

AGENDA

HIGHWAY, INFRASTRUCTURE & RECREATION COMMITTEE

DATE: Thursday, March 2, 2023
TIME: 9:00 a.m.
PLACE: Wood County Highway Dept.
555 17th Ave North
Wisconsin Rapids, WI 54495

1. Call meeting to order
2. Declaration of quorum
3. Public comments
4. Correspondence
5. Approve minutes from previous committee meetings
6. ATV Trail/Route system update
 - a. Route Updates
- 7. HIGHWAY**
 - a. Highway staff reports
 - b. Highway revenue report
 - c. Highway vouchers
 - d. STH 73/80/CTH A Intersection
 - e. CTH W Access
 - f. Space Needs Study
 - g. Bituminous Bids
 - h. Milling and Pulverizing Quotes
 - i. WCHA Utilities Accommodation Policy
- 8. PARKS AND FORESTRY**
 - a. Parks & Forestry staff reports
 - b. Special Use permits
 - c. Resolution for exceeding 2022 budgeted operating expenses
 - d. Parks and Forestry revenue reports
 - e. Parks & Forestry vouchers
9. Attendance at Meetings
10. Future Agenda Items
11. Set next regular meeting date: April 6, 2023 at 9:00 am at Wood County Highway Department, 555 17th Ave North, Wisconsin Rapids, WI 54495
12. Adjournment

Join by phone

+1-408-418-9388 United States Toll
Meeting number (access code): 2489 010 6592

Join by WebEx App or Web

<https://woodcountywi.webex.com/woodcountywi/j.php?MTID=m1e82356b556caaf8b283eef4d9da975d>
Meeting number (access code): 2489 010 6592
Meeting password: 030223

**MINUTES OF THE
HIGHWAY, INFRASTRUCTURE & RECREATION COMMITTEE**

DAY AND DATE: Thursday, February 2, 2023
PLACE: Highway Department, 555 17th Ave N, Wisconsin Rapids, WI 54495
MEETING TIME: 9:00 a.m.
ADJOURNMENT TIME: 10:49 a.m.
MEMBERS PRESENT: Chairperson Jake Hahn, Supervisor Dave LaFontaine, Supervisor Lee Thao, Supervisor John Hokamp, Supervisor Al Breu

OTHERS PRESENT: Roland Hawk, Highway Commissioner; Fritz Schubert, Forest Administrator; Supervisor Bill Clendenning, Supervisor Dennis Polach, Supervisor Jeff Penzkover, Brandon Dammann, Highway Patrol Superintendent, Norman Barrientos, Barrientos Design & Consulting; Ruben VanTassel, Courthouse Maintenance; Sandra Green, Parks and Forestry Office Supervisor; Rachel Krause, Highway Program Assistant;

OTHERS PRESENT VIA WEBEX: County Board Chair Lance Pliml; Ed Newton, Finance Director; Chad Schooley, Parks & Forestry Director

1. Call meeting to order. Meeting called to order at 9:00 a.m.
2. Declaration of quorum. Quorum declared.
3. Public comments. B. Clendenning upset that highway approved a permit for a driveway on CTH W for a Dollar General and he was not notified as the County Board Supervisor that represents that district. He would have liked to have been made aware that a Dollar General was considering a location in his district. R. Hawk explained that the request for access came to his department and his department did what it has the authority to do and that is to approve or deny access. CTH W roundabout is moving along and the right-of-way plat has been complete. Final cost estimates will be available soon. B. Clendenning voiced his concerns about changes being made that access to Wazeecha Ave will be a right turn in and out.
4. Correspondence. R. Hawk received a call from a property owner concerned about the Dollar General access being approved for CTH W. R. Hawk was approached by the Portage County Highway Commissioner to form an agreement for winter storm plowing. Wood County would plow CTH O to CTH M in Portage County this is safer for our plow drivers to turn around than to make this attempt at the County line. Portage County would then plow CTH PP to CTH O and would also be in charge of plowing the intersections. R. Hawk will be in touch with Corporation Council to see if a legal document will need to be drawn up. R. Hawk talked with a consultant, who has experience with grant writing, at WCHA Winter Road School who was able to offer some insight on grant opportunities that would allow for the reconstruction of CTH A. R. Hawk intends to enter into a contract with this consultant and submit for the grant period that will be due in November. This consultant will seek to receive a letter of support from the Secretary of Transportation. The Highway Department will host a Local Road Forum February 23rd, topics will include grant opportunities, County, State, and Federal aid available to municipalities, and R. Hawk will also be attending the Towns Association meeting on February 17th to talk about this same topic.
5. Approve minutes from previous committee meetings. **A. Breu made a motion to approve the minutes, second by D. LaFontaine. Motion carried.**
6. ATV Trail/Route system update. None.
 - a. Route Updates
7. **HIGHWAY**
 - a. Highway staff reports. Staff approached a property owner on CTH F that has been parking in the right-of-way and did not receive a response. The Sheriff's Department was asked to get involved and this then resulted in the vehicle being moved. The Engineer position has been vacant for 9 months. R. Hawk will be working with HR and will be going before the operations committee with a recommendation that the position be moved up a grade. R. Hawk is looking for support from this committee for this change. **A. Breu made a motion to approve increasing the grade for Engineer by one grade, second by J. Hokamp. Motion carried.** R. Hawk will be attending the NACE conference in Alabama. The trip will be reimbursed by WCHA so a resolution is not needed but R. Hawk would like the committee's approval to travel. **Motion to approve R. Hawk traveling to Gulf Shores Alabama for the NACE Conference**

by J. Hahn, second by A Brue. Motion carried. Highway received a request for a permit to move an over width, over height and overweight item down CTH A. Highway closed CTH A during the move and the company will reimburse the department for those costs.

- b. Highway revenue report. **Motion to approve by D. LaFontaine, second by J. Hokamp. Motion carried.**
- c. Highway vouchers. **Motion to approve by J. Hokamp, second by L. Thao. Motion carried.**
- d. WR Highway shop space needs study presentation. Norman Barrientos of Barrientos Design & Consulting presented the finding of the space needs study conducted by his firm. He gave options to repair and options for building new and gave his recommendation for the optimal scenario. Currently he sees the biggest need to be fleet storage and the repair garage. R. Hawk added the currently building lacks fire suppression and if something were to catch on fire we would likely lose our entire fleet.
- e. Culvert Quotes. **Motion to approve by A. Breu, second by J. Hokamp. Motion carried.**
- f. Sand and Aggregate Quotes. **Motion to approve by D. LaFontaine, second by A. Breu. Motion Carried.**
- g. Online payment option. The department has received requests for the ability to pay invoices online with a credit or debit card. We have been working with RTVision to provide this option and that is now complete.
- h. Village of Auburndale right-of-way transfer. R. Hawk met with Village of Auburndale representatives, they would like to obtain some right-of-way between the viaduct and the intersection of Main Street (Old US 10). R. Hawk is willing to JT the segment of CTH P from K to USH 10 and will be attending the Village Board meeting Monday, February 6.
- i. Wisconsin Rapids back up power. R. Hawk has authorized electrical work to be done to the WR shop to allow a generator that was purchased for the plant to be plugged into the building to power what is necessary if there were a power outage.
- j. Resolution to add a Crusher Operator. Funding this position would be achieved by reducing overtime, the cost of renting equipment, and reducing the amount of virgin oil needed to produce asphalt because of the fines created by the crushing operation that can be added to the recycle already used in producing asphalt. **Motion to approve the resolution to create a crusher operator position for the Highway Department by D. LaFontaine, second by A. Breu. Motion carried.**
- k. Exchange of ARPA funds for levy funds. R. Hawk worked with finance to exchange ARPA finds allocated to the department with levy funds. If ARPA funds were used in construction projects it would negatively impact the GTA received.

8. PARKS AND FORESTRY

- a. Parks & Forestry staff reports.
- b. Special Use permits. 1. Pittsville Lions ice fisheree on Lake Dexter Feb. 5 with use of the shelter building. 2. Central Wisconsin Racing Association motorcycle and ATV races on Lake Dexter Feb. 19. 3. Aqua Skiers calendar request for Red Sands Beach Closure in summer of 2023 for practices/shows . **Motion to approve the special use permits by D. LaFontaine, second by L. Thao.**
- c. Increase annual safety boot purchase reimbursement for maintenance employees. The reimbursement amount has not changes since C. Schooley has been involved. His recommends an increase from \$100 to \$200 for FTE's and from \$50 to \$100 for LTE's. **Motion to approve by D. LaFontaine, second by A. Breu. Motion carried.**
- d. Resolution to carryover funds from unspent and incomplete 2022 Capital Projects. **Motion to approve the resolution by J. Hahn, second by J. Hokamp. Motion carried.**
- e. 2024 P&F user fees. C. Schooley explained that the timing is different because of the online reservation system and reservations being able to be made a year in advance. Historically an increase for camping reservations would have been done every 5 years but C. Schooley is looking to do a more gradual increase, possibly every year. J. Hokamp would like to see camping fees go up by \$2. C. Schooley will evaluate annually and if a larger increase is needed. It can be done for 2025 **Motion to approve 2024 P&F user fees by D. LaFontaine, second by J. Hokamp. Motion carried.**
- f. Powers Bluff Rules. J. Hahn inquired why double tubing is not allowed. C. Schooley explained that it is a safety concern and exceptions are made on a case by case basis. Current tubes are not designed for two riders. J. Hahn would like to see it changed to allow double rider for the rest of the season. C. Schooley would like to not go back and the majority of the committee agreed that the change should not be made.
- g. Parks and Forestry revenue reports. **Motion to approve by D. LaFontaine, second by L. Thao. Motion carried.**

- h. Parks & Forestry vouchers. **Motion to approve by J. Hokamp, second by A. Breu. Motion carried.** .
9. Attendance at Meetings. J. Hahn is requesting a per diem for attending the WCHA Winter Road School. **Motion to approve by D. LaFontaine, second by J. Hokamp. Motion carried.**
10. Future Agenda Items. Space Needs Study for Highway.
11. Set next regular meeting date: March 2, 2023 at 9:00 am at Wood County Highway Department, 555 17th Ave North, Wisconsin Rapids, WI 54495
12. Adjournment. L. Thao was excused at 10:31 a.m. J. Hahn adjourn the meeting at 10:49 a.m.

