maintenance | 91,851.06 | 506,019.37 | 414,168.31 | 81.85% |
| Edgewater-Activities | 30,141.58 | 198,576.53 | 168,434.95 | 84.82% |
| Edgewater-Social Services | 33,804.35 | 215,400.28 | 181,595.93 | 84.31% |
| Edgewater-Administration | 161,824.02 | 845,677.46 | 683,853.44 | 80.86% |
| Edgewater Grant Funded | 556.90 | 2,160.00 | 1,603.10 | 74.22% |
| Human Services-Child Welfare | 846,188.37 | 5,693,366.78 | 4,847,178.41 | 85.14% |
| Human Services- Youth Aids | 452,330.12 | 4,427,539.10 | 3,975,208.98 | 89.78% |
| Human Services- Child Care | 30,855.34 | 182,942.05 | 152,086.71 | 83.13% |
| Human Services- Transportation | 62,906.22 | 395,233.16 | 332,326.94 | 84.08% |
| Human Services-ESS | 319,389.81 | 2,020,975.77 | 1,701,585.96 | 84.20% |
| Human Services-FSET | 710,776.56 | 4,327,395.14 | 3,616,618.58 | 83.57% |
| Human Services-LIHEAP | 15,894.02 | 113,143.64 | 97,249.62 | 85.95% |
| Human Services-Birth to Three | 120,073.49 | 838,608.66 | 718,535.17 | 85.68% |
| Human Services- FSP | 5,026.86 | 99,106.04 | 94,079.18 | 94.93% |
| Human Services-Child Waivers | 195,176.65 | 1,442,465.79 | 1,247,289.14 | 86.47% |
| Human Services-CTT | 74,440.01 | 469,488.72 | 395,048.71 | 84.14% |
| Human Services-CSP | 63,234.60 | 407,024.24 | 343,789.64 | 84.46% |
| Human Services-OPC, MH | 244,940.93 | 1,592,226.80 | 1,347,285.87 | 84.62% |
| Human Services-CCS | 485,050.36 | 4,017,187.80 | 3,532,137.44 | 87.93% |
| Human Services-Crisis, Legal Services | 126,101.06 | 982,952.03 | 856,850.97 | 87.17% |
| Human Services-MH Contracts | 61,384.72 | 1,560,500.00 | 1,499,115.28 | 96.07% |
| Human Services-OPC, AODA | 80,462.19 | 525,577.73 | 445,115.54 | 84.69% |

County of Wood
Detailed Income Statement
For the Two Months Ending Saturday, February 28, 2026
Human Services Department-Combined

| | Actual | Budget | Variance | Variance % |
|------------------------------------|---------------------|----------------------|----------------------|---------------|
| Human Services- OPC, Day Treatment | 20,476.91 | 131,138.90 | 110,661.99 | 84.39% |
| Human Services-AODA Contracts | 4,111.80 | 37,600.00 | 33,488.20 | 89.06% |
| Human Services- Administration | 590,808.37 | 3,655,112.89 | 3,064,304.52 | 83.84% |
| Norwood-SNF-CMI (Crossroads) | 265,894.03 | 1,851,332.24 | 1,585,438.21 | 85.64% |
| Norwood SNF-TBI (Pathways) | 249,158.20 | 1,654,128.47 | 1,404,970.27 | 84.94% |
| Norwood-Inpatient (Admissions) | 584,715.46 | 4,020,519.59 | 3,435,804.13 | 85.46% |
| Norwood-Dietary | 164,792.66 | 1,185,740.77 | 1,020,948.11 | 86.10% |
| Norwood-Plant Ops & Maintenance | 151,759.76 | 946,590.09 | 794,830.33 | 83.97% |
| Norwood-Medical Records | 41,665.20 | 269,092.68 | 227,427.48 | 84.52% |
| Norwood-Administration | 242,282.16 | 1,501,549.20 | 1,259,267.04 | 83.86% |
| Total Health and Human Services | <u>7,531,101.02</u> | <u>52,595,270.18</u> | <u>45,064,169.16</u> | <u>85.68%</u> |
| TOTAL EXPENDITURES | <u>7,531,101.02</u> | <u>52,595,270.18</u> | <u>45,064,169.16</u> | <u>85.68%</u> |
| NET INCOME (LOSS) * | <u>1,021,321.81</u> | <u>37,538.34</u> | <u>983,783.47</u> | |

County of Wood
Detailed Income Statement
For the Two Months Ending Saturday, February 28, 2026
Human Services Department-Community

| | Actual | Budget | Variance | Variance % |
|---|---------------------|----------------------|------------------------|-----------------|
| REVENUES | | | | |
| Taxes | | | | |
| General Property Taxes | \$1,479,663.84 | \$8,877,983.45 | (\$7,398,319.61) | (83.33%) |
| Total Taxes | 1,479,663.84 | 8,877,983.45 | (7,398,319.61) | (83.33%) |
| Intergovernmental Revenues | | | | |
| State Aid & Grants | 2,981,294.09 | 16,510,137.66 | (13,528,843.57) | (81.94%) |
| Total Intergovernmental | 2,981,294.09 | 16,510,137.66 | (13,528,843.57) | (81.94%) |
| Public Charges for Services | | | | |
| Public Chgs-Other -Local Grant | | 27,500.00 | (27,500.00) | (100.00%) |
| Public Charges-Unified & Norwood | 913,090.70 | 9,248,831.30 | (8,335,740.60) | (90.13%) |
| Contractual Adjustment-Unified & Norwood | (203,660.98) | (1,995,178.00) | 1,791,517.02 | (89.79%) |
| Total Public Charges for Services | 709,429.72 | 7,281,153.30 | (6,571,723.58) | (90.26%) |
| Interdepartmental Charges for Services | | | | |
| Dept Revenue-Unified & Norwood | 7,500.00 | | 7,500.00 | 0.00% |
| Total Interdepartmental Charges | 7,500.00 | | 7,500.00 | 0.00% |
| Total Intergovernmental Charges for Services | 7,500.00 | | 7,500.00 | 0.00% |
| Miscellaneous | | | | |
| Miscellaneous-Aging | 28,407.33 | 180,000.00 | (151,592.67) | (84.22%) |
| Adult Divsion Program-Behavioral Intervention | 17,054.24 | 100,000.00 | (82,945.76) | (82.95%) |
| Meal/Vending/Misc Income | 5,475.72 | 2,000.00 | 3,475.72 | 173.79% |
| Total Miscellaneous | 50,937.29 | 282,000.00 | (231,062.71) | (81.94%) |
| Other Financing Sources | | | | |
| Transfer from General Fund | | 5,849.08 | (5,849.08) | (100.00%) |
| Total Other Financing Sources | | 5,849.08 | (5,849.08) | (100.00%) |
| TOTAL REVENUES | 5,228,824.94 | 32,957,123.49 | (27,728,298.55) | (84.13%) |
| EXPENDITURES | | | | |
| Health and Human Services | | | | |
| Human Services-Child Welfare | 846,188.37 | 5,693,366.78 | 4,847,178.41 | 85.14% |
| Human Services- Youth Aids | 452,330.12 | 4,427,539.10 | 3,975,208.98 | 89.78% |
| Human Services- Child Care | 30,855.34 | 182,942.05 | 152,086.71 | 83.13% |
| Human Services- Transportation | 62,906.22 | 395,233.16 | 332,326.94 | 84.08% |
| Human Services-ESS | 319,389.81 | 2,020,975.77 | 1,701,585.96 | 84.20% |
| Human Services-FSET | 710,776.56 | 4,327,395.14 | 3,616,618.58 | 83.57% |
| Human Services-LIHEAP | 15,894.02 | 113,143.64 | 97,249.62 | 85.95% |
| Human Services-Birth to Three | 120,073.49 | 838,608.66 | 718,535.17 | 85.68% |
| Human Services- FSP | 5,026.86 | 99,106.04 | 94,079.18 | 94.93% |
| Human Services-Child Waivers | 195,176.65 | 1,442,465.79 | 1,247,289.14 | 86.47% |
| Human Services-CTT | 74,440.01 | 469,488.72 | 395,048.71 | 84.14% |
| Human Services-CSP | 63,234.60 | 407,024.24 | 343,789.64 | 84.46% |
| Human Services-OPC, MH | 244,940.93 | 1,592,226.80 | 1,347,285.87 | 84.62% |
| Human Services-CCS | 485,050.36 | 4,017,187.80 | 3,532,137.44 | 87.93% |
| Human Services-Crisis, Legal Services | 126,101.06 | 982,952.03 | 856,850.97 | 87.17% |
| Human Services-MH Contracts | 61,384.72 | 1,560,500.00 | 1,499,115.28 | 96.07% |
| Human Services-OPC, AODA | 80,462.19 | 525,577.73 | 445,115.54 | 84.69% |
| Human Services- OPC, Day Treatment | 20,476.91 | 131,138.90 | 110,661.99 | 84.39% |
| Human Services-AODA Contracts | 4,111.80 | 37,600.00 | 33,488.20 | 89.06% |
| Human Services- Administration | 590,808.37 | 3,655,112.89 | 3,064,304.52 | 83.84% |
| Total Health and Human Services | 4,509,628.39 | 32,919,585.24 | 28,409,956.85 | 86.30% |
| TOTAL EXPENDITURES | 4,509,628.39 | 32,919,585.24 | 28,409,956.85 | 86.30% |
| NET INCOME (LOSS) * | 719,196.55 | 37,538.25 | 681,658.30 | |

County of Wood
Detailed Income Statement
For the Two Months Ending Saturday, February 28, 2026
Human Services Department-Norwood Health Center

| | Actual | Budget | Variance | Variance % |
|--|---------------------|----------------------|-----------------------|-----------------|
| REVENUES | | | | |
| Taxes | | | | |
| General Property Taxes | \$396,286.66 | \$2,377,720.26 | (\$1,981,433.60) | (83.33%) |
| Total Taxes | 396,286.66 | 2,377,720.26 | (1,981,433.60) | (83.33%) |
| Public Charges for Services | | | | |
| Public Charges-Unified & Norwood | 1,910,290.78 | 10,777,988.65 | (8,867,697.87) | (82.28%) |
| Contractual Adjustment-Unified & Norwood | (505,013.68) | (2,238,340.01) | 1,733,326.33 | (77.44%) |
| Total Public Charges for Services | 1,405,277.10 | 8,539,648.64 | (7,134,371.54) | (83.54%) |
| Intergovernmental Charges for Services | | | | |
| Intergovernmental Charges -Congregate Meals | 60,714.55 | 414,914.00 | (354,199.45) | (85.37%) |
| Total Charges to Other Governments | 60,714.55 | 414,914.00 | (354,199.45) | (85.37%) |
| Total Intergovernmental Charges for Services | 60,714.55 | 414,914.00 | (354,199.45) | (85.37%) |
| Miscellaneous | | | | |
| Interest | 142.93 | | 142.93 | 0.00% |
| Recovery of PYBD & Contractual Adj | 13,368.61 | 40,000.00 | (26,631.39) | (66.58%) |
| Meal/Vending/Misc Income | 985.00 | 7,500.00 | (6,515.00) | (86.87%) |
| Other Miscellaneous | 14,401.07 | 49,170.24 | (34,769.17) | (70.71%) |
| Total Miscellaneous | 28,897.61 | 96,670.24 | (67,772.63) | (70.11%) |
| TOTAL REVENUES | 1,891,175.92 | 11,428,953.14 | (9,537,777.22) | (83.45%) |
| EXPENDITURES | | | | |
| Health and Human Services | | | | |
| Norwood-SNF-CMI (Crossroads) | 265,894.03 | 1,851,332.24 | 1,585,438.21 | 85.64% |
| Norwood SNF-TBI (Pathways) | 249,158.20 | 1,654,128.47 | 1,404,970.27 | 84.94% |
| Norwood-Inpatient (Admissions) | 584,715.46 | 4,020,519.59 | 3,435,804.13 | 85.46% |
| Norwood-Dietary | 164,792.66 | 1,185,740.77 | 1,020,948.11 | 86.10% |
| Norwood-Plant Ops & Maintenance | 151,759.76 | 946,590.09 | 794,830.33 | 83.97% |
| Norwood-Medical Records | 41,665.20 | 269,092.68 | 227,427.48 | 84.52% |
| Norwood-Administration | 242,282.16 | 1,501,549.20 | 1,259,267.04 | 83.86% |
| Total Health and Human Services | 1,700,267.47 | 11,428,953.04 | 9,728,685.57 | 85.12% |
| TOTAL EXPENDITURES | 1,700,267.47 | 11,428,953.04 | 9,728,685.57 | 85.12% |
| NET INCOME (LOSS) * | 190,908.45 | 0.10 | 190,908.35 | |

County of Wood
Detailed Income Statement
For the Two Months Ending Saturday, February 28, 2026
Human Services Department-Edgewater

| | Actual | Budget | Variance | Variance % |
|-----------------------------------|----------------------------|----------------------------|------------------------------|------------------------|
| REVENUES | | | | |
| Taxes | | | | |
| General Property Taxes | \$71,170.34 | \$427,021.57 | (\$355,851.23) | (83.33%) |
| Total Taxes | <u>71,170.34</u> | <u>427,021.57</u> | <u>(355,851.23)</u> | <u>(83.33%)</u> |
| Public Charges for Services | | | | |
| Public Charges-Unified & Norwood | 1,363,618.06 | 7,831,610.32 | (6,467,992.26) | (82.59%) |
| Provision for Bad Debts-Edgewater | (2,000.00) | (12,000.00) | 10,000.00 | (83.33%) |
| Total Public Charges for Services | <u>1,361,618.06</u> | <u>7,819,610.32</u> | <u>(6,457,992.26)</u> | <u>(82.59%)</u> |
| Miscellaneous | | | | |
| Interest | 4.57 | 100.00 | (95.43) | (95.43%) |
| Meal/Vending/Misc Income | (371.00) | | (371.00) | 0.00% |
| Total Miscellaneous | <u>(366.43)</u> | <u>100.00</u> | <u>(466.43)</u> | <u>(466.43%)</u> |
| TOTAL REVENUES | <u><u>1,432,421.97</u></u> | <u><u>8,246,731.89</u></u> | <u><u>(6,814,309.92)</u></u> | <u><u>(82.63%)</u></u> |
| EXPENDITURES | | | | |
| Health and Human Services | | | | |
| Edgewater-Nursing | 805,197.31 | 5,214,250.57 | 4,409,053.26 | 84.56% |
| Edgewater-Housekeeping | 32,048.14 | 197,534.31 | 165,486.17 | 83.78% |
| Edgewater-Dietary | 144,182.42 | 930,623.33 | 786,440.91 | 84.51% |
| Edgewater-Laundry | 21,599.38 | 136,490.05 | 114,890.67 | 84.18% |
| Edgewater-Maintenance | 91,851.06 | 506,019.37 | 414,168.31 | 81.85% |
| Edgewater-Activities | 30,141.58 | 198,576.53 | 168,434.95 | 84.82% |
| Edgewater-Social Services | 33,804.35 | 215,400.28 | 181,595.93 | 84.31% |
| Edgewater-Administration | 161,824.02 | 845,677.46 | 683,853.44 | 80.86% |
| Edgewater Grant Funded | 556.90 | 2,160.00 | 1,603.10 | 74.22% |
| Total Health and Human Services | <u>1,321,205.16</u> | <u>8,246,731.90</u> | <u>6,925,526.74</u> | <u>83.98%</u> |
| TOTAL EXPENDITURES | <u><u>1,321,205.16</u></u> | <u><u>8,246,731.90</u></u> | <u><u>6,925,526.74</u></u> | <u><u>83.98%</u></u> |
| NET INCOME (LOSS) * | <u><u>111,216.81</u></u> | <u><u>(0.01)</u></u> | <u><u>111,216.82</u></u> | |

County of Wood
BALANCE SHEET SUMMARY
 Human Services Department-Community
 Saturday, February 28, 2026

| | 2026 | 2025 |
|--|----------------------|----------------------|
| ASSETS | | |
| Cash and investments | 144,733.95 | 270,950.27 |
| Receivables: | | |
| Miscellaneous | 749,778.98 | 740,129.06 |
| Due from other governments | 3,516,589.84 | 3,589,984.17 |
| Due from other funds | 14,219,418.05 | 10,680,718.83 |
| Prepaid expenses/expenditures | 8,878.40 | 83,044.20 |
| TOTAL ASSETS | 18,639,399.22 | 15,364,826.53 |
| LIABILITIES AND FUND EQUITY | | |
| Liabilities: | | |
| Vouchers payable | (67,315.22) | 740,467.74 |
| Accrued compensation | 526,778.70 | 511,069.66 |
| Special deposits | 11,831.75 | 11,831.75 |
| Due to other governments | 6,130,503.85 | 4,384,467.91 |
| Deferred revenue | 1,278,434.90 | 1,107,111.16 |
| Deferred property tax | 7,398,319.16 | 6,923,915.00 |
| Total Liabilities | 15,278,553.14 | 13,678,863.22 |
| Fund Equity: | | |
| Retained earnings: | | |
| Fund Balance: | | |
| Reserved for contingencies | 1,515,810.18 | 1,484,959.94 |
| Reserved for prepaid expenditures | 11,423.71 | 19,710.23 |
| Undesignated | 1,114,415.64 | 0.00 |
| Income summary | 719,196.55 | 181,293.14 |
| Total Fund Equity | 3,360,846.08 | 1,685,963.31 |
| TOTAL LIABILITIES & FUND EQUITY | 18,639,399.22 | 15,364,826.53 |

County of Wood
BALANCE SHEET SUMMARY
 Edgewater Haven Nursing Home
 Saturday, February 28, 2026

| | 2026 | 2025 |
|--|---------------------|---------------------|
| ASSETS | | |
| Cash and investments | 10,737.29 | 14,357.78 |
| Receivables: | | |
| Miscellaneous | 155,511.63 | 292,811.04 |
| Due from other governments | 761,444.77 | 1,334,720.77 |
| Due from other funds | 1,971,721.50 | 1,021,583.78 |
| Inventory of supplies, at cost | 65,503.05 | 55,405.58 |
| Land | 243,657.44 | 245,459.92 |
| Buildings | 8,865,868.93 | 8,681,204.77 |
| Machinery and equipment | 1,856,562.68 | 1,945,691.80 |
| Accumulated Depreciation | (7,047,603.27) | (6,820,235.79) |
| Unamortized debt discounts | 1,569,440.87 | 2,107,547.97 |
| TOTAL ASSETS | 8,452,844.89 | 8,878,547.62 |
| LIABILITIES AND FUND EQUITY | | |
| Liabilities: | | |
| Vouchers payable | 12,508.72 | 9,554.81 |
| Lease Liability | 1,923.45 | 4,169.09 |
| Accrued compensation | 173,487.91 | 152,926.19 |
| Special deposits | 2,745.82 | 4,234.75 |
| Accrued vacation and sick pay | 703,928.23 | 672,240.93 |
| Deferred property tax | 355,851.66 | 613,622.50 |
| General obligation debt | 846,768.43 | 1,324,515.87 |
| Retirement prior service obligation | 462,058.16 | 430,991.92 |
| Total Liabilities | 2,559,272.38 | 3,212,256.06 |
| Fund Equity: | | |
| Retained earnings: | | |
| Unreserved | 5,541,122.92 | 5,541,122.92 |
| Fund Balance: | | |
| Undesignated | 241,232.78 | 0.00 |
| Income summary | 111,216.81 | 125,168.64 |
| Total Fund Equity | 5,893,572.51 | 5,666,291.56 |
| TOTAL LIABILITIES & FUND EQUITY | 8,452,844.89 | 8,878,547.62 |

