

**AGENDA**  
**CONSERVATION, EDUCATION AND ECONOMIC DEVELOPMENT COMMITTEE**

**DATE: Wednesday, September 4, 2024**

**TIME: 9:00 a.m.**

**LOCATION: Wood County Courthouse – Room 114**

1. Call meeting to order
2. Declaration of Quorum
3. Public Comments (*brief comments/statement regarding committee business*)
4. Review Correspondence.
5. Consent Agenda.
  - a. Approve minutes of previous meetings
  - b. Approve bills
  - c. Receive staff activity reports
  - d. Receive committee reports
6. Review items, if any, pulled from Consent Agenda.
7. Risk and Injury Report
8. Extension
  - a. Review and approve 2025 Extension Budget
9. Land & Water Conservation Department
  - a. Review and approve 2025 LWCD Budget
  - b. Field Day at Dustin Albert’s Farm on Sept. 17<sup>th</sup>, 11:00am to 2:00 pm; RSVP by 9/12/24
  - c. Update on 2025 LWRM plan revisions
  - d. Update on ongoing violations (nonmetallic mines and manure violations)
10. Private Sewage
11. Land Records
12. County Surveyor
13. Planning & Zoning
  - a. Review and approve 2025 Planning & Zoning Budget.
  - b. Reminder for upcoming CEED Tour on Friday September 13<sup>th</sup>. The deadline to sign up is Friday September 6<sup>th</sup>.
14. Economic Development
  - a. Update from Ben Tanko from Alliant Energy on the proposed wind energy project on Wood County-owned property in Marathon County that is part of the Marshfield Agricultural Research Station.
  - b. Update from Marshfield Parks & Recreation and consider release of Economic Development grant funds of \$25,000 for Braem Pickleball court renovation.
  - c. Consider reallocation of \$12,500 of 2024 economic development grant funds that were approved for the City of Marshfield to be used for Wenzel Family Plaza restrooms.
  - d. Update from City of Wisconsin Rapids and consider release of Economic Development grant funds of \$25,000 for Waterfront Plan.
  - e. Update from North Wood County Historical Society and consider release of Economic Development Grant funds of \$25,000 for Upham Mansion updates.
  - f. Review and approve 2025 Economic Development Budget.
15. Schedule next regular committee meeting
16. Agenda items for next meeting
17. Schedule any additional meetings if necessary
18. Adjourn

Join by phone  
+1-408-418-9388 United States Toll  
Meeting number (access code): 2492 169 6606

**Join by WebEx App or Web**  
<https://woodcountywi.webex.com/woodcountywi/j.php?MTID=mcc1841f876729f6d70cc7623fd2e5ff3>  
Meeting number (access code): 2492 169 6606  
Meeting password: 090424

**MINUTES**  
**CONSERVATION, EDUCATION, & ECONOMIC DEVELOPMENT COMMITTEE**

**DATE:** Wednesday, ~~July 3, 2024~~ August 7, 2024

**TIME:** 9:00 AM

**PLACE:** Courthouse – Room 114

**MEMBERS PRESENT:** Bill Leichtnam, Tom Buttke, Tim Hovendick (WebEx), Russ Perlock, Wayne Schulz, Joe Behlen

**OTHERS PRESENT:** Trent Miner, County Clerk; See attached sign-in list

1. Chairman Leichtnam called the meeting to order at 9:00 AM and declared a quorum present.
2. There was no public comment.
3. Under correspondence, Planning & Zoning Director Grueneberg reminded the committee of the upcoming CEED Tour, scheduled for Friday, September 13<sup>th</sup>, leaving the courthouse at 7:45 AM. Those interested should let his office know of their intentions.
4. The minutes of July 3 & 31, 2024, were presented. Motion by Buttke/Schulz to approve the minutes as presented. Motion carried unanimously.
5. Motion by Schulz/Perlock to approve the vouchers, monthly department reports and committee reports. Motion carried unanimously.
6. Extension Area Director Solin informed the group that interviews for the 4H Associate Educator position will be held next week, with the goal of a start date around the time schools start.
7. Extension Educator Rombalski highlighted the results of the Clean Sweep recently held in Marshfield. Over 2017 lbs. of household waste and 438 lbs. of agricultural waste was collect from 51 participants. The fall clean sweep will be held in the Town of Saratoga on Saturday, September 7<sup>th</sup>.
8. NRCS District Conservationist, Roy Diver, provided a 2024 update of his office, including programs being worked on and assistance being offered for various functions of his office. He highlighted the report that was included in the committee packet.
9. County Conservationist Wucherpennig, along with Corp Counsel Kastenholz, reviewed the current violations of the Non-metallic mining ordinance in the Town of Dexter, as well as the manure violation in the NE portion of the county. Motion by Schulz/Buttke to direct Wucherpennig to contact a sheriff's deputy, as well as a veterinarian, to explain the situation occurring at this farm and have them accompany him to said farms. Motion carried unanimously.
10. Wucherpennig presented bids for the Strobel waste storage facility closure. Motion by Buttke/Behlen to approve the low bid of \$6,813.50 from Jeff Ertl Trucking for the basis of cost share. Motion carried unanimously.

11. Wucherpennig presented an update on the progress of the LWRM Plan update. A draft plan will be available soon and will be posted to the LWCD website.
12. Parks & Forestry Director Schooley provided an update on the site plan for South Wood County Park and requested the economic development grant funds of \$15,000 be released. Motion by Buttke/Schulz to approve the release of \$15,000 of economic grant funding to the Parks & Forestry Dept. Motion carried unanimously.
13. Main Street Marshfield Executive Director, Kaelie Gomez, provided an update on the Downtown Welcome Back project and requested the economic development grant funds of \$21,100 be released. Motion by Buttke/Hovendick to approve the release of \$21,100 of economic development grant funding to Main Street Marshfield. Motion carried unanimously.
14. City of Marshfield Administrator Steve Barg provided an update on the Historic Preservation Commission's sign and brochure holder project for historic areas in the City of Marshfield and requested the economic development grant funds of \$5,000 be released. Motion by Buttke/Schulz to approve the release of \$5,000 of economic development funding to the City of Marshfield. Motion carried unanimously.
15. CENTERGY President & CEO, Angel Laidlaw presented a report on what her organization does and recent successes they have had in promoting Central Wisconsin. She highlighted their website, <https://centraltosuccess.com/>, and the many resources available to those looking to relocate to our area. CENTERGY covers, Adams, Wood, Portage, Marathon, and Lincoln Counties.
16. Grueneberg & Rombalski presented a request for REDI Implementation Grant funding for providing scholarships to students completing the Entrepreneurial Foundations course at Midstate Technical College. This is a one credit course, and the scholarship would only be available to Wood County residents. Midstate Technical College would release the funds and would report back to the committee on its usage. Motion by Buttke/Perlock to approve \$5,000 of REDI Implementation Grant funding for the above mentioned purpose. Motion carried unanimously.
17. The next regular meeting will be held on Wednesday, September 4<sup>th</sup> at 9:00 AM. Schulz will be excused.
18. Chairman Leichtnam declared the meeting adjourned at 10:47 AM.

Minutes taken by Trent Miner, County Clerk, and are in draft form until approved at the next meeting.

**Conservation, Education, & Economic Development Committee  
August 7, 2024**

NAME	REPRESENTING
Bill Clendenning	wCB #15
Angel Laidlaw	Centergy
DENNIS POLACH	wCB-14
Jason Greenberg	P+Z
Russ Perlock	wCB #4
Kayla Rombalski	EXTENSION
Jeremy Solin	
CHAD SCHOOLEY	PARKS & FORESTRY
Wayne Schultz	wCB #1
Katie Gomez	Main Street Marshfield
JOE BUEHLER	
Peter Rastenholtz	Corp Counsel
Steve Barry	City of Marshfield
Victoria Wilson (WebEx)	P+Z
Barb Peeters... (WebEx)	LWCA
Ed Newton (WebEx)	Finance
Lance Pliml (WebEx)	County Board Chair

**MINUTES**  
**CONSERVATION, EDUCATION & ECONOMIC DEVELOPMENT COMMITTEE**

**DATE:** Tuesday August 13, 2024

**TIME:** 8:30 AM

**PLACE:** Courthouse – Room 114

**MEMBERS PRESENT:** Bill Leichtnam, Tom Buttke, Wayne Schulz, Tim Hovendick, Russ Perlock

**MEMBERS EXCUSED:** None

**OTHERS PRESENT:** Victoria Wilson, Program Assistant-Planning & Zoning; See attached sign-in list

1. Chairman Leichtnam called the meeting to order at 8:30 AM and declared a quorum present.
2. There was no public comment.
3. Leichtnam gave an update on the welfare of cows that are located at 3 of the 4 sites of manure violations reported to the committee by County Conservationist Wucherpfennig. The cows look to have been milked recently and are not in danger.
4. Leichtnam discussed the process and expectations of today's economic development grant reviews.
5. Discussion took place on the way the economic development funds are distributed. Motion by Buttke/Perlock to remove the policy not to fund economic development requests by sectarian organizations. All nays. Motion failed. Motion by Hovendick/Schulz to re-word the policy for the next grant cycle and make discretionary to the committee whether to fund economic development requests by sectarian organizations. Motion carried 4-1 with Buttke voting no.
6. Director Grueneberg gave an overview of the Entrepreneur Pitch Contest on October 3, 2024. Motion Buttke/Perlock to release \$500 in REDI funding for this event.
7. Review of applications for Economic Development Grant requests took place. The following actions were taken:
  - a. Motion by Buttke/Hovendick to fund \$1,750 for the C2 Makerspace-Equipment purchase grant request. Motion carried unanimously.
  - b. Motion by Schulz/Hovendick to fund \$3,000 for the River Riders & Marshfield Bike Share grant request. Motion carried unanimously.
  - c. Motion by Buttke to deny the Auburndale Park Association, basketball hoops and donor sign grant request. Motion fails for lack of a second. Motion by Schulz/Hovendick to fund \$4,000 for the Auburndale Park Association grant request. Motion by

Schulz/Hovendick to amend the motion to specify that the \$4,000 in grant funding be used specifically for basketball hoops and not the donor sign. Motion carried unanimously. Amended motion was called and carried unanimously.

- d. Motion by Buttke/Schulz to fund \$38,000 for the Central Wisconsin Junior Fair. Motion carried unanimously.
- e. Motion by Buttke/Schulz to fund \$25,000 for Heart of Wisconsin Chamber of Commerce. Motion carried unanimously.
- f. Motion by Buttke/Schulz to fund \$25,000 for Marshfield Area Chamber of Commerce and Industry. Motion carried unanimously.
- g. Motion by Schulz/Hovendick to fund \$15,000 for Marshfield Municipal Airport. Motion carried unanimously.
- h. Motion by Buttke/Hovendick to fund \$15,000 for South Wood County Airport. Motion carried unanimously.
- i. Motion by Schulz/Perlock to fund \$30,000 for Saratoga Town Hall Restoration project. Motion carried unanimously.
- j. Motion by Schulz/Buttke to fund \$31,000 for Aqua Skiers/Wood County Parks dredging & shoreline restoration. Motion carried unanimously.
- k. Motion by Schulz/Hovendick to fund \$50,000 for City of Pittsville property purchase and housing incentive. Motion carried unanimously.
- l. Motion by Buttke/Hovendick to deny funding for Village of Hewitt, connector trail. Motion carried unanimously.
- m. Motion by Leichtnam/Schulz to fund \$20,000 for City of Marshfield, Braem Park. Motion carried unanimously.
- n. Motion by Perlock/Buttke to deny funding for Childcaring, shared services. Motion carried 3-2 with Leichtnam and Schulz voting no.
- o. Motion by Schulz/Leichtnam to fund \$10,000 for Village of Port Edwards, re-use and redevelopment plan. Motion carried unanimously.
- p. Motion by Buttke/Schulz to fund \$18,875 for City of Nekoosa, Jim Freeman boat landing. Motion carried unanimously.
- q. Motion by Schulz/Buttke to fund \$18,875 for City of Marshfield, Welcome Back project. Motion carried unanimously.

8. Chair Leichtnam declared the meeting adjourned at 10:36 AM.

Minutes taken by Victoria Wilson, Planning & Zoning Program Assistant and are in draft form until approved at the next meeting.

**Conservation, Education, & Economic Development Committee  
August 13, 2024**

NAME	REPRESENTING
Bill Chendermy	WCD #15
Ed Newton ✓	Finance
Dennis Polach	WEB- 14
Victoria Wilson	P+Z
Jason Greenberg	P+Z
Buss, Perlock	WEB #4
Tim Frank	WCD #5
Wayne Schutz	WEB #1
Garre Plum	WCD
Peter Kastenholz	Corp. Counsel
Kayla Rombaliski	Extension

# Committee Report

County of Wood

Report of claims for: Extension Wood County

For the period of: August 2024

For the range of vouchers: 30240115 - 30240125

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
30240115	AMAZON CAPITAL SERVICES	Office Supplies	08/13/2024	\$32.34	P
30240116	AMAZON CAPITAL SERVICES	4H Supplies	08/13/2024	\$78.98	P
30240117	AMAZON CAPITAL SERVICES	4H Supplies	08/13/2024	\$82.98	P
30240118	STAPLES ADVANTAGE	Office Supplies	08/13/2024	\$115.27	P
30240119	MARSHFIELD PARKS & RECREATION DEPT	4H Facility Down Payment Fee	08/13/2024	\$100.00	P
30240120	NATIONAL 4-H COUNCIL / SHOP 4-H	4H Supplies	08/13/2024	\$30.50	P
30240121	PITTSVILLE RECORD THE	Annual Newspaper Subscription	08/13/2024	\$12.00	P
30240122	US BANK	August Credit Card Bill	08/27/2024	\$48.24	
30240123	AMERICAN INCOME LIFE INS CO	4H Event Coverage	08/27/2024	\$44.10	
30240124	CARATTINI JACKIE	August Expenses	08/27/2024	\$284.08	
30240125	YOUNG WENDY	August Expenses	08/27/2024	\$208.37	
<b>Grand Total:</b>				<b>\$1,036.86</b>	

## Signatures

Committee Chair: \_\_\_\_\_

Committee Member: \_\_\_\_\_

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# Committee Report

County of Wood

Report of claims for: Land & Water Conservation

For the period of: August 2024

For the range of vouchers: 18240055 - 18240065

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
18240055	NORTH CENTRAL LAND & WATER CONSERVATION	NCLWCA Summer Tour/Meeting	08/05/2024	\$30.00	P
18240056	GOLDEN SANDS RC D	Education supplies	08/01/2024	\$201.00	P
18240057	AMAZON CAPITAL SERVICES	Office supplies/educ supplies	08/07/2024	\$80.20	P
18240058	AGSOURCE COOPERATIVE SERVICES	Wastewater testing	08/20/2024	\$111.00	P
18240059	AMAZON CAPITAL SERVICES	Office supplies/educ supplies	08/19/2024	(Voided)	P
18240059R	US BANK	Office/education supplies	08/19/2024	\$143.12	
18240060	RAIKOWSKI JAMES M	Cost share cover crops	08/15/2024	\$1,918.00	
18240061	RAIKOWSKI JAMES M	Cost share cover crops	08/15/2024	\$4,774.00	
18240062	WEILER ALAN K	Cost share cover crops	08/21/2024	\$1,742.50	
18240063	FLYING DOLLAR CATTLE LLC	Cost share cover crops	08/15/2024	\$267.50	
18240064	FLYING DOLLAR CATTLE LLC	Cost share cover crops	08/15/2024	\$2,400.00	
18240065	AMAZON CAPITAL SERVICES	Office supplies	08/19/2024	\$27.96	
<b>Grand Total:</b>				<b>\$11,695.28</b>	

## Signatures

Committee Chair: \_\_\_\_\_

Committee Member: \_\_\_\_\_

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# Committee Report

County of Wood

Report of claims for: Planning & Zoning

For the period of: August 2024

For the range of vouchers: 38240012 - 38240014 22240052 - 22240057

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
22240052	UW - PLATTEVILLE	PS-Office Supplies	07/31/2024	\$54.00	P
22240053	BOYER KEVIN	SU-Prof Services	08/07/2024	\$833.00	P
22240054	INDUSTRY SERVICES DIVISION	PS-Sanitary Permit Fees	08/01/2024	\$1,100.00	P
22240055	WOOD COUNTY PLANNING & ZONING DEPT	PS-R/M Serv Other-Vehicles	08/09/2024	\$10.00	P
22240056	AMAZON CAPITAL SERVICES	PL-Office Supplies	08/16/2024	\$30.38	P
22240057	US BANK	ED/LR/PS Credit Card Charges	08/19/2024	\$597.05	
38240012	MID-STATE TECHNICAL COLLEGE	ED-REDI Funds	08/12/2024	\$5,000.00	P
38240013	STEMPA SHERRI L	ED-Idle Site Grant	08/19/2024	\$130,431.69	P
38240014	MAIN STREET MARSHFIELD INC	ED-Grant Funds	08/14/2024	\$21,100.00	P
<b>Grand Total:</b>				<b>\$159,156.12</b>	

## Signatures

Committee Chair:

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Committee Member:

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Extension Wood County staff led, delivered, planned or collaborated on all of the following activities:

## 4-H POSITIVE YOUTH DEVELOPMENT

*Laura Huber, 4-H Program Educator*

*Malina Carattini, 4-H AmeriCorps member*

- Aerodynamics and Model Airplanes was an in-person program series for middle school aged youth at the McMillan Memorial Library where youth learned about flight. Youth built two model airplane gliders and experimented with making alterations to impact the flight path.
  - **Total Reach:** 7 youth

## AGRICULTURE

*Matt Lippert, Agriculture Educator*

- Planning for a Pasture Walk. The goal is to reach dairy producers that graze, other livestock grazers and a focus on organic grazing so that they will gain skill and confidence in utilizing grazing on their farms.
- A webinar, one session part of Badger Dairy Insight, for dairy farmers and dairy industry professionals, where participants learned about risks of feeding rations without adequate fiber levels and potential dry matter and nutrient losses during silage preservation.

## COMMUNITY DEVELOPMENT

*Kayla Rombalski, Community Development Educator*

- A meeting of the Wood County Digital Equity Solutions Team / Broadband Team in which attendees discussed BEAD (Broadband Equity, Access, and Deployment) funding updates from the Wisconsin Broadband Office, Wood County's Broadband Plan, and a Livable Communities grant funding to expand digital equity. The intent of the Wood County Digital Equity Solutions Team is to ensure equitable access to high-speed internet and devices throughout Wood County.
  - **Total Reach:** 11 meeting attendees
- Presentations to two Regional HR Workshops, hosted by the chambers of commerce in Marshfield and Wisconsin Rapids, in which attendees learned about the work of REDI implementation teams in Wood County, including topics of Broadband, Housing, Child Care and Entrepreneurship. Event attendees are human resources staff for a variety of employers in Wood County and learning about the REDI work is a way to expand awareness of these efforts.
  - **Total Reach:** 36 Marshfield workshop attendees and 26 Wisconsin Rapids workshop attendees
- Planning for a strategic planning effort for a non-profit with locations in Wisconsin Rapids and Marshfield {The Hannah Center} to enhance their capacity to meet organizational goals and mission. The impact of this effort is to identify objectives to strengthen the organization's board/staff partnership and ensure sustainability for both locations of the organization.



- A regular meeting of the Wood County Housing Task Force in which attendees reviewed a draft Wood County Housing Study Report and suggested changes/additions to policy and program guidance, as well as discussed a potential housing open house event. The Housing Study Report is significant as it serves as the housing chapter of Wood County's updated comprehensive plan, and the recommendations will be given to elected officials and municipalities for possible implementation. The overall goal of this effort is to increase available and affordable housing stock for those seeking to buy or rent in Wood County.
- A partnership between Mid-State Technical College and Wood County in which the County CEED Committee provided funding for emerging and aspiring entrepreneurs to take Mid-State's "Entrepreneurial Foundations" course at no charge if they are a Wood County resident. In addition, planning for a low-stakes business pitch competition called "The First Pitch" in which aspiring entrepreneurs are able to share their business idea for a chance to win \$100. Both of these efforts, and the collaboration with Mid-State, are meant to strengthen Wood County's entrepreneurial ecosystem and make it easier for aspiring entrepreneurs to access professional development and networking to grow their business idea.
- A presentation to Wisconsin REV [Rural Entrepreneurial Venture] community leaders where attendees learned the overarching principles of the "Strategic Doing" methodology and began to use the framework for entrepreneurial action planning in their communities. Introducing the framework enabled attendees to get right to work on planning realistic and actionable outcomes that will enhance their entrepreneurial ecosystem.
  - **Total Reach:** 23 Zoom attendees
- Planning for a fall workshop focused on Entrepreneurship and Placemaking efforts in Marathon, Portage, and Wood Counties. The goal, under the Strategic Doing framework, is to bring together stakeholders from across the region in order to establish action-based work groups to support, enhance, and grow efforts towards placemaking and an entrepreneurial ecosystem within the region.

## CRANBERRIES

*Allison Jonjak, Cranberry Outreach Specialist*

- 5 Grower marsh visits were conducted around Warrens to gather information to complete and Needs Assessment, and to establish relationships with growers.
- Ride-alongs with Integrated Pest Management Scouts were conducted to learn about current practices in IPM during mid-season, as well as to establish grower relationship and conduct Needs Assessments with growers.
- A tour of the Warrens Cold Storage facility was conducted to understand alternative markets for cranberry growers.
- Soil samples for a Vilas County Nitrogen Optimization Pilot Project were collected and submitted for analysis to determine the soil and tissue outcomes of and adjusted nitrogen application strategy.
- A troubleshooting visit for potential Upright Die Back was conducted and samples were collected for the UW Plant Pathology Lab.



- Field observations were made at a 2023-2024 cycle Nitrogen Optimization Pilot Project to assess upright development and growth under 4 nitrogen timing regimens.
- A field visit ride-along with Ocean Spray's Senior Agricultural Scientist was undertaken to develop grower relationships and understand the roles handler scientists play for growers.
- A meeting was held to transition Pesticide Applicator Training to the new Pesticide Applicator Training Coordinator.
- A training session was held encouraging & educating a NOPP Outreach Specialist in her upcoming presentation on cranberry production.
- A Cranberry Summer Field Day was held, attracting 830+ growers, to share best practices in cranberry production as well as connect growers, researchers, and industry partners. Mini-Clinics on in season stress detection, genetics, and biofertilizers were presented with UW as well as marsh tours with research inputs.

## FOODWISE

*Hannah Wendels-Scott, FoodWise Nutrition Educator*

*Mallory McGivern, FoodWise Administrator*

*Michelle Van Krey, Healthy Communities Coordinator*

- FoodWise staff in the Central Wisconsin Region are planning for the development of a Farmers Market Collaborative to bring market managers and key leaders in the region together and build a support system around markets in rural communities where resources and capacity is limited. Total Reach: All of the farmers markets in the "Central WI Region" will have the opportunity to be a part of the collaborative.
- A FoodWise activity table at the Wisconsin Rapids Downtown Farmers Market, where activities, recipes, seasonal produce information/samples, and food assistance benefits information is shared to provide indirect education to the community about the benefits of shopping at their local farmers market and what forms of payment the market accepts.
- A 4-week nutrition education series (Around the Table) for teens, where the youth engage in hands-on cooking, conversations, and interactive activities that build a healthy connection to food, self, and their community.
  - **Total Reach:** 3 youth and their social workers
- A monthly series of nutrition education lessons for adults/older adults, where participants learn about the benefits of making healthy choices and balancing physical activity with food and nutrition. Participants engage in conversation based learning techniques, activities, and have a recipe demonstration to enjoy during class.
  - **Total Reach:** 12 participants
- A partnership with United Way/Hunger Coalition, FOCUS Food Pantry, and the Housing Authority of Wisconsin Rapids that provides "Stockboxes for Seniors", a monthly food box service where low-income seniors can receive around 25-30 pounds of nutritious foods to stock their pantry with. The goal of this



partnership is to promote the boxes with community partners with the overall goal to improve food security.

- **Total Reach:** 80 senior households monthly

## HEALTH AND WELL-BEING

*Ka Zoua Thao, Bilingual (Hmong) Community Health Worker*

- A research study to better understand the health needs and priorities of the Wood County Hmong community members. Focus groups were implemented in two communities. Results from this study will help the Extension Rural Health Connection research team at UW-Madison, Division of Extension in determining the roles and responsibilities of a Hmong community health worker.
  - **Total Reach:** 24 Wood County community members
- Planning for monthly meetings for the Public Education and Youth Engagement committee of the South Wood County Cultural Coalition in collaboration with The Family Center, Wisconsin Rapids Public Schools, City of Wisconsin Rapids, and Mid-State Technical College. The order to determine future goals and efforts of the group with the goal of raising cultural awareness and connections in Wood County.
- Building relationships and engaging with partners to address health needs with the Hmong community within Wood County

## HORTICULTURE

*Janell Wehr, Horticulture Educator*

- A diagnostic service for the general public, where Marathon and Wood County residents' horticultural inquiries are answered through evidence-based resources. This effort is designed to reduce pollution through horticultural product (pesticides and fertilizers) misuse.
- "Can you dig it?" newsletter for the general public, where subscribers can read timely articles specifically related to horticulture issues facing central Wisconsin. The goal of this effort is designed to increase awareness and knowledge of resources to decrease environmental contamination.

## HUMAN DEVELOPMENT AND RELATIONSHIPS

*Jackie Carattini, Human Development and Relationships Educator*

- Planning for monthly meetings for the Public Education and Youth Engagement committee of the South Wood County Cultural Coalition in collaboration with The Family Center, Wisconsin Rapids Public Schools, City of Wisconsin Rapids, and Mid-State Technical College. The order to determine future goals and efforts of the group with the goal of raising cultural awareness and connections in Wood County.
- A 6-session course for renters where participants learn how to find and apply for rental housing, understand their responsibilities as a renter, how to communicate effectively with their landlords, and manage housing expenses. Through this, those with negative rental records and those new to renting are



able to increase their ability to find and keep safe affordable housing, thereby increasing their stability and decreasing their reliance on public supports.

