AGENDA PROPERTY & INFORMATION TECHNOLOGY COMMITTEE

DATE:Monday, May 5, 2025TIME:9:00 AMLOCATION:Courthouse – Room 302

- 1. Call meeting to order
- 2. Public Comments
- 3. Approve minutes from previous meeting
- 4. Information Technology
 - a. Vouchers
 - b. Monthly Comments
- 5. Maintenance Dept.
 - a. Vouchers
 - b. Monthly Comments
 - c. Resolution Financing of demo of county owned property adjacent to Courthouse
- 6. Future Agenda Items
- 7. Set date and time of next meeting Monday, June 2, 2025, 9:00 AM
- 8. Adjourn

<u>Join by phone</u>

+1-408-418-9388 United States Toll Meeting number (access code): 2494 304 7644

Join by WebEx App or Web

https://woodcountywi.webex.com/woodcountywi/j.php?MTID=m701f8bf171bb0a240277da73b120df63 Meeting number (access code): 2494 304 7644 Meeting password: 050525

MINUTES PROPERTY & INFORMATION TECHNOLOGY COMMITTEE

 DATE:
 Tuesday, April 1, 2025

 TIME:
 9:00 a.m.

PLACE: Courthouse – Room 302

MEMBERS PRESENT: Al Breu, Jeff Penzkover (arrived 9:35 AM), Dennis Polach, Scott Brehm, Brad Hamilton

OTHERS PRESENT: Trent Miner, County Clerk; See attached sign-in list

- 1. Chairman Breu called the meeting to order at 9:00 AM.
- 2. There was no public comment.
- 3. The minutes of the previous meeting were reviewed. Motion by Hamilton/Brehm to accept them as presented. Motion carried unanimously.
- 4. The Information Technology vouchers were reviewed. Motion by Hamilton/Brehm to approve as presented. Motion carried unanimously.
- 5. The IT Report was reviewed.
- 6. IT Director Kaup presented her department 2026-2030 CIP. Motion by Hamilton/Polach to approve the CIP as presented. Motion carried unanimously.
- 7. The Maintenance vouchers were reviewed. Motion by Hamilton/Brehm to approve as presented. Motion carried unanimously.
- 8. The Maintenance Report and project updates were reviewed.
- 9. Facility Director Van Tassel presented the 2026-2030 CIP proposal. Motion by Hamilton/Polach to approve the CIP as presented. Motion carried unanimously.
- 10. Van Tassel presented a resolution to transfer funds from the Jail contingency to finance the Courthouse HVAC upgrade. Motion by Hamilton/Brehm to approve the resolution and forward onto the county board for their consideration. Motion carried unanimously.
- 11. The Wood County Employees Credit Union is going through a process of a merger with another credit union. The new entity would like to negotiate a lease for space in the courthouse, which would most likely be the same space currently occupied by the current credit union. Motion by Brehm/Hamilton to authorize the Facilities Director to negotiate a lease with the appropriate entities. Motion carried unanimously.

- 12. Van Tassel reviewed the current timeline for demolition of the jail and of the properties across the road from the courthouse. The old jail will be taken down in May with the other buildings to follow.
- 13. The next meeting will be held on Monday, May 5th at 9:00 AM.
- 14. Chairman Breu declared the meeting adjourned at 9:49 AM.

Minutes taken by Trent Miner, County Clerk and are in draft form until approved at the next meeting.

April 1, 2025				
NAME	REPRESENTING			
PENNIS POLACH	WCB-14			
AMY KAUP				
AL BREU	IT WC#6			
Bill Clendennieg	WC 15			
NICOLE GESSEET	montenonce			
RVANTAGEL	MAINT.			
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Sarah Christensen (WebEx)	Emergency Mont			
Nick Flugaur (WebEx) Kim McGrath (WebEx)	AR			
Kim McGrath (WebEx)	HR			
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Property & Information Technology Committee April 1, 2025

Committee Report

County of Wood

Report of claims for: INFORMATION TECHNOLOGY

For the period of: APRIL 2025

For the range of vouchers: 27250130 - 27250186

27250130 AMA2ON CAPITAL SERVICES HWY PHONE CASE, SCRN PROTECTOR 03/26/2025 \$\$5.70 P 27250131 AMA2ON CAPITAL SERVICES 2025 1ST & 2ND PC ORDER 03/26/2025 \$\$15.52 P 27250132 ATRT MOBILITY MONTHLY CELL/HOTSPOT CHARGES 03/23/2025 \$\$16,29.20 P 27250133 INSIGHT PUBLIC SECTOR INC 2025 1ST & 2ND PC ORDER 03/19/2025 \$\$16,89.62 P 27250133 INSIGHT PUBLIC SECTOR INC 2025 1ST & 2ND PC ORDER 03/15/2025 \$\$13,89.64 P 27250138 INSIGHT PUBLIC SECTOR INC 2025 1ST & 2ND PC ORDER 03/15/2025 \$\$13,39.48 P 27250139 INSIGHT PUBLIC SECTOR INC CH SWITCH REFRESH PROJECT 03/14/2025 \$\$1,339.48 P 27250140 INSIGHT PUBLIC SECTOR INC CH SWITCH REFRESH PROJECT 03/14/2025 \$\$3,098.94 P 27250141 INSIGHT PUBLIC SECTOR INC 2025 IST & 2ND PC LATE ORDER 03/16/2025 \$\$3,098.94 P 27250141 INSIGHT PUBLIC SECTOR INC 2025 IST & 2ND PC LATE ORDER 03/16/2025 \$\$14.31 P	Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
27250132 AT&T MOBILITY MONTHLY CELL/HOTSPOT CHARGES 03/23/2025 \$485.16 P 27250133 AT&T MOBILITY MONTHLY CELL CHARGES 03/23/2025 \$5,629.20 P 27250134 FRONTER PHONE CHARGES 03/12/2025 \$16,867.20 P 27250135 INSIGHT PUBLIC SECTOR INC 2025 IST & 2ND PC ORDER 03/12/2025 \$14,896.62 P 27250136 INSIGHT PUBLIC SECTOR INC 2025 IST & 2ND PC ORDER 03/17/2025 \$14,896.62 P 27250137 INSIGHT PUBLIC SECTOR INC CH SWITCH REFRESH PROJECT 03/17/2025 \$13,39.48 P 27250140 INSIGHT PUBLIC SECTOR INC CH SWITCH REFRESH PROJECT 03/17/2025 \$13,99.49 P 27250141 INSIGHT PUBLIC SECTOR INC 2025 IST & 2ND PC LATE ORDER 03/17/2025 \$149.21 P 27250148 INSIGHT PUBLIC SECTOR INC 2025 IST & 2ND PC LATE ORDER 03/17/2025 \$149.21 P 27250144 INSIGHT PUBLIC SECTOR INC 2025 SMARTNET MAINTENANCE 03/24/2025 \$149.21 P 27250145 SOLARU	27250130	AMAZON CAPITAL SERVICES	HWY PHONE CASE, SCRN PROTECTOR	03/26/2025	\$55.70	Р
27250133 AT&T MOBILITY MONTHLY CEL CHARGES 03/27/2025 \$3,629.20 P 27250134 FRONTIER PHONE CHARGES 03/19/2025 \$\$69.26 P 27250135 INSIGHT PUBLIC SECTOR INC 2025 IST & 2ND PC ORDER 03/12/2025 \$\$17,867.32 P 27250137 INSIGHT PUBLIC SECTOR INC 2025 IST & 2ND PC ORDER 03/17/2025 \$\$3,252.72 P 27250138 INSIGHT PUBLIC SECTOR INC CH SWITCH REFRESH PROJECT 03/17/2025 \$\$3,252.72 P 27250139 INSIGHT PUBLIC SECTOR INC CH SWITCH REFRESH PROJECT 03/17/2025 \$\$1,339.48 P 27250140 INSIGHT PUBLIC SECTOR INC 2025 DATALOCKER RENEWAL 03/17/2025 \$\$1,39.44 P 27250141 INSIGHT PUBLIC SECTOR INC 2025 IST & 2ND PC LATE ORDER 03/17/2025 \$\$14,99.64 P 27250141 INSIGHT PUBLIC SECTOR INC 2025 PAGREREZER MAINTENANCE 03/31/2025 \$\$14,99.64 P 27250145 INSIGHT PUBLIC SECTOR INC 2025 PAGREREZER MAINTENANCE 03/31/2025 \$\$14,99.64 P 27250145	27250131	AMAZON CAPITAL SERVICES	2025 1ST & 2ND PC ORDER	03/26/2025	\$115.52	Р
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27250156 AMAZON CAPITAL SERVICES HS HEADSET FOR A.W. 04/08/2025 \$27.81 P 27250157 AVI SYSTEMS INC VC COURTROOM PROJECT 03/31/2025 \$7,644.00 P 27250158 GOLDFAX NETWORK FAXING MARCH 2025 04/06/2025 \$98.15 P 27250159 HEARTLAND BUSINESS SYSTEMS LLC 2025 DUO MAINTENANCE 04/03/2025 \$52,248.00 P 27250160 INSIGHT PUBLIC SECTOR INC HS MONITOR FOR A.A. 01/14/2025 \$149.21 P 27250162 INSIGHT PUBLIC SECTOR INC ISE LICENSES 2025 02/28/2025 \$285.00 P 27250162 INSIGHT PUBLIC SECTOR INC CH SWITCH REFRESH PROJECT 03/21/2025 \$55,659.54 P	27250154	TEKSYSTEMS INC	TEMP NA 3/16/25 - 3/22/25	03/31/2025	\$1,313.25	Р
27250157 AVI SYSTEMS INC VC COURTROOM PROJECT 03/31/2025 \$7,644.00 P 27250158 GOLDFAX NETWORK FAXING MARCH 2025 04/06/2025 \$98.15 P 27250159 HEARTLAND BUSINESS SYSTEMS LLC 2025 DUO MAINTENANCE 04/03/2025 \$52,248.00 P 27250160 INSIGHT PUBLIC SECTOR INC HS MONITOR FOR A.A. 01/14/2025 \$149.21 P 27250161 INSIGHT PUBLIC SECTOR INC ISE LICENSES 2025 02/28/2025 \$285.00 P 27250162 INSIGHT PUBLIC SECTOR INC CH SWITCH REFRESH PROJECT 03/21/2025 \$55,659.54 P	27250155	AMAZON CAPITAL SERVICES	DISPATCH PATCH PANEL	04/08/2025	\$131.94	Р
27250158 GOLDFAX NETWORK FAXING MARCH 2025 04/06/2025 \$98.15 P 27250159 HEARTLAND BUSINESS SYSTEMS LLC 2025 DUO MAINTENANCE 04/03/2025 \$52,248.00 P 27250160 INSIGHT PUBLIC SECTOR INC HS MONITOR FOR A.A. 01/14/2025 \$149.21 P 27250161 INSIGHT PUBLIC SECTOR INC ISE LICENSES 2025 02/28/2025 \$285.00 P 27250162 INSIGHT PUBLIC SECTOR INC CH SWITCH REFRESH PROJECT 03/21/2025 \$55,659.54 P	27250156	AMAZON CAPITAL SERVICES	HS HEADSET FOR A.W.	04/08/2025	\$27.81	Р
27250159 HEARTLAND BUSINESS SYSTEMS LLC 2025 DUO MAINTENANCE 04/03/2025 \$52,248.00 P 27250160 INSIGHT PUBLIC SECTOR INC HS MONITOR FOR A.A. 01/14/2025 \$149.21 P 27250161 INSIGHT PUBLIC SECTOR INC ISE LICENSES 2025 02/28/2025 \$285.00 P 27250162 INSIGHT PUBLIC SECTOR INC CH SWITCH REFRESH PROJECT 03/21/2025 \$55,659.54 P	27250157	AVI SYSTEMS INC	VC COURTROOM PROJECT	03/31/2025	\$7,644.00	Р
27250160 INSIGHT PUBLIC SECTOR INC HS MONITOR FOR A.A. 01/14/2025 \$149.21 P 27250161 INSIGHT PUBLIC SECTOR INC ISE LICENSES 2025 02/28/2025 \$285.00 P 27250162 INSIGHT PUBLIC SECTOR INC CH SWITCH REFRESH PROJECT 03/21/2025 \$55,659.54 P	27250158	GOLDFAX	NETWORK FAXING MARCH 2025	04/06/2025	\$98.15	Р
27250161 INSIGHT PUBLIC SECTOR INC ISE LICENSES 2025 02/28/2025 \$285.00 P 27250162 INSIGHT PUBLIC SECTOR INC CH SWITCH REFRESH PROJECT 03/21/2025 \$55,659.54 P	27250159	HEARTLAND BUSINESS SYSTEMS LLC	2025 DUO MAINTENANCE	04/03/2025	\$52,248.00	Р
27250162 INSIGHT PUBLIC SECTOR INC CH SWITCH REFRESH PROJECT 03/21/2025 \$55,659.54 P	27250160	INSIGHT PUBLIC SECTOR INC	HS MONITOR FOR A.A.	01/14/2025	\$149.21	Р
	27250161	INSIGHT PUBLIC SECTOR INC	ISE LICENSES 2025	02/28/2025	\$285.00	Р
27250163 RHYME BUSINESS PRODUCTS PRINTER/COPIER CHARGES 04/03/2025 \$7,888.00 P	27250162	INSIGHT PUBLIC SECTOR INC	CH SWITCH REFRESH PROJECT	03/21/2025	\$55,659.54	Р
	27250163	RHYME BUSINESS PRODUCTS	PRINTER/COPIER CHARGES	04/03/2025	\$7,888.00	Р