County of Wood
BALANCE SHEET SUMMARY
 Norwood Health Center
 Saturday, February 28, 2026

| | 2026 | 2025 |
|--|----------------------|----------------------|
| ASSETS | | |
| Cash and investments | 86,381.78 | 90,274.24 |
| Receivables: | | |
| Miscellaneous | 1,609,141.46 | 1,454,252.56 |
| Due from other funds | 4,637,522.88 | 2,873,884.94 |
| Inventory of supplies, at cost | 55,072.25 | 62,105.99 |
| Land | 383,129.70 | 383,129.70 |
| Buildings | 4,425,000.50 | 4,334,948.17 |
| Machinery and equipment | 3,078,855.61 | 2,971,730.17 |
| Construction work in progress | 81,570.96 | 18,800.00 |
| Accumulated Depreciation | (5,227,599.19) | (4,922,214.10) |
| Unamortized debt discounts | 2,076,542.83 | 2,826,090.86 |
| TOTAL ASSETS | 11,205,618.78 | 10,093,002.53 |
| LIABILITIES AND FUND EQUITY | | |
| Liabilities: | | |
| Vouchers payable | 0.00 | (493.38) |
| Accrued compensation | 211,032.14 | 198,276.13 |
| Special deposits | 24,154.35 | 20,544.81 |
| Accrued vacation and sick pay | 753,385.68 | 731,293.12 |
| Deferred property tax | 1,981,433.34 | 2,168,862.50 |
| General obligation debt | 1,108,658.51 | 1,772,171.22 |
| Retirement prior service obligation | 430,404.47 | 394,060.40 |
| Total Liabilities | 4,509,068.49 | 5,284,714.80 |
| Fund Equity: | | |
| Retained earnings: | | |
| Unreserved | 4,678,191.08 | 4,678,191.08 |
| Fund Balance: | | |
| Undesignated | 1,827,450.76 | 0.00 |
| Income summary | 190,908.45 | 130,096.65 |
| Total Fund Equity | 6,696,550.29 | 4,808,287.73 |
| TOTAL LIABILITIES & FUND EQUITY | 11,205,618.78 | 10,093,002.53 |

CREDIT CARD SUMMARY- HUMAN SERVICES DEPARTMENT

Statement Date USBANK
 3/17/2026
 Amount Due \$ 4,907.52

TOTAL **\$ 4,907.52**

Date Paid 3/26/2026
 VOUCHER # 40261700

| Object | Description | Program Amount | Norwood Administration | Child Welfare | Youth Justice | Transportation | CLTS | TCM | OPC-MH | CCS | MH CONTRACT | ADMIN |
|--------------|--|--------------------|------------------------|-----------------|-----------------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|
| | | | 2065 | 4001 | 4005 | 4013 | 4050 | 4055 | 4060 | 4065 | 4075 | 4099 |
| 172 | Conferences/Training/CPE | 330.56 | | | 140.56 | | | | 175.00 | 15.00 | | |
| 250 | Waivers Purchased Products | 712.23 | | | | | 712.23 | | | | | |
| 252 | SUD Counseling | 49.98 | | | 49.98 | | | | | | | |
| 290 | Contracted Services | 41.58 | | | | | | | | | | 41.58 |
| 291 | Group Activities | 346.61 | | | 346.61 | | | | | | | |
| 292 | Misc Client Services | 59.00 | | 59.00 | | | | | | | | |
| 297 | Youth Incentive Program | 514.08 | | | 514.08 | | | | | | | |
| 313 | Postage | 167.80 | | | | | | | | | | 167.80 |
| 333 | Lodging/Hotels | 101.00 | | | 101.00 | | | | | | | |
| 340 | Child Abuse & Prevention Program Expense | 787.52 | | 787.52 | | | | | | | | |
| 341 | Supplies & Expense | 147.58 | | | | | | 32.74 | | 114.84 | | |
| 341 | Relative Caregiver Support Expenses | 199.00 | | 199.00 | | | | | | | | |
| 341 | Mental Health Court Program Expense | 145.00 | | | | | | | | | 145.00 | |
| 343 | Operations Fuel | 102.00 | | | | 102.00 | | | | | | |
| 344 | Survey/License Member | 750.00 | 750.00 | | | | | | | | | |
| 390 | TSSF Expenses | 155.36 | | 155.36 | | | | | | | | |
| 390 | Client Activity Expense | 178.22 | | | | | | 178.22 | | | | |
| 399 | Miscellaneous Expense | 120.00 | | | | | | | | | | 120.00 |
| TOTAL | | \$ 4,907.52 | 750.00 | 1,200.88 | 1,152.23 | 102.00 | 712.23 | 210.96 | 175.00 | 129.84 | 145.00 | 329.38 |

CREDIT CARD TOTAL **\$ 4,907.52**

NORWOOD HEALTH CENTER CREDIT CARD SUMMARY

VOUCHER # 20260236
 AMOUNT PAID **\$ 1,857.28**

| Sum of \$ AMOUNT | DEPT | | | | | | | | | | Grand Total |
|--------------------|-----------------|------------------|------------------|-----------------|------------------|------------------|------------------|-----------------|------------------|----------------|--------------------|
| | ACCT REC 2000 | ADMIN 2065 | ADMISS 2026 | CR 2024 | DIETARY 2050 | EW ADMIN 1210 | MAINT 2051 | MED REC 2063 | NURSE SUPP 2000 | PW 2025 | |
| 000 ACCT REC | \$ 47.89 | | | | | | | | | | \$ 47.89 |
| 000 NURSE SUPPLY | | | | | | | | | \$ 381.58 | | \$ 381.58 |
| 100-232 CONG FUEL | | | | | \$ 44.81 | | | | | | \$ 44.81 |
| 172 CONF/TRAIN | | \$ 250.00 | \$ 153.38 | | | | | \$ 85.00 | | | \$ 488.38 |
| 172 EW CONF/TRAIN | | | | | | \$ 250.00 | | | | | \$ 250.00 |
| 232 FUEL | | | | | | | \$ 70.05 | | | | \$ 70.05 |
| 233 EQUIP REPAIR | | | | | | | \$ (142.90) | | | | \$ (142.90) |
| 270 PURCH SERV | | \$ 10.00 | | | | | | | | | \$ 10.00 |
| 340 FOOD | | | | | \$ 114.86 | | | | | | \$ 114.86 |
| 341 SUPPLIES | | | \$ 36.86 | \$ 45.17 | | | \$ 460.27 | | | \$ 9.70 | \$ 552.00 |
| 352 GROUNDS FUEL | | | | | | | \$ 40.61 | | | | \$ 40.61 |
| Grand Total | \$ 47.89 | \$ 260.00 | \$ 190.24 | \$ 45.17 | \$ 159.67 | \$ 250.00 | \$ 428.03 | \$ 85.00 | \$ 381.58 | \$ 9.70 | \$ 1,857.28 |

Edgewater Credit Card Statement - March 2026

| Date | Description | Nursing 54201 | Laundry 54212 | Dietary 54213 | Maint. 54215 | Therapy 54216 | Activities 54218 | Soc Serv 54219 | Admin 54219 | Donation Acct |
|-------------------------------|------------------------------|--------------------------|--------------------------|--------------------------|-------------------------|--------------------------|-----------------------------|---------------------------|------------------------|--------------------------|
| 3/5/2026 | Soc Workers assoc dues | | | | | | | \$ 64.38 | | |
| 3/5/2026 | Walmart-nursing supplies | 85.74 | | | | | | | | |
| 3/11/2026 | Home Depot-Painting supplies | | | | 18.96 | | | | | |
| 3/10/2026 | Walmart-hanging wall files | | | | 67.94 | | | | | |
| 3/12/2026 | Mailboxes and Parcel | | | | | | | | 9.47 | |
| 3/13/2026 | Walmart-Resident food | | | 208.89 | | | | | | |
| 3/13/2026 | Walmart --Refund | (53.98) | | | | | | | | |
| 3/24/2026 | Walmart-TV's | | | | 294.00 | | | | | |
| 3/16/2026 | Cheese Tray-Rudolph | | | 23.88 | | | | | | |
| 3/26/2026 | Pick and Save-resident food | | | 71.02 | | | | | | |
| 3/25/2026 | Nursing conference | 185.00 | | | | | | | | |
| 3/30/2026 | Pick and Save-resident food | | | 89.04 | | | | | | |
| 3/30/2026 | IGA resident food | | | 62.73 | | | | | | |
| <hr/> | | | | | | | | | | |
| Total | | \$ 216.76 | \$ - | \$ 455.56 | \$ 380.90 | \$ - | \$ - | \$ 64.38 | \$ 9.47 | \$ - |
| Total Usage March 2026 | | \$ 1,127.07 | | | | | | | | |

CVSO Report to the Wood County Health and Human Services Committee

Meeting Date: April 30, 2026

March 2026 Activity: During the month of March, we completed/submitted 288 federal forms to include:

- 40 Intent to file a claim (this marks the effective date while we assist the veteran in gathering all the required supporting documentation)
- 26 Appeals – Higher Level Review, Notice of Disagreement (appeal), appeals to Board of Veterans Appeals (Veterans Law Judge)
- 38 New claims for disability compensation
- 0 New claim for veterans' pension
- 3 New claims for surviving spouse benefits (DIC or surviving spouse pension)
- 14 New applications for VA Healthcare
- 29 Appointments of Claimants Representative (POA for American Legion, VFW, DAV etc.)
- 17 Burial and marker applications
- 27 Request for individual's VA or private medical records

Activities:

1. Completed as of April 22, 2026:
 - a. April 1 – Wood County Crisis Intervention Training
 - b. April 2-3 National Association of County Veteran Service officer's Advance Appeal Training (via Video)
 - c. April 9 – Tomah VA Medical Center Directors Town Hall and outreach event in Marshfield at the Elks Club.
 - d. April 21 – Short notice event (same morning) Federal VA Deputy Secretary Paul Lawrence Round Table – Sparta VFW.
2. Near Future:
 - a. April 27 – May 1 CVSO Spring Training Conference in Stevens Point.
 - b. June date to be determined Tomah VA Medical Center outreach event/town hall proposed site Wisconsin Rapids Elks Club.
 - c. July 24- Burial of WWII remains of PVT. Elmer Blonien Rudolph WI.

Office Update:

1. One of our staff will be going on approx. 12 weeks of FMLA due to surgery on May 13, 2026.
2. In January the Defense POW/MIA Accounting Agency identified the remains of WWII Private Elmer F Blonien (see attached sheet). Private Blonien was a resident of Rudolph WI and the Rudolph American Legion Post 485 is named after him. On July 24th his remains will be interned back home in Rudolph with a mass at Saint Phillips Church.
3. Tomah VA Medical Center's Town Hall in Marshfield was a great success with 83 veterans attending.

Agenda Item 5b– Consent Veterans Department Head Narrative page 2

4. On the morning of April 21, the CVSOS was invited to attend a round table with a high level VA official that evening at the Sparta WI VFW hall. It was a short notice event not publicized. It turned out to be a small round table discussion with VA Deputy Secretary Paul Lawrence (the #2 person at the Federal VA). In attendance were about 15 Veterans (including the VFW State Commander), 3 CVSOSs and some staff from the Milwaukee VA Regional office and cemetery along with the Tomah Medical Center director and select staff. It was a unique chance to express our thoughts to the top of the VA food chain.
5. This month the County received the State Grant for improvement of veteran services in the amount of \$16,600. This amount was included in the 2026 Veterans Department budget.



Service Member PVT. ELMER F BLONIEN

| | |
|----------------------------|--------------------|
| Conflict | WORLD WAR II |
| Service | UNITED STATES ARMY |
| Status | Accounted For |
| Date of Identification | 01/05/2026 |
| Unit | 192 TANK BATTALION |
| Historical Country of Loss | Philippine Islands |
| Current Country of Loss | PHILIPPINES |
| Home of Record* | WI |

*Home of record is the city and/or state where the service member joined the service. This may not be the same location as where the service member was from.

On Jan. 5, 2026, the Defense POW/MIA Accounting Agency (DPAA) identified the remains of Pvt. Elmer F. Blonien, missing from World War II.

Blonien entered the U.S. Army from Wisconsin and served with Company A the 192nd Tank Battalion, which was stationed in the Philippines during World War II. He was captured following the American surrender of the Bataan Peninsula on April 9, 1942, and forced on the Bataan Death March. He was ultimately interned in the notorious Cabanatuan Prison Camp in Nueva Ecija Province, where he died on Nov. 15, 1942. At its peak, Cabanatuan held approximately 8,000 American and Filipino prisoners of war who were captured during and after the Fall of Bataan. Conditions at the camp were poor, with food and water extremely limited, leading to widespread malnutrition and outbreaks of malaria and dysentery. By the time the camp was liberated in early 1945, approximately 2,800 Americans had died at Cabanatuan. Blonien was buried in Common Grave 721 at the local Cabanatuan Camp Cemetery along with other deceased American POWs. Following the war, American Graves Registration Service (AGRS)



personnel exhumed those buried at the Cabanatuan cemetery and relocated the remains to a temporary U.S. military mausoleum near Manila. In 1947, the AGRS examined remains from Common Grave 721. The ten sets of remains which could not be identified at the time were buried at the Manila American Cemetery and Memorial as Unknowns. In 2019, as part of the Cabanatuan Project, the unidentified remains associated with Common Grave 721 were disinterred and sent to the DPAA laboratory for scientific analysis. The laboratory analysis and total circumstantial evidence available identified one set of these unknown remains as those of Blonien.

He is memorialized on the Walls of the Missing at the Manila American Cemetery in the Philippines.

If you are a family member of this serviceman, you may contact your casualty office representative to learn more about your service member.

Veterans Quarterly Financial Report to the Wood County Health and Human Services Committee

Meeting Date: April 30, 2025

For specifics please see the attached Budget Vs. Actual report

For the first quarter of the fiscal year the only issue is in the Veterans Conference/Training (WDVA Grant) budget line. This is over as it includes the \$900 for the Advanced Appeals training for three individuals. This is offset by the savings in the lodging and meals lines as the spring conference is in Stevens Point.

**County of Wood
Veterans Services
For the Three Months Ending Tuesday, March 31, 2026**

| | Actual | Budget | Variance | Varianc... |
|---|------------------|-------------------|-------------------|---------------|
| Veterans Services: | | | | |
| 101-3101-54710-000-101 Veterans Relief Wages | 495.00 | 1,500.00 | 1,005.00 | 67.00% |
| 101-3101-54710-000-120 Veterans Relief FICA | 37.89 | 114.75 | 76.86 | 66.98% |
| 101-3101-54710-000-331 Veterans Relief Mileage | 175.45 | 560.00 | 384.55 | 68.67% |
| 101-3101-54710-000-710 Veterans Relief Grants & Loans | 1,696.23 | 15,000.00 | 13,303.77 | 88.69% |
| 101-3102-54720-000-101 Veterans Service Officer Wages | 36,733.54 | 178,765.19 | 142,031.65 | 79.45% |
| 101-3102-54720-000-107 Veterans Service Officer Sick | 2,010.81 | 9,766.68 | 7,755.87 | 79.41% |
| 101-3102-54720-000-108 Veterans Service Officer Vacation | 2,919.44 | 17,175.65 | 14,256.21 | 83.00% |
| 101-3102-54720-000-109 Veterans Service Officer Holiday | 639.41 | 8,094.39 | 7,454.98 | 92.10% |
| 101-3102-54720-000-120 Veterans Service Officer FICA | 3,066.71 | 16,355.85 | 13,289.14 | 81.25% |
| 101-3102-54720-000-130 Veterans Service Officer Health Insurance | 12,449.28 | 53,947.00 | 41,497.72 | 76.92% |
| 101-3102-54720-000-132 Veterans Service Officer Post Employment Benefits | 846.08 | 4,276.04 | 3,429.96 | 80.21% |
| 101-3102-54720-000-133 Veterans Service Officer Vision Insurance | 29.82 | 156.00 | 126.18 | 80.88% |
| 101-3102-54720-000-134 Veterans Service Officer Dental Insurance | 462.78 | 2,005.20 | 1,542.42 | 76.92% |
| 101-3102-54720-000-140 Veterans Service Officer Life Insurance | 6.96 | 30.24 | 23.28 | 76.98% |
| 101-3102-54720-000-151 Veterans Service Officer Retirement | 3,045.86 | 15,393.74 | 12,347.88 | 80.21% |
| 101-3102-54720-000-160 Veterans Service Officer Workers Compensation | 28.46 | 143.25 | 114.79 | 80.13% |
| 101-3102-54720-000-214 Veterans Service Officer Prof Services-Printing | 49.00 | | (49.00) | 0.00% |
| 101-3102-54720-000-221 Veterans Service Officer Cellphone/Telephone | 283.65 | 1,080.00 | 796.35 | 73.74% |
| 101-3102-54720-000-311 Veterans Service Officer Office Supplies | 103.64 | 475.00 | 371.36 | 78.18% |
| 101-3102-54720-000-313 Veterans Service Officer Postage | 66.55 | 550.00 | 483.45 | 87.90% |
| 101-3102-54720-000-511 Veterans Service Officer Insurance-Liability | 681.87 | 2,727.45 | 2,045.58 | 75.00% |
| 101-3102-54720-000-531 Veterans Service Officer Interdepartment Rent | 3,015.00 | 12,060.00 | 9,045.00 | 75.00% |
| 101-3102-54720-001-101 Veterans Service Officer-Mfld Wages | 12,291.93 | 55,445.02 | 43,153.09 | 77.83% |
| 101-3102-54720-001-108 Veterans Service Officer-Mfld Vacation | 244.98 | 3,597.41 | 3,352.43 | 93.19% |
| 101-3102-54720-001-109 Veterans Service Officer-Mfld Holiday | 192.40 | 2,400.34 | 2,207.94 | 91.98% |
| 101-3102-54720-001-120 Veterans Service Officer-Mfld FICA | 916.45 | 4,921.93 | 4,005.48 | 81.38% |
| 101-3102-54720-001-130 Veterans Service Officer-Mfld Health Insurance | 4,105.62 | 17,791.00 | 13,685.38 | 76.92% |
| 101-3102-54720-001-132 Veterans Service Officer-Mfld OPEB | 254.61 | 1,286.78 | 1,032.17 | 80.21% |
| 101-3102-54720-001-133 Veterans Service Officer-Mfld Vision Insurance | 18.00 | 78.00 | 60.00 | 76.92% |
| 101-3102-54720-001-134 Veterans Service Officer-Mfld Dental Insurance | 154.26 | 668.40 | 514.14 | 76.92% |
| 101-3102-54720-001-140 Veterans Service Officer-Mfld Life Insurance | 3.48 | 15.12 | 11.64 | 76.98% |
| 101-3102-54720-001-151 Veterans Service Officer-Mfld Retirement | 916.49 | 4,632.40 | 3,715.91 | 80.22% |
| 101-3102-54720-001-160 Veterans Service Officer-Mfld Workers Compensation | 8.52 | 43.11 | 34.59 | 80.24% |
| 101-3102-54720-001-331 Veterans Service Officer-Mfld Mileage | 1.45 | 200.00 | 198.55 | 99.28% |
| 101-3102-54720-001-532 Veterans Service Officer-Mfld Building Rent | 650.13 | 2,600.53 | 1,950.40 | 75.00% |
| 101-3105-54750-000-172 Conference/Training WDVA Grants Veterans | 1,260.00 | 1,160.00 | (100.00) | (8.62%) |
| 101-3105-54750-000-219 Professional Services-WDVA Grants Veterans | 2,080.00 | 3,050.00 | 970.00 | 31.80% |
| 101-3105-54750-000-230 PC Replacement-WDVA Grants Veterans | 402.51 | 1,610.00 | 1,207.49 | 75.00% |
| 101-3105-54750-000-331 Mileage WDVA Grants Veterans | 211.71 | 2,545.00 | 2,333.29 | 91.68% |
| 101-3105-54750-000-332 Meals WDVA Grants Veterans | 198.00 | 2,000.00 | 1,802.00 | 90.10% |
| 101-3105-54750-000-333 Lodging/Hotel WVDA Grants Veterans | 169.00 | 3,200.00 | 3,031.00 | 94.72% |
| 101-3105-54750-000-531 Veterans - WVDA Grants Rent | 405.00 | 1,620.00 | 1,215.00 | 75.00% |
| 101-3105-54750-002-312 WVDA Grants to Counties-Copy Expense | 47.15 | 400.00 | 352.85 | 88.21% |
| 101-3101-54710-000-160 Veterans Relief Workers Comp | | 1.01 | 1.01 | 100.00% |
| 101-3102-54720-000-219 Veterans Service Officer Other Prof Services | | 1,440.00 | 1,440.00 | 100.00% |
| 101-3102-54720-000-331 Veterans Service Officer Mileage | | 700.00 | 700.00 | 100.00% |
| 101-3102-54720-001-107 Veterans Service Officer-Mfld Sick | | 2,896.18 | 2,896.18 | 100.00% |
| 101-3102-54720-001-221 Veterans Service Officer-Mfld Cellphone/Telephone | | 360.00 | 360.00 | 100.00% |
| 101-3102-54720-001-313 Veterans Service Officer-Mfld Postage | | 310.00 | 310.00 | 100.00% |
| 101-3103-54730-000-324 Vets Donations for Office Advertising/Outreach | | 800.00 | 800.00 | 100.00% |
| 101-3104-54740-000-341 Care of Veterans Graves Operating Exp-VET-Care of | | 4,000.00 | 4,000.00 | 100.00% |
| 101-3105-43567-000-000 WDVA Grants Veterans | | (16,600.00) | (16,600.00) | 100.00% |
| 101-3105-54750-000-326 General Fund-VETERANS-Dues | | 400.00 | 400.00 | 100.00% |
| 101-3105-54750-003-324 WVDA Grants to Counties-Ads Outreach | | 615.00 | 615.00 | 100.00% |
| Total Veterans Services | 93,375.12 | 444,363.66 | 350,988.54 | 78.99% |