*Minutes are in draft form until approved at the next HIRC meeting.
Recording Secretary, Rachel Krause, Highway Program Assistant*



Wood County

WISCONSIN

OFFICE OF
HIGHWAY COMMISSION

Roland Hawk
COMMISSIONER

February 23, 2023

To: Highway, Infrastructure & Recreation Committee

From: Roland Hawk, Highway Commissioner

Subject: Commissioner Report for March 2, 2023 HIRC meeting

Department Activities

Personnel/Administration

Interviews for the vacant mechanic position were conducted February 14 & 16. Two candidates who were qualified both turned down the offer due to salary. Screenshot Operator interviews were conducted on February 14 & 16 and an offer has been made and accepted. Start date is anticipated in the next 3 weeks. A truck operator position has opened and will be posted in the next week.

Commissioner attended WTA District Meeting in Marshfield February 17

Commissioner presented funding/grant options for WTA County meeting February 17

Commissioner attended County Board February 14,

Commissioner attended Department Head meeting February 22 and discussed a need to develop a policy for Highway & Parks regarding sick leave.

WCHA has completed a revision of the Wisconsin County Highway Association Utility Accommodation Policy. A copy will be provided for review.

Highway/Facility Projects

2023 Construction Projects:

Department has accepted AC Oil bids as well as chip seal oil bids

Department has accepted pulverizing and milling bids

Department has posted Cold-in-place recycling bids for CTH F & CTH W (approvals in April)

Crews will be crushing recycled asphalt for 2023 paving projects

Crews will be producing recycled asphalt chips for 2023 chip seal projects.

The Highway Department will be participating in a National Road Research Alliance project on CTH F in 2023 with H.G. Meigs LLC an asphalt materials company. NRRRA will provide materials to test on center line joints where center line rumble strips are placed to study certain materials that may improve rumble strip durability.

Highway Department has completed the purchase of the CTH F & HH property and has removed the piles of used tires. Utilities have been contacted and all will be cleared for demolition within 4 -5 weeks. Demolition of the two houses acquired on the 14 acres adjacent to the Wisconsin Rapids Highway

Department will be demo-ed in late March, all utilities have been cleared and staff are working on demolition permits.

Space needs study for Wisconsin Rapids facility has been presented to the HIRC in February. Next steps for the project include: wetland delineation, soil borings, and zoning updates. Commissioner is looking for HIRC approval on recommendations.

Highway Maintenance

Work in January included:

- Sign replacements
- Snow & Ice control
- Roadside brushing & clearing
- Patching holes
- Placing mastic on cracks

Commissioner rescheduled Local Road Forum from Thursday, February 23 to Tuesday, March 7 due to winter storm.

WCHA

Commissioner will be attending TDA Fly-In in Washington DC March 1 & 2,

Commissioner met with WisDOT Secretary, Craig Thompson and members of his administration February 8

Commissioner attended LRIP & STP Administration virtual meeting with WisDOT, WTA, League of Municipalities, February 24.

EQUIPMENT

New asphalt drum has been installed at the asphalt plant. Recycled asphalt hoppers have been delivered and staff will be working on installation in the next 2 - 3 months.

Two neighboring counties have expressed interest in sharing and crushing recycled asphalt with Wood County Highway. This work would take place in the spring and early summer.

Accounting Supervisor Report

By John Peckham, Wood County Highway Department Accounting Supervisor

HIRC Meeting

Revenues

Revenues are as anticipated.

Roland and I met with Ed Newton, Finance Director, about trading the ARRA funds that were meant for Highway with another department's levy funds. The reason for the swap is that federal funds do not count in the construction costs part of the General Transportation Aids formula. Finance has made the journal entry for the trade.

We have received the first of three General Transportation Aids payments for the year. This payment is equal to 25% of the total aids.

Expenses

Expenses are as anticipated.

Our snow budget is doing okay at this time but may have some trouble later in the year.

Other

I have concluded the closing of the 2022 books. There were no surprises during the close. I will now begin preparing audit workpapers and the State Annual Report.

My staff and I will attend our department's annual Municipal Spring Forum, at which I will do a presentation on the Road and Bridge Aid Programs. While this was originally scheduled for February 23rd, weather issues have caused a change in schedule. The forum will now be on March 7th.

County of Wood
 DETAILED INCOME STATEMENT W/SUBTOTALS
 Highway Departmentwide
 Tuesday, February 28, 2023

		2023			
		Actual	Budget	Variance	Variance %
REVENUES					
Intergovernmental Revenues					
43300	Federal Grants-American Recovery & Reinvest Act		\$2,000,000.00	(\$2,000,000.00)	(100.00%)
43531	State Aid-Transportation	578,082.99	2,497,341.00	(1,919,258.01)	(76.85%)
43534	State Aid-LRIP		995,000.00	(995,000.00)	(100.00%)
	Total Intergovernmental	<u>578,082.99</u>	<u>5,492,341.00</u>	<u>(4,914,258.01)</u>	<u>(89.47%)</u>
Licenses and Permits					
44101	Utility Permits	2,540.00	16,000.00	(13,460.00)	(84.13%)
	Total Licenses and Permits	<u>2,540.00</u>	<u>16,000.00</u>	<u>(13,460.00)</u>	<u>(84.13%)</u>
Public Charges for Services					
46813	County Forest Revenue	27,864.29		27,864.29	0.00%
	Total Public Charges for Services	<u>27,864.29</u>		<u>27,864.29</u>	<u>0.00%</u>
Intergovernmental Charges for Services					
47230	State Charges		1,029,390.00	(1,029,390.00)	(100.00%)
47231	State Charges-Highway	70,815.52	288,990.00	(218,174.48)	(75.50%)
47232	State Charges-Machinery	16,976.93		16,976.93	0.00%
47300	Local Gov Chgs	16,925.03	521,679.00	(504,753.97)	(96.76%)
47330	Local Gov Chgs-Transp		1,121,957.00	(1,121,957.00)	(100.00%)
47332	Local Gov Chgs-Roads		424,793.00	(424,793.00)	(100.00%)
47333	Local Gov Chgs-Bridges		84,227.00	(84,227.00)	(100.00%)
	Total Charges to Other Governments	<u>104,717.48</u>	<u>3,471,036.00</u>	<u>(3,366,318.52)</u>	<u>(96.98%)</u>
Interdepartmental Charges for Services					
47470	Dept Charges-Highway	3,359.44	2,224,867.00	(2,221,507.56)	(99.85%)
	Total Interdepartmental Charges	<u>3,359.44</u>	<u>2,224,867.00</u>	<u>(2,221,507.56)</u>	<u>(99.85%)</u>
	Total Intergovernmental Charges for Services	<u>108,076.92</u>	<u>5,695,903.00</u>	<u>(5,587,826.08)</u>	<u>(98.10%)</u>
Miscellaneous					
48340	Gain/Loss-Sale of Salvage and Waste	2,446.00	6,700.00	(4,254.00)	(63.49%)
48520	Grants/Contribution-ATV Route Signage		20,000.00	(20,000.00)	(100.00%)
	Total Miscellaneous	<u>2,446.00</u>	<u>26,700.00</u>	<u>(24,254.00)</u>	<u>(90.84%)</u>
Other Financing Sources					
49110	Proceeds from Long-Term Debt		1,189,403.00	(1,189,403.00)	(100.00%)
	Total Other Financing Sources		<u>1,189,403.00</u>	<u>(1,189,403.00)</u>	<u>(100.00%)</u>
TOTAL REVENUES		<u>719,010.20</u>	<u>12,420,347.00</u>	<u>(11,701,336.80)</u>	<u>(94.21%)</u>
EXPENDITURES					
Public Works-Highway					
53110	Hwy-Administration	56,849.40	386,321.12	329,471.72	85.28%
53120	Hwy-Engineer	13,545.76	266,622.56	253,076.80	94.92%
53191	Hwy-Other Administration	54,332.39	344,381.70	290,049.31	84.22%
53210	Hwy-Employee Taxes & Benefits	(851,968.85)	0.39	851,969.24	#####
53220	Hwy-Field Tools	(23,791.14)	58.61	23,849.75	40,692.29%
53230	Hwy-Shop Operations	43,684.99	323,926.73	280,241.74	86.51%
53232	Hwy-Fuel Handling	890.00	(23,105.00)	(23,995.00)	103.85%
53240	Hwy-Machinery Operations	(380,873.20)	(514,120.38)	(133,247.18)	25.92%
53260	Hwy-Bituminous Ops	10,161.31	231,275.79	221,114.48	95.61%
53262	Hwy-Bituminous Ops		42,745.47	42,745.47	100.00%
53266	Hwy-Bituminous Ops		1,951,426.62	1,951,426.62	100.00%
53270	Hwy-Buildings & Grounds	36,269.86	269,410.81	233,140.95	86.54%
53290	Hwy-Salt Brine Operations	(3,392.24)	(0.35)	3,391.89	(969,111.43%)
53291	Hwy-Salt Brine Operations	26,489.61	(0.35)	(26,489.96)	7,568,560.00%
53281	Hwy-Acquisition of Capital Assets	366,293.97		(366,293.97)	0.00%
53310	Hwy-Maintenance CTHS		22,884.11	22,884.11	100.00%
53311	Hwy-Maint CTHS Patrol Sectn	166,283.76	2,958,691.62	2,792,407.86	94.38%
53312	Hwy-Snow Remov	314,542.64	907,384.45	592,841.81	65.34%
53313	Hwy-Maintenance Gang	9,269.23	111,393.31	102,124.08	91.68%
53314	Hwy-Maint Gang-Materials	1,575.00	3,160.00	1,585.00	50.16%
53320	Hwy-Maint STHS	320,871.97	1,029,389.85	708,517.88	68.83%
53330	Hwy-Local Roads	74,863.61	1,121,957.41	1,047,093.80	93.33%
53340	Hwy-County-Aid Road Construction		478,363.90	478,363.90	100.00%
53341	Hwy-County-Aid Bridge Construction		134,226.51	134,226.51	100.00%
53490	Hwy-State & Local Other Services	111,529.54	521,678.94	410,149.40	78.62%
53491	Hwy-ATV Route Signage	99.83	39,999.78	39,899.95	99.75%
	Total Public Works-Highway	<u>347,527.44</u>	<u>10,608,073.60</u>	<u>10,260,546.16</u>	<u>96.72%</u>

County of Wood
 DETAILED INCOME STATEMENT W/SUBTOTALS
 Highway Departmentwide
 Tuesday, February 28, 2023

		2023			
		Actual	Budget	Variance	Variance %
	Capital Outlay				
57310	Highway Capital Projects	6,048.36	3,164,881.67	3,158,833.31	99.81%
	Total Capital Outlay	6,048.36	3,164,881.67	3,158,833.31	99.81%
TOTAL EXPENDITURES		353,575.80	13,772,955.27	13,419,379.47	97.43%
NET INCOME (LOSS) *		365,434.40	(1,352,608.27)	1,718,042.67	(127.02%)