Committee Report - County of Wood

INFORMATION TECHNOLOGY - APRIL 2025

27250130 - 27250186

2025 Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
27250164	TEKSYSTEMS INC	TEMP LBY 3/23/25 - 3/29/25	04/07/2025	\$2,280.00	Р
27250165	US CELLULAR	CELL PHONE CHGS ACCT 277407322	03/16/2025	\$284.46	Р
27250166	US CELLULAR	CELL PHONE CHGS ACCT 203538532	03/20/2025	\$2,143.67	Р
27250167	US CELLULAR	CELL PHONE CHGS ACCT 203391922	03/20/2025	\$21.71	Р
27250168	VERIZON	CELL CHGS ACCT 242258062-00001	04/01/2025	\$5,344.26	Р
27250169	AMAZON CAPITAL SERVICES	NW WIRELESS MOUSE	04/11/2025	\$12.96	Р
27250170	AMAZON CAPITAL SERVICES	PKS PHONE CASES, CHARGERS	04/16/2025	\$73.88	Р
27250171	CDW GOVERNMENT INC	YUBIKEY SUBSCRIPTION	03/31/2025	\$19,648.00	Р
27250172	TEKSYSTEMS INC	TEMP LBY 3/30/25 - 4/5/25	04/14/2025	\$2,280.00	Р
27250173	CENTURYLINK	PHONE/LONG DISTANCE CHARGES	04/01/2025	\$2.88	Р
27250174	CHARTER COMMUNICATIONS (Pittsburgh)	INTERNET PRO100	04/01/2025	\$134.99	Р
27250175	CHARTER COMMUNICATIONS (Pittsburgh)	WR FIBER	04/01/2025	\$1,004.92	Р
27250176	CHARTER COMMUNICATIONS (Pittsburgh)	MFLD FIBER	04/01/2025	\$318.05	Р
27250177	CHARTER COMMUNICATIONS (Pittsburgh)	NETWORK SERVICES	04/01/2025	\$2,657.17	Р
27250178	US BANK	GIPAW CONFERENCE	04/17/2025	\$1,000.00	Р
27250179	CENTER FOR INTERNET SECURITY INC	2024 ALBERT SENSOR MONITORING	01/09/2025	\$11,160.00	Р
27250180	INSIGHT PUBLIC SECTOR INC	CH SWITCH REFRESH PROJECT	03/27/2025	\$92,362.06	Р
27250181	INSIGHT PUBLIC SECTOR INC	CJC SIGNATURE PAD (DHS)	04/02/2025	\$295.36	Р
27250182	ISI TELEMANAGEMENT SOLUTIONS INC	2025 ISI VOIP RENEWAL	04/17/2025	\$8,092.32	Р
27250183	RHYME BUSINESS PRODUCTS	1ST QTR 2025 BILLING	04/04/2025	\$9,360.21	Р
27250184	SINGLEWIRE SOFTWARE	2025 INFORMACAST RENEWAL	04/16/2025	\$578.50	Р
27250185	SINGLEWIRE SOFTWARE	2025 INFORMACAST RENEWAL	04/16/2025	\$8,760.50	Р
27250186	TEKSYSTEMS INC	TEMP LBY 4/6/25 - 4/12/25	04/21/2025	\$2,280.00	Р
				¢560 401 05	

Grand Total:

\$560,481.85

<u>Signatures</u>

Committee Chair:		
Committee Member:	 Committee Member:	
Committee Member:	 Committee Member:	
Committee Member:	Committee Member:	
Committee Member:	Committee Member:	



April 2025

- Staff continue to work on multiple items related to the Law Enforcement Center occupancy. These include computer and printer migrations, phone configuration and configuring backup systems. IT related assets were inventoried and cleared out of the old jail. Staff have worked with electrical contractors to ensure there is no critical wiring running to junction points in the old jail.
- 2. Multicast has been configured throughout the new Law Enforcement Center. The Communications department will be using multicast to broadcast the public safety radio system to specific speakers in the Sheriff's department to help ensure deputies are able to hear radio communications even if they do not have their radio on them. This will also allow Wood County IT, Safety, and Courthouse Security to configure paging through overhead speakers and phones throughout the new building.
- 3. Preparation for Parks staff occupation at CERA park has begun. A new network connection will be installed and hardware is being procured.
- 4. Al usage guidelines have been outlined and terms of usage agreement forms made available. Users can now request Al access. Al general access is blocked.
- 5. Three security incidents were detected in March. Each one of them was triaged, remediated and devices thoroughly cleaned before being returned to the user.
- 6. Employees submitted 195 phishing emails to IT for review. Eash submittal was reviewed. Several were identified as legitimate phishing attempts. These emails were then removed from all Wood County mailboxes and blocks were put in place to disallow further delivery attempts.
- Completed implementation of Everbridge, mass communication software, for Norwood and Edgewater. This replaces Singlewire Fusion at these locations. Training meetings were held with Edgewater and Norwood staff. An Everbridge mobile app training video was also created.
- Continue to work with members of the Central Records subcommittee. Working to schedule an on-site visit from CIS, current Law Enforcement Software vendor, to discuss unmet needs of the current system. An RFI, request for information, was sent out with a submission deadline of May 16th at 4pm.

Page **1** of **5**



- 9. Completed bug fixes related to write-in vote displays on the Election Results website.
- 10. Sheriff's Department Body Camera and Squad Dash Camera (Arbitrator) systems licenses expired. IT staff worked with the vendor to obtain a temporary license and uninstall/reinstall software on the server so that this system was functioning properly again. The Sheriff's Department staff is working to obtain a permanent license before this one expires on 05/31/2025.
- 11. Network staff continue to work with the Communications Department on the radio upgrade project. Initial testing of the radios on the new network has been successful. Time is being scheduled with the vendor for installation.
- 12. Met with dispatch manager to review plans for the arrival of the new desks for the dispatch center. This will require the addition of 24 network cables along with relocation of an additional 36 network cables. This desk replacement project will require IT's assistance in moving the PC's and phones to ensure dispatch operations are not impacted.
- 13. Assisting Port Edwards with new server and O365 migration to transition out-of-date systems to supported operating systems. This project includes updating end-user computing devices for staff and trustees.
- 14. Continued software development work on the Planning & Zoning Permits system to implement an improved public search available on the website.
- 15. Continue the process of migrating virtual servers. The remaining servers need to be migrated during off hours as they are large and take a long period of time to transfer or have an impact on operations.
- 16. Transitioned Non-Metallic Mining and the Emergency Management Building Number Identification (BNI) In house system from using the old Property Tax system database to the new hosted database.
- 17. Planning continues for an upgrade to CIS Computer Aided Dispatch (CAD) software. This upgrade is necessary before other Dispatch project request work can begin.
- 18. Working with Dispatch on Total Response and Eventide software requests. This software will replace current solutions used in Dispatch.

Page **2** of **5**



- 19. Staff continue to work with Southern Health Partners (SHP), CIS, Criminal Justice and Jail staff to implement an Electronic Medical Record (EMR) for the jail. The hosted server is being built and the interface between EMR and CIS is being configured. IT is working with Criminal Justice staff on the hardware needs and budget restraints. The hardware has been ordered and training is being scheduled.
- 20. Programming staff works to improve support documentation for the Sage HRMS, Human Resources Management System, system for employee benefit and payroll data. Programming staff begin the preliminary process of vetting replacement systems for HRMS and payroll.
- 21. Staff continue the review of the configuration of O365 to ensure the environment is properly configured, easy to use and has the proper security in place as we begin to implement SharePoint, Teams, and One Drive and work to migrate email servers to Exchange Online. The email migration process is working. Staff are now reviewing plans for backup and email encryption for the new environment.
- 22. Completed review of proposals for an enhancement of County court rooms A/V system. This will improve reliability for in room and video conference communication. A room to house the new equipment has been located. The wiring project parameters have been expanded as we review the new project needs for a recent request by the new district attorney who wants to implement a paperless system as soon as possible. The vendor is scheduled to begin running cable the first week of May.
- 23. Continue project to replace and/or upgrade Winscribe for Human Services.
- 24. System\code improvement for the in-house Planning & Zoning permitting system continues.
- 25. Norwood and Edgewater Matrix Claims Management support continues with multi-factor authentication (MFA) migration to a new system complete. Account work for new backup procedures for Claims Management continues.
- 26. Continue work on preparing data for migration from Human Services IMS, current document management system & TCM, Electronic Health Record System, into Laserfiche, countywide document management system.



- 27. Support for GCS\Catalis property tax systems is ongoing. The former property tax software version end-oflife is set for Fall of 2024 and was on-prem, servers at Wood County. The upgraded version is cloud based. System migration and training is complete and go-live was July 15, 2024. Preparations begin for migrating the 34 municipalities to the new system by late 2025. The onsite database, web and application servers that were migrated have been decommissioned and new connections configured for existing systems that use tax data.
- 28. Continued work on forms process improvement and document storage in Information Technology leveraging Laserfiche.
- 29. Support for Norwood Healthcare Center and Edgewater Haven Matrix (EHR) and CART (CMS abstraction and reporting tool) software is ongoing. eMAR provides ability to dispense patient medication when the EHR system is not accessible. Super user training continues and results in improved support of the EHR (electronic health record) system
- 30. Implementation is complete meeting the latest CMS (Centers for Medicare and Medicaid) reporting requirement for the Norwood Admissions Hospital unit transparency in pricing reporting. Additional new requirements for reporting began January 1, 2025.
- 31. Continued work with WISHIN and Matrix on standing up the CCD and ADT interfaces. T Norwood Admin and IT have accounts for the test environment to verify information that is being sent to WISHIN. Testing has revealed there is a format issue with the CCDs that WISHIN and Matrix are working to correct.
- 32. IT staff work to schedule and upgrade various server operating systems and database management systems, and SQL server is nearly complete. This ongoing project took considerable time to plan, test, and implement.
- 33. The TimeStar, electronic timecard and time tracking software system configuration changes is ongoing. Staff works to adjust settings as change requests continue. PBJ reports are submitted to CMS (Centers for Medicare & Medicaid) using TimeStar data for both the Edgewater and Norwood Facilities. Work to update and support new CMS connection requirements for MFA and VPN continues.