Committee Report

County of Wood

Report of claims for: Edgewater Haven

For the period of: March 2026

For the range of vouchers: 12260211 - 12260301

| Voucher | Vendor Name | Nature of Claim | Doc Date | Amount | Paid |
|----------|--------------------------------------|-----------------------------|------------|-------------|------|
| 12260211 | ACE HARDWARE | CAULK AND WALL ANCHORS | 03/17/2026 | \$13.77 | P |
| 12260212 | COMPLETE CONTROL | 12-26-001 SIMONS DESIGN | 03/17/2026 | \$23,560.00 | P |
| 12260213 | COMPLETE CONTROL | 12-26-001 SIMONS DESIGN | 03/17/2026 | \$18,809.00 | P |
| 12260214 | FREEDOM CARPETING & COUNTERTOPS INC | 12-26-006 ADMIN WING CARPET | 03/17/2026 | \$10,200.00 | P |
| 12260215 | GRAINGER (Edgewater) | ICE MACHINE FILTERS | 03/17/2026 | \$245.70 | P |
| 12260216 | MARTIN BROS DISTRIBUTING CO INC | RESIDENT FOOD AND SUPPLIES | 03/17/2026 | \$3,144.83 | P |
| 12260217 | MARTIN BROS DISTRIBUTING CO INC | RESIDENT FOOD AND SUPPLIES | 03/17/2026 | \$2,050.50 | P |
| 12260218 | PERFORMANCE FOODSERVICE | RESIDENT FOOD AND SUPPLIES | 03/17/2026 | \$815.00 | P |
| 12260219 | SOLARUS | INTERNET FOR THERAPY | 03/17/2026 | \$76.31 | P |
| 12260220 | WAYNE'S DRAINS LLC | CLEAN DRAIN LINE 320 S | 03/17/2026 | \$450.00 | P |
| 12260221 | APOLLO CORPORATION | TUB CHEMICALS | 03/18/2026 | \$286.00 | P |
| 12260222 | MCKESSON MEDICAL-SURGICAL | NURSING SUPPLIES | 03/18/2026 | \$1,349.98 | P |
| 12260223 | MEDLINE INDUSTRIES LP | NURSING SUPPLIES | 03/18/2026 | \$1,078.41 | P |
| 12260224 | STAFFENCY LLC | CONTRACT STAFF 3/1-3/7/26 | 03/18/2026 | \$7,521.88 | P |
| 12260225 | WISCONSIN RIVER ORTHOPAEDICS | IMAGING | 03/18/2026 | \$22.18 | P |
| 12260226 | OAK MEDICAL SC | MEDICAL DIRECTORS FEE | 03/18/2026 | \$1,200.00 | P |
| 12260227 | GREENFIELD REHABILITATION AGENCY INC | THERAPY FOR RESIDENTS | 03/18/2026 | \$29,410.57 | P |
| 12260228 | AMAZON CAPITAL SERVICES | WALKERS | 03/24/2026 | \$58.53 | P |
| 12260229 | SPECTRUM | MONTHLY CABLE FOR RESIDENTS | 03/24/2026 | \$1,236.75 | P |
| 12260230 | GANNETT WISCONSIN MEDIA | NEWSPAPER FOR RESIDENTS | 03/24/2026 | \$46.00 | P |
| 12260231 | GRAINGER (Edgewater) | AC CLEANING CHEMICALS | 03/24/2026 | \$384.53 | P |
| 12260232 | MARTIN BROS DISTRIBUTING CO INC | RESIDENT FOOD AND SUPPLIES | 03/24/2026 | \$2,065.74 | P |
| 12260233 | MARTIN BROS DISTRIBUTING CO INC | RESIDENT FOOD AND SUPPLIES | 03/24/2026 | \$2,168.08 | P |
| 12260234 | MARTIN BROS DISTRIBUTING CO INC | RESIDENTFOOD AND SUPPLIES | 03/24/2026 | (\$46.92) | P |
| 12260235 | MARTIN BROS DISTRIBUTING CO INC | RESIDENT FOOD AND SUPPLIES | 03/24/2026 | \$75.00 | P |
| 12260236 | MEDLINE INDUSTRIES LP | NURSING SUPPLIES | 03/24/2026 | \$235.92 | P |
| 12260237 | MEDLINE INDUSTRIES LP | NURSING SUPPLIES | 03/24/2026 | \$1,569.46 | P |
| 12260238 | MID-STATE TECHNICAL COLLEGE | AHA CARDS | 03/24/2026 | \$20.00 | P |
| 12260239 | PIGGY WIGGLY SUPERMARKET | ACTIVITIES SUPPLIES | 03/24/2026 | \$10.26 | P |
| 12260240 | PIGGY WIGGLY SUPERMARKET | ACTIVITIES SUPPLIES | 03/24/2026 | \$8.69 | P |
| 12260241 | WISCONSIN RAPIDS FLORAL AND GIFTS | FUNERAL FLOWERS | 03/24/2026 | \$29.99 | P |
| 12260242 | WISCONSIN RAPIDS FLORAL AND GIFTS | FUNERAL FLOWERS | 03/24/2026 | \$36.00 | P |
| 12260243 | SERENITY AQUARIUM & AVIARY SERVICES | AVIARY AND AQUARIUM SERV | 03/24/2026 | \$326.29 | P |
| 12260244 | STAFFENCY LLC | CONTRACT STAFF 3/8-3/14/26 | 03/24/2026 | \$7,387.01 | P |

Committee Report - County of Wood

Edgewater Haven - March 2026

12260211 - 12260301

| Voucher | Vendor Name | Nature of Claim | Doc Date | Amount | Paid |
|----------|--|--------------------------------|------------|------------|------|
| 12260245 | STAFFENCY LLC | CONTRACT STAFF 1/18-1/24/26 | 03/24/2026 | (\$498.00) | P |
| 12260246 | U S WATER LLC | WATER TESTING/MNTC | 03/24/2026 | \$79.00 | P |
| 12260247 | US BANK | CREDIT CARD USAGE | 03/24/2026 | \$1,074.74 | P |
| 12260248 | THE SAMUELS GROUP INC | DESIGN FEES | 03/25/2026 | \$8,613.33 | P |
| 12260249 | WIPFLI LLP | OUTSOURCE BILLING | 03/25/2026 | \$5,250.18 | P |
| 12260250 | ALLIANT ENERGY/ WP&L | ELECTRIC BILL | 03/31/2026 | \$5,884.60 | P |
| 12260251 | AMAZON CAPITAL SERVICES | CREDIT ICE PACKKS | 03/31/2026 | (\$14.20) | P |
| 12260252 | BEHAVIORAL SOLUTIONS INC | TELEHEALTH VISIT | 03/31/2026 | \$100.00 | P |
| 12260253 | DIRECT SUPPLY INC | NURSING SUPPLIES | 03/31/2026 | \$599.86 | P |
| 12260254 | FERGUSON ENTERPRISES LLC | WALL MOUNT TOILET GASKETS | 03/31/2026 | \$57.98 | P |
| 12260255 | FIRST CHOICE FIRE PROTECTION LLC | SERVICE FIRE EXTINGUISHERS | 03/31/2026 | \$1,063.00 | P |
| 12260256 | FIRST CHOICE FIRE PROTECTION LLC | SERVICE ELEV FIRE SUPPRESSION | 03/31/2026 | \$85.00 | P |
| 12260257 | FIRST CHOICE FIRE PROTECTION LLC | SERVICE KITCHEN FIRE SUPPRESSI | 03/31/2026 | \$111.00 | P |
| 12260258 | GFL ENVIROMENTAL | WASTE DISPOSAL | 03/31/2026 | \$1,115.70 | P |
| 12260259 | GRAINGER (Edgewater) | O RINGS FOR ZURN TOILETS | 03/31/2026 | \$6.16 | P |
| 12260260 | MARTIN BROS DISTRIBUTING CO INC | DISHMACHINE LEASE | 03/31/2026 | \$195.00 | P |
| 12260261 | MARTIN BROS DISTRIBUTING CO INC | RESIDENT FOOD AND SUPPLY | 03/31/2026 | \$3,057.80 | P |
| 12260262 | MCKESSON MEDICAL-SURGICAL | NURSING SUPPLIES | 03/31/2026 | \$551.29 | P |
| 12260263 | MCKESSON MEDICAL-SURGICAL | NURSING SUPPLIES | 03/31/2026 | \$665.53 | P |
| 12260264 | MCKESSON MEDICAL-SURGICAL | NURSING SUPPLIES | 03/31/2026 | \$307.14 | P |
| 12260265 | MEDLINE INDUSTRIES LP | NURSING SUPPLIES | 03/31/2026 | \$23.43 | P |
| 12260266 | MEDLINE INDUSTRIES LP | NURSING SUPPLIES | 03/31/2026 | \$1,566.60 | P |
| 12260267 | MEDLINE INDUSTRIES LP | NURSING SUPPLIES | 03/31/2026 | \$275.24 | P |
| 12260268 | NASSCO INC | FACIAL TISSUE AND NURSING SUPP | 03/31/2026 | \$450.97 | P |
| 12260269 | SHERWIN-WILLIAMS CO THE | PAINT | 03/31/2026 | \$253.45 | P |
| 12260270 | STAFFENCY LLC | CONTRACT STAFF 3/15-3/21/26 | 03/31/2026 | \$6,505.13 | P |
| 12260271 | PORT EDWARDS WATER UTILITY | QUARTERLY WATER SERVICE | 03/31/2026 | \$2,359.83 | P |
| 12260272 | PORT EDWARDS WATER UTILITY | QUARTERLY WATER SERVICE | 03/31/2026 | \$1,092.71 | P |
| 12260273 | PORT EDWARDS WATER UTILITY | QUARTERLY WATER SERVICE | 03/31/2026 | \$1,412.69 | P |
| 12260274 | PORT EDWARDS WATER UTILITY | QUARTERLY WATER USAGE | 03/31/2026 | \$1,723.27 | P |
| 12260275 | TWEET GAROT MECHANICAL INC | COMPUSTION FAN WATER HEATER | 03/31/2026 | \$1,373.25 | P |
| 12260276 | U S WATER LLC | WATER TESTING/MNTC | 03/31/2026 | \$244.00 | P |
| 12260277 | WISCONSIN RIVER ORTHOPAEDICS | IMAGING | 03/31/2026 | \$25.38 | P |
| 12260278 | DIRECT SUPPLY INC | LIGHT WEIGHT UTENSIL SET | 04/07/2026 | \$225.94 | P |
| 12260279 | NORTHWEST RESPIRATORY SERVICES | OXYGEN AND SUPPLIES | 04/07/2026 | \$554.69 | P |
| 12260280 | PETERSON MOVERS LLC | SNOW REMOVAL | 04/07/2026 | \$2,225.00 | P |
| 12260281 | STERICYCLE | SHARPS DISPOSAL | 04/07/2026 | \$81.90 | P |
| 12260282 | VESTIS UNIFORMS AND WORKPLACE SUPPLIES INC | MAINTENANCE DEPT UNIFORMS | 04/07/2026 | \$152.20 | P |
| 12260283 | AMAZON CAPITAL SERVICES | FIRE EXTIG CABINET REPLACEMENT | 04/07/2026 | \$189.98 | P |
| 12260284 | SPECTRUM | MONTHLY CABLE FOR RESIDENTS | 04/07/2026 | \$1,236.75 | P |
| 12260285 | GANNETT WISCONSIN MEDIA | NEWSPAPER FOR RESIDENTS | 04/07/2026 | \$82.00 | P |
| 12260286 | MARTIN BROS DISTRIBUTING CO INC | RESIDENT FOOD AND SUPPLY | 04/07/2026 | \$2,353.39 | P |
| 12260287 | SERENITY AQUARIUM & AVIARY SERVICES | AVIARY AND AQUARIUM SERVICE | 04/07/2026 | \$326.29 | P |

| Voucher | Vendor Name | Nature of Claim | Doc Date | Amount | Paid |
|---------------------|-----------------------------------|--------------------------------|------------|---------------------|------|
| 12260288 | AMNIS LLC | MONTHLY FEE | 04/08/2026 | \$393.00 | P |
| 12260289 | MARTIN BROS DISTRIBUTING CO INC | RESIDENT FOOD AND SUPPLY | 04/08/2026 | \$1,919.55 | P |
| 12260290 | SOLARUS | INTERNET FOR THEREAPY | 04/14/2026 | \$773.08 | P |
| 12260291 | WE ENERGIES | GAS BILL | 04/14/2026 | \$3,217.63 | P |
| 12260292 | WE ENERGIES | GAS BILL | 04/14/2026 | \$2,265.65 | P |
| 12260293 | WI DEPT OF HEALTH SERVICES | MONTHLY BED ASSESSMENT | 04/14/2026 | \$8,500.00 | P |
| 12260294 | ACCUSHIELD LLC | MONTHLY FEE | 04/14/2026 | \$179.00 | P |
| 12260295 | AMAZON CAPITAL SERVICES | ELECTRONIC DOOR 500 WING | 04/14/2026 | \$219.98 | P |
| 12260296 | GRAINGER (Edgewater) | START AND RUN CAPACITORS #3 AN | 04/14/2026 | \$35.88 | P |
| 12260297 | HEALTHCARE SERVICES GROUP INC | CONTRACT HOUSEKEEPING LAUNDRY | 04/14/2026 | \$26,374.51 | P |
| 12260298 | STERICYCLE (Norwood) | SHREDDING SERVICE | 04/14/2026 | \$163.36 | P |
| 12260299 | KONE INC | ELEVATOR SERVICE | 04/14/2026 | \$463.61 | P |
| 12260300 | WISCONSIN RAPIDS FLORAL AND GIFTS | FUNERAL FLOWERS | 04/15/2026 | \$39.99 | P |
| 12260301 | DIVISION OF QUALITY ASSURANCE/DHS | PETITION FOR CODE VARIANCE | 04/15/2026 | \$1,100.00 | P |
| Grand Total: | | | | \$214,529.90 | |

Signatures

Committee Chair: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Report

County of Wood

Report of claims for: HEALTH (15)