Committee Report

County of Wood

Report of claims for: HIGHWAY

For the period of: JANUARY

For the range of vouchers: 16230001 - 16230273

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16230001	SHORT ELLIOTT HENDRICKSON INC	CTH F/HH ROUNDABOUT ENGINEERIN	01/06/2023	\$1,089.88	P
16230002	SOLARUS	TELEPHONE - WR SHOP & HOT MIX	01/01/2023	\$146.71	P
16230003	TRANSPORTATION DEVELOP ASSN	MEMBERSHIP DUES	01/01/2023	\$345.00	P
16230004	WE ENERGIES	NATURAL GAS - HOT MIX	01/04/2023	\$527.00	P
16230005	US BANK	PROCUREMENT CARD PURCHASES	01/17/2023	\$2,369.39	P
16230006	BECKER TRUCKING & EXCAVATING INC	AGGREGATES	01/04/2023	\$14,257.37	P
16230007	COMPASS MINERALS	SALT FOR SNOW AND ICE CONTROL	01/03/2023	\$46,042.80	P
16230008	COMPASS MINERALS	SALT FOR SNOW AND ICE CONTROL	01/04/2023	\$25,851.50	P
16230009	COMPASS MINERALS	SALT FOR SNOW AND ICE CONTROL	01/04/2023	\$17,835.18	P
16230010	COMPASS MINERALS	SALT FOR SNOW AND ICE CONTROL	01/05/2023	\$2,228.94	P
16230011	COMPASS MINERALS	SALT FOR SNOW AND ICE CONTROL	01/05/2023	\$48,764.01	P
16230012	COMPASS MINERALS	SALT FOR SNOW AND ICE CONTROL	01/06/2023	\$41,612.37	P
16230013	COMPASS MINERALS	SALT FOR SNOW AND ICE CONTROL	01/09/2023	\$2,951.79	P
16230014	HOME DEPOT CREDIT SERV (Highway)	PARTS	01/05/2023	\$430.36	P
16230015	KONECRANES INC	CRANE MAINTENANCE	01/04/2023	\$1,560.00	P
16230016	LIBERTY TIRE RECYCLING LLC	DISPOSAL OF USED TIRES	01/07/2023	\$723.50	P
16230017	MCCOY CONSTRUCTION & FORESTRY INC	3701 DEERE GRADER	01/03/2023	\$179,900.00	P
16230018	WASTE MANAGEMENT	GARBAGE DISPOSAL	01/05/2023	\$178.52	P
16230019	WASTE MANAGEMENT	GARBAGE DISPOSAL	01/03/2023	\$927.50	P
16230020	WATER WORKS & LIGHTING COMM	UTILITIES - HOT MIX	01/12/2023	\$129.41	P
16230021	WE ENERGIES	NATURAL GAS - BRINE PLANT	01/06/2023	\$167.02	P
16230022	WE ENERGIES	NATURAL GAS - WR SHOP	01/06/2023	\$5,640.67	P
16230023	WE ENERGIES	NATURAL GAS - WR SHOP	01/06/2023	\$50.62	P
16230024	WE ENERGIES	NATURAL GAS - WR SHOP	01/06/2023	\$21.98	P
16230025	WISCONSIN EMERGENCY MANAGEMENT	TIER II INVOICE	01/17/2023	\$405.00	P
16230026	WISCONSIN EMERGENCY MANAGEMENT	TIER II INVOICE	01/17/2023	\$485.00	P
16230027	WOOD COUNTY REGISTER OF DEEDS	PLAT FEE	01/03/2023	\$50.00	P
16230028	WOOD COUNTY PLANNING & ZONING DEPT	ARCGIS	01/16/2023	\$1,800.00	P
16230029	CMK STARTER AND ALTERNATOR REBUILD LLC	PARTS	12/02/2022	\$295.00	P
16230030	KOLO TRUCKING AND EXCAVATING INC	SAND FOR SALT/SAND	01/19/2023	\$6,696.90	P
16230031	WE ENERGIES	NATURAL GAS - BRINE PLANT	01/12/2023	\$2,136.46	P
16230032	REGISTRATION FEE TRUST	3283/3284 TITLE APPLICATION	01/25/2023	\$169.50	P
16230033	REGISTRATION FEE TRUST	3283/3284 TITLE APPLICATION	01/25/2023	\$169.50	P
16230034	COMPLIANCE ASSURANCE ASSOCIATES INC	SMOKE SCHOOL	01/24/2023	\$335.00	P

Committee Report - County of Wood

HIGHWAY - JANUARY

16230001 - 16230273

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16230035	ABSTRACTS & LAND TITLES	CTH F/HH PROPERTY	01/26/2023	\$25,130.00	P
16230036	ADVANCE JANITORIAL SERVICE & SUPPLY	CARPET/FLOOR & CLEANING SVC	01/25/2023	\$597.50	P
16230037	AMAZON CAPITAL SERVICES	PARTS	01/29/2023	\$50.00	P
16230038	AT&T-ATLANTA	TELEPHONE - MFLD	01/21/2023	\$46.04	P
16230039	CROCKETT SEPTIC LLC	PORTABLE TOILET PUMPING FEE	01/24/2023	\$195.00	P
16230040	EARTH INC	AGGREGATES	01/27/2023	\$645.62	P
16230041	PRECISE MRM LLC	FLAT PLAN USA & GPRS NAF & SOF	01/24/2023	\$621.00	P
16230042	RTVISION	SOFTWARE PROGRAMMING	01/31/2023	\$350.00	P
16230043	SOLARUS	TELEPHONE - WR & HOT MIX	02/01/2023	\$151.71	P
16230044	STAPLES ADVANTAGE	OFFICE SUPPLIES	01/26/2023	\$26.62	P
16230045	STAPLES ADVANTAGE	OFFICE SUPPLIES	01/26/2023	\$96.38	P
16230046	STAPLES ADVANTAGE	OFFICE SUPPLIES	01/27/2023	\$15.99	P
16230047	ROCK OIL REFINING INC	USED OIL FILTER DISPOSAL	01/23/2023	\$90.00	P
16230048	WCHA	PESTICIDE APPLICATOR TRAINING	01/31/2023	\$543.00	P
16230049	TOWN OF AUBURNDALE	BRIDGE AID REFUND	01/31/2023	\$10,156.93	P
16230050	TOWN OF SIGEL	BRIDGE AID REFUND	01/31/2023	\$4,724.03	P
16230051	TOWN OF WOOD	BRIDGE AID REFUND	01/31/2023	\$4,287.35	P
16230052	FRONTIER	TELEPHONE - MFLD	01/28/2023	\$60.86	P
16230053	MARSHFIELD UTILITIES	ELECTRIC/WATER/SEWER	01/31/2023	\$191.33	P
16230054	MARSHFIELD UTILITIES	ELECTRIC/WATER/SEWER	01/31/2023	\$422.46	P
16230055	MARSHFIELD UTILITIES	ELECTRIC/WATER/SEWER	01/31/2023	\$73.03	P
16230056	PROVISION PARTNERS	DIESEL FUEL & GASOLINE	01/31/2023	\$55,312.74	P
16230057	REGISTRATION FEE TRUST	TITLE + PLATE REGISTRATION	02/08/2023	\$169.50	P
16230058	WATER WORKS & LIGHTING COMM	UTILITIES - WR SHOP	01/26/2023	\$130.71	P
16230059	WATER WORKS & LIGHTING COMM	UTILITIES - WR SHOP	01/26/2023	\$3,376.47	P
16230060	WATER WORKS & LIGHTING COMM	UTILITIES - WR SHOP	01/26/2023	\$13.95	P
16230061	WATER WORKS & LIGHTING COMM	UTILITIES - 551 17TH AVE	01/26/2023	\$3.50	P
16230062	WATER WORKS & LIGHTING COMM	UTILITIES - 521 17TH AVE	01/26/2023	\$3.50	P
16230063	WATER WORKS & LIGHTING COMM	UTILITIES - HOT MIX	01/26/2023	\$942.13	P
16230064	WATER WORKS & LIGHTING COMM	UTILITIES - BRINE PLANT	01/26/2023	\$1,726.91	P
16230065	WE ENERGIES	NATURAL GAS - HOT MIX	02/02/2023	\$527.00	P
16230066	WE ENERGIES	NATURAL GAS - BRINE PLANT	02/02/2023	\$150.65	P
16230067	WE ENERGIES	NATURAL GAS - 551 17TH AVE	02/02/2023	\$10.41	P
16230068	WE ENERGIES	NATURL GAS - WR SHOP	02/02/2023	\$42.87	P
16230069	WE ENERGIES	NATURAL GAS - WR SHOP	02/02/2023	\$4,492.93	P
16230070	ACE HARDWARE	PARTS	01/23/2023	\$7.97	P
16230071	ACE HARDWARE	PARTS	01/25/2023	\$121.85	P
16230072	ACE HARDWARE	PARTS	01/26/2023	\$95.98	P
16230073	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/03/2023	\$170.92	P
16230074	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/04/2023	\$41.06	P
16230075	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/05/2023	\$44.44	P
16230076	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/05/2023	\$36.66	P
16230077	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/06/2023	\$189.61	P
16230078	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/06/2023	\$46.94	P

HIGHWAY - JANUARY

16230001 - 16230273

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16230079	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/06/2023	\$48.48	P
16230080	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/06/2023	\$181.32	P
16230081	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/06/2023	\$54.91	P
16230082	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/09/2023	(\$147.39)	P
16230083	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/31/2023	\$169.39	P
16230084	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/09/2023	\$44.44	P
16230085	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/09/2023	\$147.39	P
16230086	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/09/2023	\$147.39	P
16230087	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/09/2023	\$51.65	P
16230088	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/10/2023	\$66.49	P
16230089	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/10/2023	\$366.75	P
16230090	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/10/2023	\$219.61	P
16230091	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/11/2023	(\$116.57)	P
16230092	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/12/2023	\$104.22	P
16230093	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/16/2023	\$37.24	P
16230094	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/16/2023	\$107.08	P
16230095	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/16/2023	\$60.60	P
16230096	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/16/2023	\$22.34	P
16230097	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/16/2023	\$48.60	P
16230098	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/17/2023	\$61.61	P
16230099	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/17/2023	\$9.38	P
16230100	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/17/2023	\$45.58	P
16230101	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/18/2023	\$140.02	P
16230102	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/18/2023	\$18.94	P
16230103	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/18/2023	\$61.38	P
16230104	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/19/2023	(\$111.99)	P
16230105	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/19/2023	\$111.99	P
16230106	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/19/2023	\$103.99	P
16230107	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/20/2023	\$38.21	P
16230108	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/20/2023	\$76.42	P
16230109	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/23/2023	\$56.88	P
16230110	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/24/2023	(\$22.00)	P
16230111	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/24/2023	\$169.39	P
16230112	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/24/2023	\$76.64	P
16230113	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/24/2023	\$113.11	P
16230114	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/25/2023	\$20.99	P
16230115	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/25/2023	\$102.00	P
16230116	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/26/2023	\$169.87	P
16230117	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/27/2023	\$123.06	P
16230118	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/28/2023	\$43.79	P
16230119	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/27/2023	\$147.39	P
16230120	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/30/2023	\$70.48	P
16230121	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/31/2023	\$48.28	P
16230122	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	01/31/2023	\$19.60	P

