

AGENDA

HIGHWAY, INFRASTRUCTURE & RECREATION COMMITTEE

DATE: Thursday, January 6, 2022
TIME: 9:00 a.m.
PLACE: Wood County Highway Dept.
555 17th Ave North
Wisconsin Rapids, WI 54495

1. Call meeting to order
2. Declaration of quorum
3. Public comments
4. Correspondence
5. Approve minutes from previous committee meetings
6. ATV Trail/Route system update
 - a. Route Updates
7. **HIGHWAY**
 - a. Highway staff reports
 - b. Highway revenue report
 - c. Highway vouchers
 - d. Bids for CTH X Construction Project
 - e. 2022 Commissioner Goals
 - f. Timber Harvest on Highway Parcel
 - g. Marshfield Shared Campus
 - h. Asphalt plant drum replacement
 - i. Loader fee
 - j. Highway Floater Holiday Schedule
 - k. Infrastructure Investment and Jobs Act (IIJA)
8. **PARKS AND FORESTRY**
 - a. Parks & Forestry staff reports
 - b. Special Use permits
 - c. 2022 Director goals
 - d. 2022 Powers Bluff Development Project improvements
 - e. 2022 Work Plan and resolution approving Forestry portion
 - f. Resolution approving final draft of 15 Year County Forest Plan
 - g. Parks and Forestry revenue reports
 - h. 2021 excess revenue carryover request
 - i. Parks & Forestry vouchers
9. Future Agenda Items
10. Set next regular meeting date: February 3, 2022 at 9:00 am at Wood County Highway Department, 555 17th Ave North, Wisconsin Rapids, WI 54495
11. Adjournment

Join by phone

+1-408-418-9388 United States Toll
Meeting number (access code): 2484 390 9377

Join by WebEx App or Web

<https://woodcountywi.webex.com/woodcountywi/j.php?MTID=mb484d2484ffa5a67066e7d01d7aed3a4>
Meeting number (access code): 2484 390 9377
Meeting password: HIRC0106

**MINUTES
HIGHWAY INFRASTRUCTURE & RECREATION COMMITTEE**

Date: November 29, 2021
Time: 9:00 AM
Location: Wood County Highway Dept. Conference Room

Members present: Jake Hahn, John Hokamp, Dave LaFontaine, Al Breu, Lee Thao

Also present: Roland Hawk

Chair Hahn called the meeting to order at 9:00 AM.

A quorum was declared.

There were no public comments.

Motion by Breu/LaFontaine to go into closed session pursuant to Wis Stats 19.85 (1)(c) to conduct evaluations of department heads the committee oversees. Roll call vote taken, all ayes, and the motion carried at 9:06 AM.

Motion by LaFontaine/Thao to return to open session. Motion carried at 10:33 AM.

Chair Hahn declared the meeting adjourned at 10:24 AM.

Minutes taken by Chair Jake Hahn and transcribed by Trent Miner, County Clerk. They are in draft form until approved at next meeting.



Wood County

WISCONSIN

OFFICE OF
HIGHWAY COMMISSION

Roland Hawk
COMMISSIONER

January 6, 2022

To: Highway, Infrastructure & Recreation Committee

From: Roland Hawk, Highway Commissioner

Subject: Commissioner Report for January 6, 2022 HIRC meeting

Department Activities

Personnel

Commissioner received resignation from end loader operator. The position is posted for applications and interviews are anticipated in late January.

Highway Department Holiday schedule includes ½ day for Christmas Eve and ½ day for New Year's Eve and provides 1-full day (8 hrs) Floating Holiday to compensate for the 2 – ½ days worked on Christmas and New Year's Eve. This particular schedule was negotiated under a previous union contract. The 2 – ½ days are difficult to obtain much production and commissioner proposes to eliminate floating holiday and follow the same Holiday schedule as the court house with full day Holiday on Christmas Eve and New Year's Eve.

Adjacent property owner to Highway Quarry property in the town of Cary asked for permission to cross a portion of the highway lands to stack logs being harvested on private property. Commissioner granted permission with understanding the property owner will restore and repair the landing and any ruts. While discussing the harvest the property owner suggested the highway department consider harvesting some of the mature timber on the highway property.

Highway/Facility Projects

Construction Projects for 2022 include:

- CTH X from STH 54 to STH 73. The bids for this project were received January 4, 2022. Construction
- CTH K & P Intersection: Reconstruction/pavement replacement plans out to bidders in January.
- CTH F from CTH HH – CTH P. Pavement Replacement. Cold in-place recycled asphalt bids will be opened in February or March.
- Three bridge epoxy surfacing projects, bids will be opened in late spring.
- Hemlock Road for Town of Seneca

Design Projects current/up-coming:

- CTH W & 48th Street Intersection (Round about)
- CTH Z & 48th Street Intersection (possible Round about)
- CTH U Village of Biron Reconstruction: S Biron Dr. to Huffman Rd.
- CTH BB & US 10 Intersection Realignment

- CTH N Bridge Replacement between STH 186 – CTH HH
- CTH ZZ Bridge Deck Replacement (City Point)
- CTH Z Pavement Replacement (STH 73 – STH 13)

The Architect working on the shared campus study for the Marshfield facility has submitted a draft Space Needs Conceptual Design report to Highway, WC Sheriff, and City of Marshfield Public Works. A joint meeting is scheduled for Tuesday January 25, 2022 with the HIRC, WC Public Safety Committee, and Marshfield Public Works & Common Council to present the findings. The meeting will be held at the Marshfield Common Council Chambers prior to the city's Common Council meeting at 5:00 PM.

Construction on the state and county salt sheds at the Marshfield site was completed on time (November 1) and approximately \$50,000 over estimated budget for each. Commissioner is working with DOT to obtain the payment for overruns for the state shed, and has moved funds between 2021 winter maintenance budget to cover added costs on the county shed.

Highway Maintenance

Crews had several days of clean up after the December 15 storms. Several areas of the county had trees and debris scattered on the roadways.

Crews have been installing snow fencing and in some areas re-hanging snow fence that was blown down during the December 15 storms. Brushing and tree removal for 2022 & 2023 projects has started.

ATV Plan/Development

Crews have ordered new ATV signs and posts to begin installation in early 2022.

Equipment/Machinery

Crews have been monitoring the condition of the drum on the asphalt plant. It was last replaced in 1988 and has produced over 3.5 million tons. Original thickness was 3/8" or 0.375 inches. Several areas have been worn down to less than 1/4" some areas as thin as 0.153 inches. Since 2012 crews have replaced flights and reinforced the drum with steel plating. Too much of the drum is requiring reinforcement and as a result the commissioner is planning to replace the drum in 2023.

A new drum will be designed and requests for quotes will go out in early 2022. Highway will take delivery of the new drum in late 2022 and install the drum sometime between February 2023 and April 2023. The estimated cost is \$250,000 for drum and parts. Anticipated installation, delivery and handling is estimated at \$25,000.

At this time the asphalt plant uses 30% recycled asphalt during production of asphalt and is working to increase the use of recycled material to 40%. In order to do this the plant will design the new drum to accept more recycle material which will include a second recycle hopper and conveyor belt. Crews are already searching for used hoppers and conveyor systems. Anticipated costs for the added hopper and belts is \$30,000 - \$50,000 including installation.

The Highway Equipment CIP had budgeted \$500,000 for this work for 2022 however the costs for this repair/maintenance work will spread out over 2022 and 2023.

Commissioner is proposing to initiate a \$20 load fee to cover costs for loading salt, salt sand, and patch into municipal trucks. The current practice is for loader operator to charge time and loader time when loading municipal trucks. This can take 15 – 30 minutes per truck and combined labor and machinery

costs can range from \$24 - \$48 however it is not always charged. When using leased loaders, the correct charge is even harder to capture. If loading outside of normal hours the overtime charge would be even greater. This \$20 option is best for both Highway Dept and municipalities to be able to maintain a reasonable cost and ensure to cover this task.

WCHA

Wisconsin County Highway Association has scheduled the Winter Road School Conference for January 17 – 19 at the Chula Vista in Wisconsin Dells.

Accounting Supervisor Report

By John Peckham, Wood County Highway Department Accounting Supervisor

HIRC Meeting

Revenues

Revenues are as anticipated in most areas.

State Aid – LRIP revenue did not meet expectations because the CTH X project was not done this year. Those monies will be reimbursed at project's end in 2022. Permit revenue exceed budget. Once all State revenues and expenses are recorded, we will show that revenues were higher than anticipated. Below budget will be the Road Aid Revenues but those are offset by lower than expected Road Aid Expenses. Bituminous revenues were as anticipated.

Expenses

Expenses are as anticipated in most areas.

Crushing expenses were higher than anticipated because we just began crushing operations again ourselves. Snow Removal expenses were, fortunately, held in check for the majority of the year. Now that we have a couple years of Salt Brine manufacturing, we will be able to budget more accurately in future budgets.