For the period of: APRIL 2026

For the range of vouchers: 15260060 - 15260093

| Voucher | Vendor Name | Nature of Claim | Doc Date | Amount | Paid |
|----------|--|-------------------------------|------------|------------|------|
| 15260060 | ABR EMPLOYMENT SERVICES | MEETING EXPENSE | 03/19/2026 | \$72.24 | P |
| 15260061 | AGING RESOURCE CENTER OF CENTRAL WISCONSIN | VOICES TO ACTION EXPENSE | 03/24/2026 | \$250.00 | P |
| 15260062 | THAO MAI | REIMBURSE MEETING EXPENSE | 03/18/2026 | \$215.00 | P |
| 15260063 | AMAZON CAPITAL SERVICES | OFFICE SUPPLIES | 02/25/2026 | \$19.80 | P |
| 15260064 | AMAZON CAPITAL SERVICES | PHVM EXPENSE | 03/20/2026 | \$311.48 | P |
| 15260065 | AMAZON CAPITAL SERVICES | OFFICE SUPPLIES | 03/17/2026 | \$51.35 | P |
| 15260066 | US BANK | US BANK | 03/17/2026 | \$6,483.26 | P |
| 15260067 | SOUTH WOOD COUNTY YMCA | WIC OUTREACH | 03/26/2026 | \$25.00 | P |
| 15260068 | HOFER CAMEN | REIMBURSE MEETING EXPENSE | 03/30/2026 | \$13.70 | P |
| 15260069 | JACOBITZ JESSI | REIMBURSE OFFICE SUPPLIES | 03/25/2026 | \$35.51 | P |
| 15260070 | KELLY LEADERSHIP GROUP | ALL STAFF TRAINING | 03/10/2026 | \$1,500.00 | P |
| 15260071 | IVISIONMOBILE INC | MOBILE MESSAGING | 04/01/2026 | \$139.10 | P |
| 15260072 | LA TAQUERIA | MEETING EXPENSE | 04/07/2026 | \$496.90 | P |
| 15260073 | LUCHT NIKI | REIMBURSE VTA EXPENSE | 03/31/2026 | \$29.44 | P |
| 15260074 | MANCL MACY | REIMBURSE ONLINE TRAINING REG | 03/05/2026 | \$411.19 | P |
| 15260075 | AMAZON CAPITAL SERVICES | WIC BF EXPENSE | 03/30/2026 | \$19.44 | P |
| 15260076 | FISHER SCIENTIFIC COMPANY LLC | LAB EXPENSE | 04/06/2026 | \$325.65 | P |
| 15260077 | FISHER SCIENTIFIC COMPANY LLC | LAB EXPENSE | 03/26/2026 | \$195.39 | P |
| 15260078 | PITTSVILLE AREA NEIGHBORS SHELF (PANS) | VOICES TO ACTION | 04/09/2026 | \$250.00 | P |
| 15260079 | SCHÉIN HENRY | CLINIC EXPENSE | 03/26/2026 | \$379.96 | P |
| 15260080 | ABBOTT EMMA | PATCH EXPENSE | 04/07/2026 | \$60.00 | P |
| 15260081 | BERG KAYDEE | PATCH EXPENSE | 04/07/2026 | \$30.00 | P |
| 15260082 | CHAPMAN JASMINE | PATCH EXPENSE | 04/07/2026 | \$60.00 | P |
| 15260083 | FELCH KAYDENCE | PATCH EXPENSE | 04/07/2026 | \$60.00 | P |
| 15260084 | MARSHFIELD CLINIC HEALTH SYSTEM | TB CASE MANAGEMENT | 02/28/2026 | \$195.88 | P |
| 15260085 | SCHMUTZER SAMANTHA | PATCH EXPENSE | 04/07/2026 | \$60.00 | P |
| 15260086 | AMAZON CAPITAL SERVICES | EH SUPPLIES | 04/06/2026 | \$25.49 | P |
| 15260087 | AMAZON CAPITAL SERVICES | OFFICE SUPPLIES | 04/06/2026 | \$39.52 | P |
| 15260088 | AMAZON CAPITAL SERVICES | RECOGNITION PROGRAM EXPENSE | 04/01/2026 | \$109.88 | P |
| 15260089 | AMAZON CAPITAL SERVICES | OFFICE EXPENSE | 04/06/2026 | \$38.99 | P |
| 15260090 | AMAZON CAPITAL SERVICES | BF EXPENSE | 04/06/2026 | \$28.47 | P |
| 15260091 | ABR EMPLOYMENT SERVICES | MEETING EXPENSE | 04/16/2026 | \$149.00 | P |
| 15260092 | QUALITY PLUS PRINTING INC | USDA-OTHER | 04/15/2026 | \$97.50 | P |

HEALTH (15) - APRIL 2026

15260060 - 15260093

| Voucher | Vendor Name | Nature of Claim | Doc Date | Amount | Paid |
|---------------------|----------------|-----------------|------------|--------------------|------|
| 15260093 | SANOFI PASTEUR | CLINIC EXPENSE | 04/17/2026 | \$611.27 | |
| Grand Total: | | | | \$12,790.41 | |

Signatures

Committee Chair: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Report

County of Wood

Report of claims for: HUMAN SERVICES

For the period of: APRIL 2026

For the range of vouchers: 40261563 - 40262285

| Voucher | Vendor Name | Nature of Claim | Doc Date | Amount | Paid |
|----------|-------------------------|--------------------------|------------|-----------|------|
| 40261563 | OHP Care Provider | Out of Home Placement | 03/16/2026 | \$120.97 | P |
| 40261564 | OHP Care Provider | Out of Home Placement | 03/16/2026 | \$384.00 | P |
| 40261565 | OHP Care Provider | Out of Home Placement | 03/16/2026 | \$384.00 | P |
| 40261566 | OHP Care Provider | Out of Home Placement | 03/16/2026 | \$384.00 | P |
| 40261567 | OHP Care Provider | Out of Home Placement | 03/16/2026 | \$120.97 | P |
| 40261568 | OHP Care Provider | Out of Home Placement | 03/16/2026 | \$384.00 | P |
| 40261569 | OHP Care Provider | Out of Home Placement | 03/16/2026 | \$384.00 | P |
| 40261570 | OHP Care Provider | Out of Home Placement | 03/16/2026 | \$384.00 | P |
| 40261571 | OHP Care Provider | Out of Home Placement | 03/16/2026 | \$120.97 | P |
| 40261572 | OHP Care Provider | Out of Home Placement | 03/16/2026 | \$384.00 | P |
| 40261573 | OHP Care Provider | Out of Home Placement | 03/16/2026 | \$384.00 | P |
| 40261574 | OHP Care Provider | Out of Home Placement | 03/16/2026 | \$384.00 | P |
| 40261575 | OHP Care Provider | Out of Home Placement | 03/16/2026 | \$120.97 | P |
| 40261576 | OHP Care Provider | Out of Home Placement | 03/16/2026 | \$384.00 | P |
| 40261577 | OHP Care Provider | Out of Home Placement | 03/16/2026 | \$384.00 | P |
| 40261578 | OHP Care Provider | Out of Home Placement | 03/16/2026 | \$384.00 | P |
| 40261579 | OHP Care Provider | Out of Home Placement | 03/16/2026 | \$359.23 | P |
| 40261580 | AMAZON CAPITAL SERVICES | STATE PASS THROUGH FUNDS | 02/25/2026 | \$219.99 | P |
| 40261581 | AMAZON CAPITAL SERVICES | OFFICE SUPPLIES | 03/03/2026 | \$82.67 | P |
| 40261582 | AMAZON CAPITAL SERVICES | OFFICE SUPPLIES | 03/04/2026 | \$32.58 | P |
| 40261583 | AMAZON CAPITAL SERVICES | CLTS WAIVER PROGRAM | 02/12/2026 | (\$89.99) | P |
| 40261584 | AMAZON CAPITAL SERVICES | CLTS WAIVER PROGRAM | 02/20/2026 | \$474.99 | P |
| 40261585 | AMAZON CAPITAL SERVICES | CLTS WAIVER PROGRAM | 02/20/2026 | \$197.82 | P |
| 40261586 | AMAZON CAPITAL SERVICES | CLTS WAIVER PROGRAM | 02/20/2026 | \$65.99 | P |
| 40261587 | AMAZON CAPITAL SERVICES | CLTS WAIVER PROGRAM | 02/26/2026 | \$129.99 | P |
| 40261588 | AMAZON CAPITAL SERVICES | CLTS WAIVER PROGRAM | 02/26/2026 | \$18.04 | P |
| 40261589 | AMAZON CAPITAL SERVICES | CLTS WAIVER PROGRAM | 02/26/2026 | \$125.97 | P |
| 40261590 | AMAZON CAPITAL SERVICES | CLTS WAIVER PROGRAM | 02/26/2026 | \$16.48 | P |
| 40261591 | AMAZON CAPITAL SERVICES | CLTS WAIVER PROGRAM | 02/26/2026 | \$117.58 | P |
| 40261592 | AMAZON CAPITAL SERVICES | CLTS WAIVER PROGRAM | 02/26/2026 | \$56.99 | P |
| 40261593 | AMAZON CAPITAL SERVICES | CLTS WAIVER PROGRAM | 02/26/2026 | \$7.99 | P |
| 40261594 | AMAZON CAPITAL SERVICES | CLTS WAIVER PROGRAM | 02/26/2026 | \$7.99 | P |
| 40261595 | AMAZON CAPITAL SERVICES | CLTS WAIVER PROGRAM | 02/26/2026 | \$7.99 | P |
| 40261596 | AMAZON CAPITAL SERVICES | CLTS WAIVER PROGRAM | 02/26/2026 | \$97.68 | P |

HUMAN SERVICES - APRIL 2026

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| Voucher | Vendor Name | Nature of Claim | Doc Date | Amount | Paid |
|----------|--|-------------------------------|------------|-------------|------|
| 40261597 | AMAZON CAPITAL SERVICES | CLTS WAIVER PROGRAM | 03/04/2026 | \$209.98 | P |
| 40261598 | AMAZON CAPITAL SERVICES | CLTS WAIVER PROGRAM | 03/02/2026 | \$13.58 | P |
| 40261599 | AMAZON CAPITAL SERVICES | CLTS WAIVER PROGRAM | 02/26/2026 | \$57.04 | P |
| 40261600 | AMAZON CAPITAL SERVICES | CLTS WAIVER PROGRAM | 03/04/2026 | \$30.39 | P |
| 40261601 | AMAZON CAPITAL SERVICES | CLTS WAIVER PROGRAM | 03/04/2026 | \$39.99 | P |
| 40261602 | AMAZON CAPITAL SERVICES | CLTS WAIVER PROGRAM | 03/04/2026 | \$41.97 | P |
| 40261603 | AMAZON CAPITAL SERVICES | CLTS WAIVER PROGRAM | 03/04/2026 | \$19.95 | P |
| 40261604 | AMAZON CAPITAL SERVICES | CLTS WAIVER PROGRAM | 03/05/2026 | \$164.64 | P |
| 40261605 | ASPIRUS NETWORK INC | CREDENTIALING FEE | 03/05/2026 | \$100.00 | P |
| 40261606 | ENTERPRISE RENT-A-CAR | CAR RENTAL | 03/02/2026 | \$82.00 | P |
| 40261607 | ENTERPRISE RENT-A-CAR | CAR RENTAL | 03/02/2026 | \$41.00 | P |
| 40261608 | ENTERPRISE RENT-A-CAR | CAR RENTAL | 03/02/2026 | \$43.00 | P |
| 40261609 | ENTERPRISE RENT-A-CAR | CAR RENTAL | 03/05/2026 | \$41.00 | P |
| 40261610 | ENTERPRISE RENT-A-CAR | CAR RENTAL | 03/06/2026 | \$41.00 | P |
| 40261611 | ENTERPRISE RENT-A-CAR | CAR RENTAL | 03/09/2026 | \$41.00 | P |
| 40261612 | ENTERPRISE RENT-A-CAR | CAR RENTAL | 03/09/2026 | \$82.00 | P |
| 40261613 | | 03.2026 CARE PAYMENT | 03/01/2026 | \$500.00 | P |
| 40261614 | NORTHCENTRAL TECHNICAL COLLEGE | IL - TUITION | 03/11/2026 | \$2,648.62 | P |
| 40261615 | NORTHCENTRAL TECHNICAL COLLEGE | FSET - EDUCATION | 03/02/2026 | \$536.62 | P |
| 40261616 | | STATE PASS THROUGH FUNDS | 03/14/2026 | \$25.00 | P |
| 40261617 | KATZ PROPERTY MGMT & DEVELOPMENT INC | IL - RENT | 04/01/2026 | \$597.50 | P |
| 40261618 | ARBOR PLACE INC | RESIDENTIAL SERVICES | 02/05/2026 | \$440.00 | P |
| 40261619 | BROTOLOC HEALTH CARE SYSTEMS I | RESIDENTIAL SERVICES | 01/01/2026 | \$36,722.00 | P |
| 40261620 | CENTRAL WI COUNSELING ASSOC LLC | 02.26 CCS CONTRACTED SERVICES | 02/28/2026 | \$9,688.87 | P |
| 40261621 | CESA 10 | B23 OT SERVICES | 02/28/2026 | \$2,337.00 | P |
| 40261622 | GREENFIELD REHABILITATION AGENCY INC | B23 PT OT & SLP SERVICES | 02/28/2026 | \$21,773.66 | P |
| 40261623 | | RESTITUTION | 02/28/2026 | \$60.00 | P |
| 40261624 | | STATE PASS THROUGH FUNDS | 02/28/2026 | \$20.60 | P |
| 40261625 | | RESTITUTION | 02/28/2026 | \$14,483.85 | P |
| 40261626 | MENTORING ACTIVITY THERAPY SERVICES LLC | 01.26 CCS CONTRACTED SERVICES | 01/31/2026 | \$82.00 | P |
| 40261627 | MENTORING ACTIVITY THERAPY SERVICES LLC | 02.26 CCS CONTRACTED SERVICES | 02/28/2026 | \$1,909.92 | P |
| 40261628 | OPTIONS LAB INC | 02.26 FOODSHARE DRUG TESTING | 02/28/2026 | \$210.00 | P |
| 40261629 | OPTIONS LAB INC | 02.2026 YJ DRUG TESTING | 02/28/2026 | \$462.00 | P |
| 40261630 | | CLIENT REFUND | 02/01/2026 | \$389.33 | P |
| 40261631 | | RESTITUTION | 02/28/2026 | \$281.21 | P |
| 40261632 | REIS MARTIAL ARTS (Marshfield) | STATE PASS THROUGH FUNDS | 02/28/2026 | \$126.00 | P |
| 40261633 | REIS MARTIAL ARTS (Marshfield) | STATE PASS THROUGH FUNDS | 03/07/2026 | \$126.00 | P |
| 40261634 | WI DEPT OF JUSTICE (PO Box 93970) | BACKGROUND CHECKS | 02/28/2026 | \$490.00 | P |
| 40261635 | STEIN COUNSELING AND CONSULTING SERVICES | PARENTING EDUCATINO | 02/28/2026 | \$242.00 | P |
| 40261636 | CW SOLUTIONS LLC | FAMILY PRESERVATION | 02/28/2026 | \$2,487.50 | P |
| 40261637 | CW SOLUTIONS LLC | 4SIGHT PART EXPENSE | 02/28/2026 | \$29.26 | P |
| 40261638 | CW SOLUTIONS LLC | 4SIGHT SERVICES | 02/28/2026 | \$9,114.83 | P |
| 40261639 | CW SOLUTIONS LLC | YJ THERAPY PART EXPENSE | 02/28/2026 | \$5.26 | P |
| 40261640 | CW SOLUTIONS LLC | YJ THERAPY SERVICES | 02/28/2026 | \$8,274.74 | P |

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| Voucher | Vendor Name | Nature of Claim | Doc Date | Amount | Paid |
|----------|--|--------------------------------|------------|-------------|------|
| 40261641 | BENTO HEAVEN | REIMBURSEMENT | 02/19/2026 | \$22.83 | P |
| 40261642 | CARLSON KOBE | REIMBURSEMENT | 02/28/2026 | \$10.71 | P |
| 40261643 | DANIELS MARA | REIMBURSEMENT | 02/28/2026 | \$74.93 | P |
| 40261644 | EVERT MARISA | REIMBURSEMENT | 02/28/2026 | \$33.56 | P |
| 40261645 | FLEISNER KELLY | REIMBURSEMENT | 01/31/2026 | \$71.40 | P |
| 40261646 | JAMINSKI CARLY | REIMBURSEMENT | 02/06/2026 | (Voided) | P |
| 40261647 | KESSLER MEGAN | REIMBURSEMENT | 02/03/2026 | \$63.86 | P |
| 40261648 | KESSLER MEGAN | REIMBURSEMENT | 02/06/2026 | \$18.37 | P |
| 40261649 | KESSLER MEGAN | REIMBURSEMENT | 02/16/2026 | \$50.22 | P |
| 40261650 | MILLER DEVIN | REIMBURSEMENT | 02/28/2026 | \$89.73 | P |
| 40261651 | MOELLER FORREST | REIMBURSEMENT | 02/23/2026 | \$135.95 | P |
| 40261652 | SKERHUTT JULIE | REIMBURSEMENT | 02/10/2026 | \$13.39 | P |
| 40261653 | SOIK ASHLEE | REIMBURSEMENT | 02/19/2026 | \$36.60 | P |
| 40261654 | THIEL STACEY | REIMBURSEMENT | 02/23/2026 | \$15.98 | P |
| 40261655 | WORZELLA KAYLEE | REIMBURSEMENT | 02/24/2026 | \$92.83 | P |
| 40261656 | | FSET - DL FEE | 03/02/2026 | \$60.00 | P |
| 40261657 | G.A.S. AUTO SERVICE | FSET - AUTO REPAIR | 03/17/2026 | \$1,500.00 | P |
| 40261658 | REGISTRATION FEE TRUST | FSET - DL FEE | 03/11/2026 | \$43.00 | P |
| 40261659 | REGISTRATION FEE TRUST | FSET - DL FEE | 03/12/2026 | \$43.00 | P |
| 40261660 | REGISTRATION FEE TRUST | FSET - DL FEE | 03/17/2026 | \$50.00 | P |
| 40261661 | CENTRAL WI MENTAL HEALTH ASSOCIATES SC | 02.26 CCS CONTRACTED SERVICES | 02/28/2026 | \$1,146.14 | P |
| 40261662 | CHILDREN'S HOSPITAL OF WI COMMUNITY SERV | 02.26 CCS CONTRACTED SERVICES | 02/28/2026 | \$5,267.49 | P |
| 40261663 | CRABMAN'S DRIVER EDUCATION LLC | FSET - DRIVERS EDU | 03/18/2026 | \$668.00 | P |
| 40261664 | CRABMAN'S DRIVER EDUCATION LLC | FSET - DRIVERS EDU | 03/24/2026 | \$500.00 | P |
| 40261665 | CREATIVE COMMUNITY LIVING SERVICES | 02.26 CCS&RESIDENTIAL SERVICES | 02/28/2026 | \$11,404.36 | P |
| 40261666 | CREATE CONNECT REFLECT LLC | 02.26 CCS CONTRACTED SERVICES | 02/28/2026 | \$3,188.28 | P |
| 40261667 | ENTERPRISE RENT-A-CAR | CAR RENTAL | 03/17/2026 | \$56.00 | P |
| 40261668 | ENTERPRISE RENT-A-CAR | CAR RENTAL | 03/10/2026 | \$43.00 | P |
| 40261669 | ENTERPRISE RENT-A-CAR | CAR RENTAL | 03/02/2026 | \$41.00 | P |
| 40261670 | FRONTIER | PHONE EXPENSE - CORNERSTONE | 03/16/2026 | \$183.92 | P |
| 40261671 | HAFERMANN COUNSELING COLLABORATIVE LLC | 02.26 CCS CONTRACTED SERVICES | 02/28/2026 | \$1,908.66 | P |
| 40261672 | | RESTITUTION | 03/26/2026 | \$100.00 | P |
| 40261673 | KENT'S SERVICE CENTER | FSET - AUTO REPAIR | 03/09/2026 | \$1,500.00 | P |
| 40261674 | LIFE ECOLOGY ORGANIZATION LLC | BFI SERVICES | 03/20/2026 | \$3,000.00 | P |
| 40261676 | MARSHFIELD PARKS & RECREATION DEPT | ALL STAFF RENTAL | 03/17/2026 | \$338.39 | P |
| 40261677 | MIDSTATE INDEPENDENT LIVING CHOICES | PEER SPECIALIST & CCS SERVICES | 02/28/2026 | \$2,292.00 | P |
| 40261678 | MSMZ LLC | 02.26 CCS CONTRACTED SERVICES | 02/28/2026 | \$6,131.41 | P |
| 40261679 | POINT COUNSELING CENTER LLC | 02.26 CCS CONTRACTED SERVICES | 02/28/2026 | \$585.00 | P |
| 40261680 | THERAPY WITHOUT WALLS | 02.26 CCS CONTRACTED SERVICES | 02/28/2026 | \$22,593.97 | P |
| 40261681 | THREE BRIDGES RECOVERY WI INC | 02.26 CCS CONTRACTED SERVICES | 02/28/2026 | \$217.51 | P |
| 40261682 | UW MADISON ACCOUNTING SERVICES | STAFF TRAININGS | 02/28/2026 | \$320.00 | P |
| 40261683 | WISCONSIN DEPT OF CORRECTIONS | JUVENILE CORRECTIVE SERVICES | 02/28/2026 | \$14,028.00 | P |
| 40261684 | LUTHERAN SOCIAL SERVICES | 02.26 CCS CONTRACTED SERVICES | 02/28/2026 | \$1,643.23 | P |
| 40261685 | LUTHERAN SOCIAL SERVICES | 02.26 CCS CONTRACTED SERVICES | 02/28/2026 | \$3,154.45 | P |