HIGHWAY - JANUARY

16230001 - 16230273

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16230123	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	01/16/2023	\$87.54	P
16230124	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	01/23/2023	\$167.73	P
16230125	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	01/27/2023	\$79.75	P
16230126	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	01/06/2023	\$1,852.07	P
16230127	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	01/09/2023	\$110.58	P
16230128	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	01/12/2023	\$19.67	P
16230129	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	01/13/2023	\$106.50	P
16230130	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	01/19/2023	\$29.86	P
16230131	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	01/19/2023	\$29.86	P
16230132	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	01/19/2023	\$29.86	P
16230133	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	01/25/2023	\$7.13	P
16230134	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	01/27/2023	\$31.98	P
16230135	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	01/27/2023	\$31.98	P
16230136	ARING EQUIPMENT COMPANY	PARTS	01/25/2023	\$857.13	P
16230137	ARING EQUIPMENT COMPANY	PARTS	01/25/2023	\$332.41	P
16230138	ARING EQUIPMENT COMPANY	PARTS	01/30/2023	\$411.00	P
16230139	NORTH CENTRAL UTILITY OF WI	PARTS	01/05/2023	\$105.18	P
16230140	NORTH CENTRAL UTILITY OF WI	PARTS	01/06/2023	\$1,186.36	P
16230141	NORTH CENTRAL UTILITY OF WI	PARTS	01/12/2023	\$224.10	P
16230142	NORTH CENTRAL UTILITY OF WI	PARTS	01/13/2023	\$109.58	P
16230143	NORTH CENTRAL UTILITY OF WI	PARTS	01/17/2023	\$109.27	P
16230144	NORTH CENTRAL UTILITY OF WI	PARTS	01/18/2023	\$9.64	P
16230145	NORTH CENTRAL UTILITY OF WI	PARTS	01/19/2023	\$15.42	P
16230146	NORTH CENTRAL UTILITY OF WI	PARTS	01/26/2023	\$8.62	P
16230147	BAUER BUILT INC	TIRES	01/09/2023	\$488.40	P
16230148	BAUER BUILT INC	TIRES	01/09/2023	\$1,212.80	P
16230149	BAUER BUILT INC	TIRES	01/16/2023	\$1,345.09	P
16230150	BAUER BUILT INC	TIRES	01/16/2023	\$461.82	P
16230151	BAUER BUILT INC	TIRES	01/23/2023	\$3,411.64	P
16230152	BAUER BUILT INC	TIRES	01/23/2023	\$1,617.77	P
16230153	BAUER BUILT INC	TIRES	12/31/2023	(\$160.00)	P
16230154	BROOKS TRACTOR COMPANY	PARTS	01/13/2023	\$82.78	P
16230155	BURNS INDUSTRIAL SUPPLY CO INC	PARTS	01/10/2023	\$115.05	P
16230156	BURNS INDUSTRIAL SUPPLY CO INC	PARTS	01/31/2023	\$112.26	P
16230157	CENTRAL WIS TOOL SOLUTIONS INC	ZEUS SUBSCRIPTION	01/26/2023	\$1,529.00	P
16230158	CRESCENT ELECTRIC SUPPLY CO	PARTS	01/26/2023	\$113.97	P
16230159	DOORWORKS INC	OVERHEAD DOOR REPAIR	01/17/2023	\$490.00	P
16230160	FASTENAL COMPANY	PARTS	01/10/2023	\$41.26	P
16230161	FASTENAL COMPANY	PARTS	01/25/2023	\$39.04	P
16230162	FASTENAL COMPANY	PARTS	01/31/2023	\$112.84	P
16230163	FASTENAL COMPANY	PARTS	01/31/2023	\$209.81	P
16230164	FORCE AMERICA	PARTS	01/04/2023	\$45.10	P
16230165	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	01/03/2023	\$383.58	P
16230166	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	01/09/2023	\$383.58	P

HIGHWAY - JANUARY

16230001 - 16230273

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16230167	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	01/16/2023	\$383.58	P
16230168	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	01/23/2023	\$383.58	P
16230169	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	01/30/2023	\$383.58	P
16230170	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	01/04/2023	\$1,099.32	P
16230171	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	01/11/2023	\$996.59	P
16230172	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	01/12/2023	\$133.67	P
16230173	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	01/18/2023	\$1,005.35	P
16230174	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	01/25/2023	\$1,003.28	P
16230175	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	01/26/2023	\$133.67	P
16230176	HALRON LUBRICANTS INC	PARTS	01/20/2023	\$2,027.92	P
16230177	HALRON LUBRICANTS INC	PARTS	01/20/2023	(\$40.00)	P
16230178	HALRON LUBRICANTS INC	PARTS	01/27/2023	\$147.68	P
16230179	HIGHWAY CONSTRUCTION PRODUCTS LLC	GUARDRAIL	01/02/2023	\$335.00	P
16230180	HOME DEPOT CREDIT SERV (Highway)	SHOP SUPPLIES	02/05/2023	\$248.12	P
16230181	INSIGHT FS	LP GAS	01/16/2023	\$157.79	P
16230182	JFTCO INC	PARTS	01/12/2023	\$759.13	P
16230183	JFTCO INC	PARTS	01/10/2023	\$36.00	P
16230184	JFTCO INC	PARTS	01/24/2023	\$105.00	P
16230185	JX ENTERPRISES INC	PARTS	01/04/2023	\$295.98	P
16230186	JX ENTERPRISES INC	PARTS	01/05/2023	\$2,072.48	P
16230187	JX ENTERPRISES INC	PARTS	01/05/2023	\$15.83	P
16230188	LINCOLN CONTRACTORS SUPPLY INC	PARTS	12/28/2022	\$72.78	P
16230189	LINCOLN CONTRACTORS SUPPLY INC	PARTS	12/30/2023	\$156.62	P
16230190	MID-STATE TRUCK SERVICE INC	PARTS	01/09/2023	\$389.45	P
16230191	MID-STATE TRUCK SERVICE INC	PARTS	01/19/2023	(\$217.25)	P
16230192	MID-STATE TRUCK SERVICE INC	PARTS	01/12/2023	\$38.08	P
16230193	MILLER-BRADFORD & RISBERG INC	PARTS	01/17/2023	\$156.11	P
16230194	MISSISSIPPI WELDERS SUPPLY CO INC	WELDING SUPPLIES	01/20/2023	\$553.72	P
16230195	MISSISSIPPI WELDERS SUPPLY CO INC	PARTS	01/20/2023	\$81.46	P
16230196	MISSISSIPPI WELDERS SUPPLY CO INC	PARTS	01/26/2023	\$100.79	P
16230197	MISSISSIPPI WELDERS SUPPLY CO INC	PARTS	01/31/2023	\$260.40	P
16230198	NAPA AUTO PARTS NEKOOSA	PARTS	01/25/2023	\$28.58	P
16230199	NAPA CENTRAL WI AUTO PARTS	PARTS	01/06/2023	\$19.49	P
16230200	NAPA CENTRAL WI AUTO PARTS	PARTS	01/06/2023	\$62.92	P
16230201	NAPA CENTRAL WI AUTO PARTS	PARTS	01/19/2023	\$124.99	P
16230202	NAPA CENTRAL WI AUTO PARTS	PARTS	01/23/2023	\$95.76	P
16230203	NAPA CENTRAL WI AUTO PARTS	PARTS	01/24/2023	\$18.26	P
16230204	NAPA CENTRAL WI AUTO PARTS	PARTS	01/24/2023	\$135.75	P
16230205	NAPA CENTRAL WI AUTO PARTS	PARTS	01/26/2023	\$49.75	P
16230206	NAPA CENTRAL WI AUTO PARTS	PARTS	01/26/2023	\$31.99	P
16230207	NEKOOSA CORPORATION	PARTS	01/25/2023	\$1,722.00	P
16230208	NIEMAN'S SERVICE INC	9072 ASPHALT DRUM LIFT	01/24/2023	\$825.00	P
16230209	ODP BUSINESS SOLUTIONS LLC (OFFICE DEPOT)	OFFICE SUPPLIES	02/02/2023	\$63.02	P
16230210	POMP'S TIRE SERVICE INC - Milw	TIRES	01/03/2023	\$278.25	P

