

AGENDA
HIGHWAY, INFRASTRUCTURE & RECREATION COMMITTEE

DATE: Thursday, March 5, 2026
TIME: 9:00 AM
PLACE: Highway Office – Conference Room

Join by phone

+1-408-418-9388 United States Toll
Access code: 2494 684 7330

Join by WebEx App or website

<https://woodcountywi.webex.com/woodcountywi/j.php?MTID=m4b00d81ab7601e6f4376436ff1fd5e30>

Webinar number: 2494 684 7330
Webinar password: 030526

1. Call meeting to order
2. Declaration of quorum
3. Public comments
4. Approve minutes from previous committee meeting
5. **HIGHWAY**
 - a. Highway staff reports
 - b. Highway revenue report
 - c. Highway vouchers
 - d. Highway 2027 CIP
 - e. Highway Budget Resolution
 - f. Private trucker quotes
 - g. Milling & Pulverizing quotes
 - h. Bituminous bids
 - i. Sand and Aggregate quotes
6. **PARKS AND FORESTRY**
 - a. Parks & Forestry staff reports
 - b. Special Use permits
 - c. 2027-2031 CIP
 - d. Wood County Wildlife Area Advisory Council Minutes
 - e. Parks and Forestry revenue reports
 - f. Parks & Forestry vouchers
7. Attendance at Meetings
8. Future Agenda Items
9. Set next regular meeting date: Thursday, April 2, 2026, 9:00 AM
10. Adjournment

MINUTES

HIGHWAY, INFRASTRUCTURE & RECREATION COMMITTEE

DATE: Thursday, February 5, 2026
TIME: 9:00 AM
PLACE: Highway Dept., Conference Room

MEMBERS PRESENT: Jake Hahn, Al Breu (WebEx), Scott Brehm, Lee Thao, John Hokamp

OTHERS PRESENT: Trent Miner, County Clerk, see attached sign-in sheet

1. Chairman Hahn called the meeting to order at 9:00 AM and declared a quorum present.
2. Under public comment, a resident in the area of CTH AA/Plank Hill shared his appreciation for the expeditiousness of the project and hopes to be able to see progress reports online, which was confirmed.
3. The minutes of the January 8, 2026, meeting were presented. Motion by Brehm/Breu to accept the minutes as presented. Motion carried unanimously.
4. The Highway Dept. staff reports were highlighted and reviewed.
5. The Highway revenue report was reviewed.
6. Motion by Hokamp/Thao to approve the Highway Dept. vouchers. Motion carried unanimously.
7. Highway Commissioner Hawk presented a resolution recommended for passage by the Wisconsin Counties Association requesting state leaders to come up with a sustainable, long-term funding mechanism for highways. Motion by Brehm/Hokamp to approve the resolution and forward onto the county board for their consideration. Motion carried unanimously.
8. Hawk presented an ordinance modification to Ordinance #400 – Speed Limits. The suggestion is to reduce a small portion of CTH B from 55 MPH to 45 MPH due to truck traffic entering along that stretch. Motion by Hokamp/Thao to approve the modification of the ordinance and forward onto the county board for their consideration. Motion carried unanimously.
9. Hawk presented a request for a highway set back variance for the Town of Milladore for their town hall on CTH P for the construction of a septic system. Motion by Breu/Brehm to approve the variance as presented. Motion carried unanimously.
10. Hawk presented a bridge bid for a timber bridge in North Wood County Park. The only bid received was from Wheeler Lumber, LLC in the amount of \$129,990.00. Motion by Brehm/Thao to award the bid to Wheeler Lumber, LLC in the amount of \$129,990.00. Motion carried unanimously.
11. Hawk presented two bids for LRIP Project 2023.72.17 (CTH F Cold-in-Place Recycling), received from the following:
 - Mid-State Reclamation, Inc. - \$489,200.00
 - WK Construction, Inc. - \$387,720.00

Motion by Breu/Thao to accept the low bid and award the project to WK Construction, Inc. Motion carried unanimously.

12. Hawk presented the culvert quotes for 2026. Motion by Hokamp/Breu to accept the quotes deemed most advantageous to Wood County. Motion carried unanimously.
13. Hawk requested a change in the Highway Dept. PPE Allowance Policy to include the purchase/reimbursement of hands free devices for cell phones, thereby alleviating issues with the current radio system and saving time in the field. Motion by Hahn/Brehm to approve the change in the Highway Dept. PPE Allowance Policy to include hands free devices for cell phones. Motion carried unanimously.
14. The Parks & Forestry staff reports were reviewed.
15. Representatives from the Aqua Skiers were present to request how to be able to move suggested projects for Red Sands beach along and to be able, to apply for grant funding for those projects. The committee recommended them to work with P&F Director Schooley and P&F Construction Supervisor Vollert on specific projects and bring them to the committee for action.
16. Five resolutions were presented for action, those being:
 - Snowmobile Maintenance Funding Request for 2026-2027
 - ATV Trail Maintenance Funding Request
 - New Snowmobile Trail Mile Funding Request
 - Amend 2025 Budget – Parks Administration
 - Amend 2025 Budget – Parks & Forestry Capital ProjectsMotion by Hahn/Breu to approve all resolutions and forward onto the county board for their consideration. Motion carried unanimously.
17. Parks & Forestry Construction Supervisor Vollert presented a special use permit for approval:
 - a. Disk Golf Tournaments at North ParkMotion by Hokamp/Thao to approve the special use permits as presented. Motion carried unanimously.
18. Parks & Forestry Director Schooley presented the 2026 Work Plan resolution for the Wood County Forest. This enables application for grant funding. Motion by Thao/Hokamp to approve the resolution and forward onto the county board for their consideration. Motion carried unanimously.
19. The Wood County Wildlife Advisory Committee have reviewed their current rules of order and have determined that they should be amended to better reflect the needs of the committee. This is done via resolution, which was presented. Motion by Brehm/Breu to approve the resolution and forward onto the county board for their consideration. Motion carried unanimously.
20. The Parks & Forestry revenue reports were reviewed.
21. Motion by Thao/Hokamp to approve Parks & Forestry vouchers. Motion approved unanimously.
22. The next meeting will be held on Thursday, March 5th, at 9:00 AM at the Highway Department Conference Room.

23. Chairman Hahn declared the meeting adjourned at 9:43 AM.

Minutes taken by Trent Miner, County Clerk, and are in draft form until approved at the next meeting.



Wood County

WISCONSIN

OFFICE OF
HIGHWAY COMMISSIONER

Roland Hawk
COMMISSIONER

February 25, 2026

To: Highway, Infrastructure & Recreation Committee

From: Roland Hawk, PE Highway Commissioner

Subject: Commissioner Report for March 5, 2026, HIRC meeting

Department Activities

Personnel/Administration

Candidate offered mechanic position in January turned down the offer. The position was reposted and Commissioner will conduct interviews in mid-March.

Interviews for a truck operator were conducted February 10 & 11, offer has been made to a candidate, references have been reviewed, and offer has been made. Candidate expected to begin in early March.

Commissioner & Accounting Supervisor will present a resolution to amend the 2025 Highway Budget.

Commissioner has updated 2027 CIP Project List to present to HIRC.

Highway/Facility Projects

- WisDOT STP Project CTH F & HH Intersection **Construction 2026**
 - Bid Opening was November 11, 2025, Mashuda Contractors, Inc, is low bid at \$1,303,522.47
- WisDOT STP Bridge CTH N (STH 186 – CTH N) **Construction 2025-2026**
 - Work was suspended in January due to weather and low temperatures. Deck poured in late December under close supervision. Remaining work to proceed in spring 2026.
- WisDOT STP Urban (BIL) CTH U Village of Biron **Construction 2026**
 - Final R/W parcel purchased 9/24/25. Structure was raised Feb 23 & 24.
 - Commissioner working with Village, Tn of Grand Rapids, & Tn of Plover on Jurisdictional Transfer
- CTH AA Lynn Creek
 - Preliminary Road & Structure Plans complete.
 - Preliminary Estimate \$1.9 million
 - R/W acquisition scheduled for March 2026.
 - Commissioner reassigned \$139,651 LRIP funds to the Lynn Creek Bridge replacement.
 - Highway will assign 2026-2027 CHI (50/50) funds to this project to be constructed in 2026. HIRC approved moving CTH HH (CTH F – STH 186) to 2027 construction to make funds available for CTH AA in 2026.
 - Project will be advertised for bids in March.

Highway Maintenance

Work in December included:

- Sign replacements
- Tree & brush removal
- Mastic and asphalt patching
- Snow & ice removal

WCHA Events & Misc. Meetings since the last HIRC meeting

Commissioner attended the following events/meetings:

- February 5, HIRC Meeting, Highway Shop, Commissioner attended virtual
- February 5, WCHA CHAPP's update meeting with WCHA Exec Director, virtual
- February 10, Delasoft check in meeting, virtual
- February 12, Management Meeting, Virtual
- February 17, County Board Meeting, Virtual
- February 17, Delasoft check in meeting, virtual
- February 18, NC Region Commissioner meeting, virtual
- February 19, CTH AA progress meeting, virtual
- February 19, Management meeting, virtual
- February 19, WisDOT LRRIP webinar
- February 23, WisDOT Region meeting, CTH C/Seasonal postings
- February 23, WisDOT Local Program Advisory meeting, virtual

EQUIPMENT

Commissioner is working with WisDOT to secure 60% of cost to construct a salt shed for proposed Dexterville Highway facility to be constructed in 2027. DOT confirmed contract/agreement for funding in WisDOT FY 2027 (July 2026)

Accounting Supervisor Report

By John Peckham, Wood County Highway Department Accounting Supervisor

HIRC Meeting

Revenues and Expenses

We have received the first General Transportation Aids payment of \$731,802.23. This payment is equal to 25% of the total aids we will receive for the year 2026. We will receive two more payments this year; one in July for \$1,463,604.46 and one in October for \$731,802.23. Those monies are the main source of funding for the Maintenance Fund.

It has already been a bad winter for the Snow and Ice Control Fund as the fund balance is in the red.

We are chiefly engaged in Snow and Ice Control and Shop Operations at this time of year.

Other

I have concluded the closing of the 2025 books. I will now begin preparing audit workpapers and the State Annual Report.

County of Wood
 DETAILED INCOME STATEMENT W/SUBTOTALS
 Highway Departmentwide
 Saturday, February 28, 2026

		Actual	2026 Budget	Variance	Variance %
REVENUES					
Intergovernmental Revenues					
43531	State Aid-Transportation	\$731,802.23	\$2,927,208.95	(\$2,195,406.72)	(75.00%)
	Total Intergovernmental	731,802.23	2,927,208.95	(2,195,406.72)	(75.00%)
Licenses and Permits					
44101	Utility Permits	8,330.76	30,550.00	(22,219.24)	(72.73%)
	Total Licenses and Permits	8,330.76	30,550.00	(22,219.24)	(72.73%)
Intergovernmental Charges for Services					
47230	State Charges		1,442,179.00	(1,442,179.00)	(100.00%)
47231	State Charges-Highway	84,597.96	263,817.00	(179,219.04)	(67.93%)
47232	State Charges-Machinery	35,163.04	(14,629.00)	49,792.04	(340.37%)
47300	Local Gov Chgs		847,362.00	(847,362.00)	(100.00%)
47330	Local Gov Chgs-Transp	2.22	1,961,954.00	(1,961,951.78)	(100.00%)
47332	Local Gov Chgs-Roads		265,997.00	(265,997.00)	(100.00%)
47333	Local Gov Chgs-Bridges	(30,968.57)	117,349.00	(148,317.57)	(126.39%)
	Total Charges to Other Governments	88,794.65	4,884,029.00	(4,795,234.35)	(98.18%)
Interdepartmental Charges for Services					
47470	Dept Charges-Highway	6,586.02	2,862,576.00	(2,855,989.98)	(99.77%)
	Total Interdepartmental Charges	6,586.02	2,862,576.00	(2,855,989.98)	(99.77%)
	Total Intergovernmental Charges for Services	95,380.67	7,746,605.00	(7,651,224.33)	(98.77%)
Miscellaneous					
48340	Gain/Loss-Sale of Salvage and Waste	1,182.30	10,605.00	(9,422.70)	(88.85%)
	Total Miscellaneous	1,182.30	10,605.00	(9,422.70)	(88.85%)
Other Financing Sources					
49110	Proceeds from Long-Term Debt		4,261,700.00	(4,261,700.00)	(100.00%)
	Total Other Financing Sources		4,261,700.00	(4,261,700.00)	(100.00%)
TOTAL REVENUES		836,695.96	14,976,668.95	(14,139,972.99)	(94.41%)
EXPENDITURES					
Public Works-Highway					
53110	Hwy-Administration	58,100.99	427,565.04	369,464.05	86.41%
53120	Hwy-Engineer	29,464.88	272,041.52	242,576.64	89.17%
53191	Hwy-Other Administration	63,214.38	400,326.78	337,112.40	84.21%
53210	Hwy-Employee Taxes & Benefits	(879,747.54)		879,747.54	0.00%
53220	Hwy-Field Tools	(1,303.36)	(45,386.55)	(44,083.19)	97.13%
53230	Hwy-Shop Operations	47,455.53	325,400.34	277,944.81	85.42%
53232	Hwy-Fuel Handling	(766.65)	(17,415.00)	(16,648.35)	95.60%
53240	Hwy-Machinery Operations	(378,354.00)	(344,515.87)	33,838.13	(9.82%)
53250	Hwy-Crushing Operations		35,624.03	35,624.03	100.00%
53251	Hwy-Crushing Operations Production		127,671.91	127,671.91	100.00%
53260	Hwy-Bituminous Ops	10,669.74	215,368.25	204,698.51	95.05%
53266	Hwy-Bituminous Ops		2,032,292.73	2,032,292.73	100.00%
53270	Hwy-Buildings & Grounds	38,051.74	258,245.36	220,193.62	85.27%
53290	Hwy-Salt Brine Operations	(401.29)	(0.45)	400.84	(89,075.56%)
53291	Hwy-Salt Brine Operations	2,977.08	1,170.55	(1,806.53)	(154.33%)
53281	Hwy-Acquisition of Capital Assets	25,482.00		(25,482.00)	0.00%
53310	Hwy-Maintenance CTHS		62,998.99	62,998.99	100.00%
53311	Hwy-Maint CTHS Patrol Sectn	267,358.49	2,676,572.21	2,409,213.72	90.01%
53312	Hwy-Snow Remov	407,151.21	992,793.92	585,642.71	58.99%
53313	Hwy-Maintenance Gang	28,567.96	272,777.37	244,209.41	89.53%
53314	Hwy-Maint Gang-Materials	1,890.00	8,302.00	6,412.00	77.23%
53320	Hwy-Maint STHS	355,831.78	1,442,179.24	1,086,347.46	75.33%
53330	Hwy-Local Roads	93,218.69	1,961,954.25	1,868,735.56	95.25%
53340	Hwy-County-Aid Road Construction		326,618.11	326,618.11	100.00%
53341	Hwy-County-Aid Bridge Construction	2,491.06	249,955.50	247,464.44	99.00%
53490	Hwy-State & Local Other Services	53,996.82	847,361.79	793,364.97	93.63%
53491	Hwy-ATV Route Signage		17,080.61	17,080.61	100.00%
	Total Public Works-Highway	225,349.51	12,546,982.63	12,321,633.12	98.20%
Capital Outlay					
57310	Highway Capital Projects	67,346.21	4,233,864.78	4,166,518.57	98.41%
	Total Capital Outlay	67,346.21	4,233,864.78	4,166,518.57	98.41%