Page 4 of 5



- 34. Network staff continue to respond to information gathered by the recently implemented SIEM, Security Information & Event Management, solution. This gives us much needed insight into threat detection, security events, and compliance information and other useful metrics for ensuring that the Wood County network and computers are protected. Software has been installed on all Wood County clients and servers with sensors configured to monitor network traffic for malicious activity. The Virtual Scanner is fully operational. Work is being spent on planning risk scanning schedules for all endpoints on the County network.
- 35. The Register of Deeds work to upgrade multiple applications continues. IT staff escorts and assists the vendor, Fidlar Technologies, with server and application updates and maintenance on a regular basis. AVID software upgrade scheduled for late March is complete.
- 36. The 2025 PC replacement 1st and 2nd quarter orders have been placed and equipment is starting to be received. Placement of the last of the 2024 replacement devices has been scheduled. The remaining devices are for Parks and we anticipate being able to access these locations in May.
- 37. The IT Security Team continues the Security Awareness Program. Members of our team have been virtually attending mentoring meetings with leaders in the cybersecurity area, as arranged by the MS-ISAC (Multi-State Information Sharing and Analysis Center). IT staff are following up with staff that did not complete the required 1st quarter security awareness training. Failure to complete the required training will result in losing network account access.
- 38. For the month of March, 586 helpdesk requests were created, with staff completing 553 tickets and leaving 137 open requests. In addition, there are currently 242 project requests.
- 39. The Systems Technician vacancy was filled by Dezmond Revord. Dezmond began his employment on April 14th. We currently have one Network Analysts vacancy.

Page 5 of 5

Committee Report

County of Wood

Report of claims for: MAINTENANCE

For the period of: APRIL 2025

For the range of vouchers: 19250257 - 19250358

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
19250257	AMAZON CAPITAL SERVICES	SHOP SUPPLIES	03/25/2025	\$15.98	Р
19250258	AMAZON CAPITAL SERVICES	JAIL PROJECT-FF&E IT SUPPLIES	03/25/2025	\$790.93	Р
19250259	AMAZON CAPITAL SERVICES	CH SECURITY - TV STAND	03/26/2025	\$21.98	Р
19250260	AMAZON CAPITAL SERVICES	JAIL PROJECT - FF&E	03/28/2025	\$48.44	Р
19250261	AMAZON CAPITAL SERVICES	JAIL PROJECT - SUPPLIES	03/28/2025	\$8.54	Р
19250262	AMAZON CAPITAL SERVICES	JAIL PROJECT - SUPPLIES	03/31/2025	\$101.34	Р
19250263	AMAZON CAPITAL SERVICES	CREDIT - JAIL PROJECT TV	03/25/2025	(\$339.99)	Р
19250264	AMAZON CAPITAL SERVICES	CREDIT - JAIL PROJECT TV	03/25/2025	(\$339.99)	Р
19250265	ADVANCE JANITORIAL SERVICE & SUPPLY	CLEANING RIVER BLOCK	03/25/2025	\$4,303.29	Р
19250266	ADVANCE JANITORIAL SERVICE & SUPPLY	CLEANING COURTHOUSE, JAIL	03/25/2025	\$8,556.53	Р
19250267	BDT INC	CH SECURITY - SUPPLIES	03/21/2025	\$25.12	Р
19250268	CINTAS CORPORATION	MAT CLEANING COURTHOUSE	03/12/2025	\$655.34	Р
19250269	CINTAS CORPORATION	MAT CLEANING RIVER BLOCK	03/21/2025	\$152.83	Р
19250270	CINTAS CORPORATION	MAT CLEANING COURTHOUSE	03/26/2025	\$543.59	Р
19250271	CRESCENT ELECTRIC SUPPLY CO	RB SUPPLIES	03/20/2025	\$581.18	Р
19250272	JF AHERN CO	CH HVAC CONTRACTOR SVCS	02/19/2025	\$43,761.60	Р
19250273	JF AHERN CO	CH HVAC CONTRACTOR SVCS	03/19/2025	\$18,190.80	Р
19250274	WATER WORKS & LIGHTING COMM	SHERIFF LOCKUP OUTDOOR LIGHTS	03/26/2025	\$12.88	Р
19250275	WATER WORKS & LIGHTING COMM	WATER/SEWER/ELEC SVC JOINT USE	03/26/2025	\$204.86	Р
19250276	WATER WORKS & LIGHTING COMM	RIVER BLOCK WATER/SEWER	03/26/2025	\$598.85	Р
19250277	WATER WORKS & LIGHTING COMM	ELECTRIC SVC SHERIFF LOCKUP	03/26/2025	\$61.70	Р
19250278	WATER WORKS & LIGHTING COMM	RIVER BLOCK OUTSIDE LIGHTING	03/26/2025	\$107.22	Р
19250279	CHARM-TEX INC	JAIL PROJECT - FOOD CART	03/28/2025	\$4,554.90	Р
19250280	CONNECTED MEDIA SOLUTIONS LLC	JAIL PROJECT - WINDOW SHADES	03/19/2025	\$27,540.27	Р
19250281	CONNECTED MEDIA SOLUTIONS LLC	JAIL PROJECT - WINDOW SHADES	03/19/2025	\$2,834.00	Р
19250282	COVENANT SECURITY EQUIPMENT	JAIL PROJECT - DROP BOX	03/27/2025	\$3,300.00	Р
19250283	GAPPA SECURITY SOLUTIONS LLC	JAIL PROJECT - FF&E	03/26/2025	\$72.50	Р
19250284	GAPPA SECURITY SOLUTIONS LLC	JAIL PROJECT - FF&E	03/26/2025	\$212.50	Р
19250285	GAPPA SECURITY SOLUTIONS LLC	JAIL PROJECT - FF&E	03/26/2025	\$168.96	Р
19250286	GRAINGER (Maintenance)	JAIL PROJECT - FF&E	03/27/2025	\$1,551.59	Р
19250287	NASSCO INC	JAIL PROJECT - FF&E	03/27/2025	\$15.71	Р
19250288	QUALITY DOOR & HARDWARE	JAIL PROJECT - FF&E	03/27/2025	\$245.00	Р
19250289	THE SAMUELS GROUP INC	JAIL PROJECT - FURNITURE	03/26/2025	\$2,867.02	Р
19250290	ULINE	JAIL PROJECT - FF&E	03/19/2025	\$132.36	Р