- **Total Reach:** 5 individuals attended the six module in-person series in August.
- A 10 session virtual series (Aging Mastery Program) for seniors, where participants develop sustainable self-care behaviors related to exercise, nutrition and emotional well-being. The goal of this program is to improve health, strengthen economic security, enhance well-being, and increase societal participation among older adults.
  - **Total Reach:** 6 participants attended the Healthy Relationships and Community Engagement sessions

## NATURAL RESOURCES

*Anna Mitchell, Natural Resources Educator*

*Jen McNelly, Natural Resources Educator*

- A study to better understand the dynamics of nitrate leaching and examine the feasibility and impact of interseeding cover crops in potato systems. This work will help potato growers improve their practices to minimize nitrate losses.
- A field day for farmers and non-farmers in and around the Big Roche-A-Cri watershed, where attendees learned about an on-farm research project that was conducted by Farmers of the Roche-A-Cri and Petenwell & Castle Rock Stewards group members and Extension and UW-Madison researchers. Through this field day, attendees learned about the dynamics of nitrate leaching and examined the feasibility and impact of interseeding cover crops in a potato system. Attendees also learned ways in which on-farm research trials will help potato growers improve their practices to minimize nitrate losses.
  - **Total Reach:** 25 attendees including agency staff, non-farming community members, producers and agronomists
- A facilitated discussion with Farmers of the Roche-A-Cri, a producer-led watershed protection group, where the group discussed new collaboration opportunities and educational programming efforts. Through this discussion, group members identified priority areas for education programming and research that will serve the community and natural resources needs of the Big Roche-A-Cri and Little Roche-A-Cri watersheds.
  - **Total Reach:** 8 producer-led group members
- A presentation for attendees of the 2024 National Wildlife Federation Growing Outreach Conference, where attendees learned about a social indicator survey that was conducted to better understand producer's awareness levels, attitudes, constraints, capacity and behavior towards water quality and conservation practices. The goal of this effort was to inform attendees about ways social science efforts can be incorporated into watershed management planning. Another goal of this effort was to inform attendees about planning, implementing, and evaluation conservation practices based on the needs of stakeholders within a watershed.
  - **Total Reach:** Approximately 70 attendees



- Planning for an educational science event [Science By The River] for Wood County families, in collaboration with local partners where attendees engaged in science demonstrations and presentations in order to spark curiosity and an interest in science and STEM fields. *Community Development Educator, Kayla Rombalski and FoodWise Nutrition Educator, Hannah Wendels, also participated.*
- We are currently working on revising the groundwater section of the Wood County Land and Water Management Plan for Wood County in collaboration with Wood County Land and Water Conservation Department. The goal is to revise groundwater information and resources within the Wood County Land and Water Management Plan, so that the 10 year plan has current information that can serve as guide for management activities and local decision makers in Wood County. In addition we are working to develop groundwater management tools, such as nitrate risk map for Wood County that can be used as part of the planning process and as a support tools for decision makers.
- A presentation for county and state partners, where the audience learned about producer-led watershed protection group in Central Wisconsin and the value of utilizing social science efforts in conservation management. Through this effort, county and state partners explored ways to collaborate with producer-led watershed protection groups to help improve water quality, and discussed ways in which social science efforts can be utilized to inform and measure progress of watershed management plans.
  - **Total Reach:** *Estimated 40 attendees that include County Land & Water staff and DNR staff*





## Wood County, Wisconsin LAND AND WATER CONSERVATION DEPARTMENT

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### Activities Report for Barb Peeters - August 2024

- Answered phones, replied to emails and processed incoming and outgoing LWCD mail.
- Scheduled, created agenda, attended and took minutes at August 1<sup>st</sup> and August 29<sup>th</sup> staff meetings.
- Processed six cost share reimbursement DATCP payments totaling \$64,229.80 for projects completed in April, May & June 2024 (DATCP didn't release 2024 cost share funds until late July).
- Attended August 6<sup>th</sup> Wellness Committee meeting and shared updates with LWCD staff.
- Attended August 7<sup>th</sup> CEED committee meeting via WebEx.
- Participated in removal of teasel (invasive species) on August 8<sup>th</sup>.
- Completed July sales tax report and submitted to Finance department.
- Generated bid summary for waste facility closure and typed up cost share contract (Strobel).
- Organized County Board packet materials and electronically submitted to the County Clerk's office.
- Completed LWCD payroll percentages and forwarded to Finance prior to August 8<sup>th</sup> & 22<sup>nd</sup> payrolls.
- Reviewed payroll reports and payroll registers.
- Continued to work on the 2025 LWCD budget. Met with County Conservationist on August 12th to review all budget line items and review my budget projections for the Land Conservation, DATCP/grants, Wildlife Abatement, Nonmetallic Mining, MDV and Mill Creek budgets. Worked with Finance to adjust payroll allocations between budgets to minimize effect on tax levy.
- Revised 2025 tree & shrub order form/tree descriptions due to changes in reserve order by nursery.
- Generated 18 cost share contracts for cover crops (A. Weiler, Flying Dollar Cattle/L. DeBoer, K. Eastling, J. Raikowski, J. Bernick, McMillan Farms). Seeing increase in requests for cost sharing of cover crops due to wet spring/summer which prevented farmers from planting cash crops. Worked with Conservation Specialist to determine amounts of cost share between SEG grant funds, MDV and Mill Creek grant funds.
- Compiled list of landowners in Mill Creek watershed with nutrient management plans on file for 2024 to contact regarding potential for cost sharing of cover crops.
- Posted first draft of 2025 LWRM plan on website and notified the Community Advisory Committee via email that the draft is available on the LWCD website for review and feedback. Forwarded editable draft to DNR Water Resources Specialist for his input and edits to plan.
- Reviewed DATCP Monthly Report for August 2024 and shared with LWCD staff.
- Assisted Conservation Program Coordinator with second quarter reimbursement request to WiDNR.
- Reviewed the DATCP Preliminary 2025 Joint Allocation Plan and discovered a 2025 grant totaling \$70,400.00 (for R. Lewis project) and a \$10,000 Innovation grant (for staff & support) were awarded to Wood Co. LWCD. This resulted in significant time revamping 2025 budget projections and payroll allocations.
- Assisted Conservation Program Coordinator with mailing Wildlife Damage Abatement and Claims Program applications to landowners.
- Tried Kofax Power PDF program as a replacement for Adobe program which will result in cost savings for initial 2025 license costs and significant cost savings in annual license renewals thereafter.
- Processed payments from 2024 Innovations Grant totaling \$25,283.56 (harvestable buffers/Roth Golden Acres \$23,906.25 and Central WI Farmers Expo \$1,377.31).
- Finalized 2025 LWCD budget projections and reviewed with County Conservationist on August 19, 20 and 21. Worked with Finance to further adjust payroll allocations. Submitted estimated revenue/expenses to Finance.
- Promoted 2025 LWCD budget on behalf of County Conservationist. Ran reports for committee packets.
- Processed cost share payments to landowners (J. Raikowski, A. Weiler, Flying Dollar Cattle/L. DeBoer).
- Created online Google RSVP form for joint Field Day on 9/17/24 with EPPIC and Wood Co. LWCD. Arranged caterer for lunch which will be provided free of cost to attendees via grant funds.
- Deposited AWO permit payments and no-till drill rental payments as received.
- Processed department invoices/vouchers and deposits weekly for submission to the Treasurer/Finance.
- Electronically submitted staff reports/packet materials to the County Clerk's office for CEED packet.

## Activities Report for Kyle Andreae – August, 2024

- August 1 – Staff meeting, Bauer as-built, David Drinkwine site visit
- August 2 – David Drinkwine erosion score, Bauer design change
- August 5 – Junemann correspondence, Keuffer site visit
- August 6 – Ruess permitting
- August 7 – Strobel bid opening, Knuth site visit, Ruess permitting
- August 8 – Technical committee meeting
- August 9 – Snapshot day
- August 10 – Keuffer construction check
- August 12 – Junemann correspondence, Grassl correspondence, Stroble permit application review
- August 13 – Strobel site visit permit approval, CREP contract reviews
- August 14 – CREP inspections and database management
- August 15 – CREP inspections and database management, New computer install
- August 16 – CREP contract review and database management
- August 19 – New computer setup, Mentorship meeting, CRP contract review
- August 20 – CRP contract review
- August 21 – Ruess permitting
- August 22 – Ruess permitting
- August 23 – Ruess permitting
- August 26 – No-till drill move, Ruess permitting
- August 27 – NE Area Technical Tour
- August 28 – Ruess permitting,
- August 29 – Ruess permitting, staff meeting
- August 30 – Ruess permitting



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### Activities Report for Kendra Wilhelm (Kundinger) – August 2024

- Participated in the August 1<sup>st</sup> staff meeting.
- Attended the August Lakes & Rivers Partnership Meeting. August's theme was Lake, River, and Watershed Integration.
  - This was an in-person meeting/field day at Big Eau Pleine County Park.
  - Agenda items included an overview and update of the Wisconsin River TMDL, conservation agriculture, producer-led watershed groups, social science, and breakout discussions.
- Attended a solar farm tour in Black River Falls.
  - Visited two solar farm integrated sites – one with solar arrays and pollinator gardens and one with sheep grazing within solar arrays.
- Completed the Mill Creek water quality sampling.
- Hosted Snapshot Day as a site leader at Nepco County Park.
  - Snapshot Day is a statewide, one-day event connecting volunteers, water lovers, and local groups in a search for aquatic invasive species.
  - We had a total of 11 volunteers this year and received positive feedback on the event with many planning to participate and bring other volunteers with them next year.
  - No new aquatic invasive species were found. One mystery plant was found, but it was identified as a unique variation of native water celery.
- Attended Nepco Lake District's annual meeting.
- Completed stream flow monitoring. All data was recorded in SWIMS.
- Completed an early detection survey on Lake Wazeecha. All data was recorded in SWIMS.
  - One new aquatic invasive species was discovered (aquatic forget-me-not).
- Created a new shoreline restoration section for the Wood County Land and Water Resource Management Plan.
- Began communication with producers regarding cover crop cost-sharing along with the creation of a new tracking spreadsheet and getting contracts signed.
  - 820.6 acres have been enrolled in our cover crop cost-share program this month.
- Discovered and verified a new invasive cut-leaf teasel population in a roadside ditch along a county highway. All seed heads were cut off and disposed of to keep the plants from spreading.
- Assisted a producer in completing their nutrient management plan.
- Attended the August Nepco Lake District Board Meeting to answer any surface water grant related questions.
- Hosted a shoreline stabilization workshop for members of the public. Nepco Lake District members/landowners were the targeted audience as they move towards their goal of obtaining a Healthy Lakes and Rivers grant.
- Participated in multiple planning meetings for our joint cover crop field day with the Eau Pleine Partnership for Integrated Conservation (EPPIC).
- Participated in the August 29<sup>th</sup> staff meeting.

## ***Activities Report for Rod Mayer – August 2024***

- Correspondence/emails to new crop owners for wildlife damage enrollment info.
- Completed review to Nikolai Day Road expansion NMM reclamation plan – sent to Vreeland & Associates and DNR.
- Staff meetings 8/1/24 and 8/29/24
- Saratoga Cranberry – completed wildlife Act82 (shooting permit/no claims) enrolled lands map of all owned property, added additional lands, computed gross and huntable acres, completed enrollment forms & permit app forms for signatures, sent to crop owner.
- Veedum Cranberry - completed wildlife Act82 enrolled lands map of all owned property, computed gross and huntable acres, completed enrollment forms & permit app forms for signatures, sent to crop owner.
- John Breuch - completed wildlife Act82 enrolled lands map of all owned property, computed gross and huntable acres, completed enrollment forms & permit app forms for signatures, sent to crop owner.
- Shawn Dupee - completed wildlife Act82 enrolled lands map of all owned property, computed gross and huntable acres, completed enrollment forms & permit app forms for signatures, sent to crop owner.
- Held meeting at office with Vreeland & Associates to go over Nikolai Day Road NMM mine site expansion reclamation plan – went over missing details, corrections, clarifications needed, etc.
- Processed Veedum Cranberry and Shawn Dupee Act 82 paperwork with signatures – updated database – sent to DNR.
- Received wetland layer from Star Eng. For B&R Fruin site violation – converted to useable layer, set up in GIS mine map, sent copy to DNR wetland specialist.
- Behrend - completed wildlife Act82 enrolled lands map of all owned property, computed gross and huntable acres, completed enrollment forms & permit app forms for signatures, sent to crop owner.
- Mueske - completed wildlife Act82 enrolled lands map of all owned property, computed gross and huntable acres, completed enrollment forms & permit app forms for signatures, sent to crop owner.
- Completed Knuth alfalfa appraisal for wildlife damage. Created GIS map of damaged acres, calculated damage tons per acre with totals, completed appraisal forms, updated DNR database.
- DNR correspondence for Fruin and Vision violation NMM sites – updated files.
- Emails to landowner for determination of deer damage to apple trees per DNR correspondence and determination of commercial crop.
- Correspondence into Timberline Cranberry (Glacial Lake) for new marsh area – for possible future wildlife fence build.
- DNR contact for corrections to the new wildlife damage database.
- Reviewed Corp Counsels draft for Set Of Requests For Admissions To Defendant for Maple Ridge 2 violation. Completed draft with clarifications/additions – sent to Peter and Shane. (worked through several drafts with Peter and Shane)
- DNR phone meeting Vision Cranberry wetland discussion.
- Reviewed DNR stormwaters review requirements sent for Nikolai Day Rd mine site.
- Emailed pond exemption info to Scholl – phone correspondence.
- Reviewed Ron Bohn NMM reclamation plan – Created layers map – discussed info with Tom Altmann (interest in purchasing the property) – explained options – concerns with Ch 30, expansion, etc. Sent map with correspondence to Tom.
- Discussed Scheunaman mine site with NRCS – for using wetland scrap permitting to get material to stabilize final bank on mine area.
- Worked with IT for PC replacement – programs loading, licensing, etc.
- Oelke, Pavloski, & Wayerski - completed wildlife Act82 enrolled lands map of all owned property, mapped land additions, computed gross and huntable acres, completed enrollment forms & permit app forms for signatures, sent to crop owner. Researched Village Port Edwards addition areas with no firearm ordinance for Pavloski fields.
- Set up ArcMap on new PC – tool bars, etc.
- Reviewed Scholl pond exemption – map, letter, approval, spreadsheet, email to owner.
- Completed 2<sup>nd</sup> ¼ wildlife damage and abatement program reimbursement report – updated DNR database – sent to DNR.
- Wolosek NMM correspondence – discussed changes needed if purchase additional parcel for change in haul road.
- Reviewed Earth 186 NMM site financial assurance renewal – found error – received corrections, updated file, software, and spreadsheet.
- Breuch - completed wildlife Act82 enrolled lands map of all owned property, computed gross and huntable acres, completed enrollment forms & permit app forms for signatures, sent to crop owner.
- Processed Mueske, Behrend, Wayerski, Oelke, Pavloski, Saratoga Cranberry Act 82 signatures – updated database – sent to DNR.

## **August Staff Report**

### **Claire Tiarks – LWCD Summer Intern**

- Entered data from the Transect into SnapPlus database
- Researched information for internship final project
- Dug up invasive Teasle plant to prevent further spreading
- Snapshot Day- Aquatic Invasive Species (AIS) outreach + education event
- Attended monthly Lakes and Rivers Partnership Meeting in person
- Attended a Wisconsin Solar Farm tour
- Collected samples for Mill Creek Water Quality
- Collected Streamflow data
- Conducted an early detection survey for AIS on Wazeecha Lake
- Assisted in CRP field inspections
- Verified cover crop fields for cost share funds
- Packaged tree gel for tree sale
- Helped in updating a Nutrient Management Plan with a farmer



LAND AND WATER CONSERVATION  
DEPARTMENT

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*Activities Report for Shane Wucherpennig – August 2024*

- August 1 – Land & Water Resource Management Plan follow up with partnering departments, Virtual meetings, Staff meeting
- August 2 – Virtual meetings, Field visit, Land & Water Resource Management Plan
- August 5 – Met with Dustin Vreeland on the Nikolay Day Road NMM, Land & Water Resource Management Plan
- August 6 – Lakes and Rivers Partnership Meeting in Marathon County
- August 7 – Bid Opening, CEED Meeting, Virtual meetings
- August 8 – Hoffman Enterprises, LLC site inspections, Phone & email correspondence, virtual meetings, contracts
- August 9 – Off
- August 12 – Budgets
- August 13 – Budget Review with Barb Peeters, Virtual meetings, Land & Water Resource Management plan
- August 14– Field visits, violation follow up, contracts, landowner follow ups
- August 15 – Budget review with Barb Peeters, Virtual meetings
- August 16 – PACRS meeting, Updating cover crop planting spreadsheet, Land & Water Resource Management plan
- August 19 – Finalize Budget with Barb Peeters, Land & Water Resource Management plan, Updating cover crop planting spreadsheet
- August 20 – Land & Water Resource Management plan
- August 21 – Land & Water Resource Management plan
- August 22 – Planning meeting for joint field day with Marathon County, Land & Water Resource Management plan
- August 23 – Promote budget to Finance Dept., Field visits, violation follow up, Land & Water Resource Management plan
- August 26 – Land & Water Resource Management plan
- August 27 – Land & Water Resource Management plan
- August 28 – Land & Water Resource Management plan, Department Head meeting
- August 26 – Land & Water Resource Management plan, Staff meeting, Met with Brad Leverence on Cover Crop Maps
- August 30 – Land & Water Resource Management plan



# Wood County WISCONSIN

## OFFICE OF PLANNING AND ZONING

TO: Conservation, Education & Economic Development Committee

FR: Jason Grueneberg, Planning & Zoning Director  
Emily Arndt, County Planner  
Paul Bernard, Land Records Coordinator  
Brad Cook, Code Administrator  
Kayla Rautio, Code Technician  
Victoria Wilson, Program Assistant  
Vacant, Program Assistant

RE: Staff Report for September 4, 2024

### 1. **Economic Development (Jason Grueneberg)**

**Vesper Housing Project** – The conversion of the Vesper Elementary School to senior housing continues to move forward at a rapid pace. This will be a stop on the CEED Tour on September 13<sup>th</sup>. I have already submitted and received a reimbursement for \$130,000 from the Wisconsin Economic Development Corporation (WEDC) that will go to the developer. The second request will include an additional \$70,000 of the \$200,000 WEDC Ide Sites grant that was committed to this project.

**Wisconsin Economic Development Corporation (WEDC)** – On August 8<sup>th</sup>, Kayla Rombalski and I met with our WEDC regional representative Melinda Osterberg. The purpose of the meeting was to better understand a few new grant programs provided by the WEDC and how they might fit with projects and initiatives in Wood County.

**North Central Wisconsin Regional Planning Commission (NCWRPC)**- On August 12<sup>th</sup> County Planner Emily Arndt and I met with the staff of the NCWRPC. The purpose of the meeting was to discuss projects that we are currently working on, as well as establishing the work program for 2025.

**Wisconsin Rapids Downtown Plan** – On August 14<sup>th</sup> Facilities Director Rueben Tassel and I met with the consultants that are facilitating the downtown planning process. The purpose of the meeting was to share some of the concepts and ideas regarding the area in front of the Courthouse, commonly referred to as the “Triangle Development”.

**Digital Equity Solutions Team (DEST)** – On August 15<sup>th</sup> I participated in the DEST meeting. At the meeting there was an update on the upcoming Broadband Equity, Access and Deployment grant, finalization of the County Broadband Plan, and discussion on the “Livable Communities” grant that will provide elderly and disabled with refurbished computers and training.

**Central Wisconsin Economic Development Fund (CWED)** – On August 21<sup>st</sup> I participated in the CWED Board of Directors’ meeting. Some of the agenda items included approval of 2 new Board members, policy and procedure manual updates, Finance and Loan Committee updates, the monthly activity report, and the Administrator/Service Provider update.

**Wood County Housing Task Force** – on August 27<sup>th</sup> the Wood County Housing Task Force held a meeting. Some of the items discussed included review of the County Housing Plan draft, discussion about a housing open house to be held in 2025, and housing project updates.

**Staffing** – On August 29<sup>th</sup> I interviewed 2 candidates for the vacant Program Assistant position in the department. If all goes well, an offer will be extended to one of applicants. With that position filled the department will be fully staffed.

## **2. Planning & Zoning (Emily Arndt)**

1. Organize and attended planning meetings at the Town of Rock to work on updating their comprehensive plan.
2. Completed a first full draft of the updated zoning ordinance for the Town of Rock.
3. Continued correspondence with Town of Cameron.
4. Assisted multiple towns with zoning ordinance update questions.
5. Working through review and approval of CSMs and Condo Plats
6. Continued planning the organization of future Comprehensive Plans
7. Continued working with staff to ensure that questions are answered in a proficient manner

## **3. Land Records (Paul Bernard)**

- Parcel Mapping
- Address Mapping – getting set up with NG911 Software Support through the Department of Military Affairs' contract with Geo-Comm
- Hydrology Mapping
- Custom Map requests – park maps, zoning maps

## **4. Code Administrator (Brad Cook)**

8-1-2024- (2) well permits reviewed and issued TN: 13,18, answer phone calls and inquires with POWTS, SL, FL.

8-2-2024- (1) Reviewed soils, plan review, issued permit for rep HT TN: 20, (1) mound plow insp. TN: 01

8-5-2024- (1) mound re-insp. TN:01, answer phone calls and inquires with POWTS, SL, FL.

8-6-2024- (1) Reviewed soils, plan review, issued permit for new HT TN: 14, (1) mound plow insp. TN: 01, (1) conv. insp TN: 19

8-7-2024- (1) Reviewed soils, plan review, issued permit for new HT TN: 12, (1) well permit reviewed and issue TN:08, (2) HS letters written and sent TN:07, 10, (1) SL insp. TN: 18,(1) conv. insp TN:18

8-8-2024- (1) soils eval TN: 09, answer phone calls and inquires with POWTS, SL, FL.

8-9-2024- (1) FL permit reviewed and issued TN:08, (1) mound, tanks insp TN:01, answer phone calls and inquires with POWTS, SL, FL.



8-12-2024-(3) well permits reviewed and issued TN: 03, 10, (2) HS letters written and issued TN: 18,19, (1) FL permit reviewed and issued TN:13

8-13-2024- (1) mound plow, abs cell, tank insp TN: 06, answer phone calls and inquires with POWTS, SL, FL.

8-14-2024- (1) well permit reviewed and issued TN: 28, (1) mound plow, abs cell, tank insp TN: 19, (1) HT insp. TN:10

8-15-2024-- (2) Reviewed soils, plan review, issued permit for new conv TN:07,18, (1) well permit reviewed and issued TN:06, answer phone calls and inquires with POWTS, SL, FL.

8-16-2024- (1) soil eval TN: 18, answer phone calls and inquires with POWTS, SL, FL.

8-19-2024- (3) Reviewed soils, plan review, issued permit for rep mound, HT TN: 11,15, 19, (1) SL permit reviewed and issued TN:18 , (1) HT insp TN: 03

8-20-2024- (2) HT and conv insp. TN: 11,18, answer phone calls and inquires with POWTS, SL, FL.

8-21-2024- (1) well permit reviewed and issued TN: 04, (1) mound plow, abs cell, tank insp TN:18

8-22-2024- (1) well permit reviewed and issued TN: 18, (1) Reviewed soils, plan review, issued permit for rep mound TN: 08, (1) mound plow insp TN: 01

8-23-2024-(1) well permit reviewed and issued TN: 04, (1) HT insp TN: 14, (1) mound re-insp. TN: 01, (1) tank rep insp TN: 17, (1) SL insp 17

8-26-2024- (2) well permits reviewed and issued TN:07,18, (1) SL permit reviewed and issued TN: 04, (1) Reviewed soils, plan review, issued permit for new HT TN: 07

8-27-2024- (1) Reviewed soils, plan review, issued permit for new HT TN: 17, (1) HS-POWTS inp TN: 10, (1) HT insp TN:12, (1) mound/tank insp TN:01

## 5. **Code Technician (Kayla Rautio)**

A. Studied for POWTS exam

B. Continued training of POWTS plan reviews

C. Reviewed well delegation permits

D. Worked on GIS project

E. Inspections/Investigations:

- 7-31-24: Mound tanks inspection TN: 10
- 8-2-24: Mound plow inspection TN: 02
- 8-6-24: Conventional inspection TN: 19
- 8-7-24: Shoreland zoning and POWTS on-site investigation TN: 18; Conventional inspection TN:18
- 8-9-24: Mound tanks inspection TN: 02

- 8-13-24: Mound plow inspection TN: 06; Mound re-inspection and tanks TN: 06
  - 8-14-24: Mound plow inspection TN: 19; Mound re-inspection TN: 19; Holding tank inspection TN: 10
  - 8-19-24: Holding tank inspection TN: 03
  - 8-20-24: Conventional inspection TN: 18; Holding tank inspection TN: 11
  - 8-22-24: Mound plow inspection TN: 01; Holding tank inspection TN: 20
  - 8-23-24: Holding tank inspection TN: 14; Mound re-inspection TN: 01; Mound tank inspection TN: 17; Shoreland/ Floodplain zoning on-site investigation TN: 07
  - 8-27-24: Mound tanks inspection TN: 01
  - 8-28-24: Shoreland zoning on-site investigation TN: 17
- F. Attended Meetings/Trainings/Etc.
- 8-21-24: POWTS exam
  - 8-23-24: Staff meeting

## 6. Office Activity (Victoria Wilson)

- a. Monthly Sanitary and Well Permit Activity – There were 11 sanitary permits, 3 shoreland permits, 2 floodplain and 18 well permits issued in August 2024.
- b. Septic Maintenance Notices – The second notices for property owners that have not had their septic maintenance done, will go out on September 23<sup>rd</sup>. Approximately 800 notices will be mailed out.
- c. CEED Tour – The CEED tour agenda has been finalized. The deadline to sign up for the tour is Friday September 6<sup>th</sup>.
- d. Attended the following meetings/trainings & activities:
  - i. August 7, 2024 CEED meeting (via Webex)
  - ii. August 13, 2024 CEED meeting
  - iii. August 23, 2024 Staff meeting

# University of Wisconsin-Madison Division of Extension

## **MISSION and PURPOSE STATEMENT**

Our statewide mission is to help the people of Wisconsin apply University research, knowledge and resources to meet their educational needs wherever they live or work. Wood County Extension supports the state mission by providing county residents with local opportunities to access University research, knowledge and resources.

Our statewide purpose is that we teach, learn, lead and serve, connecting people with the University of Wisconsin, and engaging with them in transforming lives and communities.

## **PROGRAMS/SERVICES**

The faculty and academic staff of the Wood County office provide local educational programs in the following major program areas: Agriculture, Community Development, Youth & Family Development and Health and Wellbeing. In addition, the office provides county residents with local access to a variety of university publications and programs.

### **Natural Resources**

Natural Resource Educators (NREs) are providing leadership on nutrient reduction and water quality projects across the state. Key efforts include outreach to increase local capacity to reduce nonpoint source pollution in the Lower Fox, Wisconsin, St. Croix, Red Cedar and Rock River watersheds and the Lower Fox River Demo Farm Network initiative. Projects are carried out in collaboration with federal, state and local partners as well as producer-led watershed initiatives.

The positions based in Wood County work regionally to support farmer-led watershed projects and other landowners to improve surface water and ground water quality in the area.

### **Agriculture and Horticulture**

The Agricultural Educators provide local programs in cranberry production, dairy production, forage and farm management including profitability, production, management, marketing and natural resource protection.

In addition, local programs in livestock, grain and vegetable crops are provided to Wood County residents by faculty based in seven counties through a multi-county agent specialization agreement.

Horticulture assistance is provided by a Horticulture Educator to assist homeowners and commercial operations through one-on-one assistance, classes, and media releases. The Educator also provides support and training for the Master Gardener members who in turn provide volunteer assistance to local communities.

### **Community Development Educator**

The Community Development Educator provides local programs in:

- Economic Development, focusing on broadband, childcare, community, and workforce development
- Strategic planning with diverse audiences
- Local government education and support

Current projects and focus areas have been realized through supporting Wood County with organizing and implementing the REDI plan, childcare task force, broadband development, Pittsville economic planning and other related initiatives.

### **Human Development and Relationships Education**

The Human Development and Relationships Educator provides local programs aimed at:

- Creating strong families by enhancing family relationships, parenting, child development and the institutions that promote family well-being.
- Promoting healthy, well-nourished families as they learn to manage food dollars, plan nutritious meals, and purchase, prepare, and serve food that is safe to eat.

## **University of Wisconsin-Madison Division of Extension**

- Helping families meet future needs while keeping pace with day-to-day expenses and addressing the basics of earning, spending, saving, and health care.

### **FoodWise**

The FoodWise Educator provides nutrition education to limited resource individuals and families in the areas of dietary quality, food safety and food resource management. Currently, FoodWise serves primarily youth and seniors in a variety of locations throughout the county. The FoodWise Educator position is completely funded through federal and state funds.

### **4-H Youth Development**

4-H Youth Development personnel provide local programs in leadership development, citizenship, prevention education for youth, community service, career education, and hands-on educational opportunities in a variety of focused topics. We develop 4-H clubs as part of youth development and work with volunteers to put on youth events such as the Junior Fair, Creative Arts Day, and 4-H Camps.

4-H Youth Development personnel work with community coalitions in addressing issues of youth development. Working with the “asset building” approach to positive youth development, we organize people around strategies for improving community support for young people.

### **University Publications and Programs**

Wood County Extension strives to provide relevant accurate information to Wood County residents through personal assistance, telephone assistance, classes, workshops (both in person and online), along with newspaper articles and radio programs. Programs are tailored to meet the needs of the Wood County community.

Wood County Extension also provides soil testing and water quality analysis to residents. Agents provide education and assistance to residents in properly interpreting and acting on the results of such tests.

### **Are programs mandated?**

University Extension at the county level is not specifically mandated. However, Extension personnel carry out several mandated programs affecting Wood County residents such as: pesticide applicator training, tractor safety certification and Youth Meat Animal Quality Assurance. Without Extension providing these services, the county may need to find another county department to provide the service or contract with an external partner.

### **How programs are funded**

County educators are funded by both the county and the state, while some are funded entirely by the County via the support of the Conservation, Education and Economic Development Committee. Support Staff professionals are also funded by the county. The FoodWise educator and Community Health Educator are funded totally by state and federal funds.

Educators that are co-funded by the state are charged out on a flat fee, pay for service agreement which is approved annually.

### **Prioritization of programs**

Continually the oversight committee (CEED) gives Extension direction on which program areas they wish to continue to support. Also they, CEED, have continued their support our expanding of programming opportunities wherever possible.

**Impact of programs on other programs. Impact of cutbacks or discontinuation of a program.**

The Community Development Educator currently provides strategic planning and organizational development training to other County Departments. Supporting local government (towns associations, county board) through education and support is also the focus of this educator. This position has taken primary lead on implementation of the Rural Economic Development Initiative which includes broadband, housing, and childcare initiatives. Clean Sweep is also implemented by the Community Development Educator. These services would not be available if this program were discontinued.