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| Voucher | Vendor Name | Nature of Claim | Doc Date | Amount | Paid |
|----------|-------------------------------------|-------------------------------|------------|------------|------|
| 40261686 | LUTHERAN SOCIAL SERVICES | 02.26 CCS CONTRACTED SERVICES | 02/28/2026 | \$368.56 | P |
| 40261687 | ABC RENTAL MANAGEMENT LLC | IL - RENT | 04/01/2026 | \$386.25 | P |
| 40261688 | MUNSON REALTY INC | IL - RENT | 04/01/2026 | \$398.33 | P |
| 40261689 | SWANSON REAL ESTATE DEVELOPMENT LLC | IL - RENT | 04/01/2026 | \$425.00 | P |
| 40261690 | TIMBERWOLF SUITES | IL - RENT | 04/01/2026 | \$408.16 | P |
| 40261691 | ██████████ | OWI REFUND | 03/26/2026 | \$300.00 | P |
| 40261692 | ██████████ | IL - AUTO REPAIR | 02/27/2026 | \$254.13 | P |
| 40261693 | WEST 14TH AUTOMOTIVE LLC | FSET - AUTO REPAIR | 03/03/2026 | \$635.55 | P |
| 40261694 | GOALS LLC | 02.26 CCS CONTRACTED SERVICES | 02/28/2026 | \$7,683.98 | P |
| 40261695 | AUTO PRO REPAIR LLC | FSET - AUTO REPAIR | 03/13/2026 | \$760.00 | P |
| 40261696 | CW SOLUTIONS LLC | WHEAP CONTRACTED SERVICES | 02/28/2026 | \$2,751.25 | P |
| 40261697 | NORWOOD HEALTH CENTER | NORWOOD INSURANCE PMT | 03/20/2026 | \$43.00 | P |
| 40261698 | NORWOOD HEALTH CENTER | NORWOOD INSURANCE PMT | 03/13/2026 | \$172.00 | P |
| 40261699 | DOBBS TIRE & AUTO CENTERS LLC | FSET - AURO REPAIR | 03/03/2026 | \$1,070.69 | P |
| 40261700 | US BANK | US BANK CHARGES FEB/MAR 2026 | 03/17/2026 | \$4,907.52 | P |
| 40261701 | AMAZON CAPITAL SERVICES | CLTS WAIVER PROGRAM | 02/26/2026 | \$45.11 | P |
| 40261702 | AMAZON CAPITAL SERVICES | CLTS WAIVER PROGRAM | 03/04/2026 | \$31.99 | P |
| 40261703 | AMAZON CAPITAL SERVICES | CLTS WAIVER PROGRAM | 03/04/2026 | \$17.99 | P |
| 40261704 | AMAZON CAPITAL SERVICES | CLTS WAIVER PROGRAM | 03/04/2026 | \$15.33 | P |
| 40261705 | AMAZON CAPITAL SERVICES | CLTS WAIVER PROGRAM | 03/12/2026 | \$50.78 | P |
| 40261706 | AMAZON CAPITAL SERVICES | CLTS WAIVER PROGRAM | 03/12/2026 | \$68.23 | P |
| 40261707 | AMAZON CAPITAL SERVICES | CLTS WAIVER PROGRAM | 03/12/2026 | \$23.99 | P |
| 40261708 | AMAZON CAPITAL SERVICES | CLTS WAIVER PROGRAM | 03/12/2026 | \$163.46 | P |
| 40261709 | AMAZON CAPITAL SERVICES | CLTS WAIVER PROGRAM | 03/12/2026 | \$28.44 | P |
| 40261710 | AMAZON CAPITAL SERVICES | CLTS WAIVER PROGRAM | 03/12/2026 | \$154.99 | P |
| 40261711 | AMAZON CAPITAL SERVICES | CLTS WAIVER PROGRAM | 03/12/2026 | \$33.59 | P |
| 40261712 | AMAZON CAPITAL SERVICES | CLTS WAIVER PROGRAM | 03/12/2026 | \$76.54 | P |
| 40261713 | AMAZON CAPITAL SERVICES | CLTS WAIVER PROGRAM | 03/12/2026 | \$48.74 | P |
| 40261714 | AMAZON CAPITAL SERVICES | CLTS WAIVER PROGRAM | 03/17/2026 | \$38.90 | P |
| 40261715 | AMAZON CAPITAL SERVICES | CLTS WAIVER PROGRAM | 03/19/2026 | \$129.99 | P |
| 40261716 | AMAZON CAPITAL SERVICES | CLTS WAIVER PROGRAM | 03/19/2026 | \$315.00 | P |
| 40261717 | AMAZON CAPITAL SERVICES | CLTS WAIVER PROGRAM | 03/19/2026 | \$56.99 | P |
| 40261718 | AMAZON CAPITAL SERVICES | OFFICE SUPPLIES | 03/11/2026 | \$28.07 | P |
| 40261719 | AMAZON CAPITAL SERVICES | OFFICE SUPPLIES | 03/11/2026 | \$73.45 | P |
| 40261720 | AMAZON CAPITAL SERVICES | OFFICE SUPPLIES | 03/26/2026 | (\$28.07) | P |
| 40261721 | AMAZON CAPITAL SERVICES | PROGRAM SUPPLIES | 03/17/2026 | \$22.61 | P |
| 40261722 | AMAZON CAPITAL SERVICES | TSSF CONSUMER ITEMS | 03/18/2026 | \$196.49 | P |
| 40261723 | AMAZON CAPITAL SERVICES | TSSF CONSUMER ITEMS | 03/20/2026 | \$19.19 | P |
| 40261724 | AMAZON CAPITAL SERVICES | OFFICE SUPPLIES | 03/11/2026 | \$103.82 | P |
| 40261725 | AMAZON CAPITAL SERVICES | PROGRAM SUPPLIES | 03/11/2026 | \$33.99 | P |
| 40261726 | ENTERPRISE RENT-A-CAR | CAR RENTAL | 03/20/2026 | \$41.00 | P |
| 40261727 | ENTERPRISE RENT-A-CAR | CAR RENTAL | 03/18/2026 | \$41.00 | P |
| 40261728 | ENTERPRISE RENT-A-CAR | CAR RENTAL | 03/19/2026 | \$41.00 | P |
| 40261729 | ENTERPRISE RENT-A-CAR | CAR RENTAL | 03/20/2026 | \$45.00 | P |

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| Voucher | Vendor Name | Nature of Claim | Doc Date | Amount | Paid |
|----------|--|-------------------------------|------------|-------------|------|
| 40261730 | ENTERPRISE RENT-A-CAR | CAR RENTAL | 03/20/2026 | \$41.00 | P |
| 40261731 | STAPLES ADVANTAGE | OFFICE SUPPLIES | 03/11/2026 | \$369.72 | P |
| 40261732 | STAPLES ADVANTAGE | OFFICE SUPPLIES | 03/09/2026 | \$246.00 | P |
| 40261733 | STAPLES ADVANTAGE | OFFICE SUPPLIES | 03/17/2026 | \$236.47 | P |
| 40261734 | STAPLES ADVANTAGE | OFFICE SUPPLIES | 03/17/2026 | \$16.09 | P |
| 40261735 | ██████████ | STATE PASS THROUGH FUNDS | 02/07/2026 | \$16.00 | P |
| 40261736 | ACUTRANS | TRANSLATION SERVICES | 02/28/2026 | \$149.85 | P |
| 40261737 | ██████████ | FSET - LICENSE FEE | 03/23/2026 | \$30.00 | P |
| 40261738 | BLUE CROSS BLUE SHIELD | PAYER REFUND | 02/20/2026 | (Voided) | P |
| 40261739 | CITY OF WAUSAU | FSET/IL - BUS PASSES | 03/31/2026 | \$1,722.00 | P |
| 40261740 | ██████████ | FSET - DL FEE | 02/26/2026 | \$35.70 | P |
| 40261741 | ██████████ | FSET - DL FEE | 02/26/2026 | \$35.70 | P |
| 40261742 | FELTZ PROPERTIES LLC | IL - RENT | 04/01/2026 | \$447.50 | P |
| 40261743 | JOHNSTON JAMES | AODA DAY LECTURE | 03/27/2026 | \$20.00 | P |
| 40261744 | NORTHWEST COUNSEL & GUIDE CLINIC INC | 02.26 CRISIS CONTRACTED SVCS | 02/28/2026 | \$20,996.63 | P |
| 40261745 | NORTHCENTRAL TECHNICAL COLLEGE | FSET - CDL FEE | 03/26/2026 | \$150.00 | P |
| 40261746 | OPPORTUNITY DEVELOPMENT CENTER | VOCATIONAL SERVICES | 02/28/2026 | \$20,480.23 | P |
| 40261747 | STAPLES ADVANTAGE | OFFICE SUPPLIES | 03/13/2026 | \$11.77 | P |
| 40261748 | STAPLES ADVANTAGE | OFFICE SUPPLIES | 03/10/2026 | \$30.20 | P |
| 40261749 | STREAMLINE HEALTHCARE SOLUTIONS LLC | 2026 EHR SUBSCRIPTION | 03/31/2026 | \$26,635.20 | P |
| 40261750 | WOODLAND ENHANCED HEALTH SERVICES COMMISSION | LONG TERM CARE / NH SERVICES | 02/28/2026 | \$16,427.20 | P |
| 40261751 | CW SOLUTIONS LLC | 02.26 CCS CONTRACTED SERVICES | 02/28/2026 | \$28,771.05 | P |
| 40261752 | JAMINSKI CARLY | REIMBURSEMENT | 02/06/2026 | \$9.70 | P |
| 40261753 | REGISTRATION FEE TRUST | FSET - DL FEE | 03/27/2026 | \$349.50 | P |
| 40261754 | REGISTRATION FEE TRUST | FSET - DL FEE | 03/27/2026 | \$60.00 | P |
| 40261755 | REGISTRATION FEE TRUST | FSET - DL FEE | 03/31/2026 | \$35.00 | P |
| 40261756 | DADDIO'S ONPOINT AUTO REPAIR LLC | FSET - AUTO REPAIR | 03/26/2026 | \$899.23 | P |
| 40261757 | STEVENS POINT TRANSIT | FSET - BUS PASSES | 03/31/2026 | \$1,860.00 | P |
| 40261758 | WOOD COUNTY HUMAN SERVICES | EMERGENCY HOUSING | 03/27/2026 | \$950.00 | P |
| 40261759 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$436.13 | P |
| 40261760 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$523.35 | P |
| 40261762 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$263.00 | P |
| 40261763 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$384.00 | P |
| 40261764 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$16.00 | P |
| 40261765 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$11,441.69 | P |
| 40261766 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$68.00 | P |
| 40261767 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$34.00 | P |
| 40261768 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$34.00 | P |
| 40261769 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$136.26 | P |
| 40261770 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$384.00 | P |
| 40261771 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$247.74 | P |
| 40261772 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$384.00 | P |
| 40261773 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$7,864.00 | P |

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| Voucher | Vendor Name | Nature of Claim | Doc Date | Amount | Paid |
|----------|-------------------|-----------------------|------------|-------------|------|
| 40261774 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$239.52 | P |
| 40261775 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$54.19 | P |
| 40261776 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$60.48 | P |
| 40261777 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$239.52 | P |
| 40261778 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$61.94 | P |
| 40261779 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$60.48 | P |
| 40261780 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$271.94 | P |
| 40261781 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$30.97 | P |
| 40261782 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$72.58 | P |
| 40261783 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$48.25 | P |
| 40261784 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$51.10 | P |
| 40261785 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$384.00 | P |
| 40261786 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$384.00 | P |
| 40261787 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$384.00 | P |
| 40261788 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$384.00 | P |
| 40261789 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$384.00 | P |
| 40261790 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$61.42 | P |
| 40261791 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$50.58 | P |
| 40261792 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$68.00 | P |
| 40261793 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$68.00 | P |
| 40261794 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$68.00 | P |
| 40261795 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$34.00 | P |
| 40261796 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$10,881.20 | P |
| 40261797 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$93.55 | P |
| 40261798 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$63.61 | P |
| 40261799 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$44.90 | P |
| 40261800 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$384.00 | P |
| 40261801 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$384.00 | P |
| 40261802 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$34.00 | P |
| 40261803 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$384.00 | P |
| 40261804 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$1,800.00 | P |
| 40261805 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$384.00 | P |
| 40261806 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$80.00 | P |
| 40261807 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$562.00 | P |
| 40261808 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$100.00 | P |
| 40261809 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$562.00 | P |
| 40261810 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$416.00 | P |
| 40261811 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$408.00 | P |
| 40261812 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$250.00 | P |
| 40261813 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$586.00 | P |
| 40261814 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$586.00 | P |
| 40261815 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$344.00 | P |
| 40261816 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$250.00 | P |
| 40261817 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$495.00 | P |

HUMAN SERVICES - APRIL 2026

40261563 - 40262285

| Voucher | Vendor Name | Nature of Claim | Doc Date | Amount | Paid |
|----------|-------------------|-----------------------|------------|----------|------|
| 40261818 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$56.00 | P |
| 40261819 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$357.28 | P |
| 40261820 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$452.00 | P |
| 40261821 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$317.85 | P |
| 40261822 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$40.00 | P |
| 40261823 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$452.00 | P |
| 40261824 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$384.00 | P |
| 40261825 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$248.95 | P |
| 40261826 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$16.00 | P |
| 40261827 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$452.00 | P |
| 40261828 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$495.00 | P |
| 40261829 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$128.00 | P |
| 40261830 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$104.03 | P |
| 40261831 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$452.00 | P |
| 40261832 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$40.00 | P |
| 40261833 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$50.00 | P |
| 40261834 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$384.00 | P |
| 40261835 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$256.00 | P |
| 40261836 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$495.00 | P |
| 40261837 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$48.00 | P |
| 40261838 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$562.00 | P |
| 40261839 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$384.00 | P |
| 40261840 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$384.00 | P |
| 40261841 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$495.00 | P |
| 40261842 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$48.00 | P |
| 40261843 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$672.00 | P |
| 40261844 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$112.00 | P |
| 40261845 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$495.00 | P |
| 40261846 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$64.00 | P |
| 40261847 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$495.00 | P |
| 40261848 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$100.00 | P |
| 40261849 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$495.00 | P |
| 40261850 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$64.00 | P |
| 40261851 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$100.00 | P |
| 40261852 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$384.00 | P |
| 40261853 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$384.00 | P |
| 40261854 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$384.00 | P |
| 40261855 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$452.00 | P |
| 40261856 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$128.00 | P |
| 40261857 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$495.00 | P |
| 40261858 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$350.00 | P |
| 40261859 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$376.00 | P |
| 40261860 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$384.00 | P |
| 40261861 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$384.00 | P |

HUMAN SERVICES - APRIL 2026

40261563 - 40262285

| Voucher | Vendor Name | Nature of Claim | Doc Date | Amount | Paid |
|----------|-------------------|-----------------------|------------|-------------|------|
| 40261862 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$384.00 | P |
| 40261863 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$384.00 | P |
| 40261864 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$384.00 | P |
| 40261865 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$384.00 | P |
| 40261866 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$384.00 | P |
| 40261867 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$13,035.90 | P |
| 40261868 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$384.00 | P |
| 40261869 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$495.00 | P |
| 40261870 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$800.00 | P |
| 40261871 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$272.00 | P |
| 40261872 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$1,721.00 | P |
| 40261873 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$531.00 | P |
| 40261874 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$672.00 | P |
| 40261875 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$562.00 | P |
| 40261876 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$583.00 | P |
| 40261877 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$541.00 | P |
| 40261878 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$680.00 | P |
| 40261879 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$583.00 | P |
| 40261880 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$384.00 | P |
| 40261881 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$384.00 | P |
| 40261882 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$384.00 | P |
| 40261883 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$1,356.00 | P |
| 40261884 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$452.00 | P |
| 40261885 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$192.00 | P |
| 40261886 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$88.00 | P |
| 40261887 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$228.00 | P |
| 40261888 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$452.00 | P |
| 40261889 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$104.00 | P |
| 40261890 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$452.00 | P |
| 40261891 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$100.00 | P |
| 40261892 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$272.52 | P |
| 40261893 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$495.00 | P |
| 40261894 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$61.29 | P |
| 40261895 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$200.00 | P |
| 40261896 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$452.00 | P |
| 40261897 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$120.00 | P |
| 40261898 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$208.00 | P |
| 40261899 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$452.00 | P |
| 40261900 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$200.00 | P |
| 40261901 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$452.00 | P |
| 40261902 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$56.00 | P |
| 40261903 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$296.00 | P |
| 40261904 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$361.11 | P |
| 40261905 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$562.00 | P |

Committee Report - County of Wood

HUMAN SERVICES - APRIL 2026

40261563 - 40262285

| Voucher | Vendor Name | Nature of Claim | Doc Date | Amount | Paid |
|----------|-------------------|-----------------------|------------|-------------|------|
| 40261906 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$41,850.00 | P |
| 40261907 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$384.00 | P |
| 40261908 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$384.00 | P |
| 40261909 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$384.00 | P |
| 40261910 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$384.00 | P |
| 40261911 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$384.00 | P |
| 40261912 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$384.00 | P |
| 40261913 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$384.00 | P |
| 40261914 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$100.00 | P |
| 40261915 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$452.00 | P |
| 40261916 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$48.00 | P |
| 40261917 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$452.00 | P |
| 40261918 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$140.00 | P |
| 40261919 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$495.00 | P |
| 40261920 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$216.00 | P |
| 40261921 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$340.00 | P |
| 40261922 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$672.00 | P |
| 40261923 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$870.00 | P |
| 40261924 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$32.00 | P |
| 40261925 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$452.00 | P |
| 40261926 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$150.00 | P |
| 40261927 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$150.00 | P |
| 40261928 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$452.00 | P |
| 40261929 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$150.00 | P |
| 40261930 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$495.00 | P |
| 40261931 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$495.00 | P |
| 40261932 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$150.00 | P |
| 40261933 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$80.00 | P |
| 40261934 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$150.00 | P |
| 40261935 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$495.00 | P |
| 40261936 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$495.00 | P |
| 40261937 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$48.00 | P |
| 40261938 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$150.00 | P |
| 40261939 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$610.60 | P |
| 40261940 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$208.00 | P |
| 40261941 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$562.00 | P |
| 40261942 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$483.00 | P |
| 40261943 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$384.00 | P |
| 40261944 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$384.00 | P |
| 40261945 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$757.00 | P |
| 40261946 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$799.00 | P |
| 40261947 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$1,011.00 | P |
| 40261948 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$691.00 | P |
| 40261949 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$384.00 | P |