Page 1 of 3

Committee Report - County of Wood

MAINTENANCE - APRIL 2025

19250257 - 19250358

1920201 ULINE JALL PROJECT - FRE 03/35/005 \$1,283.24 P 1920202 VEITURE ARCHITETS JALL PROJECT - FRE 03/28/2025 \$46,000.0 P 1920204 VEITURE ARCHITETS JALL PROJECT - FRE 03/28/2025 \$44,368,00 P 1920204 VEITORY SUPPLY LLC JALL PROJECT - FRE 02/17/2025 \$42,72,33 P 1920205 NASSCO INC CLEANING SUPPLIES 04/02/2025 \$42,72,33 P 1920205 NASSCO INC CLEANING SUPPLIES 04/02/2025 \$41,83 P 1920208 ANAZON CAPTIAL SERVICES JALL PROJECT - SIGNAGE 04/04/2025 \$12,800 P 1920209 ANAZON CAPTIAL SERVICES JALL PROJECT - SIGNAGE 04/04/2025 \$12,800 P 1920300 ARAZON CAPTIAL SERVICES JALL PROJECT - ROF SAVINO PHASE 04/04/2025 \$12,800 P 1920302 ASCENT CONSTRUCTION LLC CH TRG SYSTEM - ADMIN PHASE 03/21/2025 \$12,780 P 1920302 ASCENT CONSTRUCTION LLC CH URDATES - AV ROOM RENO 04/02/20	Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
19250293 VICTORY SUPPLY LLC JAIL PROJECT - FREE 01/13/2025 444-60. P 1995029 FLASS USA JAIL PROJECT - FREE 02/17/2025 419-60. P 1995029 FLASS USA JAIL PROJECT - FREE 04/07/2025 4272.63 P 19950297 NASSCO INC CLEANING SUPPLIES 04/07/2025 4272.63 P 19950298 MAZON CAPTTAL SERVICES SHOP SUPLIES 04/07/2025 421.75 P 19250300 MAZON CAPTTAL SERVICES JAIL PROJECT - FLOST 04/04/2025 35.90.00 P 19250301 APRAZON CAPTTAL SERVICES JAIL PROJECT - STGINAGE 04/04/2025 43.50.00.00 P 19250302 ASCENT CONSTRUCTION LC CH HUPATES - AV ROOM REINO 04/04/2025 43.16.00.0 P 19250303 CONSOLIDATER POWER COMPANY RIVER BLOCK ELECTIC MA 2025 04/04/2025 43.16.00.0 P 19250304 WEE NERGIES GAS SERVICE OLJ ALL MAR 04/02/2025 43.16.00.0 P 19250305 WEE SERGIES GAS SERVICE CULE CONVAL-01, RB 04/02/2025	19250291	ULINE	JAIL PROJECT - FF&E	03/25/2025	\$1,293.74	Р
19250294 VICTORY SUPPLY LLC JAIL PROJECT - FRAE 02/17/2025 \$1494.00 P 19250295 FLAGS USA JAIL PROJECT - FLAGS 02/25/2025 \$1,181.97 P 19250295 FLAGS USA JAIL PROJECT - FLAGS 02/22/2025 \$1,31.97 P 19250295 NASSCO INC CLEANING SUPPLIES 04/02/2025 \$395.50 P 19250298 MAZON CAPITAL SERVICES JAIL PROJECT - STOMAGE 04/02/2025 \$31.90 P 19250300 AMAZON CAPITAL SERVICES LANYARDS 04/02/2025 \$31.00.00 P 19250301 APEX INGINEERING INC CH HTG SYSTEM - AMOIN PHASE 03.31/2025 \$31.00.00 P 19250302 ASCENT CONSTRUCTION LLC CH HUTG SYSTEM - AMOIN RENO 04/02/2025 \$41.68.44 P 19250301 ADEXIN CONCRETE MAR 25 SNOW REIMOVAL - CH, RB 04/02/2025 \$41.68.44 P 19250305 WE ENERGIES GAS SERVICE OLD JAIL - MAR 04/02/2025 \$41.68.44 P 19250307 WE ENERGIES GAS SERVICE COLOR HAR 04/02/2025<	19250292	VENTURE ARCHITECTS	JAIL PROJECT - PROF SERVICES	03/28/2025	\$6,000.00	Р
1925/205 FLAGS USA JAIL PROJECT - FLAGS 02/25/2025 \$11,81,97 P 1925/206 NASSCO INC CLEANING SUPPLIES 04/02/2025 \$427,263 P 1925/207 NASSCO INC CLEANING SUPPLIES 04/02/2025 \$41,97 P 1925/207 NASCO INC CLEANING SUPPLIES 04/02/2025 \$31,90 P 1925/207 NARZON CAPITAL SERVICES JAIL PROJECT - SIGNAGE 04/04/2025 \$37,88 P 1925/208 AMAZON CAPITAL SERVICES LAWARDS 04/04/2025 \$47,80,09 P 1925/2030 AREX ENGINEERING INC CH HTG SYSTEM - ADMIN PHASE 03/31/2025 \$41,168,44 P 1925/2030 JOSLIN CONCRETE MAR 25 SNOW REMOVAL - CH, RB 04/05/2025 \$11,40,00 P 1925/2030 DISLIN CONCRETE MAR 25 SNOW REMOVAL - CH, RB 04/02/2025 \$24,25,74 P 1925/2030 VIE ENERGIES GAS SERVICE 201 MARKET ST-MAR 04/02/2025 \$11,81,30 P 1925/2030 VIE ENERGIES GAS SERVICE EVERTHET LOCKUP-MAR 04/02/2025 <td>19250293</td> <td>VICTORY SUPPLY LLC</td> <td>JAIL PROJECT - FF&E</td> <td>01/13/2025</td> <td>\$4,368.00</td> <td>Р</td>	19250293	VICTORY SUPPLY LLC	JAIL PROJECT - FF&E	01/13/2025	\$4,368.00	Р
19250296 NASSCO INC CLEANING SUPPLIES 04/02/2025 \$272.63 P 19250297 NASSCO INC CLEANING SUPPLIES 04/02/2025 \$419.7 P 19250298 AMAZON CAPITAL SERVICES JAIL PROJECT - SIGNAGE 04/04/2025 \$33.96 P 19250300 AMAZON CAPITAL SERVICES LANYARDS 04/04/2025 \$35.900 P 19250301 APEC MORTHAL SERVICES LANYARDS 04/04/2025 \$35.0000 P 19250302 ASCENT CONSTRUCTION LLC CH HIDS SYSTEM - ADMIN PHASE 03/31/2025 \$41.68.44 P 19250303 CONSOLIDATED WATER POWER COMPARY RIVER BLOCK LECTRIC MAR 2025 04/01/2025 \$49.63.4 P 19250304 DELEVATOR INSPECTION SERVICES CH LEVATOR INSPECTION SERVICES 04/02/2025 \$9.60.1 P 19250305 WE ENRICIES GAS SERVICE OLD JALL - MAR 04/02/2025 \$9.60.7 P 19250304 WE ENRICIES GAS SERVICE SUD JALL - MAR 04/02/2025 \$15.16.87 P 19250315 WE ENRICIES GAS SERVICE COLD JALL - MAR <td>19250294</td> <td>VICTORY SUPPLY LLC</td> <td>JAIL PROJECT - FF&E</td> <td>02/17/2025</td> <td>\$494.00</td> <td>Р</td>	19250294	VICTORY SUPPLY LLC	JAIL PROJECT - FF&E	02/17/2025	\$494.00	Р
19250297 NASSCO INC CLEANTING SUPPLIES 04/02/2025 \$595.50 P 19250298 AMAZON CAPITAL SERVICES SHOP SUPPLIES 04/02/2025 \$39.96 P 19250299 AMAZON CAPITAL SERVICES JAIL PROJECT - SIGNAGE 04/04/2025 \$37.96 P 19250301 AMEX ENGINEERING INC CH HTG SYSTEH - ADNIN PHASE 04/04/2025 \$47.36.99 P 19250302 SCONSOLIDATED WATER POWER COMPANY RIVER BLOCK ELECTRC MAR 2025 04/02/2025 \$41.16.84 P 19250305 NEIS ELEVATOR INSPECTION LLC CH UPDATES - AV ROOM RENO 04/05/2025 \$41.14.84 P 19250306 USLIN CONCRETE MAR 25 SNOW RENOVAL - CH, RB 04/05/2025 \$41.14.84 P 19250307 WE ENRCIES GAS SERVICE 21 MARKET ST-MAR 04/02/2025 \$42.5.7 P 19250308 WE ENRCIES GAS SERVICE 221 MARKET ST-MAR 04/02/2025 \$45.6.4 P 19250310 WE ENRCIES GAS SERVICE 2011 MARKET ST-MAR 04/02/2025 \$45.6.7 P 19250311 WE ENRCIES GAS	19250295	FLAGS USA	JAIL PROJECT - FLAGS	02/25/2025	\$1,181.97	Р
19250298 AMAZON CAPITAL SERVICES SHOP SUPPLIES 04/02/2025 \$41.97 P 19250290 AMAZON CAPITAL SERVICES JALL PROJECT - SIGNAGE 04/04/2025 \$33.96 P 19250301 AMAZON CAPITAL SERVICES JALL PROJECT - SIGNAGE 04/04/2025 \$17.88 P 19250302 ASCENT CONSTRUCTION LIC CH HTG SYSTEM - ADMIN PHASE 04/04/2025 \$47.360.09 P 19250303 CONSTRUCTION LIC CH UPDATES - AV ROOM RENO 04/04/2025 \$41.160.0 P 19250305 DISLI CONCRETE MAR 25 SIGWICE ENDAL CHAR 2025 04/01/2025 \$49.03.1 P 19250305 MEIS ELEVATOR INSPECTION SERVICES CH ELEVATOR INSPECTION 04/02/2025 \$49.33.1 P 19250307 WE ENERGIES GAS SERVICE A21 MARKET ST-HAR 04/02/2025 \$59.36 P 19250309 WE ENERGIES GAS SERVICE ENT MAR MARTOR-MAR 04/02/2025 \$510.76 P 19250310 WE ENERGIES GAS SERVICE ENT MAR 04/02/2025 \$510.83 P 19250311 WE ENERGIES GAS SERV	19250296	NASSCO INC	CLEANING SUPPLIES	04/02/2025	\$272.63	Р
19250299 AMAZON CAPTTAL SERVICES JAIL PROJECT - SIGNAGE 04/04/2025 \$139.96 P 19250300 AMAZON CAPTTAL SERVICES LANYARDS 04/04/2025 \$17.88 P 19250301 APEX ENGINEERING INC CH HTG SYSTEM - ADMIN PHASE 03/31/2025 \$43,560.99 P 19250302 ASCENT CONSTRUCTION LLC CH UPDATES - AV RCOM RENO 04/04/2025 \$41,168.84 P 19250304 JOSLIN CONCRETE MAR 25 SOWN REMOVAL - IV, RB 04/02/2025 \$41,160.00 P 19250305 WE ENRGIES GAS SERVICE OLD JAIL - MAR 04/02/2025 \$425.74 P 19250306 WE ENRGIES GAS SERVICE 321 MARKET ST-MAR 04/02/2025 \$415.84 P 19250310 WE ENRGIES GAS SERVICE 21 MARKET ST-MAR 04/02/2025 \$416.74.1 P 19250310 WE ENRGIES GAS SERVICE 21 MARKET ST-MAR 04/02/2025 \$417.63.1 P 19250311 WE ENRGIES GAS SERVICE 21 MARKET ST-MAR 04/02/2025 \$416.72.1 P 19250313 WE ENRGIES GAS SERVICE 210 MT CLE	19250297	NASSCO INC	CLEANING SUPPLIES	04/02/2025	\$595.50	Р
19250300 AMAZON CAPTTAL SERVICES LANYARDS 0//0//2025 \$17.88 P 19250301 APEX ENGINERENG INC CH HTG SYSTEM - ADMIN PHASE 03/31/2025 \$3,500.00 P 19250302 ASCENT CONSTRUCTION ILLC CH UPDATES - A/V ROOM RENO 04/04/2025 \$4,1,68.44 P 19250305 CONSOLIDATED WATER POWER COMPANY RIVER BLOCK LECTRIC MAR 2025 04/01/2025 \$4,1,40.00 P 19250306 MEIS ELEVATOR INSPECTION SERVICES CH ELEVATOR INSPECTION 03/27/2025 \$4,92.74 P 19250306 WE ENERGIES GAS SERVICE 2U JAIL I-MAR 04/02/2025 \$4,96.74 P 19250307 WE ENERGIES GAS SERVICE 2U ANKET ST-MAR 04/02/2025 \$4,96.84 P 19250308 WE ENERGIES GAS SERVICE CUZ HARKET ST-MAR 04/02/2025 \$4,96.84 P 19250310 WE ENERGIES GAS SERVICE COURTHOUSE - MAR 04/02/2025 \$4,86.83 P 19250311 WE ENERGIES GAS SERVICE COURTHOUSE - MAR 04/02/2025 \$4,1,67.21 P 19250312 WE ENERGIES GAS SERVICE COURTHOUSE - MAR 04/02/2025 \$4,87.91 P	19250298	AMAZON CAPITAL SERVICES	SHOP SUPPLIES	04/02/2025	\$41.97	Р
19250301 APEX ENGINEERING INC CH HTG SYSTEM - ADMIN PHASE 03/31/2025 \$3,500.00 P 19250302 ASCENT CONSTRUCTION LC CH UPDATES - AV ROOM RENO 04/04/2025 \$7,360.99 P 19250303 CONSOLIDATED WATER POWER COMPANY RIVER BLOCK ELECTRIC MAR 2025 04/01/2025 \$1,140.00 P 19250305 NEIS ELEVATOR INSPECTION SERVICES CH ELEVATOR INSPECTION 03/27/2025 \$90.31 P 19250306 WE ENREGIES GAS SERVICE OLD JALL - MAR 04/02/2025 \$425.74 P 19250307 WE ENREGIES GAS SERVICE OLD JALL - MAR 04/02/2025 \$45.67.36 P 19250308 WE ENREGIES GAS SERVICE RIVER BLOCK - NAR 04/02/2025 \$5,649.83 P 19250310 WE ENREGIES GAS SERVICE COURTHOUSE - MAR 04/02/2025 \$1,267.21 P 19250312 WE ENREGIES GAS SERVICE DOINT USE ELDC-MAR 04/02/2025 \$1,267.21 P 19250314 THE SAMUELS GROUP INC JAL PROJECT - 39TH PAYMENT 04/04/2025 \$1,267.21 P 19250315 A	19250299	AMAZON CAPITAL SERVICES	JAIL PROJECT - SIGNAGE	04/04/2025	\$39.96	Р