HIGHWAY - JANUARY

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Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16230211	POMP'S TIRE SERVICE INC - Milw	TIRES	01/03/2023	\$753.84	P
16230212	POMP'S TIRE SERVICE INC - Milw	TIRES	01/03/2023	\$699.28	P
16230213	POMP'S TIRE SERVICE INC - Milw	TIRES	01/13/2023	\$293.98	P
16230214	POMP'S TIRE SERVICE INC - Milw	TIRES	01/13/2023	(\$800.00)	P
16230215	POMP'S TIRE SERVICE INC - Milw	TIRES	01/18/2023	\$553.76	P
16230216	POMP'S TIRE SERVICE INC - Milw	TIRES	01/18/2023	\$4,910.00	P
16230217	POMP'S TIRE SERVICE INC - Milw	TIRES	01/25/2023	\$688.00	P
16230218	POMP'S TIRE SERVICE INC - Milw	TIRES	01/25/2023	\$1,070.84	P
16230219	REIGEL PLUMBING & HEATING	PARTS	01/01/2023	\$2.79	P
16230220	REIGEL PLUMBING & HEATING	PARTS	01/13/2023	\$7.59	P
16230221	RON'S REFRIGERATION & AC INC	MFLD - HVAC REPAIR	01/16/2023	\$4,225.00	P
16230222	RON'S REFRIGERATION & AC INC	MFLD - HVAC REPAIR	01/27/2023	\$1,000.00	P
16230223	KRIETE TRUCK CENTER	PARTS	01/21/2023	(\$125.78)	P
16230224	KRIETE TRUCK CENTER	PARTS	01/11/2023	\$64.67	P
16230225	KRIETE TRUCK CENTER	PARTS	01/16/2023	\$2,092.18	P
16230226	KRIETE TRUCK CENTER	PARTS	01/14/2023	\$132.36	P
16230227	KRIETE TRUCK CENTER	PARTS	01/30/2023	\$233.58	P
16230228	VARITECH INDUSTRIES INC	PARTS	01/04/2023	\$369.10	P
16230229	SCHILLING SUPPLY COMPANY	SHOP SUPPLIES	01/17/2023	\$512.31	P
16230230	SNODEPOT	PARTS	01/31/2023	\$1,082.00	P
16230231	STERLING WATER INC	WATER FOR HOT MIX	01/31/2023	\$10.55	P
16230232	TODD'S TIRE SUPPLY	PARTS	01/18/2023	\$158.17	P
16230233	TOOL SHED	SHOP TOOLS	01/11/2023	\$109.80	P
16230234	TRACTOR SUPPLY CREDIT PLAN	SHOP SUPPLIES	01/30/2023	\$294.96	P
16230235	ISTATE TRUCK CENTER	PARTS	01/03/2023	\$144.42	P
16230236	ISTATE TRUCK CENTER	PARTS	01/04/2023	\$857.00	P
16230237	ISTATE TRUCK CENTER	PARTS	01/05/2023	\$59.43	P
16230238	ISTATE TRUCK CENTER	PARTS	01/05/2023	\$172.16	P
16230239	ISTATE TRUCK CENTER	PARTS	01/05/2023	\$45.10	P
16230240	ISTATE TRUCK CENTER	PARTS	01/05/2023	\$2.30	P
16230241	ISTATE TRUCK CENTER	PARTS	01/06/2023	\$164.02	P
16230242	ISTATE TRUCK CENTER	PARTS	01/06/2023	\$111.63	P
16230243	ISTATE TRUCK CENTER	PARTS	01/06/2023	(\$244.37)	P
16230244	ISTATE TRUCK CENTER	PARTS	01/06/2023	(\$244.37)	P
16230245	ISTATE TRUCK CENTER	PARTS	01/10/2023	\$210.56	P
16230246	ISTATE TRUCK CENTER	PARTS	01/11/2023	\$503.08	P
16230247	ISTATE TRUCK CENTER	PARTS	01/12/2023	\$73.93	P
16230248	ISTATE TRUCK CENTER	PARTS	01/13/2023	\$532.89	P
16230249	ISTATE TRUCK CENTER	PARTS	01/13/2023	\$147.56	P
16230250	ISTATE TRUCK CENTER	PARTS	01/13/2023	\$86.36	P
16230251	ISTATE TRUCK CENTER	PARTS	01/13/2023	(\$161.00)	P
16230252	ISTATE TRUCK CENTER	PARTS	01/16/2023	\$86.36	P
16230253	ISTATE TRUCK CENTER	PARTS	01/18/2023	(\$110.40)	P
16230254	ISTATE TRUCK CENTER	PARTS	01/18/2023	(\$73.60)	P

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16230255	ISTATE TRUCK CENTER	PARTS	01/18/2023	\$194.97	P
16230256	ISTATE TRUCK CENTER	PARTS	01/20/2023	\$1,399.24	P
16230257	ISTATE TRUCK CENTER	PARTS	01/24/2023	(\$34.50)	P
16230258	ISTATE TRUCK CENTER	PARTS	01/25/2023	\$64.70	P
16230259	ISTATE TRUCK CENTER	PARTS	01/26/2023	\$287.52	P
16230260	ISTATE TRUCK CENTER	PARTS	01/27/2023	\$223.26	P
16230261	ISTATE TRUCK CENTER	PARTS	01/30/2023	(\$528.33)	P
16230262	ISTATE TRUCK CENTER	PARTS	01/30/2023	(\$84.23)	P
16230263	ISTATE TRUCK CENTER	PARTS	01/31/2023	\$224.71	P
16230264	ISTATE TRUCK CENTER	PARTS	01/31/2023	\$55.34	P
16230265	WASTE MANAGEMENT	GARBAGE DISPOSAL	02/03/2023	\$179.28	P
16230266	WHEELERS OF WISCONSIN RAPIDS	PARTS	01/09/2023	\$93.37	P
16230267	WHEELERS OF WISCONSIN RAPIDS	PARTS	01/13/2023	\$245.64	P
16230268	WHEELERS OF WISCONSIN RAPIDS	PARTS	01/23/2023	(\$48.60)	P
16230269	WHEELERS OF WISCONSIN RAPIDS	PARTS	01/23/2023	(\$12.79)	P
16230270	WHEELERS OF WISCONSIN RAPIDS	PARTS	01/25/2023	\$48.15	P
16230271	WI COUNTY HIGHWAY ASSOCIATION	NACE DUES	02/01/2023	\$550.00	P
16230272	WISCONSIN MEDIA	LEGAL NOTICES	01/31/2023	\$27.10	P
16230273	BEAVER OF WISCONSIN INC	PRESSURE WASHER REPAIR	01/24/2023	\$748.25	P
Grand Total:				\$584,791.98	

Signatures

Committee Chair: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

NOTICE OF BIDS

The Wood County Highway Infrastructure and Recreation Committee will receive sealed bids only (no faxed bids accepted) up until 10:00 AM (CST) on Wednesday, March 1, 2023 at the Highway Commissioner's Office, 555 - 17th Avenue North, Wisconsin Rapids, WI 54495-1966 for furnishing of the following:

The 2023 Requirements of Bituminous Materials

Specifications may be obtained by applying at the above office.

The Committee reserves the right to reject any or all bids or to accept any bid they deem most advantageous to Wood County.

By Order of the Wood County Highway Infrastructure and Recreation Committee,

A handwritten signature in black ink, appearing to read 'R. Hawk', is written over the text of the signature line.

Roland Hawk, Commissioner
Wood County Highway Department

BIDDING INSTRUCTIONS FOR WOOD COUNTY'S

2023 BITUMINOUS REQUIREMENTS

1. ALL BIDS AND PROPOSALS **MUST** be in the office of the County Highway Commissioner, 555 - 17th Avenue North, Wisconsin Rapids, WI 54495, by 10:00 AM (CST) on **Wednesday, Mar 1, 2023**. (NOTE: Mail is delivered after 10:00am to our office.) Bids must be sealed and properly identified giving the name and address of the bidder and marked "BID ON BITUMINOUS REQUIREMENTS". All bids are to be by transport, fob, Wisconsin Rapids Asphalt Plant site, Wisconsin Rapids, WI.
2. **Bids will be publicly opened and read at the above listed time by Highway Department personnel. A spreadsheet of the results will be presented to the County Highway Infrastructure and Recreation Committee or its authorized representatives on Thursday, March 2, 2023 at the Wood County Highway Department.**
3. Bidders **MUST** use Wood County's Bid Forms.
4. Bids or proposals will be accepted on three (3) options. Bidders may bid either one or all of these options.

OPTIONS:

Bid "A" – PG 58-34 & PG 58-28 (each w/ added silicone)	_____	Approximately 1,800 Tons
Bid "B" – Emulsified Materials	_____	Approximately 130,000 Gallons
Bid "C" – SC Asphalts	_____	Approximately 100 Tons

5. Bid "B" Contractor(s) is responsible for ordering, coordinating, and applying oil deliveries. Wood County shall have the right to cancel loads prior to the scheduled delivery time or return loads due to weather or mechanical break down without penalty or cost to Wood County. Wood County will pay for measured quantities applied on Wood County roads.
6. These materials will be tested, and any material that does not meet specifications will be rejected and payment for same will be refused.
7. The quantity measured for payment shall be the "NET" tons corrected to a temperature of 60° F by the method hereinafter provided for these types of materials. Materials must be heated to the required temperature when delivered to Wood County.
8. Specify the amount of time to unload shipments; also demurrage for time exceeding allowable waiting time, or a charge for returning a load.
9. Unless otherwise specified, all materials will be ordered by Wood County Highway Department as needed.

10. NO "Certified" check or bond will be necessary with bid, but the successful bidder or bidders may be required to furnish either bond or check.
11. The Committee reserves the right to reject any or all bids, proposals, or options to WAIVE any technicality in any bid, proposal, or option submitted, and to accept any bid, proposal, or option they deem most advantageous to Wood County.

By Order of the Wood County Highway Infrastructure and Recreation Committee,



Roland Hawk, Commissioner
Wood County Highway Department

NOTE: Bids submitted are to be comprised of "NOTICE OF BIDS", BIDDING INSTRUCTIONS, SPECIFICATIONS, and PROPOSAL - AND MUST BE ATTACHED IN THAT ORDER.

MINIMUM SPECIFICATIONS FOR WOOD COUNTY'S ASPHALT

ALL TYPES and GRADES of materials listed below **MUST** meet the Specifications as shown in the Latest Edition of the State of Wisconsin, Department of Transportation, STANDARD SPECIFICATIONS FOR HIGHWAY AND STRUCTURE CONSTRUCTION.

TYPE

GRADE

PG _____ 58-34

PG _____ 58-28

EM _____ CRS-2 & 2P

EM _____ CSS-1H

SC _____ 250

SC _____ 500

PROPOSAL FORM

February 28, 2023

TO: Wood County Highway Infrastructure and Recreation Committee
555 - 17th Avenue North
Wisconsin Rapids, WI 54495-1966

We, the undersigned, propose to furnish to the Wood County Highway Commission, Wisconsin Rapids, WI, the following as herein specified by us in accordance with the NOTICE OF BIDS, BIDDING INSTRUCTIONS, and SPECIFICATIONS hereto attached:

BID	Product	Source of Crude	Price	Unit
A	PG 58-28*			per ton FOB Wood Co.
B	CRS-2P			per gallon applied Wood Co.
	CSS-1H			per gallon FOB Wood Co.
C	SC 250			per ton FOB Wood Co.
	SC 500			Per ton FOB Wood Co.

*Bid PG 58-28 with silicone added

Quotes per gallon will not be considered for any material other than emulsions.

UNLOADING TIME: (1) Time Allowed _____

(2) Charge After Time Limit EXPIRES _____

(3) Haul-back charge, if any _____

By submission of this bid, we understand that unless otherwise specified in the bid requirements, all materials will be ordered on an "as needed" basis by the Wood County Highway Department.

COMPANY NAME OF BIDDER _____

REPRESENTATIVE _____

TITLE _____

ADDRESS _____

PHONE NO. / CELL _____

E-MAIL _____

GENERAL QUOTING PROCEDURE

QUOTE OPENING: Wednesday, March 1, 2023 at the Wood County Highway Department,
10:00 AM (CST)

To comply with the NOTICE OF QUOTES, the following General Quoting Procedure and Specifications are to govern:

All quotes must be in the Office of the County Highway Commissioner, 555 - 17th Avenue North, Wisconsin Rapids, WI by 10:00 AM (CST), Wednesday, March 1, 2023. Quotes must be sealed and properly identified giving the name and address of the quoter. Each quote must be in a separate container or envelope and marked **QUOTE ON MILLING AND PULVERIZING**. All quotes will be publicly opened and read at the Wood County Highway Department at 10:00 AM (CST), Wednesday, March 1, 2023 by the County Highway Infrastructure and Recreation Committee or its authorized representatives and only TOTAL quotes will be read.