HUMAN SERVICES - APRIL 2026

40261563 - 40262285

| Voucher | Vendor Name | Nature of Claim | Doc Date | Amount | Paid |
|----------|-------------------|-----------------------|------------|------------|------|
| 40261950 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$384.00 | P |
| 40261951 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$384.00 | P |
| 40261952 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$384.00 | P |
| 40261953 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$384.00 | P |
| 40261954 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$384.00 | P |
| 40261955 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$384.00 | P |
| 40261956 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$72.00 | P |
| 40261957 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$586.00 | P |
| 40261958 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$384.00 | P |
| 40261959 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$984.00 | P |
| 40261960 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$1,888.00 | P |
| 40261961 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$384.00 | P |
| 40261962 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$384.00 | P |
| 40261963 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$384.00 | P |
| 40261964 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$384.00 | P |
| 40261965 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$384.00 | P |
| 40261966 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$384.00 | P |
| 40261967 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$648.00 | P |
| 40261968 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$483.00 | P |
| 40261969 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$548.00 | P |
| 40261970 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$60.90 | P |
| 40261971 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$452.00 | P |
| 40261972 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$100.00 | P |
| 40261973 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$100.00 | P |
| 40261974 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$368.00 | P |
| 40261975 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$495.00 | P |
| 40261976 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$495.00 | P |
| 40261977 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$64.00 | P |
| 40261978 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$100.00 | P |
| 40261979 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$583.00 | P |
| 40261980 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$384.00 | P |
| 40261981 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$384.00 | P |
| 40261982 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$384.00 | P |
| 40261983 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$384.00 | P |
| 40261984 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$384.00 | P |
| 40261985 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$384.00 | P |
| 40261986 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$457.00 | P |
| 40261987 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$384.00 | P |
| 40261988 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$88.00 | P |
| 40261989 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$562.00 | P |
| 40261990 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$628.00 | P |
| 40261991 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$32.00 | P |
| 40261992 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$452.00 | P |
| 40261993 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$350.00 | P |

HUMAN SERVICES - APRIL 2026

40261563 - 40262285

| Voucher | Vendor Name | Nature of Claim | Doc Date | Amount | Paid |
|----------|-------------------|-----------------------|------------|----------|------|
| 40261994 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$384.00 | P |
| 40261995 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$384.00 | P |
| 40261996 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$384.00 | P |
| 40261997 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$384.00 | P |
| 40261998 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$384.00 | P |
| 40261999 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$441.00 | P |
| 40262000 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$200.00 | P |
| 40262001 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$100.00 | P |
| 40262002 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$495.00 | P |
| 40262003 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$541.00 | P |
| 40262004 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$583.00 | P |
| 40262005 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$583.00 | P |
| 40262006 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$599.00 | P |
| 40262007 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$384.00 | P |
| 40262008 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$588.00 | P |
| 40262009 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$384.00 | P |
| 40262010 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$200.00 | P |
| 40262011 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$128.00 | P |
| 40262012 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$495.00 | P |
| 40262013 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$724.00 | P |
| 40262014 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$384.00 | P |
| 40262015 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$384.00 | P |
| 40262016 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$384.00 | P |
| 40262017 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$275.00 | P |
| 40262018 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$64.00 | P |
| 40262019 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$452.00 | P |
| 40262020 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$32.00 | P |
| 40262021 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$452.00 | P |
| 40262022 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$275.00 | P |
| 40262023 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$384.00 | P |
| 40262024 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$384.00 | P |
| 40262025 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$384.00 | P |
| 40262026 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$384.00 | P |
| 40262027 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$384.00 | P |
| 40262028 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$492.00 | P |
| 40262029 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$384.00 | P |
| 40262030 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$384.00 | P |
| 40262031 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$384.00 | P |
| 40262032 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$384.00 | P |
| 40262033 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$384.00 | P |
| 40262034 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$609.80 | P |
| 40262035 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$569.80 | P |
| 40262036 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$384.00 | P |
| 40262037 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$384.00 | P |

HUMAN SERVICES - APRIL 2026

40261563 - 40262285

| Voucher | Vendor Name | Nature of Claim | Doc Date | Amount | Paid |
|----------|-------------------|-----------------------|------------|------------|------|
| 40262038 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$713.00 | P |
| 40262039 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$384.00 | P |
| 40262040 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$16.00 | P |
| 40262041 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$452.00 | P |
| 40262042 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$384.00 | P |
| 40262043 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$384.00 | P |
| 40262044 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$384.00 | P |
| 40262045 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$384.00 | P |
| 40262046 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$520.00 | P |
| 40262047 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$758.00 | P |
| 40262048 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$384.00 | P |
| 40262049 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$384.00 | P |
| 40262050 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$384.00 | P |
| 40262051 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$384.00 | P |
| 40262052 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$452.00 | P |
| 40262053 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$64.00 | P |
| 40262054 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$100.00 | P |
| 40262055 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$690.00 | P |
| 40262056 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$1,164.00 | P |
| 40262057 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$580.00 | P |
| 40262058 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$420.00 | P |
| 40262059 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$384.00 | P |
| 40262060 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$384.00 | P |
| 40262061 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$384.00 | P |
| 40262062 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$676.00 | P |
| 40262063 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$576.00 | P |
| 40262064 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$648.00 | P |
| 40262065 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$576.00 | P |
| 40262066 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$622.00 | P |
| 40262067 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$384.00 | P |
| 40262068 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$72.00 | P |
| 40262069 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$100.00 | P |
| 40262070 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$452.00 | P |
| 40262071 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$516.00 | P |
| 40262072 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$495.00 | P |
| 40262073 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$100.00 | P |
| 40262074 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$32.00 | P |
| 40262075 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$100.00 | P |
| 40262076 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$88.00 | P |
| 40262077 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$495.00 | P |
| 40262078 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$384.00 | P |
| 40262079 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$384.00 | P |
| 40262080 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$384.00 | P |
| 40262081 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$384.00 | P |

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| Voucher | Vendor Name | Nature of Claim | Doc Date | Amount | Paid |
|----------|-------------------------|-----------------------------|------------|-------------|------|
| 40262082 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$384.00 | P |
| 40262083 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$384.00 | P |
| 40262084 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$384.00 | P |
| 40262085 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$384.00 | P |
| 40262086 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$384.00 | P |
| 40262087 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$420.00 | P |
| 40262088 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$458.00 | P |
| 40262089 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$458.00 | P |
| 40262090 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$442.00 | P |
| 40262091 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$384.00 | P |
| 40262092 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$384.00 | P |
| 40262093 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$384.00 | P |
| 40262094 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$384.00 | P |
| 40262095 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$708.00 | P |
| 40262096 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$384.00 | P |
| 40262097 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$384.00 | P |
| 40262098 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$384.00 | P |
| 40262099 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$384.00 | P |
| 40262100 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$384.00 | P |
| 40262101 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$384.00 | P |
| 40262102 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$384.00 | P |
| 40262103 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$226.00 | P |
| 40262104 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$384.00 | P |
| 40262105 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$229.93 | P |
| 40262106 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$35.48 | P |
| 40262107 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$25.81 | P |
| 40262108 | OHP Care Provider | Out of Home Placement | 04/03/2026 | \$3.23 | P |
| 40262109 | PATRIOTS TOWER LLC | MARSHFIELD PLAZA RENT | 05/01/2026 | \$10,416.46 | P |
| 40262110 | AMAZON CAPITAL SERVICES | TSSF CONSUMER - HOUSE ITEMS | 03/24/2026 | \$282.60 | P |
| 40262111 | AMAZON CAPITAL SERVICES | PROGRAM SUPPLIES | 03/24/2026 | \$33.99 | P |
| 40262112 | AMAZON CAPITAL SERVICES | CLTS WAIVER PROGRAM | 03/31/2026 | (\$45.11) | P |
| 40262113 | AMAZON CAPITAL SERVICES | CLTS WAIVER PROGRAM | 03/27/2026 | \$64.59 | P |
| 40262114 | AMAZON CAPITAL SERVICES | CLTS WAIVER PROGRAM | 03/27/2026 | \$160.55 | P |
| 40262115 | AMAZON CAPITAL SERVICES | CLTS WAIVER PROGRAM | 03/27/2026 | \$26.23 | P |
| 40262116 | AMAZON CAPITAL SERVICES | CLTS WAIVER PROGRAM | 03/27/2026 | \$33.66 | P |
| 40262117 | AMAZON CAPITAL SERVICES | CLTS WAIVER PROGRAM | 03/27/2026 | \$52.13 | P |
| 40262118 | AMAZON CAPITAL SERVICES | CLTS WAIVER PROGRAM | 03/27/2026 | \$25.64 | P |
| 40262119 | AMAZON CAPITAL SERVICES | CLTS WAIVER PROGRAM | 03/19/2026 | \$26.95 | P |
| 40262120 | AMAZON CAPITAL SERVICES | CLTS WAIVER PROGRAM | 03/27/2026 | \$104.49 | P |
| 40262121 | AMAZON CAPITAL SERVICES | CLTS WAIVER PROGRAM | 03/27/2026 | \$63.94 | P |
| 40262122 | AMAZON CAPITAL SERVICES | CLTS WAIVER PROGRAM | 03/27/2026 | \$213.92 | P |
| 40262123 | AMAZON CAPITAL SERVICES | CLTS WAIVER PROGRAM | 03/19/2026 | \$279.00 | P |
| 40262124 | AMAZON CAPITAL SERVICES | CLTS WAIVER PROGRAM | 03/19/2026 | \$95.93 | P |
| 40262125 | AMAZON CAPITAL SERVICES | CLTS WAIVER PROGRAM | 03/19/2026 | \$11.26 | P |

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| Voucher | Vendor Name | Nature of Claim | Doc Date | Amount | Paid |
|----------|--------------------------------------|--------------------------------|------------|-------------|------|
| 40262126 | AMAZON CAPITAL SERVICES | CLTS WAIVER PROGRAM | 03/19/2026 | \$155.46 | P |
| 40262127 | AMAZON CAPITAL SERVICES | CLTS WAIVER PROGRAM | 03/19/2026 | \$381.95 | P |
| 40262128 | AMAZON CAPITAL SERVICES | CLTS WAIVER PROGRAM | 03/19/2026 | \$44.93 | P |
| 40262129 | AMAZON CAPITAL SERVICES | CLTS WAIVER PROGRAM | 03/19/2026 | \$169.99 | P |
| 40262130 | AMAZON CAPITAL SERVICES | CLTS WAIVER PROGRAM | 03/19/2026 | \$99.99 | P |
| 40262131 | AMAZON CAPITAL SERVICES | CLTS WAIVER PROGRAM | 03/19/2026 | \$27.99 | P |
| 40262132 | AMAZON CAPITAL SERVICES | CLTS WAIVER PROGRAM | 03/19/2026 | \$150.89 | P |
| 40262133 | AMAZON CAPITAL SERVICES | CLTS WAIVER PROGRAM | 03/19/2026 | \$39.19 | P |
| 40262134 | AMAZON CAPITAL SERVICES | CLTS WAIVER PROGRAM | 03/19/2026 | \$52.99 | P |
| 40262135 | ENTERPRISE RENT-A-CAR | CAR RENTAL | 03/27/2026 | \$56.00 | P |
| 40262136 | ENTERPRISE RENT-A-CAR | CAR RENTAL | 03/24/2026 | \$41.00 | P |
| 40262137 | ENTERPRISE RENT-A-CAR | CAR RENTAL | 03/23/2026 | \$82.00 | P |
| 40262138 | ENTERPRISE RENT-A-CAR | CAR RENTAL | 03/31/2026 | \$41.00 | P |
| 40262139 | ENTERPRISE RENT-A-CAR | CAR RENTAL | 03/31/2026 | \$41.00 | P |
| 40262140 | ENTERPRISE RENT-A-CAR | CAR RENTAL | 03/27/2026 | \$43.00 | P |
| 40262141 | ENTERPRISE RENT-A-CAR | CAR RENTAL | 03/19/2026 | \$56.00 | P |
| 40262142 | | NWC REIMBURSEMENT | 03/01/2026 | \$102.00 | P |
| 40262143 | GLEN JEANETTE | VOLUNTEER - ESCORT RIDE | 03/31/2026 | \$267.53 | P |
| 40262144 | BROWNELL MARY | VOLUNTEER - ESCORT RIDE | 03/31/2026 | \$1,129.23 | P |
| 40262145 | PLAUTZ GIGI R | VOLUNTEER - ESCORT RIDE | 03/31/2026 | \$925.10 | P |
| 40262146 | WOOD WENDY | VOLUNTEER - ESCORT RIDE | 03/31/2026 | \$1,023.71 | P |
| 40262147 | ABC COUNSELING LLC | 02.26 CCS CONTRACTED SERVICES | 02/28/2026 | \$601.25 | P |
| 40262148 | A TOUCH OF HOME | RESIDENTIAL SERVICES | 02/28/2026 | \$5,400.00 | P |
| 40262149 | A TOUCH OF HOME | RESIDENTIAL SERVICES | 03/31/2026 | \$5,400.00 | P |
| 40262150 | BROTOLOC HEALTH CARE SYSTEMS I | RESIDENTIAL SERVICES | 01/31/2026 | \$39,665.00 | P |
| 40262151 | | CLIENT REFUND | 03/01/2026 | \$40.00 | P |
| 40262152 | FOND DU LAC COUNTY TREASURER | YOUTH SECURE DETENTION | 03/31/2026 | \$12,000.00 | P |
| 40262153 | FOND DU LAC COUNTY TREASURER | YOUTH SECURE DETENTION | 02/28/2026 | \$4,800.00 | P |
| 40262154 | | CLIENT REFUND | 03/01/2026 | \$40.00 | P |
| 40262155 | JUSTICEPOINT INC | ELECTRONIC MONITORING FEES | 02/28/2026 | \$760.95 | P |
| 40262156 | | CLIENT REFUND | 03/01/2026 | \$40.00 | P |
| 40262157 | LUTHERAN SOCIAL SERVICES | RESIDENTIAL SERVICES | 03/31/2026 | \$1,239.00 | P |
| 40262158 | | CLIENT REFUND | 03/01/2026 | \$112.50 | P |
| 40262159 | NORTHWEST COUNSEL & GUIDE CLINIC INC | 03.26 CRISIS CONTRACTED SVCS | 03/31/2026 | \$21,555.66 | P |
| 40262160 | OUTAGAMIE COUNTY DHHS | SHELTER CARE | 02/28/2026 | \$5,472.00 | P |
| 40262161 | EXPERIAN HEALTH INC | VERIFICATION OF CLIENT CHARGES | 03/31/2026 | \$153.94 | P |
| 40262162 | | CLIENT REFUND | 03/01/2026 | \$50.00 | P |
| 40262163 | | CLIENT REFUND | 03/01/2026 | \$25.00 | P |
| 40262164 | | CLIENT REFUND | 03/01/2026 | \$133.38 | P |
| 40262165 | PORTAGE COUNTY TREASURER | YOUTH SECURE DETENTION | 02/28/2026 | \$2,700.00 | P |
| 40262166 | | CLIENT REFUND | 03/01/2026 | \$100.00 | P |
| 40262167 | | CLIENT REFUND | 03/01/2026 | \$70.00 | P |
| 40262168 | SHRED SAFE 1 LLC | DOCUMENT SHREDDING | 03/23/2026 | \$175.00 | P |
| 40262169 | SOLARUS | PHONE EXPENSE - CRISIS | 03/19/2026 | \$95.45 | P |

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| Voucher | Vendor Name | Nature of Claim | Doc Date | Amount | Paid |
|----------|------------------------------------|--------------------------|------------|-------------|------|
| 40262170 | TREMPEALEAU CO HEALTH CARE | RESIDENTIAL/IMD SERVICES | 03/31/2026 | \$18,095.85 | P |
| 40262171 | UNITED CARE MADISON LLC | RESIDENTIAL SERVICES | 03/31/2026 | \$10,230.00 | P |
| 40262172 | ASPIRUS BUSINESS HEALTH | FSET - EXAM | 04/01/2026 | \$117.00 | P |
| 40262173 | CRABBMAN'S DRIVER EDUCATION LLC | FSET - DRIVERS ED | 04/04/2026 | \$500.00 | P |
| 40262174 | KOBLE INVESTMENTS LLC | IL - RENT & SD | 04/01/2026 | \$975.00 | P |
| 40262175 | KWIK TRIP INC | FSET - GAS CARDS | 04/01/2026 | \$19,000.00 | P |
| 40262176 | MARSHFIELD PARKS & RECREATION DEPT | STATE PASS THROUGH FUNDS | 04/02/2026 | \$142.18 | P |
| 40262177 | MITW | FSET - BUS PASSES | 04/06/2026 | \$700.00 | P |
| 40262178 | | IL - AUTO REPAIR | 04/06/2026 | \$329.08 | P |
| 40262179 | RUNNING INC | FSET - TAXI VOUCHERS | 04/07/2026 | \$320.00 | P |
| 40262180 | SEEK INVESTMENTS III | FSET - RENT | 04/01/2026 | \$680.00 | P |
| 40262181 | WOESIAF | FSET - EDUCATION FEES | 04/06/2026 | \$560.00 | P |
| 40262182 | REGISTRATION FEE TRUST | FSET - DL FEE | 04/01/2026 | \$43.00 | P |
| 40262183 | NORWOOD HEALTH CENTER | NORWOOD INSURANCE PMT | 03/31/2026 | \$66.50 | P |
| 40262184 | STRAIGHT ASHLEY | REIMBURSEMENT | 02/05/2026 | \$3.00 | P |
| 40262185 | AMAZON CAPITAL SERVICES | CLTS WAIVER PROGRAM | 04/06/2026 | \$173.46 | P |
| 40262186 | AMAZON CAPITAL SERVICES | CLTS WAIVER PROGRAM | 04/02/2026 | \$58.46 | P |
| 40262187 | AMAZON CAPITAL SERVICES | CLTS WAIVER PROGRAM | 04/02/2026 | \$48.37 | P |
| 40262188 | AMAZON CAPITAL SERVICES | CLTS WAIVER PROGRAM | 04/02/2026 | \$14.44 | P |
| 40262189 | AMAZON CAPITAL SERVICES | CLTS WAIVER PROGRAM | 04/02/2026 | \$24.99 | P |
| 40262190 | AMAZON CAPITAL SERVICES | CLTS WAIVER PROGRAM | 04/02/2026 | \$29.99 | P |
| 40262191 | AMAZON CAPITAL SERVICES | CLTS WAIVER PROGRAM | 04/02/2026 | \$119.98 | P |
| 40262192 | AMAZON CAPITAL SERVICES | CLTS WAIVER PROGRAM | 04/02/2026 | \$103.98 | P |
| 40262193 | AMAZON CAPITAL SERVICES | CLTS WAIVER PROGRAM | 04/02/2026 | \$126.81 | P |
| 40262194 | AMAZON CAPITAL SERVICES | CLTS WAIVER PROGRAM | 04/02/2026 | \$25.64 | P |
| 40262195 | AMAZON CAPITAL SERVICES | CLTS WAIVER PROGRAM | 04/02/2026 | \$28.48 | P |
| 40262196 | AMAZON CAPITAL SERVICES | CLTS WAIVER PROGRAM | 04/02/2026 | \$57.96 | P |
| 40262197 | AMAZON CAPITAL SERVICES | CLTS WAIVER PROGRAM | 04/02/2026 | \$68.59 | P |
| 40262198 | AMAZON CAPITAL SERVICES | OFFICE SUPPLIES | 04/01/2026 | \$32.58 | P |
| 40262199 | AMAZON CAPITAL SERVICES | OFFICE SUPPLIES | 03/24/2026 | \$23.94 | P |
| 40262200 | AMAZON CAPITAL SERVICES | OFFICE SUPPLIES | 03/24/2026 | \$74.51 | P |
| 40262201 | AMAZON CAPITAL SERVICES | OFFICE SUPPLIES | 03/27/2026 | \$28.07 | P |
| 40262202 | AMAZON CAPITAL SERVICES | OPERATING SUPPLIES | 03/27/2026 | \$7.98 | P |
| 40262203 | AMAZON CAPITAL SERVICES | STATE PASS THROUGH FUNDS | 03/27/2026 | \$541.49 | P |
| 40262204 | AMAZON CAPITAL SERVICES | PARENT CAFE SUPPLIES | 03/17/2026 | \$460.25 | P |
| 40262205 | AMAZON CAPITAL SERVICES | CLTS WAIVER PROGRAM | 03/27/2026 | \$12.95 | P |
| 40262206 | AMAZON CAPITAL SERVICES | CLTS WAIVER PROGRAM | 03/27/2026 | \$99.99 | P |
| 40262207 | AMAZON CAPITAL SERVICES | CLTS WAIVER PROGRAM | 03/27/2026 | \$95.08 | P |
| 40262208 | AMAZON CAPITAL SERVICES | CLTS WAIVER PROGRAM | 03/27/2026 | \$511.11 | P |
| 40262209 | AMAZON CAPITAL SERVICES | CLTS WAIVER PROGRAM | 03/27/2026 | \$102.92 | P |
| 40262210 | AMAZON CAPITAL SERVICES | CLTS WAIVER PROGRAM | 03/27/2026 | \$81.18 | P |
| 40262211 | AMAZON CAPITAL SERVICES | CLTS WAIVER PROGRAM | 03/27/2026 | \$81.69 | P |
| 40262212 | AMAZON CAPITAL SERVICES | CLTS WAIVER PROGRAM | 03/27/2026 | \$235.97 | P |
| 40262213 | | STATE PASS THROUGH FUNDS | 04/09/2026 | \$56.65 | P |