County of Wood
 DETAILED INCOME STATEMENT W/SUBTOTALS
 Highway Departmentwide
 Friday, December 31, 2021

		2021			
		Actual	Budget	Variance	Variance %
REVENUES					
Intergovernmental Revenues					
43531	State Aid-Transportation	\$2,508,082.26	\$2,194,425.00	\$313,657.26	14.29%
43534	State Aid-LRIP	198,952.75	975,000.00	(776,047.25)	(79.59%)
	Total Intergovernmental	2,707,035.01	3,169,425.00	(462,389.99)	(14.59%)
Licenses and Permits					
44101	Utility Permits	29,850.00	16,000.00	13,850.00	86.56%
	Total Licenses and Permits	29,850.00	16,000.00	13,850.00	86.56%
Intergovernmental Charges for Services					
47230	State Charges	1,131,406.04	1,114,354.00	17,052.04	1.53%
47231	State Charges-Highway	211,373.97	579,812.00	(368,438.03)	(63.54%)
47232	State Charges-Machinery	9,236.21		9,236.21	0.00%
47233	State Charges-Performance Based Maintenance	80,038.28		80,038.28	0.00%
47300	Local Gov Chgs	401,081.18	520,712.00	(119,630.82)	(22.97%)
47330	Local Gov Chgs-Transp	1,130,354.43	1,151,102.00	(20,747.57)	(1.80%)
47332	Local Gov Chgs-Roads	214,129.30	417,440.00	(203,310.70)	(48.70%)
47333	Local Gov Chgs-Bridges	83,927.29	74,917.00	9,010.29	12.03%
	Total Charges to Other Governments	3,261,546.70	3,858,337.00	(596,790.30)	(15.47%)
Interdepartmental Charges for Services					
47470	Dept Charges-Highway	2,096,725.89	2,092,213.00	4,512.89	0.22%
	Total Interdepartmental Charges	2,096,725.89	2,092,213.00	4,512.89	0.22%
	Total Intergovernmental Charges for Services	5,358,272.59	5,950,550.00	(592,277.41)	(9.95%)
Miscellaneous					
48100	Interest	2,529.50		2,529.50	0.00%
48340	Gain/Loss-Sale of Salvage and Waste	11,617.36	6,700.00	4,917.36	73.39%
	Total Miscellaneous	14,146.86	6,700.00	7,446.86	111.15%
Other Financing Sources					
49110	Proceeds from Long-Term Debt		2,350,000.00	(2,350,000.00)	(100.00%)
49210	Transfer from General Fund	50,000.00		50,000.00	0.00%
49260	Transfer from Other Funds-Debt Service	50,000.00		50,000.00	0.00%
	Total Other Financing Sources	100,000.00	2,350,000.00	(2,250,000.00)	(95.74%)
	TOTAL REVENUES	8,209,304.46	11,492,675.00	(3,283,370.54)	(28.57%)
EXPENDITURES					
Public Works-Highway					
53110	Hwy-Administration	297,598.46	338,277.73	40,679.27	12.03%
53120	Hwy-Engineer	155,741.53	252,201.85	96,460.32	38.25%
53191	Hwy-Other Administration	327,890.77	333,809.28	5,918.51	1.77%
53210	Hwy-Employee Taxes & Benefits	(626,104.81)	1,612,034.11	2,238,138.92	138.84%
53220	Hwy-Field Tools	27,300.95	(832.98)	(28,133.93)	3,377.50%
53230	Hwy-Shop Operations	247,719.07	256,841.04	9,121.97	3.55%
53232	Hwy-Fuel Handling	(14,851.79)	(23,105.00)	(8,253.21)	35.72%
53240	Hwy-Machinery Operations	(944,044.89)	343,319.63	1,287,364.52	374.98%
53260	Hwy-Bituminous Ops	172,681.06	229,437.92	56,756.86	24.74%
53262	Hwy-Bituminous Ops	126,177.61		(126,177.61)	0.00%
53266	Hwy-Bituminous Ops	1,548,937.36	1,874,692.32	325,754.96	17.38%
53270	Hwy-Buildings & Grounds	157,570.31	183,568.29	25,997.98	14.16%
53290	Hwy-Salt Brine Operations	(43,128.38)		43,128.38	0.00%
53291	Hwy-Salt Brine Operations	26,836.45	150.00	(26,686.45)	(17,790.97%)
53281	Hwy-Acquisition of Capital Assets	102,508.47		(102,508.47)	0.00%
53310	Hwy-Maintenance CTHS		21,351.82	21,351.82	100.00%
53311	Hwy-Maint CTHS Patrol Sectn	2,019,477.15	1,887,686.10	(131,791.05)	(6.98%)
53312	Hwy-Snow Remov	657,462.80	890,438.04	232,975.24	26.16%
53313	Hwy-Maintenance Gang	205,182.62	103,303.39	(101,879.23)	(98.62%)
53314	Hwy-Maint Gang-Materials	3,841.40	2,900.00	(941.40)	(32.46%)
53320	Hwy-Maint STHS	1,451,208.83	1,109,246.76	(341,962.07)	(30.83%)
53323	Hwy-Maint STHS PBM	56,417.45		(56,417.45)	0.00%
53330	Hwy-Local Roads	1,198,254.05	1,126,479.33	(71,774.72)	(6.37%)
53340	Hwy-County-Aid Road Construction	263,634.42	475,418.61	211,784.19	44.55%
53341	Hwy-County-Aid Bridge Construction	140,683.89	129,393.16	(11,290.73)	(8.73%)
53490	Hwy-State & Local Other Services	443,355.32	517,068.91	73,713.59	14.26%
	Total Public Works-Highway	8,002,350.10	11,663,680.31	3,661,330.21	31.39%
Capital Outlay					

County of Wood
 DETAILED INCOME STATEMENT W/SUBTOTALS
 Highway Departmentwide
 Friday, December 31, 2021

		2021			
		Actual	Budget	Variance	Variance %
57310	Highway Capital Projects	3,038,001.09	2,294,738.29	(743,262.80)	(32.39%)
	Total Capital Outlay	3,038,001.09	2,294,738.29	(743,262.80)	(32.39%)
	Other Financing Uses				
59260	Transfer to Enterprise	100,000.00		(100,000.00)	0.00%
	Total Other Financing Uses	100,000.00		(100,000.00)	0.00%
	TOTAL EXPENDITURES	11,140,351.19	13,958,418.60	2,818,067.41	20.19%
	NET INCOME (LOSS) *	(2,931,046.73)	(2,465,743.60)	(465,303.13)	18.87%

Committee Report

County of Wood

Report of claims for: HIGHWAY

For the period of: NOVEMBER

For the range of vouchers: 16212404 - 16212660

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16212404	US BANK	PCARD PURCHASES	11/17/2021	\$1,156.94	P
16212405	BECKER TRUCKING & EXCAVATING INC	AGGREGATES	11/12/2021	\$6,304.57	P
16212406	CNE GAS	NATURAL GAS - HOT MIX	11/09/2021	\$19,573.74	P
16212407	DUPEE SHAWN	RETURN OF PERMIT DEPOSIT	11/10/2021	\$300.00	P
16212408	HOME DEPOT CREDIT SERV (Highway)	PARTS	11/05/2021	\$198.53	P
16212409	KRIETE TRUCK CENTER	3228 MACK TANDEM	11/04/2021	\$126,818.13	P
16212410	STERNWEIS AND SONS INC	STH 80 CULVERT LINER	11/11/2021	\$1,317.50	P
16212411	WATER WORKS & LIGHTING COMM	UTILITIES - HOT MIX	11/11/2021	\$123.89	P
16212412	WE ENERGIES	NATURAL GAS - MFLD SHOP	11/10/2021	\$157.53	P
16212413	WISCONSIN HYDRAULICS INC	PARTS	11/27/2021	\$3,631.45	P
16212414	WISCONSIN MEDIA	LEGAL NOTICES	10/31/2021	\$54.12	P
16212415	CONEQUIP PARTS & EQUIPMENT	LOADER ENGINE	11/17/2021	\$28,023.79	P
16212416	DEAN ALTMANN TRUCKING & EXCAVATING	T/HANSEN COOLIDGE LOADER RENTA	11/15/2021	\$3,202.50	P
16212417	MARSHFIELD UTILITIES	ELECTRIC/WATER/SEWER	11/15/2021	\$8.89	P
16212418	MILESTONE MATERIALS	3/8" WASHED CHIPS	11/17/2021	\$3,727.56	P
16212419	MILESTONE MATERIALS	3/4" DENSE GRADED BASE	11/19/2021	\$167.18	P
16212420	WESTWOOD INFRASTRUCTURE	CTH U EXTENSION ENGINEERING	11/11/2021	\$7,596.61	P
16212421	WOOD COUNTY FIRE CHIEFS ASSOCIATION	I AM RESPONDING ANN. SUBSCRIP.	11/03/2021	\$260.00	P
16212422	ADAMS COUNTY HIGHWAY DEPT	PAINTING	11/20/2021	\$3,418.90	P
16212423	ADVANCE JANITORIAL SERVICE & SUPPLY	CARPET/FLOOR & CLEANING SERVIC	11/25/2021	\$569.05	P
16212424	BECKER TRUCKING & EXCAVATING INC	AGGREGATES	11/19/2021	\$11,107.07	P
16212425	CAL'S PLUMBING SERVICE	RETURN OF PERMIT DEPOSIT	11/15/2021	\$300.00	P
16212426	CITY OF MARSHFIELD TREASURER	SALT SHEDS	11/23/2021	\$2,028.52	P
16212427	JOHNSON CLINTON	RETURN OF PERMIT DEPOSIT	10/19/2021	\$300.00	P
16212428	CROCKETT SEPTIC LLC	PUMPING FEE AT HOT MIX	11/18/2021	\$415.00	P
16212429	EWOLDT ROSIE	RETURN OF PERMIT DEPOSIT	09/20/2021	\$300.00	P
16212430	GOOD JAMES	RETURN OF PERMIT DEPOSIT	04/19/2021	\$300.00	P
16212431	HENRY G MEIGS LLC	OIL FOR HOT MIX	11/22/2021	\$8,480.37	P
16212432	MERRITT DAN R	RETURN OF PERMIT DEPOSIT	10/27/2021	\$300.00	P
16212433	GORST DOUGLAS E	RETURN OF PERMIT DEPOSIT	07/21/2021	\$300.00	P
16212434	KITE CHARLES	RETURN OF PERMIT DEPOSIT	10/19/2021	\$300.00	P
16212435	LEICA GEOSYSTEMS INC	WI REGIONAL SMART NET	11/17/2021	\$960.00	P
16212436	MOON SHANNON	RETURN OF PERMIT DEPOSIT	08/30/2021	\$300.00	P
16212437	PESKAR BRYAN	RETURN OF PERMIT DEPOSIT	04/05/2021	\$300.00	P