Discontinuing the 4-H program would result in the loss of educational services for youth by over 700 adult volunteers. Over 1,000 youth would not gain important life skills through the 4-H program each year. A major portion of the Central Wisconsin State Fair, the Junior Fair, would not occur if this program were discontinued.

Discontinuing the Agricultural program would result in the loss of services from other county agents from surrounding counties and state specialists, would result in the loss of the Master Gardener training program and over 2,200 hours of public service each year by the Master Gardeners. Discontinuing this program would result in the loss of a newsletter to cranberry growers during the growing season that helps them utilize effective management techniques and reduce the amount of pesticides and fertilizers used.

Discontinuing the Human Development and Relationships area would result in the loss of quality, research based, programming in the areas of financial security, parenting, health and nutrition, food safety and consumer health decisions. An important resource in county initiatives such as homelessness, childhood obesity, mental health, and adult health would be discontinued if this program were cut.

The Natural Resource Educators support farmer-led and community efforts to improve surface and groundwater quality. They also support the county's Land and Water Management Plan. Discontinuing these position would impact efforts to improve water quality in the county.

**Impact of program expenditure cuts on program revenues.**

Cutting any of the county educator positions would result in the loss of federal and state funding for these positions.

Cutting the Horticulture program would result in the loss of Master Gardener grants used for public service projects.

Cutting the Human Development and Relationships Educator position would result in the loss of Parenting Newsletter grants, and loss of Home and Community Educator projects and funds.

Cutting the 4-H and Youth Development position would result in the loss of 4-H Leaders Association funds used for youth projects in Wood County.

## **University of Wisconsin-Madison Division of Extension**

The University of Wisconsin Division of Extension provides equal opportunities in employment and programming, including Title IX and ADA. Please make requests for reasonable accommodations to ensure equal access to educational programs as early as possible preceding the scheduled program, service or activity.

## 2025 Budget Narrative and Analysis

### UW-Madison Division of Extension

**FTE'S** – There is no reduction in staff - either county employees or state Extension employees.

**EXPENDITURES** - Increase primarily due to personnel and contractual services expenses increasing this year.

**Personnel Services** - increased 5.1% due to hourly wage and benefits increases

**Contractual Services**- Increase of 2.8%

**Professional Services** increased due to a 3% increase in co-funded educator fees (from \$46,247 to \$47,634 per FTE) and fully funded county positions. In addition, the budget includes funding for 1 AmeriCorps member at a total cost of \$5,000. Lastly, the \$10K first educator discount remains.

**Supplies & Expense Expenditures** – General Supplies & Expenses increased about 1%.

**Fixed Charges** - are essentially unchanged from 2024 (increased less than 0.2%)

**Debt Services** - N/A \$0

**Capital Outlay** – N/A \$0

**Other Financing** – N/A \$0

**REVENUE:** State support for postage will remain unchanged and program revenue is expected to be approximately the same as 2024.

**UW Extension Project Accounts (non-levy):** No change from 2024

**TAX LEVY projected:** Increased by 3.51%

- Increase is due to personnel services and educator contracted services.



# Department Operating Budget Detail

With Previous Year Comparison and Annual Estimate

	2025 Budget	% Change	2024 Budget	2024 Actual	2024 Estimate
<b>30 - UWEX</b>					
<b>3001 - UWEX</b>					
<u>Revenue / Funding Source</u>					
3001-43571 - State Grants-UW Extension					
43 - Intergovernmental Revenues	0	0.00%	0	0	
43-000 - Intergovernmental Revenues	0	0.00%	0	0	
3001-43571 - State Grants-UW Extension Total	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	
3001-46772 - UW-Extension Project Revenue					
46 - Public Charges for Services	0	0.00%	0	0	
46-000 - Public Charges for Services	0	0.00%	0	0	
3001-46772 - UW-Extension Project Revenue Total	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	
Revenue / Funding Source Total	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	
<u>Expense / Expenditure</u>					
3001-55620 - UW-Extension					
100 - Personnel Services	129,381	+6.74%	121,215	69,646	121,216
101 - Wages-Permanent	72,896	+5.77%	68,920	39,524	68,920
107 - Sick Leave	3,081	+6.70%	2,888	1,039	2,888
108 - Vacation	4,469	+24.48%	3,590	2,710	3,590
109 - Holiday	2,554	+6.70%	2,394	1,330	2,394
110 - Funeral/Jury/Other	0	0.00%	0	0	0
120 - FICA	6,350	+6.70%	5,951	2,949	5,951
130 - Health Insurance	27,984	+4.50%	26,780	16,480	26,780
132 - Post Employment Benefits	1,660	+6.70%	1,556	892	1,556
133 - Vision Insurance	156	0.00%	156	96	156
134 - Dental Insurance	867	+100.00%	0	0	0
140 - Life Insurance	30	0.00%	30	19	31
151 - Retirement	5,769	+7.47%	5,368	3,078	5,368
160 - Worker's Compensation	66	-20.48%	82	47	82
172 - Training / Conference / CPE	3,500	0.00%	3,500	1,483	3,500
200 - Contractual Services	342,846	+2.84%	333,370	154,370	332,870
214 - Prof Serv-Printing	1,000	-50.00%	2,000	326	1,500
219 - Prof Serv-Other	334,536	+3.11%	324,450	149,908	324,450
221 - Utility Service-Cellphone / Telephone	2,500	0.00%	2,500	1,189	2,500
230 - R/M Serv-PC Replacement	4,810	+8.82%	4,420	2,947	4,420
300 - Supplies and Expense	29,800	+4.75%	28,450	13,161	26,800
311 - Office Supplies	2,750	0.00%	2,750	1,319	2,750
312 - Copy Expense	2,250	+80.00%	1,250	1,316	1,250
313 - Postage	2,000	0.00%	2,000	1,111	2,000
321 - Publications	750	-25.00%	1,000	157	750
322 - Educational Materials	1,500	-25.00%	2,000	401	1,500
325 - Dues & Subscriptions	300	0.00%	300	195	300
327 - Computer Supplies	1,000	0.00%	1,000	77	1,000





# Department Operating Budget Detail

With Previous Year Comparison and Annual Estimate

	2025 Budget	% Change	2024 Budget	2024 Actual	2024 Estimate
328 - Dues	1,000	-16.67%	1,200	115	1,000
330 - Other Travel	0	0.00%	0	0	0
331 - Mileage	15,000	+15.38%	13,000	7,455	13,000
332 - Meals	750	0.00%	750	428	750
333 - Lodging / Hotels	1,000	-33.33%	1,500	433	1,000
334 - Volunteer Mileage	100	-60.00%	250	0	100
335 - Rental Car / Fuel	100	-33.33%	150	12	100
336 - Parking	100	0.00%	100	30	100
346 - OperSup&Exp-Other	1,200	0.00%	1,200	112	1,200
500 - Fixed Charges	36,527	+0.24%	36,440	24,260	36,440
511 - Insurance-Liability	3,151	+2.86%	3,064	2,043	3,064
531 - Rent-Interdepartment	33,176	0.00%	33,176	22,117	33,176
535 - Leases-Equipment	0	0.00%	0	0	0
539 - Inactive	200	0.00%	200	100	200
3001-55620 - UW-Extension Total	<b>538,555</b>	<b>+3.67%</b>	<b>519,475</b>	<b>261,437</b>	<b>517,326</b>
Expense / Expenditure Total	<b>538,555</b>	<b>+3.67%</b>	<b>519,475</b>	<b>261,437</b>	<b>517,326</b>
<b>3001 - UWEX Total</b>	<b>538,555</b>	<b>+3.67%</b>	<b>519,475</b>	<b>261,437</b>	<b>517,326</b>

## 3004 - UWEX-Project Accounts

### Revenue / Funding Source

3004-43571 - State Grants-UW Extension					
43 - Intergovernmental Revenues	18,278	+1.04%	18,090	1,344	18,278
43-000 - Intergovernmental Revenues	18,278	+1.04%	18,090	1,344	18,278
3004-43571 - State Grants-UW Extension Total	<b>18,278</b>	<b>+1.04%</b>	<b>18,090</b>	<b>1,344</b>	<b>18,278</b>
3004-46772 - UW-Extension Project Revenue					
46 - Public Charges for Services	58,700	+97.64%	29,700	51,716	58,000
46-000 - Public Charges for Services	58,700	+97.64%	29,700	51,716	58,000
3004-46772 - UW-Extension Project Revenue Total	<b>58,700</b>	<b>+97.64%</b>	<b>29,700</b>	<b>51,716</b>	<b>58,000</b>
3004-48300 - Property Sales					
48 - Miscellaneous Revenues	0	0.00%	0	0	
48-000 - Miscellaneous Revenues	0	0.00%	0	0	
3004-48300 - Property Sales Total	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	
Revenue / Funding Source Total	<b>76,978</b>	<b>+61.08%</b>	<b>47,790</b>	<b>53,060</b>	<b>76,278</b>

### Expense / Expenditure

3004-55660 - UW-Extension Projects					
300 - Supplies and Expense	95,380	+43.69%	66,380	53,143	95,000
341 - Operating Supplies & Expense	10,000	0.00%	10,000	474	10,000
346 - OperSup&Exp-Other	85,380	+51.44%	56,380	52,669	85,000
3004-55660 - UW-Extension Projects Total	<b>95,380</b>	<b>+43.69%</b>	<b>66,380</b>	<b>53,143</b>	<b>95,000</b>
Expense / Expenditure Total	<b>95,380</b>	<b>+43.69%</b>	<b>66,380</b>	<b>53,143</b>	<b>95,000</b>



# Department Operating Budget Detail

With Previous Year Comparison and Annual Estimate

	2025 Budget	% Change	2024 Budget	2024 Actual	2024 Estimate
<b>3004 - UWEX-Project Accounts Total</b>	<b>18,402</b>	<b>-1.01%</b>	<b>18,590</b>	<b>83</b>	<b>18,722</b>
<b>3005 - UWEX-Farm Technology Days</b>					
<u>Expense / Expenditure</u>					
3005-55661 - Farm Technology Days					
200 - Contractual Services	0	0.00%	0	0	
219 - Prof Serv-Other	0	0.00%	0	0	
3005-55661 - Farm Technology Days Total	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	
Expense / Expenditure Total	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	
<b>3005 - UWEX-Farm Technology Days Total</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	
<b>30 - UWEX Total</b>	<b>556,957</b>	<b>+3.51%</b>	<b>538,065</b>	<b>261,520</b>	<b>536,048</b>



# Department Operating Budget Summary

<b>Department: 30 - UWEX</b>	<b>2025 Budget Summary</b>					
	3001 - UWEX	3004 - UWEX- Project Accounts	3005 - UWEX- Farm Technology Days	<b>2025 Total</b>	Change %	2024 Budget
Revenue / Funding Source						
43 - Intergovernmental Revenues	0	18,278		<b>18,278</b>	+1.04%	18,090
46 - Public Charges for Services	0	58,700		<b>58,700</b>	+97.64%	29,700
48 - Miscellaneous Revenues		0		<b>0</b>	0.00%	0
Total Operating Revenues	0	76,978		<b>76,978</b>	+61.08%	47,790
Revenue / Funding Source Total	0	76,978		<b>76,978</b>	+61.08%	47,790
Expense / Expenditure						
100 - Personnel Services	129,381			<b>129,381</b>	+6.74%	121,215
200 - Contractual Services	342,846		0	<b>342,846</b>	+2.84%	333,370
300 - Supplies and Expense	29,800	95,380		<b>125,180</b>	+32.00%	94,830
500 - Fixed Charges	36,527			<b>36,527</b>	+0.24%	36,440
Total Operating Expenditures	538,555	95,380	0	<b>633,935</b>	+8.21%	585,855
Expense / Expenditure Total	538,555	95,380	0	<b>633,935</b>	+8.21%	585,855
<b>30 - UWEX Total</b>	<b>538,555</b>	<b>18,402</b>	<b>0</b>	<b>556,957</b>	+3.51%	538,065



# Department Operating Budget Summary

<b>2024 Budget Summary</b>				
<b>Department: 30 - UWEX</b>	3001 - UWEX	3004 - UWEX- Project Accounts	3005 - UWEX- Farm Technology Days	<b>2024 Budget</b>
Revenue / Funding Source				
43 - Intergovernmental Revenues	0	18,090		<b>18,090</b>
46 - Public Charges for Services	0	29,700		<b>29,700</b>
48 - Miscellaneous Revenues		0		<b>0</b>
Total Operating Revenues	0	47,790		<b>47,790</b>
Revenue / Funding Source Total	0	47,790		<b>47,790</b>
Expense / Expenditure				
100 - Personnel Services	121,215			<b>121,215</b>
200 - Contractual Services	333,370		0	<b>333,370</b>
300 - Supplies and Expense	28,450	66,380		<b>94,830</b>
500 - Fixed Charges	36,440			<b>36,440</b>
Total Operating Expenditures	519,475	66,380	0	<b>585,855</b>
Expense / Expenditure Total	519,475	66,380	0	<b>585,855</b>
<b>30 - UWEX Total</b>	<b>519,475</b>	<b>18,590</b>	<b>0</b>	<b>538,065</b>



# Department Operating Budget Narrative

Account Number	Description	2025 Requested	2024 Budget	Difference		Change Justification 10% or greater change
				Amount	%	
30 - UWEX						
3001 - UWEX						
<u>Revenue / Funding Source</u>						
3001-43571 - State Grants-UW Extension						
101-3001-43571-???-000	43-000 - Intergovernmental Revenues	0	0	0	0.00%	
3001-46772 - UW-Extension Project Revenue						
101-3001-46772-???-000	46-000 - Public Charges for Services	0	0	0	0.00%	
<u>Expense / Expenditure</u>						
3001-55620 - UW-Extension						
101-3001-55620-???-101	101 - Wages-Permanent	72,896	68,920	3,976	+5.77%	
101-3001-55620-???-107	107 - Sick Leave	3,081	2,888	193	+6.70%	
101-3001-55620-???-108	108 - Vacation	4,469	3,590	879	+24.48%	Amount generated by Human Resources.
101-3001-55620-???-109	109 - Holiday	2,554	2,394	160	+6.70%	
101-3001-55620-???-110	110 - Funeral/Jury/Other	0	0	0	0.00%	
101-3001-55620-???-120	120 - FICA	6,350	5,951	398	+6.70%	
101-3001-55620-???-130	130 - Health Insurance	27,984	26,780	1,204	+4.50%	
101-3001-55620-???-132	132 - Post Employment Benefits	1,660	1,556	104	+6.70%	
101-3001-55620-???-133	133 - Vision Insurance	156	156	0	0.00%	
101-3001-55620-???-134	134 - Dental Insurance	867	0	867	0.00%	
101-3001-55620-???-140	140 - Life Insurance	30	30	0	0.00%	
101-3001-55620-???-151	151 - Retirement	5,769	5,368	401	+7.47%	
101-3001-55620-???-160	160 - Worker's Compensation	66	82	(17)	-20.48%	Amount generated by Human Resources.
101-3001-55620-???-172	172 - Training / Conference / CPE	3,500	3,500	0	0.00%	



# Department Operating Budget Narrative

101-3001-55620-???-214	214 - Prof Serv-Printing	1,000	2,000	(1,000)	-50.00%	Reallocated to Copy Expense (312).
101-3001-55620-???-219	219 - Prof Serv-Other	334,536	324,450	10,086	+3.11%	
101-3001-55620-???-221	221 - Utility Service-Cellphone / Telephone	2,500	2,500	0	0.00%	
101-3001-55620-???-230	230 - R/M Serv-PC Replacement	4,810	4,420	390	+8.82%	
101-3001-55620-???-311	311 - Office Supplies	2,750	2,750	0	0.00%	
101-3001-55620-???-312	312 - Copy Expense	2,250	1,250	1,000	+80.00%	Internal printing increased for programming.
101-3001-55620-???-313	313 - Postage	2,000	2,000	0	0.00%	
101-3001-55620-???-321	321 - Publications	750	1,000	(250)	-25.00%	Increased use of online publications.
101-3001-55620-???-322	322 - Educational Materials	1,500	2,000	(500)	-25.00%	Adjusting to more accurately match expenses.
101-3001-55620-???-325	325 - Dues & Subscriptions	300	300	0	0.00%	
101-3001-55620-???-327	327 - Computer Supplies	1,000	1,000	0	0.00%	
101-3001-55620-???-328	328 - Dues	1,000	1,200	(200)	-16.67%	Adjusting to more accurately match expenses.
101-3001-55620-???-330	330 - Other Travel	0	0	0	0.00%	
101-3001-55620-???-331	331 - Mileage	15,000	13,000	2,000	+15.38%	Additional staff will increase travel budget needs.
101-3001-55620-???-332	332 - Meals	750	750	0	0.00%	
101-3001-55620-???-333	333 - Lodging / Hotels	1,000	1,500	(500)	-33.33%	Adjusting to more accurately match expenses.
101-3001-55620-???-334	334 - Volunteer Mileage	100	250	(150)	-60.00%	Adjusting to more accurately match expenses.
101-3001-55620-???-335	335 - Rental Car / Fuel	100	150	(50)	-33.33%	Adjusting to more accurately match expenses.
101-3001-55620-???-336	336 - Parking	100	100	0	0.00%	
101-3001-55620-???-346	346 - OperSup&Exp-Other	1,200	1,200	0	0.00%	
101-3001-55620-???-511	511 - Insurance-Liability	3,151	3,064	88	+2.86%	
101-3001-55620-???-531	531 - Rent-Interdepartment	33,176	33,176	0	0.00%	
101-3001-55620-???-535	535 - Leases-Equipment	0	0	0	0.00%	
101-3001-55620-???-539	539 - Inactive	200	200	0	0.00%	

3004 - UWEX-Project Accounts



# Department Operating Budget Narrative

## Revenue / Funding Source

### 3004-43571 - State Grants-UW Extension

101-3004-43571-???-000	43-000 - Intergovernmental Revenues	18,278	18,090	188	+1.04%
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### 3004-46772 - UW-Extension Project Revenue

101-3004-46772-???-000	46-000 - Public Charges for Services	58,700	29,700	29,000	+97.64%
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### 3004-48300 - Property Sales

-3004-48300-???-000	48-000 - Miscellaneous Revenues	0	0	0	0.00%
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## Expense / Expenditure

### 3004-55660 - UW-Extension Projects

101-3004-55660-???-341	341 - Operating Supplies & Expense	10,000	10,000	0	0.00%
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101-3004-55660-???-346	346 - OperSup&Exp-Other	85,380	56,380	29,000	+51.44%
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### 3005 - UWEX-Farm Technology Days

## Expense / Expenditure

### 3005-55661 - Farm Technology Days

101-3005-55661-???-219	219 - Prof Serv-Other	0	0	0	0.00%
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<b>Total 30 - UWEX</b>		<b>556,957</b>	<b>538,065</b>	<b>18,891</b>	<b>+3.51%</b>
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# Operating Position Cost Summary

Report data returned based on the user's security permissions.

Fiscal Year 2025  
 Forecast Year 2025  
 Department or Sub-Department 30 - UWEX

Position	Pay Grade	Alloc. %	Salary	Modifiers	Premiums	Total	Hours	Premium Hours	FTE
30 - UWEX									
3001 - UWEX									
3001-55620 - UW-Extension									
Administrative Services									
3806-Program Assistant	Grade F	80.00	41,500	21,007	-	62,507	1,664	-	0.80
3808-Program Assistant	Grade F	80.00	41,500	21,874	-	63,374	1,664	-	0.80
Total Administrative Services			83,000	42,881	-	125,881	3,328	-	1.60
Total 3001-55620 - UW-Extension			83,000	42,881	-	125,881	3,328	-	1.60
Total 3001 - UWEX			83,000	42,881	-	125,881	3,328	-	1.60
Total 30 - UWEX			83,000	42,881	-	125,881	3,328	-	1.60
<b>Grand Total</b>			<b>83,000</b>	<b>42,881</b>	<b>-</b>	<b>125,881</b>	<b>3,328</b>	<b>-</b>	<b>1.60</b>





# Department Operating Budget Detail

With Previous Year Comparison and Annual Estimate

	2025 Budget	% Change	2024 Budget	2024 Actual	2024 Estimate
<b>18 - Land &amp; Water Conservation</b>					
<b>1801 - Land &amp; Water Conservation-Administration</b>					
<u>Revenue / Funding Source</u>					
1801-44413 - Animal Waste Ordinance					
44 - Licenses and Permits	600	0.00%	600	600	600
1801-44413 - Animal Waste Ordinance Total	<b>600</b>	<b>0.00%</b>	<b>600</b>	<b>600</b>	<b>600</b>
1801-46825 - Public Charges-Land & Water Conservation					
46 - Public Charges for Services	77,889	+57.07%	49,589	21,698	49,589
1801-46825 - Public Charges-Land & Water	<b>77,889</b>	<b>+57.07%</b>	<b>49,589</b>	<b>21,698</b>	<b>49,589</b>
1801-49110 - Proceeds from Capital Lease - No Till Drill					
49 - Other Financing Sources	5,000	-9.09%	5,500	2,168	5,500
1801-49110 - Proceeds from Capital Lease -	<b>5,000</b>	<b>-9.09%</b>	<b>5,500</b>	<b>2,168</b>	<b>5,500</b>
Revenue / Funding Source Total	<b>83,489</b>	<b>+49.92%</b>	<b>55,689</b>	<b>24,466</b>	<b>55,689</b>
<u>Expense / Expenditure</u>					
1801-56121 - Land Conservation					
100 - Personnel Services	256,890	+11.85%	229,674	121,316	148,067
200 - Contractual Services	16,394	-28.59%	22,959	6,495	21,736
300 - Supplies and Expense	47,901	-8.88%	52,568	17,375	52,568
500 - Fixed Charges	28,492	+2.09%	27,909	18,606	27,909
800 - Capital Outlay	0	0.00%	0	0	
1801-56121 - Land Conservation Total	<b>349,678</b>	<b>+4.97%</b>	<b>333,110</b>	<b>163,791</b>	<b>250,279</b>
Expense / Expenditure Total	<b>349,678</b>	<b>+4.97%</b>	<b>333,110</b>	<b>163,791</b>	<b>250,279</b>
<b>1801 - Land &amp; Water Conservation-</b>	<b>266,188</b>	<b>-4.05%</b>	<b>277,420</b>	<b>139,325</b>	<b>194,590</b>
<b>1802 - Land &amp; Water Conservation-DATCP</b>					
<u>Revenue / Funding Source</u>					
1802-43586 - State Grants-Conservation					
43 - Intergovernmental Revenues	282,530	-14.66%	331,083	98,051	304,283
1802-43586 - State Grants-Conservation	<b>282,530</b>	<b>-14.66%</b>	<b>331,083</b>	<b>98,051</b>	<b>304,283</b>
1802-49220 - Transfer from Special Rev Fund					
49 - Other Financing Sources	0	0.00%	0	0	
1802-49220 - Transfer from Special Rev	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	
Revenue / Funding Source Total	<b>282,530</b>	<b>-14.66%</b>	<b>331,083</b>	<b>98,051</b>	<b>304,283</b>
<u>Expense / Expenditure</u>					
1802-56122 - DATCP Grant					
100 - Personnel Services	178,307	+6.40%	167,574	125,209	127,031
200 - Contractual Services	224	0.00%	224	0	224
300 - Supplies and Expense	104,000	-36.16%	162,911	98,063	162,945
1802-56122 - DATCP Grant Total	<b>282,531</b>	<b>-14.57%</b>	<b>330,710</b>	<b>223,273</b>	<b>290,200</b>
Expense / Expenditure Total	<b>282,531</b>	<b>-14.57%</b>	<b>330,710</b>	<b>223,273</b>	<b>290,200</b>
<b>1802 - Land &amp; Water Conservation-DATCP</b>	<b>1</b>	<b>+100.23%</b>	<b>(374)</b>	<b>125,221</b>	<b>(14,083)</b>
<b>1803 - Land &amp; Water Conservation-Wildlife Damage Abatement</b>					
<u>Revenue / Funding Source</u>					
1803-43586 - State Grants-Conservation					
43 - Intergovernmental Revenues	141,800	-29.88%	202,229	0	202,229
1803-43586 - State Grants-Conservation	<b>141,800</b>	<b>-29.88%</b>	<b>202,229</b>	<b>0</b>	<b>202,229</b>
Revenue / Funding Source Total	<b>141,800</b>	<b>-29.88%</b>	<b>202,229</b>	<b>0</b>	<b>202,229</b>
<u>Expense / Expenditure</u>					
1803-56123 - Wildlife Damage Abatement					



# Department Operating Budget Detail

With Previous Year Comparison and Annual Estimate

100 - Personnel Services	49,153	+19.56%	41,114	13,647	31,469
200 - Contractual Services	1,357	+12.90%	1,202	536	1,200
300 - Supplies and Expense	89,675	-43.36%	158,325	2,230	157,800
500 - Fixed Charges	1,614	+1.64%	1,588	1,059	1,588
1803-56123 - Wildlife Damage Abatement	<b>141,800</b>	<b>-29.88%</b>	<b>202,229</b>	<b>17,472</b>	<b>192,057</b>
Expense / Expenditure Total	<b>141,800</b>	<b>-29.88%</b>	<b>202,229</b>	<b>17,472</b>	<b>192,057</b>
<b>1803 - Land &amp; Water Conservation-Wildlife</b>	<b>0</b>	<b>+100.72%</b>	<b>(0)</b>	<b>17,472</b>	<b>(10,172)</b>
<b>1804 - Land &amp; Water Conservation-Non Metallic Mining</b>					
<u>Revenue / Funding Source</u>					
1804-46825 - Non-Metallic Mining Fees					
46 - Public Charges for Services	45,728	-11.06%	51,415	45,345	45,345
1804-46825 - Non-Metallic Mining Fees	<b>45,728</b>	<b>-11.06%</b>	<b>51,415</b>	<b>45,345</b>	<b>45,345</b>
Revenue / Funding Source Total	<b>45,728</b>	<b>-11.06%</b>	<b>51,415</b>	<b>45,345</b>	<b>45,345</b>
<u>Expense / Expenditure</u>					
1804-56125 - Non-Metallic Mining					
100 - Personnel Services	42,157	-9.98%	46,829	34,802	32,848
200 - Contractual Services	1,358	-2.16%	1,388	458	1,388
300 - Supplies and Expense	1,685	-6.91%	1,810	1,178	1,470
500 - Fixed Charges	528	+2.28%	516	344	516
1804-56125 - Non-Metallic Mining Total	<b>45,728</b>	<b>-9.53%</b>	<b>50,543</b>	<b>36,782</b>	<b>36,222</b>
Expense / Expenditure Total	<b>45,728</b>	<b>-9.53%</b>	<b>50,543</b>	<b>36,782</b>	<b>36,222</b>
<b>1804 - Land &amp; Water Conservation-Non</b>	<b>0</b>	<b>+100.01%</b>	<b>(872)</b>	<b>(8,563)</b>	<b>(9,123)</b>
<b>1805 - Land &amp; Water Conservation-MDV</b>					
<u>Revenue / Funding Source</u>					
1805-43586 - State Grants-Conservation					
43 - Intergovernmental Revenues	31,000	+122.31%	13,944	38,337	38,337
1805-43586 - State Grants-Conservation	<b>31,000</b>	<b>+122.31%</b>	<b>13,944</b>	<b>38,337</b>	<b>38,337</b>
Revenue / Funding Source Total	<b>31,000</b>	<b>+122.31%</b>	<b>13,944</b>	<b>38,337</b>	<b>38,337</b>
<u>Expense / Expenditure</u>					
1805-56126 - MDV Non-Point Source					
100 - Personnel Services	0	0.00%	0	0	
300 - Supplies and Expense	31,000	+122.31%	13,944	0	38,337
1805-56126 - MDV Non-Point Source Total	<b>31,000</b>	<b>+122.31%</b>	<b>13,944</b>	<b>0</b>	<b>38,337</b>
Expense / Expenditure Total	<b>31,000</b>	<b>+122.31%</b>	<b>13,944</b>	<b>0</b>	<b>38,337</b>
<b>1805 - Land &amp; Water Conservation-MDV Total</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>(38,337)</b>	<b>0</b>
<b>1806 - Land &amp; Water Conservation-Trust Account</b>					
<u>Revenue / Funding Source</u>					
1806-46825 - Tree Sales					
46 - Public Charges for Services	0	0.00%	0	0	
1806-46825 - Tree Sales Total	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	
Revenue / Funding Source Total	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	
<u>Expense / Expenditure</u>					
1806-56127 - Tree Expense					
300 - Supplies and Expense	0	0.00%	0	0	
1806-56127 - Tree Expense Total	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	
1806-59220 - Transfer to Special Revenue Funds					
900 - Other Financing Uses	0	0.00%	0	0	
1806-59220 - Transfer to Special Revenue	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	
Expense / Expenditure Total	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	
<b>1806 - Land &amp; Water Conservation-Trust</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	