All quotes must be entered and submitted on the specified form of Proposal prepared by the Highway Commission and only quotes submitted on these forms will be considered for award purposes by the Commissioner. The General Quoting Procedure, Specifications and Proposal shall constitute the quote of each quoter and must be attached in the above order. Quoters shall attach such additional information to their proposal as they deem advisable and necessary for the benefit of the Committee in assembling comparative specifications.

No Certified Cashier's checks or Bidder's Bonds will be required with quote, but quoter must submit satisfactory evidence of ability to make delivery of the work as specified and as agreed to by both parties. The successful quoter will not be required to deposit a "CERTIFIED" check to guarantee delivery of same on or before specified date.

The Committee reserves the right to consider all proposals for a period not to exceed sixty (60) days from the date of opening. Each contractor will be allowed to have a representative appear before the Committee to explain his quote and specifications of the product as quoted. A time limit for each quoter will be established by the Committee at the day of letting. This request for quotes does not guarantee work to the contractor with the lowest quote. Wood County intends to honor the low quote and if the contractor with the lowest quote is not able to perform the work in time frame Wood County schedules the work, then Wood County has the choice to select the second lowest quote contractor, and so forth.

The Wood County Highway Infrastructure and Recreation Committee reserves the right to reject any or all quotes or parts, thereof and to WAIVE any technicality in any quote submitted and to make such award as they deem most advantageous to Wood County.

By Order of the Wood County Highway Infrastructure and Recreation COMMITTEE:



Roland Hawk, Commissioner
Wood County Highway Department

NOTICE OF QUOTES

The Wood County Highway Infrastructure and Recreation Committee will accept sealed quotes only (no faxed quotes accepted) up until 10:00 AM (CST) on Wednesday March 1, 2023 at the Highway Commissioner's Office, 555 - 17th Avenue North, Wisconsin Rapids, WI 54495-1966 for the furnishing and delivering of the following:

Department's Requirements of Milling and Pulverizing Wood County Highways for 2023, approximate quantities are 155,000 SY of milling 2 inches, 15,000 SY of pulverizing 6 inches.

Specifications, Quoting Procedure and Forms may be obtained by applying at the above office.

The Committee reserves the right to reject any or all quotes or to accept any quote they deem most advantageous to Wood County.

By Order of the Wood County Highway Infrastructure and Recreation Committee:



Roland Hawk, Commissioner
Wood County Highway Department

DEPARTMENT'S REQUIREMENTS OF MILLING AND PULVERIZING FOR 2023

REQUEST FOR SEALED QUOTES

Work includes the following:

Milling 2" Approximately 155,000 S.Y. Asphalt Pavement

Pulverizing 3" Depth Yet to be determined

Pulverizing 6" Depth Approximately 15,000 S.Y. Asphalt Pavement

The following special provisions apply for **Milling**:

1. General. All materials and workmanship must be in accordance with the most recent edition of the Wisconsin Department of Transportation, Division of Highways Standards and Specifications. The existing asphalt surface shall be milled as directed by the engineer.
2. Measurement. The removal of asphalt pavement by milling will be measured by the square yard of existing asphalt surface.
3. Payment. The removal of asphalt pavement by milling will be paid at the contract unit price per square yard which shall be full compensation for milling and all labor, tools, equipment, and incidentals necessary to complete the work in accordance with the contract.
4. Wood County shall provide trucking for asphalt milling and traffic control.
5. Wood County will retain ownership of all asphalt milling material.
6. The contractor shall furnish to Wood County Highway Department a Certificate of Insurance for Worker's Compensation and an Umbrella Certificate of Liability and Property Insurance in the minimum amount of one million dollars, (\$1,000,000.00) before beginning work and shall notify Wood County Highway Department of any changes or cancellations in insurance coverage.
7. Wood County Highway hours of operation from April 24, 2023 to September 1, 2023 is 6:00 AM – 4:00 PM Monday – Thursday. Only with permission from the Highway Commissioner or County Engineer will work be performed on days outside these hours of operation. The Highway Department can extend the hours Monday – Thursday in most cases to meet the contractor's needs. Work on Friday, Saturday, Sunday and Holidays will be approved on a case by case basis. Contractors should not count on working Fridays.
8. Tentative date of contract award is March 6, 2023.
9. Tentative start date April 24, 2023 or possibly sooner depending on weather.

The following special provisions apply for **Pulverizing**:

1. General. All materials and workmanship must be in accordance with the latest edition of the Wisconsin Department of Transportation, Division of Highways Standards and Specifications. The existing asphalt surface shall be pulverized full depth and to a minimum of 97 percent passing a 2-inch screen. The depth of the pulverizing shall be adequate to ensure a sufficient depth of the existing crushed aggregate base course shall also be pulverized and mixed with the asphalt material.
2. Measurement. Pulverized asphalt pavement and base course will be measured by the square yard of existing asphalt surface.
3. Payment. Pulverized asphalt pavement and base course will be paid at the contract unit price per square yard which shall be full compensation for pulverizing and all labor, tools, equipment, and incidentals necessary to complete the work in accordance with the contract.
4. Wood County shall provide all shaping and traffic control.
5. The contractor shall furnish to Wood County Highway Department a Certificate of Insurance for Worker's Compensation and an Umbrella Certificate of Liability and Property Insurance in the minimum amount of one million dollars, (\$1,000,000.00) before beginning work and shall notify Wood County Highway Department of any changes or cancellations in insurance coverage.
6. Wood County Highway hours of operation from April 24, 2023 to September 1, 2023 is 6:00 AM – 4:00 PM Monday – Thursday. Only with permission from the Highway Commissioner or County Engineer will work be performed on days outside these hours of operation. The Highway Department can extend the hours Monday – Thursday in most cases to meet the contractor's needs. Work on Friday, Saturday, Sunday and Holidays will be approved on a case by case basis. Contractors should not count on working Fridays.
7. Tentative date of contract award is March 6, 2023.
8. Tentative start date April 24, 2023 or possibly sooner depending on weather.

The following are the proposed projects in Wood County to be milled &/or pulverized:

(Quantities in Square Yards)

Wood County has the right to vary the quantity based on field conditions.

COUNTY TRUNK	LOCATION	COMMENTS	DISTANCE		Mill 2"	Mill 4"	Pulverize 3"	Pulverize 6"	Pulverize 8"
CTH F	CTH HH – US 10	Mill 2"	10.7	Miles	155,00	-	-	-	-
						-	-	-	-
CTH U	STH 54 – N Biron Drive	Pulverize Full Depth (3")	1.0	Miles	-	-	-	15,000	-
							-	-	-
VARIOUS*	YTBD	Undetermined Town Rds			-	-	-	-	-

*There may be additional local government projects, but it is unknown at this time how many S.Y. at unknown depths.

DEPARTMENT'S REQUIREMENTS OF MILLING AND PULVERIZING FOR 2023

February 28, 2023

TO: Wood County Highway Infrastructure and Recreation Committee
555 – 17th Avenue North
Wisconsin Rapids, WI 54495-1966

We, the undersigned, propose to furnish to the Wood County Highway Commission, Wisconsin Rapids, WI the following as herein specified by us in accordance with the Notice of Quotes, Bidding Procedure and Specifications hereto attached:

Department's Requirements for 2023 of:

Milling 2 inches		\$ _____	per S.Y.
Milling 4 inches	*YTBD	\$ _____	per S.Y.
Milling Mobilization – To the County		\$ _____	
Milling Mobilization – From Project to Project		\$ _____	
Pulverizing 3 inches	*YTBD	\$ _____	per S.Y.
Pulverizing 6 inches		\$ _____	per S.Y.
Pulverizing 8 inches	*YTBD	\$ _____	per S.Y.
Pulverizing Mobilization – To the County		\$ _____	
Pulverizing Mobilization – From Project to Project		\$ _____	

COMPANY NAME OF BIDDER _____

REPRESENTATIVE _____

TITLE _____

ADDRESS _____

PHONE NO. / CELL _____

E-MAIL _____

*YTBD – Yet to be determined.



Parks & Forestry Department Reports

March 2, 2023

Director Report, by Chad Schooley

- The final grant award paperwork has been signed and submitted for the South Park storm shelter building construction project. I will be meeting with Emergency Management, and the design company, to discuss next steps. We hope to get the project bid out within the next couple months, once all permits have been secured.
- Continue oversight of the multi-use trail building project at Powers Bluff. Hwy staff have returned to this project for the trail section in the front field, off Hwy N. Soliciting quotes for a boardwalk structure, which will be a part of this trail system.
- Continue content design work for historical signage at Powers Bluff.
- Included resolution in the packet for exceeding 2022 budgeted expenditures in our main Parks and Forestry Admin (55210) account. Parks and Forestry revenues, in excess of budgeted amounts, will be used to cover the overage.
- Assisted in setting up the "Mobile Pass" program for purchasing park passes remotely.
- Assisted in editing the 2023 P&F brochure.
- Participated in a leadership panel for the Heart of Wisconsin Leadership Academy.
- **Special Use Permits**
 - None at this time

Maintenance Program Supervisor Report, by Dan Vollert

Construction Projects

- Soliciting quotes for South Park Maintenance Shop improvements (Concrete slab with drain, interior wall, insulating, etc.)
- South Park shower building exhaust system currently being installed by Ron's Refrigeration.
- Soliciting quotes for South Park Loop 2 Vault Toilet Storm Damage Repair.
- Dexter Park's 2nd wood storage building supplies are ordered and awaiting concrete slab quote for the project.
- Dexter Park board walk planking replacement. Lumber is in. Parks Staff will tear out and install.
- Dexter Park information boards/kiosks built.
- North Park Suspension Bridge repair updates. Working with Highway bridge inspection crew on getting a plan together and quotes to follow.
- Future Powers Bluff Trailhead Parking Lot cleared of trees and brush.

Maintenance Operations

- Dead tree removal and firewood processing, hauling, brush chipping, etc.
- Cross Country ski trail maintenance: grooming Powers Bluff and Richfield 360.
- Powers Bluff Tube/Ski hill operations, weather permitting.
- Table and equipment repair/maintenance in all parks.
- Spring supplies ordered and coming in sporadically.
- Snow plowing, removing, deicing in all park areas of use.
- Looking at dozer replacement and fleet vehicle replacement.
- Sign replacement/updating at Rapids Sign.

Employee Matters

- Powers Bluff Schedule for Winter Sports. First Responders and LTE's in place.
- Interviewing LTE candidates for summer employment.
- Assisted Sandra Green on interviewing Camp Ranger candidates.
- Working with Midwest Truck Driving School in Escanaba, MI on getting Mitch Darr in for CDL training.

Snowmobile/ATV

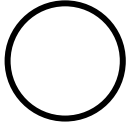
- Updating Wood County ATV Map.
- Attended AWSC meeting at Sherriland Ballroom on Monday, Feb 6th. Reminded clubs to get Storm Damage entries into SNARS for DNR approval.
- Snowmobile Trails in Wood County are ALL currently closed.
- Awaiting DQ Farms snowmobile bridge project reimbursement from DNR.
- DNR Permits were granted for a Clear Span Bridge, Wetland Disturbance and Soil Erosion Control for Hay Creek ATV trail project. H & H Study from Jewell Engineering is completed for project. Working with Planning and Zoning and DNR on getting Floodplain permit for bridge structure.
- Highway Department is grubbing stumps off of Hay Creek Road for Hay Creek ATV Trail Project, weather permitting.

Office Supervisor Report, by Sandra Green

- Printed and sent Wellness materials to field staff.
- Printed and sent updated shelter reservation calendars to field staff.
- Handed in 2022 Audit materials to Finance.
- Updated Travel WI, Facebook, IG and website with updates to Winter Recreation activities.
- Completed work creating a new Parks & Forestry annual brochure.
- New camping/shelter reservation system w/updates, revisions, etc.
- Continuing to assist training for Dan Vollert in Snowmobile/ATV Trail Coordinator duties.
- Conducted interviews for two Camp Rangers. We chose two individuals and references are currently being done.
- Creating brochures/forms/flyers for the new Mobile Pass System.
- Updating signage for the campgrounds.
- Completed a KnowBe4 IT Training.
- Processed Township Forest Timber Revenue for 2022.

Forest Administrator Report, by Fritz Schubert

- Timber Sales: Currently seven active timber sales: scaled wood, job site inspections, routine timber sale administration.
- Continued oversight and work on ditch cleaning project. 99% of tree removal has been completed. Wood has been stacked for hauling to parks (for firewood) at a later date.
- Attended County Forest/DNR Climate Change Adaptation Workshop.
- Participated in WCFA County Forest Administrators quarterly conference call.
- Timber Sale establishment (compartments 49 & 50).
- Forestry Technician: Recon, ATV trail maintenance, assisted with timber sale administration / wood scaling, Cleared/froze down portion of Haycreek ATV trail to allow highway dept. wheeled excavator access for purpose of stump removal, Assisted with evaluation of possible used dozer purchase.



SMG

Motion:	Adopted:	<input type="checkbox"/>
1 st	Lost:	<input type="checkbox"/>
2 nd	Tabled:	<input type="checkbox"/>
No: _____	Yes: _____	Absent: _____
Number of votes required:		
<input type="checkbox"/> Majority	<input checked="" type="checkbox"/> Two-thirds	
Reviewed by: PK _____, Corp Counsel		
Reviewed by: EN _____, Finance Dir.		

INTENT & SYNOPSIS: To amend the 2022 Parks and Forestry Department Admin budget (55210) for additional expenditures that were not anticipated during the original budget process.

FISCAL NOTE: No additional cost to Wood County. The source of funding is unanticipated revenues from Parks (46721) and Forestry (46813) revenue accounts. The adjustment to the budget is as follows:

		NO	YES	A
1	LaFontaine, D			
2	Rozar, D			
3	Buttke, T.			
4	Wagner, E			
5	Fischer, A			
6	Breu, A			
7	Voight, W			
8	Hahn, J			
9	Winch, W			
10	Thao, L			
11	Penzkover, J			
12	Valenstein, L			
13	Hokamp, J			
14	Polach, D			
15	Clendenning, B			
16	Pliml, L			
17	Zurfluh, J			
18	Hamilton, B			
19	Leichtnam, B			

Account	Account Name	Debit	Credit
55210	Parks and Forestry Admin		\$19,966
46721	Parks Revenue	\$9,792	
46813	Forestry Revenue	\$10,174	

WHEREAS, the Parks and Forestry Administration budget has incurred unanticipated expenditures due to the increased cost of maintenance goods and professional services in 2022, and;

WHEREAS, revenues from Parks and Forestry user fees and timber sales exceeded the 2022 budget and will offset the unanticipated expenditures, and

WHEREAS, rule 26 of the Wood County Board of Supervisors states that “an amendment to the budget is required any time the actual costs will exceed the budget at the function level”, and

THEREFORE, BE IT RESOLVED to amend the Parks & Forestry Admin budget (55210) for 2022 by appropriating \$19,966 of unanticipated

revenues from Parks (46721) and Forestry (46813) revenue accounts, and

BE IT FURTHER RESOLVED that pursuant to Wis. Stats 65.90(5), the County Clerk is directed to publish a Class 1 notice of the budget change within 10 days.

()

Jake Hahn (Chairman)

Ed Wagner (Chairman)

John Hokamp

Adam Fischer

Lee Thao

Lance Pliml

Al Breu

Laura Valenstein

Dennis LaFontaine

Donna Rozar

Adopted by the County Board of Wood County, this _____ day of _____ 20 23 .

County Clerk

County Board Chairman

**WOOD COUNTY, PARKS & FORESTRY - FOREST ADMINISTRATOR
REVENUE REPORT & TIMBER SALE BALANCES**

March (February Revenue)

CONTRACT	TRACT	CONTRACTOR	CONTRACT AWARD AMOUNT	CONTRACT AWARD DATE	CONTRACT EXPIRATION DATE	\$ RECEIVED CURRENT MONTH	AMOUNT BILLED TO DATE	AMOUNT RCVD TO DATE	BALANCE
748	5-16	FUTUREWOOD	*18,522.1	10/06/16	12/31/22		\$0.00	\$0.00	\$0.00
749	6-16	FUTUREWOOD	33,638.00	10/06/16	12/31/22		\$0.00	\$0.00	\$0.00
758	13-16	FUTUREWOOD	37,074.50	11/14/17	12/31/22		\$0.00	\$0.00	\$0.00
775	9-18	COUNTRY F.P.	37,260.00	03/29/19	04/01/23	\$6,473.68	\$37,477.20	\$37,477.20	\$0.00
780	2-16	YODER	42,886.00	07/10/20	06/01/23	\$0.00	\$16,598.19	\$0.00	-\$16,598.19
781	5-19	YODER	9,720.00	07/10/20	06/01/23		\$0.00	\$0.00	\$0.00
785	4-20	KOERNER	136,058.00	06/01/21	12/01/23	\$9,898.34	\$169,555.82	\$167,095.72	-\$2,460.10
788	2-21	YODER	35,900.00	11/24/21	12/03/23		\$0.00	\$0.00	\$0.00
789	3-21	KOERNER	10,570.00	11/24/21	12/03/23		\$0.00	\$0.00	\$0.00
790	4-21	SCHREINER	15,600.00	11/24/21	12/03/23		\$0.00	\$0.00	\$0.00
792	6-21	YODER	27,870.00	11/24/21	12/03/23	\$23,578.10	\$57,821.71	\$57,608.95	-\$212.76
793	7-21	NW HARDWOODS	163,302.00	11/24/21	12/03/23		\$0.00	\$0.00	\$0.00
794	8-21	SCHREINER	28,965.00	11/24/21	12/03/23		\$0.00	\$0.00	\$0.00
795	1-22	LAMBERT	46,070.00	05/27/22	06/30/24		\$47,241.21	\$47,241.21	\$0.00
796	2-22	KOERNER	110,780.80	05/27/22	06/30/24	\$1,583.51	\$98,913.94	\$98,014.86	-\$899.08
797	3-22	SCHREINER	30,770.00	05/27/22	06/30/25		\$0.00	\$0.00	\$0.00
798	4-22	KOERNER	194,468.10	05/27/22	06/30/24		\$0.00	\$0.00	\$0.00
799	5-22	SCHREINER	20,200.00	05/27/22	06/30/24		\$0.00	\$0.00	\$0.00
800	6-22	SCHREINER	16,440.00	05/27/22	06/30/24		\$0.00	\$0.00	\$0.00
801	7-22	WILSON	11,750.00	08/04/22	07/30/25		\$0.00	\$0.00	\$0.00
802	8-22	FLINK	15,958.40	11/16/22	12/03/24		\$0.00	\$0.00	\$0.00
803	9-22	KOERNER	21,057.80	11/16/22	12/03/24		\$0.00	\$0.00	\$0.00
804	10-22	KOERNER	84,093.60	11/16/22	12/03/24		\$0.00	\$0.00	\$0.00
805	11-22	YODER	17,390.00	11/16/22	12/03/24		\$0.00	\$0.00	\$0.00
806	12-22	KOERNER	12,847.00	11/16/22	12/03/24		\$0.00	\$0.00	\$0.00
807	13-22	FLINK	9,450.00	12/31/22	12/31/25	\$280.45	\$280.45	\$280.45	\$0.00
755		FIREWOOD					\$0.00	\$0.00	

Payments Received This Month: \$41,814.08 AMOUNT BILLED TO DATE AMOUNT RCVD TO DATE **(20,170.13)**

		\$ RECEIVED CURRENT MONTH	
2023 Budgeted Total Revenues	\$350,000		Jobs Finished
2023 Total County Forestry Revenues this month (90%)	\$37,632.67		Jobs Started
2023 Total Township Revenues this month (10%):	\$4,181.41		Jobs Continuing/Reactivated
2023 TOTAL NET FORESTRY REVENUE TO DATE:	\$56,653.45		Jobs Gone Inactive

Committee Report

County of Wood

Report of claims for: PARKS & FORESTRY

For the period of: FEB. (MARCH HIRC) **2022 BUDGET**

For the range of vouchers: 21221093 - 21221093

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
21221093	SOLINUS INC (KONNECT)	Integrate Mobile Pass-Last Half Paid	12/31/2022	\$2,997.50	P
Grand Total:				\$2,997.50	