County of Wood
DETAILED INCOME STATEMENT W/SUBTOTALS
Highway Departmentwide
Saturday, February 28, 2026

	Actual	2026 Budget	Variance	Variance %
TOTAL EXPENDITURES	292,695.72	16,780,847.41	16,488,151.69	98.26%
NET INCOME (LOSS) *	544,000.24	(1,804,178.46)	2,348,178.70	(130.15%)

Committee Report

County of Wood

Report of claims for: HIGHWAY

For the period of: DECEMBER

For the range of vouchers: 16253175 - 16253178

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16253175	WISCONSIN METALS	BLACKSMITH STEEL	12/22/2025	\$768.00	P
16253176	WISCONSIN METALS	BLACKSMITH STEEL	12/17/2025	\$5,252.00	P
16253177	APPLIED INDUSTRIAL TECHNOLOGIES INC	PARTS	12/15/2025	\$763.17	P
16253178	MEAD & HUNT	CTH AA PROFESSIONAL SVCS	12/11/2025	\$6,746.37	
Grand Total:				\$13,529.54	

Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Report

County of Wood

Report of claims for: HIGHWAY

For the period of: JANUARY

For the range of vouchers: 16260001 - 16260229

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16260001	SOLARUS	TELEPHONE - WR & HOT MIX	01/01/2026	\$153.24	P
16260002	AMAZON CAPITAL SERVICES	SHOP SUPPLIES	01/08/2026	\$42.94	P
16260003	CROCKETT SEPTIC LLC	PORTABLE TOILET PUMPING FEE	01/02/2026	\$155.00	P
16260004	WE ENERGIES	NATURAL GAS - HOT MIX	01/02/2026	\$533.20	P
16260005	WE ENERGIES	NATURAL GAS - BRINE	01/07/2026	\$71.64	P
16260006	WE ENERGIES	NATURAL GAS - WR SHOP	01/07/2026	\$6,714.80	P
16260007	WE ENERGIES	NATURAL GAS - WR SHOP	01/07/2026	\$184.95	P
16260008	WI DEPT OF TRANSPORTATION - BFS	PROJECT COSTS	01/02/2026	\$1,646.64	P
16260009	US BANK	PROCUREMENT CARD PURCHASES	01/19/2026	\$1,113.19	P
16260010	AMAZON CAPITAL SERVICES	PARTS	01/14/2026	\$24.20	P
16260011	AMAZON CAPITAL SERVICES	PARTS	01/15/2026	\$251.98	P
16260012	BADGER-LAND SURVEYING INC	CTH BB SURVEY	01/14/2026	\$800.00	P
16260013	BECKER TRUCKING & EXCAVATING INC	AGGREGATE MATERIALS	01/06/2026	\$2,491.06	P
16260014	COMPASS MINERALS	SALT FOR SNOW AND ICE CONTROL	01/13/2026	\$59,873.32	P
16260015	COMPASS MINERALS	SALT FOR SONW AND ICE CONTROL	01/20/2026	\$7,078.71	P
16260016	MEAD & HUNT	WI NC CTHAA PROFESSIONAL SVCS	01/13/2026	\$6,274.35	P
16260017	PINE RIVER GROUP	PARTS	01/15/2026	\$6,241.10	P
16260018	VILLAGE OF PORT EDWARDS TREAS	BRIDGE AID REFUND	01/21/2026	\$35,312.03	P
16260019	ROGANS SHOES	SAFETY SHOES	01/15/2026	\$394.99	P
16260020	STERLING WATER INC	WATER FOR HOT MIX	01/18/2026	\$14.55	P
16260021	WATER WORKS & LIGHTING COMM	UTILITIES - HOT MIX	01/14/2026	\$277.99	P
16260022	WE ENERGIES	NATURAL GAS - MFLD SHOP	01/14/2026	\$2,631.70	P
16260023	WESTWOOD PROFESSIONAL SERVICES INC	CTH U EXTENSTION	01/13/2026	\$17,236.88	P
16260024	WISCONSIN EMERGENCY MANAGEMENT	TIER II INVOICE	01/19/2026	\$655.00	P
16260025	WISCONSIN EMERGENCY MANAGEMENT	TIER II INVOICE	01/19/2026	\$655.00	P
16260026	DOORWORKS INC	DOOR REPAIR	01/07/2026	\$333.00	P
16260027	DOORWORKS INC	DOOR REPAIR	01/02/2026	\$172.50	P
16260028	AMAZON CAPITAL SERVICES	PARTS	01/26/2026	\$6.98	P
16260029	AMAZON CAPITAL SERVICES	PARTS	01/26/2026	\$15.99	P
16260030	AMAZON CAPITAL SERVICES	PARTS	01/26/2026	\$1,120.31	P
16260031	ADVANCE JANITORIAL/CLEAN POWER (Use after 7/31/25)	CLEANING SERVIE AND SUPPLIES	01/26/2026	\$718.23	P
16260032	COMPASS MINERALS	SALT FOR SNOW AND ICE CONTROL	01/21/2026	\$7,957.70	P
16260033	COMPASS MINERALS	SALT FOR SNOW AND ICE CONTROL	01/26/2026	\$78,765.50	P

HIGHWAY - JANUARY

16260001 - 16260229

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16260034	COMPASS MINERALS	SALT FOR SNOW AND ICE CONTROL	01/27/2026	\$2,593.39	P
16260035	CROCKETT SEPTIC LLC	PORTABLE TOILET PUMPING FEE	01/22/2026	\$120.00	P
16260036	CROCKETT SEPTIC LLC	PORTABLE TOILET PUMPING FEE	01/30/2026	\$155.00	P
16260037	DEAN ALTMANN TRUCKING & EXCAVATING INC	POND SITE TRUCKING	01/26/2026	\$2,252.50	P
16260038	HAY CREEK PALLET CO	PITTSVILLE SALT SHED UTILITIES	01/19/2026	\$425.00	P
16260039	K&C CLEANING LLC	MARSHFIELD SHOP CLEANING	01/01/2026	\$175.00	P
16260040	K&C CLEANING LLC	MARSHFIELD SHOP TRAINING	02/01/2026	\$175.00	P
16260041	MASEPHOL JAMES	RETURN OF PERMIT DEPOSIT	01/01/2026	\$300.00	P
16260042	PETROTECH LLC	FUEL PUMP REPAIR	01/16/2026	\$851.90	P
16260043	SCHMIDT KYLE	RETURN OF PERMIT DEPOSIT	01/01/2026	\$300.00	P
16260044	TOWN OF MARSHFIELD	STADT ROAD	01/16/2026	\$5,857.03	P
16260045	AMAZON CAPITAL SERVICES	PARTS	01/29/2026	\$169.99	P
16260046	AMAZON CAPITAL SERVICES	PARTS	01/29/2026	\$62.99	P
16260047	AMAZON CAPITAL SERVICES	PARTS	02/02/2026	\$81.34	P
16260048	AT&T-ATLANTA	TELEPHONE - MFLD	01/21/2026	\$50.79	P
16260049	COMPASS MINERALS	SALT FOR SNOW AND ICE CONTROL	01/28/2026	\$8,080.77	P
16260050	PRECISE MRM LLC	FLAT PLAN USA SPRS NAF	01/28/2026	\$594.00	P
16260051	SOLARUS	TELEPHONE - WR & HOT MIX	01/01/2026	\$153.20	P
16260052	VAN ERT ELECTRIC COMPANY INC	MARSHFIELD BRINE BUILDING	01/27/2026	\$740.39	P
16260053	VAN ERT ELECTRIC COMPANY INC	ELECTRICAL REPAIR	01/27/2026	\$580.00	P
16260054	WEICHELTRUCKING & EXCAVATING	POND SITE TRUCKING	01/28/2026	\$1,855.00	P
16260055	AMAZON CAPITAL SERVICES	PARTS	02/04/2026	\$94.95	P
16260056	STAPLES ADVANTAGE	OFFICE SUPPLIES	01/29/2026	\$134.75	P
16260057	STAPLES ADVANTAGE	OFFICE SUPPLIES	02/03/2026	\$72.54	P
16260058	STAPLES ADVANTAGE	OFFICE SUPPLIES	02/05/2026	\$33.71	P
16260059	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/05/2026	\$42.15	P
16260060	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/06/2026	\$194.99	P
16260061	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/08/2026	\$6.45	P
16260062	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/08/2026	\$213.25	P
16260063	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/08/2026	\$105.14	P
16260064	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/08/2026	\$29.88	P
16260065	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/09/2026	\$62.36	P
16260066	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/13/2026	\$380.16	P
16260067	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/14/2026	\$27.46	P
16260068	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/14/2026	\$349.99	P
16260069	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/15/2026	\$229.93	P
16260070	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/15/2026	\$99.90	P
16260071	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/15/2026	\$61.51	P
16260072	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/16/2026	\$21.64	P
16260073	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/16/2026	\$79.96	P
16260074	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/20/2026	\$20.64	P
16260075	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/20/2026	\$35.04	P
16260076	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/21/2026	\$18.77	P
16260077	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/21/2026	\$303.94	P

HIGHWAY - JANUARY

16260001 - 16260229

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16260078	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/22/2026	\$206.16	P
16260079	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/22/2026	\$21.76	P
16260080	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/23/2026	\$24.00	P
16260081	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/23/2026	\$418.16	P
16260082	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/26/2026	\$7.92	P
16260083	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/26/2026	\$190.41	P
16260084	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/27/2026	\$28.98	P
16260085	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/27/2026	\$7.49	P
16260086	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/28/2026	\$171.72	P
16260087	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/29/2026	\$1.30	P
16260088	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/29/2026	\$190.83	P
16260089	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/30/2026	\$111.43	P
16260090	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/30/2026	\$190.83	P
16260091	ACE HARDWARE	PARTS	01/19/2026	\$269.00	P
16260092	ACE HARDWARE	PARTS	01/22/2026	\$65.32	P
16260093	ACE HARDWARE	PARTS	01/28/2026	\$69.95	P
16260094	APPLIED INDUSTRIAL TECHNOLOGIES INC	PARTS	01/08/2026	\$564.00	P
16260095	APPLIED INDUSTRIAL TECHNOLOGIES INC	PARTS	01/05/2026	(\$533.16)	P
16260096	APPLIED INDUSTRIAL TECHNOLOGIES INC	PARTS	01/06/2026	\$319.08	P
16260097	APPLIED INDUSTRIAL TECHNOLOGIES INC	PARTS	01/13/2026	\$33.12	P
16260098	APPLIED INDUSTRIAL TECHNOLOGIES INC	PARTS	01/13/2026	\$172.60	P
16260099	APPLIED INDUSTRIAL TECHNOLOGIES INC	PARTS	01/22/2026	\$728.84	P
16260100	APPLIED INDUSTRIAL TECHNOLOGIES INC	PARTS	01/26/2026	\$1,127.84	P
16260101	BATTERIES PLUS BULBS	PARTS	01/23/2026	\$296.00	P
16260102	BATTERIES PLUS BULBS	PARTS	01/23/2026	\$76.65	P
16260103	BATTERIES PLUS BULBS	PARTS	01/01/2026	(\$167.90)	P
16260104	BDT INC	PARTS	01/16/2026	\$352.00	P
16260105	BIG IRON EQUIPMENT INC	PARTS	01/30/2026	\$1,160.91	P
16260106	BROOKS TRACTOR INC	PARTS	01/30/2026	\$3,529.40	P
16260107	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	01/05/2026	\$547.20	P
16260108	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	01/12/2026	\$528.67	P
16260109	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	01/19/2026	\$528.67	P
16260110	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	01/23/2026	\$528.67	P
16260111	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	01/07/2026	\$1,194.31	P
16260112	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	01/14/2026	\$1,194.31	P
16260113	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	01/21/2026	\$1,232.37	P
16260114	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	01/27/2026	\$1,194.31	P
16260115	CITY OF MARSHFIELD TREASURER	STRUCTURES INV REIMBURSEMENT	02/10/2026	\$1,200.00	P
16260116	CITY OF WIS RAPIDS TREASURER	STRUCTURES INV REIMBURSEMENT	02/10/2026	\$500.00	P
16260117	COMPASS MINERALS	SALT FOR SNOW AND ICE CONTROL	02/03/2026	\$7,332.49	P
16260118	COMPASS MINERALS	SALT FOR SNOW AND ICE CONTROL	02/04/2026	\$21,599.93	P
16260119	COMPASS MINERALS	SALT FOR SNOW AND ICE CONTROL	02/05/2026	\$21,633.69	P
16260120	COMPASS MINERALS	SLAT FOR SNOW AND ICE CONTROL	02/06/2026	\$12,317.76	P
16260121	DOORWORKS INC	DOOR REPAIR	01/16/2026	\$250.00	P