Committee Report - County of Wood

HIGHWAY - NOVEMBER

16212404 - 16212660

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16212438	SEBOLD DOUGLAS	RETURN OF PERMIT DEPOSIT	10/27/2021	\$300.00	P
16212439	SOLARUS	TELEPHONE - WR & HOT MIX	10/01/2021	\$144.06	P
16212440	STERNWEIS AND SONS INC	SALT SHED MATERIALS	11/19/2021	\$250.00	P
16212441	WANTA SCOTT	RETURN OF PERMIT DEPOSIT	08/24/2021	\$300.00	P
16212442	WATER WORKS & LIGHTING COMM	UTILITIES - WR SHOP	11/23/2021	\$23.50	P
16212443	WATER WORKS & LIGHTING COMM	UTILITIES - WR SHOP	11/23/2021	\$2,581.98	P
16212444	WATER WORKS & LIGHTING COMM	UTILITIES - WR SHOP	11/23/2021	\$13.91	P
16212445	WATER WORKS & LIGHTING COMM	UTILITIES - ASPHALT PLANT	11/23/2021	\$3,444.60	P
16212446	WATER WORKS & LIGHTING COMM	UTILITIES - BRINE PLANT	11/23/2021	\$307.08	P
16212447	AT&T-ATLANTA	TELEPHONE - MFLD	11/21/2021	\$43.71	P
16212448	BROOKS TRACTOR COMPANY	LOADER RENTAL	11/29/2021	\$6,000.00	P
16212449	FAHRNER ASPHALT SEALERS LLC	BRIDGE EPOXY E,B,H	11/29/2021	\$51,385.68	P
16212450	KOLO TRUCKING AND EXCAVATING INC	SAND FOR SALT/SAND	12/02/2021	\$12,152.21	P
16212451	MARSHFIELD UTILITIES	UTILITIES - MFLD	11/30/2021	\$122.03	P
16212452	MARSHFIELD UTILITIES	UTILITIES - MFLD	11/30/2021	\$274.49	P
16212453	MARSHFIELD UTILITIES	UTILITIES - MFLD	11/30/2021	\$63.92	P
16212454	PETROTECH LLC	FUEL PUMP REPAIR	11/29/2021	\$6,853.75	P
16212455	PRECISE MRM LLC	FLAT PLAN USA & GPRS NAF	11/30/2021	\$702.00	P
16212456	PROVISION PARTNERS	DIESEL FUEL & GASOLINE	11/30/2021	\$56,357.35	P
16212457	REGISTRATION FEE TRUST	REPLACEMENT LISCENSE PLATE	12/03/2021	\$2.00	P
16212458	ROBERT E LEE & ASSOCIATES INC	ENGINEER DESIGN SERVICES	12/03/2021	\$2,589.00	P
16212459	ROBERT E LEE & ASSOCIATES INC	ENGINEER DESIGN SERVICES	12/03/2021	\$3,117.00	P
16212460	STAPLES ADVANTAGE	OFFICE SUPPLIES	11/30/2021	\$36.01	P
16212461	STEVE SCHNEIDER TRUCKING LLC	SAND/SHALE	12/02/2021	\$607.75	P
16212462	WI COUNTY HIGHWAY ASSOCIATION	HIGHWAY CONFERENCE	12/08/2021	\$195.00	P
16212463	ACE HARDWARE	PARTS	11/19/2021	\$28.98	P
16212464	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/01/2021	\$39.64	P
16212465	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/02/2021	\$18.39	P
16212466	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/02/2021	\$9.42	P
16212467	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/04/2021	\$12.56	P
16212468	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/05/2021	\$11.02	P
16212469	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/05/2021	\$90.08	P
16212470	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/05/2021	\$50.10	P
16212471	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/09/2021	\$4.13	P
16212472	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/10/2021	\$13.14	P
16212473	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/10/2021	\$84.68	P
16212474	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/10/2021	\$93.18	P
16212475	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/11/2021	(\$8.53)	P
16212476	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/11/2021	\$29.99	P
16212477	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/11/2021	\$14.73	P
16212478	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/11/2021	\$35.34	P
16212479	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/12/2021	\$66.68	P
16212480	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/12/2021	\$29.99	P
16212481	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/16/2021	\$70.68	P

HIGHWAY - NOVEMBER

16212404 - 16212660

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16212482	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/17/2021	(\$17.06)	P
16212483	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/17/2021	\$66.12	P
16212484	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/18/2021	\$41.24	P
16212485	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/19/2021	\$51.44	P
16212486	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/22/2021	\$4.99	P
16212487	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/23/2021	(\$38.99)	P
16212488	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/23/2021	\$148.81	P
16212489	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/23/2021	\$37.04	P
16212490	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/23/2021	\$18.00	P
16212491	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/24/2021	\$73.56	P
16212492	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/24/2021	\$36.78	P
16212493	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/29/2021	\$9.42	P
16212494	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/10/2021	\$133.64	P
16212495	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/30/2021	\$9.81	P
16212496	ADVANCE AUTO PARTS (Wis Rapids)	PARTS	11/30/2021	\$21.15	P
16212497	ADVANCED DISPOSAL	GARBAGE DISPOSAL	11/30/2021	\$143.96	P
16212498	ADVANCED DISPOSAL	GARBAGE DISPOSAL	11/30/2021	\$1,446.30	P
16212499	AHLBORN EQUIPMENT	PARTS	11/08/2021	\$88.02	P
16212500	AMAZON CAPITAL SERVICES	SHOP SUPPLIES	12/08/2021	\$320.78	P
16212501	APPLIED INDUSTRIAL TECHNOLOGY	PARTS	11/30/2021	\$3.09	P
16212502	ARING EQUIPMENT COMPANY	PARTS	11/12/2021	\$769.54	P
16212503	NORTH CENTRAL UTILITY OF WI	PARTS	11/02/2021	\$152.46	P
16212504	NORTH CENTRAL UTILITY OF WI	PARTS	11/02/2021	\$15.98	P
16212505	NORTH CENTRAL UTILITY OF WI	PARTS	11/09/2021	\$38.90	P
16212506	NORTH CENTRAL UTILITY OF WI	PARTS	11/18/2021	\$629.54	P
16212507	NORTH CENTRAL UTILITY OF WI	PARTS	11/23/2021	\$136.15	P
16212508	NORTH CENTRAL UTILITY OF WI	PARTS	11/29/2021	\$69.31	P
16212509	NORTH CENTRAL UTILITY OF WI	PARTS	11/29/2021	\$235.20	P
16212510	BAUER BUILT INC	TIRES/BATTERIES	11/08/2021	\$5,365.36	P
16212511	BATTERIES PLUS BULBS	PARTS	11/18/2021	\$290.00	P
16212512	BATTERIES PLUS BULBS	PARTS	11/19/2021	\$179.55	P
16212513	BURNS INDUSTRIAL SUPPLY CO INC	PARTS	11/18/2021	\$1,509.86	P
16212514	BURNS INDUSTRIAL SUPPLY CO INC	PARTS	11/18/2021	\$57.42	P
16212515	BURNS INDUSTRIAL SUPPLY CO INC	PARTS	11/30/2021	\$75.89	P
16212516	CENTRAL CULVERT & SUPPLY LLC	CULVERTS	11/08/2021	\$1,257.92	P
16212517	CENTRAL CULVERT & SUPPLY LLC	CULVERTS	11/15/2021	\$5,778.89	P
16212518	COMPASS MINERALS	SALT FOR SNOW AND ICE CONTROL	12/07/2021	\$48,663.22	P
16212519	CONTECH ENGINEERED SOLUTIONS LLC	BOX CULVERT T/HANSEN	11/04/2021	\$20,850.00	P
16212520	JFTCO INC	PARTS	11/01/2021	\$175.88	P
16212521	JFTCO INC	PARTS	11/03/2021	\$2,109.98	P
16212522	FASTENAL COMPANY	PARTS	11/08/2021	\$59.68	P
16212523	FASTENAL COMPANY	PARTS	11/08/2021	\$110.32	P
16212524	FASTENAL COMPANY	PARTS	11/30/2021	\$181.75	P
16212525	FASTENAL COMPANY	PARTS	11/15/2021	\$50.24	P

HIGHWAY - NOVEMBER

16212404 - 16212660

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16212526	FASTENAL COMPANY	PARTS	11/22/2021	\$36.15	P
16212527	FLEETPRIDE	PARTS	11/09/2021	\$439.08	P
16212528	FRONTIER	TELEPHONE - MFLD	11/28/2021	\$60.07	P
16212529	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	11/01/2021	\$401.82	P
16212530	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	11/02/2021	\$50.56	P
16212531	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	11/08/2021	\$496.17	P
16212532	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	11/15/2021	\$367.18	P
16212533	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	11/16/2021	\$50.56	P
16212534	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	11/19/2021	\$367.18	P
16212535	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	11/29/2021	\$493.80	P
16212536	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	11/30/2021	\$50.56	P
16212537	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	11/03/2021	\$856.26	P
16212538	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	11/04/2021	\$119.11	P
16212539	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	11/16/2021	\$837.47	P
16212540	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	11/10/2021	\$838.09	P
16212541	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	11/17/2021	\$119.11	P
16212542	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	11/23/2021	\$909.52	P
16212543	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	11/03/2021	\$36.38	P
16212544	CINTAS CORPORATION	CLEANING RUGS & UNIFORMS	11/16/2021	\$36.38	P
16212545	HALRON LUBRICANTS INC	PARTS	11/09/2021	\$128.94	P
16212546	HALRON LUBRICANTS INC	PARTS	11/15/2021	\$381.00	P
16212547	HALRON LUBRICANTS INC	PARTS	11/09/2021	(\$20.00)	P
16212548	HALRON LUBRICANTS INC	PARTS	11/18/2021	\$1,120.35	P
16212549	HIGHWAY CONSTRUCTION PRODUCTS LLC	GUARDRAIL PARTS	11/29/2021	\$1,274.81	P
16212550	HIGHWAY CONSTRUCTION PRODUCTS LLC	PARTS	11/30/2021	\$2,115.62	P
16212551	HIGHWAY CONSTRUCTION PRODUCTS LLC	PARTS	11/30/2021	\$699.34	P
16212552	INSIGHT FS	LP GAS	11/08/2021	\$118.02	P
16212553	JADE EQUIPMENT COMPANY LTD	PARTS	11/23/2021	\$4,414.34	P
16212554	JOHN DEERE FINANCIAL	PARTS	11/25/2021	\$656.82	P
16212555	LIBERTY TIRE RECYCLING LLC	TIRE DISPOSAL	11/27/2021	\$1,405.80	P
16212556	LONDERVILLE STEEL ENTERPRISES INC	PARTS	11/09/2021	\$3,975.53	P
16212557	MAXIMUM COATINGS & SANDBLASTING LLC	TRAILER SANDBLASTING/PAINTING	08/10/2021	\$2,475.00	P
16212558	MARQUETTE COUNTY HIGHWAY DEPT	FUEL FOR CRUSHING	11/30/2021	\$1,063.44	P
16212559	MENARDS-MARSHFIELD	PARTS	11/19/2021	\$123.33	P
16212560	MID-STATE TRUCK SERVICE INC	PARTS	11/03/2021	\$295.40	P
16212561	MID-STATE TRUCK SERVICE INC	PARTS	11/27/2021	(\$153.34)	P
16212562	MID-STATE TRUCK SERVICE INC	PARTS	11/09/2021	\$5.84	P
16212563	MID-STATE TRUCK SERVICE INC	PARTS	11/10/2021	\$5.84	P
16212564	MID-STATE TRUCK SERVICE INC	PARTS	11/29/2021	\$49.70	P
16212565	MID-STATES EQUIPMENT & SUPPLY	PARTS	11/10/2021	\$683.09	P
16212566	MID-STATES EQUIPMENT & SUPPLY	PARTS	11/24/2021	\$150.63	P
16212567	MILLER-BRADFORD & RISBERG INC	PARTS	11/15/2021	\$1,506.21	P
16212568	MISSISSIPPI WELDERS SUPPLY CO INC	WELDING SUPPLIES	11/05/2021	\$413.00	P
16212569	MISSISSIPPI WELDERS SUPPLY CO INC	WELDING SUPPLIES	11/30/2021	\$226.80	P