# Department Operating Budget Detail

With Previous Year Comparison and Annual Estimate

<b>1807 - Land &amp; Water Conservation-NonLapsing</b>					
<u>Revenue / Funding Source</u>					
1807-44413 - Land & Water Conservation					
44 - Licenses and Permits	600	0.00%	600	1,490	600
1807-44413 - Land & Water Conservation	<b>600</b>	<b>0.00%</b>	<b>600</b>	<b>1,490</b>	<b>600</b>
Revenue / Funding Source Total	<b>600</b>	<b>0.00%</b>	<b>600</b>	<b>1,490</b>	<b>600</b>
<u>Expense / Expenditure</u>					
1807-56130 - L&W - Other Professional Services					
200 - Contractual Services	0	0.00%	0	0	
1807-56130 - L&W - Other Professional	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	
1807-59210 - Transfers to General Fund					
900 - Other Financing Uses	0	0.00%	0	0	
1807-59210 - Transfers to General Fund	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	
Expense / Expenditure Total	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	
<b>1807 - Land &amp; Water Conservation-</b>	<b>(600)</b>	<b>0.00%</b>	<b>(600)</b>	<b>(1,490)</b>	<b>(600)</b>
<b>1808 - Land &amp; Water Conservation-Mill Creek</b>					
<u>Revenue / Funding Source</u>					
1808-43586 - State Grants-Conservation					
43 - Intergovernmental Revenues	200,000	0.00%	200,000	0	200,000
1808-43586 - State Grants-Conservation	<b>200,000</b>	<b>0.00%</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>
Revenue / Funding Source Total	<b>200,000</b>	<b>0.00%</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>
<u>Expense / Expenditure</u>					
1808-56128 - Mill Creek					
100 - Personnel Services	0	0.00%	0	0	
200 - Contractual Services	0	0.00%	0	0	
300 - Supplies and Expense	200,000	0.00%	200,000	2,945	200,000
500 - Fixed Charges	0	0.00%	0	0	
1808-56128 - Mill Creek Total	<b>200,000</b>	<b>0.00%</b>	<b>200,000</b>	<b>2,945</b>	<b>200,000</b>
Expense / Expenditure Total	<b>200,000</b>	<b>0.00%</b>	<b>200,000</b>	<b>2,945</b>	<b>200,000</b>
<b>1808 - Land &amp; Water Conservation-Mill Creek</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>2,945</b>	<b>0</b>
<b>1809 - Land &amp; Water Conservation-14 Mile Creek</b>					
<u>Revenue / Funding Source</u>					
1809-43586 - State Grants-Conservation					
- Uncategorized Revenues	0	0.00%	0	0	
43 - Intergovernmental Revenues	70,420	+100.00%	0	0	
1809-43586 - State Grants-Conservation	<b>70,420</b>	<b>+100.00%</b>	<b>0</b>	<b>0</b>	
Revenue / Funding Source Total	<b>70,420</b>	<b>+100.00%</b>	<b>0</b>	<b>0</b>	
<u>Expense / Expenditure</u>					
1809-56129 - 14-Mile Creek					
300 - Supplies and Expense	70,420	+100.00%	0	0	
1809-56129 - 14-Mile Creek Total	<b>70,420</b>	<b>+100.00%</b>	<b>0</b>	<b>0</b>	
Expense / Expenditure Total	<b>70,420</b>	<b>+100.00%</b>	<b>0</b>	<b>0</b>	
<b>1809 - Land &amp; Water Conservation-14 Mile</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	
<b>18 - Land &amp; Water Conservation Total</b>	<b>265,589</b>	<b>-3.62%</b>	<b>275,575</b>	<b>236,573</b>	<b>160,612</b>



# Department Operating Budget Summary

2025 Budget Summary												
<b>Department: 18 - Land &amp; Water Conservation</b>	1801 - Land & Water Conservation-Administration	1802 - Land & Water Conservation-DATCP	1803 - Land & Water Conservation-Wildlife Damage Abatement	1804 - Land & Water Conservation-Non Metallic Mining	1805 - Land & Water Conservation-MDV	1806 - Land & Water Conservation-Trust Account	1807 - Land & Water Conservation-NonLapsing	1808 - Land & Water Conservation-Mill Creek	1809 - Land & Water Conservation-14 Mile Creek	2025 Total	Change %	2024 Budget
Revenue / Funding Source									0	0		0
- Uncategorized Revenues										0	0.00%	0
43 - Intergovernmental Revenues		282,530	141,800		31,000			200,000	70,420	725,750	-2.88%	747,257
44 - Licenses and Permits	600						600			1,200	0.00%	1,200
46 - Public Charges for Services	77,889			45,728		0				123,617	+22.39%	101,004
49 - Other Financing Sources	5,000	0								5,000	-9.09%	5,500
Total Operating Revenues	83,489	282,530	141,800	45,728	31,000	0	600	200,000	70,420	855,567	+0.07%	854,961
Revenue / Funding Source Total	83,489	282,530	141,800	45,728	31,000	0	600	200,000	70,420	855,567	+0.07%	854,961
Expense / Expenditure												
100 - Personnel Services	256,890	178,307	49,153	42,157	0				0	526,507	+8.52%	485,191
200 - Contractual Services	16,394	224	1,357	1,358			0		0	19,334	-24.98%	25,773
300 - Supplies and Expense	47,901	104,000	89,675	1,685	31,000	0		200,000	70,420	544,681	-7.61%	589,559
500 - Fixed Charges	28,492		1,614	528				0		30,634	+2.07%	30,013
Total Operating Expenditures	349,678	282,531	141,800	45,728	31,000	0	0	200,000	70,420	1,121,156	-0.83%	1,130,536
800 - Capital Outlay	0									0	0.00%	0
900 - Other Financing Uses						0	0			0	0.00%	0
Expense / Expenditure Total	349,678	282,531	141,800	45,728	31,000	0	0	200,000	70,420	1,121,156	-0.83%	1,130,536
<b>18 - Land &amp; Water Conservation Total</b>	<b>266,188</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(600)</b>	<b>0</b>	<b>0</b>	<b>265,589</b>	<b>-3.62%</b>	<b>275,575</b>

2024 Budget Summary										
<b>Department: 18 - Land &amp; Water Conservation</b>	1801 - Land & Water Conservation-Administration	1802 - Land & Water Conservation-DATCP	1803 - Land & Water Conservation-Wildlife Damage Abatement	1804 - Land & Water Conservation-Non Metallic Mining	1805 - Land & Water Conservation-MDV	1806 - Land & Water Conservation-Trust Account	1807 - Land & Water Conservation-NonLapsing	1808 - Land & Water Conservation-Mill Creek	1809 - Land & Water Conservation-14 Mile Creek	2024 Budget
Revenue / Funding Source									0	0
- Uncategorized Revenues										0
43 - Intergovernmental Revenues		331,083	202,229		13,944			200,000	0	747,257
44 - Licenses and Permits	600						600			1,200
46 - Public Charges for Services	49,589			51,415		0				101,004
49 - Other Financing Sources	5,500	0								5,500
Total Operating Revenues	55,689	331,083	202,229	51,415	13,944	0	600	200,000	0	854,961
Revenue / Funding Source Total	55,689	331,083	202,229	51,415	13,944	0	600	200,000	0	854,961
Expense / Expenditure										
100 - Personnel Services	229,674	167,574	41,114	46,829	0			0		485,191
200 - Contractual Services	22,959	224	1,202	1,388			0	0		25,773
300 - Supplies and Expense	52,568	162,911	158,325	1,810	13,944	0		200,000	0	589,559
500 - Fixed Charges	27,909		1,588	516				0		30,013
Total Operating Expenditures	333,110	330,710	202,229	50,543	13,944	0	0	200,000	0	1,130,536
800 - Capital Outlay	0									0
900 - Other Financing Uses						0	0			0
Expense / Expenditure Total	333,110	330,710	202,229	50,543	13,944	0	0	200,000	0	1,130,536
<b>18 - Land &amp; Water Conservation Total</b>	<b>277,420</b>	<b>(374)</b>	<b>(0)</b>	<b>(872)</b>	<b>0</b>	<b>0</b>	<b>(600)</b>	<b>0</b>	<b>0</b>	<b>275,575</b>



# Department Operating Budget Narrative

Account Number	Description	2025 Requested	2024 Budget	Difference		Change Justification 10% or greater change
				Amount	%	
18 - Land & Water Conservation						
1801 - Land & Water Conservation-Administration						
<u>Revenue / Funding Source</u>						
1801-44413 - Animal Waste Ordinance						
101-1801-44413-???-000	44-000 - Licenses and Permits	600	600	0	0.00%	
1801-46825 - Public Charges-Land & Water						
101-1801-46825-???-000	46-000 - Public Charges for Services	77,889	49,589	28,300	+57.07%	New grant - FPP Planning Grant
1801-49110 - Proceeds from Capital Lease -						
101-1801-49110-???-000	49-000 - Other Financing Sources	5,000	5,500	(500)	-9.09%	Roller-crimper seeing decreased use historically
<u>Expense / Expenditure</u>						
1801-56121 - Land Conservation						
101-1801-56121-???-101	101 - Wages-Permanent	157,214	135,587	21,627	+15.95%	(CEED approved increase in summer intern hourly wage)
101-1801-56121-???-107	107 - Sick Leave	7,095	6,493	603	+9.28%	
101-1801-56121-???-108	108 - Vacation	8,231	7,636	596	+7.80%	
101-1801-56121-???-109	109 - Holiday	5,880	5,381	499	+9.28%	
101-1801-56121-???-110	110 - Funeral/Jury/Other	0	0	0	0.00%	
101-1801-56121-???-111	111 - Clothing Allowance	395	500	(105)	-21.01%	Transferred \$100 to Wildlife Abatement
101-1801-56121-???-120	120 - FICA	13,649	11,865	1,784	+15.04%	
101-1801-56121-???-130	130 - Health Insurance	48,695	47,446	1,250	+2.63%	
101-1801-56121-???-132	132 - Post Employment Benefits	1,144	1,066	79	+7.37%	
101-1801-56121-???-133	133 - Vision Insurance	63	89	(26)	-28.95%	
101-1801-56121-???-140	140 - Life Insurance	22	23	(1)	-3.33%	
101-1801-56121-???-151	151 - Retirement	11,797	10,702	1,095	+10.24%	
101-1801-56121-???-160	160 - Worker's Compensation	553	739	(186)	-25.14%	
101-1801-56121-???-172	172 - Training / Conference / CPE	2,150	2,150	0	0.00%	
101-1801-56121-???-214	214 - Prof Serv-Printing	500	500	0	0.00%	So far in 2024, no prof serv printing required
101-1801-56121-???-216	216 - Prof Serv-Intern & Temp Employ	0	6,720	(6,720)	-100.00%	Finance listed summer intern as casual employee to capture expenses in LWCD hourly wages, workers compensation and FICA
101-1801-56121-???-219	219 - Prof Serv-Other	3,152	3,426	(274)	-8.01%	
101-1801-56121-???-221	221 - Utility Service-Cellphone / Telephone	2,452	2,812	(360)	-12.80%	Removed Engineer Tech Data Plan
101-1801-56121-???-230	230 - R/M Serv-PC Replacement	2,790	2,000	790	+39.50%	Increased costs for PC replacement
101-1801-56121-???-242	242 - R/M Serv Other-Vehicles	7,500	7,500	0	0.00%	
101-1801-56121-???-311	311 - Office Supplies	1,500	1,500	0	0.00%	



# Department Operating Budget Narrative

101-1801-56121-???-312	312 - Copy Expense	500	500	0	0.00%	
101-1801-56121-???-313	313 - Postage	900	900	0	0.00%	
101-1801-56121-???-322	322 - Educational Materials	1,150	750	400	+53.33%	Included CEED tour expenses, not included previously
101-1801-56121-???-325	325 - Dues & Subscriptions	3,293	3,301	(8)	-0.24%	
101-1801-56121-???-329	329 - Other Pubs, Subs & Dues	105	105	0	0.00%	
101-1801-56121-???-331	331 - Mileage	6,000	5,767	233	+4.04%	
101-1801-56121-???-332	332 - Meals	300	300	0	0.00%	
101-1801-56121-???-333	333 - Lodging / Hotels	375	375	0	0.00%	
101-1801-56121-???-336	336 - Parking	0	0	0	0.00%	
101-1801-56121-???-340	340 - Operating Supplies & Expense	2,000	1,800	200	+11.11%	Increase in fuel costs
101-1801-56121-???-345	345 - Operating Expense	29,400	34,892	(5,492)	-15.74%	
101-1801-56121-???-349	349 - Other Operating Supplies	2,378	2,378	0	0.00%	
101-1801-56121-???-511	511 - Insurance-Liability	7,132	6,549	584	+8.92%	
101-1801-56121-???-531	531 - Rent-Interdepartment	21,360	21,360	0	0.00%	
101-1801-56121-???-810	810 - Capital Equipment	0	0	0	0.00%	
101-1801-56121-???-813	813 - Vehicles	0	0	0	0.00%	

## 1802 - Land & Water Conservation-DATCP

### Revenue / Funding Source

#### 1802-43586 - State Grants-Conservation

264-1802-43586-???-000	43-000 - Intergovernmental Revenues	282,530	331,083	(48,553)	-14.66%	Decrease in grant funds awarded by DATCP
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#### 1802-49220 - Transfer from Special Rev Fund

264-1802-49220-???-000	49-000 - Other Financing Sources	0	0	0	0.00%	
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### Expense / Expenditure

#### 1802-56122 - DATCP Grant

264-1802-56122-???-101	101 - Wages-Permanent	106,518	99,882	6,636	+6.64%	
264-1802-56122-???-107	107 - Sick Leave	5,935	5,574	360	+6.47%	
264-1802-56122-???-108	108 - Vacation	10,592	10,112	480	+4.75%	
264-1802-56122-???-109	109 - Holiday	4,918	4,620	299	+6.47%	
264-1802-56122-???-110	110 - Funeral/Jury/Other	0	0	0	0.00%	
264-1802-56122-???-111	111 - Clothing Allowance	5	0	5	0.00%	
264-1802-56122-???-120	120 - FICA	9,789	9,194	595	+6.47%	
264-1802-56122-???-130	130 - Health Insurance	28,663	26,582	2,081	+7.83%	
264-1802-56122-???-132	132 - Post Employment Benefits	1,475	1,428	47	+3.30%	
264-1802-56122-???-133	133 - Vision Insurance	61	61	0	0.00%	
264-1802-56122-???-140	140 - Life Insurance	24	23	1	+3.31%	



# Department Operating Budget Narrative

264-1802-56122-???-151	151 - Retirement	8,893	8,293	600	+7.24%	
264-1802-56122-???-160	160 - Worker's Compensation	1,433	1,805	(372)	-20.60%	
264-1802-56122-???-172	172 - Training / Conference / CPE	0	0	0	0.00%	
264-1802-56122-???-221	221 - Utility Service-Cellphone / Telephone	224	224	0	0.00%	
264-1802-56122-???-311	311 - Office Supplies	0	0	0	0.00%	
264-1802-56122-???-331	331 - Mileage	0	0	0	0.00%	
264-1802-56122-???-332	332 - Meals	0	0	0	0.00%	
264-1802-56122-???-333	333 - Lodging / Hotels	0	0	0	0.00%	
264-1802-56122-???-336	336 - Parking	0	0	0	0.00%	
264-1802-56122-???-345	345 - Operating Expense	104,000	162,911	(58,911)	-36.16%	Anticipated decrease in grant dollars from state

## 1803 - Land & Water Conservation-Wildlife

### Revenue / Funding Source

#### 1803-43586 - State Grants-Conservation

101-1803-43586-???-000	43-000 - Intergovernmental Revenues	141,800	202,229	(60,429)	-29.88%	Estimate decrease in # of fences to be installed
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### Expense / Expenditure

#### 1803-56123 - Wildlife Damage Abatement

101-1803-56123-???-101	101 - Wages-Permanent	28,991	23,446	5,545	+23.65%	
101-1803-56123-???-107	107 - Sick Leave	1,564	1,264	300	+23.70%	
101-1803-56123-???-108	108 - Vacation	1,909	1,539	369	+23.99%	
101-1803-56123-???-109	109 - Holiday	1,296	1,048	248	+23.70%	
101-1803-56123-???-111	111 - Clothing Allowance	112	100	12	+12.12%	
101-1803-56123-???-119	119 - In or Out Call Pay	0	1,140	(1,140)	-100.00%	Removed - No longer need to JE for per diem
101-1803-56123-???-120	120 - FICA	2,583	2,088	494	+23.67%	
101-1803-56123-???-130	130 - Health Insurance	9,827	8,052	1,775	+22.04%	
101-1803-56123-???-132	132 - Post Employment Benefits	0	0	0	0.00%	
101-1803-56123-???-133	133 - Vision Insurance	2	2	0	0.00%	
101-1803-56123-???-140	140 - Life Insurance	8	7	1	+18.26%	
101-1803-56123-???-151	151 - Retirement	2,346	1,884	463	+24.57%	
101-1803-56123-???-160	160 - Worker's Compensation	366	394	(28)	-7.06%	
101-1803-56123-???-172	172 - Training / Conference / CPE	150	150	0	0.00%	
101-1803-56123-???-212	212 - Prof Serv-Accounting	225	225	0	0.00%	
101-1803-56123-???-214	214 - Prof Serv-Printing	300	300	0	0.00%	
101-1803-56123-???-219	219 - Prof Serv-Other	300	300	0	0.00%	
101-1803-56123-???-221	221 - Utility Service-Cellphone / Telephone	252	252	0	0.00%	
101-1803-56123-???-230	230 - R/M Serv-PC Replacement	280	125	155	+124.00%	Increased costs for PC replacement



# Department Operating Budget Narrative

101-1803-56123-???-311	311 - Office Supplies	300	300	0	0.00%	
101-1803-56123-???-312	312 - Copy Expense	150	150	0	0.00%	
101-1803-56123-???-313	313 - Postage	200	200	0	0.00%	
101-1803-56123-???-331	331 - Mileage	2,500	2,150	350	+16.28%	Increase in fuel costs
101-1803-56123-???-332	332 - Meals	50	50	0	0.00%	Program Coord didn't attend any out of town meetings in 2024
101-1803-56123-???-333	333 - Lodging / Hotels	175	175	0	0.00%	Program Coord didn't attend any conferences in 2024
101-1803-56123-???-336	336 - Parking	0	0	0	0.00%	
101-1803-56123-???-345	345 - Operating Expense	84,300	153,300	(69,000)	-45.01%	Lowered amount for anticipated fence installs in 2025
101-1803-56123-???-395	395 - Supplies and Expense	2,000	2,000	0	0.00%	
101-1803-56123-???-511	511 - Insurance-Liability	318	292	26	+8.92%	
101-1803-56123-???-531	531 - Rent-Interdepartment	1,296	1,296	0	0.00%	

## 1804 - Land & Water Conservation-Non Metallic

### Revenue / Funding Source

#### 1804-46825 - Non-Metallic Mining Fees

265-1804-46825-???-000	46-000 - Public Charges for Services	45,728	51,415	(5,687)	-11.06%	Mines reclaimed causing reduction in permit fees
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### Expense / Expenditure

#### 1804-56125 - Non-Metallic Mining

265-1804-56125-???-101	101 - Wages-Permanent	24,813	27,452	(2,639)	-9.61%	
265-1804-56125-???-107	107 - Sick Leave	1,335	1,479	(144)	-9.70%	
265-1804-56125-???-108	108 - Vacation	1,606	1,790	(183)	-10.24%	
265-1804-56125-???-109	109 - Holiday	1,107	1,226	(119)	-9.70%	
265-1804-56125-???-111	111 - Clothing Allowance	(12)	(0)	(12)	-727310.92%	
265-1804-56125-???-120	120 - FICA	2,208	2,444	(236)	-9.66%	
265-1804-56125-???-130	130 - Health Insurance	8,485	9,471	(987)	-10.42%	
265-1804-56125-???-132	132 - Post Employment Benefits	0	0	0	0.00%	
265-1804-56125-???-133	133 - Vision Insurance	3	3	0	0.00%	
265-1804-56125-???-140	140 - Life Insurance	6	8	(1)	-15.91%	
265-1804-56125-???-151	151 - Retirement	2,006	2,204	(198)	-9.00%	
265-1804-56125-???-160	160 - Worker's Compensation	300	452	(153)	-33.79%	
265-1804-56125-???-172	172 - Training / Conference / CPE	300	300	0	0.00%	No conferences attended in 2024
265-1804-56125-???-214	214 - Prof Serv-Printing	100	150	(50)	-33.33%	Decrease in printing costs/increased use of email
265-1804-56125-???-219	219 - Prof Serv-Other	378	513	(135)	-26.32%	
265-1804-56125-???-221	221 - Utility Service-Cellphone / Telephone	600	600	0	0.00%	
265-1804-56125-???-230	230 - R/M Serv-PC Replacement	280	125	155	+124.00%	PC replacement costs increased
265-1804-56125-???-311	311 - Office Supplies	200	200	0	0.00%	





# Department Operating Budget Narrative

265-1804-56125-???-312	312 - Copy Expense	135	135	0	0.00%	
265-1804-56125-???-313	313 - Postage	125	125	0	0.00%	Decrease in # of items sent via snail mail; email utilized whenever
265-1804-56125-???-322	322 - Educational Materials	50	50	0	0.00%	No education needs in 2024
265-1804-56125-???-331	331 - Mileage	975	975	0	0.00%	
265-1804-56125-???-332	332 - Meals	50	75	(25)	-33.33%	No meals needed in 2024
265-1804-56125-???-333	333 - Lodging / Hotels	150	250	(100)	-40.00%	No conferences attended in 2024
265-1804-56125-???-336	336 - Parking	0	0	0	0.00%	
265-1804-56125-???-511	511 - Insurance-Liability	144	132	12	+8.91%	
265-1804-56125-???-531	531 - Rent-Interdepartment	384	384	0	0.00%	

## 1805 - Land & Water Conservation-MDV

### Revenue / Funding Source

1805-43586 - State Grants-Conservation

263-1805-43586-???-000	43-000 - Intergovernmental Revenues	31,000	13,944	17,056	+122.31%	
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### Expense / Expenditure

1805-56126 - MDV Non-Point Source

263-1805-56126-???-101	101 - Wages-Permanent	0	0	0	0.00%	
263-1805-56126-???-108	108 - Vacation	0	0	0	0.00%	
263-1805-56126-???-109	109 - Holiday	0	0	0	0.00%	
263-1805-56126-???-120	120 - FICA	0	0	0	0.00%	
263-1805-56126-???-130	130 - Health Insurance	0	0	0	0.00%	
263-1805-56126-???-132	132 - Post Employment Benefits	0	0	0	0.00%	
263-1805-56126-???-151	151 - Retirement	0	0	0	0.00%	
263-1805-56126-???-160	160 - Worker's Compensation	0	0	0	0.00%	
263-1805-56126-???-345	345 - Operating Expense	31,000	13,944	17,056	+122.31%	DNR changed/increased amount Wood Co would receive

## 1806 - Land & Water Conservation-Trust Account

### Revenue / Funding Source

1806-46825 - Tree Sales

819-1806-46825-???-000	46-000 - Public Charges for Services	0	0	0	0.00%	
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### Expense / Expenditure

1806-56127 - Tree Expense

819-1806-56127-???-345	345 - Operating Expense	0	0	0	0.00%	
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1806-59220 - Transfer to Special Revenue

819-1806-59220-???-912	912 - Transfer to Special Rev Fund	0	0	0	0.00%	
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# Department Operating Budget Narrative

## 1807 - Land & Water Conservation-NonLapsing

### Revenue / Funding Source

1807-44413 - Land & Water Conservation

101-1807-44413-???-000	44-000 - Licenses and Permits	600	600	0	0.00%
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### Expense / Expenditure

1807-56130 - L&W - Other Professional

101-1807-56130-???-219	219 - Prof Serv-Other	0	0	0	0.00%
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1807-59210 - Transfers to General Fund

101-1807-59210-???-911	911 - Transfer to General Fund	0	0	0	0.00%
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## 1808 - Land & Water Conservation-Mill Creek

### Revenue / Funding Source

1808-43586 - State Grants-Conservation

266-1808-43586-???-000	43-000 - Intergovernmental Revenues	200,000	200,000	0	0.00%
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### Expense / Expenditure

1808-56128 - Mill Creek

266-1808-56128-???-101	101 - Wages-Permanent	0	0	0	0.00%
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266-1808-56128-???-109	109 - Holiday	0	0	0	0.00%
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266-1808-56128-???-120	120 - FICA	0	0	0	0.00%
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266-1808-56128-???-130	130 - Health Insurance	0	0	0	0.00%
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266-1808-56128-???-132	132 - Post Employment Benefits	0	0	0	0.00%
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266-1808-56128-???-151	151 - Retirement	0	0	0	0.00%
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266-1808-56128-???-160	160 - Worker's Compensation	0	0	0	0.00%
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266-1808-56128-???-214	214 - Prof Serv-Printing	0	0	0	0.00%
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266-1808-56128-???-219	219 - Prof Serv-Other	0	0	0	0.00%
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266-1808-56128-???-221	221 - Utility Service-Cellphone / Telephone	0	0	0	0.00%
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266-1808-56128-???-311	311 - Office Supplies	0	0	0	0.00%
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266-1808-56128-???-322	322 - Educational Materials	0	0	0	0.00%
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266-1808-56128-???-331	331 - Mileage	0	0	0	0.00%
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266-1808-56128-???-345	345 - Operating Expense	200,000	200,000	0	0.00%
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266-1808-56128-???-535	535 - Leases-Equipment	0	0	0	0.00%
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## 1809 - Land & Water Conservation-14 Mile Creek

### Revenue / Funding Source

1809-43586 - State Grants-Conservation

268-1809-43586-???-000	43-000 - Intergovernmental Revenues	70,420	0	70,420	0.00%
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# Department Operating Budget Narrative

268-1809-43586-???-000	43-482 - TBD	0	0	0	0.00%
<u>Expense / Expenditure</u>					
1809-56129 - 14-Mile Creek					
268-1809-56129-???-345	345 - Operating Expense	70,420	0	70,420	0.00%
<b>Total 18 - Land &amp; Water Conservation</b>		<b>265,589</b>	<b>275,575</b>	<b>(9,986)</b>	<b>-3.62%</b>

# Operating Position Cost Summary

Report data returned based on the user's security permissions.

Fiscal Year 2025  
 Forecast Year 2025  
 Department or Sub-Department 18 - Land & Water Conservation

Position	Pay Grade	Alloc. %	Salary	Modifiers	Premiums	Total	Hours	Premium Hours	FTE
18 - Land & Water Conservation									
1801 - Land & Water Conservation-Administration									
1801-56121 - Land Conservation									
(Unassigned)									
2403A-Conservation Admin Spec	Grade F	81.38	40,182	20,192	-	60,374	1,693	-	0.81
Total (Unassigned)			40,182	20,192	-	60,374	1,693	-	0.81
Land Conservation - Safety Shoes & Blaze Orange									
2407-Conservation Prqgm Co	Grade G	5.00	3,044	1,362	-	4,406	104	-	0.05
Total Land Conservation - Safety Shoes & Blaze Orange			3,044	1,362	-	4,406	104	-	0.05
Land Conservation - Safety Shoes									
2401-Cnty Conservationist	Grade N	26.00	25,915	9,196	-	35,111	541	-	0.26
2402-Engineering Tech	Grade H	15.94	9,734	4,339	-	14,073	332	-	0.16
2405-Land Cons Specialist	Grade H	50.00	31,294	14,064	-	45,358	1,040	-	0.50
2405-Land Cons Specialist	Grade H	100.00	59,571	26,350	-	85,921	2,080	-	1.00
Total Land Conservation - Safety Shoes			126,514	53,949	-	180,463	3,992	-	1.92
Non FTE Count									
2409-LWCD Summer Intern		26.92	8,680	671	-	9,351	560	-	0.27
Total Non FTE Count			8,680	671	-	9,351	560	-	0.27
Total 1801-56121 - Land Conservation			178,421	76,174	-	254,594	6,349	-	3.05
Total 1801 - Land & Water Conservation-Administration			178,421	76,174	-	254,594	6,349	-	3.05
1802 - Land & Water Conservation-DATCP									
1802-56122 - DATCP Grant									
(Unassigned)									
2403A-Conservation Admin Spec	Grade F	5.81	2,870	1,442	-	4,312	121	-	0.06
Total (Unassigned)			2,870	1,442	-	4,312	121	-	0.06
Land Conservation - Safety Shoes									
2401-Cnty Conservationist	Grade N	74.00	73,758	26,173	-	99,932	1,539	-	0.74
2402-Engineering Tech	Grade H	84.06	51,334	22,881	-	74,215	1,748	-	0.84
Total Land Conservation - Safety Shoes			125,093	49,054	-	174,147	3,288	-	1.58

# Operating Position Cost Summary

Report data returned based on the user's security permissions.