HIGHWAY - JANUARY

16260001 - 16260229

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16260122	FASTENAL COMPANY	PARTS	01/07/2026	\$124.08	P
16260123	FASTENAL COMPANY	PARTS	01/14/2026	\$855.98	P
16260124	FASTENAL COMPANY	PARTS	01/15/2026	\$9.92	P
16260125	FASTENAL COMPANY	PARTS	01/21/2026	\$2,889.00	P
16260126	FASTENAL COMPANY	PARTS	01/21/2026	\$49.13	P
16260127	FASTENAL COMPANY	PARTS	01/21/2026	\$110.37	P
16260128	FASTENAL COMPANY	PARTS	01/28/2026	\$637.15	P
16260129	FASTENAL COMPANY	PARTS	01/28/2026	\$1,283.80	P
16260130	FRONTIER	TELEPHONE - MFLD	01/28/2026	\$95.92	P
16260131	GANNETT WISCONSIN LOCALIQ	LEGAL NOTICES	01/31/2026	\$604.74	P
16260132	HAAS BUILDERS SUPPLY INC	PARTS	01/28/2026	\$28.00	P
16260133	HALRON LUBRICANTS INC	PARTS	01/06/2026	\$577.50	P
16260134	HALRON LUBRICANTS INC	PARTS	01/07/2026	\$671.55	P
16260135	HALRON LUBRICANTS INC	PARTS	01/07/2026	\$614.74	P
16260136	HALRON LUBRICANTS INC	PARTS	01/08/2026	(\$20.00)	P
16260137	HALRON LUBRICANTS INC	PARTS	01/14/2026	\$463.75	P
16260138	HALRON LUBRICANTS INC	PARTS	01/19/2026	\$2,922.24	P
16260139	HILLER'S TRUE VALUE HARDWARE	PARTS	01/23/2026	\$18.99	P
16260140	INSIGHT FS	LP GAS	01/16/2026	\$46.45	P
16260141	ISTATE TRUCK CENTER	PARTS	01/05/2026	\$33.43	P
16260142	ISTATE TRUCK CENTER	PARTS	01/05/2026	\$76.65	P
16260143	ISTATE TRUCK CENTER	PARTS	01/07/2026	\$40.80	P
16260144	ISTATE TRUCK CENTER	PARTS	01/07/2026	\$470.09	P
16260145	ISTATE TRUCK CENTER	PARTS	01/08/2026	\$163.80	P
16260146	ISTATE TRUCK CENTER	PARTS	01/13/2026	\$787.20	P
16260147	ISTATE TRUCK CENTER	PARTS	01/13/2026	\$153.30	P
16260148	ISTATE TRUCK CENTER	PARTS	01/13/2026	\$504.00	P
16260149	ISTATE TRUCK CENTER	PARTS	01/14/2026	\$172.58	P
16260150	ISTATE TRUCK CENTER	PARTS	01/21/2026	\$446.33	P
16260151	ISTATE TRUCK CENTER	PARTS	01/27/2026	(\$124.20)	P
16260152	JFTCO INC	PARTS	01/13/2026	\$99.52	P
16260153	JFTCO INC	PARTS	01/15/2026	\$144.21	P
16260154	JFTCO INC	PARTS	01/15/2026	\$30.71	P
16260155	KRIETE TRUCK CENTER	PARTS	01/06/2026	\$150.48	P
16260156	KRIETE TRUCK CENTER	PARTS	01/07/2026	\$462.54	P
16260157	KRIETE TRUCK CENTER	PARTS	01/07/2026	(\$462.54)	P
16260158	KRIETE TRUCK CENTER	PARTS	01/07/2026	\$327.06	P
16260159	KRIETE TRUCK CENTER	PARTS	01/07/2026	\$135.48	P
16260160	KRIETE TRUCK CENTER	PARTS	01/14/2026	\$61.20	P
16260161	KRIETE TRUCK CENTER	PARTS	01/20/2026	\$261.93	P
16260162	KRIETE TRUCK CENTER	PARTS	01/21/2026	\$150.48	P
16260163	MARSHFIELD UTILITIES	UTILITIES - MFLD	01/31/2026	\$1,323.21	P
16260164	MARSHFIELD UTILITIES	PARTS	01/31/2026	\$174.16	P
16260165	MARSHFIELD UTILITIES	PARTS	01/31/2026	\$59.20	P

HIGHWAY - JANUARY

16260001 - 16260229

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16260166	MENARDS-MARSHFIELD	PARTS	01/20/2026	\$3.39	P
16260167	MENARDS-MARSHFIELD	PARTS	01/08/2026	\$163.96	P
16260168	MENARDS-MARSHFIELD	PARTS	01/13/2026	\$86.19	P
16260169	MENARDS-MARSHFIELD	PARTS	01/29/2026	\$25.97	P
16260170	MILLER-BRADFORD & RISBERG INC	PARTS	01/08/2026	\$429.85	P
16260171	MILLER-BRADFORD & RISBERG INC	PARTS	01/12/2026	\$93.43	P
16260172	MONROE TRUCK EQUIPMENT	PARTS	01/13/2026	\$675.96	P
16260173	MONROE TRUCK EQUIPMENT	PARTS	01/16/2026	\$55.63	P
16260174	MONROE TRUCK EQUIPMENT	PARTS	01/20/2026	\$2,505.06	P
16260175	MISSISSIPPI WELDERS SUPPLY CO INC	WELDING SUPPLIES	01/29/2026	\$146.93	P
16260176	MISSISSIPPI WELDERS SUPPLY CO INC	WELDING SUPPLIES	01/31/2026	\$294.50	P
16260177	NAPA CENTRAL WI AUTO PARTS	PARTS	01/14/2026	\$54.99	P
16260178	NIEMAN'S TOWING & RECOVERY INC	TOWING	01/11/2026	\$767.50	P
16260179	NIEMAN'S TOWING & RECOVERY INC	TOWING	01/16/2026	\$495.00	P
16260180	NORTH CENTRAL UTILITY OF WI LLC	PARTS	01/05/2026	\$41.86	P
16260181	NORTH CENTRAL UTILITY OF WI LLC	PARTS	01/13/2026	\$2.00	P
16260182	NORTH CENTRAL UTILITY OF WI LLC	PARTS	01/19/2026	\$50.46	P
16260183	NORTH CENTRAL UTILITY OF WI LLC	PARTS	01/29/2026	\$46.86	P
16260184	NORTH CENTRAL UTILITY OF WI LLC	PARTS	01/29/2026	\$6.00	P
16260185	POMP'S TIRE SERVICE INC - Milw	TIRES	01/30/2026	\$361.16	P
16260186	POMP'S TIRE SERVICE INC - Milw	PARTS	01/30/2026	\$781.80	P
16260187	ROCK OIL REFINING INC	FILTER RECYCLING	01/19/2026	\$45.00	P
16260188	PROVISION PARTNERS	DIESEL FUEL & GASOLINE	01/31/2026	\$80,252.82	P
16260189	QUALITY FOODS IGA WEST GRAND	PATROL SUP. MEETING	01/27/2026	\$57.93	P
16260190	RAPIDS FORD LLC	PARTS	01/19/2026	\$43.24	P
16260191	REIGEL ACE HARDWARE	PARTS	01/05/2026	\$52.84	P
16260192	REIGEL ACE HARDWARE	PARTS	01/21/2026	\$55.04	P
16260193	REIGEL ACE HARDWARE	PARTS	01/21/2026	(\$34.99)	P
16260194	STERNWEIS AND SONS INC	CONCRETE BLOCK	01/09/2026	\$640.00	P
16260195	STERLING WATER INC	WATER FOR HOT MIX	01/31/2026	\$30.10	P
16260196	TOOL SHED	TOOLS	01/28/2026	\$132.90	P
16260197	TOWN OF CAMERON	STRUCTURES INV. REIMBURSEMENT	02/10/2026	\$400.00	P
16260198	TOWN OF DEXTER	STRUCTURES INV. REIMBURSEMENT	02/10/2026	\$400.00	P
16260199	TOWN OF LINCOLN	STRUCTURES INV. REIMBURSEMENT	02/10/2026	\$1,400.00	P
16260200	TOWN OF RICHFIELD	STRUCTURES INV. REIMBURSEMENT	02/10/2026	\$400.00	P
16260201	TOWN OF SHERRY	STRUCTURES INV. REIMBURSEMENT	02/10/2026	\$1,500.00	P
16260202	TRACTOR SUPPLY CREDIT PLAN	PARTS	01/30/2026	\$65.46	P
16260203	TRUCK COUNTRY OF WISCONSIN	PARTS	01/08/2026	\$180.00	P
16260204	TRUCK COUNTRY OF WISCONSIN	PARTS	01/31/2026	\$522.29	P
16260205	UNIFIRST CORPORATION	SAFETY GEAR	01/29/2026	\$63.64	P
16260206	VARITECH INDUSTRIES INC	PARTS	01/22/2026	\$750.76	P
16260207	V & H AUTOMOTIVE INC	PARTS	01/26/2026	\$332.24	P
16260208	V & H AUTOMOTIVE INC	PARTS	01/26/2026	\$36.25	P
16260209	WASTE MANAGEMENT	GARBAGE DISPOSAL	02/04/2026	\$316.85	P

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16260210	WATER WORKS & LIGHTING COMM	UTILITIES - WR SHOP	01/28/2026	\$79.90	P
16260211	WATER WORKS & LIGHTING COMM	UTILITIES - WR SHOP	01/28/2026	\$4,361.98	P
16260212	WATER WORKS & LIGHTING COMM	UTILITIES - HOT MIX	01/28/2026	\$14.68	P
16260213	WATER WORKS & LIGHTING COMM	UTILITIES - WR SHOP	01/28/2026	\$2.48	P
16260214	WATER WORKS & LIGHTING COMM	UTILITIES - WR SHOP	01/28/2026	\$2.48	P
16260215	WATER WORKS & LIGHTING COMM	UTILITIES - HOT MIX	01/28/2026	\$916.62	P
16260216	WATER WORKS & LIGHTING COMM	UTILITIES - BRINE PLANT	01/28/2026	\$1,168.82	P
16260217	WE ENERGIES	NATURAL GAS - BRINE PLANT	02/04/2026	\$167.71	P
16260218	WE ENERGIES	UTILITIES - WR SHOP	02/04/2026	\$2,326.01	P
16260219	WE ENERGIES	NATURAL GAS - WR SHOP	02/04/2026	\$209.16	P
16260220	WE ENERGIES	UTILITIES - HOT MIX	02/02/2026	\$533.20	P
16260221	WESTWOOD PROFESSIONAL SERVICES INC	CTH U EXTENSION	02/09/2026	\$6,492.22	P
16260222	WI COUNTY HIGHWAY ASSOCIATION	PEST APPLICATOR REGISTRATION	02/10/2026	\$600.00	P
16260223	WI COUNTY HIGHWAY ASSOCIATION	TRAINING REGISTRATION	02/10/2026	\$450.00	P
16260224	WISCONSIN VALLEY BUILDING PRODUCTS	PARTS	01/30/2026	\$589.00	P
16260225	WISCONSIN METALS	BLACKSMITH STEEL	01/14/2026	\$1,960.00	P
16260226	WI DEPT OF TRANSPORTATION - BFS	PROJECT COSTS	02/02/2026	\$2,154.26	P
16260227	WI DEPT OF TRANSPORTATION - BFS	PROJECT COSTS	02/02/2026	\$1,103.97	P
16260228	WI DEPT OF TRANSPORTATION - BFS	PROJECT COSTS	02/02/2026	\$1,196.89	P
16260229	WHITE CAP	PARTS	01/27/2026	\$407.30	P
Grand Total:				\$486,620.57	

Signatures

Committee Chair: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

**WOOD COUNTY HIGHWAY DEPARTMENT
CAPITAL IMPROVEMENT PLAN**

DESCRIPTION:	2027 ESTIMATED COST	2028 ESTIMATED COST	2029 ESTIMATED COST	2030 ESTIMATED COST	2031 ESTIMATED COST
ASPHALT PLANT END LOADER	400,000				
QUAD AXLE TRUCK (USED)	200,000				
RUBBER TIRE ROLLER (USED)	50,000				
LOW BOY TRAILER (USED)	75,000				
25 TON SHAPING TRAILER	40,000				
GRADER	300,000				
PATROL TRUCK (SINGLE AXLE)		350,000			
QUAD AXLE TRUCK (USED)		200,000			
RUBBER TIRE EXCAVATOR (WITH TRADE IN) AND BRUSH HEAD		400,000			
RUBBER TIRE/STEEL DRUM COMPACTOR		150,000			
RUBBER TIRE EXCAVATOR WITH TRADE		200,000			
PATROL SUPERINTENDENT TRUCK		60,000			
BRIDGE CREW SERVICE TRUCK F650					
PATROL TRUCK (SINGLE AXLE)			350,000		
PATROL SUPERINTENDENT TRUCK			60,000		
QUAD AXLE TRUCK			280,000		
WR BUILDING/ROOF REPAIRS			100,000		
END LOADER FOR CRUSHER (USED)			300,000		
FLOOR SWEEPER (MARSHFIELD)			10,000		
SINGLE AXLE FLAT BED (ATTENUATOR/TAR CREW TRUCK)			60,000		
BROOM (SWEEPER)			100,000		
MAINTENANCE/REPAIRS WR BRINE BUILDING			100,000		
ATTENUATOR			35,000		
SMALL DUAL STEEL DRUM ROLLER				50,000	
HAMM ROLLER				120,000	
MARATHON CRACK ROUTER				15,000	
6 POST LIFT				50,000	
TAR KETTLE				60,000	
PATROL TRUCK (SINGLE AXLE)				400,000	
ASPHALT PAVING CREW TRUCK				200,000	
WOOD CHIPPER				50,000	
PRESSURE WASHER				50,000	
PATCH HOT MIX BOX				50,000	
QUAD AXLE DUMP TRUCK					250,000
PATROL TRUCK					375,000
D6 DOZER (USED)					200,000
NEW HOLLAND DISCBINE MOWER					20,000
LOADER FOR CRUSHER					300,000
	\$ 1,065,000	\$ 1,360,000	\$ 1,395,000	\$1,045,000	\$1,145,000