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| Voucher | Vendor Name | Nature of Claim | Doc Date | Amount | Paid |
|----------|--|-------------------------------|------------|-------------|------|
| 40262214 | | STATE PASS THROUGH FUNDS | 04/09/2026 | \$56.65 | P |
| 40262215 | | STATE PASS THROUGH FUNDS | 04/07/2026 | \$100.00 | P |
| 40262216 | | FSET - UNION DUES | 03/26/2026 | \$475.00 | P |
| 40262217 | | STATE PASS THROUGH FUNDS | 04/07/2026 | \$163.94 | P |
| 40262218 | | RESTITUTION OVERPAYMENT | 03/31/2026 | \$1.76 | P |
| 40262219 | | RESTITUTION OVERPAYMENT | 03/31/2026 | \$100.00 | P |
| 40262220 | ENTERPRISE RENT-A-CAR | CAR RENTAL | 03/31/2026 | \$41.00 | P |
| 40262221 | | STATE PASS THROUGH FUNDS | 03/24/2026 | \$20.00 | P |
| 40262222 | GREEN DARYL | REIMBURSEMENT | 03/17/2026 | \$103.72 | P |
| 40262223 | | RESTITUTION | 03/31/2026 | \$47.60 | P |
| 40262224 | | STATE PASS THROUGH FUNDS | 04/07/2026 | \$30.05 | P |
| 40262225 | | STATE PASS THROUGH FUNDS | 03/14/2026 | \$125.00 | P |
| 40262226 | | STATE PASS THROUGH FUNDS | 03/12/2026 | \$75.00 | P |
| 40262227 | STAPLES ADVANTAGE | OFFICE SUPPLIES | 03/24/2026 | (Voided) | P |
| 40262228 | STAPLES ADVANTAGE | OFFICE SUPPLIES | 03/25/2026 | \$127.47 | |
| 40262229 | WAL-MART STORES INC | RESTITUTION | 03/31/2026 | \$108.21 | P |
| 40262230 | WAL-MART STORES INC | RESTITUTION | 03/31/2026 | \$108.24 | P |
| 40262231 | | CLIENT NEEDS | 03/31/2026 | \$420.88 | P |
| 40262232 | KWIK TRIP INC | GAS CARDS | 04/07/2026 | \$1,106.75 | P |
| 40262233 | NRC HEALTH | HUMAN UNDERSTANDING | 04/01/2026 | \$1,490.93 | P |
| 40262234 | CENTRAL WI MENTAL HEALTH ASSOCIATES SC | 03.26 CCS CONTRACTED SERVICES | 03/31/2026 | \$606.78 | P |
| 40262235 | CLIA LABORATORY PROGRAM | CLIA CERT FEE | 03/03/2026 | \$248.00 | P |
| 40262236 | EVERSPRING COUNSELING LLC | 03.26 CCS CONTRACTED SERVICES | 03/31/2026 | \$422.11 | P |
| 40262237 | JOYFUL MIND LLC THE | 03.26 CCS CONTRACTED SERVICES | 03/31/2026 | \$143.56 | P |
| 40262238 | JUSTICEPOINT INC | ELECTRONIC MONITORING FEES | 03/31/2026 | \$445.95 | P |
| 40262239 | LUTHERAN SOCIAL SERVICES | 03.26 CCS CONTRACTED SERVICES | 03/31/2026 | \$3,257.31 | P |
| 40262240 | LUTHERAN SOCIAL SERVICES | 03.26 CCS CONTRACTED SERVICES | 03/31/2026 | \$1,945.26 | P |
| 40262241 | MARATHON CO SHERIFFS DEPT | YOUTH SECURE DETENTION | 02/28/2026 | \$8,500.00 | P |
| 40262242 | MARATHON CO SHERIFFS DEPT | YOUTH SECURE DETENTION | 03/31/2026 | \$7,750.00 | P |
| 40262243 | MARSHFIELD PARKS & RECREATION DEPT | STATE PASS THROUGH FUNDS | 04/08/2026 | \$177.01 | P |
| 40262244 | MENTORING ACTIVITY THERAPY SERVICES LLC | 03.26 CCS CONTRACTED SERVICES | 03/31/2026 | \$1,968.00 | P |
| 40262245 | MENJIVAR FRANCISCA | TRANSLATION SERVICES | 03/31/2026 | \$1,402.50 | P |
| 40262246 | MENJIVAR FRANCISCA | TRANSLATION SERVICES | 03/31/2026 | \$165.00 | P |
| 40262247 | OPTIONS LAB INC | 02.26 AODA DRUG TESTING | 02/28/2026 | \$70.00 | P |
| 40262248 | OPTIONS LAB INC | 03.26 YJ DRUG TESTING | 03/31/2026 | \$752.00 | P |
| 40262249 | OPTIONS LAB INC | 03.26 FOODSHARE DRUG TESTING | 03/31/2026 | \$220.00 | P |
| 40262250 | POINT COUNSELING CENTER LLC | 03.26 CCS CONTRACTED SERVICES | 03/31/2026 | \$780.00 | P |
| 40262251 | STEIN COUNSELING AND CONSULTING SERVICES | PARENTING EDUCATION | 03/31/2026 | \$264.00 | P |
| 40262252 | THREE BRIDGES RECOVERY WI INC | 03.26 CONTRACTED SERVICES | 03/31/2026 | \$290.00 | P |
| 40262253 | VOIANCE LANGUAGE SERVICES LLC | TRANSLATION SERVICES | 03/31/2026 | \$1,277.24 | P |
| 40262254 | WATER WORKS & LIGHTING COMM | TSSF CONSUMER - UTILITIES | 03/25/2026 | \$226.55 | P |
| 40262255 | WESTON PSYCHIATRIC (DRG CLINICAL SC) | 03.26 PSYCHIATRY SERVICES | 03/31/2026 | \$17,820.12 | P |
| 40262256 | CITY OF WIS RAPIDS PARKS & RECREATION | STATE PASS THROUGH FUNDS | 04/03/2026 | \$135.00 | P |
| 40262257 | WI DEPT OF JUSTICE (PO Box 93970) | BACKGROUND CHECKS | 03/31/2026 | \$500.00 | P |

| Voucher | Vendor Name | Nature of Claim | Doc Date | Amount | Paid |
|---------------------|-------------------------|----------------------------|------------|-----------------------|------|
| 40262258 | CITY OF ADAMS | FSET - OP LICENSE | 04/10/2026 | \$30.00 | P |
| 40262259 | CITY OF ADAMS | FSET - OP LICENSE | 04/10/2026 | \$40.00 | P |
| 40262260 | NORRIS MANOR APARTMENTS | MH APPROVED - RENT | 04/01/2026 | \$25.00 | P |
| 40262261 | REGISTRATION FEE TRUST | FSET - DL FEE | 04/09/2026 | \$30.00 | P |
| 40262262 | REGISTRATION FEE TRUST | FSET - DL FEE | 04/07/2026 | \$409.50 | P |
| 40262263 | CW SOLUTIONS LLC | 4SIGHT SERVICES | 03/31/2026 | \$9,828.73 | P |
| 40262264 | CW SOLUTIONS LLC | 4SIGHT PART EXPENSE | 03/31/2026 | \$49.17 | P |
| 40262265 | CW SOLUTIONS LLC | WHEAP CONTRACTED PERSONNEL | 03/31/2026 | \$2,327.63 | P |
| 40262266 | CW SOLUTIONS LLC | ADP SERVICES | 03/31/2026 | \$6,558.52 | P |
| 40262267 | CW SOLUTIONS LLC | ADP PART EXPENSE | 03/31/2026 | \$95.39 | P |
| 40262268 | CW SOLUTIONS LLC | BFI SERVICES | 03/31/2026 | \$23,993.06 | P |
| 40262269 | CW SOLUTIONS LLC | FSET SERVICES | 03/31/2026 | \$137,163.46 | P |
| 40262270 | CW SOLUTIONS LLC | IL AHT PROGRAM SERVICES | 03/31/2026 | \$124.72 | P |
| 40262271 | CW SOLUTIONS LLC | IL AHT SS | 03/31/2026 | \$1,122.68 | P |
| 40262272 | CW SOLUTIONS LLC | IL SS | 03/31/2026 | \$2,226.31 | P |
| 40262273 | CW SOLUTIONS LLC | IL SERVIECS | 03/31/2026 | \$7,481.16 | P |
| 40262274 | CW SOLUTIONS LLC | MH COURT SERVICES | 03/31/2026 | \$2,544.63 | P |
| 40262275 | CW SOLUTIONS LLC | FSET SS | 03/31/2026 | \$5,640.95 | P |
| 40262276 | CW SOLUTIONS LLC | TPOP LEGACY GRANT FUNDED | 03/31/2026 | \$8,813.93 | P |
| 40262277 | CW SOLUTIONS LLC | TPOP PART EXPENSE | 03/31/2026 | \$97.20 | P |
| 40262278 | CW SOLUTIONS LLC | TPOP LEVY FUNDED | 03/31/2026 | \$7,045.12 | P |
| 40262279 | CW SOLUTIONS LLC | YJ THERAPY SERVICES | 03/31/2026 | \$8,337.05 | P |
| 40262280 | OHP Care Provider | Out of Home Placement | 04/13/2026 | \$297.29 | P |
| 40262281 | OHP Care Provider | Out of Home Placement | 04/13/2026 | \$384.00 | P |
| 40262282 | OHP Care Provider | Out of Home Placement | 04/13/2026 | \$384.00 | P |
| 40262283 | OHP Care Provider | Out of Home Placement | 04/13/2026 | \$384.00 | P |
| 40262284 | OHP Care Provider | Out of Home Placement | 04/13/2026 | \$102.00 | P |
| 40262285 | OHP Care Provider | Out of Home Placement | 04/13/2026 | \$102.00 | P |
| Grand Total: | | | | \$1,012,021.51 | |

Signatures

Committee Chair: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Report

County of Wood

Report of claims for: NORWOOD HEALTH CENTER

For the period of: 03.2026

For the range of vouchers: 20260208 - 20260317

| Voucher | Vendor Name | Nature of Claim | Doc Date | Amount | Paid |
|----------|--|--------------------------------|------------|-------------|------|
| 20260208 | CITY OF MARSHFIELD | LAB ANALYSES | 03/06/2026 | \$47.00 | P |
| 20260209 | EXPERIAN HEALTH INC | CONTRACTED SERVICES | 02/28/2026 | \$182.16 | P |
| 20260210 | STERICYCLE (Norwood) | CONFIDENTIAL SHREDDING SERVICE | 02/25/2026 | \$97.45 | P |
| 20260211 | WI DEPT OF JUSTICE (PO Box 93970) | EE BACKGROUND CHECKS | 02/28/2026 | \$30.00 | P |
| 20260212 | ACCUSHIELD LLC | MONTHLY FEE | 03/01/2026 | \$199.00 | P |
| 20260213 | APHE WISCONSIN LLC | AHA BLS TRAINING | 03/09/2026 | \$16.00 | P |
| 20260214 | APHE WISCONSIN LLC | AHA BLS TRAINING | 03/09/2026 | \$8.00 | P |
| 20260215 | DIRECT SUPPLY INC | MONTHLY FEE | 03/10/2026 | \$199.99 | P |
| 20260216 | DIRECT SUPPLY INC | DIETARY SUPPLIES | 03/10/2026 | \$647.97 | P |
| 20260217 | PITNEY BOWES | QUARTERLY LEASE | 03/11/2026 | \$168.24 | P |
| 20260218 | PITNEY BOWES | POSTAGE SUPPLIES | 03/04/2026 | \$112.87 | P |
| 20260219 | STAPLES ADVANTAGE | OFFICE SUPPLIES | 03/13/2026 | \$57.16 | P |
| 20260220 | STAPLES ADVANTAGE | OFFICE SUPPLIES | 03/13/2026 | \$424.90 | P |
| 20260221 | WIPFLI LLP | COST REPORTING | 02/28/2026 | \$12,640.50 | P |
| 20260222 | AMAZON CAPITAL SERVICES | RESIDENT SUPPLIES | 03/17/2026 | \$13.90 | P |
| 20260223 | AMAZON CAPITAL SERVICES | EQUIPMENT REPAIR | 03/17/2026 | \$181.21 | P |
| 20260224 | AMAZON CAPITAL SERVICES | NURSING SUPPLIES | 03/17/2026 | \$38.90 | P |
| 20260225 | AMAZON CAPITAL SERVICES | NURSING SUPPLIES | 03/17/2026 | \$19.78 | P |
| 20260226 | ADVANCE AUTO PARTS (Mfid) | MAINTENANCE SUPPLIES | 03/11/2026 | \$22.76 | P |
| 20260227 | CENTRAL RESTAURANT PRODUCTS | DIETARY SUPPLIES | 03/19/2026 | \$140.82 | P |
| 20260228 | MENARDS-MARSHFIELD | MAINTENANCE SUPPLIES | 03/11/2026 | \$84.45 | P |
| 20260229 | MENARDS-MARSHFIELD | MAINT & GROUNDS SUPPLIES | 03/18/2026 | \$203.37 | P |
| 20260230 | SIEGEL CHRISTINE | REIMBURSE FOR HOTEL STAY | 03/17/2026 | \$305.59 | P |
| 20260231 | SWITS LTD | INTERPRETATION | 03/13/2026 | \$1,065.00 | P |
| 20260232 | WE ENERGIES | NATURAL GAS SERVICE | 03/12/2026 | \$8,968.94 | P |
| 20260233 | ZORO TOOLS INC | MAINTENANCE SUPPLIES | 03/12/2026 | \$13.89 | P |
| 20260234 | ZORO TOOLS INC | MAINTENANCE SUPPLIES | 03/12/2026 | \$29.94 | P |
| 20260235 | ZORO TOOLS INC | MAINTENANCE SUPPLIES | 03/12/2026 | \$10.85 | P |
| 20260236 | US BANK | US BANK CHARGES 03.2026 | 03/17/2026 | \$1,857.28 | P |
| 20260237 | AMAZON CAPITAL SERVICES | MAINTENANCE SUPPLIES | 03/23/2026 | (Voided) | P |
| 20260238 | BEAVER CREEK NURSERY & LANDSCAPING LLC | SNOW REMOVAL/LOT SALT | 03/25/2026 | \$1,554.00 | P |
| 20260239 | CENTRAL RESTAURANT PRODUCTS | DIETARY SUPPLIES | 03/27/2026 | \$101.79 | P |
| 20260240 | MARSHFIELD UTILITIES | WATER/SEWER/ELECTRICITY | 03/31/2026 | \$9,547.66 | P |
| 20260241 | MCKESSON MEDICAL-SURGICAL | NURSING SUPPLIES | 03/03/2026 | \$1,260.85 | P |