Fiscal Year 2025  
 Forecast Year 2025  
 Department or Sub-Department 18 - Land & Water Conservation

Position	Pay Grade	Alloc. %	Salary	Modifiers	Premiums	Total	Hours	Premium Hours	FTE
Total 1802-56122 - DATCP Grant			127,963	50,496	-	178,460	3,409	-	1.64
Total 1802 - Land & Water Conservation-DATCP			127,963	50,496	-	178,460	3,409	-	1.64
1803 - Land & Water Conservation-Wildlife Damage Abatement									
1803-56123 - Wildlife Damage Abatement (Unassigned)									
2403A-Conservation Admin Spec	Grade F	3.88	1,913	962	-	2,875	81	-	0.04
Total (Unassigned)			1,913	962	-	2,875	81	-	0.04
Land Conservation - Safety Shoes & Blaze Orange									
2407-Conservation Prqm Co	Grade G	52.31	31,846	14,249	-	46,095	1,088	-	0.52
Total Land Conservation - Safety Shoes & Blaze Orange			31,846	14,249	-	46,095	1,088	-	0.52
Total 1803-56123 - Wildlife Damage Abatement			33,759	15,210	-	48,970	1,169	-	0.56
Total 1803 - Land & Water Conservation-Wildlife Damage Abatement			33,759	15,210	-	48,970	1,169	-	0.56
1804 - Land & Water Conservation-Non Metallic Mining									
1804-56125 - Non-Metallic Mining (Unassigned)									
2403A-Conservation Admin Spec	Grade F	5.81	2,870	1,442	-	4,312	121	-	0.06
Total (Unassigned)			2,870	1,442	-	4,312	121	-	0.06
Land Conservation - Safety Shoes & Blaze Orange									
2407-Conservation Prqm Co	Grade G	42.69	25,992	11,629	-	37,621	888	-	0.43
Total Land Conservation - Safety Shoes & Blaze Orange			25,992	11,629	-	37,621	888	-	0.43
Total 1804-56125 - Non-Metallic Mining			28,862	13,072	-	41,933	1,009	-	0.49
Total 1804 - Land & Water Conservation-Non Metallic Mining			28,862	13,072	-	41,933	1,009	-	0.49
Total 18 - Land & Water Conservation			369,005	154,952	-	523,957	11,935	-	5.74
<b>Grand Total</b>			<b>369,005</b>	<b>154,952</b>	<b>-</b>	<b>523,957</b>	<b>11,935</b>	<b>-</b>	<b>5.74</b>

# COVER CROP FIELD DAY

Sponsored by EPPIC and Wood County Land & Water Conservation Department

**TUESDAY, SEPTEMBER 17TH 11 AM - 2 PM**

11:00 - 11:45



## Lunch & Networking

Lunch provided by Wood County Land & Water Conservation Department. Opportunity to talk cover cropping strategies. **RSVP is required by using the link below or calling 715-421-8475.**

*Bring your own lawn chair*



11:45 - 12:15



## Equipment Show and Tell

See where Albert Acres started their cover cropping experience from a modified four wheeler seeder to a high-boy aerial seeder.

12:15 - 12:45



## Interseeding Demo

Dustin will show us in-use aerial seeding rye onto standing soybeans before leaf drop.

12:45 - 1:15



## Cover Crop Root Growth

Demo pit has been dug to look at the root growth below ground compared to the growth above ground.

1:15 - 2:00




## Early Corn Cover Crop Trial


Cereal rye applied at shoulder-height corn (insert date). Applying cereal rye on tasseled corn. Side-by-side trials.

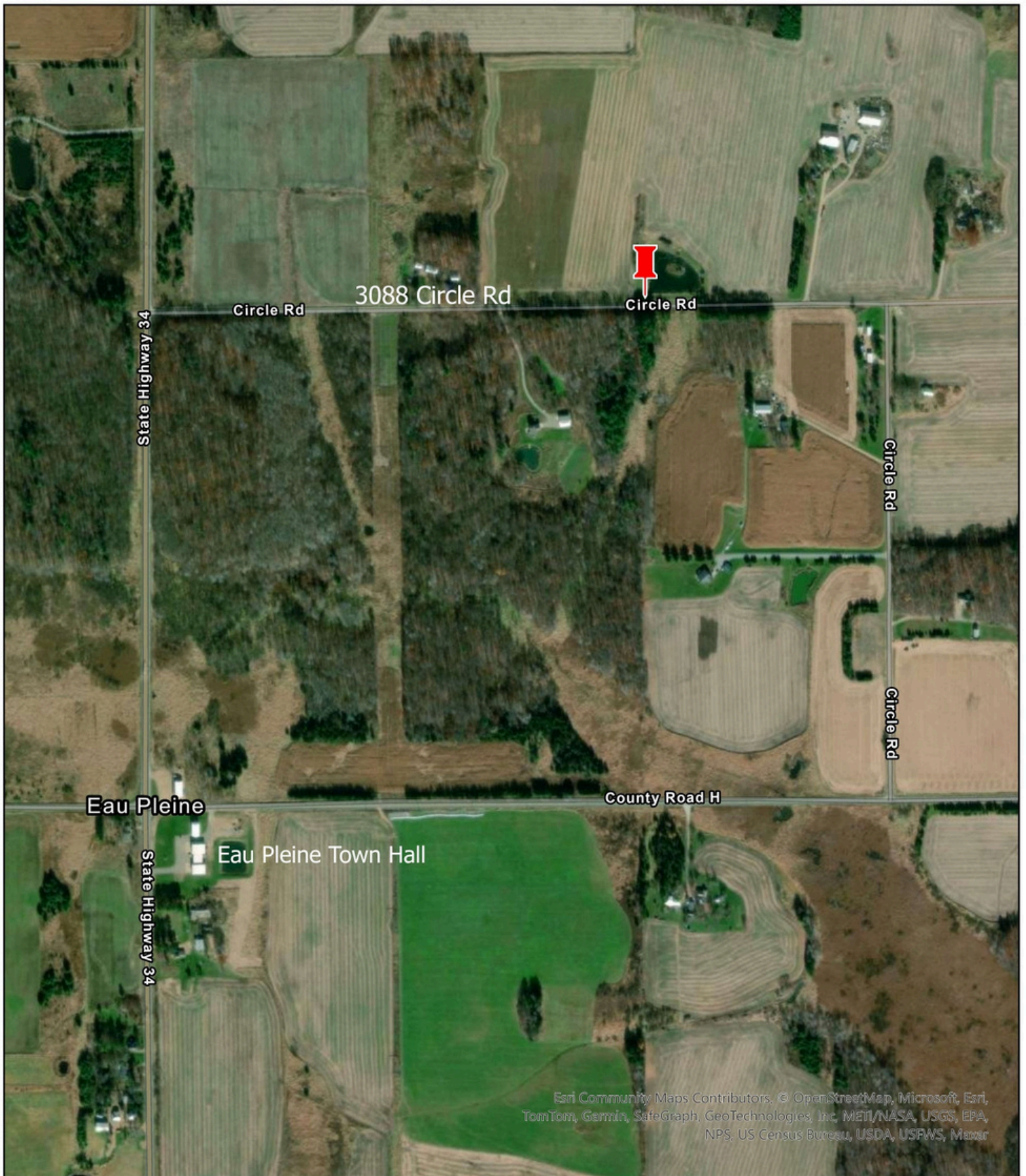


**PLEASE RSVP BY THURSDAY, SEPTEMBER 12TH**

**Please use the link or call to RSVP.**

 <https://forms.gle/r65YDZmWTi2Air5G8>

 715-421-8475



**Event Address:** 1/4 mile past 3088 Circle Road, Junction City, WI  
(take highway 34 North, turn right onto Circle Road, event will be 1/4 mile past  
3088 Circle Road on the left side - watch for signs!)

## **PLANNING & ZONING DEPARTMENT**

### **MISSION STATEMENT**

To encourage orderly development and land uses that preserve property values and protect the County's natural resources to enhance the quality of life of Wood County residents.

### **GOALS & OBJECTIVES**

#### **❖ PLANNING**

- 1) Develop and maintain a county comprehensive plan that meets the requirements of Wis. Statutes.
  - a. Apply for 50% State grant to prepare plan and gain County Board support for 50% local match.
  - b. Encourage as many municipalities as possible to participate in planning process to increase grant amount and improve efficiencies and cost savings.
- 2) Encourage orderly development.
  - a. Promote cooperation between municipalities.
  - b. Review sanitary sewer extensions for compliance with Marshfield and Wis. Rapids urban area plans.
  - c. Review land subdivisions to provide coordinated transportation corridors.
  - d. Work with local units to coordinate future land use plans and land development ordinances.
- 3) Improve the County's quality of life to attract new residents and encourage economic development.
  - a. Maintain a current outdoor recreation plan and bicycle/pedestrian trail plan, incorporating plans from county municipalities.
  - b. Apply for grants and assist municipalities in applying for grants to implement these plans.
  - c. Encourage natural resource-friendly development of advertising and telecommunications structures.
  - d. Work with the Transportation & Economic Development Committee to attract and retain business and industry.
  - e. Implement, as appropriate, ordinances and policies that will continue to enhance land values and protect the County's property tax base.



❖ **LAND RECORDS MANAGEMENT**

- 1) Reduce redundancies in mapping and data set development.
  - a. Coordinate services provided by and between county departments.
  - b. Coordinate land records modernization with county municipalities, State and Federal agencies and private industries.
  - c. Foster communications and shared information via the ArcView Users Group.
- 2) Improve quality of products and services.
  - a. Continue to refine mapping techniques and land ownership data development methods.
  - b. Analyze decision-making processes to assure cost-effective, efficient improvements to the land records management system.
- 3) Develop an efficient delivery system for products and services offered to the public.
  - a. Simplify access to available map and tabular data via centralized record storage.
  - b. Reduce staff time for research by sharing data and maps on a central server.
  - c. Develop easy access for courthouse visitors via public terminals.

❖ **CODE ENFORCEMENT**

- 1) Protect the health, safety and general welfare of County residents.
  - a. Provide information to landowners about the impact of various private on-site waste treatment systems on certain soils.
  - b. Inspect all system installations for compliance with State and County codes for proper operation.
  - c. Encourage proper handling and disposal of private sewage.
  - d. Strongly discourage development of habitable structures in wetlands and floodplains.
- 2) Protect the County's natural resources and property values.
  - a. Assure that Wood County's land use ordinances are consistent with Federal and State requirements for protecting our land, water, air, subsurface and other natural resources, while recognizing the rights of property owners.
  - b. Through county ordinances, monitor development along shorelands and assure proper setbacks and maintenance of vegetative growth.
  - c. Discourage development in wetlands, shorelands and floodplains.
  - d. Maximize use of Wisconsin Fund Program grants to replace failing systems.

3) Assist growth through proper land use management.

- a. Keep abreast of technical advances in private on-site waste treatment systems by participating in workshops and seminars.
- b. Adopt installation standards for cost effective systems without compromising environmental or enforcement principles.
- c. Respond to violations of County land development ordinances and require corrective actions.

4) Assure that Wood County remains in good standing with the State of Wisconsin.

- a. Maintain accurate records via the most cost-effective, efficient system available.
- b. Comply with State Dept. of Commerce officials during annual audit of private on-site waste treatment system installation and inspection activities.
- c. Maintain compliance with State private on-site waste treatment system reporting requirements.

❖ **SURVEYOR**

1) Assure accessible and accurate surveys and survey records recorded and/or used in Wood County.

- a. Maintain records of all surveys, corners, bearings and distances of corners and an index of these.
- b. Provide survey data, including global positioning satellite (GPS) data to the Geographic Information Systems (GIS) Specialist on a timely and regular schedule.
- c. Fill all requests for copies of any record or survey on file in the County Surveyors office.

2) Fulfill all responsibilities of Wis. Statutes pertaining to the office of County Surveyor.



# Department Operating Budget Detail

With Previous Year Comparison and Annual Estimate

	2025 Budget	% Change	2024 Budget	2024 Actual	2024 Estimate
<b>22 - Planning &amp; Zoning</b>					
<b>2201 - Planning &amp; Zoning</b>					
<u>Revenue / Funding Source</u>					
2201-43581 - State Aid-Planning and Zoning					
43 - Intergovernmental Revenues	0	0.00%	0	0	0
2201-43581 - State Aid-Planning and	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0</b>
2201-44411 - County Planner Plat Review Fee					
44 - Licenses and Permits	9,650	+1.58%	9,500	4,800	9,500
2201-44411 - County Planner Plat Review	<b>9,650</b>	<b>+1.58%</b>	<b>9,500</b>	<b>4,800</b>	<b>9,500</b>
2201-44413 - Shoreland Zoning Fees & Permit					
44 - Licenses and Permits	8,400	-3.45%	8,700	4,400	8,700
2201-44413 - Shoreland Zoning Fees &	<b>8,400</b>	<b>-3.45%</b>	<b>8,700</b>	<b>4,400</b>	<b>8,700</b>
2201-44414 - Well Location Permit Fees					
44 - Licenses and Permits	15,375	+23.00%	12,500	11,125	12,500
2201-44414 - Well Location Permit Fees	<b>15,375</b>	<b>+23.00%</b>	<b>12,500</b>	<b>11,125</b>	<b>12,500</b>
2201-47351 - Local Gov Charges-Planning Assistance					
47 - Intergov. Charges for Services	700	-70.83%	2,400	100	2,400
2201-47351 - Local Gov Charges-Planning	<b>700</b>	<b>-70.83%</b>	<b>2,400</b>	<b>100</b>	<b>2,400</b>
Revenue / Funding Source Total	<b>34,125</b>	<b>+3.10%</b>	<b>33,100</b>	<b>20,425</b>	<b>33,100</b>
<u>Expense / Expenditure</u>					
2201-56310 - County Planner					
100 - Personnel Services	432,395	+2.30%	422,685	235,259	329,212
200 - Contractual Services	2,850	0.00%	2,850	17,473	3,900
300 - Supplies and Expense	7,850	+24.60%	6,300	3,719	6,725
500 - Fixed Charges	15,263	+1.02%	15,109	10,073	15,109
800 - Capital Outlay	0	0.00%	0	0	
2201-56310 - County Planner Total	<b>458,358</b>	<b>+2.55%</b>	<b>446,945</b>	<b>266,523</b>	<b>354,946</b>
Expense / Expenditure Total	<b>458,358</b>	<b>+2.55%</b>	<b>446,945</b>	<b>266,523</b>	<b>354,946</b>
<b>2201 - Planning &amp; Zoning Total</b>	<b>424,233</b>	<b>+2.51%</b>	<b>413,845</b>	<b>246,098</b>	<b>321,846</b>
<b>2202 - Planning &amp; Zoning-Land Records</b>					
<u>Revenue / Funding Source</u>					



# Department Operating Budget Detail

With Previous Year Comparison and Annual Estimate

2202-43516 - State Aid-Modernization Grants					
43 - Intergovernmental Revenues	21,000	+90.91%	11,000	11,000	11,000
2202-43516 - State Aid-Modernization	<b>21,000</b>	<b>+90.91%</b>	<b>11,000</b>	<b>11,000</b>	<b>11,000</b>
2202-43581 - Land Records - State Aid					
43 - Intergovernmental Revenues	84,032	+100.00%	0	0	
2202-43581 - Land Records - State Aid	<b>84,032</b>	<b>+100.00%</b>	<b>0</b>	<b>0</b>	
2202-46135 - Public Charges-Land Rec Fees					
46 - Public Charges for Services	100,000	0.00%	100,000	45,496	100,000
2202-46135 - Public Charges-Land Rec	<b>100,000</b>	<b>0.00%</b>	<b>100,000</b>	<b>45,496</b>	<b>100,000</b>
2202-46195 - Public Chrgs-Map & Data Sales					
46 - Public Charges for Services	100	0.00%	100	20	100
2202-46195 - Public Chrgs-Map & Data	<b>100</b>	<b>0.00%</b>	<b>100</b>	<b>20</b>	<b>100</b>
2202-47351 - Local Gov Charges-Planning Assistance					
47 - Intergov. Charges for Services	0	0.00%	0	0	
2202-47351 - Local Gov Charges-Planning	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	
2202-48900 - Miscellaneous Revenues - Land Record					
48 - Miscellaneous Revenues	76,408	+1676.93%	4,300	53,467	4,300
2202-48900 - Miscellaneous Revenues -	<b>76,408</b>	<b>+1676.93%</b>	<b>4,300</b>	<b>53,467</b>	<b>4,300</b>
Revenue / Funding Source Total	<b>281,540</b>	<b>+143.97%</b>	<b>115,400</b>	<b>109,983</b>	<b>115,400</b>
<u>Expense / Expenditure</u>					
2202-56320 - Land Record					
100 - Personnel Services	100,038	+7.32%	93,212	58,677	93,211
200 - Contractual Services	21,160	-65.40%	61,160	15,525	61,160
300 - Supplies and Expense	56,106	+5.65%	53,106	14,596	53,106
500 - Fixed Charges	1,935	+2.85%	1,881	1,254	1,881
800 - Capital Outlay	145,440	+100.00%	0	0	0
2202-56320 - Land Record Total	<b>324,679</b>	<b>+55.08%</b>	<b>209,359</b>	<b>90,051</b>	<b>209,359</b>
Expense / Expenditure Total	<b>324,679</b>	<b>+55.08%</b>	<b>209,359</b>	<b>90,051</b>	<b>209,359</b>
<b>2202 - Planning &amp; Zoning-Land Records Total</b>	<b>43,139</b>	<b>-54.09%</b>	<b>93,959</b>	<b>(19,931)</b>	<b>93,959</b>
<b>2203 - Planning &amp; Zoning-Private Sewage</b>					
<u>Revenue / Funding Source</u>					
2203-43549 - State Grants-Private Sewage					
43 - Intergovernmental Revenues	70,000	+100.00%	35,000	0	42,119



# Department Operating Budget Detail

With Previous Year Comparison and Annual Estimate

2203-43549 - State Grants-Private Sewage	70,000	+100.00%	35,000	0	42,119
2203-44300 - Sanitary Permit Fees					
44 - Licenses and Permits	86,150	-8.84%	94,500	43,525	94,500
2203-44300 - Sanitary Permit Fees Total	86,150	-8.84%	94,500	43,525	94,500
2203-44412 - WI Fund Application Fees					
44 - Licenses and Permits	1,500	+42.86%	1,050	0	1,050
2203-44412 - WI Fund Application Fees	1,500	+42.86%	1,050	0	1,050
2203-44415 - HT Database Annual Fee					
44 - Licenses and Permits	107,100	+48.75%	72,000	7,220	72,000
2203-44415 - HT Database Annual Fee	107,100	+48.75%	72,000	7,220	72,000
2203-44435 - Licenses/Permits Water Meter					
44 - Licenses and Permits	0	0.00%	0	0	0
2203-44435 - Licenses/Permits Water	0	0.00%	0	0	0
2203-45191 - Private Sewage Fines					
45 - Fines, Forfeits and Penalties	5,000	-16.67%	6,000	2,206	6,000
2203-45191 - Private Sewage Fines Total	5,000	-16.67%	6,000	2,206	6,000
2203-46826 - Public Charges-Private Sewage					
46 - Public Charges for Services	16,000	-15.79%	19,000	7,890	19,000
2203-46826 - Public Charges-Private	16,000	-15.79%	19,000	7,890	19,000
2203-48900 - Miscellaneous Revenue					
48 - Miscellaneous Revenues	500	-66.67%	1,500	35	1,500
2203-48900 - Miscellaneous Revenue Total	500	-66.67%	1,500	35	1,500
<b>Revenue / Funding Source Total</b>	<b>286,250</b>	<b>+24.97%</b>	<b>229,050</b>	<b>60,876</b>	<b>236,169</b>
<b>Expense / Expenditure</b>					
2203-56943 - Private Sewage System					
100 - Personnel Services	161,455	+5.60%	152,885	91,729	137,442
200 - Contractual Services	21,839	+2.34%	21,339	6,995	21,339
300 - Supplies and Expense	50,350	+0.66%	50,020	3,535	50,020
500 - Fixed Charges	9,314	+2.96%	9,046	6,030	9,046
700 - Grants and Contributions	70,000	+600.00%	10,000	0	42,119
800 - Capital Outlay	0	0.00%	0	0	0
2203-56943 - Private Sewage System Total	312,957	+28.64%	243,290	108,289	259,966
<b>Expense / Expenditure Total</b>	<b>312,957</b>	<b>+28.64%</b>	<b>243,290</b>	<b>108,289</b>	<b>259,966</b>



# Department Operating Budget Detail

With Previous Year Comparison and Annual Estimate

<b>2203 - Planning &amp; Zoning-Private Sewage</b>	<b>26,707</b>	<b>+87.55%</b>	<b>14,240</b>	<b>47,413</b>	<b>23,797</b>
<b>2204 - Planning &amp; Zoning-Census</b>					
<u>Expense / Expenditure</u>					
2204-56315 - Census Redistricting					
200 - Contractual Services	0	0.00%	0	0	0
2204-56315 - Census Redistricting Total	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expense / Expenditure Total	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2204 - Planning &amp; Zoning-Census Total</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2205 - Planning &amp; Zoning-Surveyor</b>					
<u>Expense / Expenditure</u>					
2205-56340 - Surveyor					
200 - Contractual Services	50,041	+7.58%	46,517	(5,956)	46,517
300 - Supplies and Expense	2,880	0.00%	2,880	128	2,880
500 - Fixed Charges	603	0.00%	603	402	603
2205-56340 - Surveyor Total	<b>53,524</b>	<b>+7.05%</b>	<b>50,000</b>	<b>(5,426)</b>	<b>50,000</b>
Expense / Expenditure Total	<b>53,524</b>	<b>+7.05%</b>	<b>50,000</b>	<b>(5,426)</b>	<b>50,000</b>
<b>2205 - Planning &amp; Zoning-Surveyor Total</b>	<b>53,524</b>	<b>+7.05%</b>	<b>50,000</b>	<b>(5,426)</b>	<b>50,000</b>
<b>22 - Planning &amp; Zoning Total</b>	<b>547,603</b>	<b>-4.27%</b>	<b>572,043</b>	<b>268,154</b>	<b>489,601</b>



# Department Operating Budget Summary

Department: 22 - Planning & Zoning	2025 Budget Summary						2025 Total	Change %	2024 Budget
	2201 - Planning & Zoning	2202 - Planning & Zoning-Land Records	2203 - Planning & Zoning-Private Sewage	2204 - Planning & Zoning-Census	2205 - Planning & Zoning-Surveyor				
Revenue / Funding Source									
43 - Intergovernmental Revenues	0	105,032	70,000			175,200	+280.87%	46,000	
44 - Licenses and Permits	33,425		194,750			228,175	+15.09%	198,250	
45 - Fines, Forfeits and Penalties			5,000			5,000	-16.67%	6,000	
46 - Public Charges for Services		100,100	16,000			116,100	-2.52%	119,100	
47 - Intergov. Charges for Services	700	0				700	-70.83%	2,400	
48 - Miscellaneous Revenues		76,408	500			76,740	+1223.10%	5,800	
Revenue / Funding Source Total	34,125	281,540	286,250			601,915	+59.43%	377,550	
Expense / Expenditure									
100 - Personnel Services	432,395	100,038	161,455			693,888	+3.75%	668,783	
200 - Contractual Services	2,850	21,160	21,839	0	50,041	95,890	-27.28%	131,866	
300 - Supplies and Expense	7,850	56,106	50,350		2,880	117,186	+4.35%	112,306	
500 - Fixed Charges	15,263	1,935	9,314		603	27,114	+1.79%	26,639	
700 - Grants and Contributions			70,000			70,000	+600.00%	10,000	
Total Operating Expenditures	458,358	179,239	312,957	0	53,524	1,004,078	+5.74%	949,593	
800 - Capital Outlay	0	145,440	0			145,440	0.00%	0	
Expense / Expenditure Total	458,358	324,679	312,957	0	53,524	1,149,518	+21.05%	949,593	
Beginning Carryover	0	175,772	275,388	4,500	0	455,660	-1.08%	460,624	
Ending Carryover	0	132,633	248,681	4,500	0	385,814	+9.47%	352,425	
<b>22 - Planning &amp; Zoning Total</b>	<b>424,233</b>	<b>(0)</b>	<b>0</b>	<b>0</b>	<b>53,524</b>	<b>477,757</b>	<b>+3.00%</b>	<b>463,844</b>	

Department: 22 - Planning & Zoning	2024 Budget Summary					2024 Budget
	2201 - Planning & Zoning	2202 - Planning & Zoning-Land Records	2203 - Planning & Zoning-Private Sewage	2204 - Planning & Zoning-Census	2205 - Planning & Zoning-Surveyor	
Revenue / Funding Source						
43 - Intergovernmental Revenues	0	11,000	35,000			46,000
44 - Licenses and Permits	30,700		167,550			198,250
45 - Fines, Forfeits and Penalties			6,000			6,000
46 - Public Charges for Services		100,100	19,000			119,100
47 - Intergov. Charges for Services	2,400	0				2,400
48 - Miscellaneous Revenues		4,300	1,500			5,800
Revenue / Funding Source Total	33,100	115,400	229,050			377,550
Expense / Expenditure						
100 - Personnel Services	422,685	93,212	152,885			668,783
200 - Contractual Services	2,850	61,160	21,339	0	46,517	131,866
300 - Supplies and Expense	6,300	53,106	50,020		2,880	112,306
500 - Fixed Charges	15,109	1,881	9,046		603	26,639
700 - Grants and Contributions			10,000			10,000
Total Operating Expenditures	446,945	209,359	243,290	0	50,000	949,593
800 - Capital Outlay	0	0	0			0
Expense / Expenditure Total	446,945	209,359	243,290	0	50,000	949,593
Beginning Carryover	0	207,704	248,420	4,500	0	460,624
Ending Carryover	0	113,745	234,180	4,500	0	352,425
<b>22 - Planning &amp; Zoning Total</b>	<b>413,845</b>	<b>(0)</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>463,844</b>



Account Number	Description	2025 Budget	2024 Budget	Difference		Change Justification 10% or greater change
				Amount	%	
22 - Planning & Zoning						
2201 - Planning & Zoning						
<u>Revenue / Funding Source</u>						
2201-43581 - State Aid-Planning and Zoning						
101-2201-43581-???-000	43-000 - Intergovernmental	0	0	0	0.00%	
2201-44411 - County Planner Plat Review Fee						
101-2201-44411-???-000	44-000 - Licenses and Permits	9,650	9,500	150	+1.58%	
2201-44413 - Shoreland Zoning Fees & Permit						
101-2201-44413-???-000	44-000 - Licenses and Permits	8,400	8,700	(300)	-3.45%	
2201-44414 - Well Location Permit Fees						
101-2201-44414-???-000	44-000 - Licenses and Permits	15,375	12,500	2,875	+23.00%	Well permits increase each year.
2201-47351 - Local Gov Charges-Planning						
101-2201-47351-???-000	47-000 - Intergovernmental Charges for Services	700	2,400	(1,700)	-70.83%	
<u>Expense / Expenditure</u>						
2201-56310 - County Planner						
101-2201-56310-???-101	101 - Wages-Permanent	262,292	253,001	9,290	+3.67%	
101-2201-56310-???-107	107 - Sick Leave	14,281	13,989	292	+2.09%	
101-2201-56310-???-108	108 - Vacation	20,758	24,574	(3,816)	-15.53%	
101-2201-56310-???-109	109 - Holiday	11,836	11,609	227	+1.95%	
101-2201-56310-???-110	110 - Funeral/Jury/Other	0	0	0	0.00%	
101-2201-56310-???-120	120 - FICA	23,651	23,193	459	+1.98%	
101-2201-56310-???-130	130 - Health Insurance	69,435	66,446	2,989	+4.50%	
101-2201-56310-???-132	132 - Post Employment Benefits	2,320	3,746	(1,426)	-38.06%	
101-2201-56310-???-133	133 - Vision Insurance	129	183	(53)	-29.17%	
101-2201-56310-???-134	134 - Dental Insurance	935	0	935	0.00%	
101-2201-56310-???-140	140 - Life Insurance	45	30	15	+50.00%	
101-2201-56310-???-151	151 - Retirement	21,487	20,919	568	+2.72%	
101-2201-56310-???-160	160 - Worker's Compensation	2,224	2,994	(771)	-25.73%	
101-2201-56310-???-172	172 - Training / Conference /	3,000	2,000	1,000	+50.00%	
101-2201-56310-???-214	214 - Prof Serv-Printing	0	0	0	0.00%	
101-2201-56310-???-219	219 - Prof Serv-Other	0	0	0	0.00%	
101-2201-56310-???-221	221 - Utility Service-Cellphone / Telephone	1,500	1,500	0	0.00%	
101-2201-56310-???-230	230 - R/M Serv-PC	1,350	1,350	0	0.00%	
101-2201-56310-???-311	311 - Office Supplies	1,500	1,150	350	+30.43%	Cost increase & new staff needs.
101-2201-56310-???-312	312 - Copy Expense	500	500	0	0.00%	
101-2201-56310-???-313	313 - Postage	700	325	375	+115.38%	Postage rates have increased.