2027						
COUNTY TRUNK	LOCATION	COMMENTS (IF ANY)	DISTANCE		PER MILE COST	BUDGET
CTH HH	CTH F - STH 186	PAVEMENT REPLACEMENT 2024 - 2025 LRIP CHI-D REIMBURSEMENT	2.13	MILES	\$ 375,000.00	\$ 798,750.00
CTH HH	STH 73 - CTH F	PAVEMENT REPLACEMENT	2.23	MILES	\$ 350,000.00	\$ (291,785.00)
CTH HH	STH 186 - CTH N	PAVEMENT REPLACEMENT 2026-2027 LRIP CHI-S REIMBURSEMENT	6.0	MILES	\$ 250,000.00	\$ 1,500,000.00
CTH HH Bridge	CTH HH	STP Local Bridge Replacement 100% Fed/ 100%Local Non-Participating			\$ 100,000.00	\$ (404,675.00)
CTH Z Bridge	Griffith Ave	*BRIDGE REPLACEMENT 80/20% STATE STP BRIDGE R/W cost with CTH Z Bridge replacement	0	BRIDGE	\$ 500,000.00	\$ 110,000.00
Dexter Site Salt Shed	Dexter, STH 80	COUNTY PORTION OF COMBINED STATE/COUNTY SALT SHED				\$ 125,000.00
Dexter Site Salt Shed	Dexter, STH 80	COUNTY PORTION OF COMBINED STATE/COUNTY SALT SHED				\$ 350,000.00
CTH A	STH 80 - Grant Road	Engineering & R/W Acquisition				\$ 850,000.00
			TOTAL MILES:	10.4		\$ 3,907,290.00

2028						
COUNTY TRUNK	LOCATION	COMMENTS (IF ANY)	DISTANCE		PER MILE COST	BUDGET
CTH M	CTH P - N COUNTY LINE	PAVEMENT RECONDITION - CIR. & PAVE	3.8	MILES	\$ 325,000.00	\$ 1,235,000.00
CTH Y	Marshfield City Lim - CTH M	PAVEMENT RECONDITION - CIR. & PAVE 2024-2025 LRIP CHI - S	5.7	MILES	\$ 325,000.00	\$ 1,852,500.00
						\$ (552,276.00)
CTH Z (Griffith Av)	STH 13 (8th Street) Intersection	Reconstruction with WisDOT STH 13	0.5	MILES	750,000.00	\$ 700,000.00
CTH A	STH 80 - Grant Road	Engineering, Utility Relocations, & R/W Acquisition				\$ 1,000,000.00
			TOTAL MILES:	10.0		\$ 4,235,224.00

2029						
COUNTY TRUNK	LOCATION	COMMENTS (IF ANY)	DISTANCE		PER MILE COST	BUDGET
CTH X	STH 173 - STH 54	PAVEMENT REPLACEMENT BIA FUNDING	6.1	MILES	\$ 400,000.00	\$ 2,440,000.00
CTH C	STH 34 - CTH O	PAVEMENT REPLACEMENT	3.0	Miles	\$ 400,000.00	\$ (650,000.00)
CTH A	STH 80 - Grant Road	RECONSTRUCTION - SUBGRADE/SHOULDERS/DITCHES				\$ 1,200,000.00
CTH A	CTH C - CTH N	Engineering, Utility Relocations, & R/W Acquisition				\$ 500,000.00
CTH A	CTH C - CTH N	Engineering, Utility Relocations, & R/W Acquisition				\$ 850,000.00
			TOTAL MILES:	9.1		\$ 4,340,000.00

2030						
COUNTY TRUNK	LOCATION	COMMENTS (IF ANY)	DISTANCE		PER MILE COST	BUDGET
CTH A	STH 80 - Grant Road	RECONSTRUCTION - SUBGRADE/SHOULDERS/DITCHES 80/20 STP Rural Grant \$7.6 M total, County share \$1,520,000	3.2	MILES		\$ 1,520,000.00
CTH K	STH 186 - US 10	PAVEMENT REPLACEMENT	6	MILES	\$ 400,000.00	\$ 2,400,000.00
			TOTAL MILES:	9.2		\$ 3,920,000.00

2031						
COUNTY TRUNK	LOCATION	COMMENTS (IF ANY)	DISTANCE		PER MILE COST	BUDGET
CTH AA	CTH JJ - CHT G	PAVEMENT REPLACEMENT	1.9	MILES	\$ 325,000.00	\$ 332,500.00
CTH JJ	CTH AA - CTH G	PAVEMENT REPLACEMENT	3.9	MILES	\$ 325,000.00	\$ 1,267,500.00
CTH BB	CTH B - US 10	PAVEMENT REPLACEMENT	1.9	MILES	\$ 330,000.00	\$ 627,000.00
CTH A	Grant Road - CTH N	Engineering, Utility Relocations, & R/W Acquisition		MILES		\$ 500,000.00
CTH Z	STH 13 - CTH U	Engineering, Utility Relocations, & R/W Acquisition		MILES		\$ 500,000.00
			TOTAL MILES:	7.7		\$ 3,227,000.00



RESOLUTION#

DATE March 17, 2026
 Effective _____
 Date Upon Passage & Posting

Page 1 of 2

Introduced by Highway Infrastructure and Recreation and Operations

JBP

Motion:	Adopted:	<input type="checkbox"/>
1 st _____	Lost:	<input type="checkbox"/>
2 nd _____	Tabled:	<input type="checkbox"/>
No: _____ Yes: _____ Absent: _____		
Number of votes required:		
<input type="checkbox"/> Majority	<input checked="" type="checkbox"/> Two-thirds	
Reviewed by: _____ NF _____, Corp Counsel		
Reviewed by: _____ PY _____, Finance Dir.		

INTENT & SYNOPSIS: To amend the 2025 budget of various Highway functions listed below for additional expenditures of \$3,322,740.31 not anticipated during the original budget process.

FISCAL NOTE: No additional cost to Wood County.

The adjustment to the budget is as follows:

		NO	YES	A
1	Schulz, W			
2	Rozar, D			
3	Buttke, T			
4	Perlock, R			
5	Hovendick, T			
6	Breu, A			
7	Voight, W			
8	Hahn, J			
9	Brehm, S			
10	Thao, L			
11	Penzkover, J			
12	Valenstein, L			
13	Hokamp, J			
14	Polach, D			
15	Clendenning, B			
16	Pliml, L			
17	Zurfluh, J			
18	Hamilton, B			
19	Leichtnam, B			

Account	Account Name	Debit	Credit
104-1616-43531-000-000	State Aid Transportation	30,141.81	
104-1650-47332-000-000	Revenue from Districts-Roads	160,378.73	
104-1660-47333-000-000	Revenue from Districts-Bridges	32,680.67	
404-1690-49110-000-000	Hwy Capital Proj-Debt Proceeds	273,750.00	
404-1690-49280-000-000	Transfer from Other Funds	470,745.05	

Adopted by the County Board of Wood County, March 17, 2026

County Clerk

County Board Chairman

Account	Account Name	Debit	Credit
604-1623-53240-000-341	Machinery Operations	699,594.83	
604-1670-47230-000-000	State Revenue	921,997.03	
604-1670-47330-000-000	Local Revenue	733,452.19	
604-1620-53220-000-341	Field Tools-Operating		70,008.73
104-1609-53251-000-341	Crushing Ops Prod Supplies & Expense		37,482.73
104-1611-53120-000-341	Engineer Other Operating		17,824.08
104-1612-53191-000-349	Other Administration Other Operating		12,317.73
104-1617-53313-000-376	Operations Materials-Maint. GANG		124,209.56
104-1640-53312-000-341	Snow Removal CTHS Supplies		499,746.62
104-1641-53291-000-341	Salt Brine Operations – Production		4,674.16
104-1650-53340-000-730	County-Aid Road Construction		229,434.93
104-1660-53341-000-730	County-Aid Bridge Construction		8,780.59
404-1690-57310-501-340	HWY-Capital Projects		578,226.75
604-1625-53270-271-249	Buildings & Grounds		64,843.39
604-1627-53290-000-341	Salt Brine Ops Supplies & Expense		33,894.25
604-1628-53250-000-341	Crushing Ops Machinery Supp & Exp.		31,003.69
604-1670-53320-000-343	State Highway Maintenance		921,997.03
604-1671-53330-000-340	Local Roads		493,167.60
604-1671-53331-001-340	Local Roads Chipseal		195,128.47

WHEREAS, final funding of expenditures for field tools, crushing production operations, engineer services, other administration services, GANG maintenance, snow removal, salt brine production operations, county-aid road construction, county-aid bridge construction, capital projects, buildings and grounds, salt brine machinery operations, crushing machinery operations, state highway maintenance, local roads maintenance, and local roads chipseal operations are able to be funded by higher than anticipated revenues, as well as functions under budget, and

WHEREAS, Rule 5.03 of the Wood County Board of Supervisors states that “an amendment to the budget is required any time the actual costs will exceed the budget at the function level,” and

NOW THEREFORE BE IT RESOLVED, to amend the Wood County Highway budget for 2025 by appropriating unanticipated revenues of \$2,623,145.48, and functions under budget funds of \$699,594.83, thereby approving the allocation of the additional revenues and functions under budget funds to the expenditures as set forth above, and

BE IT FURTHER RESOLVED that pursuant to Wis Stats. 65.90 (5), the County Clerk is directed to post a notice of this budget change within 15 days.



Parks & Forestry Department Reports

March 5, 2026

Director Report, by Chad Schooley

- Powers Bluff Trailhead Shelter project is moving along. Metal roof is complete. Plumbing, electric, HVAC, and A/V Equipment are all roughed in. Insulation is near completion and drywall installation will begin week of March 2nd.
- Dexter Beach Shelter Building plans have been conditionally approved by the State. Project to be let out for bid shortly. Bid approval scheduled for the April 2nd HIRC meeting.
- South Park 2nd Loop Campground Shower Building plans have been completed. Due to the size of the building- state approval is not necessary. Local review/permitting is required instead. Project will be let out for bid along with the Dexter Beach Shelter, with bid approval on April 2nd.
- I met with JT Sachs, representative from the Aqua Skiers, to discuss the proposed site improvements at Red Sands Beach. JT will be following up with a local civil engineering consultant to get a cost estimate to create a more detailed site plan. Cost of the plan may be eligible for grant reimbursement.
- The 2027-2031 draft CIP summary is in the packet for your review and consideration.
- **Special Use Permits**
 - None at this time.

Maintenance Program Supervisor Report, by Dan Vollert

Construction Projects

- South Park: Prepping for new Loop 2 showerhouse. Highway taking down old building, vault and stumps in area. Filling in with sand and prepping for slab.
- Dexter Park: Plans done for new beachhouse building. Clearing brush/trees for new septic.
- Powers Bluff: New Trailhead Shelter construction project continuing. Parks staff has completed staining of tongue & groove boards and fireplace mantle.
- Powers Bluff: Power installed underground on top of hill (old part of park). Taking down old overhead powerlines once weather cooperates.
- North Park: New Puff Creek bridge being constructed. Highway Dept to install. Trees are cut out of the way for access.
- CERA Park: New VERSA Tube building, for firewood storage, has been purchased and plan to have concrete slab poured in the spring.
- CERA Park: Looking at getting quotes for new carpeting in mini golf area and putting a new roof on shop. (Roof leaks). Also meeting with Alliant Energy to discuss putting primary underground.

Maintenance Operations

- Dexter Park: Clear coating tongue & groove for new beachhouse. Dead tree cleanup, table repair, and snow removal.
- South Park: Dead tree cleanup, snow removal, shelter & bathroom cleaning.
- NEPCO Park: Shelter cleaning, snow removal, tree cleanup.
- North Park: Ash and other dead tree removal.

- Powers Bluff: Grooming tube/ski hills, x-country ski & multiuse trails. Winter operations. New Shop upgrades.
- CERA Park: New Woodshed area prepped. Brush and building cleanup.

Employee Matters

- All FTE's and some LTE's scheduled for Powers Bluff Winter Operations.
- Looking for new LTEs for summer operations at Dexter & South Parks.
- Looking for a new Camp Ranger at CERA Park.

Snowmobile/ATV

- Auburndale (DH) Snowmobile Bridge project off of CTH N east of Arpin has been completed and Grant Reimbursement has been submitted.
- Snowmobile trails are all closed at this time.
- Range Road ATV Connector Trail to Intensive Use Area road base is complete. Needs to be graded in spring to finish Grant.

Office Supervisor Report, by Stacie Kleifgen

- Submitted 2025 Fixed Assets to Finance
- Went to Powers Bluff to observe winter operations
- Created tracking folders for new 2026 projects
- Started working on 2025 Annual Report

Forest Administrator Report, by Fritz Schubert

- Timber Sales: Ten active timber sales in February. Logging activity on Wood County Forest has remained at a high level due to good winter logging conditions. Warm weather mid to late month slowed things down a little and contractors are saying their markets are getting filled up. We have had an excellent winter and will go into in spring in good shape as far as timber revenue is concerned.
- Sent out tree planting notices to prospective contractors. We are planning on planting 57,300 red pine seedlings on 64 acres, in three different sites.
- Corresponded with DNR and reapplied paperwork to withdraw acres related to Nekoosa Marsh Road Cranberry land trade. DNR has been very difficult to work with and is causing this to drag on.
- Forestry Technician: Plowed snow and assisted with freezing down logging roads for timber sale access. Moved, cleaned, and maintained department trucks and machinery. Began project to mow brush and improve ATV trails in the ATV intensive use area. We have rented a mini-excavator with a brush hog type head for this purpose.