HIGHWAY - NOVEMBER

16212404 - 16212660

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16212570	MONROE TRUCK EQUIPMENT	PARTS	11/13/2021	\$3,361.00	P
16212571	MONROE TRUCK EQUIPMENT	PARTS	11/13/2021	(\$2,263.82)	P
16212572	MONROE TRUCK EQUIPMENT	PARTS	10/14/2021	\$115.36	P
16212573	MONROE TRUCK EQUIPMENT	PARTS	10/22/2021	\$68.21	P
16212574	MONROE TRUCK EQUIPMENT	PARTS	11/18/2021	\$653.78	P
16212575	MONROE TRUCK EQUIPMENT	PARTS	11/19/2021	(\$653.78)	P
16212576	NAPA CENTRAL WI AUTO PARTS	PARTS	11/02/2021	\$14.66	P
16212577	NAPA CENTRAL WI AUTO PARTS	PARTS	11/22/2021	\$32.60	P
16212578	WESTWOOD INFRASTRUCTURE	CTH U EXTENSION	12/10/2021	\$6,626.83	P
16212579	O'REILLY AUTO PARTS - Wis Rapids Store	PARTS	11/01/2021	\$158.52	P
16212580	POMP'S TIRE SERVICE INC - Milw	TIRES	11/03/2021	\$248.40	P
16212581	POMP'S TIRE SERVICE INC - Milw	PARTS	11/03/2021	\$248.40	P
16212582	POMP'S TIRE SERVICE INC - Milw	PARTS	11/05/2021	\$777.56	P
16212583	POMP'S TIRE SERVICE INC - Milw	PARTS	11/08/2021	\$14,414.40	P
16212584	RENT-A-FLASH INC	SIGNS	11/08/2021	\$1,614.25	P
16212585	RENT-A-FLASH INC	SIGNS	11/30/2021	\$146.68	P
16212586	SCHILLING SUPPLY COMPANY	SHOP SUPPLIES	11/22/2021	\$342.15	P
16212587	SCHILLING SUPPLY COMPANY	SHOP SUPPLIES	11/22/2021	\$42.79	P
16212588	STAINLESS & REPAIR INC	PARTS	11/11/2021	\$780.00	P
16212589	STAINLESS & REPAIR INC	PARTS	11/11/2021	\$20.87	P
16212590	STAINLESS & REPAIR INC	PARTS	11/12/2021	\$1,346.95	P
16212591	STATE INDUSTRIAL PRODUCTS	PARTS	11/04/2021	\$242.00	P
16212592	STERLING WATER INC	WATER FOR HOT MIX	11/30/2021	\$10.55	P
16212593	STEVENS POINT AUTO CENTER LLC	PARTS	11/02/2021	\$190.32	P
16212594	STEVENS POINT AUTO CENTER LLC	PARTS	11/24/2021	\$79.30	P
16212595	TRIERWEILER CONSTRUC & SUPPLY	PARKS BRIDGE CTH H	12/10/2021	\$307.50	P
16212596	TRUCK COUNTRY OF WISCONSIN	PARTS	11/03/2021	\$91.18	P
16212597	TRUCK COUNTRY OF WISCONSIN	PARTS	11/05/2021	\$446.69	P
16212598	TRUCK COUNTRY OF WISCONSIN	PARTS	11/08/2021	\$26.29	P
16212599	TRUCK COUNTRY OF WISCONSIN	PARTS	11/12/2021	\$270.45	P
16212600	TRUCK COUNTRY OF WISCONSIN	PARTS	11/20/2021	\$364.55	P
16212601	UTILITY SALES & SERVICE	SIGN TRUCK REPAIR	10/20/2021	\$1,304.42	P
16212602	ISTATE TRUCK CENTER	PARTS	11/03/2021	\$18.24	P
16212603	ISTATE TRUCK CENTER	PARTS	11/03/2021	\$140.06	P
16212604	ISTATE TRUCK CENTER	PARTS	11/08/2021	\$21.28	P
16212605	ISTATE TRUCK CENTER	PARTS	11/09/2021	\$69.71	P
16212606	ISTATE TRUCK CENTER	PARTS	11/10/2021	\$390.34	P
16212607	ISTATE TRUCK CENTER	PARTS	11/10/2021	\$138.24	P
16212608	ISTATE TRUCK CENTER	PARTS	11/10/2021	\$343.08	P
16212609	ISTATE TRUCK CENTER	PARTS	11/11/2021	\$106.76	P
16212610	ISTATE TRUCK CENTER	PARTS	11/11/2021	(\$62.10)	P
16212611	ISTATE TRUCK CENTER	PARTS	11/12/2021	\$123.33	P
16212612	ISTATE TRUCK CENTER	PARTS	11/15/2021	\$464.60	P
16212613	ISTATE TRUCK CENTER	PARTS	11/15/2021	\$233.85	P

HIGHWAY - NOVEMBER

16212404 - 16212660

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16212614	ISTATE TRUCK CENTER	PARTS	11/16/2021	\$41.94	P
16212615	ISTATE TRUCK CENTER	PARTS	11/16/2021	\$43.61	P
16212616	ISTATE TRUCK CENTER	PARTS	11/16/2021	(\$124.20)	P
16212617	ISTATE TRUCK CENTER	PARTS	11/16/2021	\$200.16	P
16212618	ISTATE TRUCK CENTER	PARTS	11/17/2021	\$38.06	P
16212619	ISTATE TRUCK CENTER	PARTS	11/17/2021	\$11.86	P
16212620	ISTATE TRUCK CENTER	PARTS	11/17/2021	\$33.07	P
16212621	ISTATE TRUCK CENTER	PARTS	11/18/2021	(\$11.86)	P
16212622	ISTATE TRUCK CENTER	PARTS	11/18/2021	\$54.05	P
16212623	ISTATE TRUCK CENTER	PARTS	11/19/2021	\$251.84	P
16212624	ISTATE TRUCK CENTER	PARTS	11/19/2021	\$116.15	P
16212625	ISTATE TRUCK CENTER	PARTS	11/22/2021	\$28.31	P
16212626	ISTATE TRUCK CENTER	PARTS	11/29/2021	\$222.38	P
16212627	ISTATE TRUCK CENTER	PARTS	11/29/2021	\$117.78	P
16212628	ISTATE TRUCK CENTER	PARTS	11/30/2021	\$36.76	P
16212629	ISTATE TRUCK CENTER	PARTS	11/30/2021	\$2.40	P
16212630	VARITECH INDUSTRIES INC	PARTS	11/15/2021	\$202.50	P
16212631	VARITECH INDUSTRIES INC	PARTS	10/01/2021	(\$113.92)	P
16212632	WE ENERGIES	NATURAL GAS - HOT MIX	12/03/2021	\$819.45	P
16212633	WE ENERGIES	UTILITIES - BRINE PLANT	12/03/2021	\$64.44	P
16212634	WE ENERGIES	UTILITIES - WR SHOP	12/03/2021	\$2,186.23	P
16212635	WE ENERGIES	UTILITIES - WR SHOP	12/03/2021	\$74.67	P
16212636	WI DEPT OF TRANSPORTATION - BFS	PROJECT COSTS	12/01/2021	\$8.08	P
16212637	WI DEPT OF TRANSPORTATION - BFS	PROJECT COSTS	12/01/2021	\$79.01	P
16212638	WI DEPT OF TRANSPORTATION - BFS	PROJECT COSTS	12/01/2021	\$561.47	P
16212639	WI DEPT OF TRANSPORTATION - BFS	PROJECT COSTS	12/01/2021	\$2,172.51	P
16212640	WI DEPT OF TRANSPORTATION - BFS	PROJECT COSTS	12/01/2021	\$153.03	P
16212641	WI DEPT OF TRANSPORTATION - BFS	PROJECT COSTS	12/01/2021	\$332.60	P
16212642	WISCONSIN HYDRAULICS INC	PARTS	11/10/2021	\$1,978.15	P
16212643	WISCONSIN HYDRAULICS INC	PARTS	11/18/2021	\$498.15	P
16212644	WISCONSIN LIFTING SPECIALISTS	PARTS	11/17/2021	\$744.38	P
16212645	WISCONSIN METALS	BLACKSMITH STEEL	11/10/2021	\$160.00	P
16212646	XBC FLOW SERVICES WISCONSIN	PARTS	11/08/2021	\$252.06	P
16212647	US BANK	PROCUREMENT CARD PURCHASES	12/17/2021	\$2,535.85	P
16212648	AMAZON CAPITAL SERVICES	ROAD FLARES	12/17/2021	\$104.88	P
16212649	COMPASS MINERALS	SALT FOR SNOW AND ICE CONTROL	12/09/2021	\$35,909.12	P
16212650	COMPASS MINERALS	SALT FOR SNOW AND ICE CONTROL	12/10/2021	\$89,903.69	P
16212651	COMPASS MINERALS	SALT FOR SNOW AND ICE CONTROL	12/13/2021	\$65,594.30	P
16212652	COMPASS MINERALS	SALT FOR SNOW AND ICE CONTROL	12/14/2021	\$2,221.80	P
16212653	CROCKETT SEPTIC LLC	PUMPING FEE AT ASPHALT PLANT	12/16/2021	\$265.00	P
16212654	HOME DEPOT CREDIT SERV (Highway)	PARTS	12/05/2021	\$557.00	P
16212655	MILESTONE MATERIALS	AGGREGATES	12/17/2021	\$336.96	P
16212656	STERNWEIS AND SONS INC	BRIDGE CRASH - RETAINER BLOCK	12/09/2021	\$800.00	P
16212657	TRI-COUNTY PAVING INC	MILLING CTH N	08/31/2021	\$20,182.04	P

HIGHWAY - NOVEMBER

16212404 - 16212660

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
16212658	UNITED RENTALS NORTH AMERICA INC	CTH H & HEMLOCK TRL BRIDGES	12/16/2021	\$2,510.00	P
16212659	WATER WORKS & LIGHTING COMM	UTILITIES - HOT MIX PLANT	12/13/2021	\$123.89	P
16212660	WE ENERGIES	NATURAL GAS - MFLD SHOP	12/10/2021	\$813.19	P
Grand Total:				\$768,414.46	

Signatures

Committee Chair: _____

Committee Member: _____



Parks & Forestry Department Reports

Thursday, January 6, 2022

Director Report, by Chad Schooley

- Assisted with hiring process for Parks Maintenance Worker position.
- Completed evaluations for Supervisory staff and Parks Construction Worker.
- Assisting with new reservation system setup.
- Continue grant application process for South Park storm shelter, and Federal ARPA outdoor recreation grant for Powers Bluff project.
- My goals for next year are to continue seeking and applying for grants for the Powers Bluff project, and to assist staff with the installation and rollout of the new reservation system for camping, shelters, and day use pass sales. If you have additional goals, please let me know at the meeting.
- I will be giving a presentation at the meeting about the Powers Bluff Development project, and explain the different phases of the project. We will discuss possible 2022 improvement projects, using the \$27,500 annual Ho-Chunk fund, possible ARPA funding, and funds from the P&F Capital Projects Account.
- Assisted staff in completing the 2022 P&F Work Plan.
- With another good year for Parks and Forestry revenues, I would ask that the HIRC consider allowing the department to carryover excess revenues, per the 2017 approved resolution outlining the process. I will bring a revenue summary to the meeting.
- Special Use Permits
 - 08/20/2022 Jeremiahs Crossing fundraiser event. Dexter County Park shelter area. Event rents the shelter building for the day. Car show, kids games, food/beverages.

Maintenance Program Supervisor Report, by Dan Vollert

Construction Projects

- The concrete portion of the Dexter wood fence is completed, the rest of the building will be completed in the spring. Car Port has been delivered and awaiting steel.
- The lower level remodel of the PB shelter is completed. Just finishing up cleaning and painting. Two L.P. furnaces installed and working. New counter top on upper level in progress.
- 2 Memorial benches placed on concrete slabs at NEPCO and South Park.
- South Park pit toilet, south of dam, roof repair and interior upgrades.

Maintenance Operations

- Winter operations
- Most park areas are closed for the season. Plowing snow, repairing tables, cutting dead trees and other building needs.
- Cleaning up trees in all parks and ATV area after heavy wind storm.
- Preparing Powers Bluff for winter operations.

- Firewood processing done at North and South Parks with only Dexter left.
- December 16th employee meeting and winter operations training.

Employee Matters

- Continuing to learn my new role as Maintenance Program Supervisor-ATV/Snowmobile Trail Coordinator
- New Parks Maintenance Worker, Jeff Okonek starting at Dexter Park, Jan. 3rd.
- My former position as Parks Maintenance Worker at North Wood County Park is being filled by Seth Dupee starting November 29 via lateral transfer from Dexter Park.
- Powers Bluff work schedule full and complete.

Snowmobile/ATV

- Attended the AWSC Snowmobile Meeting on December 6, 2021 at the Sherryland Ballroom.
- Little Hemlock bridge nearly completed. Concrete work done and just some decking left to finish.
- Hwy H bridge project is completed.
- ATV Intensive Use Area on Hwy 54 closed until down trees are cleared up from wind storm.

Office Supervisor Report, by Sandra Green

Office:

- Assisting with training for Dan Vollert, newly promoted Parks Maintenance Program Supervisor.
- Sent out a news release, posted on Facebook and our website information regarding the closing of the ATV Intensive Use Area during the gun deer season.
- Updated website, Travel Wisconsin, Facebook and Instagram with pertinent news.
- Continued working on fee and informational camping and shelter updates for 2022 and/or when our new reservation system goes live.
- Finalized the Powers Bluff work calendar for the tubing/ski hill this winter.
- Worked on reservation system. Dexter/South/North
- News release re: ATV IUA - Storm damage
- Work on reservation system / permits and permit categories
- Put together the brochure delivery addresses & thank you letters
- Completed performance evaluation for Sue Potocki and submitted to HR
- Began work on Fixed Assets Inventory for Finance
- Assisted in planning the December employee meeting and presenting to the staff on December 16 at the Nepco Lake Shelter
- Submitted PAF's and New Hire Forms to HR
- Began preparation from Year-end Audit notification from Finance
- Posted information regarding First Responder positions at Powers Bluff in hopes to get more people to apply for the position. Worked with HR on this as well.

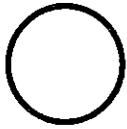
Forestry:

- Print off 2021 final Timber Revenue for 2022 Work Plan
- Email link to Trent for new 15-year plan on website to send to CB Supervisors
- 15- year comprehensive Land Use Plan Resolution
- Forest Administrator Grant Resolution

- Upload 15-year Forestry Plan chapters to website
- Helped IT/Fritz with his computer monitor issues
- Helped Fritz with the 15-year plan. Editing and organizing the TOC
- Assembled all Forestry Timber Sale Contracts from the most recent bid opening held on November 10, 2021.
- Final end of year billing for Forestry Timber Sales
- Collaborated with Fritz on drafting and sending contract extensions approved during the December 2021 HIRC Committee meeting

Forest Administrator Report, by Fritz Schubert

- Timber Sales: Currently 1 active timber sale: scaled wood, job site inspections, routine timber sale administration.
- Completed Wood County Forest 15-Year Comprehensive Land Use Plan. Made corrections as recommended and/or required by DNR. County Board received a memo from County Clerk pertaining to the plan and the upcoming Resolution for approval. Resolution is in packet.
- Drafted the Wood County Forest Annual Work Plan included within whole P&F Annual Work Plan. Resolution pertaining to WCF Annual Work Plan included in packet.
- Forestry Tech. has been working on project to construct/improve Powers Bluff multi-use trail.
- Collaborated with Sandy on drafting and sending contract extensions approved during the December 2021 HIRC Committee meeting.
- Began process of locating and assessing recent storm damage on the WCF.
- Closed ATV Intensive Use Area due to storm damage.
- Cleaned up public shooting range.



SMG

Motion: Adopted:

1st _____ Lost:

2nd _____ Tabled:

No: _____ Yes: _____ Absent: _____

Number of votes required:

Majority Two-thirds

Reviewed by: PAK, Corp Counsel

Reviewed by: EW, Finance Dir.

INTENT & SYNOPSIS: Approval of the 2022 Wood County Forest Annual Work Plan.

FISCAL NOTE: Potential loss of State Aid Revenues of \$49,180.

WHEREAS, Wood County has lands enrolled in the Wisconsin County Forest Land Program commonly referred to as the Wood County Forest, and

WHEREAS, §28.11 and the Wood County Forest Comprehensive Land Use Plan requires an annual County Forest Work Plan to be approved by the Wood County Board of Supervisors, in order to be eligible for certain grant funding per §28.11 (5m) Wis. Stats., and

WHEREAS, the Highway Infrastructure and Recreation Committee approved the 2022 Wood County Annual Work Plan (see attached documents) at their monthly meeting held January 6, 2022 and

WHEREAS, the Wood County Board of Supervisors adopted the 2022 Wood County Parks & Forestry Budget at the November County Board Meeting, and

NOW, THEREFORE, THE WOOD COUNTY BOARD OF SUPERVISORS HEREBY RESOLVES to, approve and adopt the 2022 Wood County Forest Annual Work Plan.

		NO	YES	A
1	LaFontaine, D			
2	Rozar, D			
3	Feirer, M			
4	Wagner, E			
5	Fischer, A			
6	Breu, A			
7	Ashbeck, R			
8	Hahn, J			
9	Winch, W			
10	Thao, L			
11	Curry, K			
12	Valenstein, L			
13	Hokamp, J			
14	Polach, D			
15	Clendenning, B			
16	Pliml, L			
17	Zurfluh, J			
18	Hamilton, B			
19	Leichtnam, B			

()

Jake Hahn (Chairman) _____ x

John Hokamp _____ x

Lee Thao _____ x

Al Breu _____ x

Dennis LaFontaine _____ x

Adopted by the County Board of Wood County, this _____ day of _____ 20 22 .

County Clerk

County Board Chairman

WOOD COUNTY

PARKS AND FORESTRY DEPARTMENT



**2022
WORK PLAN**

WOOD COUNTY PARKS AND FORESTRY DEPARTMENT

2022 PERSONNEL

Director Chad Schooley
Forest Administrator..... Fritz Schubert
Maintenance Program Supervisor Dan Vollert
Office Supervisor 7..... Sandra Green
Administrative Services 4 Sue Potocki

Park Lead Workers Scott Fox
Brad O' Donnell
Matt Huber

Park Maintenance Workers Jeff Okonek
Jesse Kostolny
Seth Dupee

Park Construction Worker..... Ron Gilson

Forest Technician..... Clyde Dammann

2022 SEASONAL EMPLOYEES

LTE II 7
LTE I 3
Camp Rangers..... 3
Powers Bluff First Responders 3

WOOD COUNTY PARKS

“MISSION STATEMENT”

To develop, maintain, and operate facilities, resources and programs that meet the outdoor recreation, environmental, and economic needs of the public; and provide clean, safe, quality family enjoyment at a reasonable cost.

PARKS IMPROVEMENT PROJECTS

SOUTH PARK

1. Complete walktrail improvements near RC&D ditch
2. Repair campground boat mooring retaining walls
3. Tuck pointing White Beach stone entrance gate
4. Install ice guards on maintenance shop roof
5. Install whole building exhaust fan in shower building
6. Storm shelter grant application
7. Replace maintenance shop wood furnace with natural gas furnace
8. Enclose/insulate additional maintenance shop bay to increase heated work space
9. Security Camera installation

NEPCO PARK

1. Design and install outdoor patio area adjacent to shelter building
2. Shelter septic tank replacement
3. Improve trail signage
4. Walk trail/shore stabilization improvements near beach
5. Repair benches along trail system
6. Exotic species control (honeysuckle)
7. Hire logger to remove dead/dying trees
8. Research swimming area improvement options
9. Security Camera installation

POWERS BLUFF

1. Construct entrance road up to future trailhead building location
2. Trailhead building grant application
3. Countertop installation in upper level
4. Shelter building window replacement
5. Planning for future use of existing ski hill
6. Continue single track trail development
7. Continue multi-use trail improvements
8. Silo observation deck planning

DEXTER PARK

1. Beach house replacement grant application
2. Walk trail improvements
3. Shelter AC unit
4. Entrance road resurfacing
5. 2nd wood fence construction
6. Reconstruct old wood fence
7. Roof replacements on campground vault toilet buildings
8. Construct information kiosk at ATV Camping Area

NORTH PARK

1. 50 amp electrical upgrades to campsites on Hawthorne Hill
2. Continue lower campground road improvements
3. Tuck pointing of stone bridges and abutments
4. Install ice guards on maintenance shop roof
5. Research swimming area improvement options
6. Shelter Building window replacement

RICHFIELD 360 AREA

1. Paint vault toilet building
2. Improve trail signage
3. Create small parking lot on south end of property off Puff Creek Blvd.

OTHER

1. Launch new reservation system and begin public informational campaign through social media and park signage
2. ATV trail construction
3. ATV Trail Development planning

WOOD COUNTY FOREST 2022 ANNUAL WORK PLAN

The mission of the Wood County Forest is to provide current and future generations with outdoor recreational opportunities while managing timber resources for raw materials for wood using industries on a sustainable basis.

Management of the Forest balances local needs with broader concerns through integration of forestry, wildlife, fisheries, endangered resources, water and air quality, soil, and recreational recommendations and practices. Multiple-use management will provide this variety of products and recreational amenities for the future with sound forestry management practices. The Forest will also be managed for such environmental needs as watershed protection, the protection of rare plant and animal communities, and biological diversity.

The Wood County Forest will be protected from natural catastrophes such as fire, insect and disease outbreaks, and from possible detrimental effects of human encroachment, over-utilization, environmental degradation and excessive development.

ANNUAL DNR TIME STANDARDS

Each year the county forest administrator and the Department of Natural Resources (DNR) liaison forester meet for an annual meeting. During this meeting one of the discussion topics is the DNR's availability to work on the county forest, also known as "Time Standards". For the 2022 fiscal year (the DNR fiscal year is July 1 through June 30), the agreed upon minimum hours to be provided by the Department of Natural Resources to Wood County Forest for technical assistance is **838** hours.

The DNR Time Standard commitment has fluctuated over the years. A summary follows: **893** hours in the years 2004–2007, **781** hours in years 2008–2013, **740** hours in years 2014–2018, **755** hours in 2019, and **838** hours in 2020–2021. It should be noted that reevaluation of DNR Time Standards commitment is currently underway and it is possible that changes will occur in 2023.

The recent upward trend in time standard hours dedicated to Wood County Forest is encouraging and appreciated. Historically the DNR has always exceeded their time standard commitment in Wood County. This past year the DNR contributed **899.5** hours, thus meeting and exceeding the **838** hour Time Standard minimum for 2021. Wood County is experiencing an increased interest, pressure, and opportunity for land

trades and acquisitions that could benefit the county forest. It is possible an adjustment to the Time Standards will be needed to address increased workloads associated with land trades/acquisitions.

TIMBER SALE NEEDS IN 2022

The timber sale program on the forest continues to generate substantial revenues for the county. Gross timber revenues for 2021 were \$552,146.97 (or \$496,932.27 net). Each year we examine the timber harvest schedule from the Wood County Forest / DNR forest inventory data, and GIS representation of the Wood County Forest to identify areas in need of a harvest or thinning. To maintain a sustainable flow of income to the county, timber sales are established throughout the year and then sold at bid openings, usually targeted for spring and fall. Once contracts have been signed, loggers usually have two years to harvest the timber on each sale. This past year, we established twelve timber sales on 584 acres.

Potential Timber Sales for 2022:

REGENERATION & FINAL HARVESTS:

COMPARTMENT	STANDS	ACRES	FOREST TYPE	TOWNSHIP
3	3,4	104	OAK, ASPEN	REMINGTON
4	6	24	ASPEN	REMINGTON
6	6	14	OAK	REMINGTON
20	7,8	83	R.PINE, R.MAPLE	PORT EDWARDS
43	11, 12, 13	74	ASPEN, OAK, R.PINE	HILES
47	1, 6, 13	66	W.PINE	HILES
54	6	48	CENTRAL HARDWOODS	DEXTER
58	4	87	ASPEN	SENECA
64	5	49	ASPEN	REMINGTON
69	2	56	ASPEN	CRANMOOR
71	6	43	R.MAPLE	SENECA
72	17	7	W.PINE	SENECA
76	5, 11	38	R.PINE	SENECA
77	6	58	W.PINE	SENECA

Total Regeneration Acres = 751

THINNINGS

COMPARTMENT	STANDS	ACRES	FOREST TYPE	TOWNSHIP
11	11	20	OAK	REMINGTON
37	8	40	OAK	HILES
45	6	27	W.PINE	HILES
72	3, 7, 9	101	R.PINE, W.PINE	SENECA

Total Thinning Acres = 188

TOTAL FOR ALL POTENTIAL TIMBER SALES = 939 ACRES

WILDLIFE HABITAT PROJECTS:

Wildlife Habitat Grant funding was cut by 50% in 2009 due to DNR budgetary concerns. What was once known as “Dime-an-Acre” has now become “Nickel-an-Acre”.

Wildlife projects, utilizing Nickel-an-Acre monies, identified for the year 2022 include:

- Red-Shouldered Hawk: Survey suitable habitat within new timber harvest areas as needed. Survey sites will be determined after 2022 harvest schedule is completed.
- Herbicide control of undesirable Black Locust, small patch near South Bluff.
- Tag alder & non-merchantable aspen shearing to improve grouse and woodcock habitat. Acreage to be treated will be based on funds remaining after completion of other projects.

2022 REFORESTATION/CULTURAL PROJECTS:

a) Reforestation:

- No major tree planting projects are planned for spring 2022 as site prep contractor was unable to undertake work within necessary timeframe. Site prep will be rescheduled for late summer 2022, resulting in tree planting spring 2023.
- Jack pine seeding: The following table is a list of sites that have been identified as suitable for seeding to jack pine. These sites, and possibly others, will be/have been scarified with assistance from DNR dozer(s) followed by direct seeding to jack pine.

Compartment	Stand(s)	Acreage
33	2	25

TOTAL 25 acres

b) Cultural Projects:

- These projects will be undertaken as time and availability of personnel permit.

CULTURAL PROJECTS

Non-commercial thinning:

Compartment	Stand	Timber Type	Acreage
73	12	Oak/ Red Pine	18
74	2	Aspen/Oak	9
TOTAL:			27 acres

Release/TSI:

COMPARTMENT	STAND	ACRES	TIMBER TYPE	NOTES
69	1, 15	21	RED PINE	Chem. Invasive control (buckthorn)
70	16	28	R.PINE, W.PINE	Chem. Release
71	12, 21	21	J.PINE	Chem. Release
73	4	50	R.PINE, W.PINE	Chem. Release

Total= 120 acres

Site Prep:

COMPARTMENT	STAND	ACRES	TIMBER TYPE	NOTES
69	6	11	RED PINE	Dozer Site Prep & Chem. Invasive control (buckthorn)
71	20	9	R.PINE, W.PINE	Invasive Control (buckthorn), pre-plant herbicide
71	12, 21	21	J.PINE	Chem. Release
71	2	29	R.PINE, W.PINE	Pre-plant herbicide, trench for spring 2023 planting

TOTAL= 50 acres

RECON UPDATING:

- Routine recon updates due to timber sales completion as needed.
- Backlog recon project: update approximately 2500 acres of old recon.
- Evaluate natural and artificial regeneration on approximately 205 acres.

OTHER WORK NEEDS:**a) 15-Year Comprehensive Land Use Plan:**

- Wood County Forest 15-year plan has gone through final draft and awaits County Board approval which is expected in January 2022. Once approved, plan will be sent to DNR for final approval.

b) Forestry Technician:

- Continue training Forestry Technician to improve skills related to forestry aspects of the position. The Technician position shall be focused on timber stand improvement, invasive species management, forest infrastructure maintenance, and shall assist with timber sale establishment, forest recon, tree planting, surveys, ATV trail development, etc.

c) Road Repairs & Access Management:

**Road repair efforts in 2021 were substantial; however, some improvements and regular maintenance*

will be needed in 2022. Heavily traveled county forest roads open to vehicular travel are in better shape but still vulnerable to wet conditions. Furthermore, it is expected road maintenance needs will increase on certain roads destined to become part of the new Wood County ATV trail system. Road maintenance and improvements will continue to be a main work priority for the forestry technician.

- Continue project to repair and protect damaged roads on the county forest. Road repairs and closures will occur throughout the county forest as time and manpower permit. Install boulders and rebuild berms throughout county forest where vehicles are gaining illegal access and damaging roads or dumping trash.
- Begin project to improve road and install railroad crossing in compartment 46 for the purpose of timber sale access.
- Improve parking and vehicular access control off Puff Creek Boulevard (south access to the Richfield 360 block of county forest).

d) Recreation:

- **ATV Trail Improvement:** Maintain trail identification and signage improvements to the Wood County ATV intensive use area located south of HWY 54 near Port Edwards. Also, work with DNR forestry technicians to incorporate dozer-training time for trail maintenance purposes whenever possible. Improve access for emergency vehicles and first responders.
- Maintain new ATV trail system on county forest including signage, brushing, grading.
- **ATV trail Development:** Begin process of building 4 miles of new ATV trail, which has been awarded \$400K through DNR ATV grant program. This project did not see much work in 2021 and will be a priority for 2022.
- Continue to assist with current effort to develop an ATV route & trail system in Wood County. Continue identification and planning for future trail development projects within Wood County Forest lands.
- **Mountain Bike Trail:** Work with local individuals who have begun developing a mountain bike trail system in the South Bluff Block of Wood County Forest. Develop helicopter-landing site for emergency response.

e) Land Surveying Needs:

- Several areas of the county forest are in need of surveying and boundary line establishment. We will continue a survey project, using budgeted dollars, to facilitate timber sale establishment in areas of the county forest in need of management. We will also work with neighboring landowner requests to locate property lines provided good monumentation exists, and as time permits.

f) Easements, Encroachments, Land Transactions:

- Investigate and address easement, land trade requests and encroachments as they arise. Investigate opportunities to purchase parcels advantageous to the management of the county forest as they arise. Currently several parties have expressed interest in either trading for County Forest lands, or possibly selling their property for addition to the Wood County Forest.

g) Forest Certification:

- Continue to make changes necessary to comply with forest certification corrective actions previously identified and as solutions are developed.

h) Wildlife Habitat:

- Continue to involve the wildlife biologist in timber sales design, planning for Nickel-an-Acre grant funds, and in identifying wildlife habitat improvement projects.

i) Invasive Species:

- Continue efforts to treat of most severe infestations of buckthorn. County forest locations include timber stands in Compartments 69,74,75,79.

j) Beaver Issues:

- Continue to address increasing complaints about beaver activities on Wood County Forest where they are negatively affecting town roads and recreational trails. Make use of volunteer trappers whenever possible.

k) Technical Forestry Training & Technology:

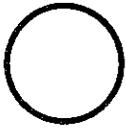
- Take advantage of training and continuing educational opportunities offered through DNR, FISTA, and other professional forestry organizations as time permits.
- Continue to improve proficiency in use of GIS, GPS, and related technology. As needed, attend training to utilize this technology for managing the county forest more efficiently.
- Cooperate with other entities (e.g. FISTA, UWSP, WLAWCA) to promote forestry and natural resource educational efforts.
- Acquire Wisconsin Pesticide Applicators Certification.

l) Drainage Ditch Management:

- Continue efforts to work with cranberry grower requests to clean selected ditches to improve drainage. Ditch cleaning projects will be discussed with appropriate DNR, Army Corps of Engineers, County Planning and Zoning personnel to insure proper design and permits are in place.
- Incorporate possible ditch cleaning operations/requests into timber sale design and harvest schedule

m) Hardwood Bombing Range Expansion:

Although the issue of the Hardwood Bombing Range has subsided and there are no current expansion plans known, we will continue maintain relations with the Air National Guard and monitor and respond as necessary to issues relating to the bombing range.



RESOLUTION#

Introduced by Highway Infrastructure & Recreation Committee
Page 1 of 1

Committee

SMG

Motion:	Adopted:	<input type="checkbox"/>
1 st	Lost:	<input type="checkbox"/>
2 nd	Tabled:	<input type="checkbox"/>
No: _____	Yes: _____	Absent: _____
Number of votes required:		
<input checked="" type="checkbox"/> Majority	<input type="checkbox"/> Two-thirds	
Reviewed by: <u>PAK</u>	, Corp Counsel	
Reviewed by: <u>EW</u>	, Finance Dir.	

INTENT & SYNOPSIS: Approval of the Wood County Forest 15-Year Comprehensive Land Use Plan.

FISCAL NOTE: None.

Source of Money: N/A

		NO	YES	A
1	LaFontaine, D			
2	Rozar, D			
3	Feirer, M			
4	Wagner, E			
5	Fischer, A			
6	Breu, A			
7	Ashbeck, R			
8	Hahn, J			
9	Winch, W			
10	Thao, L			
11	Curry, K			
12	Valenstein, L			
13	Hokamp, J			
14	Polach, D			
15	Clendenning, B			
16	Pliml, L			
17	Zurfluh, J			
18	Hamilton, B			
19	Leichtnam, B			

WHEREAS, Wood County has lands enrolled as County Forest pursuant to §28.11 of the Wisconsin Statutes; and

WHEREAS, subsection (5)(a) of said statute requires that a Comprehensive County Forest Land Use Plan be prepared by the County Park & Forestry Committee with said plan to encompass a 15-year period with subsequent plan revisions to be completed at fifteen-year intervals thereafter; and

WHEREAS, said Plan is a dynamic document to be revised as changing conditions require, and

WHEREAS, said Plan is required pursuant to §28.11 (5)(a) to contain land use designations, land acquisition, forest protection, annual allowable timber harvests, recreational developments, fish and game management activities, roads, silvicultural operations, an inventory of the of the County Forest documented with maps, records and priorities and a listing of the involved management activities needed during said plan period; and

WHEREAS, this plan highlights; the incorporation of third party forest certification; the incorporation of the access management plan; re-establishment of the County Forest boundary, protection of unique natural resources; integrated resource management; implementation of geographical information system technology; and

WHEREAS, the County's goals, objectives, policies and operating procedures with respect to implementation of said Plan are also enumerated in the Plan; and

WHEREAS, subsection (5)(a) of the above referenced statute requires that said Plan be approved by the County Board of Supervisors and the Department of Natural Resources; and

WHEREAS, the Plan for the fifteen-year period encompassing 2021-2035 has been prepared by the Park & Forestry Committee and submitted for approval of the Wood County Board of Supervisors;

NOW, THEREFORE, BE IT RESOLVED, that the Wood County Board of Supervisors, in consideration of the contents of said Plan hereby approve it, and direct the Forest Administrator to forward an official copy of the Plan to the Wisconsin Department of Natural Resources for their approval.

()

Jake Hahn (Chairman)

Lee Thao

David LaFontaine

John Hokamp

Al Breu (Vice Chair)

Adopted by the County Board of Wood County, this _____ day of _____ 20 22 .

County Clerk

County Board Chairman

WOOD COUNTY, PARKS & FORESTRY - FOREST ADMINISTRATOR
REVENUE REPORT & TIMBER SALE BALANCES

JANUARY (December 2021 Revenue)

CONTRACT	TRACT	CONTRACTOR	CONTRACT AWARD AMOUNT	CONTRACT AWARD DATE	CONTRACT EXPIRATION DATE	\$ RECEIVED CURRENT MONTH	AMOUNT BILLED TO DATE CURRENT YR	AMOUNT RCVD TO DATE CURRENT YR	ENDING MONTH BALANCE
741	8-15	THURS LOGGING	26,388.62	04/07/16	03/31/22		\$0.00	\$0.00	\$0.00
744	2-16	DELANEY FP	*27,384.5	04/07/16	03/31/22		\$0.00	\$0.00	\$0.00
748	5-16	FUTUREWOOD	*18,522.1	10/06/16	12/31/22		\$0.00	\$0.00	\$0.00
749	6-16	FUTUREWOOD	33,638.00	10/06/16	12/31/22		\$0.00	\$0.00	\$0.00
758	13-16	FUTUREWOOD	37,074.50	11/14/17	12/31/22		\$0.00	\$0.00	\$0.00
762	4-17	FUTUREWOOD	14,431.60	11/14/17	12/31/22		\$0.00	\$0.00	\$0.00
764	6-17	FUTUREWOOD	14,091.00	11/17/17	12/31/22		\$10,262.46	\$10,262.46	\$0.00
775	9-18	COUNTRY F.P.	37,260.00	03/29/19	04/01/22		\$0.00	\$0.00	\$0.00
777	1-19	KOERNER	38,680.50	03/29/19	04/01/22	\$17,141.19	\$48,298.12	\$48,298.12	\$0.00
779	8-19	LAMBERT FP	15,255.00	06/10/20	06/01/22		\$0.00	\$0.00	\$0.00
780	2-16	YODER LOGGING	42,886.00	07/10/20	06/01/23		\$0.00	\$0.00	\$0.00
781	5-19	YODER LOGGING	9,720.00	07/10/20	06/01/22		\$0.00	\$0.00	\$0.00
783	1-20	KOERNER	116,380.00	06/01/21	12/01/23	\$17,313.19	\$104,037.20	\$104,037.20	\$0.00
784	2-20	LAMBERT FP	12,900.00	06/01/21	12/01/23	\$1,323.27	\$7,271.96	\$5,559.65	-\$1,712.31
785	4-20	KOERNER	136,058.00	06/01/21	12/01/23	\$0.00	\$73,700.38	\$72,696.76	-\$1,003.62
786	5-20	FLINK F.P.	13,126.60	06/01/21	12/01/23	\$3,472.89	\$13,982.01	\$13,982.01	\$0.00
787	1-21	KOERNER	111,269.60	06/01/21	12/01/23	\$71,178.03	\$110,424.06	\$71,178.03	-\$39,246.03
755		FIREWOOD				\$50.00	\$0.00	\$0.00	

Payments Received This Month: \$110,478.57

(41,961.96)

2021 Budgeted Total Revenues		\$350,000	Jobs Finished
2021 Total County Forestry Revenues this month (90%) \$		99,430.71	Jobs Started
2021 Total Township Revenues this month (10%):		\$11,047.86	Jobs Continuing/Reactivated
			Jobs Gone Inactive
2021 TOTAL NET FORESTRY REVENUE TO DATE:		\$ 496,932.29	

*Contract extension w/increase

Committee Report

County of Wood

Report of claims for: PARKS & FORESTRY DEPT.

For the period of: DECEMBER (JAN. 2022 HIRC)