Signatures

Committee Chair: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Report

County of Wood

Report of claims for: PARKS & FORESTRY

For the period of: FEB. (MARCH HIRC) **2023 BUDGET**

For the range of vouchers: 21230025 - 21230107 And 21230030R -

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
21230025	BELL MARK	Camping Reservation Refund	01/25/2023	\$100.00	P
21230026	CRESCENT ELECTRIC SUPPLY CO	Maintenance Items-DP Buildings	01/25/2023	\$93.00	P
21230027	G & C CARPORTS INC	Legs, Braces, Etc.-DP Wood Shed	01/25/2023	\$3,532.00	P
21230028	GEISE ENGINEERING INC	Tow Line Wheel Liner, Etc.-PB	01/25/2023	\$4,199.00	P
21230029	GRIFFITH STATE NURSERY	Seedlings for Parks	01/25/2023	\$358.50	P
21230030	HILLER'S TRUE VALUE HARDWARE	Safety Helmet for Matt-DP	01/25/2023	(Voided)	P
21230030R	RAPIDS RENTAL & SUPPLY	Replace Safety Helmet-Matt/DP	01/25/2023	\$88.99	P
21230031	ACE HARDWARE	Nepco Shelter Supplies	02/01/2023	\$58.97	P
21230032	ACE HARDWARE	Picnic Table Repairs-SP	02/01/2023	\$64.31	P
21230033	ACE HARDWARE	Assorted Supplies	02/01/2023	\$30.94	P
21230034	ACE HARDWARE	Assorted Supplies-SP	02/01/2023	\$57.97	P
21230035	HOUSE OF HEATING INC	Lennox Gas Furnace, Unit Heater-NP	02/01/2023	\$11,250.00	P
21230036	WATER WORKS & LIGHTING COMM	Electric Service for SP Shop	02/01/2023	\$125.97	P
21230037	WATER WORKS & LIGHTING COMM	Electric Service for SP Dam	02/01/2023	\$170.76	P
21230038	WATER WORKS & LIGHTING COMM	Electric Srv-SP-E/SP-O Shelter	02/01/2023	\$49.96	P
21230039	WATER WORKS & LIGHTING COMM	Electric Srv-Cabin, Loop 1, Host	02/01/2023	\$142.32	P
21230040	WATER WORKS & LIGHTING COMM	Electric Srv-Loop 2 H-Panel-SP	02/01/2023	\$12.36	P
21230041	WATER WORKS & LIGHTING COMM	Electric Service for SP Shower	02/01/2023	\$16.15	P
21230042	WATER WORKS & LIGHTING COMM	Electric Srv-White Beach Pavilion	02/01/2023	\$55.46	P
21230043	WATER WORKS & LIGHTING COMM	Electric Srv-Loop 1 Sites - SP	02/01/2023	\$12.36	P
21230044	WATER WORKS & LIGHTING COMM	Electric Service for RSBP-SP	02/01/2023	\$49.35	P
21230045	WATER WORKS & LIGHTING COMM	Electric Srv-Loop 2 Sites-SP	02/01/2023	\$12.36	P
21230046	WATER WORKS & LIGHTING COMM	Electric Srv-Loop 3 Sites-SP	02/01/2023	\$12.36	P
21230047	BUDS CORNER MART	Gas for SP Vehicles, Equipment	02/08/2023	\$704.44	P
21230048	DOORWORKS INC	Parts, Labor-SP Shop Door Repair	02/08/2023	\$2,075.00	P
21230049	DOORWORKS INC	Torsion Spring, Labor-SP Shop	02/08/2023	\$406.50	P
21230050	DUVALL HEATING AND HYDRONICS LLC	Firewood Processing at SP	02/08/2023	\$4,712.00	P
21230051	HAAS BUILDERS SUPPLY INC	Treated Lumber - DP	02/08/2023	\$726.24	P
21230052	HAAS BUILDERS SUPPLY INC	Treated Boards-DP Walk Trail	02/08/2023	\$3,324.36	P
21230053	HAAS BUILDERS SUPPLY INC	Treated Planks	02/08/2023	\$405.60	P
21230054	HAAS BUILDERS SUPPLY INC	Treated Lumber-RETURNED	02/08/2023	(\$726.24)	P
21230055	HAAS BUILDERS SUPPLY INC	Treated Lumber-DP/SP Picnic Tables	02/08/2023	\$691.00	P
21230056	LAKESIDE OASIS LLC	Gas & Diesel-DP and Forestry	02/08/2023	\$656.23	P
21230057	MENARDS-MARSHFIELD	Motorized Drain Auger-DP	02/08/2023	\$569.99	P
21230058	MILLER WATER CONDITIONING INC	Nepco Shelter Water Maintenance	02/08/2023	\$35.00	P
21230059	OAKDALE ELECTRIC CO	Electric Srv-Beach Bath House	02/08/2023	\$34.00	P
21230060	OAKDALE ELECTRIC CO	Electric Service-DP Dam Area	02/08/2023	\$145.00	P
21230061	OAKDALE ELECTRIC CO	Electric Srv-#3 Vault Toilets	02/08/2023	\$34.00	P
21230062	OAKDALE ELECTRIC CO	Electric Srv-Shelter, Boat Landing Area	02/08/2023	\$49.00	P

PARKS & FORESTRY - FEB. (MARCH
HIRC) 2023 BUDGET

21230030R -

21230025 - 21230107

21230063	OAKDALE ELECTRIC CO	Electric Srv-#2 Showers, Etc.	02/08/2023	\$34.00	P
21230064	OAKDALE ELECTRIC CO	Electric Srv-Smitty Storage-DP	02/08/2023	\$42.00	P
21230065	OAKDALE ELECTRIC CO	Electric Srv-Group Sites Area	02/08/2023	\$40.00	P
21230066	OAKDALE ELECTRIC CO	Electric Srv-Host, W&S Sites	02/08/2023	\$34.00	P
21230067	OAKDALE ELECTRIC CO	Electric Srv-#1 Sites, Showers	02/08/2023	\$34.00	P
21230068	OAKDALE ELECTRIC CO	Electric Srv-Cabin, Wood, Dump	02/08/2023	\$125.00	P
21230069	OAKDALE ELECTRIC CO	Electric Srv-Loop #3 Sites-DP	02/08/2023	\$34.00	P
21230070	OAKDALE ELECTRIC CO	Electric Service for DP Shop	02/08/2023	\$287.00	P
21230071	PITTSVILLE FARM & HOME CENTER	Supplies for DP	02/08/2023	\$14.78	P
21230072	PITTSVILLE FARM & HOME CENTER	Table Maintenance. Supplies for NP	02/08/2023	\$34.43	P
21230073	PITTSVILLE FARM & HOME CENTER	Supplies for DP	02/08/2023	\$24.99	P
21230074	POWER PAC INC	Oil, Files for Chainsaws-DP	02/08/2023	\$61.66	P
21230075	POWER PAC INC	Maintenance Items-Chainsaw & Tractor	02/08/2023	\$106.24	P
21230076	POWER PAC INC	Key for JD Tractor at NP	02/08/2023	\$6.53	P
21230077	STATE INDUSTRIAL PRODUCTS	Cleaning/Operating Supplies	02/08/2023	\$4,100.05	P
21230078	WE ENERGIES	Gas Service for SP	02/08/2023	\$10.23	P
21230079	ADVANCE AUTO PARTS (Atlanta GA)	Battery for #561-SP	02/15/2023	\$80.39	P
21230080	ADVANCE AUTO PARTS (Atlanta GA)	Hydraulic Fluid-Forestry	02/15/2023	\$58.77	P
21230081	ALLIANT ENERGY/ WP&L	Electric Srv-ATV Shelter Area	02/15/2023	\$28.37	P
21230082	ALLIANT ENERGY/ WP&L	Electric Service-Nepco Shelter	02/15/2023	\$275.10	P
21230083	ALLIANT ENERGY/ WP&L	Electric Service for all of PB	02/15/2023	\$519.26	P
21230084	ALLIANT ENERGY/ WP&L	Electric Srv-New Shower, Sites	02/15/2023	\$16.70	P
21230085	ALLIANT ENERGY/ WP&L	Electric Srv-Cabin, Host, Etc.	02/15/2023	\$143.50	P
21230086	ALLIANT ENERGY/ WP&L	Electric Srv-Swing Bridge Area	02/15/2023	\$16.70	P
21230087	ALLIANT ENERGY/ WP&L	Electric Srv-Haw Hill Sites-NP	02/15/2023	\$16.70	P
21230088	ALLIANT ENERGY/ WP&L	Electric Srv-Shelter, Beach House	02/15/2023	\$29.86	P
21230089	ALLIANT ENERGY/ WP&L	Electric Srv-Waterside Sites	02/15/2023	\$16.70	P
21230090	ALLIANT ENERGY/ WP&L	Electric Srv-Shop, Dump Lights	02/15/2023	\$228.39	P
21230091	ALLIANT ENERGY/ WP&L	Electric Srv-Low Shower, Sites	02/15/2023	\$17.24	P
21230092	AMAZON CAPITAL SERVICES	Office Supplies	02/15/2023	\$22.61	P
21230093	ADVANCE AUTO PARTS - WR Jackson St	Wiper Blades for #607-NP	02/15/2023	\$26.78	P
21230094	ADVANCE AUTO PARTS - WR Jackson St	Fluids for Skidsteer	02/15/2023	\$45.98	P
21230095	ADVANCE AUTO PARTS - WR Jackson St	Oils, Filter, Etc.-DP	02/15/2023	\$146.62	P
21230096	ADVANCE AUTO PARTS - WR Jackson St	Oils and Supplies for NP	02/15/2023	\$115.76	P
21230097	HOUSE OF HEATING INC	Code Error on PB Furnace	02/15/2023	\$105.00	P
21230098	IMMANUEL LUTHERAN CHURCH & SCHOOL	School Tubing Party Canceled	02/15/2023	\$550.00	P
21230099	INSIGHT FS	Diesel and LP for Parks	02/15/2023	\$2,661.14	P
21230100	SOLINUS INC	Reservation System-Codes Expire	02/15/2023	\$350.00	P
21230101	NECEDAH SCHOOLS	School PB Tubing Party Canceled	02/15/2023	\$550.00	P
21230102	PROVISION PARTNERS	Diesel for #569 & #609-Forestry	02/15/2023	\$327.54	P
21230103	RAPIDS RENTAL & SUPPLY	Chainsaw Oils - DP	02/15/2023	\$49.07	P
21230104	ROOSEVELT IDA ELEMENTARY SCHOOL	School PB Tubing Party Canceled	02/15/2023	\$550.00	P
21230105	STATE INDUSTRIAL PRODUCTS	Magic Mat Supplies for Parks	02/15/2023	\$321.17	P
21230106	TRI COUNTY SCHOOLS	School PB Tubing Party Canceled	02/15/2023	\$550.00	P
21230107	WASTE MANAGEMENT	Monthly Garbage Service Fees	02/15/2023	\$939.92	P

Grand Total:**\$48,083.39**

Signatures

Committee Chair: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____