**2026-2030 - 5 YEAR CAPITAL IMPROVEMENT PLAN
WOOD COUNTY PARKS & FORESTRY DEPARTMENT**

DESCRIPTION	#	2027			2028			2029			2030			2031						
		TL	DS	*GR	#	TL	DS	*GR	#	TL	DS	*GR	#	TL	DS	*GR				
Fleet Vehicle Replacement	1	\$60,000				\$60,000				\$60,000				\$60,000				\$60,000		
Tractor Loader Replacement	2						\$75,000								\$75,000					
UTV Replacement	3	\$25,000																		
Pisten Bully Snow Groomer Replacement	4						\$100,000													
Bucket Truck Replacement	5										\$70,000									
Forestry ATV Replacement	6	\$10,000																		
Wood Chipper Replacement	7										\$70,000									
Utility Cart Replacement	8					\$7,000				\$7,000				\$7,000						
Playground Replacement	9						\$75,000								\$75,000					\$50,000
Road/Parking Lot Improvements	10		\$80,000				\$80,000				\$80,000				\$80,000					\$80,000
Multi-Use Trail Improvements	11						\$50,000	-\$25,000			\$50,000	-\$25,000								
North Park Storage Shed Concrete Floor	12		\$45,000																	
Mower Replacement	13		\$45,000																	
Dexter Dam Repairs	14						\$100,000													
South Park Dam Repairs	15		\$100,000																	
	16																			
South Park 2nd Campground Construction	17										\$500,000	\$250,000			\$500,000	-\$250,000				
Powers Bluff Towline Replacement	18										\$70,000									
Dexter ATV Campground Expansion	19										\$500,000	-\$500,000								\$500,000
North Park Campground Access Bridge	20																			\$1,500,000
Campground Storage Sheds	21					\$25,000				\$25,000				\$25,000						
Boat Dock Replacement	22		\$10,000	-\$5,000			\$10,000	-\$5,000												
	23																			
TOTAL		\$95,000	\$280,000	-\$5,000		\$92,000	\$490,000	-\$30,000		\$92,000	\$1,390,000	-\$225,000		\$92,000	\$1,480,000	-\$250,000		\$60,000	\$2,130,000	-\$750,000
		TL	DS	GR		TL	DS	GR		TL	DS	GR		TL	DS	GR		TL	DS	GR
		\$370,000				\$552,000				\$1,257,000				\$1,322,000				\$1,440,000		

TL- Tax Levy from Administrative Budget
DS- Debt Services
*GR- Grant Reimbursement

Wood County Wildlife Area Advisory Council (WCWA AC)

Meeting Minutes

Meeting Date: January 12, 2026 5:30pm

Meeting Location: Sandhill Wildlife Area Outdoor Skills Facility, Babcock, WI

Members Present: Figueroa, Isensee, McAuley, Pluke, Winkler, Wipfli

Members Absent: Weiss, vacant (Kedrowski), vacant (Schmutzer)

Others Present: Zak Knab (WI DNR) Darren Ladwig (WI DNR), Dennis Polach (Wood County Board), Fritz Schubert (Wood County Forest)

Minutes:

1. Call meeting to order

- Vice-Chair Winkler called the meeting to order at 5:30pm

2. Declaration of Quorum

- Six of nine members present; quorum declared

3. **MOTION** to *Approve the minutes of the October 13, 2025 meeting.* (Pluke/McAuley) No discussion. Unanimous vote in favor; **MOTION CARRIED.**

4. Correspondence

- None

5. Public comments

- None

6. Election of Officers

- Secretary: Nominations: Isensee; Unanimous vote; **ISENSEE ELECTED SECRETARY**
- Vice Chair: Nominations: Winkler; Unanimous vote; **WINKLER ELECTED VICE-CHAIR**
- Chair: Nominations: McAuley; Unanimous vote; **MCAULEY ELECTED CHAIR**

7. Update on the Rules of Order

- Wood County corporate counsel made minor changes to Rules of Order proposed by this committee in October. The modified version has been approved by HIRC and will go to the County Board.

8. Sandhill - Meadow Valley - Wood County Wildlife Area updates

- Knab presented his report; attached
 - Proposed projects for 2026 WCWA AC funding:
 1. Ingraham Trail Repair
 2. Woodcock Factory Trail Brush Removal
 3. Ball Road Flowage Dike Repair
 4. Replace Wood Boards with Aluminum on Ingraham Flowage
 - Cranberry Rd access easement
 - Amundson access
 - Dairyland power transmission line replacement
- Ladwig presented his report; attached
 - Sandhill Firearm Deer Hunt - 2025
- **MOTION** to *Allocate our 2026 \$10,000 allotment to the four projects presented to be executed at the DNR's discretion.* (Isensee/Pluke). No discussion. Unanimous vote in favor; **MOTION CARRIED.**

9. Member matters

- Polach reminded the committee that the following members' terms are expiring in June: Isensee, Puke, Weiss

10. Set next meeting date

- Monday, April 6, 2026 at 5:30 at the Sandhill Wildlife Area Outdoor Skills Facility, Babcock, WI

11. Meeting adjourned by Winkler at 6:35pm.

Minutes Prepared By: Larry Isensee, Secretary

Minutes Approved By: Jim Winker, Vice-Chair

WCWA Committee Meeting

DNR Updates

1/12/2026

2026 Project Proposals

The following projects are being proposed to the WCWA Committee for consideration and approval to use the 2026 WCWA committee allotted funds.

If approved by the Committee, funds will be spent at the discretion of DNR staff based on site conditions, equipment availability, DNR funding, and priorities. DNR will communicate progress updates with WCWA Committee at each meeting.

1. Ingraham Trail Repair

- a. Ingraham Trail connects South Bluff Rd to Zimmerman Rd and Amundson Rd. This trail is not open to the public motor access; however it is highly utilized for habitat management, timber sale facilitation, and recreational purposes.
- b. The north side of trail base is sloughing off and starting to threaten the integrity of the trail itself. To repair, we need to repair the trail base with additional materials, rebuilding the slope of the trail, and armoring to prevent against future wear and tear.
- c. See the map labeled “Ingraham Trail Repair” for location.

2. Woodcock Factory Trail Brush Removal

- a. Woodcock Factory Trail runs from Ball Rd to the south and connects with Ingraham Rd. This trail is mowed by the Adopt-A-Wildlife Area group on an annual basis, however the trail is being overgrown with woody species.
- b. Additionally, there are a series of wildlife openings adjacent to this trail. These wildlife openings provide quality non-forest habitat mixed in within the forestry cover type. These openings need occasional brush removal treatments to promote the open nature, reduce brush encroachment, and promote grass/flower growth.
- c. This project will focus on removing the encroaching brush along the trail, in a few of the openings, and potentially adding an additional opening following the completion of a timber sale.
- d. See map labeled “Woodcock Factory Trail”

3. Ball Road Flowage Dike Repair

- a. The DNR will be conducting regular maintenance on the Ball Rd Flowage complex dike system in 2026. This will entail purchasing materials to repair minor holes in the dike to maintain the integrity of the dike long-term.
- b. The DNR will provide equipment and staffing to complete the work.
- c. This project will require the purchase of gravel/dirty breaker to used in repairing holes.

Cranberry Rd Access Easement

Background:

- Refer to the map for location information.
- Technically, Cranberry Rd and the associated ROW does not connect to the piece of Wood County Wildlife Area.
- Cranberry Rd bends slightly which means the private landowner on the west side of the road owns a small sliver of land on the east side, blocking public access.
- Technically, the DNR does not have access to this parcel for habitat management, timber sale operations, or public recreation.
- We became aware of this issue due to the private landowner informing WI DNR Foresters as they were conducting field work for a timber sale in this parcel.
- There are no other feasible options for access along this road due to property boundaries, ROW, and wetlands on road edge.
- DNR and Wood County should investigate obtaining an access easement (where access is currently occurring) to provide sustainable and long-term access for habitat management, timber sale operations, and for public recreation.
- Private landowner and DNR are open to discussing the potential of purchasing an easement here.
- We (DNR) are looking for feedback from the Committee on whether to pursue this option and if there are any other considerations.

Amundson Access

- Agreement from the 1950s that allowed the public to access through Amundson Cranberry to gain access to Wood County WA.
- Some people are aware of this, and others are not.
- The agreement is active, but signage/posting is at a minimum.
- See map “Amundson Access” for details

Dairyland Power Transmission Line Replacement Project

- Dairyland Power Company is starting a transmission replacement project that spans from Tomah all the way to Babcock.
- This is very preliminary, and they don't have their design yet, but this will move fast due to grant funding requirements.
- This project impacts Meadow Vallery Wildlife Area, however there are some segments on Wood County Wildlife Area.
- Dairyland Power is considering moving the ROW locations to facilitate the transmission line replacement. DNR will work with Wood County to facilitate and discuss.

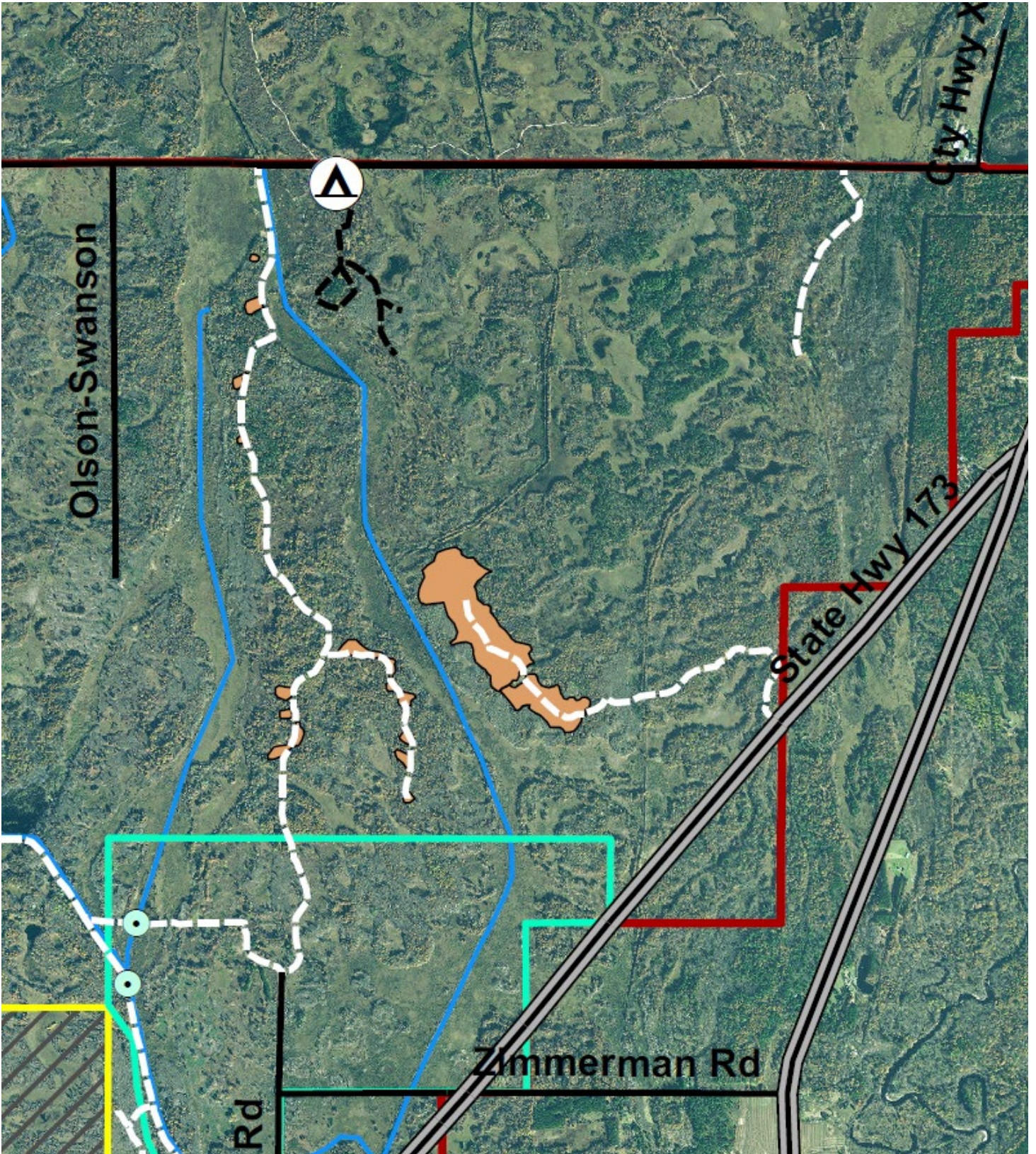
Ingraham Trail Repair

The repair work will occur on Ingraham Trail (Road) indicated by the red line below.