Committee Report - County of Wood

NORWOOD HEALTH CENTER - 03.2026

20260208 - 20260317

| Voucher | Vendor Name | Nature of Claim | Doc Date | Amount | Paid |
|----------|--|-----------------------------|------------|-------------|------|
| 20260242 | MCKESSON MEDICAL-SURGICAL | NURSING SUPPLIES | 03/03/2026 | \$34.98 | P |
| 20260243 | MCKESSON MEDICAL-SURGICAL | NURSING SUPPLIES | 03/12/2026 | \$18.58 | P |
| 20260244 | MCKESSON MEDICAL-SURGICAL | NURSING SUPPLIES | 03/12/2026 | \$26.23 | P |
| 20260245 | MCKESSON MEDICAL-SURGICAL | NURSING SUPPLIES | 03/12/2026 | \$8.40 | P |
| 20260246 | MCKESSON MEDICAL-SURGICAL | NURSING & DIETARY SUPPLIES | 03/12/2026 | \$560.61 | P |
| 20260247 | MCKESSON MEDICAL-SURGICAL | NURSING SUPPLIES | 03/19/2026 | \$654.26 | P |
| 20260248 | MCKESSON MEDICAL-SURGICAL | NURSING SUPPLIES | 03/19/2026 | \$11.74 | P |
| 20260249 | MCKESSON MEDICAL-SURGICAL | NURSING SUPPLIES | 03/24/2026 | \$614.83 | P |
| 20260250 | MCKESSON MEDICAL-SURGICAL | NURSING SUPPLIES | 03/24/2026 | \$5.87 | P |
| 20260251 | MENARDS-MARSHFIELD | MAINTENANCE SUPPLIES | 03/23/2026 | \$78.22 | P |
| 20260252 | POWER PAC INC | GROUPS SUPPLIES | 03/24/2026 | \$464.00 | P |
| 20260253 | PITNEY BOWES BANK RESERVE ACCOUNT | REPLENISH POSTAGE METER | 03/30/2026 | \$500.00 | P |
| 20260254 | SOLARUS | PHONE/FAX SERVICE | 04/01/2026 | \$136.93 | P |
| 20260255 | AMAZON CAPITAL SERVICES | MAINTENANCE SUPPLIES | 03/23/2026 | \$58.38 | P |
| 20260256 | BEAVER CREEK NURSERY & LANDSCAPING LLC | SNOW REMOVAL/LOT SALT | 03/31/2026 | \$2,536.50 | P |
| 20260257 | ADVANCE AUTO PARTS (Mfid) | MAINTENANCE SUPPLIES | 03/02/2026 | \$20.89 | P |
| 20260258 | MARSHFIELD CLINIC HEALTH SYSTEM | EMPLOYEE PHYSICAL | 03/31/2026 | \$77.00 | P |
| 20260259 | MARSHFIELD UTILITIES | PAST USAGE | 04/07/2026 | \$436.94 | P |
| 20260260 | MARTIN BROS DISTRIBUTING CO INC | DIETARY FOOD & SUPPLIES | 03/02/2026 | \$259.99 | P |
| 20260261 | MARTIN BROS DISTRIBUTING CO INC | DIETARY FOOD & SUPPLIES | 03/05/2026 | \$3,053.82 | P |
| 20260262 | MARTIN BROS DISTRIBUTING CO INC | DIETARY FOOD | 03/05/2026 | (\$2.86) | P |
| 20260263 | MARTIN BROS DISTRIBUTING CO INC | DIETARY FOOD & SUPPLIES | 03/09/2026 | \$745.90 | P |
| 20260264 | MARTIN BROS DISTRIBUTING CO INC | DIETARY FOOD & SUPPLIES | 03/12/2026 | \$2,776.50 | P |
| 20260265 | MARTIN BROS DISTRIBUTING CO INC | DIETARY SUPPLIES | 03/15/2026 | \$75.00 | P |
| 20260266 | MARTIN BROS DISTRIBUTING CO INC | DIETARY FOOD | 03/17/2026 | \$247.37 | P |
| 20260267 | MARTIN BROS DISTRIBUTING CO INC | DIETARY FOOD & SUPPLIES | 03/19/2026 | \$3,787.34 | P |
| 20260268 | MARTIN BROS DISTRIBUTING CO INC | DIETARY FOOD & SUPPLIES | 03/23/2026 | \$409.79 | P |
| 20260269 | MARTIN BROS DISTRIBUTING CO INC | LEASE | 03/24/2026 | \$250.00 | P |
| 20260270 | MARTIN BROS DISTRIBUTING CO INC | DIETARY FOOD & SUPPLIES | 03/26/2026 | \$2,840.41 | P |
| 20260271 | MARTIN BROS DISTRIBUTING CO INC | DIETARY FOOD & SUPPLIES | 03/30/2026 | \$350.28 | P |
| 20260272 | MARTIN BROS DISTRIBUTING CO INC | CONGREGATE FOOD | 03/02/2026 | \$3,339.75 | P |
| 20260273 | MARTIN BROS DISTRIBUTING CO INC | CONGREGATE FOOD | 03/05/2026 | \$1,904.16 | P |
| 20260274 | MARTIN BROS DISTRIBUTING CO INC | CONGREGATE FOOD | 03/09/2026 | \$4,089.69 | P |
| 20260275 | MARTIN BROS DISTRIBUTING CO INC | CONGREGATE FOOD | 03/12/2026 | \$1,826.28 | P |
| 20260276 | MARTIN BROS DISTRIBUTING CO INC | CONGREGATE FOOD | 03/17/2026 | \$2,967.75 | P |
| 20260277 | MARTIN BROS DISTRIBUTING CO INC | CONGREGATE FOOD | 03/19/2026 | \$674.60 | P |
| 20260278 | MARTIN BROS DISTRIBUTING CO INC | CONGREGATE FOOD | 03/23/2026 | \$3,134.45 | P |
| 20260279 | MARTIN BROS DISTRIBUTING CO INC | CONGREGATE FOOD & SUPPLIES | 03/26/2026 | \$1,349.08 | P |
| 20260280 | MARTIN BROS DISTRIBUTING CO INC | CONGREGATE FOOD | 03/30/2026 | \$2,890.32 | P |
| 20260281 | MATRIXCARE SDS-12-2905 | BED COUNT OVERAGE | 03/26/2026 | \$5.04 | P |
| 20260282 | EXPERIAN HEALTH INC | CONTRACTED SERVICES | 03/31/2026 | \$182.16 | P |
| 20260283 | STAFFENCY LLC | CONTRACT RN/CNA-WE 03.07.26 | 04/06/2026 | \$8,670.00 | P |
| 20260284 | STAFFENCY LLC | CONTRACT RN/CNA-WE 03.14.26 | 03/18/2026 | \$10,980.00 | P |
| 20260285 | STAFFENCY LLC | CONTRACT RN/CNA-WE 03.21.26 | 03/27/2026 | \$11,140.00 | P |

| Voucher | Vendor Name | Nature of Claim | Doc Date | Amount | Paid |
|---------------------|---|--------------------------------|------------|---------------------|------|
| 20260286 | STAFFENCY LLC | CONTRACT RN/CNA-WE 03.28.26 | 04/03/2026 | \$11,043.75 | P |
| 20260287 | SWITS LTD | INTERPRETATION | 04/06/2026 | \$372.00 | P |
| 20260288 | WASTE MANAGEMENT | CONTRACTED SERVICES | 04/01/2026 | \$604.56 | P |
| 20260289 | WOODFIELD INN & SUITES | HOTEL STAYS | 04/01/2026 | \$429.94 | P |
| 20260290 | ACCUSHIELD LLC | MONTHLY FEE | 04/01/2026 | \$199.00 | P |
| 20260291 | AMAZON CAPITAL SERVICES | OFFICE SUPPLIES | 04/01/2026 | \$58.10 | P |
| 20260292 | DIRECT SUPPLY INC | DIETARY SUPPLIES | 04/01/2026 | \$131.96 | P |
| 20260293 | DIRECT SUPPLY INC | DIETARY SUPPLIES | 04/06/2026 | \$201.99 | P |
| 20260294 | DISH NETWORK | SATELITE TV SERVICE | 04/04/2026 | \$176.99 | P |
| 20260295 | HEALTHCARE SERVICES GROUP INC | CONTRACTED HSKP/LAUNDRY | 04/01/2026 | \$24,087.69 | P |
| 20260296 | PETTY CASH ACCOUNT (Norwood) | REPLENISH PETTY CASH | 03/31/2026 | \$55.00 | P |
| 20260297 | STAPLES ADVANTAGE | OFFICE SUPPLIES | 04/01/2026 | \$35.68 | P |
| 20260298 | STERLING WATER INC | EQUIPMENT RENTAL | 03/31/2026 | \$24.00 | P |
| 20260299 | WEILER TRANSPORT LLC | GENERATOR FUEL | 04/01/2026 | \$597.14 | P |
| 20260300 | WI DEPT OF HEALTH SERVICES | MONTHLY ASSESSMENT FEE | 03/15/2026 | \$5,440.00 | P |
| 20260301 | WI DEPT OF JUSTICE (PO Box 93970) | EE BACKGROUND CHECKS | 03/31/2026 | \$45.00 | P |
| 20260302 | AMAZON CAPITAL SERVICES | EQUIPMENT MAINTENANCE | 02/25/2026 | \$182.75 | P |
| 20260303 | AMAZON CAPITAL SERVICES | MAINTENANCE SUPPLIES | 03/04/2026 | \$30.38 | P |
| 20260304 | STERICYCLE (Norwood) | CONFIDENTIAL SHREDDING SERVICE | 03/25/2026 | \$39.87 | P |
| 20260305 | WI DEPT OF FINANCIAL INSTITUTIONS (Madison) | NOTARY PUBLIC RENEWAL FEE | 04/03/2026 | \$20.00 | P |
| 20260306 | CITY OF MARSHFIELD | LAB ANALYSES | 04/06/2026 | \$47.00 | P |
| 20260307 | HEALTH DIRECT PHARMACY SERVICES INC | PATIENT MEDICATIONS | 03/31/2026 | \$160.88 | P |
| 20260308 | HEALTH DIRECT PHARMACY SERVICES INC | PATIENT MEDICATIONS | 03/31/2026 | \$2,780.91 | P |
| 20260309 | MARSHFIELD CLINIC HEALTH SYSTEM | PROFESSIONAL SERVICES | 04/10/2026 | \$17,257.98 | P |
| 20260310 | U S WATER LLC | SYSTEM RENTAL | 04/15/2026 | \$244.00 | P |
| 20260311 | WESTON PSYCHIATRIC (DRG CLINICAL SC) | SERVICES FOR 03.2026 | 04/01/2026 | \$80,510.66 | P |
| 20260312 | CENTRAL RESTAURANT PRODUCTS | DIETARY SUPPLIES | 04/09/2026 | \$29.57 | P |
| 20260313 | DIRECT SUPPLY INC | DIETARY SUPPLIES | 04/09/2026 | \$242.97 | P |
| 20260314 | DIRECT SUPPLY INC | MONTHLY FEE | 04/10/2026 | \$199.99 | P |
| 20260315 | GAPPA SECURITY SOLUTIONS LLC | BUILDING REPAIR/UPKEEP | 04/02/2026 | \$490.00 | P |
| 20260316 | MENARDS-MARSHFIELD | MAINTENANCE SUPPLIES | 04/07/2026 | \$540.75 | P |
| 20260317 | STAPLES ADVANTAGE | OFFICE SUPPLIES | 04/14/2026 | \$55.98 | |
| Grand Total: | | | | \$260,779.89 | |

Signatures

Committee Chair: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Report

County of Wood

Report of claims for: VETERANS SERVICES

For the period of: APRIL 2026

For the range of vouchers: 31260005 - 31260010

| Voucher | Vendor Name | Nature of Claim | Doc Date | Amount | Paid |
|---------------------|-----------------------------|--------------------------|------------|-------------------|------|
| 31260005 | AMAZON CAPITAL SERVICES | OFFICE SUPPLIES | 03/18/2026 | \$37.37 | P |
| 31260006 | US BANK | TRAINING, MEALS EXPENSES | 03/17/2026 | \$1,458.00 | P |
| 31260007 | AMAZON CAPITAL SERVICES | OFFICE SUPPLIES | 04/21/2026 | \$91.04 | |
| 31260008 | CENTRAL WI STATE FAIR ASSOC | 2026 VENDOR BOOTH FEE | 04/22/2026 | \$390.00 | |
| 31260009 | REMINGTON CEMETERY ASSOC | CARE OF VETERANS GRAVES | 04/22/2026 | \$196.00 | |
| 31260010 | TENPAS LAURA ANN | VSC LOAN FOR MJ | 04/22/2026 | \$800.00 | |
| Grand Total: | | | | \$2,972.41 | |

Signatures

Committee Chair: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

**Request for out of state travel for Health Officer and Supervisor Rozar to attend the
National Association of Counties 2026 Annual Conference**

July 16-20, 2026, in New Orleans, Louisiana

All expenses paid with grant funds

As you may recall, Sue Smith was selected to serve on the National Association of Counties (NACo) Health and Human Services Policy Steering Committee as well as the Opioid Solutions Leadership Network. She has also been appointed to the Rural Action Caucus. These groups typically meet virtually, and this conference offers an opportunity to have in-person meetings with others from across the country.

The National Association of Counties (NACo) Annual Conference is the premier gathering of elected and appointed officials from the nation's 3,069 counties, parishes and boroughs. Conference content includes discussion of federal policies impacting counties, workshops lifting up county best practices, engaging general sessions, and more. NACo members also have the opportunity to influence the association's direction and future during the Annual Business Meeting on the final day of the conference. We can divide and conquer the presentations that are applicable to public health and human services efforts. There are many public health and human services educational breakout sessions throughout the duration of conference.

This year, there is a pre-Conference Event that looks particularly valuable for no extra charge: *Changing the Course of the Opioid Crisis*:

This half-day, pre-conference workshop will highlight best practices in administration of once-in-a-generation settlement dollars counties may use to make innovative investments in prevention, treatment, recovery and harm reduction to strengthen public health responses to the opioid crisis. Whether your county is developing its strategy or already deploying funds, this session will provide practical tools, ideas and connections to help ensure opioid settlement investments lead to healthier communities.

Estimated Expenses to be paid with grant funds

Hotel: \$1500 plus taxes and any fees (one room to be shared)

Airfare: \$1000

Transportation between airport and hotel: \$100

Registration: \$575 x 2

Meals and Mileage: \$300

All expenses would be paid with grant funding. No tax levy would be used.

**Request for out of state travel for Niki Lucht to attend the
American Public Health Association's Policy Action Institute**

June 9-11, 2026 in Washington DC

All expenses paid by Wisconsin Public Health Association

As you may recall, Niki Lucht was elected Chair of the Wisconsin Public Health Association (WPHA) Policy & Advocacy Committee. Through this role, WPHA will cover all expenses for her to attend the APHA Policy Action Institute. This presents a valuable opportunity to bring back practical insights, tools, and connections to support Wood County's work—at no cost to the county. The training will strengthen understanding of national public health priorities and policy trends, while building skills to effectively communicate community needs and align local efforts with broader state and national strategies. Participation also helps ensure Wood County remains connected to emerging best practices and funding opportunities, supporting informed decision-making and positive outcomes for residents.

Policy Action Institute Description: Through panels, hands-on workshops and networking sessions with top public health policymakers, attendees will learn how to navigate funding cuts, influence policy to drive change and secure critical resources for their initiatives.

Estimated Expenses

Hotel: \$800

Airfare: \$500

Registration: \$500

All expenses would be paid by the Wisconsin Public Health Association. No tax levy would be used for this training opportunity.

Human Services Risk Reserve Fund Policy

Purpose

To create a risk reserve fund to reduce the county's exposure to large unbudgeted expenditures related to out-of-home care placements. The cost of out-of-home care continues to rise annually. The cost of correctional placement for Youth rose from \$550/per day to \$1178/per day over the past two years. The county has a safety net to protect itself from unexpected out-of-home care expenses by creating a risk reserve.

Policy and Procedures

The Wood County Human Services Risk Reserve account is a designated fund to cover the high-cost out-of-home care expenses for children placed outside their family home. High-cost Out-of-home care placements consist of Residential Treatment Facilities, Residential Care Centers, Group Homes, and Youth Correctional Placements. The risk reserve can only be accessed to fund the above-referenced out-of-home care placement expenses. The Health and Human Services Committee must approve the expenditure by a majority vote to spend the funds. The Health and Human Services Committee must approve and send a resolution to the full county board for consideration to spend the funds for any other purpose. The full county board, with 2/3 approval, can authorize the expenditure of the funds for other purposes if desired.

Funding Methodology

The risk reserve account will be created using Human Services surplus funding from the 2021 budget. The first deposit will be \$500,000 covering the cost of one Youth placed in a correctional facility for one year. Every April, the H&HS Committee will review the year-end budget from the previous year and determine if additional funding is available to add to the risk reserve account. The amount added to the account will not exceed \$250,000 annually unless the account balance falls below a base of \$500,000. In which case, the amount necessary to restore the account to the base amount of \$500,000 may be deposited. The fund will be capped at \$1,500,000.



RESOLUTION#

DATE May 19, 2026

Effective
Date

Upon passage & posting

Page 1 of 2

Introduced by Health & Human Services & Operations Committee

| | |
|---------------------------------------|--|
| Motion: | Adopted: <input type="checkbox"/> |
| 1 st _____ | Lost: <input type="checkbox"/> |
| 2 nd _____ | Tabled: <input type="checkbox"/> |
| No: _____ Yes: _____ Absent: _____ | |
| Number of votes required: | |
| <input type="checkbox"/> Majority | <input checked="" type="checkbox"/> Two-thirds |
| Reviewed by: <u>NF</u> , Corp Counsel | |
| Reviewed by: <u>PY</u> , Finance Dir. | |

INTENT & SYNOPSIS: To amend the 2025 Budget for Human Services Norwood Health Center (NHC), Edgewater Haven (EWH) and Community programs for additional expenditures that were not anticipated during the original budget process.

FISCAL NOTE: No additional cost to Wood County. The source of funding is unbudgeted/unanticipated revenue in NHC Crossroads Public Charges (46526) and NHC Pathways Public Charges (46526) AND available unused appropriations in EWH Nursing (54210), NHC Inpatient (54326), and Community Child Welfare (54401).

The adjustment to the budget is as follows:

| ACCOUNT | ACCOUNT NAME | DEBIT | CREDIT |
|---------|---------------------|----------|----------|
| 54210 | EWH NURSING | \$22,052 | |
| 54214 | EWH MAINTENANCE | | \$4,707 |
| 54217 | EWH ACTIVITIES | | \$1,096 |
| 54219 | EWH ADMINISTRATION | | \$16,249 |
| 46526 | NHC CR PUBLIC CHRGS | \$20,535 | |
| 46526 | NHC PW PUBLIC CHRGS | \$48,693 | |
| 54326 | NHC INPATIENT | \$67,061 | |
| 54324 | NHC CROSSROADS | | \$20,535 |
| 54325 | NHC PATHWAYS | | \$48,693 |
| 54365 | NHC ADMINISTRATION | | \$67,061 |
| 54401 | CHILD WELFARE | \$52,480 | |
| 54450 | CHILDREN'S WAIVERS | | \$52,480 |

| | | NO | YES | A |
|----|----------------|----|-----|---|
| 1 | Schulz, W | | | |
| 2 | Rozar, D | | | |
| 3 | Buttke, T | | | |
| 4 | Perlock, R | | | |
| 5 | Hovendick, T | | | |
| 6 | Breu, A | | | |
| 7 | Voight, W | | | |
| 8 | Hahn, J | | | |
| 9 | Goldberg, P | | | |
| 10 | Thao, L | | | |
| 11 | Penzkover, J | | | |
| 12 | Valenstein, L | | | |
| 13 | Casper, L | | | |
| 14 | Polach, D | | | |
| 15 | Clendenning, B | | | |
| 16 | Pliml, L | | | |
| 17 | Zurfluh, J | | | |
| 18 | Hamilton, B | | | |
| 19 | Leichtnam, B | | | |

WHEREAS, EWH Nursing budget has available and unused appropriations to cover expenditure budget overages in the EWH Maintenance, Activities, and Administration units, and

WHEREAS, NHC Crossroads and Pathways have unbudgeted/unanticipated revenue to cover expenditure budget overages in each of its units. Additionally, there is available and unused appropriations in the NHC Inpatient budget to cover expenditure budget overages in the NCH Administration unit, and

Adopted by the County Board of Wood County, May 19, 2026

County Clerk

County Board Chairman

WHEREAS, Community Child Welfare program had available and unused appropriations to cover Children’s Waivers expenditure budget overages, and

WHEREAS, rule 5.03 of the Wood County Board of Supervisors states that “an amendment to the budget is required any time the actual cost will exceed the budget at a function level”, and

NOW THEREFORE BE IT RESOLVED, to amend the 2025 Wood County budget for Edgewater Haven by transferring available unused appropriations of \$22,052 from EWH Nursing (54210) to EWH Maintenance (54214) of \$4,707, to EWH Activities (54217) of \$1,096, and to EWH Administration (54219) of \$16,249;

to amend the 2025 Wood County budget for Norwood Health Center by transferring unanticipated/unbudgeted revenue of \$20,535 from NHC Crossroads Public Charges (46526) to NHC Crossroads (54324) and \$48,693 from NHC Pathways Public Charges (46526) to NHC Pathways (54325) AND to transfer available unused appropriations of \$67,061 from NHC Inpatient (54326) to NHC Administration (54365);

to amend the 2025 Wood County budget for Community by transferring available unused appropriations of \$52,480 from Child Welfare (54401) to Children’s Waivers (54450), and

BE IT FURTHER RESOLVED, that pursuant to Wis. Stats. 65.90 (5), the County Clerk is directed to post a notice of this budget change within 15 days.