Department Operating Budget Narrative

101-2201-56310-???-321	321 - Publications	250	250	0	0.00%
101-2201-56310-???-325	325 - Dues & Subscriptions	800	775	25	+3.23% Additional membership fees for
101-2201-56310-???-331	331 - Mileage	2,750	2,000	750	+37.50% New staff travelling more.
101-2201-56310-???-332	332 - Meals	300	300	0	0.00%
101-2201-56310-???-333	333 - Lodging / Hotels	1,000	1,000	0	0.00%
101-2201-56310-???-336	336 - Parking	50	0	50	0.00%
101-2201-56310-???-511	511 - Insurance-Liability	2,591	2,437	154	+6.32%
101-2201-56310-???-531	531 - Rent-Interdepartment	12,672	12,672	0	0.00%
101-2201-56310-???-815	815 - Computer Software	0	0	0	0.00%

2202 - Planning & Zoning-Land Records

Revenue / Funding Source

2202-43516 - State Aid-Modernization Grants					
261-2202-43516-???-000	43-000 - Intergovernmental	21,000	11,000	10,000	+90.91%
2202-43581 - Land Records - State Aid					
261-2202-43581-???-000	43-000 - Intergovernmental	84,032	0	84,032	0.00%
2202-46135 - Public Charges-Land Rec Fees					
261-2202-46135-???-000	46-000 - Public Charges for	100,000	100,000	0	0.00%
2202-46195 - Public Chrgs-Map & Data Sales					
261-2202-46195-???-000	46-000 - Public Charges for	100	100	0	0.00%
2202-47351 - Local Gov Charges-Planning					
261-2202-47351-???-000	47-000 - Intergovernmental Charges for Services	0	0	0	0.00%
2202-48900 - Miscellaneous Revenues - Land					
261-2202-48900-???-000	48-000 - Miscellaneous	76,408	4,300	72,108	+1676.93%

Expense / Expenditure

2202-56320 - Land Record					
261-2202-56320-???-101	101 - Wages-Permanent	59,407	54,877	4,530	+8.25%
261-2202-56320-???-107	107 - Sick Leave	3,215	2,970	245	+8.25%
261-2202-56320-???-108	108 - Vacation	3,997	3,692	305	+8.25%
261-2202-56320-???-109	109 - Holiday	2,665	2,462	203	+8.25%
261-2202-56320-???-120	120 - FICA	5,300	4,896	404	+8.25%
261-2202-56320-???-130	130 - Health Insurance	17,490	16,737	753	+4.50%
261-2202-56320-???-133	133 - Vision Insurance	78	78	0	0.00%
261-2202-56320-???-140	140 - Life Insurance	15	15	0	0.00%
261-2202-56320-???-151	151 - Retirement	4,815	4,416	399	+9.04%
261-2202-56320-???-160	160 - Worker's Compensation	55	68	(13)	-19.32%
261-2202-56320-???-172	172 - Training / Conference /	3,000	3,000	0	0.00%
261-2202-56320-???-219	219 - Prof Serv-Other	10,000	50,000	(40,000)	-80.00%
261-2202-56320-???-221	221 - Utility Service-Cellphone / Telephone	250	250	0	0.00%
261-2202-56320-???-230	230 - R/M Serv-PC	560	560	0	0.00%



Department Operating Budget Narrative

261-2202-56320-???-233	233 - R/M Serv-Equipment	10,350	10,350	0	0.00%
261-2202-56320-???-311	311 - Office Supplies	780	780	0	0.00%
261-2202-56320-???-312	312 - Copy Expense	100	100	0	0.00%
261-2202-56320-???-313	313 - Postage	45	45	0	0.00%
261-2202-56320-???-328	328 - Dues	250	250	0	0.00%
261-2202-56320-???-329	329 - Other Pubs, Subs & Dues	20,000	17,000	3,000	+17.65% ESRI costs are increasing.
261-2202-56320-???-331	331 - Mileage	700	700	0	0.00%
261-2202-56320-???-332	332 - Meals	380	380	0	0.00%
261-2202-56320-???-333	333 - Lodging / Hotels	1,000	1,000	0	0.00%
261-2202-56320-???-336	336 - Parking	50	50	0	0.00%
261-2202-56320-???-340	340 - Operating Supplies &	32,801	32,801	0	0.00%
261-2202-56320-???-511	511 - Insurance-Liability	903	849	54	+6.31%
261-2202-56320-???-531	531 - Rent-Interdepartment	1,032	1,032	0	0.00%
261-2202-56320-???-815	815 - Computer Software	0	0	0	0.00%
261-2202-56320-???-819	819 - Other Equipment	145,440	0	145,440	0.00% 3" Resolution Air Photos

2203 - Planning & Zoning-Private Sewage

Revenue / Funding Source

2203-43549 - State Grants-Private Sewage					
262-2203-43549-???-000	43-000 - Intergovernmental	70,000	35,000	35,000	+100.00%
2203-44300 - Sanitary Permit Fees					
262-2203-44300-???-000	44-000 - Licenses and Permits	86,150	94,500	(8,350)	-8.84%
2203-44412 - WI Fund Application Fees					
262-2203-44412-???-000	44-000 - Licenses and Permits	1,500	1,050	450	+42.86%
2203-44415 - HT Database Annual Fee					
262-2203-44415-???-000	44-000 - Licenses and Permits	107,100	72,000	35,100	+48.75%
2203-44435 - Licenses/Permits Water Meter					
262-2203-44435-???-000	44-000 - Licenses and Permits	0	0	0	0.00%
2203-45191 - Private Sewage Fines					
262-2203-45191-???-000	45-000 - Fines, Forfeits and	5,000	6,000	(1,000)	-16.67%
2203-46826 - Public Charges-Private Sewage					
262-2203-46826-???-000	46-000 - Public Charges for	16,000	19,000	(3,000)	-15.79%
2203-48900 - Miscellaneous Revenue					
262-2203-48900-???-000	48-000 - Miscellaneous	500	1,500	(1,000)	-66.67%

Expense / Expenditure

2203-56943 - Private Sewage System					
262-2203-56943-???-101	101 - Wages-Permanent	93,181	87,966	5,215	+5.93%
262-2203-56943-???-107	107 - Sick Leave	4,860	4,590	270	+5.89%
262-2203-56943-???-108	108 - Vacation	5,895	5,599	296	+5.28%
262-2203-56943-???-109	109 - Holiday	4,028	3,804	224	+5.89%
262-2203-56943-???-110	110 - Funeral/Jury/Other	0	0	0	0.00%
262-2203-56943-???-111	111 - Clothing Allowance	200	200	0	0.00%



Department Operating Budget Narrative

262-2203-56943-???-120	120 - FICA	8,259	7,800	459	+5.89%
262-2203-56943-???-130	130 - Health Insurance	33,930	32,470	1,460	+4.50%
262-2203-56943-???-132	132 - Post Employment	1,005	966	39	+4.00%
262-2203-56943-???-133	133 - Vision Insurance	51	51	0	0.00%
262-2203-56943-???-134	134 - Dental Insurance	312	0	312	0.00%
262-2203-56943-???-140	140 - Life Insurance	30	30	0	0.00%
262-2203-56943-???-151	151 - Retirement	7,503	7,035	468	+6.66%
262-2203-56943-???-160	160 - Worker's Compensation	700	874	(174)	-19.88%
262-2203-56943-???-172	172 - Training / Conference /	1,500	1,500	0	0.00%
262-2203-56943-???-219	219 - Prof Serv-Other	7,000	7,000	0	0.00%
262-2203-56943-???-221	221 - Utility Service-Cellphone / Telephone	1,519	1,519	0	0.00%
262-2203-56943-???-230	230 - R/M Serv-PC	820	820	0	0.00%
262-2203-56943-???-233	233 - R/M Serv-Equipment	10,000	10,000	0	0.00%
262-2203-56943-???-242	242 - R/M Serv Other-Vehicles	2,500	2,000	500	+25.00% The P & Z truck is nine years old
262-2203-56943-???-311	311 - Office Supplies	2,560	2,560	0	0.00%
262-2203-56943-???-312	312 - Copy Expense	500	500	0	0.00%
262-2203-56943-???-313	313 - Postage	5,250	5,000	250	+5.00% Postage costs have increased.
262-2203-56943-???-323	323 - Public Notices	0	0	0	0.00%
262-2203-56943-???-328	328 - Dues	390	310	80	+25.81% New staff will be paying dues.
262-2203-56943-???-329	329 - Other Pubs, Subs & Dues	4,000	4,000	0	0.00%
262-2203-56943-???-331	331 - Mileage	1,250	1,250	0	0.00%
262-2203-56943-???-332	332 - Meals	200	200	0	0.00%
262-2203-56943-???-333	333 - Lodging / Hotels	1,200	1,200	0	0.00%
262-2203-56943-???-341	341 - Operating Supplies &	30,000	30,000	0	0.00%
262-2203-56943-???-343	343 - Operating Supplies &	5,000	5,000	0	0.00%
262-2203-56943-???-511	511 - Insurance-Liability	4,514	4,246	268	+6.31%
262-2203-56943-???-531	531 - Rent-Interdepartment	4,800	4,800	0	0.00%
262-2203-56943-???-710	710 - Grants, Donations,	70,000	10,000	60,000	+600.00% We don't know how many people
262-2203-56943-???-819	819 - Other Equipment	0	0	0	0.00%

2204 - Planning & Zoning-Census

Expense / Expenditure

2204-56315 - Census Redistricting

101-2204-56315-???-219	219 - Prof Serv-Other	0	0	0	0.00%
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2205 - Planning & Zoning-Surveyor

Expense / Expenditure

2205-56340 - Surveyor

101-2205-56340-???-219	219 - Prof Serv-Other	13,520	9,996	3,524	+35.25% Surveyor cost has not increased in
101-2205-56340-???-221	221 - Utility Service-Cellphone / Telephone	218	218	0	0.00%



Department Operating Budget Narrative

101-2205-56340-???-230	230 - R/M Serv-PC	250	250	0	0.00%
101-2205-56340-???-239	239 - R/M Serv-Other	36,053	36,053	0	0.00%
101-2205-56340-???-311	311 - Office Supplies	130	130	0	0.00%
101-2205-56340-???-312	312 - Copy Expense	0	0	0	0.00%
101-2205-56340-???-313	313 - Postage	100	100	0	0.00%
101-2205-56340-???-328	328 - Dues	100	100	0	0.00%
101-2205-56340-???-331	331 - Mileage	50	50	0	0.00%
101-2205-56340-???-340	340 - Operating Supplies &	2,500	2,500	0	0.00%
101-2205-56340-???-531	531 - Rent-Interdepartment	603	603	0	0.00%

<b>Total 22 - Planning &amp; Zoning</b>		<b>547,603</b>	<b>572,043</b>	<b>(24,440)</b>	<b>-4.27%</b>
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# Operating Position Cost Summary

Report data returned based on the user's security permissions.

Fiscal Year 2025  
 Forecast Year 2025  
 Department or Sub-Department All

Position	Pay Grade	Alloc. %	Salary	Modifiers	Premiums	Total	Hours	Premium Hours	FTE
22 - Planning & Zoning									
2201 - Planning & Zoning									
2201-56310 - County Planner									
(Unassigned)									
2901-Planning & Zoning Dir	Grade P	100.00	116,022	38,441	-	154,463	2,080	-	1.00
2902-Code Administrator	Grade J	100.00	69,867	28,817	-	98,684	2,080	-	1.00
2903-County Planner	Grade K	100.00	75,442	28,630	-	104,072	2,080	-	1.00
2912-Program Assistant	Grade F	96.88	47,836	24,340	-	72,176	2,015	-	0.97
Total (Unassigned)			309,167	120,228	-	429,395	8,255	-	3.97
Total 2201-56310 - County Planner			309,167	120,228	-	429,395	8,255	-	3.97
Total 2201 - Planning & Zoning			309,167	120,228	-	429,395	8,255	-	3.97
2202 - Planning & Zoning-Land Records									
2202-56320 - Land Record									
(Unassigned)									
2904-Land Record Coor/GIS	Grade I	100.00	69,285	27,753	-	97,038	2,080	-	1.00
Total (Unassigned)			69,285	27,753	-	97,038	2,080	-	1.00
Total 2202-56320 - Land Record			69,285	27,753	-	97,038	2,080	-	1.00
Total 2202 - Planning & Zoning-Land Records			69,285	27,753	-	97,038	2,080	-	1.00
2203 - Planning & Zoning-Private Sewage									
2203-56943 - Private Sewage System									
(Unassigned)									
2905-Code Technician	Grade H	96.88	57,710	26,378	-	84,087	2,015	-	0.97
Total (Unassigned)			57,710	26,378	-	84,087	2,015	-	0.97
Administrative Services									
2913-Program Assistant	Grade F	96.88	50,254	25,413	-	75,667	2,015	-	0.97
Total Administrative Services			50,254	25,413	-	75,667	2,015	-	0.97
Total 2203-56943 - Private Sewage System			107,964	51,791	-	159,755	4,030	-	1.94
Total 2203 - Planning & Zoning-Private Sewage			107,964	51,791	-	159,755	4,030	-	1.94
Total 22 - Planning & Zoning			486,416	199,772	-	686,188	14,365	-	6.91

# Operating Position Cost Summary

Report data returned based on the user's security permissions.

Fiscal Year 2025  
Forecast Year 2025  
Department or Sub-Department All  
**Grand Total**

<b>486,416</b>	<b>199,772</b>	<b>-</b>	<b>686,188</b>	<b>14,365</b>	<b>-</b>	<b>6.91</b>
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September 13, 2024

**7:45 am:** Meet in the front of the Courthouse

**8:00 am:** Bus will leave

**8:30 am—9:15 am:** Glacial Lake Cranberry

**9:40 am—9:55 am:** Center of State Monument—Kevin Boyer (County Surveyor)

**10:00 am—10:10 am:** Restroom Break—Pittsville

**10:35 am—10:55 am:** Gorst Manure Pit

**11:00 am—11:20 am:** Bauer Transfer Site

**11:45 pm—11:55 pm:** Braem Park

**12:00 pm—1:00 pm:** Lunch at Pizza Ranch

**1:10 pm—1:15 pm:** Yellowstone Certified Site

**1:45 pm—2:45 pm:** Vesper School Housing Project

**2:45 pm—3:00 pm:** Return to Courthouse

***This schedule is subject to change without notice.***

**Yellowstone Industrial Park Certified Site**  
 2611 Yellowstone Drive  
 Marshfield



**Vesper School Housing Project**  
 6443 Virginia St  
 Vesper, WI

In June of 2018, Vesper Elementary School closed its doors for good, impacting the Village of Vesper and the surrounding areas. After being vacant for five years, Sherri Stempa purchased the property with the purpose of bringing additional tax revenue to Vesper and to ensure the school did not end up in ruins from lack of use and maintenance. The goal is to renovate the existing school into 11 apartments with garages. There is approximately 16,099 ft<sup>2</sup> to be renovated for housing at an estimated cost of \$1.1 million. The remaining 7,956 ft<sup>2</sup> of the building will be renovated for use by community members and the general public. The public spaces include a fitness center, gymnasium, and an event gathering space. The total project cost is estimated to be \$1.6 million.

This project allows for increased taxable property values while also using existing infrastructure to reduce the number of buildings left vacant in the village. This will also give people additional options to live in this small tight-knit community where the housing market is very tight.

This project was made possible in part from an Idle Sites Grant from Wisconsin Economic Development Corporation (WEDC).

Wood County Planning and Zoning submitted the grant application to the WEDC resulting in a \$200,000 Idle Sites grant award to the property owner.

**CONSERVATION,  
 EDUCATION, AND  
 ECONOMIC  
 DEVELOPMENT  
 COMMITTEE TOUR**



**September 13, 2024**



**Registration deadline is  
 Friday September 6, 2024**

**Moderate walking on uneven ground is a requirement for the tour**

**Closed toed shoes are required**

Call Victoria at 715-421-8467 or email [victoria.wilson@woodcountyi.gov](mailto:victoria.wilson@woodcountyi.gov)

**Glacial Lake Cranberry  
2480 County Rd D  
Wisconsin Rapids**



The property known as Glacial Lake Cranberries has been commercially producing cranberries since 1873. The 6,000 acres of property is located in central Wisconsin on the north shore of old Glacial Lake Wisconsin. This lake disappeared thousands of years ago and left behind some of the finest wetlands in the state. The high water table, available sand and acidic soil make the area conducive to cultivating North America's native red fruit—*Vaccinium macrocarpon*—the cranberry.

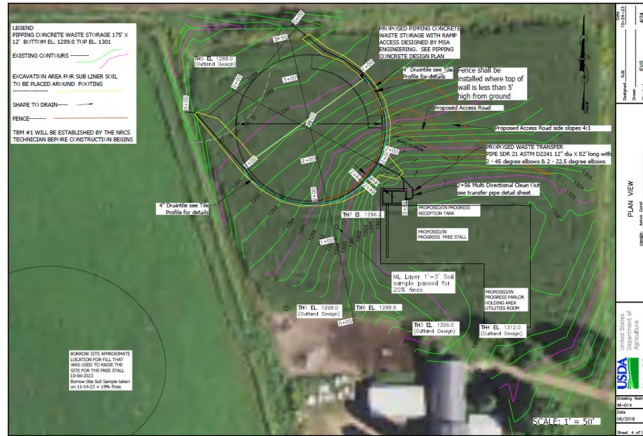
The complimentary relationship between cranberry cultivation and the surrounding flora and fauna is unique; we value the land, water, and available resources that make this cranberry growing system sustainable.

We have thoroughly enjoyed, and are eternally grateful, for the many wonderful guests that have shared their time and interest in cranberries with us over the years, and look forward to sharing it with you!

**Center of State Monument  
Kevin Boyer, County Surveyor  
Pittsville**



**Gorst Manure Pit & Transfer System  
11271 County Hwy BB,  
Marshfield**



The Land & Water Conservation Department (LWCD) assisted the landowner with engineering and permitting. The landowner is migrating their milk cows from a farm in Clark County to the new farm and changing from a daily haul for manure management to hauling and spreading under a nutrient management plan.

**Bauer Transfer site & Clean Water  
Division**



**Bauer Transfer site & Clean Water Division  
10697 Mill Creek Dr  
Marshfield**

(Pictured bottom left in middle of brochure.)

The LWCD assisted the landowner with engineering and permitting. The landowner is expanding their dairy operation with a new barn. In doing so, the push off that was previously used will no longer provide a safe and effective way to convey manure to the storage pit. The new barn would also cause excessive rainwater to enter the pit reducing the storage capacity below 6 months. Using a combination of ground gutters (drip lines), catch basins, and piping, the clean water is diverted away from manure and process water.

**Braem Park  
905 N Cedar Ave  
Marshfield**

The CEED Committee awarded a grant to Braem Park in 2024 to assist in the construction of the pickleball courts.



**LUNCH AT  
PIZZA RANCH**





## Wood County Planning & Zoning Office

Courthouse - 400 Market Street

P.O. Box 8095

Wisconsin Rapids, WI 54495-8095

Phone: 715-421-8466

## **2024 Wood County Economic Development Funding Request**

Questions regarding eligible funding or this application should be directed to:

Jason R. Grueneberg, Director at 715-421-8478 or [jgrueneberg@co.wood.wi.us](mailto:jgrueneberg@co.wood.wi.us)

**All applications are due by 4:30pm on Friday July 7, 2023.**

Completed Applications should be emailed to Victoria Wilson at [vwilson@co.wood.wi.us](mailto:vwilson@co.wood.wi.us)

Applicant Organization: Marshfield Parks and Recreation – Braem Park Pickleball Courts

Mailing Address: 211 E. 2<sup>nd</sup> Street

Marshfield, WI 54449

Street Address (if different):

Web Site: <https://www.ci.marshfield.wi.us/>

Organization Telephone: 715-384-4642

Contact Person/Title: Justin Casperson, Director of Parks and Recreation

Contact Person Telephone: 715-384-4642 Email: [justin.casperson@ci.marshfield.wi.us](mailto:justin.casperson@ci.marshfield.wi.us)

**Request Overview** - Provide a summary overview of your program or project and explain how it is consistent with and supports the *Wood County Wisconsin Rural Economic Development Plan*. The Plan can be found at

<https://wood.extension.wisc.edu/files/2021/04/Wood-County-REDI-Plan-FINAL-April-2021.pdf>

The Marshfield Parks and Recreation Braem Park pickleball courts project includes the removal of four old, underutilized tennis courts and replacing them with 12 new pickleball courts. This project will make it one of the largest pickleball facilities in the State of Wisconsin. The courts are part of an overall larger park renovation project that includes new restrooms, pavilion, playground, softball field, and parking lot. The overall cost of the project is estimated at \$1.09-million dollars. This project will not only transform an old rundown park, but it will drive the local economy. According to the Sports & Fitness Industry Association, pickleball is the nation's fastest-growing sport in each of the last two years. The project will support the Wood County REDI plan by increasing quality of life in the area and attracting out of town visitors that will drive the local economy by visiting restaurants, gas stations, and shopping centers.

**Return on Investment** - Explain how the proposed program or project will provide a Return on Investment (ROI) to Wood County. Please be as specific as possible. *e.g. County funding allowed us to conduct 25 business prospects leading to the establishment of 2 new local businesses creating 10 full time jobs; County funding contributed to funding an entrepreneurial boot camp that led to the development of 12 business plans and the creation of 2 businesses employing 6 people.*

With 4.8-million people now playing pickleball, almost double the number from five years ago, communities are quickly capitalizing on pickleball's popularity by generating tourism and spurring their local economy. Pickleball can really boost business, as they attract up to hundreds of out of town visitors that pour money into hotels, restaurants, gas stations, and shops. Long considered a sport for retirees, the average age of a 'pickleballer' has dropped to 38 years old. Cities across the nation are building pickleball courts as they help maintain a healthy community and provide a lift to the economy. Marshfield does not have dedicated pickleball courts. There are a few tennis courts that have pickleball lines on them, but players have to wait for long periods of time to play their next match. The demand for pickleball courts in Marshfield is immense. We think this project aligns with the Wood County REDI goal of increasing tourism by 5%. A large pickleball facility will be able to attract many visitors for tournaments, leagues and general play.

**Funding Request Summary – Program/Project**

(If you require additional space, attach separate sheet.)

	<b>Requested Funding</b>	<b>Total Organization Budget</b>	<b>Other Funding – e.g. grants, volunteers, donations</b>
<b>Wages &amp; Benefits</b>			
<b>Office Supplies &amp; Expenses</b>			
<b>Professional Services</b>	\$50,000.00	\$1,090,000.00	
<b>Misc. or Other</b>			
<b>Total</b>	\$50,000.00	\$1,090,000.00	

**Project Reporting Requirement** - As a reporting requirement of receiving a Wood County Economic Development Grant, a 1-page summary program or project report will be prepared and presented to the Wood County Conservation, Education, and Economic Development Committee in 2023. Funding will not be released to the applicant prior to the reporting requirement being met.

This reporting requirement can be coordinated by contacting **Jason R. Grueneberg, Director at 715-421-8478** or [jgrueneberg@co.wood.wi.us](mailto:jgrueneberg@co.wood.wi.us)



# City of Marshfield Memorandum

**TO:** Wood Country CEED Committee  
**FROM:** Justin Casperson, City of Marshfield, Parks and Recreation Director  
**DATE:** September 4, 2024  
**RE:** Wenzel Family Plaza Restroom Wood County CEED Grant

In 2023, the City of Marshfield submitted several requests for funding under Wood County's economic development grant program for the 2024 calendar year. Two requests submitted by the City's Parks and Recreation Department received partial funding.

One was a \$50,000 request for Braem Park pickleball courts, for which was awarded \$25,000. The other was a \$50,000 request for the Wenzel Family Plaza restroom project, for which was awarded \$12,500.

It is understood that as part of the program, the funds will be spent in 2024 on the project. Since the Wenzel Family Plaza restroom project is now under re-evaluation, it is unlikely that the City will actually spend the funds in 2024.

As a result, the City of Marshfield is asking the Wood County CEED Committee if they would consider the following options:

- 1) Allow the City of Marshfield to carry the \$12,500 into 2025 for the Wenzel Family Plaza restroom project.

- OR -

- 2) Allow the City of Marshfield to re-purpose the \$12,500 for the Braem Park pickleball court project in 2024.



**Wood County Planning & Zoning Office**  
Courthouse - 400 Market Street  
P.O. Box 8095  
Wisconsin Rapids, WI 54495-8095  
Phone: 715-421-8466

## **2024 Wood County Economic Development Funding Request**

*Questions regarding eligible funding for this application should be directed to:*

*Jason R. Grueneberg, Director at 715-421-8466 or [jason.grueneberg@woodcountywi.gov](mailto:jason.grueneberg@woodcountywi.gov)*

***All applications are due by 4:30pm on July 7<sup>th</sup>, 2023.***

***Completed Applications should be emailed to Victoria Wilson at [victoria.wilson@woodcountywi.gov](mailto:victoria.wilson@woodcountywi.gov)***

Applicant Organization: City of Wisconsin Rapids

Mailing Address: 444 West Grand Avenue

Wisconsin Rapids, Wisconsin 54495

Street Address (if different): [Click here to enter text.](#)

Web Site: [www.wirapids.org](http://www.wirapids.org)

Organization Telephone: 715-421-8228

Contact Person/Title: Kyle Kearns, Director of Community Development

Contact Person Telephone: 715-421-8225 Email: [kkearns@wirapids.org](mailto:kkearns@wirapids.org)

**Request Overview** - Provide a summary overview of your program or project and explain how it is consistent with and supports the *Wood County Wisconsin Rural Economic Development Plan*. The Plan can be found at

<https://wood.extension.wisc.edu/files/2021/04/Wood-County-REDI-Plan-FINAL-April-2021-1.pdf> (If you require additional space, attach separate sheet.)

See attached memo.

**Return on Investment** - Explain how the proposed program or project will provide a Return on Investment (ROI) to Wood County. Please be as specific as possible. *e.g. County funding allowed us to conduct 25 business prospects leading to the establishment of 2 new local businesses creating 10 full time jobs; County funding contributed to funding an entrepreneurial boot camp that led to the development of 12 business plans and the creation of 2 businesses employing 6 people.*

(If you require additional space, attach separate sheet.)

See attached memo.
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**Funding Request Summary** – Program/Project

(If you require additional space, attach separate sheet.)

	<b>Requested Funding</b>	<b>Total Organization Budget</b>	<b>Other Funding – e.g. grants, volunteers, donations</b>
<b>Wages &amp; Benefits</b>	-	-	-
<b>Office Supplies &amp; Expenses</b>	-	-	-
<b>Professional Services</b>	25,000	75,000	50,000 (City TIF 7)
<b>Misc. or Other</b>	-	-	-
<b>Total</b>	<b>25,000</b>	<b>75,000</b>	<b>50,000 (City TIF 7)</b>

**Project Reporting Requirement** - As a reporting requirement of receiving a Wood County Economic Development Grant, a 1-page summary program or project report will be prepared and presented to the Wood County Conservation, Education, and Economic Development Committee in 2024. Funding will not be released to the applicant prior to the reporting requirement being met. A new project requirement this year will be a one page project completion report along with a picture of the project if applicable.

**This reporting requirement can be coordinated by contacting *Victoria Wilson, Program Assistant at 715-421-8467 or [victoria.wilson@woodcountyiwi.gov](mailto:victoria.wilson@woodcountyiwi.gov)***



**Community Development  
Department**  
City of Wisconsin Rapids  
444 West Grand Avenue  
Wisconsin Rapids, WI 54495  
Ph: (715) 421-8228

## Memo

To: Wood County Planning & Zoning Office  
From: Kyle Kearns, Director of Community Development  
Date: 07/06/2023  
Subject: 2024 Wood County Economic Development Funding Request

**Request Overview** - Provide a summary overview of your program or project and explain how it is consistent with and supports the *Wood County Wisconsin Rural Economic Development Plan*. The Plan can be found at

<https://wood.extension.wisc.edu/files/2021/04/Wood-County-REDI-Plan-FINAL-April-2021-1.pdf> (If you require additional space, attach separate sheet.)

The City of Wisconsin Rapids current downtown waterfront plan is from 2009, nearly 15 years old. Prior to that, the city had a 1994 Downtown Revitalization Plan. Great change has occurred in the downtown under this plan over the last decade, including the mall redevelopment, courthouse expansion, riverfront redevelopment, wayfinding, major street reconstruction, city acquisitions and building demolitions. These changes warrant an updated plan that incorporates them and identifies realistic growth objectives and opportunities for redevelopment. Areas of focus include vacant or underutilized parcels, such as the Triangle Site, East Town Plaza, Northern Steel Castings Foundry, and Tribune Property. Additionally, street function, classification, and streetscape improvement are important aspects of the downtown which assist to define our sense of place. Enhancements to streetscape, event space, aesthetics, and connectivity can be identified and noted in the Plan as well.

Recently the City hosted a developer tour that brought nearly a dozen developers through the Community to showcase redevelopment opportunities. Many questioned the City's vision and guiding planning documents, specifically as it relates to development opportunities, but also any ongoing City investment in the downtown. While the 2009 Waterfront Plan can be referenced, it is aged and doesn't accurately reflect many recent improvements. A new master plan can couple the placemaking of the downtown area as a whole with individual development sites to create a visual guide to entice future private capital, but also City reinvestment. Developers can more accurately witness the capabilities of a site and see how it connects with the downtown fabric, as well as, see the future growth opportunities, thereby increasing the potential for private equity investment.

The City's downtown Tax Increment Finance District (TIF) 7 was amended in 2017 and includes new projects within the district. Neighborhood planning was identified and budgeted for \$50,000. A new downtown development master plan is estimated at \$75,000. This estimate is on the high end, due to the higher level of detail anticipated for redevelopment sites. The expenditure period for TIF 7 ends in 2027 and the TIF closes in 2033. A gap exists for the project, which has prompted the request for Wood County Economic Development Grant dollars in the amount of \$25,000. If awarded funding, the project would likely begin this fall through the RFP process to hire a consultant. Therefore, the project would then start in early 2024 and would be anticipated to end before the end of the year.

Through the development of an updated downtown master plan, both private and public investment will be spurred overtime, resulting in the following REDI plan goals to be achieved.

1. Develop a diverse and sustainable economy in Wood County.
2. Establish Wood County as a vibrant and divers community to live, grow, work, and play.

For example, the creation of an updated plan could layout a realistic framework and graphic for the redevelopment of the Triangle Development and adjacent uses, given the recent courthouse addition. The plan could also provide an analysis of streets and streetscape features serving existing uses and future developed spaces. A plan outlining opportunity for private equity investment often is enough to garner buy-in from the private sector. Continued development of the downtown, preserving history, maximizing land, and improving public spaces assists in creating a diverse and sustainable economy in the City and Wood County. It also allows City staff to be proactive in showcasing our improvements to quality of life and opportunities for growth.

**Return on Investment** - Explain how the proposed program or project will provide a Return on Investment (ROI) to Wood County. Please be as specific as possible. *e.g. County funding allowed us to conduct 25 business prospects leading to the establishment of 2 new local businesses creating 10 full time jobs; County funding contributed to funding an entrepreneurial boot camp that led to the development of 12 business plans and the creation of 2 businesses employing 6 people.*

The current 2009 Waterfront plan is referenced regularly in City Planning initiatives, which along with the City's Comprehensive Plan, are the guiding documents for all development in the City. The REDI Plan Identifies the importance of good planning with an additional quality of place goal: to update the County Comprehensive Plan. Metrics for planning projects are often difficult to measure, as they span the course of the plan implementation period, on average 10-20 years. It is evident that good planning can lead to good policy to ensure that vibrant, diverse, sustainable, and resilient developments result. Moreover, a good, updated plan can be the catalyst to private development due to the apparent mission and vision for the area, and the realistic potential for any one redevelopment site. Therefore, the anticipated ROI will include increased tax base, jobs (temporary and permanent), and quality of place improvements over the planning period.



**Wood County Planning & Zoning Office**  
Courthouse - 400 Market Street  
P.O. Box 8095  
Wisconsin Rapids, WI 54495-8095  
Phone: 715-421-8466

## **2024 Wood County Economic Development Funding Request**

Questions regarding eligible funding or this application should be directed to:

Jason R. Grueneberg, Director at 715-421-8478 or [jason.grueneberg@woodcountywi.gov](mailto:jason.grueneberg@woodcountywi.gov)

**All applications are due by 4:30pm on July 7<sup>th</sup>, 2023.**

Completed Applications should be emailed to Victoria Wilson at [victoria.wilson@woodcountywi.gov](mailto:victoria.wilson@woodcountywi.gov)

Applicant Organization: North Wood County Historical Society

Mailing Address: 212 W 3<sup>rd</sup> St, Marshfield WI 54449

Click here to enter text.

Street Address (if different): Click here to enter text.

Web Site: Click here to enter text.

Organization Telephone: 715-387-3322

Contact Person/Title: Andrea Jackan

Contact Person Telephone: 715-252-7987. Email: [andrea.jackan@gmail.com](mailto:andrea.jackan@gmail.com)

**Request Overview** - Provide a summary overview of your program or project and explain how it is consistent with and supports the *Wood County Wisconsin Rural Economic Development Plan*. The Plan can be found at

<https://wood.extension.wisc.edu/files/2021/04/Wood-County-REDI-Plan-FINAL-April-2021-1.pdf>

(If you require additional space, attach separate sheet.)

Please reference *County Grant 2024 Doc*. All information is summarized in the overview provided about our project within this attached document.

Thank you



**Return on Investment** - Explain how the proposed program or project will provide a Return on Investment (ROI) to Wood County. Please be as specific as possible. *e.g. County funding allowed us to conduct 25 business prospects leading to the establishment of 2 new local businesses creating 10 full time jobs; County funding contributed to funding an entrepreneurial boot camp that led to the development of 12 business plans and the creation of 2 businesses employing 6 people.*

(If you require additional space, attach separate sheet.)

Please reference the *County Grant 2024 Document*, 2nd page under the heading **Return on Investment**.

Furthermore,  
**County funding will allow us to employ staff from 3 local businesses in construction, masonry, and landscaping to complete this project.**

Please find more extensive information about how our project will impact the community within the document referenced above.

**Funding Request Summary – Program/Project**

(If you require additional space, attach separate sheet.)

	<b>Requested Funding</b>	<b>Total Organization Budget</b>	<b>Other Funding – e.g. grants, volunteers, donations</b>
<b>Wages &amp; Benefits</b>			<i>Our total annual budget is 15,000 provided from our members and donations- this is to keep our doors open and we have no extra funds for maintenance at this point.</i> <i>outdoors tables and chairs for events</i>
<b>Office Supplies &amp; Expenses</b>			
<b>Professional Services</b>	\$107,755.71	\$00.00	
<b>Misc. or Other</b>	\$5,500.00	\$00.00	
<b>Total</b>	<b>\$113,255.71</b>	<b>\$00.00</b>	<b>\$00.00</b>

**Project Reporting Requirement** - As a reporting requirement of receiving a Wood County Economic Development Grant, a 1-page summary program or project report will be prepared and presented to the Wood County Conservation, Education, and Economic Development Committee in 2024. Funding will not be released to the applicant prior to the reporting requirement being met. A new project requirement this year will be a one page project completion report along with a picture of the project if applicable.

**This reporting requirement can be coordinated by contacting *Victoria Wilson, Program Assistant at 715-421-8467 or [victoria.wilson@woodcountywi.gov](mailto:victoria.wilson@woodcountywi.gov)***

Dear Grant Committee,

I am writing to express our appreciation for the opportunity to apply for the grant in support of our project to enhance the North Wood County Historical Society (NWCHS) Upham House Museum's outdoor grounds (please see Project Plan document). We are excited about this project and would like to share how it aligns with the Wood County Wisconsin Rural Economic Development Plan.

The Wood County Economic Development Plan recognizes that the county's economic future is linked to enhancing the quality of life for its residents. Our project supports this goal by promoting the area's cultural heritage, which is a vital aspect of the quality of life in Wood County. By enhancing the NWCHS museum's outdoor grounds, we will be creating an inclusive space for people of the community and those traveling to Marshfield to gather with elegance and comfort. This will further allow us to provide educational opportunities for local elementary school students and attract tourists to the area, which will have a positive economic impact on the county.

The NWCHS has a long history of supporting the local community through various events and projects. We host monthly spoken history lectures, annual cemetery tours, the third grade elementary school tours, have hosted community events like business after five. We provide consistent news articles to local newspapers promoting interesting stories about Marshfield's past and maintain a rigorous following through social media. Our annual events, including the Pie and Ice Cream Social, Horse-Powered Carriages, Members Annual Picnic, and Christmas Tours. We also maintain hours of service to the public where people are welcome to walk in off the street or schedule house tours. The grounds at the Upham House serve as photo opportunities for newlyweds, families, prom high school students, and many others. We consistently book weddings and other events where the outside grounds are the primary location for

people to gathering and celebrate. The Upham House attracts, interacts, and is involved with over 20,000 people annually and provides opportunities for local businesses to showcase their products, services, and history.

With the grant funds, we will replace outdated concrete walkways, extend the front porch to include a connected patio, implement landscaping to reroute house runoff water, repair and replace structural gutters, and restore the historic heirloom rose garden. This will enhance the museum's appearance and attract more visitors, which will boost the local economy. Our projects will contribute to the integration of our organization with the surrounding area, fostering collaboration with prominent venues such as Wenzel Plaza, located diagonally across the street, and the Chestnut Center of The Arts, directly across the street. Throughout the years, we have collaborated and formed partnerships with these esteemed establishments to collectively enhance the downtown area, creating an elegant and culturally vibrant space. Our shared goal is to provide an inviting environment where individuals are inspired to revisit regularly, eager to explore the ever-evolving array of enriching experiences on offer.

The NWCHS project in Wood County offers numerous advantages in terms of return on investment. Firstly, it will contribute to the local economy by creating employment opportunities through the restoration process. Skilled workers from the community will be involved in updating the outdoor grounds, thereby stimulating economic growth and benefiting residents by providing jobs. Additionally, the project will enable the hosting of a wide range of events, from community gatherings, weddings, reunions, celebrations of life and educational expos attracting visitors from across Wisconsin. With improved facilities and an appealing atmosphere, the project aims to expand its reach and reputation, ultimately enhancing the county's cultural heritage and benefiting the community.

Furthermore, the project's impact extends beyond job creation and visitor attraction. It is expected to have a positive effect on the local economy as a whole. Through an effective marketing campaign and increased visibility, the project aims to draw more tourists to the area. These visitors, who are typically interested in heritage tourism, are known to stay longer, spend more money, and make return trips or extend their stays. As a result, local businesses, including hotels, restaurants, and shops, will benefit from the increased economic activity. This growth and prosperity will be felt throughout the entire community.

It is worth noting that heritage tourism is one of the fastest growing industries nationwide. Historic and cultural sites attract more tourists than recreational assets, making them valuable economic contributors. In Wisconsin specifically, historic properties draw a substantial number of visitors, generating a significant portion of the state's tourism revenue. Sight-seeing is a popular activity for tourists in Wisconsin, and their destination choices are often influenced by the availability of historic and scenic attractions.

According to the Wisconsin Department of Tourism, in 2017 tourism had a substantial impact on the state economy, with heritage tourism alone generating \$1.5 billion in state and local revenues and sustaining 195,255 jobs. Rehabilitation and revitalization projects, such as the NWCHS project, have the potential to create thousands of construction jobs annually. Additionally, historic preservation typically creates more jobs than new construction. Studies have shown that investing \$1 million in rehabilitation instead of new construction results in 20% more jobs, \$120,000 more in the local economy, \$107,000 more in household income, and \$34,000 more in retail sales.

Apart from the economic benefits, historic preservation also has environmental advantages. It promotes sustainable design and conserves resources, making it an environmentally friendly approach to community revitalization. Furthermore, historic structures often have a more pedestrian-friendly design compared to modern structures, which enhances the walkability and vibrancy of the community.

As you review our estimates for the essential repairs needed at the North Wood County Historical Society's Upham House Museum, it becomes apparent that the cost of these projects exceeds our organization's annual income. The outdoor pathways and gathering spaces surrounding the museum are in urgent need of repair, as the city has informed us that the sidewalks must be replaced due to safety concerns. It is now more crucial than ever for our organization to secure funding.

In 2022, we received notice from the city that our public funding would be terminated. Despite our board's diligent efforts to negotiate a reduction in the necessary funds, we were informed that the city no longer has the available resources to assist us. To sustain our operations, we have been actively engaging with the community through fundraising, marketing, events, and membership drives. Thanks to the generous support of our community, we have been able to meet payroll, cover utilities, and maintain our financial standing.

However, what we are currently unable to afford is the improvement of our existing facilities in order to generate increased income by offering enhanced services. We understand that investing in these improvements is vital to attract more visitors and generate greater revenue, but without additional financial assistance, it remains challenging for us to make these necessary enhancements.

In summary, the NWCHS project promises several significant benefits for Wood County. It will create local jobs, attract more visitors, generate revenue for local businesses, and promote the cultural heritage of the region. We are confident that our project will provide a substantial return on investment, not only in economic terms but also in terms of community pride and enrichment. We believe these concepts align well with the Wood County Wisconsin Rural Economic Development Plan and hope we can work together to further these initiatives.

Thank you for considering our grant application. We appreciate your time and consideration.

Sincerely,

Andrea Jackan  
Treasurer  
North Wood County Historical Society

## Project Plan

North Wood County Historical Society  
Grant application document

The objective of this project is to enhance the accessibility and functionality of Governor William H. Upham's home and museum, managed by the North Wood County Historical Society, for the community and visitors. We are seeking funding for the replacement of our existing concrete sidewalks, bringing them up to ADA code for handicapped parking accessibility and ensuring visitor and staff safety. The new walkways will encircle the museum building, allowing everyone to enjoy the beautiful yard, gardens, and landscape. The front patio, designed to resemble historic brick, will serve as a versatile space for various events such as weddings, picnics, family reunions, conventions, and organizational meetings.

Redirecting water drainage is crucial to maintain a safe environment and comply with city and state regulations. The current non-functional sump pump poses a hazard, particularly during the spring season. Additionally, installing gutters on a section of the structure is necessary to prevent water damage to surrounding windows and the building itself. The inclusion of gutters is essential for the project.

Lastly, we are requesting funds for yard beautification, which involves replacing aged trees that have already been removed due to their deteriorated condition. Additionally, we aim to install lattice and wood structures to conceal air conditioning units, improving the visual appeal of the surroundings. Furthermore, we require new tables for fundraising activities, gatherings, and future museum programming to ensure comfortable and functional spaces for all.

Overall, this project aims to create a more accessible, safe, and visually appealing environment for Governor William H. Upham's home and museum, benefiting the community and visitors alike.



C) 715-897-3508  
 C) 715-897-2775

221584 FAIRFIELD DR.  
 EDGAR, WI 54426

# Estimate

Date	Estimate #
7/6/2023	296

Name / Address
Upham Mansion 212 W 3rd St Marshfield, WI 54449

Project

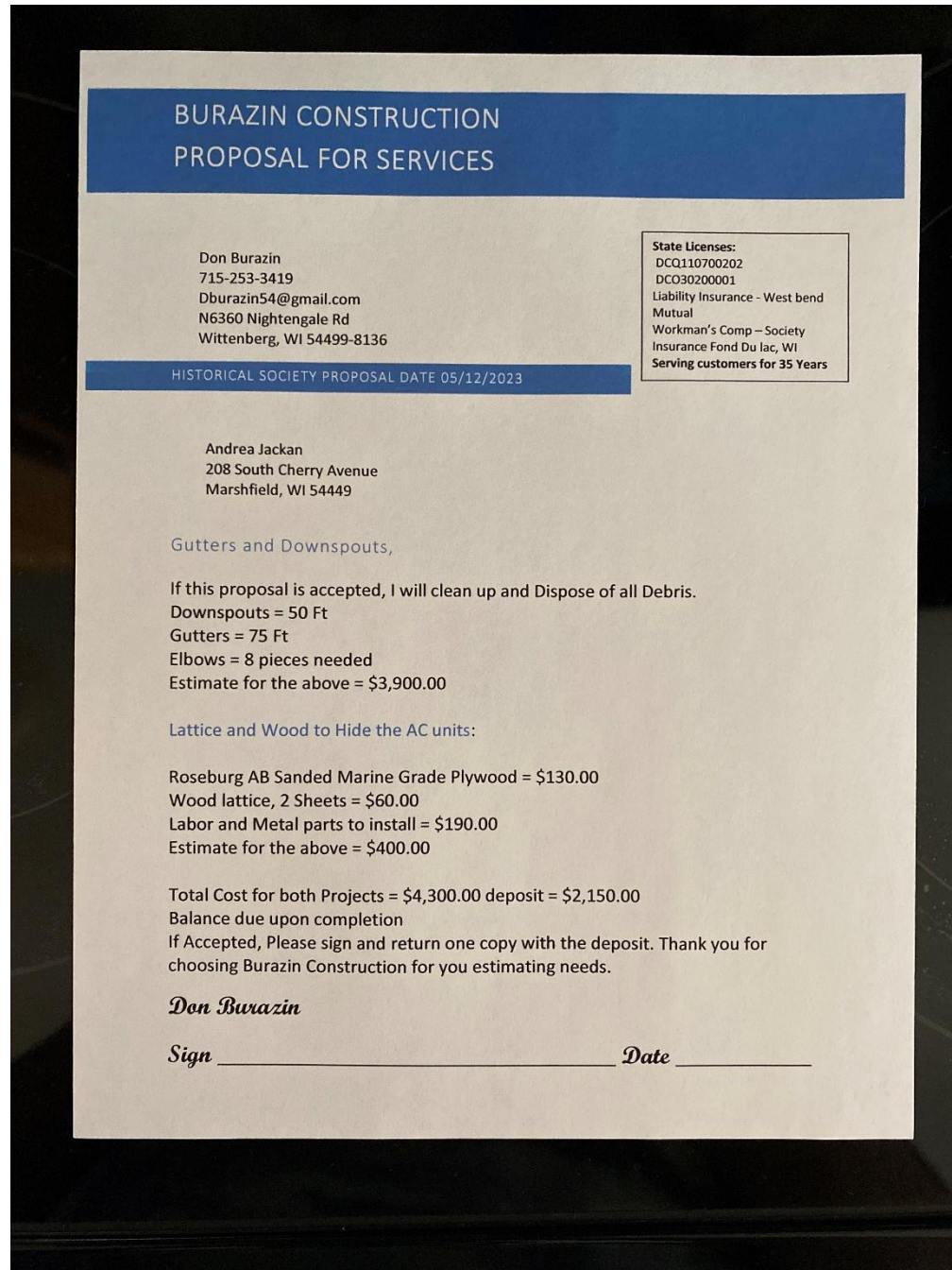
Description	Qty	Rate	Total
Northern Red Oak 15 gal pot	1	189.99	189.99
Princeton Elm 15 gal pot	1	186.99	186.99
Whitespire Birch 15 gal pot	1	186.99	186.99
Planting of Trees - includes soil amendmets, tree stakes and tie material as well as labor	3	50.00	150.00
Thank You for letting me quote this project for you.		<b>Subtotal</b>	\$713.97
		<b>Sales Tax (5.5%)</b>	\$0.00
		<b>Total</b>	\$713.97

LANDSCAPE DESIGN & INSTALLATION TREES SHRUBS  
 PERENNIALS LAWN & PLANT MAINTENANCE



# Estimate for gutters and lattice

Below are the estimates we received for this project.









111482 Red Hawk LN  
Marshfield, WI, 54449

# Estimate

Date	Estimate #
7/5/2023	926

Name / Address
Brad Allen/Upham Mansion

Project

Description	Qty	Cost	Total
**Excavation for sidewalk replacements on Private grounds removal of existing hard surface removal of poor base materials addition of new base materials as needed (max 8", amount totaled accordingly) fine grade of materials	758	5.25	3,979.50
Flatwork Broomed surface for sidewalk replacement on Private Grounds **Concrete work 5" concrete thickness #3 bar 2' on center through slab broom finish sawed joints sealed with acrylic sealer foam expansion between new concrete and existing	758	11.50	8,717.00
**Excavation for sidewalk on Public surface areas removal of existing hard surface addition of new base as needed fine grade of materials	1,050	2.25	2,362.50
		<b>Total</b>	

Customer Signature

Phone #
7152078532

111482 Red Hawk LN  
 Marshfield, WI, 54449

# Estimate

Date	Estimate #
7/5/2023	926

Name / Address
Brad Allen/Upham Mansion

Project

Description	Qty	Cost	Total
Flatwork Broomed surface for sidewalk on public surface areas **Concrete work 5" concrete thickness Fibers in concrete broom finish sawed joints sealed with acrylic sealer foam expansion between new concrete and existing	1,050	9.25	9,712.50
Overlay of Elevator slab to match new replacements fix broken corner	50	22.00	1,100.00
**Excavation for brand new sidewalk surface on east side of Home removal of existing hard surface removal of poor base materials addition of new base materials as needed (max 8", amount totaled accordingly) fine grade of materials	625	4.00	2,500.00
		<b>Total</b>	

Customer Signature

Phone #
7152078532

111482 Red Hawk LN  
 Marshfield, WI, 54449

# Estimate

Date	Estimate #
7/5/2023	926

Name / Address
Brad Allen/Upham Mansion

Project

Description	Qty	Cost	Total
Flatwork Broomed surface for new sidewalk surface on east side of home  **Concrete work  5" concrete thickness #3 bar 2' on center through slab broom finish sawed joints sealed with acrylic sealer foam expansion between new concrete and existing	625	11.50	7,187.50
**Excavation for stamped patio area  removal of existing hard surface removal of poor base materials addition of new base materials as needed (max 8", amount totaled accordingly) fine grade of materials	1,008	3.50	3,528.00
		<b>Total</b>	

Customer Signature

Phone #
7152078532

111482 Red Hawk LN  
Marshfield, WI, 54449

# Estimate

Date	Estimate #
7/5/2023	926

Name / Address
Brad Allen/Upham Mansion

Project

Description	Qty	Cost	Total
Flatwork Stamped Surface for patio area	1,008	24.00	24,192.00
**Concrete work			
5" concrete thickness			
#3 bar 2' on center through slab			
stamped concrete			
antiqued concrete			
accents in concrete			
sawed joints			
sealed with acrylic sealer			
foam expansion between new concrete and existing			
Landscape outside of concrete edge additional T/M	3,441	2.75	9,462.75
***noted will be approximate cost to fill in outside of forms and seed			
Dirt			
Labor			
Machine Time			
This estimate contains only work above. Anything added or extra will be charged accordingly with time and materials or square footage rates. There will be additional surcharges for use of Pump truck if needed, cold weather materials for concrete, lights if lights are preferred in concrete etc.		0.00	0.00
		<b>Total</b>	\$72,741.75

Customer Signature \_\_\_\_\_

Phone #
7152078532





# 2023 Annual Report



**NORTH WOOD COUNTY  
HISTORICAL SOCIETY**



# About Us

## Mission:

The North Wood County Historical Society, a not-for-profit is dedicated to preserving the history of North Wood County, Wisconsin so that the past remains accessible for present and future generations.

## Vision:

To connect people to the history of northern Wood County through research, exhibits, and learning, to develop a connection to Marshfield and the surrounding area.



*Cover Photo: A small sample of events, collections, and 2023 accomplishments of the North Wood County Historical Society.*



# A Look Back at 2023

## Letter From President Brad Allen

The past year will be remembered by the North Wood County Historical Society (NWCCHS) not only for its financial challenges but also for how it revealed the character of our great community in overcoming them. In the months leading up to 2023 we learned that the financial support we depended on for the annual care and maintenance of the Upham Home had evaporated. Facing the cash shortfall stemming from that loss of revenue, members and friends exhibited remarkable determination, generously donating funds and supporting our fundraising efforts, or both, to help cover the care and maintenance costs for this year. At the same time, many of those same members, friends and volunteers helped propel the Society to record achievements.

In the pages that follow, you will learn of NWCCHS's extraordinary efforts toward maintaining and enhancing the physical character of the Upham House, while at the same time boosting our virtual presence so that Marshfield & North Wood County History is available whether visiting the house in person or online.

Metrics related to visits, events and activities all reached record levels thanks to your interest in Marshfield and North Wood County History. I appreciate that interest and enthusiasm and I thank everyone for helping to make these many achievements possible by your financial support and sharing of both time and talents.

I am honored to present this year's annual report to you. I am very proud of having served as president of the North Wood County Historical Society and I look forward to working with our new president, Tom Witzel, during 2024.

Again, thank you for past support, and if possible, your continuing support of the NWCCHS, so we can continue to collect, preserve and share Marshfield & North Wood County History.



# 2023 Society Leadership

## Board of Directors:

### President

Brad Allen

### Vice President

Jerin Turner

### Secretary

Chris Porter

### Treasurer

Andrea Jackan

### Incoming President

Tom Witzel

### Past President

Don Schnitzler

### Directors

Kris Coleman

JoAnn Gougeon

Tim Kraus

Mike Meyers

Laura Ptak

Nancy Sternweis

Shelby Weister

Geri Mirko\*

Ana Jepsen\*

### Coordinator

Kim Krueger

### Consulting Rosarians

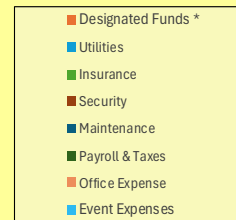
Tom Ptak & Tom Stram

\* Partial Year

## 2023 Financial Summary

### 2023 Expenses

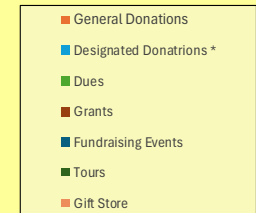
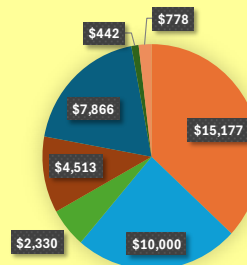
\$43,863



\* Designated funds include house restoration, education and promotion donations or grants

### 2023 Revenue

\$41,106



\* Designated Donations for house restoration

# 2023 Highlights

## History By the Numbers



*As part of the third grade curriculum, local students visit Upham House to learn about our distant, and not so distant past. They also visit the cemetery where they meet with historical figures of Marshfield's past portrayed by volunteer historical reenactors.*



**83**

**Members**

**4,022**

**Volunteer  
Hours**



*Society President Brad Allen with Volunteer of the Year Award recipients, Bob & Sue Kult.*

**103**

**Volunteers**

**2**

**Award  
Recipients**

**562 Students Impacted**

# 2023 Highlights

## History By the Numbers

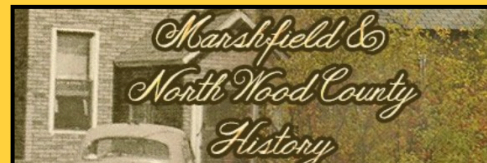


Collection # 2020.11  
Original Upham  
Hitching Post —  
Restoration 2023

**1,050**  
Visitors to the  
Gov. W.H.  
Upham House

**4,987**  
Collection Items  
Cataloged to  
Date! 102

F



A

Views **298,475**

C

Comments **4,372**

Reactions **17,905**

E



B

Reach **23,317** Visits **6,212**

O



O

Reach **77,268** Visits **7,690**

K

# 2023 Accomplishments

## History By the Numbers

**2** Rooms  
Redecorated



*The house was closed for tours during January and February while volunteers removed old wallpaper, repaired plaster, painted woodwork and trim, cleaned window treatments and applied new wallpaper.*

**1** Completed Online Directory of  
Marshfield Businesses 1881—2009

[2009-1881 Business Directories by Name then Year.pdf](#)  
([marshfieldhistory.org](http://marshfieldhistory.org))

103

**4**  
Successful Grant  
Applications



**NORTH WOOD COUNTY  
HISTORICAL SOCIETY**

*A new logo was developed as the visual identity for the society in partnership with Exclamation, a Marshfield marketing agency, with support provided by a MainStreet Marshfield grant. Whether visiting in person or online, the society provides a doorway to Marshfield and North Wood County History.*

# Thank You to our Donors!

## Monetary and In-kind\* Donations

Advance Auto Parts\*  
All Above Tattoo Studio\*  
Allen, Brad  
Anderson, Dana\*  
Anonymous\*  
Arkulary, Kibby  
Art's Body Shop\*  
Baltus, John & Cherie  
Bargender, Ken & Gloria  
Bauman Nursery &  
Landscaping\*  
Beards & Shears\*  
Belongia, Lori & Ken Wood  
Billings, Ken & Joyce  
Brandl, Guy  
Buchek, Tony and Nancy  
Bullseye Sports\*  
Central Wisconsin State Fair\*  
Coleman, Mike & Kris  
Dave's Expert Auto\*  
Emily Bauer Pure Glamor  
Nail Salon\*

Escape Room\*  
Felix, Bruce & Deb\*  
Fredrick, Kim  
Gaskell, Judith  
Gougeon, JoAnn  
H&S Manufacturing\*  
Hansen, Marc. Dr.  
Hayden, Tom  
Hewitt's Meats\*  
Hub City Ice Cream  
I-State Trucks  
Jackan, Ted & Andrea  
Jacobson, Adam\*  
Jacobson, Jesse Hospitality\*  
JoAnn Gougeon  
Kalms. Ruth  
Kautzer, John  
Keller, Inc\*  
Kessler, Diane & Chris  
KLB Enterprise  
Koran, Steve & Connie  
Kranz, Richard  
Kraus, Tim  
Krueger, Kim\*  
Krueger, Pat\*  
Kult, Bob & Sue

LaQueretans\*  
MainStreet Marshfield  
Marshfield Clinic Health  
Systems\*  
Marshfield Community  
Foundation  
Marshfield Country Club\*  
Marshfield Lion's Club  
Martin, Richard  
McMann, Mary  
Meyers, Mike  
Michalski, Bob  
Mirko, David & Geri  
MoJo's\*  
Nafziger, Lee & Linda  
NAPA Auto Parts\*  
Nelson, Eric  
Nelson, Mark & O'Brien,  
Bridget  
Newton, Sue\*  
Nikolai, John & Anne  
O'Reilly Auto Parts\*  
Papa Murphy's  
Partner's Gift Shop\*  
Passo, Pat  
Pet Supplies Plus\*

Peterson, Nancy  
Porter, Chris  
Pour Choices\*  
Ptak Tom & Laura  
Pupp, Lynette  
Reigel, Diane\*  
Rembs Funeral Home\*  
Rogers, Paul  
Ronald McDonald House  
Rotar, Deanna  
Scheuer, Larry  
Schnitzler, Don & Vickie  
Siems, Darryl  
Sinha, Melissa  
Speth, Dana  
Speth, Kaylin  
Sternweis, Nancy  
Stram, Tom & Ruth  
Streckert, Tom  
T Bones Bar & Grill\*  
Thompson, Kevin  
Topp, Clarence & Pat  
Trudeau, Mike & Marliss  
Upham, Monie  
Varsho, Amy  
Visit Marshfield



# Thank You Donors continued!

Wagner, Tom  
Weister, Shelby  
Werner, Karleen  
Wiskerchen, Ron & Joyce  
Witzel, Tom & Jenn  
Wolf, Ben & Sarah\*  
Zettler, Jay & Jan  
Zittleman, Ken & Norma  
Anonymous

## Pie & Ice Cream Social Bakers

Arendt, Mary Ann  
Arkulary, Kibby  
Bargender, Ken & Gloria  
Belongia, Lori  
Burt, Shirley  
Butler, Gail  
Coleman, Kris  
DeVetter, Roberta & Dennis  
Frederick, Kim  
Hassenfang, Rhonda  
Hoesly, Ronda  
Kelly, Colleen  
Krueger, Kim

Krueger, Pat  
Kult, Sue  
Melody Gardens  
Nelson, Susan  
Passo, Pat  
Perkins Bakery  
Peterson, Carol  
Porter, Chris  
Ptak, Laura  
Reigel, Janice  
Richards, Terri  
Ruder, Patty  
Schnitzler, Holly  
Schnitzler, Vickie  
Sherman, Cheryl  
Shuster, Cindy  
Smith, Sandy  
Sternweis, Nancy  
The Kitchen Table  
Thom, Sharon  
Trieichel, Mary  
Turner, Jerin  
Weister, Shelby  
Wendt, Judith

**99** Pies, plus cupcakes and  
other baked goods, all donated!



*Talented bakers donated 99 pies, apple, cherry, mixed berries, pecan and more, as well as cupcakes and other treats to the delight of our guests at the annual Pie and Ice Cream Social. From these generous donations we shared tasty samplings with police and fire departments, Mary's Place, the Hannah Center and Norwood Health Center.*

# Thank You to our Volunteers!

Brad Allen  
Ben Allen  
Meg Allen  
Nora Allen  
Bob Apfel  
Ed Arendt  
Mary Ann Arendt  
Kibby Arkulary  
Theresa Bannach  
Ken Bargender  
John Berg  
Deb Brock  
Kris Coleman  
Mike Coleman  
Teresa C Derfus  
Bruce Felix  
Deb Felix  
Joe Finamore  
JoAnn Gougeon  
Loie Hauke  
Andrea Jackan

Ted Jackan  
Greg Jackan  
Tami Jackan  
Ana Jepson  
Patrick Kraus  
Tim Kraus  
Kim Krueger  
Pat Krueger  
Bob Kult  
Sue Kult  
Jill Kupfer  
Dave LaFontaine  
Sherri Meissner  
Mike Meyers  
Geri Mirko  
Mirko Grandchildren  
Pat Passo  
Christopher Porter  
Jonah Porter  
Savanah Porter  
Paula Pritzl

## Volunteer Hours

4,022

*Simplicity Credit  
Union volunteers  
completed fall yard  
clean-up in October  
2023.*

Tom Ptak  
Laura Ptak  
Lynette Pupp  
Lorraine Rogers  
Mary Schlafke  
Don Schnitzler  
Vickie Schnitzler  
Andy Schnitzler  
Holly Schnitzler

106



Adam Specht  
Kaylin Speth  
Nancy Sternweis  
Kathy Stone  
Tom Stram  
Ken Swenson  
Jean Swenson  
Scott Thomas  
Haley Thomas

Roxanne Tomkowiak  
Jerin Turner  
Amy Varsho  
Jane Wagner  
Shelby Weister  
James Worthy  
Ken Wunrow

# Become a Member

## Membership Benefits:

- \* Community Connections: an electronic monthly newsletter featuring timely information about society events and activities
- \* Mansion News: the quarterly newsletter highlighting the Society's recent activities, upcoming events and historical and human-interest articles on Marshfield and North Wood County history
- \* Opportunity to attend and participate in historical educational programs
- \* Access and view archived recordings of the Society's historical presentations
- \* Share and preserve personal stories of your family and community in print or orally through newsletters, publications and presentations
- \* Camaraderie of like-minded individuals working to Collect, Preserve, Archive and Publish North Wood County history
- \* Collaborate and cooperate as a society member, committee member or as a member of the board of directors.
- \* Access the Society's traveling exhibits for local events
- \* Discount on facilities use fees and registration fees for classes
- \* Discount on archival research fees and photographic resources
- \* Tax deductible membership dues

## Join, Renew, or Give as a Gift!

Membership provides an opportunity for a deeper connection with Marshfield & North Wood County's impressive historical legacy.

Your membership support helps provide vital educational programming for school children, develop multi-generational learning experiences, preserve important artifacts of community history, and foster greater community engagement through outreach programming.

[Form](#)

Printable Membership Form

[Join](#)

Become a Member

[Donate](#)

Online Donation



**NORTH WOOD COUNTY  
HISTORICAL SOCIETY  
P.O. Box 212  
212 West Third Street  
Marshfield, Wisconsin 54449**







***Tours***

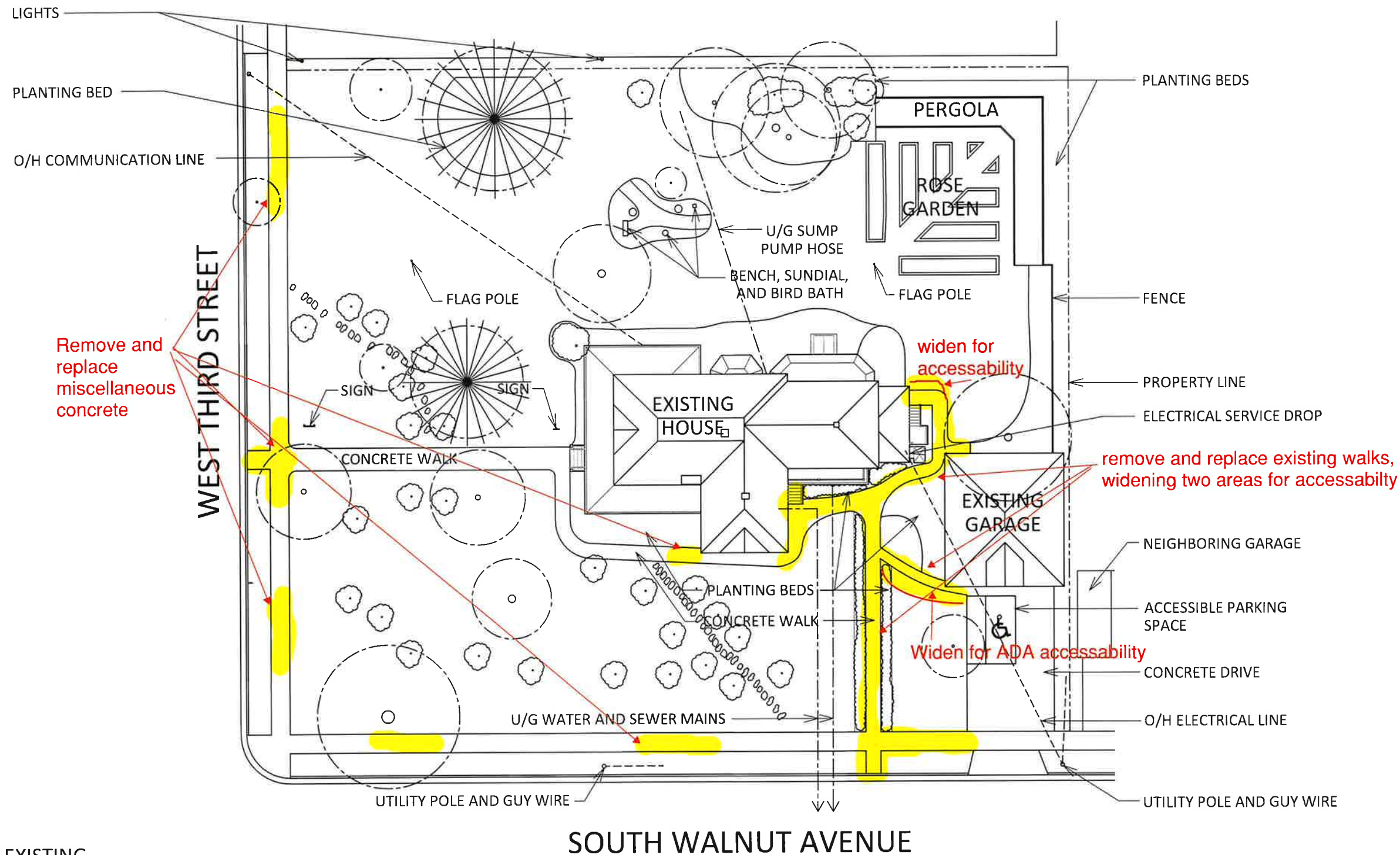
*Guided tours available on  
Wednesday & Saturdays from  
1:30 to 4:00 pm  
Or by Appointment  
715-387-3322*

GENERAL NOTES:

1. ALL LOCATIONS DEPICTED ARE APPROXIMATE
2. THIS IS NOT A CERTIFIED SITE SURVEY
3. NO TOPOGRAPHY WAS DOCUMENTED

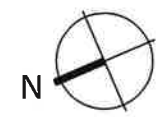
SYMBOLS AND HATCHES:

-  DECIDUOUS TREE
-  EVERGREEN TREE
-  DECIDUOUS SHRUB
-  STEPPING STONE PATH



EXISTING  
SITE PLAN

SCALE: 0' 15' 30' 60'



SOUTH WALNUT AVENUE

Dear Committee members,

We are thrilled to share with you the positive growth we have seen in the impact of the North Wood County Historical Society. Since December 2022, our social media followers have increased by an impressive amount and currently stand at over 8,000. This growth demonstrates the increasing interest and engagement in our organization and the historical significance of our community.

Furthermore, we are delighted to report that our annual tours and event attendance at the Upham House have seen a remarkable 150% growth during the same time period. As of August 1, 2024, we have welcomed over 1,800 visitors, with many more expected in the coming months. This increased participation is a testament to the value and appeal of our offerings.

In our commitment to serving our community, we have been actively expanding our range of events and classes, while continuing to hold our traditional fundraising and educational activities. Our goal is to reach out to new families and individuals while also supporting our local food pantries. In fact, this year alone, we have increased our class offerings by an astounding 200% compared to previous years. And rest assured, we are continuously working to bring even more enriching experiences.

We are also proud to highlight our strong partnerships with other local non-profit organizations. Our collaboration with the Everett Roehl Marshfield Public Library has been invaluable in helping us plan and participate in the monthly Spoken History Program. Additionally, the library's Felker Family Foundation Genealogy and Local History Room has become a gathering space for individuals seeking assistance with their family trees and personal genealogy. Our new partnership with the Chestnut Center for the Arts has enabled us to successfully reach over 400 attendees at our inaugural 2024 Bring on Spring Food Drive. We have also had the honor of engaging with over 1,000 individuals at the recent Central Wisconsin State Fair through our outreach efforts alongside fellow local historical organizations. And lastly, in collaboration with the Marshfield Area Community Foundation, we have implemented the Traveling Trunks Tour to connect with our

elderly community and share treasured memories in area respite centers and care facilities. These partnerships truly embody history in action.

We want to express our sincere gratitude to each and every one of you for your continued support and participation in our endeavors to offer a safe and accessible environment for our visitors and volunteers. Together, we are preserving our community's rich history and creating meaningful connections across generations. If you haven't already, we encourage you to follow us on social media, attend any of our upcoming events or classes, or take a museum tour while exploring Marshfield. We look forward to serving you, and the community, even better in the future.

Warm regards,

Kris Coleman

Board member

North Wood County Historical Society

111482 Red Hawk LN  
 Marshfield, WI, 54449

# Estimate

Date	Estimate #
8/27/2024	1067

Name / Address
Brad Allen/Upham Mansion

Project

Description	Qty	Cost	Total
**Excavation for sidewalk replacements on Private grounds removal of existing hard surface removal of poor base materials addition of new base materials as needed (max 8", amount totaled accordingly) fine grade of materials	758	5.25	3,979.50
Flatwork Broomed surface for sidewalk replacement on Private Grounds **Concrete work 5" concrete thickness #3 bar 2' on center through slab broom finish sawed joints sealed with acrylic sealer foam expansion between new concrete and existing	758	11.50	8,717.00
**Excavation for sidewalk on Public surface areas removal of existing hard surface addition of new base as needed fine grade of materials	1,050	2.25	2,362.50
		<b>Total</b>	

Customer Signature

Phone #
7152078532



111482 Red Hawk LN  
 Marshfield, WI, 54449

# Estimate

Date	Estimate #
8/27/2024	1067

Name / Address
Brad Allen/Upham Mansion

Project

Description	Qty	Cost	Total
Flatwork Broomed surface for sidewalk on public surface areas **Concrete work 5" concrete thickness Fibers in concrete broom finish sawed joints sealed with acrylic sealer foam expansion between new concrete and existing	1,050	9.25	9,712.50
Overlay of Elevator slab to match new replacements fix broken corner	50	22.00	1,100.00
allowance for drain/pipe for under sidewalk to later connect to water drainage area		1,000.00	1,000.00
This estimate contains only work above. Anything added or extra will be charged accordingly with time and materials or square footage rates. There will be additional surcharges for use of Pump truck if needed, cold weather materials for concrete, lights if lights are preferred in concrete etc.		0.00	0.00
		<b>Total</b>	\$26,871.50

Customer Signature \_\_\_\_\_

Phone #
7152078532

# WOOD COUNTY ECONOMIC DEVELOPMENT MISSION STATEMENT

## Economic Development

*Develop a diverse and sustainable economy in Wood County.*

- Establish an entrepreneurial "ecosystem" in Wood County.
- Transform the economic development network to a collaboration economic development group.

## Quality of Place

*Establish Wood County as a vibrant and diverse community to live, grow, work, and play.*

- Ensure robust technology infrastructure exists throughout the county for residents and businesses. Includes broadband, internet, and cell coverage
- Develop a plan to address the housing needs throughout Wood County.
- Develop a branding strategy to let others know that Wood County is a vibrant and diverse community to live, grow, work, and play.
- Support Central Place initiatives to provide one site that promotes arts, cultural assets, and entertainment in Wood County.
- Develop a combined countywide outdoor recreational trail/boat access/beach map to increase use and attract tourists and new residents.

## Quality of Place - Complimentary Initiatives

*Implementation of the following are critical to successful economic development in Wood County but will be led by the County independent of the REDI planning team.*

- Update the Wood County Comprehensive Plan.
- Improve health outcomes by complimenting the Wood County Health Plan.
- Improve health, equity, and resilience and reduce expenses by implementing the Wood County Energy Plan.



# Department Operating Budget Detail

With Previous Year Comparison and Annual Estimate

	2025 Budget	% Change	2024 Budget	2024 Actual	2024 Estimate
<b>38 - Transportation &amp; Economic Development</b>					
<b>3801 - Transportation &amp; Economic Development-Property Taxes</b>					
<u>Revenue / Funding Source</u>					
3801-41110 - General Property Taxes - Trans and Econ Devel.					
41 - Taxes	0	-100.00%	350,450	233,633	350,450
3801-41110 - General Property Taxes -	<b>0</b>	<b>-100.00%</b>	<b>350,450</b>	<b>233,633</b>	<b>350,450</b>
Revenue / Funding Source Total	<b>0</b>	<b>-100.00%</b>	<b>350,450</b>	<b>233,633</b>	<b>350,450</b>
<b>3801 - Transportation &amp; Economic</b>	<b>0</b>	<b>+100.00%</b>	<b>(350,450)</b>	<b>(233,633)</b>	<b>(350,450)</b>
<b>3802 - Transportation &amp; Economic Development Airport Grants</b>					
<u>Expense / Expenditure</u>					
3802-56730 - Airport Aid					
700 - Grants and Contributions	0	0.00%	0	0	
3802-56730 - Airport Aid Total	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	
Expense / Expenditure Total	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	
<b>3802 - Transportation &amp; Economic</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	
<b>3803 - Transportation &amp; Economic Development Grants</b>					
<u>Revenue / Funding Source</u>					
3803-43581 - State Aid-Forestry					
43 - Intergovernmental Revenues	0	0.00%	0	130,432	
3803-43581 - State Aid-Forestry Total	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>130,432</b>	
Revenue / Funding Source Total	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>130,432</b>	
<u>Expense / Expenditure</u>					
3803-56750 - Transp & Economic Development					
200 - Contractual Services	41,000	0.00%	41,000	40,849	40,400
300 - Supplies and Expense	4,000	+19.40%	3,350	133,382	3,350
700 - Grants and Contributions	317,500	+3.72%	306,100	128,125	306,100
3803-56750 - Transp & Economic	<b>362,500</b>	<b>+3.44%</b>	<b>350,450</b>	<b>302,356</b>	<b>349,850</b>
Expense / Expenditure Total	<b>362,500</b>	<b>+3.44%</b>	<b>350,450</b>	<b>302,356</b>	<b>349,850</b>
<b>3803 - Transportation &amp; Economic</b>	<b>362,500</b>	<b>+3.44%</b>	<b>350,450</b>	<b>171,925</b>	<b>349,850</b>
<b>3804 - Transportation &amp; Economic Development-CDBG</b>					
<u>Revenue / Funding Source</u>					



# Department Operating Budget Detail

With Previous Year Comparison and Annual Estimate

3804-48110 - CDBG Loan Interest-Bank					
48 - Miscellaneous Revenues	10	0.00%	10	44	36
3804-48110 - CDBG Loan Interest-Bank	<b>10</b>	<b>0.00%</b>	<b>10</b>	<b>44</b>	<b>36</b>
3804-48900 - Miscellaneous Revenue					
48 - Miscellaneous Revenues	60,000	0.00%	60,000	7	60,000
3804-48900 - Miscellaneous Revenue Total	<b>60,000</b>	<b>0.00%</b>	<b>60,000</b>	<b>7</b>	<b>60,000</b>
Revenue / Funding Source Total	<b>60,010</b>	<b>0.00%</b>	<b>60,010</b>	<b>51</b>	<b>60,036</b>
<u>Expense / Expenditure</u>					
3804-56780 - CDBG-Other Professional Services					
200 - Contractual Services	60,000	0.00%	60,000	7,861	60,000
3804-56780 - CDBG-Other Professional	<b>60,000</b>	<b>0.00%</b>	<b>60,000</b>	<b>7,861</b>	<b>60,000</b>
Expense / Expenditure Total	<b>60,000</b>	<b>0.00%</b>	<b>60,000</b>	<b>7,861</b>	<b>60,000</b>
<b>3804 - Transportation &amp; Economic</b>	<b>(10)</b>	<b>0.00%</b>	<b>(10)</b>	<b>7,810</b>	<b>(36)</b>
<b>3805 - Transportation &amp; Economic Development-Jr. Fair</b>					
<u>Expense / Expenditure</u>					
3805-56760 - Transportation & Econ-Junior Fair					
700 - Grants and Contributions	38,000	0.00%	38,000	38,000	38,000
3805-56760 - Transportation & Econ-Junior	<b>38,000</b>	<b>0.00%</b>	<b>38,000</b>	<b>38,000</b>	<b>38,000</b>
Expense / Expenditure Total	<b>38,000</b>	<b>0.00%</b>	<b>38,000</b>	<b>38,000</b>	<b>38,000</b>
<b>3805 - Transportation &amp; Economic</b>	<b>38,000</b>	<b>0.00%</b>	<b>38,000</b>	<b>38,000</b>	<b>38,000</b>
<b>38 - Transportation &amp; Economic Development Total</b>	<b>400,490</b>	<b>+954.20%</b>	<b>37,990</b>	<b>(15,899)</b>	<b>37,364</b>



# Department Operating Budget Summary

<u>Department: 38 - Transportation &amp; Economic Development</u>	2025 Budget Summary						2025 Total	Change %
	3801 - Transportation & Economic Development-Property Taxes	3802 - Transportation & Economic Development Airport Grants	3803 - Transportation & Economic Development Grants	3804 - Transportation & Economic Development-CDBG	3805 - Transportation & Economic Development-Jr. Fair			
Revenue / Funding Source								
41 - Taxes	0					0	-100.00%	
43 - Intergovernmental Revenues			0			0	0.00%	
48 - Miscellaneous Revenues				60,010		60,010	0.00%	
Total Operating Revenues	0		0	60,010		60,010	-85.38%	
Revenue / Funding Source Total	0		0	60,010		60,010	-85.38%	
Expense / Expenditure								
200 - Contractual Services			41,000	60,000		101,000	0.00%	
300 - Supplies and Expense			4,000			4,000	+19.40%	
700 - Grants and Contributions		0	317,500		38,000	355,500	+3.31%	
Total Operating Expenditures		0	362,500	60,000	38,000	460,500	+2.69%	
Expense / Expenditure Total		0	362,500	60,000	38,000	460,500	+2.69%	
<b>Beginning Carryover</b>								
<b>Ending Carryover</b>								
<b>38 - Transportation &amp; Economic Development</b>	<b>0</b>	<b>0</b>	<b>362,500</b>	<b>(10)</b>	<b>38,000</b>	<b>400,490</b>	<b>+954.20%</b>	

<u>Department: 38 - Transportation &amp; Economic Development</u>	2024 Budget Summary						2024 Budget
	3801 - Transportation & Economic Development-Property Taxes	3802 - Transportation & Economic Development Airport Grants	3803 - Transportation & Economic Development Grants	3804 - Transportation & Economic Development-CDBG	3805 - Transportation & Economic Development-Jr. Fair		
Revenue / Funding Source							
41 - Taxes	350,450					350,450	
43 - Intergovernmental Revenues			0			0	
48 - Miscellaneous Revenues				60,010		60,010	
Total Operating Revenues	350,450		0	60,010		410,460	
Revenue / Funding Source Total	350,450		0	60,010		410,460	
Expense / Expenditure							
200 - Contractual Services			41,000	60,000		101,000	
300 - Supplies and Expense			3,350			3,350	
700 - Grants and Contributions		0	306,100		38,000	344,100	
Total Operating Expenditures		0	350,450	60,000	38,000	448,450	
Expense / Expenditure Total		0	350,450	60,000	38,000	448,450	
<b>Beginning Carryover</b>							
<b>Ending Carryover</b>							



# Department Operating Budget Summary

38 - Transportation & Economic Development	(350,450)	0	350,450	(10)	38,000	37,990
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2024 Budget
350,450
0
60,010
410,460
410,460
101,000
3,350
344,100
448,450
448,450
37,990







# Department Operating Budget Narrative

Account Number	Description	2025 Requested	2024 Budget	Difference		Change Justification 10% or greater change
				Amount	%	
38 - Transportation & Economic Development						
3801 - Transportation & Economic Development-						
<u>Revenue / Funding Source</u>						
3801-41110 - General Property Taxes - Trans						
267-3801-41110-???-000	41-000 - Taxes	0	350,450	(350,450)	-100.00%	
3802 - Transportation & Economic Development						
<u>Expense / Expenditure</u>						
3802-56730 - Airport Aid						
267-3802-56730-???-710	710 - Grants, Donations, Contrib	0	0	0	0.00%	
3803 - Transportation & Economic Development						
<u>Revenue / Funding Source</u>						
3803-43581 - State Aid-Forestry						
267-3803-43581-???-000	43-000 - Intergovernmental Revenues	0	0	0	0.00%	
<u>Expense / Expenditure</u>						
3803-56750 - Transp & Economic Development						
267-3803-56750-???-219	219 - Prof Serv-Other	41,000	41,000	0	0.00%	
267-3803-56750-???-313	313 - Postage	0	0	0	0.00%	
267-3803-56750-???-325	325 - Dues & Subscriptions	0	0	0	0.00%	
267-3803-56750-???-328	328 - Dues	700	350	350	+100.00%	P & Z is paying for Kayla Rombalski's WEDA membership.
267-3803-56750-???-331	331 - Mileage	3,300	3,000	300	+10.00%	Director attending more ED meetings.
267-3803-56750-???-341	341 - Operating Supplies & Expense	0	0	0	0.00%	
267-3803-56750-???-710	710 - Grants, Donations, Contrib	317,500	306,100	11,400	+3.72%	
3804 - Transportation & Economic Development-CDBG						
<u>Revenue / Funding Source</u>						
3804-48110 - CDBG Loan Interest-Bank						
267-3804-48110-???-000	48-000 - Miscellaneous Revenues	10	10	0	0.00%	
3804-48900 - Miscellaneous Revenue						
267-3804-48900-???-000	48-000 - Miscellaneous Revenues	60,000	60,000	0	0.00%	
<u>Expense / Expenditure</u>						
3804-56780 - CDBG-Other Professional						
267-3804-56780-???-219	219 - Prof Serv-Other	60,000	60,000	0	0.00%	
3805 - Transportation & Economic Development-Jr.						
<u>Expense / Expenditure</u>						
3805-56760 - Transportation & Econ-Junior Fair						
101-3805-56760-???-720	720 - Grants & Donations	38,000	38,000	0	0.00%	
<b>Total 38 - Transportation &amp; Economic Development</b>		<b>400,490</b>	<b>37,990</b>	<b>362,500</b>	<b>+954.20%</b>	