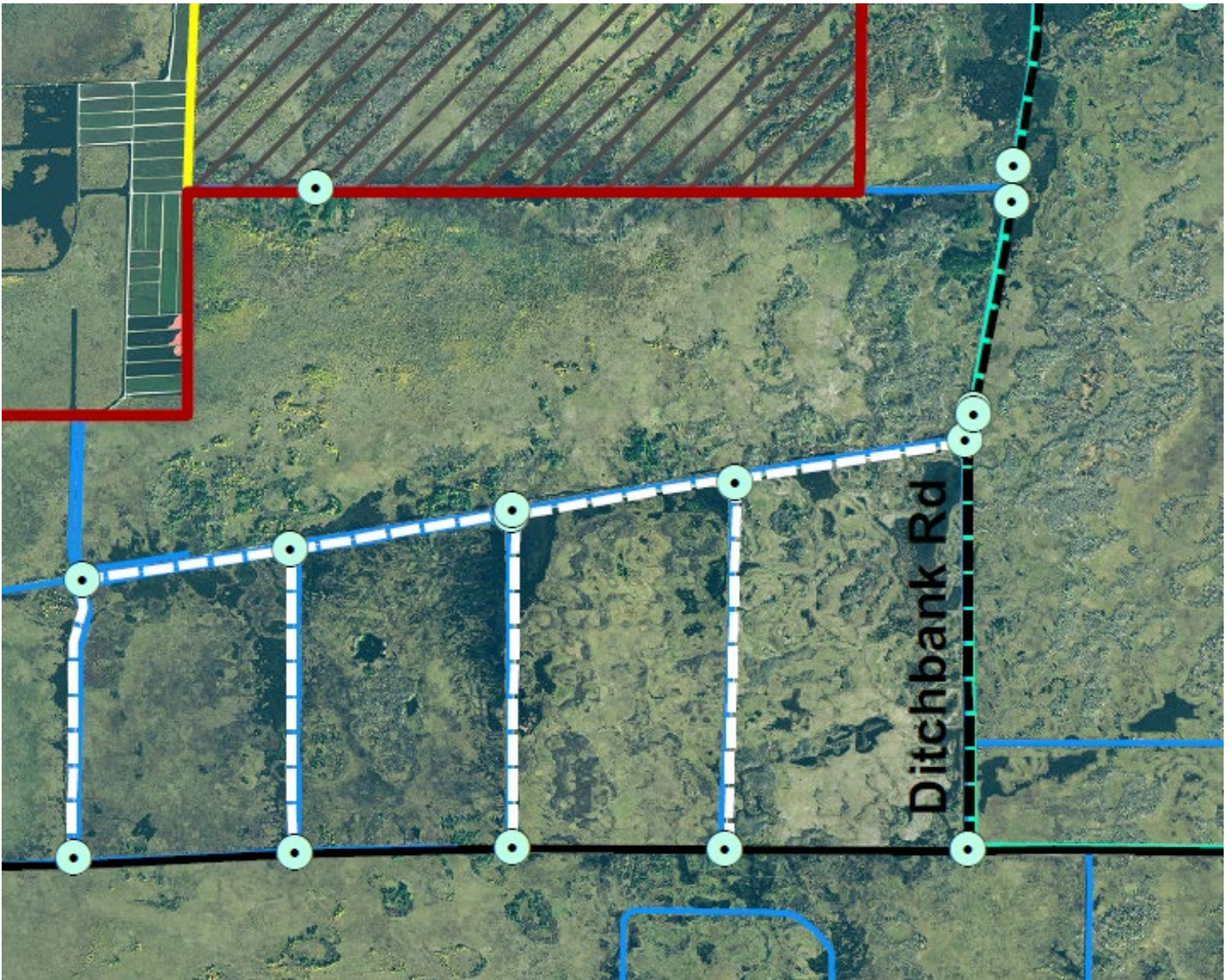
Woodcock Factory Trail Brush Removal

Woodcock Factory (white line labeled below) and associated openings (small orange polygons).



Ball Road Flowage Complex Dike Repair

Routine dike repairs will occurring on the Ball Rd Flowage complex and Ditchbank Rd.



Cranberry Rd Easement Access

Red dot indicates location of access issue along Cranberry Rd. Parcel to the east (right) is Wood County Wildlife Area.



Amundson Cranberry Easement Access

Legal access, based on the 1950's agreement between the WI DNR and Amundson Cranberry. Public need to park on road before private road starts, walk the private road, and access Wood County Wildlife Area by crossing the dam (red line).



Sandhill Firearm Deer Hunt - 2025

Date	Authorized Hunters	Hunters Show	% Show	Deer Kill	% Hunting Success	Forked Bucks	Spike Bucks	Adult Doe	Buck Fawn	Doe Fawns
Nov 08	144	121	84	28	23	13	6	5	0	4
Nov 09	116	78	67	13	17	5	2	4	1	1
No. Hunter-trips		199	Totals	41	21	18	8	9	1	5

LHD: SE compt, 1 either-sex tag/hunter. Public: NE, NW, SW compt, 88 antlerless, 38 either-sex permits issued.

Hunt Statistics

Total Hours Hunted	1,437	Deer removed/sq mi deer range	3.4
Antlerless Observed	250	Hunter density/sq mi deer range Day 1	10
Antlered Observed	146	Total shots fired	82
Deer Seen/100 hrs	28	Hunters that passed on deer	35
Deer/sq mi based on deer/100hrs	18		
Post Hunt deer/sq mi deer range	14.6		

*4 wounded/unrecovered deer, including 1 adult doe recovered by DNR staff November 10th

Deer Age Distribution:

Sex	Fawn	1 ½	2 ½	3 ½	4 ½	5 ½	6 ½	7 ½	8 ½	9 ½	10 ½	11 ½	Total
Male	1	11	7	3	2	2	1	0	0	0	0	0	27
Female	5	2	3	0	0	1	1	1	0	1	0	0	<u>14</u>
													41

Avg Dressed Weights (lbs.)

Sex	Fawn	1 ½	2 ½	3 ½	4 ½	5 ½	6 ½	7 ½	8 ½	9 ½	10 ½	11 ½
Male	68	104	131	145	155	180	168	---	---	---	---	---
Female	61	92	107	---	---	101	126	107	---	117	---	---

Weather

Nov 08- Cloudy with afternoon flurries, calm wind in morning then N 5 mph; High 37, Low 29

Nov 09- ~0.5" snow on ground, mostly cloudy with several hours of clear skies, NW wind 12-20mph; High 31, Low 24

Darren Ladwig
11/10/2025

2025 Small Game Hunt Summary- Sandhill Wildlife Area

General Information

Managed hunt opportunities were available during the fall of 2025 for waterfowl, ruffed grouse, woodcock, squirrel, and rabbit inside Sandhill. Seasons opened concurrent with statewide season dates, however all hunting closed on November 2nd to provide a one-week respite before the Managed Deer Hunt event on November 8th-9th. Another rather mild and dry fall was experienced this season.

Daily hunt permit compliance (return) rates observed in 2025 for grouse/woodcock was 89%, waterfowl was 76%, and rabbit/squirrel 73%. Acorn production in Sandhill was exceptional for the white oak group, and very minimal for the red oak group according to the acorn mast survey performed on the property.

Harvest data from Sandhill begins in 1963 for waterfowl, 1964 for squirrel/rabbit, and 1971 for ruffed grouse. Another year's highlights are described below.

Waterfowl

Managed drawdowns were implemented on A, G, G2, and H-North flowages this season. All of these pools were at full drawdown stage by early July, but due to minimal rains in fall they were not able to be refilled to mid-pool level until late October. Gallagher and Cole Flowages were drawn down later in the year to facilitate tube repairs and were partially reflooded during October. Gallagher Flowage attracted large numbers of Canada geese as well as mallards, wood ducks, and teal.

Harvest by species:

Mallard: 15

Wood duck: 9

Canada goose: 4

Blue-winged teal: 1

Green-winged teal: 0

Hooded merganser: 0

Gadwall: 0

American wigeon: 0

Northern pintail: 3

	Hunters	Hunt Hours	Duck Harvest	Ducks Crippled	Goose Harvest	Geese Crippled
2020	51	138.5	8	3	2	0
2021	74	217	22	7	2	1
2022	94	302	73	7	10	2
2023	54	149.5	10	0	1	2
2024	34	98.5	9	4	0	0
2025	58	162	28	2	4	0

Table 1: Waterfowl summary

Ruffed Grouse/Woodcock

Bird hunters experienced fewer flushes and had resultingly less success than 2024. A decreased flush rate and corresponding harvest was expected this fall after the spring drumming census (15 May 2025 Report) observed a 29% decrease of total drumming males. The relationship between the number of drumming males per 100 acres in the spring and the proceeding fall flush rate is fairly strong, as evidenced by the attached graph (Figure 2).

2025 Small Game Hunt Summary- Sandhill Wildlife Area

	Hunters	Hunt Hours	Grouse Flushed	Flush/Hour	Grouse Harvest	Grouse Crippled	Woodcock Harvest
2020	58	140	147	1.05	8	1	2
2021	69	150	115	0.77	4	0	3
2022	107	254.5	311	1.22	34	0	17
2023	70	184	107	0.58	6	0	3
2024	60	134	130	0.97	17	1	0
2025	59	122.5	62	0.51	8	0	0

Table 2: Ruffed grouse/woodcock summary

Squirrel/Rabbit

Squirrel harvest decreased by 50% this season while effort only decreased 17%. All harvested squirrels were gray (last fox squirrel harvest recorded in Sandhill was 2013). The gray squirrel harvest of 145 in 2022 was the highest total since 203 grays were harvested in 2003.

	Hunters	Hunt Hours	Squirrel Harvest	Rabbit Harvest
2020	52	185.5	68	0
2021	23	53	17	0
2022	75	300	145	0
2023	40	114	18	0
2024	44	91	24	0
2025	37	76.5	12	0