For the range of vouchers: 21211088 - 21211182

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
21211088	ACE HARDWARE	Supplies	12/04/2021	\$10.98	P
21211089	ACE HARDWARE	Supplies at SP	12/04/2021	\$56.96	P
21211090	ACE HARDWARE	Ice Melt, Etc. at SP & Nepco	12/04/2021	\$72.14	P
21211091	ACE HARDWARE	Tools, Etc. at SP	12/04/2021	\$54.56	P
21211092	AFTER ALL INC	Septic Pump all Parks-10/2021	12/04/2021	\$1,244.50	P
21211093	AFTER ALL INC	Septic Pumping-SP Camper Dump	12/04/2021	\$150.00	P
21211094	AMAZON CAPITAL SERVICES	Winter Gloves for Workers	12/04/2021	\$254.20	P
21211095	AMAZON CAPITAL SERVICES	WiFi Router for PB	12/04/2021	\$59.90	P
21211096	AYRES ASSOCIATES INC (Eau Claire)	Dam Inspections at SP	12/04/2021	\$1,100.00	P
21211097	DALCO	Battery, Parts-Floor Scrubber	12/04/2021	\$502.10	P
21211098	LADICK TRUCKING & EXCAVATING	Roadbase-PB Trail Project	12/04/2021	\$4,015.20	P
21211099	MENARDS-MARSHFIELD	Air Filters for NP	12/04/2021	\$71.92	P
21211100	MUNDT EMIL	Straw Bales-PB & NP (100)	12/04/2021	\$400.00	P
21211101	POMP'S TIRE SERVICE INC - Milw	Tires, Align, Labor-'19 Ram Truck	12/04/2021	\$745.71	P
21211102	POMP'S TIRE SERVICE INC - Milw	Tires, Labor, Etc.-NP Plow Truck	12/04/2021	\$639.76	P
21211103	SHAWN DUPEE CONSTRUCTION LLC	Ballast-Forestry Roads	12/04/2021	\$1,050.00	P
21211104	TRAVELHOST OF CENTRAL WISCONSIN	Ad for 2022-1st Quarter-1/3 Page	12/04/2021	\$525.00	P
21211105	TRUXCESSORIZE INC	Plow Truck Blade Parts-SP	12/04/2021	\$235.00	P
21211106	WATER WORKS & LIGHTING COMM	Electric Service-SP Shop	12/04/2021	\$91.67	P
21211107	WATER WORKS & LIGHTING COMM	Electric Service for SP Dam	12/04/2021	\$67.28	P
21211108	WATER WORKS & LIGHTING COMM	Electric Srv-SP-E & O Shelters	12/04/2021	\$52.66	P
21211109	WATER WORKS & LIGHTING COMM	Electric Srv-SP Cabin, Hosts	12/04/2021	\$174.43	P
21211110	WATER WORKS & LIGHTING COMM	Electric Srv-SP/2nd Loop	12/04/2021	\$22.92	P
21211111	WATER WORKS & LIGHTING COMM	Electric Service-SP Showers	12/04/2021	\$119.64	P
21211112	WATER WORKS & LIGHTING COMM	Electric Srv-White Beach Pavilions	12/04/2021	\$49.89	P
21211113	WATER WORKS & LIGHTING COMM	Electric Srv-SP/1st Loop Sites	12/04/2021	\$243.95	P
21211114	WATER WORKS & LIGHTING COMM	Electric Srv for RSBP-SP	12/04/2021	\$48.52	P
21211115	WATER WORKS & LIGHTING COMM	Electric Srv-SP/2nd Loop Sites	12/04/2021	\$216.33	P
21211116	WATER WORKS & LIGHTING COMM	Electric Srv-SP/3rd Loop Sites	12/04/2021	\$161.08	P
21211117	ARNDT JOANNE	Nepco Shelter Cancellation	12/08/2021	\$235.00	P
21211118	ADVANCED DISPOSAL	Garbage Service for Parks	12/14/2021	\$886.00	P
21211119	ARBORVANTAGE LLC	Cut Down Trees by PB	12/14/2021	\$1,000.00	P
21211120	ALLIANT ENERGY/ WP&L	Electric Srv-ATV Shelter, Area	12/14/2021	\$25.78	P
21211121	ALLIANT ENERGY/ WP&L	Electric Service-Nepco Shelter	12/14/2021	\$185.24	P
21211122	ALLIANT ENERGY/ WP&L	Electric Srv-NP Shelter, Beach House	12/14/2021	\$16.81	P
21211123	ALLIANT ENERGY/ WP&L	Electric Srv-NP River Sites	12/14/2021	\$16.70	P
21211124	ALLIANT ENERGY/ WP&L	Electric Srv-NP Shop, Dump Area	12/14/2021	\$77.63	P
21211125	ALLIANT ENERGY/ WP&L	Electric Srv-New Showers, Sites	12/14/2021	\$16.70	P
21211126	ALLIANT ENERGY/ WP&L	Electric Service for PB	12/14/2021	\$159.81	P

PARKS & FORESTRY DEPT. - DECEMBER
(JAN. 2022 HIRC)

21211088 - 21211182

21211127	ALLIANT ENERGY/ WP&L	Electric Srv-Haw Hill Sites-NP	12/14/2021	\$16.70	P
21211128	ALLIANT ENERGY/ WP&L	Electric Srv-NP Bridge & Sites	12/14/2021	\$16.70	P
21211129	ALLIANT ENERGY/ WP&L	Electric Srv-Lower Shower, Sites	12/14/2021	\$16.81	P
21211130	ALLIANT ENERGY/ WP&L	Electric Srv-Cabin, Host, Etc.	12/14/2021	\$90.85	P
21211131	AMAZON CAPITAL SERVICES	Ear Plugs for Workers	12/14/2021	\$131.82	P
21211132	BOHN TRUCKING & EXCAVATING INC	Crushed Rock-RC&D Ditch-SP	12/14/2021	\$1,343.00	P
21211133	BUDS CORNER MART	Gas for Ranger Van-SP	12/14/2021	\$28.78	P
21211134	BUDS CORNER MART	Gas for #561-SP	12/14/2021	\$71.75	P
21211135	BUDS CORNER MART	Gas for #434-SP	12/14/2021	\$33.87	P
21211136	BUDS CORNER MART	Gas for #767-SP	12/14/2021	\$71.24	P
21211137	BUDS CORNER MART	Gas for #676-SP	12/14/2021	\$49.41	P
21211138	BUDS CORNER MART	Gas for #561-SP	12/14/2021	\$69.16	P
21211139	BUDS CORNER MART	Gas for #768-SP	12/14/2021	\$50.42	P
21211140	HAAS BUILDERS SUPPLY INC	Supplies for Vault Toilets-SP	12/14/2021	\$241.94	P
21211141	HILLER'S TRUE VALUE HARDWARE	Supplies for NP	12/14/2021	\$31.64	P
21211142	HOME DEPOT CREDIT SERV (Highway)	Items-PB Shelter, Etc.	12/14/2021	\$280.34	P
21211143	INSIGHT FS	Gasoline for NP	12/14/2021	\$929.36	P
21211144	LAKESIDE OASIS LLC	Gas for Dexter and Forestry	12/14/2021	\$589.21	P
21211145	MENARDS-MARSHFIELD	Assorted Supplies for PB	12/14/2021	\$146.18	P
21211146	MILESTONE MATERIALS	Graded Base-SP Walking Trail	12/14/2021	\$245.18	P
21211147	NELSON CONSTRUCTION OF ARPIN INC	Assorted Supplies for PB	12/14/2021	\$89.70	P
21211148	OAKDALE ELECTRIC CO	Electric Srv-DP Beach House	12/14/2021	\$33.22	P
21211149	OAKDALE ELECTRIC CO	Electric Srv-DP Dam Area	12/14/2021	\$90.99	P
21211150	OAKDALE ELECTRIC CO	Electric Srv-#3 Pit Toilet Area	12/14/2021	\$46.39	P
21211151	OAKDALE ELECTRIC CO	Electric Srv-Shelter, Boat Area	12/14/2021	\$44.57	P
21211152	OAKDALE ELECTRIC CO	Electric Srv-#2 Showers Area	12/14/2021	\$507.89	P
21211153	OAKDALE ELECTRIC CO	Electric Srv-Smitty Storage-DP	12/14/2021	\$41.22	P
21211154	OAKDALE ELECTRIC CO	Electric Srv- Group Site Areas	12/14/2021	\$41.25	P
21211155	OAKDALE ELECTRIC CO	Electric Srv-Host, Full Sites	12/14/2021	\$93.14	P
21211156	OAKDALE ELECTRIC CO	Electric Srv-#1 Showers, Sites	12/14/2021	\$41.79	P
21211157	OAKDALE ELECTRIC CO	Electric Srv-Cabin, Wood, Dump	12/14/2021	\$129.23	P
21211158	OAKDALE ELECTRIC CO	Electric Srv-Loop 3 Sites-DP	12/14/2021	\$220.85	P
21211159	OAKDALE ELECTRIC CO	Electric Service for DP Shop	12/14/2021	\$191.00	P
21211160	PITTSVILLE FARM & HOME CENTER	Winterizing Buildings at DP	12/14/2021	\$19.74	P
21211161	PITTSVILLE FARM & HOME CENTER	Supplies for DP	12/14/2021	\$31.99	P
21211162	PITTSVILLE FARM & HOME CENTER	Supplies for DP	12/14/2021	\$6.99	P
21211163	PITTSVILLE FARM & HOME CENTER	Grass Seed Mix for DP	12/14/2021	\$199.00	P
21211164	PITTSVILLE FARM & HOME CENTER	Supplies for DP	12/14/2021	\$8.98	P
21211165	PROVISION PARTNERS	Diesel-Forestry #609, #569	12/14/2021	\$302.93	P
21211166	PROVISION PARTNERS	Diesel for #569-Forestry	12/14/2021	\$89.87	P
21211167	WE ENERGIES	Gas Service for SP	12/14/2021	\$13.42	P
21211168	WISCONSIN MEDIA	Ads for Timber Bids	12/14/2021	\$208.56	P
21211169	PROVISION PARTNERS	Diesel for #569-Forestry	12/15/2021	\$245.46	P
21211170	DALCO	Web Strapping-Floor Scrubber	12/21/2021	\$15.20	P
21211171	HILLER'S TRUE VALUE HARDWARE	Supplies for NP	12/21/2021	\$3.99	P
21211172	HILLER'S TRUE VALUE HARDWARE	Supplies for PB	12/21/2021	\$17.61	P
21211173	TOOL SHED	Supplies for SP	12/21/2021	\$49.93	P
21211174	TOWN OF REMINGTON	State Wildlife Lease Paid-40%	12/21/2021	\$6,645.74	P

PARKS & FORESTRY DEPT. - DECEMBER
(JAN. 2022 HIRC)

21211088 - 21211182

21211175	US BANK	DP-Wood Shed & Misc. Supplies	12/21/2021	\$10,980.42	P
21211176	AMAZON CAPITAL SERVICES	Zippered 3 Ring Binder	12/28/2021	\$46.99	P
21211177	BEAR GRAPHICS INC	Wall Calendars (11)	12/28/2021	\$53.27	P
21211178	DUVALL HEATING AND HYDRONICS LLC	Firewood Processing at SP	12/28/2021	\$7,959.00	P
21211179	POMP'S TIRE SERVICE INC - Milw	Tractor #484 Tire Repairs-NP	12/28/2021	\$272.63	P
21211180	QUALITY DOOR & HARDWARE	Coded Door Lock-Nepco Shelter	12/28/2021	\$581.60	P
21211181	WISCONSIN VALLEY BUILDING PRODUCTS	Grease Guns	12/28/2021	\$372.90	P
21211182	WOOD COUNTY PARKS	Replenish Office Petty Cash	12/28/2021	\$26.04	P
Grand Total:				\$49,233.83	

Signatures

Committee Chair: _____

Committee Member: _____