19250302 ASCENT CONSTRUCTION LLC CH UPDATES - A/V ROOM RENO 04/04/2025 \$7,360.99 P 19250303 CONSOLIDATED WATER POWER COMPANY RIVER RICCK ELECTRIC MAR 2025 04/01/2025 \$4,168.44 P 19250305 NEIS ELEVATOR INSPECTION SERVICES CH ELEVATOR INSPECTION SERVICES 04/02/2025 \$495.31 P 19250306 WE ENERGIES GAS SERVICE 0LD JAIL - MAR 04/02/2025 \$425.74 P 19250307 WE ENERGIES GAS SERVICE 21 MARKET ST-MAR 04/02/2025 \$425.74 P 19250308 WE ENERGIES GAS SERVICE 411 SARATOGA-MAR 04/02/2025 \$45.64 P 19250310 WE ENERGIES GAS SERVICE ANAR 04/02/2025 \$45.64 P 19250310 WE ENERGIES GAS SERVICE NARR 04/02/2025 \$18.15 P 19250311 WE ENERGIES GAS SERVICE COUNTHOUSE HOLG-MAR 04/02/2025 \$18.99.10 P 19250313 WE ENERGIES GAS SERVICE COUNTHOUSE HOLG-MAR 04/02/2025 \$18.99.10 P 19250314 THE SAMUELS GROUP INC JAIL PROJECT - 30TH PAYMENT 04/04/2025 \$4.96.7 P	19250300	AMAZON CAPITAL SERVICES	LANYARDS	04/04/2025	\$17.88	Р
19250303 CONSOLIDATED WATER POWER COMPANY RIVER BLOCK ELECTRIC MAR 2025 \$44,168.84 P 19250304 JOSLIN CONCRETE MAR 25 SNOW REMOVAL - CH, RB 04/05/2025 \$1,140.00 P 19250305 NEIS ELEVATOR INSPECTION SERVICES CH ELEVATOR INSPECTION 390.31 P 19250307 WE ENERGIES GAS SERVICE DJ DAIL - MAR 04/02/2025 \$95.94 P 19250308 WE ENERGIES GAS SERVICE DJ DAIL - MAR 04/02/2025 \$100.76 P 19250309 WE ENERGIES GAS SERVICE ALI SARATOGA-MAR 04/02/2025 \$5,849.83 P 19250310 WE ENERGIES GAS SERVICE LOCK - MAR 04/02/2025 \$5,849.83 P 19250312 WE ENERGIES GAS SERVICE ENTER LOCKUP-MAR 04/02/2025 \$5,849.83 P 19250313 WE ENERGIES GAS SERVICE DURT MAR 04/02/2025 \$1,867.11 P 19250314 THE SAMUELS GROUP INC JAIL PROJECT - 39TH PAYMENT 04/02/2025 \$278.36 P 19250315 MAZON CAPITAL SERVICES PINTING 04/09/2025 \$44.79 P 19250314 DIAMOND BUSINESS GRAPHICS	19250301	APEX ENGINEERING INC	CH HTG SYSTEM - ADMIN PHASE	03/31/2025	\$3,500.00	Р
19250304 JOSLIN CONCRETE MAR 25 SNOW REMOVAL - CH, RB 04/05/2025 \$1,140.00 P 19250305 NEIS ELEVATOR INSPECTION SERVICES CH ELEVATOR INSPECTION 03/27/2025 \$90.31 P 19250306 WE ENRGIES GAS SERVICE OLD JAIL - MAR 04/02/2025 \$425.74 P 19250307 WE ENRGIES GAS SERVICE OLD JAIL - MAR 04/02/2025 \$45.74 P 19250308 WE ENRGIES GAS SERVICE CLD JAIL - MAR 04/02/2025 \$45.75.36 P 19250309 WE ENRGIES GAS SERVICE RIVER BLOCK - MAR 04/02/2025 \$45.75.36 P 19250310 WE ENRGIES GAS SERVICE COURTHOUSE - MAR 04/02/2025 \$11.81.5 P 19250311 WE ENRGIES GAS SERVICE COURTHOUSE - MAR 04/03/2025 \$12.87.12 P 19250313 WE ENRGIES GAS SERVICE COURTHOUSE - MAR 04/03/2025 \$12.87.12 P 19250314 THE SAMUELS GROUP INC JAIL PROJECT - 39TH PAYMENT 04/04/2025 \$4.8.79 P 19250315 AMA2ON CAPITAL SERVICES SHOP SUPPL	19250302	ASCENT CONSTRUCTION LLC	CH UPDATES - A/V ROOM RENO	04/04/2025	\$7,360.99	Р
19250305 NEIS ELEVATOR INSPECTION SERVICES CH ELEVATOR INSPECTION 03/27/2025 \$9.0.31 P 19250306 WE ENERGIES GAS SERVICE OLD JAIL - MAR 04/02/2025 \$425.74 P 19250307 WE ENERGIES GAS SERVICE 321 MARKET ST-MAR 04/02/2025 \$95.49 P 19250308 WE ENERGIES GAS SERVICE 41 SARATOGA-MAR 04/02/2025 \$100.76 P 19250310 WE ENERGIES GAS SERVICE LEC - MAR 04/02/2025 \$118.15 P 19250311 WE ENERGIES GAS SERVICE SHERIFF LOCKUP-MAR 04/03/2025 \$118.15 P 19250312 WE ENERGIES GAS SERVICE JOINT USE HAR 04/03/2025 \$218.36 P 19250314 THE SAMUELS GROUP INC JAL PROJECT - 39TH PAYMENT 04/04/2025 \$2151.897.10 P 19250315 AMAZON CAPITAL SERVICES SHOP SUPPLIES 03/28/2025 \$48.79 P 19250316 DIMOND BUSINES GRAPHICS Printing 04/09/2025 \$45.64 P 19250317 AMAZON CAPITAL SERVICES SHOP SUPPLIES	19250303	CONSOLIDATED WATER POWER COMPANY	RIVER BLOCK ELECTRIC MAR 2025	04/01/2025	\$4,168.84	Р
19250306 WE ENERGIES GAS SERVICE OLD JALL - MAR 04/02/2025 \$425.74 P 19250307 WE ENERGIES GAS SERVICE 321 MARKET ST-MAR 04/02/2025 \$95.49 P 19250308 WE ENERGIES GAS SERVICE 321 MARKET ST-MAR 04/02/2025 \$100.76 P 19250310 WE ENERGIES GAS SERVICE RIVER BLOCK - MAR 04/02/2025 \$5,849.83 P 19250311 WE ENERGIES GAS SERVICE COURTHOUSE - MAR 04/02/2025 \$11.81.5 P 19250312 WE ENERGIES GAS SERVICE COURTHOUSE - MAR 04/02/2025 \$12,67.21 P 19250313 WE ENERGIES GAS SERVICE JOINT USE BLOG-MAR 04/02/2025 \$12,87.24 P 19250314 THE SAMUELS GROUP INC JALL PROJECT - 39TH PAYMENT 04/04/2025 \$43.69 P 19250315 DAMOUN CAPITAL SERVICES SHOP SUPPLIES 04/08/2025 \$43.621 P 19250317 AMAZON CAPITAL SERVICES JALL PROJECT - SIGNAGE 04/09/2025 \$45.69 P 19250318 AMAZON CAPITAL SERVICES JALL PROJECT - SIGNAGE 04/09/2025 \$45.63 P 19250324 <td>19250304</td> <td>JOSLIN CONCRETE</td> <td>MAR 25 SNOW REMOVAL - CH, RB</td> <td>04/05/2025</td> <td>\$1,140.00</td> <td>Р</td>	19250304	JOSLIN CONCRETE	MAR 25 SNOW REMOVAL - CH, RB	04/05/2025	\$1,140.00	Р
19250307WE ENERGIESGAS SERVICE 321 MARKET ST-MAR04/02/2025\$95,49P19250308WE ENERGIESGAS SERVICE 411 SARATOGA-MAR04/02/2025\$100.76P19250310WE ENERGIESGAS SERVICE RUCE NAR04/02/2025\$5,849.83P19250311WE ENERGIESGAS SERVICE SHENIF LOCKUP-MAR04/02/2025\$11.81.5P19250312WE ENERGIESGAS SERVICE COURTHOUSE - MAR04/02/2025\$11.87.7.1P19250313WE ENERGIESGAS SERVICE COURTHOUSE - MAR04/02/2025\$11.87.7.1P19250314THE SAMUELS GROUP INCJALI PROJECT - 371H PAYMENT04/04/2025\$151.897.10P19250315DIAMOND BUSINESS GRAPHICSPinting04/09/2025\$45.69P19250316DIAMOND BUSINESS GRAPHICSPinting04/09/2025\$45.69P19250317AMAZON CAPITAL SERVICESJALI PROJECT - 371H PAYMENT04/09/2025\$45.69P19250318AMAZON CAPITAL SERVICESOFFICE SUPPLIES04/09/2025\$45.69P19250319AMAZON CAPITAL SERVICESJALI PROJECT - SIGNAGE04/09/2025\$45.69P19250320AMAZON CAPITAL SERVICESOFFICE SUPPLIES04/11/2025\$45.69P19250321AMAZON CAPITAL SERVICESOFFICE SUPPLIES04/11/2025\$45.61P19250322ACE HARDWARESHOP SUPPLIES04/10/2025\$45.64P19250323CONSTELLATION NEWENERGY-GAS DIVISIONCH JALL, RB GAS SERVICE JALL04/09/2025 <td< td=""><td>19250305</td><td>NEIS ELEVATOR INSPECTION SERVICES</td><td>CH ELEVATOR INSPECTION</td><td>03/27/2025</td><td>\$90.31</td><td>Р</td></td<>	19250305	NEIS ELEVATOR INSPECTION SERVICES	CH ELEVATOR INSPECTION	03/27/2025	\$90.3 1	Р
19250308 WE ENERGIES GAS SERVICE 441 SARATOGA-MAR 04/02/2025 \$100.76 P 19250309 WE ENERGIES GAS SERVICE RIVER BLOCK - MAR 04/02/2025 \$5,849.83 P 19250310 WE ENERGIES GAS SERVICE LEC - MAR 04/02/2025 \$1,861.5 P 19250311 WE ENERGIES GAS SERVICE COURTHOUSE - MAR 04/02/2025 \$1,267.21 P 19250312 WE ENERGIES GAS SERVICE JOINT USE BLOG-MAR 04/03/2025 \$1,278.36 P 19250314 THE SAMUELS GROUP INC JAIL PROJECT - 39TH PAYMENT 04/04/2025 \$15,897.10 P 19250315 AMAZON CAPITAL SERVICES SHOP SUPPLIES 03/28/2025 \$9,99 P 19250316 DIAMOND BUSINESS GRAPHICS Printing 04/09/2025 \$46.79 P 19250317 AMAZON CAPITAL SERVICES JAIL PROJECT - SIGNAGE 04/09/2025 \$45.69 P 19250312 AMAZON CAPITAL SERVICES JAIL PROJECT - SIGNAGE 04/09/2025 \$46.79 P 19250320 AMAZON CAPITAL SERVICES JAIL PROJECT - SIGNAGE 04/01/2025 \$45.89 P 19250321	19250306	WE ENERGIES	GAS SERVICE OLD JAIL - MAR	04/02/2025	\$425.74	Р
19250309 WE ENERGIES GAS SERVICE RIVER BLOCK - MAR 04/02/2025 \$675.36 P 19250310 WE ENERGIES GAS SERVICE LEC - MAR 04/02/2025 \$5,849.83 P 19250311 WE ENERGIES GAS SERVICE SHERIFF LOCKUP-MAR 04/03/2025 \$1,18.15 P 19250312 WE ENERGIES GAS SERVICE OURTHOUSE - MAR 04/02/2025 \$1,26.7.21 P 19250313 WE ENERGIES GAS SERVICE OURTHOUSE - MAR 04/03/2025 \$278.36 P 19250314 THE SAMUELS GROUP INC JAIL PROJECT - 39TH PAYMENT 04/04/2025 \$151,897.10 P 19250315 AMAZON CAPITAL SERVICES SHOP SUPPLIES 03/28/2025 \$48.79 P 19250316 DIAMOND BUSINESS GRAPHICS Printing 04/09/2025 \$48.79 P 19250317 AMAZON CAPITAL SERVICES OFFICE SUPPLIES 04/09/2025 \$436.21 P 19250316 DIAMOND AUSINESS GRAPHICS OFFICE SUPPLIES 04/09/2025 \$45.69 P 19250320 AMAZON CAPITAL SERVICES OFFICE SUPPLIES 04/09/2025 \$45.39 P 19250321 AMAZON CAPIT	19250307	WE ENERGIES	GAS SERVICE 321 MARKET ST-MAR	04/02/2025	\$95.49	Р
19250310 WE ENERGIES GAS SERVICE LEC - MAR 04/02/2025 \$\$,849.83 P 19250311 WE ENERGIES GAS SERVICE SHERIFF LOCKUP-MAR 04/03/2025 \$\$11.81.5 P 19250312 WE ENERGIES GAS SERVICE COURTHOUSE - MAR 04/02/2025 \$\$1,267.21 P 19250313 WE ENERGIES GAS SERVICE JOINT USE BLOG-MAR 04/03/2025 \$\$278.36 P 19250314 THE SAMUELS GROUP INC JAIL PROJECT - 39TH PAYMENT 04/04/2025 \$\$151,897.10 P 19250315 AMAZON CAPITAL SERVICES SHOP SUPPLIES 03/28/2025 \$\$9.99 P 19250316 DIAMOND BUSINESS GRAPHICS Printing 04/09/2025 \$\$48.79 P 19250317 AMAZON CAPITAL SERVICES SHOP SUPPLIES 04/09/2025 \$\$45.69 P 19250318 AMAZON CAPITAL SERVICES JAIL PROJECT - SIGNAGE 04/09/2025 \$\$45.89 P 19250320 AMAZON CAPITAL SERVICES OFFICE SUPPLIES 04/11/2025 \$\$45.39 P 19250321 AMAZON CAPITAL SERVICES OFFICE SUPPLIES	19250308	WE ENERGIES	GAS SERVICE 441 SARATOGA-MAR	04/02/2025	\$100.76	Р
19250311 WE ENERGIES GAS SERVICE SHERIFF LOCKUP-MAR 04/03/2025 \$118.15 P 19250312 WE ENERGIES GAS SERVICE COURTHOUSE - MAR 04/02/2025 \$1,267.21 P 19250313 WE ENERGIES GAS SERVICE JOINT USE BLDG-MAR 04/03/2025 \$278.36 P 19250314 THE SAMUELS GROUP INC JAIL PROJECT - 39TH PAYMENT 04/04/2025 \$151,897.10 P 19250315 AMAZON CAPITAL SERVICES SHOP SUPPLIES 03/28/2025 \$9.99 P 19250316 DIAMOND BUSINESS GRAPHICS Printing 04/09/2025 \$48.79 P 19250318 AMAZON CAPITAL SERVICES OFFICE SUPPLIES 04/08/2025 \$46.69 P 19250319 AMAZON CAPITAL SERVICES SHOP SUPPLIES 04/09/2025 \$46.59 P 19250320 AMAZON CAPITAL SERVICES OFFICE SUPPLIES 04/01/2025 \$48.99 P 19250321 AMAZON CAPITAL SERVICES OFFICE SUPPLIES 04/11/2025 \$48.39 P 19250322 ACE HARDWARE SHOP SUPPLIES 04/10/2025	19250309	WE ENERGIES	GAS SERVICE RIVER BLOCK - MAR	04/02/2025	\$675.36	Р
19250312 WE ENERGIES GAS SERVICE COURTHOUSE - MAR 04/02/2025 \$1,267,21 P 19250313 WE ENERGIES GAS SERVICE JOINT USE BLDG-MAR 04/02/2025 \$1,267,21 P 19250314 THE SAMUELS GROUP INC JAIL PROJECT - 39TH PAYMENT 04/04/2025 \$151,897,10 P 19250315 AMAZON CAPITAL SERVICES SHOP SUPPLIES 03/28/2025 \$9.99 P 19250316 DIAMOND BUSINESS GRAPHICS Printing 04/09/2025 \$48.79 P 19250317 AMAZON CAPITAL SERVICES OFFICE SUPPLIES 04/08/2025 \$45.61 P 19250318 AMAZON CAPITAL SERVICES SHOP SUPPLIES 04/09/2025 \$46.76 P 19250320 AMAZON CAPITAL SERVICES SHOP SUPPLIES 04/09/2025 \$46.76 P 19250321 AMAZON CAPITAL SERVICES OFFICE SUPPLIES 04/11/2025 \$45.39 P 19250322 ACE HARDWARE SHOP SUPPLIES 04/11/2025 \$46.32.10 P 19250324 HARTERS FOX VALLEY DISPOSAL LLC WASTE DISPOSAL FEES 04/01/2025 \$3,196.45 P 19250325 HOME DEPOT CRED	19250310	WE ENERGIES	GAS SERVICE LEC - MAR	04/02/2025	\$5,849.83	Р
19250313WE ENERGIESGAS SERVICE JOINT USE BLDG-MAR04/03/2025\$278.36P19250314THE SAMUELS GROUP INCJAIL PROJECT - 39TH PAYMENT04/04/2025\$151,897.10P19250315AMAZON CAPITAL SERVICESSHOP SUPPLIES03/28/2025\$9.99P19250316DIAMOND BUSINESS GRAPHICSPrinting04/09/2025\$48.79P19250317AMAZON CAPITAL SERVICESOFFICE SUPPLIES04/09/2025\$45.69P19250318AMAZON CAPITAL SERVICESSHOP SUPPLIES04/09/2025\$40.76P19250320AMAZON CAPITAL SERVICESOFFICE SUPPLIES04/09/2025\$40.76P19250321AMAZON CAPITAL SERVICESOFFICE SUPPLIES04/11/2025\$40.76P19250322ACE HARDWAREOFFICE SUPPLIES04/11/2025\$45.69P19250323CONSTELLATION NEWENERGY-GAS DIVISIONCH, JAIL, RB GAS SERVCIE04/11/2025\$4,632.10P19250324HARTERS FOX VALLEY DISPOSAL LLCWASTE DISPOSAL FEES04/01/2025\$4,632.10P19250325HOME DEPOT CREDIT SERV (Maintenance)CH/SHOP, RB, NEW JAIL FR& CAVENER SERVICE JAIL04/09/2025\$4,032.06P19250326WATER WORKS & LIGHTING COMMWATER/SEWER SERVICE JAIL04/09/2025\$1,31.64P19250330WATER WORKS & LIGHTING COMMWATER/SEWER SERVICE COURTHOUSE04/09/2025\$992.01P19250331WATER WORKS & LIGHTING COMMELECTRIC SERVICE BAKER LOT04/09/2025\$48.42P19250	19250311	WE ENERGIES	GAS SERVICE SHERIFF LOCKUP-MAR	04/03/2025	\$118.15	Р
19250314THE SAMUELS GROUP INCJAIL PROJECT - 39TH PAYMENT04/04/2025\$151,897.10P19250315AMAZON CAPITAL SERVICESSHOP SUPPLIES03/28/2025\$9.99P19250316DIAMOND BUSINESS GRAPHICSPrinting04/09/2025\$48.79P19250317AMAZON CAPITAL SERVICESOFFICE SUPPLIES04/08/2025\$36.21P19250318AMAZON CAPITAL SERVICESOFFICE SUPPLIES04/09/2025\$45.69P19250319AMAZON CAPITAL SERVICESJAIL PROJECT - SIGNAGE04/09/2025\$60.76P19250320AMAZON CAPITAL SERVICESOFFICE SUPPLIES04/11/2025\$8.99P19250321AMAZON CAPITAL SERVICESOFFICE SUPPLIES04/11/2025\$8.99P19250322ACE HARDWARESHOP SUPPLIES04/11/2025\$4.63.210P19250323CONSTELLATION NEWENERGY-GAS DIVISIONCH, JAIL, RB GAS SERVCIE04/11/2025\$4.63.210P19250324HARTERS FOX VALLEY DISPOSAL LLCWASTE DISPOSAL FEES04/01/2025\$1.1,70.62P19250325HOME DEPOT CREDIT SERV (Maintenance)CH/SHOP, RB, NEW JAIL FF&E04/09/2025\$1.3,196.45P19250326WATER WORKS & LIGHTING COMMWATER/SEWER/ELEC 441 SARATOGA04/09/2025\$1.3,86.4P19250327WATER WORKS & LIGHTING COMMWATER/SEWER/ELEC 441 SARATOGA04/09/2025\$1.38.54P19250330WATER WORKS & LIGHTING COMMWATER/SEWER/ELEC 441 SARATOGA04/09/2025\$1.38.64P1925033	19250312	WE ENERGIES	GAS SERVICE COURTHOUSE - MAR	04/02/2025	\$1,267.21	Р
19250315 AMAZON CAPITAL SERVICES SHOP SUPPLIES 03/28/2025 \$9.99 P 19250316 DIAMOND BUSINESS GRAPHICS Printing 04/09/2025 \$48.79 P 19250317 AMAZON CAPITAL SERVICES OFFICE SUPPLIES 04/09/2025 \$45.69 P 19250318 AMAZON CAPITAL SERVICES SHOP SUPPLIES 04/09/2025 \$46.76 P 19250319 AMAZON CAPITAL SERVICES JAIL PROJECT - SIGNAGE 04/09/2025 \$60.76 P 19250320 AMAZON CAPITAL SERVICES OFFICE SUPPLIES 04/01/2025 \$8.99 P 19250321 AMAZON CAPITAL SERVICES OFFICE SUPPLIES 04/11/2025 \$8.93 P 19250322 ACE HARDWARE SHOP SUPPLIES 04/11/2025 \$8.54 P 19250323 CONSTELLATION NEWENERGY-GAS DIVISION CH, JAIL, RB GAS SERVCIE 04/01/2025 \$4.632.10 P 19250324 HARTERS FOX VALLEY DISPOSAL LLC WASTE DISPOSAL FEES 04/01/2025 \$1.1,70.62 P 19250325 HOME DEPOT CREDIT SERV (Maintenance) CH/SHOP, RB, NEW JAIL FR&E 04/09/2025 \$1.38,54 P 19250326<	19250313	WE ENERGIES	GAS SERVICE JOINT USE BLDG-MAR	04/03/2025	\$278.36	Р
19250316 DIAMOND BUSINESS GRAPHICS Printing 04/09/2025 \$48,79 P 19250317 AMAZON CAPITAL SERVICES OFFICE SUPPLIES 04/09/2025 \$45,69 P 19250318 AMAZON CAPITAL SERVICES SHOP SUPPLIES 04/09/2025 \$45,69 P 19250319 AMAZON CAPITAL SERVICES JAIL PROJECT - SIGNAGE 04/09/2025 \$60,76 P 19250320 AMAZON CAPITAL SERVICES OFFICE SUPPLIES 04/11/2025 \$8,99 P 19250321 AMAZON CAPITAL SERVICES OFFICE SUPPLIES 04/11/2025 \$8,59 P 19250322 ACE HARDWARE SHOP SUPPLIES 04/10/2025 \$4,632.10 P 19250323 CONSTELLATION NEWENERGY-GAS DIVISION CH, JAIL, RB GAS SERVCIE 04/01/2025 \$4,632.10 P 19250324 HARTERS FOX VALLEY DISPOSAL LLC WASTE DISPOSAL FEES 04/01/2025 \$4,632.10 P 19250325 HOME DEPOT CREDIT SERV (Maintenance) CH/SHOP, RB, NEW JAIL FF&E 04/04/2025 \$1,170.62 P 19250326 WATER WORKS & LIGHTING COMM <	19250314	THE SAMUELS GROUP INC	JAIL PROJECT - 39TH PAYMENT	04/04/2025	\$151,897.10	Р
19250317AMAZON CAPITAL SERVICESOFFICE SUPPLIES04/08/2025\$36.21P19250318AMAZON CAPITAL SERVICESSHOP SUPPLIES04/09/2025\$45.69P19250319AMAZON CAPITAL SERVICESJAIL PROJECT - SIGNAGE04/09/2025\$60.76P19250320AMAZON CAPITAL SERVICESOFFICE SUPPLIES04/11/2025\$8.99P19250321AMAZON CAPITAL SERVICESOFFICE SUPPLIES04/11/2025\$8.99P19250322ACE HARDWARESHOP SUPPLIES04/11/2025\$8.539P19250323CONSTELLATION NEWENERGY-GAS DIVISIONCH, JAIL, RB GAS SERVCIE04/11/2025\$4.632.10P19250324HARTERS FOX VALLEY DISPOSAL LLCWASTE DISPOSAL FEES04/01/2025\$4.632.10P19250325HOME DEPOT CREDIT SERV (Maintenance)CH/SHOP, RB, NEW JAIL FF&E04/04/2025\$3.196.45P19250326WATER WORKS & LIGHTING COMMWATER/SEWER SERVICE JAIL04/09/2025\$13.85.44P19250327WATER WORKS & LIGHTING COMMWATER/SEWER/ELEC 441 SARATOGA04/09/2025\$13.85.44P19250329WATER WORKS & LIGHTING COMMWATER/SEWER/ELEC 441 SARATOGA04/09/2025\$91.49P19250330WATER WORKS & LIGHTING COMMWATER/SEWER SERVICE COURTHOUSE04/09/2025\$21.51P19250331WATER WORKS & LIGHTING COMMELECTRIC SERVICE BAKER LOT04/09/2025\$48.42P19250332WATER WORKS & LIGHTING COMMELECTRIC SERVICE BAKER LOT04/09/2025\$48.42 <t< td=""><td>19250315</td><td>AMAZON CAPITAL SERVICES</td><td>SHOP SUPPLIES</td><td>03/28/2025</td><td>\$9.99</td><td>Р</td></t<>	19250315	AMAZON CAPITAL SERVICES	SHOP SUPPLIES	03/28/2025	\$9.99	Р
19250318AMAZON CAPITAL SERVICESSHOP SUPPLIES04/09/2025\$45.69P19250319AMAZON CAPITAL SERVICESJAIL PROJECT - SIGNAGE04/09/2025\$60,76P19250320AMAZON CAPITAL SERVICESOFFICE SUPPLIES04/11/2025\$8.99P19250321AMAZON CAPITAL SERVICESOFFICE SUPPLIES04/11/2025\$8.99P19250322ACE HARDWARESHOP SUPPLIES04/10/2025\$85.84P19250323CONSTELLATION NEWENERGY-GAS DIVISIONCH, JAIL, RB GAS SERVCIE04/11/2025\$4,632.10P19250324HARTERS FOX VALLEY DISPOSAL LLCWASTE DISPOSAL FEES04/01/2025\$1,170,62P19250325HOME DEPOT CREDIT SERV (Maintenance)CH/SHOP, RB, NEW JAIL FF&E04/09/2025\$2,039,86P19250326WATER WORKS & LIGHTING COMMWATER/SEWER SERVICE JAIL04/09/2025\$13,85,4P19250327WATER WORKS & LIGHTING COMMWATER/SEWER/ELEC 441 SARATOGA04/09/2025\$13,85,4P19250328WATER WORKS & LIGHTING COMMWATER/SEWER/ELEC 321 MARKET ST04/09/2025\$91,49P19250329WATER WORKS & LIGHTING COMMWATER/SEWER SERVICE COURTHOUSE04/09/2025\$21,51P19250330WATER WORKS & LIGHTING COMMELEC SVC COURTHOUSE SECURITY04/09/2025\$48,42P19250331WATER WORKS & LIGHTING COMMELECTRIC SERVICE BAKER LOT04/09/2025\$48,42P19250332WATER WORKS & LIGHTING COMMRIVER BLOCK STORM SEWER04/09/2025	19250316	DIAMOND BUSINESS GRAPHICS	Printing	04/09/2025	\$48.79	Р
19250319AMAZON CAPITAL SERVICESJAIL PROJECT - SIGNAGE04/09/2025\$60,76P19250320AMAZON CAPITAL SERVICESOFFICE SUPPLIES04/11/2025\$8.99P19250321AMAZON CAPITAL SERVICESOFFICE SUPPLIES04/11/2025\$5.39P19250322ACE HARDWARESHOP SUPPLIES04/10/2025\$85.84P19250323CONSTELLATION NEWENERGY-GAS DIVISIONCH, JAIL, RB GAS SERVCIE04/14/2025\$4,632.10P19250324HARTERS FOX VALLEY DISPOSAL LLCWASTE DISPOSAL FEES04/01/2025\$1,170.62P19250325HOME DEPOT CREDIT SERV (Maintenance)CH/SHOP, RB, NEW JAIL FF&E04/04/2025\$3,196.45P19250326WATER WORKS & LIGHTING COMMWATER/SEWER SERVICE JAIL04/09/2025\$138.54P19250327WATER WORKS & LIGHTING COMMWATER/SEWER/ELEC 441 SARATOGA04/09/2025\$138.54P19250328WATER WORKS & LIGHTING COMMWATER/SEWER SERVICE COURTHOUSE04/09/2025\$91.49P19250329WATER WORKS & LIGHTING COMMWATER/SEWER SERVICE COURTHOUSE04/09/2025\$91.49P19250330WATER WORKS & LIGHTING COMMELEC SVC COURTHOUSE SECURITY04/09/2025\$21.51P19250331WATER WORKS & LIGHTING COMMELEC TRIC SERVICE BAKER LOT04/09/2025\$48.42P19250332WATER WORKS & LIGHTING COMMRB PARKING LOT STORM SEWER04/09/2025\$51.38P19250333WATER WORKS & LIGHTING COMMRIVER BLOCK STORM SEWER04/	19250317	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	04/08/2025	\$36.21	Р
19250320AMAZON CAPITAL SERVICESOFFICE SUPPLIES04/11/2025\$8.99P19250321AMAZON CAPITAL SERVICESOFFICE SUPPLIES04/11/2025\$5.39P19250322ACE HARDWARESHOP SUPPLIES04/10/2025\$85.84P19250323CONSTELLATION NEWENERGY-GAS DIVISIONCH, JAIL, RB GAS SERVCIE04/14/2025\$4,632.10P19250324HARTERS FOX VALLEY DISPOSAL LLCWASTE DISPOSAL FEES04/01/2025\$1,170.62P19250325HOME DEPOT CREDIT SERV (Maintenance)CH/SHOP, RB, NEW JAIL FF&E04/04/2025\$3,196.45P19250326WATER WORKS & LIGHTING COMMWATER/SEWER SERVICE JAIL04/09/2025\$2,039.86P19250327WATER WORKS & LIGHTING COMMWATER/SEWER SERVICE COURTHOUSE04/09/2025\$91.49P19250329WATER WORKS & LIGHTING COMMWATER/SEWER SERVICE COURTHOUSE04/09/2025\$992.01P19250330WATER WORKS & LIGHTING COMMELEC SVC COURTHOUSE SECURITY04/09/2025\$992.01P19250331WATER WORKS & LIGHTING COMMELEC SVC COURTHOUSE SECURITY04/09/2025\$48.42P19250332WATER WORKS & LIGHTING COMMRB PARKING LOT STORM SEWER04/09/2025\$51.38P19250333WATER WORKS & LIGHTING COMMRIVER BLOCK STORM SEWER04/09/2025\$59.80P	19250318	AMAZON CAPITAL SERVICES	SHOP SUPPLIES	04/09/2025	\$45.69	Р
19250321AMAZON CAPITAL SERVICESOFFICE SUPPLIES04/11/2025\$5.39P19250322ACE HARDWARESHOP SUPPLIES04/10/2025\$85.84P19250323CONSTELLATION NEWENERGY-GAS DIVISIONCH, JAIL, RB GAS SERVCIE04/14/2025\$4,632.10P19250324HARTERS FOX VALLEY DISPOSAL LLCWASTE DISPOSAL FEES04/01/2025\$1,170.62P19250325HOME DEPOT CREDIT SERV (Maintenance)CH/SHOP, RB, NEW JAIL FF&E04/09/2025\$3,196.45P19250326WATER WORKS & LIGHTING COMMWATER/SEWER SERVICE JAIL04/09/2025\$2,039.86P19250327WATER WORKS & LIGHTING COMMWATER/SEWER/ELEC 441 SARATOGA04/09/2025\$138.54P19250328WATER WORKS & LIGHTING COMMWATER/SEWER/ELEC 321 MARKET ST04/09/2025\$91.49P19250329WATER WORKS & LIGHTING COMMWATER/SEWER SERVICE COURTHOUSE04/09/2025\$992.01P19250330WATER WORKS & LIGHTING COMMELEC SVC COURTHOUSE SECURITY04/09/2025\$21.51P19250331WATER WORKS & LIGHTING COMMELEC SERVICE BAKER LOT04/09/2025\$48.42P19250332WATER WORKS & LIGHTING COMMRB PARKING LOT STORM SEWER04/09/2025\$51.38P19250333WATER WORKS & LIGHTING COMMRIVER BLOCK STORM SEWER04/09/2025\$59.80\$59.80P	19250319	AMAZON CAPITAL SERVICES	JAIL PROJECT - SIGNAGE	04/09/2025	\$60.76	Р
19250322ACE HARDWARESHOP SUPPLIES04/10/2025\$85.84P19250323CONSTELLATION NEWENERGY-GAS DIVISIONCH, JAIL, RB GAS SERVCIE04/14/2025\$4,632.10P19250324HARTERS FOX VALLEY DISPOSAL LLCWASTE DISPOSAL FEES04/01/2025\$1,170.62P19250325HOME DEPOT CREDIT SERV (Maintenance)CH/SHOP, RB, NEW JAIL FF&E04/04/2025\$2,039.86P19250326WATER WORKS & LIGHTING COMMWATER/SEWER SERVICE JAIL04/09/2025\$2,039.86P19250327WATER WORKS & LIGHTING COMMWATER/SEWER/ELEC 441 SARATOGA04/09/2025\$138.54P19250328WATER WORKS & LIGHTING COMMWATER/SEWER/ELEC 321 MARKET ST04/09/2025\$91.49P19250329WATER WORKS & LIGHTING COMMWATER/SEWER SERVICE COURTHOUSE04/09/2025\$992.01P19250330WATER WORKS & LIGHTING COMMELEC SVC COURTHOUSE SECURITY04/09/2025\$21.51P19250331WATER WORKS & LIGHTING COMMELEC RIC SERVICE BAKER LOT04/09/2025\$48.42P19250332WATER WORKS & LIGHTING COMMRB PARKING LOT STORM SEWER04/09/2025\$48.42P19250333WATER WORKS & LIGHTING COMMRIVER BLOCK STORM SEWER04/09/2025\$51.38P19250333WATER WORKS & LIGHTING COMMRIVER BLOCK STORM SEWER04/09/2025\$59.80P	19250320	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	04/11/2025	\$8.99	Р
19250323CONSTELLATION NEWENERGY-GAS DIVISIONCH, JAIL, RB GAS SERVCIE04/14/2025\$4,632.10P19250324HARTERS FOX VALLEY DISPOSAL LLCWASTE DISPOSAL FEES04/01/2025\$1,170.62P19250325HOME DEPOT CREDIT SERV (Maintenance)CH/SHOP, RB, NEW JAIL FF&E04/04/2025\$3,196.45P19250326WATER WORKS & LIGHTING COMMWATER/SEWER SERVICE JAIL04/09/2025\$2,039.86P19250327WATER WORKS & LIGHTING COMMWATER/SEWER/ELEC 441 SARATOGA04/09/2025\$138.54P19250328WATER WORKS & LIGHTING COMMWATER/SEWER/ELEC 321 MARKET ST04/09/2025\$91.49P19250329WATER WORKS & LIGHTING COMMWATER/SEWER SERVICE COURTHOUSE04/09/2025\$91.49P19250330WATER WORKS & LIGHTING COMMELEC SVC COURTHOUSE SECURITY04/09/2025\$21.51P19250331WATER WORKS & LIGHTING COMMELECTRIC SERVICE BAKER LOT04/09/2025\$48.42P19250332WATER WORKS & LIGHTING COMMRB PARKING LOT STORM SEWER04/09/2025\$51.38P19250333WATER WORKS & LIGHTING COMMRIVER BLOCK STORM SEWER04/09/2025\$51.38P19250333WATER WORKS & LIGHTING COMMRIVER BLOCK STORM SEWER04/09/2025\$59.80P	19250321	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	04/11/2025	\$5.39	Р
19250324HARTERS FOX VALLEY DISPOSAL LLCWASTE DISPOSAL FEES04/01/2025\$1,170.62P19250325HOME DEPOT CREDIT SERV (Maintenance)CH/SHOP, RB, NEW JAIL FF&E04/04/2025\$3,196.45P19250326WATER WORKS & LIGHTING COMMWATER/SEWER SERVICE JAIL04/09/2025\$2,039.86P19250327WATER WORKS & LIGHTING COMMWATER/SEWER/ELEC 441 SARATOGA04/09/2025\$138.54P19250328WATER WORKS & LIGHTING COMMWATER/SEWER/ELEC 321 MARKET ST04/09/2025\$91.49P19250329WATER WORKS & LIGHTING COMMWATER/SEWER SERVICE COURTHOUSE04/09/2025\$992.01P19250330WATER WORKS & LIGHTING COMMELEC SVC COURTHOUSE SECURITY04/09/2025\$21.51P19250331WATER WORKS & LIGHTING COMMELECTRIC SERVICE BAKER LOT04/09/2025\$48.42P19250332WATER WORKS & LIGHTING COMMRB PARKING LOT STORM SEWER04/09/2025\$51.38P19250333WATER WORKS & LIGHTING COMMRIVER BLOCK STORM SEWER04/09/2025\$59.80P	19250322	ACE HARDWARE	Shop supplies	04/10/2025	\$85.84	Р
19250325HOME DEPOT CREDIT SERV (Maintenance)CH/SHOP, RB, NEW JAIL FF&E04/04/2025\$3,196.45P19250326WATER WORKS & LIGHTING COMMWATER/SEWER SERVICE JAIL04/09/2025\$2,039.86P19250327WATER WORKS & LIGHTING COMMWATER/SEWER/ELEC 441 SARATOGA04/09/2025\$138.54P19250328WATER WORKS & LIGHTING COMMWATER/SEWER/ELEC 321 MARKET ST04/09/2025\$91.49P19250329WATER WORKS & LIGHTING COMMWATER/SEWER SERVICE COURTHOUSE04/09/2025\$992.01P19250330WATER WORKS & LIGHTING COMMELEC SVC COURTHOUSE SECURITY04/09/2025\$21.51P19250331WATER WORKS & LIGHTING COMMELEC TRIC SERVICE BAKER LOT04/09/2025\$48.42P19250332WATER WORKS & LIGHTING COMMRB PARKING LOT STORM SEWER04/09/2025\$51.38P19250333WATER WORKS & LIGHTING COMMRIVER BLOCK STORM SEWER04/09/2025\$59.80P	19250323	CONSTELLATION NEWENERGY-GAS DIVISION	CH, JAIL, RB GAS SERVCIE	04/14/2025	\$4,632.10	Р
19250326WATER WORKS & LIGHTING COMMWATER/SEWER SERVICE JAIL04/09/2025\$2,039.86P19250327WATER WORKS & LIGHTING COMMWATER/SEWER/ELEC 441 SARATOGA04/09/2025\$138.54P19250328WATER WORKS & LIGHTING COMMWATER/SEWER/ELEC 321 MARKET ST04/09/2025\$91.49P19250329WATER WORKS & LIGHTING COMMWATER/SEWER SERVICE COURTHOUSE04/09/2025\$992.01P19250330WATER WORKS & LIGHTING COMMELEC SVC COURTHOUSE SECURITY04/09/2025\$21.51P19250331WATER WORKS & LIGHTING COMMELEC TRIC SERVICE BAKER LOT04/09/2025\$48.42P19250332WATER WORKS & LIGHTING COMMRB PARKING LOT STORM SEWER04/09/2025\$51.38P19250333WATER WORKS & LIGHTING COMMRIVER BLOCK STORM SEWER04/09/2025\$59.80P	19250324	HARTERS FOX VALLEY DISPOSAL LLC	WASTE DISPOSAL FEES	04/01/2025	\$1,170.62	Р
19250327WATER WORKS & LIGHTING COMMWATER/SEWER/ELEC 441 SARATOGA04/09/2025\$138.54P19250328WATER WORKS & LIGHTING COMMWATER/SEWER/ELEC 321 MARKET ST04/09/2025\$91.49P19250329WATER WORKS & LIGHTING COMMWATER/SEWER SERVICE COURTHOUSE04/09/2025\$992.01P19250330WATER WORKS & LIGHTING COMMELEC SVC COURTHOUSE SECURITY04/09/2025\$21.51P19250331WATER WORKS & LIGHTING COMMELEC TRIC SERVICE BAKER LOT04/09/2025\$48.42P19250332WATER WORKS & LIGHTING COMMRB PARKING LOT STORM SEWER04/09/2025\$51.38P19250333WATER WORKS & LIGHTING COMMRIVER BLOCK STORM SEWER04/09/2025\$59.80P	19250325	HOME DEPOT CREDIT SERV (Maintenance)	CH/SHOP, RB, NEW JAIL FF&E	04/04/2025	\$3,196.45	Р
19250328WATER WORKS & LIGHTING COMMWATER/SEWER/ELEC 321 MARKET ST04/09/2025\$91.49P19250329WATER WORKS & LIGHTING COMMWATER/SEWER SERVICE COURTHOUSE04/09/2025\$992.01P19250330WATER WORKS & LIGHTING COMMELEC SVC COURTHOUSE SECURITY04/09/2025\$21.51P19250331WATER WORKS & LIGHTING COMMELECTRIC SERVICE BAKER LOT04/09/2025\$48.42P19250332WATER WORKS & LIGHTING COMMRB PARKING LOT STORM SEWER04/09/2025\$51.38P19250333WATER WORKS & LIGHTING COMMRIVER BLOCK STORM SEWER04/09/2025\$59.80P	19250326	WATER WORKS & LIGHTING COMM	WATER/SEWER SERVICE JAIL	04/09/2025	\$2,039.86	Р
19250329WATER WORKS & LIGHTING COMMWATER/SEWER SERVICE COURTHOUSE04/09/2025\$992.01P19250330WATER WORKS & LIGHTING COMMELEC SVC COURTHOUSE SECURITY04/09/2025\$21.51P19250331WATER WORKS & LIGHTING COMMELECTRIC SERVICE BAKER LOT04/09/2025\$48.42P19250332WATER WORKS & LIGHTING COMMRB PARKING LOT STORM SEWER04/09/2025\$51.38P19250333WATER WORKS & LIGHTING COMMRIVER BLOCK STORM SEWER04/09/2025\$59.80P	19250327	WATER WORKS & LIGHTING COMM	WATER/SEWER/ELEC 441 SARATOGA	04/09/2025	\$138.54	Р
19250330 WATER WORKS & LIGHTING COMM ELEC SVC COURTHOUSE SECURITY 04/09/2025 \$21.51 P 19250331 WATER WORKS & LIGHTING COMM ELECTRIC SERVICE BAKER LOT 04/09/2025 \$48.42 P 19250332 WATER WORKS & LIGHTING COMM RB PARKING LOT STORM SEWER 04/09/2025 \$51.38 P 19250333 WATER WORKS & LIGHTING COMM RIVER BLOCK STORM SEWER 04/09/2025 \$59.80 P	19250328	WATER WORKS & LIGHTING COMM	WATER/SEWER/ELEC 321 MARKET ST		\$91.49	Р
19250331 WATER WORKS & LIGHTING COMM ELECTRIC SERVICE BAKER LOT 04/09/2025 \$48.42 P 19250332 WATER WORKS & LIGHTING COMM RB PARKING LOT STORM SEWER 04/09/2025 \$51.38 P 19250333 WATER WORKS & LIGHTING COMM RIVER BLOCK STORM SEWER 04/09/2025 \$59.80 P	19250329	WATER WORKS & LIGHTING COMM	WATER/SEWER SERVICE COURTHOUSE	04/09/2025	\$992.01	Р
19250331 WATER WORKS & LIGHTING COMM ELECTRIC SERVICE BAKER LOT 04/09/2025 \$48.42 P 19250332 WATER WORKS & LIGHTING COMM RB PARKING LOT STORM SEWER 04/09/2025 \$51.38 P 19250333 WATER WORKS & LIGHTING COMM RIVER BLOCK STORM SEWER 04/09/2025 \$59.80 P	19250330	WATER WORKS & LIGHTING COMM	ELEC SVC COURTHOUSE SECURITY			Р
19250332 WATER WORKS & LIGHTING COMM RB PARKING LOT STORM SEWER 04/09/2025 \$51.38 P 19250333 WATER WORKS & LIGHTING COMM RIVER BLOCK STORM SEWER 04/09/2025 \$59.80 P	19250331	WATER WORKS & LIGHTING COMM	ELECTRIC SERVICE BAKER LOT		\$48.42	Р
19250333WATER WORKS & LIGHTING COMMRIVER BLOCK STORM SEWER04/09/2025\$59.80P			RB PARKING LOT STORM SEWER			Р
						Р
	19250334	WATER WORKS & LIGHTING COMM	SARATOGA ST STORM SEWER	04/09/2025	\$10.30	Р

Page 2 of 3

MAINTENANCE - APRIL 2025

19250257 - 19250358

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
19250335	WATER WORKS & LIGHTING COMM	COURTHOUSE STORM SEWER	04/09/2025	\$126.47	Р
19250336	WATER WORKS & LIGHTING COMM	COURTHOUSE ELECTRIC	04/09/2025	\$10,754.03	Р
19250337	WATER WORKS & LIGHTING COMM	WATER/SEWER/ELEC NEW JAIL	04/09/2025	\$13,350.25	Р
19250338	ACE HARDWARE	SHOP SUPPLIES	04/17/2025	\$74.93	Р
19250339	JF AHERN CO	CH HVAC CONTRACTOR SVCS	04/15/2025	\$384,267.60	Р
19250340	APPLIED INDUSTRIAL TECHNOLOGIES INC	BELT	04/16/2025	\$6.55	Р
19250341	BAUER'S FLOOR MART	CARPET ADHESIVE	04/07/2025	\$35.00	Р
19250342	FREEDOM PEST CONTROL LLC	RIVER BLOCK PEST CONTROL	04/14/2025	\$42.00	Р
19250343	FREEDOM PEST CONTROL LLC	COURTHOUSE PEST CONTROL	04/14/2025	\$42.00	Р
19250344	GRAYBAR	SHOP SUPPLIES	04/11/2025	\$382.55	Р
19250345	GRAYBAR	SHOP SUPPLIES	04/14/2025	\$1,000.44	Р
19250346	QUALITY DOOR & HARDWARE	CH UPDATES - CU	04/16/2025	\$317.69	Р
19250347	QUALITY DOOR & HARDWARE	SHOP SUPPLIES	04/16/2025	\$74.71	Р
19250348	SHRED SAFE LLC	CONFIDENTIAL SHREDDING	04/15/2025	\$210.00	Р
19250349	WISCONSIN VALLEY BUILDING PRODUCTS	TOOLS	04/08/2025	\$44.85	Р
19250350	WI FACILITIES MANAGEMENT ASSOCIATION	2025 MEMBERSHIP DUES	04/21/2025	\$250.00	Р
19250351	US BANK	PERMIT, LEC, CH SEC, AUTOCAD	04/17/2025	\$5,396.42	Р
19250352	COMPLETE CONTROL	JAIL PROJECT - FF&E	04/18/2025	\$1,979.50	Р
19250353	MCMASTER-CARR SUPPLY CO	JAIL PROJECT - FF&E	03/06/2025	\$199.27	Р
19250354	MCMASTER-CARR SUPPLY CO	JAIL PROJECT - FF&E	03/21/2025	\$201.08	Р
19250355	ULINE	JAIL PROJECT - FF&E	03/31/2025	\$583.74	Р
19250356	CDW GOVERNMENT INC	JAIL PROJ-RADIO PAGING GATEWAY	04/03/2025	\$401.70	Р
19250357	CDW GOVERNMENT INC	JAIL PROJ-POWER PLUG CONVERTER	04/07/2025	\$90.12	Р
19250358	INSIGHT PUBLIC SECTOR INC	JAIL PROJ-SEC OFFICE CAMERA PC	04/09/2025	\$1,657.89	Р
		Grand Tat	- Lu	\$747 074 55	

Grand Total:

\$747,074.55

<u>Signatures</u>

Committee Chair:		
Committee Member:	Committee Member:	
Committee Member:	Committee Member:	
Committee Member:	 Committee Member:	
Committee Member:	Committee Member:	



Letter of Comments May 2025

Ongoing Projects and Planning

Jail Project – Building automation system programming and adjustments are ongoing.

Selective demolition is underway on portions of the old jail; substantial demolition will begin in the next couple weeks. The project team has met with departments occupying space adjacent to the demolition in an effort to coordinate the most disruptive work with department activities. Some staff have been relocated temporarily as a safety precaution.

The demolition contractor is making an effort to reduce disruption to Courthouse activity by performing some of their work on weekends.

Courthouse – Work has begun for the heating system replacement. The contractor is working on shutting down the 1950s steam boilers and removing associated piping and equipment, including the steam-to-water heat exchangers, heat circulation pumps, and original pneumatic control system.

Temporary heating and cooling equipment will be used to keep the building as comfortable as possible during the project.

River Block – Materials for the second phase of roof replacement have been ordered; the contractor performing the work is hoping to have cooperative weather this summer and is tentatively scheduled to start this project in June.

Miscellaneous

Continuing to work with City staff and adjacent property occupants regarding accessibility improvements at the Courthouse.

Attended PIT, County Board, HHS, and numerous project meetings.

Assisting with project planning and review at Norwood and Edgewater facilities.



RESOLUTION#

May 20, 2025

DATE Effective Date

Upon passage and posting

Page 1 of 1

Introduced by Property & Information Tech & Operations Committee

Motio	on: Adopted:			
1 st			Lost:	
2 nd			Tabled:	
No:	Yes:		Absent:	
Numb	er of votes r	equired	d:	
Review	Majority	Х	Two-third	ls
by:	NF		, Corp Cou	unsel
Review by:	ved PY		, Finance I	Dir.

		NO	YES	Α
1	Schulz, W			
2	Rozar, D			
3	Buttke, T			
4	Perlock, R			
5	Hovendick, T			
6	Breu, A			
7	Voight, W			
8	Hahn, J			
9	Brehm, S			
10	Thao, L			
11	Penzkover, J			
12	Valenstein, L			
13	Hokamp, J			
14	Polach, D			
15	Clendenning, B			
16	Pliml, L			
17	Zurfluh, J			
18	Hamilton, B			
19	Leichtnam, B			

INTENT & SYNOPSIS: To authorize the use of available jail contingency funds for the demolition of county-owned properties in the Triangle Development and to amend the 2025 Maintenance Capital Projects account with said funds.

FISCAL NOTE: The source of funding is unspent jail contingency funds from available debt borrowing placed in the Capital Projects Fund Balance (34113). The adjustment to the budget is as follows:

Function	Account Name	Debit	Credit
34113	Capital Projects Fund Bal.	\$500,000	
57119	Maintenance Capital Project	s	\$500,000

WHEREAS, properties in the Triangle Development were acquired for the purpose of providing better accessibility to the new Courthouse complex, and

WHEREAS, the Jail Construction Adhoc Committee met on April 15, 2025 and authorized the use of jail contingency funds to fund the demolition of the county-owned properties in the Triangle Development, and

WHEREAS, rule 26 of the Wood County Board of Supervisors states that "an amendment to the budget is required any time the actual costs will exceed the budget at the function level", and

NOW THEREFORE BE IT RESOLVED, to amend the 2025

Maintenance Capital Projects budget (57119) by appropriating

available jail contingency funds of \$500,000 from Capital Projects Fund Balance (34113), and

BE IT FURTHER RESOLVED, that pursuant to Wis Stats 65.90(5) the County Clerk is directed to post a notice of this budget change within 15 days.

Adopted by the County Board of Wood County, May 20, 2025