Table 3: Squirrel/rabbit summary

19 November 2025

Darren Ladwig

Wildlife Biologist-Sandhill

2025 Small Game Hunt Summary- Sandhill Wildlife Area

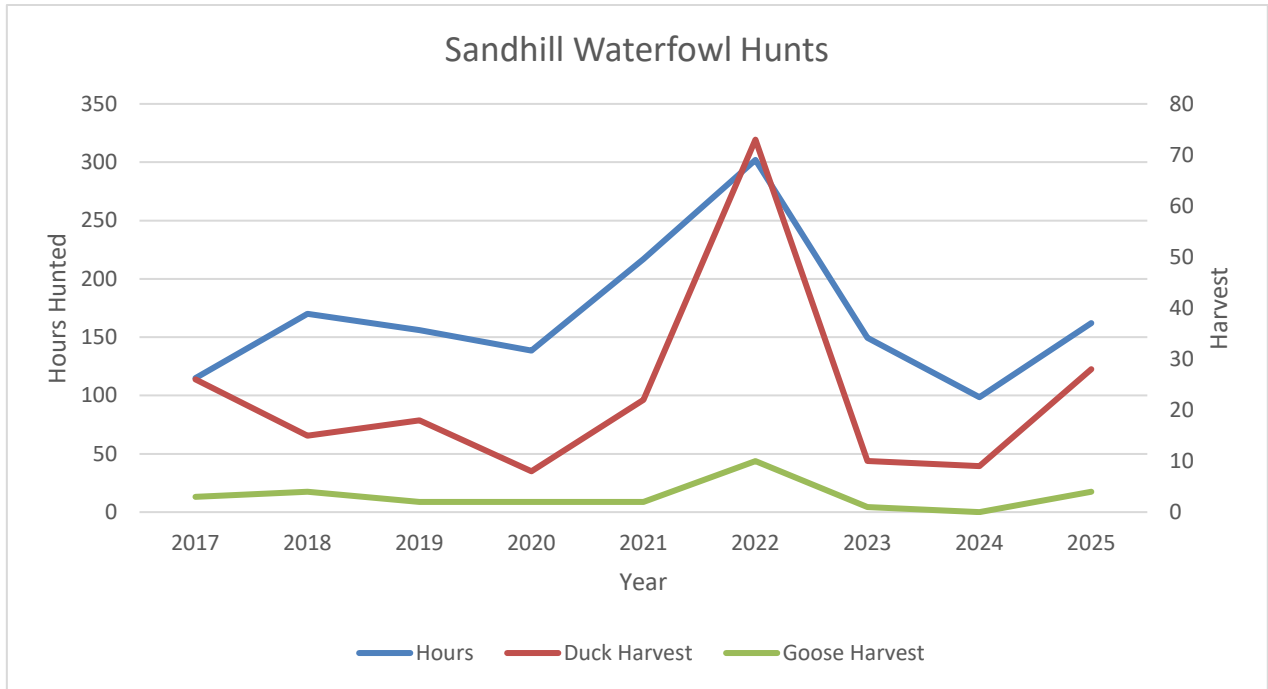


Figure 1: Sandhill Waterfowl Hunts

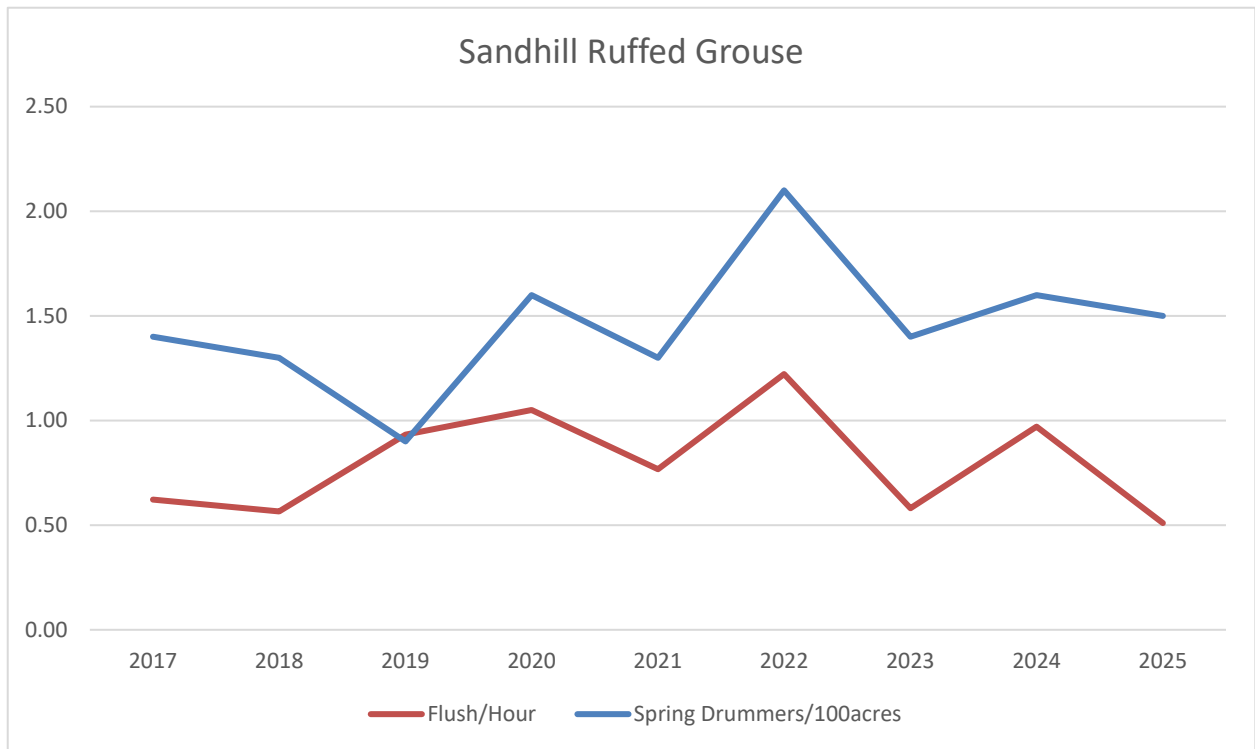


Figure 2: Sandhill Ruffed Grouse Relationships

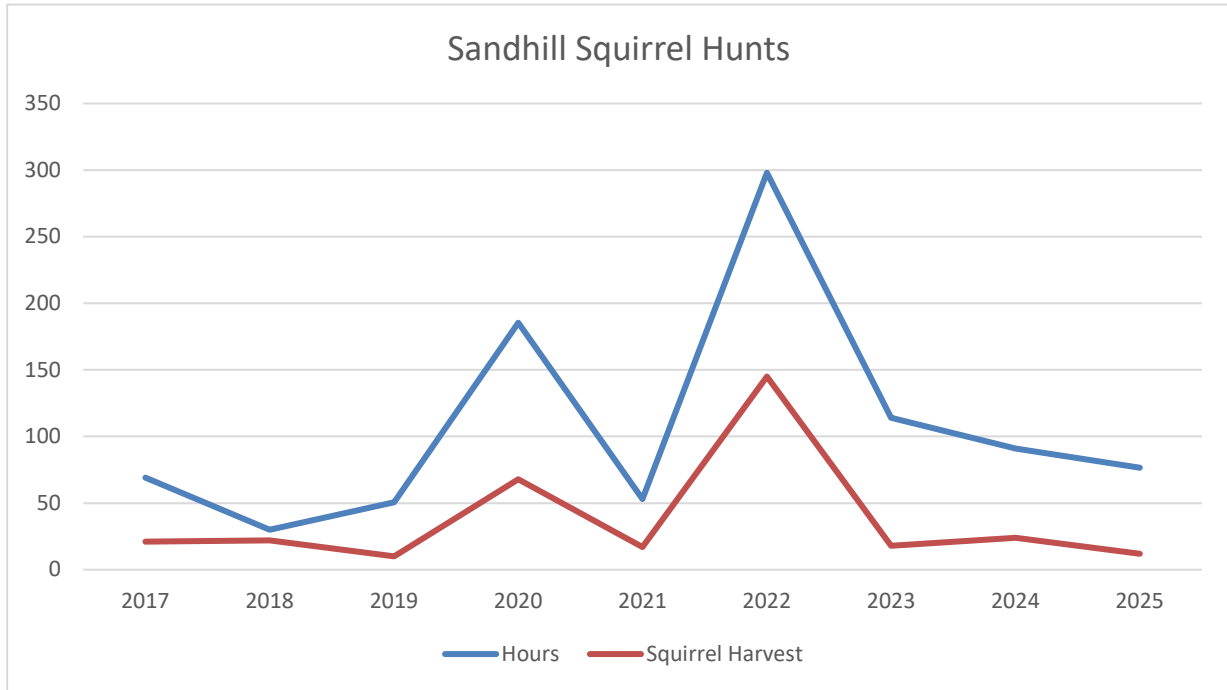
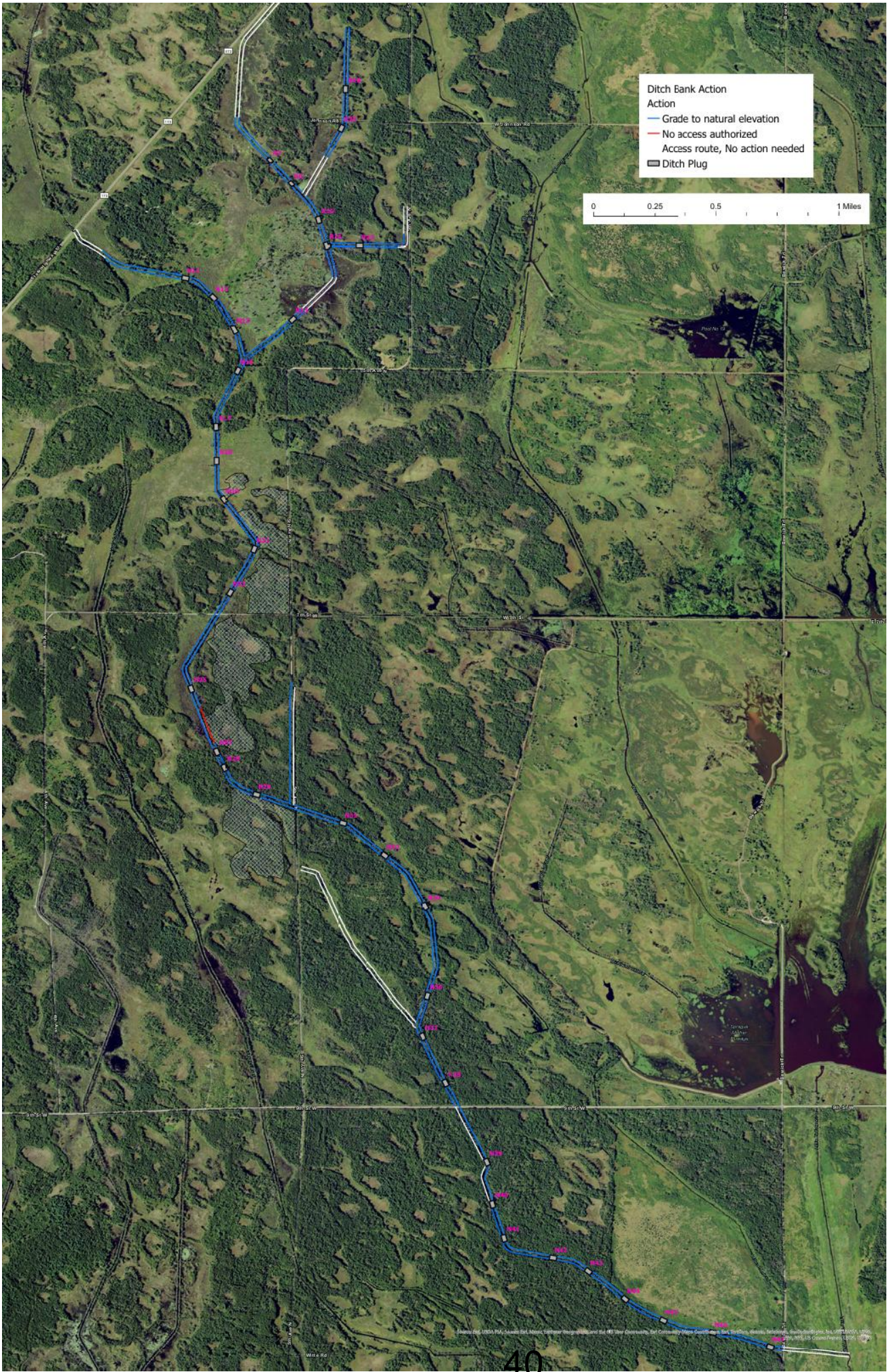


Figure 3: Sandhill Squirrel Hunts



Ditch Bank Action
 Action
 — Grade to natural elevation
 — No access authorized
 — Access route, No action needed
 ■ Ditch Plug

0 0.25 0.5 1 Miles

**WOOD COUNTY, PARKS & FORESTRY - FOREST ADMINISTRATOR
REVENUE REPORT & TIMBER SALE BALANCES**

February Revenue - March HIRC

Budget Year 2026

CONTRACT	TRACT	CONTRACTOR	CONTRACT AWARD AMOUNT	CONTRACT AWARD DATE	CONTRACT EXPIRATION DATE	\$ RECEIVED CURRENT MONTH	AMOUNT BILLED TO DATE	AMOUNT RCVD TO DATE	BALANCE
780	2-16	MIDWEST HW	\$42,886.00	7/10/2020	7/31/2026		\$31,778.92	\$31,778.92	\$0.00
790	4-21	SCHREINER	\$15,600.00	11/24/2021	12/31/2026	\$17,378.82	\$18,855.46	\$18,855.46	\$0.00
797	3-22	SCHREINER	\$30,770.00	5/27/2022	6/30/2026	\$9,317.97	\$40,662.92	\$9,317.97	-\$31,344.95
800	6-22	SCHREINER	\$16,440.00	5/27/2022	7/31/2026	\$1,871.93	\$1,871.93	\$1,871.93	\$0.00
801	7-22	WILSON	\$11,750.00	8/4/2022	7/31/2026		\$0.00	\$0.00	\$0.00
803	9-22	KOERNER	\$21,057.80	11/16/2022	12/31/2025	\$563.16	\$34,866.88	\$34,866.88	\$0.00
804	10-22	KOERNER	\$84,093.60	11/16/2022	12/31/2026		\$103,155.10	\$103,155.10	\$0.00
807	13-22	FLINK	\$9,450.00	12/31/2022	12/31/2026		\$2,274.03	\$2,274.03	\$0.00
812	4-23	FLINK	\$11,813.85	6/1/2023	6/30/2026	\$1,443.21	\$8,861.33	\$8,861.33	\$0.00
814	6-23	FLINK	\$21,055.00	4/28/2025	3/31/2028		\$0.00	\$0.00	\$0.00
817	9-23	KOERNER	\$17,310.00	1/4/2024	12/31/2026	\$11,932.60	\$11,932.60	\$11,932.60	\$0.00
818	10-23	MIDWEST HW	\$51,768.30	1/4/2024	12/31/2026		\$0.00	\$0.00	\$0.00
819	11-23	TNT Timber	\$124,257.30	4/30/2024	5/1/2026	\$78,010.82	\$163,999.75	\$163,999.75	\$0.00
821	1-24	KOERNER	\$26,270.00	4/30/2024	5/1/2026	\$1,036.70	\$22,608.29	\$22,608.29	\$0.00
824	5-24	KOERNER	\$53,280.00	4/30/2024	5/1/2026	\$24,481.90	\$24,481.90	\$24,481.90	\$0.00
826	6-24	BIEWER	\$158,818.20	12/19/2024	12/31/2026	\$11,833.76	\$173,279.96	\$173,279.96	\$0.00
827	7-24	MEDDA	\$60,286.80	12/19/2024	12/31/2026	\$39,055.63	\$52,242.74	\$50,469.16	-\$1,773.58
828	8-24	MIDWEST HW	\$75,328.40	12/19/2024	12/31/2026	\$38,329.41	\$75,052.81	\$75,052.81	\$0.00
832	2-25	KOERNER	\$19,840.00	6/18/2025	6/30/2027		\$0.00	\$0.00	\$0.00
833	3-25	KOERNER	\$7,740.00	6/18/2025	6/30/2027		\$0.00	\$0.00	\$0.00
834	4-25	WEEKLY	\$36,980.00	6/18/2025	6/30/2027		\$0.00	\$0.00	\$0.00
835	7-25	FLINK	\$10,350.00	7/7/2025	6/30/2027	\$153.30	\$13,275.92	\$13,275.92	\$0.00
836	9-24	WEEKLY	\$34,063.30	6/18/2025	6/30/2027		\$0.00	\$0.00	\$0.00
837	1-25	WEEKLY	\$18,809.44	12/11/2025	12/31/2029		\$0.00	\$0.00	\$0.00
838	8-25	MATTICKS	\$10,890.00	12/11/2025	12/31/2027		\$0.00	\$0.00	\$0.00
839	9-25	KOERNER	\$9,810.00	12/11/2025	12/31/2027		\$0.00	\$0.00	\$0.00
840	14-25	KOERNER	\$57,865.00	12/11/2025	12/31/2027		\$0.00	\$0.00	\$0.00
755		FIREWOOD				\$40.00	\$40.00	\$40.00	
Total Active Contract Value			\$1,038,582.99						
						Payments Received This Month:	\$235,449.21		
						\$ RECEIVED CURRENT MONTH			
2026 Budgeted Total Revenues						\$400,000	Jobs Finished		
2026 Total County Forestry Revenues this month (90%)						\$211,904.29	Jobs Started		
2026 Total Township Revenues this month (10%):						\$23,544.92	Jobs Continuing/Reactivated		
Jobs Gone Inactive									
2026 TOTAL NET FORESTRY REVENUE TO DATE:						\$314,365.59			

**WOOD COUNTY PARKS & FORESTRY DEPARTMENT
REVENUE SUMMARY 2026**

February Revenue - March HIRC

BUDGETED REVENUES 2026	SOURCE	YTD REVENUE	YTD REVENUE	FEB REV	FEB REV	ACTUAL REV
		2026	2025	2026	2025	2025
\$ 656,000.00	Camping Reservations	\$51,947.56	\$ 45,481.53	\$24,694.54	\$ 20,299.86	\$ 615,822.96
\$ 55,000.00	Campground Firewood Sales	\$0.00	\$ -	\$0.00	\$ -	\$ 38,413.07
\$ 4,000.00	Non-Camper Dump Station	\$0.00	\$ -	\$0.00	\$ -	\$ 2,287.78
\$ 500.00	Camper Storage	\$0.00	\$ -	\$0.00	\$ -	\$ 41.74
\$ 1,000.00	Washer/Dryer/Showers	\$0.00	\$ -	\$0.00	\$ -	\$ 772.03
\$ 75,000.00	Shelters Enclosed	\$10,655.94	\$ 8,386.40	\$5,372.53	\$ 4,548.01	\$ 62,509.69
\$ 25,000.00	Shelters - Open	\$2,410.15	\$ 2,006.38	\$1,769.18	\$ 916.50	\$ 14,075.70
\$ 3,000.00	General Park User Fees (Use of open areas within parks)	\$1,180.09	\$ -	\$1,180.09	\$ -	\$ 1,260.66
\$ 45,000.00	Powers Bluff Winter Recreation	\$8,478.78	\$ 7,681.80	\$8,017.28	\$ 7,681.80	\$ 38,148.71
\$ 5,000.00	Trail Passes (Ski/Snowshoe/Multi-Use)	\$1,197.36	\$ 514.45	\$487.95	\$ 453.80	\$ 4,797.66
\$ 5,000.00	Disc Golf	\$22.92	\$ 10.99	\$22.92	\$ -	\$ 3,984.96
\$ 30,500.00	Boat Launch	\$282.81	\$ 45.83	\$282.81	\$ 45.83	\$ 22,394.03
\$ 10,000.00	Gift Certificates	\$0.00	\$ -	\$0.00	\$ -	\$ 9,828.00
\$ 10,000.00	Miscellaneous	\$450.00	\$ -	\$450.00	\$ -	\$ 6,217.70
\$ 925,000.00	Miscellaneous Feb 26 = advertising (48000)	\$76,625.61	\$ 64,127.38	\$42,277.30	\$33,945.80	\$ 820,554.69
\$ 400,000.00	46813 - Timber Sales & Wood Cutting (90%/County & 10%/Townships) Monthly totals = NET Revenue	\$314,365.59	\$ 82,655.32	\$211,904.29	\$ 64,407.73	\$ 459,136.61
\$ 1,325,000.00		\$390,991.20	\$146,782.70	\$254,181.59	\$98,353.53	\$1,279,691.30

Committee Report

County of Wood

Report of claims for: Parks & Forestry

For the period of: December 25 (March 26 HIRC)

For the range of vouchers: 21251300 - 21251302

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
21251300	COOLSYS COMMERCIAL & INDUSTRIAL SOLUTIONS	Storm Shelter HVAC Repair	12/17/2025	\$615.00	P
21251301	JJ'S BRUSH CUTTING SERVICE	WCWAC - Mowing	12/31/2025	\$5,000.00	P
21251302	MCMILLAN ELECTRIC	PB Underground Lines 2025	12/31/2025	\$30,910.14	P
Grand Total:				\$36,525.14	

Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

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Committee Member:

Committee Report

County of Wood

Report of claims for: Parks & Forestry

For the period of: February 26 (March HIRC)

For the range of vouchers: 21260031 - 21260121

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
21260031	ALLIANT ENERGY/ WP&L	Electric Serv PB New Shop	01/26/2026	\$227.98	P
21260032	RAPIDS RENTAL & SUPPLY	SP Chainsaw Supplies	01/23/2026	\$18.00	P
21260033	ACE HARDWARE	SP Shop Supplies	01/07/2026	\$126.36	P
21260034	ACE HARDWARE	Nepco Building Repairs	01/08/2026	\$25.98	P
21260035	ACE HARDWARE	SP Shop Supplies	01/15/2026	\$21.97	P
21260036	ACE HARDWARE	SP Shop Supplies	01/20/2026	\$64.93	P
21260037	ASCENT CONSTRUCTION LLC	PB Welcome Center	01/22/2026	\$10,886.53	P
21260038	ADVANCE AUTO PARTS / CARQUEST (Mfld)	794 vehicle supplies	01/05/2026	\$6.99	P
21260039	ADVANCE AUTO PARTS / CARQUEST (Mfld)	SP Vehicle and shop supplies	01/20/2026	\$258.71	P
21260040	ADVANCE AUTO PARTS / CARQUEST (Mfld)	SP Vehicle Supplies	01/27/2026	\$52.48	P
21260041	ADVANCE AUTO PARTS / CARQUEST (Mfld)	SP Vehicle & Equip Supplies	01/20/2026	\$62.63	P
21260042	DEWEY SERVICE	Soil Test and Septic Design	01/28/2026	\$1,100.00	P
21260043	DUVALL HEATING AND HYDRONICS LLC	firewood processing	02/03/2026	\$3,136.00	P
21260044	HILLER'S TRUE VALUE HARDWARE	NP Shop Supplies	01/10/2026	\$59.99	P
21260045	INSIGHT FS	LP Nepco	01/08/2026	\$264.83	P
21260046	INSIGHT FS	LP Dexter Shop	01/09/2026	\$323.17	P
21260047	INSIGHT FS	LP North Park Loop 1	01/14/2026	\$559.60	P
21260048	INSIGHT FS	LP NP Shop	01/14/2026	\$155.15	P
21260049	INSIGHT FS	LP PB Stone Shelter	01/14/2026	\$247.34	P
21260050	INSIGHT FS	Diesel SP Shop	01/29/2026	\$285.47	P
21260051	NAPA CENTRAL WI AUTO PARTS	SP Fuel Station	01/26/2026	\$83.98	P
21260052	OAKDALE ELECTRIC CO	Electric Service DP Dam	02/02/2026	\$139.13	P
21260053	OAKDALE ELECTRIC CO	Electric Serv DP Loop 3 Vault	02/02/2026	\$55.57	P
21260054	OAKDALE ELECTRIC CO	Electric Serv DP Shelter Area	02/02/2026	\$52.55	P
21260055	OAKDALE ELECTRIC CO	Electric Serv DP Loop 2 Shower	02/02/2026	\$42.47	P
21260056	OAKDALE ELECTRIC CO	Electric Serv DP Smitty Storag	02/02/2026	\$50.47	P
21260057	OAKDALE ELECTRIC CO	Electric Serv DP Group Sites	02/02/2026	\$49.46	P
21260058	OAKDALE ELECTRIC CO	Electric Serv DP Host, FHU	02/02/2026	\$43.22	P
21260059	OAKDALE ELECTRIC CO	Electric Serv DP Loop 1 sites	02/02/2026	\$42.49	P
21260060	OAKDALE ELECTRIC CO	Electric Serv DP Cabin Area	02/02/2026	\$189.39	P
21260061	OAKDALE ELECTRIC CO	Electric Serv DP Loop 3 Sites	02/02/2026	\$42.47	P
21260062	OAKDALE ELECTRIC CO	Electric Serv DP Shop	02/02/2026	\$346.50	P
21260063	TRUXCESSORIZE INC	NP Plow Truck Supplies	01/29/2026	\$47.00	P
21260064	WATER WORKS & LIGHTING COMM	Electric Serv SP Storm Shelter	01/28/2026	\$127.48	P

Committee Report - County of Wood

Parks & Forestry - February 26 (March HIRC)

21260031 - 21260121

21260065	WATER WORKS & LIGHTING COMM	Electric Serv SP Ranger/Host	01/28/2026	\$190.70	P
21260066	WATER WORKS & LIGHTING COMM	Electric Serv SP 2nd Loop Camp	01/28/2026	\$12.88	P
21260067	WATER WORKS & LIGHTING COMM	Electric Serv SP 1st Loop Camp	01/28/2026	\$12.88	P
21260068	WATER WORKS & LIGHTING COMM	Electric Serv SP 3rd Loop Camp	01/28/2026	\$29.54	P
21260069	WATER WORKS & LIGHTING COMM	Electric Serv SP Shop	01/28/2026	\$102.68	P
21260070	WATER WORKS & LIGHTING COMM	Electric Serv SP Showers	01/28/2026	\$14.41	P
21260071	WATER WORKS & LIGHTING COMM	Electric Serv SP WSBP	01/28/2026	\$56.19	P
21260072	WATER WORKS & LIGHTING COMM	Electric Serv SP Dam	01/28/2026	\$206.48	P
21260073	WATER WORKS & LIGHTING COMM	Electric Serv SP Stone	01/28/2026	\$38.84	P
21260074	WATER WORKS & LIGHTING COMM	Electric Serv SP RSBP	01/28/2026	\$37.03	P
21260075	WATER WORKS & LIGHTING COMM	Electric Serv SP L2 H Panel	01/28/2026	\$12.88	P
21260076	WE ENERGIES	Natural Gas Storm Shelter	01/30/2026	\$198.73	P
21260077	WE ENERGIES	Gas Service SP Shop	01/30/2026	\$207.17	P
21260078	WE ENERGIES	Gas Serv SP Cabin, Shower	01/30/2026	\$9.57	P
21260079	WOOD COUNTY REGISTER OF DEEDS	Copy Fee	01/20/2026	\$3.00	P
21260080	ALLIANT ENERGY/ WP&L	Electric Serv PB Old Park	02/04/2026	\$314.83	P
21260081	ALLIANT ENERGY/ WP&L	Electric Serv Nepco	02/04/2026	\$344.09	P
21260082	ALLIANT ENERGY/ WP&L	Electric Serv ATV IUA	02/04/2026	\$82.25	P
21260083	ALLIANT ENERGY/ WP&L	Electric Serv PB Welcome Centr	02/03/2026	\$84.80	P
21260084	ALLIANT ENERGY/ WP&L	Electric Serv NP Susp. Bridge	02/04/2026	\$24.56	P
21260085	ALLIANT ENERGY/ WP&L	Electric Serv Np Hawthorn Hill	02/04/2026	\$24.56	P
21260086	ALLIANT ENERGY/ WP&L	Electric Serv NP Riverside Cam	02/04/2026	\$23.32	P
21260087	ALLIANT ENERGY/ WP&L	Electric Serv NP Ranger/Host	02/04/2026	\$191.57	P
21260088	ALLIANT ENERGY/ WP&L	Electric Serv Np Shelter Area	02/04/2026	\$23.60	P
21260089	ALLIANT ENERGY/ WP&L	Electric Serv NP Shop	02/04/2026	\$153.88	P
21260090	ALLIANT ENERGY/ WP&L	Electric Serv Np Lower Shower	02/04/2026	\$23.32	P
21260091	ALLIANT ENERGY/ WP&L	Electric Serv NP New Shower	02/04/2026	\$23.32	P
21260092	AMAZON CAPITAL SERVICES	Work Gloves	02/09/2026	\$81.47	P
21260093	BUDS CORNER MART	Gas for Vehicles & Equip SP	01/31/2026	\$532.44	P
21260094	KOSTYN JENNIFER	Shelter Refund	02/09/2026	\$260.00	P
21260095	PALM SEPTIC SERVICE	Nepco Sewer Pipe	02/05/2026	\$350.00	P
21260096	PITTSVILLE FARM & HOME CENTER	DP Maint Supplies	01/06/2026	\$79.54	P
21260097	PITTSVILLE FARM & HOME CENTER	NP Maint Supplies	01/07/2026	\$58.94	P
21260098	PITTSVILLE FARM & HOME CENTER	Dexter Beach House stain supp	01/09/2026	\$46.97	P
21260099	PITTSVILLE FARM & HOME CENTER	Paint for gates forestry blind	01/26/2026	\$65.94	P
21260100	PITTSVILLE FARM & HOME CENTER	DP Maint Supplies	01/29/2026	\$29.98	P
21260101	POMP'S TIRE SERVICE INC - Milw	NP Tractor Tires	01/13/2026	\$904.00	P
21260102	POWER PAC INC	NP Equipment Supplies	01/20/2026	\$467.96	P
21260103	SOLINUS INC	Foestry Upgrade Res. System	01/31/2026	\$350.00	P
21260104	SOLARUS	Internet Service - Storm/Cera	02/16/2026	\$84.94	P
21260105	STAPLES ADVANTAGE	office Supplies	02/10/2026	\$102.04	P
21260106	TIM'S SHARPENING SERVICE	Saw Blade Sharpening	01/28/2026	\$39.00	P
21260107	WASTE MANAGEMENT	monthly garbage recyle pick up	02/04/2026	\$1,510.03	P
21260108	ALLIANT ENERGY/ WP&L	Electric Serv Cera Park	02/12/2026	\$293.25	P
21260109	BRICKL BROS INC	Powers Bluff Welcome Center	01/31/2026	\$9,038.79	P

Committee Report - County of Wood

Parks & Forestry - February 26 (March HIRC)

21260031 - 21260121

21260110	CONNECTED MEDIA SOLUTIONS LLC	PB Welcome Center AV	02/11/2026	\$8,270.49	P
21260111	DIAMOND BUSINESS GRAPHICS	Forest Haul Tickets	02/12/2026	\$270.53	P
21260112	DUVALL HEATING AND HYDRONICS LLC	Firewood Processing Dexter	02/16/2026	\$7,920.00	P
21260113	EAGLE CONSTRUCTION CO INC	Powers Bluff Welcome Center	01/30/2026	\$62,700.00	P
21260114	EAGLE CONSTRUCTION CO INC	Powers Bluff Welcome Center	02/13/2026	\$65,004.00	P
21260115	FLINK FOREST PRODUCTS	Performance Bond Return #835	02/12/2026	\$2,070.00	P
21260116	HOME DEPOT CREDIT SERVICES	Parks Supplies January	02/05/2026	\$893.52	P
21260117	MENARDS-MARSHFIELD	NP Shop Supplies	02/04/2026	\$55.99	P
21260118	RAPIDS SIGN INC	Dam Level Signs	02/12/2026	\$170.00	P
21260119	RENT-A-FLASH INC	Parks Signs	02/09/2026	\$154.93	P
21260120	TUBE PRO INC	2026 snow tubes	02/12/2026	\$1,220.00	P
21260121	US BANK	February Parks Supplies	02/17/2026	\$11,725.13	
Grand Total:				\$196,393.25	

Signatures

Committee Chair:

Committee Member:

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Committee Member:
