

Health and Human Services Committee Agenda

Thursday, November 18, 2021, 5:00 pm

River Block Building, Room 206

111 W Jackson St, Wisconsin Rapids

- 1) Call to order
- 2) Declaration of quorum
- 3) Public comments
- 4) Discussion of Vacant RN Appointment
- 5) **Consent Agenda:**
 - a) Meeting minutes:
Health and Human Services Committee ... October 28, 2021
 - b) Narratives:
Department Head/Supervisor Monthly Reports/Narratives: Edgewater Haven, Veterans Service Officer (CVSO), Health Department, Human Services
Other Narratives/Reports/Informational Material/Resolutions: Health Department, Edgewater Haven, Veterans Service, and Human Services credit cards detail, Edgewater Haven marketing report, Edgewater Haven caseload statistics, Edgewater Haven Physical/Occupational Therapy (PT/OT) report, CVSO supporting documents/educational material
 - c) Vouchers: Vouchers from Edgewater Haven, Health Department, Human Services, Norwood Health Center, Veterans Service

Consent agenda items will be acted upon by the Health and Human Services Committee in one motion without discussion unless a Committee member requests an item(s) be removed for discussion and separate consideration
- 6) Discussion and consideration of item(s) removed from consent agenda
- 7) Financial Statements: Edgewater Haven, Human Services, Norwood Health Center
- 8) Resolution requesting approval of 2021 annual write off of Edgewater bad debt
- 9) Resolutions to amend 2021 Health Department budgets for additional revenue and expenditures unanticipated during the original budget process
- 10) Health Department resolution to add a (.63 FTE) Community Health Worker position with grant funds
- 11) Legislative issue updates
- 12) Future agenda items
- 13) Next meeting(s):
 - December 16, 2021; 5:00 pm Wood County River Block Building, Room 206 – Wisconsin Rapids

NOTE: this is 3rd Thursday due to holiday
- 14) Adjourn

Join by Phone

+1-408-418-9388 United States Toll

Meeting number (access code): 2489 345 1867

Join by WebEx App or Web

<https://woodcountywi.webex.com/woodcountywi/j.php?MTID=m3a2932e4cf2b81323e50083d83209b07>

Meeting number (access code): 2489 345 1867

Meeting password: HHS1118

HEALTH AND HUMAN SERVICES COMMITTEE

5a

DATE: October 28, 2021

PLACE: River Block Building, Room 206 – Wisconsin Rapids (meeting also accessible via WebEx)

PRESENT: (in-person) Donna Rozar, Adam Fischer, Tom Buttke, Lee Thao, John Hokamp, Kristen Iniguez, DO, Lori Nordman, **(via WebEx)** n/a

EXCUSED: Laura Valenstein, Heather Wellach, RN

ALSO PRESENT (for all or part of the meeting): Brandon Vruwink, Mary Solheim, Marissa Kornack, Kyle Theiler, Mary Schlagenhaft (Human Services); Rock Larson (Veterans Service); Sue Kunferman, Kathy Alft (Health Department); Reuben Van Tassel (Maintenance); Bill Clendenning (County Board Supervisor)

1) Call to Order

Meeting called to order at 5:00 p.m. by the Chair.

2) Quorum

Rozar declared a quorum.

3) Public Comments

- n/a

4) Discussion of Vacant RN Appointment

Chair Rozar read letter of resignation from Heather Wellach. Motion (Thao/Buttke) to regretfully accept Heather Wellach's letter of resignation. All ayes. Motion carried. Chair Rozar asked the Committee to reach out to her or Sue Kunferman if they know of a registered nurse to consider for appointment.

5) Consent Agenda

Page 23 pulled for discussion.

6) Discussion and consideration of items removed from consent agenda

- Congratulations extended to Rock Larson for his election as President of the County Veterans Service Officer Association.

Motion (Hokamp/Fischer) to approve the consent agenda. All ayes. Motion carried.

7) Financial Statements – Edgewater Haven, Human Services Community, Norwood Health Center Quarterly Reports – Veterans Service, Health Department

Department staff answered questions regarding information in the financial statements and quarterly reports.

8) Human Services Request to Conduct Annual Write-off of Uncollectable Edgewater Accounts Receivable Balances

Mary Schlagenhaft explained process for write-off approvals and funding available to write off \$69,056.92 in 2021. Motion (Thao/Iniguez) to approve writing off \$69,056.92 of bad debt. All ayes. Motion carried.

9) Health Department WIC Exam Room Remodel using Grant Funds

Information was shared in the Committee packet. Sue Kunferman provided additional description of work. Motion (Iniguez/Hokamp) to approve the remodel using WIC grant funds. All ayes. Motion carried.

10) Edgewater Haven Request for Employee T-shirts

Kyle Theiler described intent of t-shirt purchase using budgeted dollars. Motion (Buttke/Fischer) to support the request as presented. All ayes. Motion carried.

11) Legislative Issue Updates

Department heads provided updates regarding issues pertaining to their departments.

12) Future Agenda Items

The Chair noted items for future agendas.

13) Next Meeting(s)

- November 18, 2021, 5:00 pm, River Block Building, Room 206 – Wisconsin Rapids with WebEx option

NOTE: meeting moved to 3rd Thursday due to holiday

14) Closed Session

Motion (Buttke/Thao) to convene into closed session pursuant to Wis. Stat. 19.85(1)(c) Wis. Stats. to discuss annual evaluations of Health Department Director, Human Services Director, and Veterans Service Officer.

Rozar: Aye, Fischer: Aye, Hokamp: Aye, Thao: Aye, Buttke: Aye, Iniguez: Aye, Nordman: Aye. Motion carried.

The Committee went into closed session at 5:32 p.m.

15) Return to Open Session

Motion (Buttke/Iniguez) to return to open session at 6:22 p.m. All ayes. Motion carried.

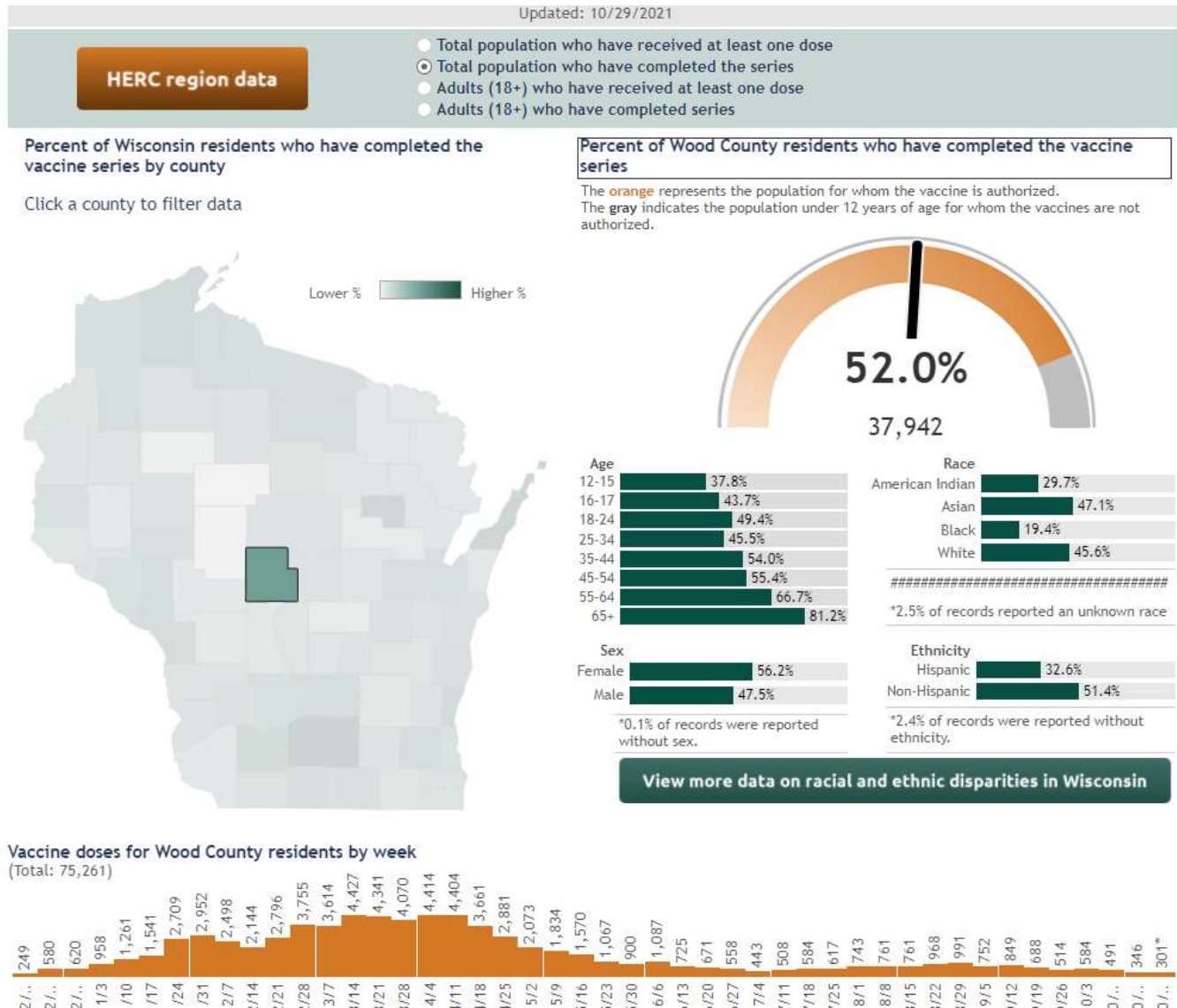
16) Adjourn

Rozar declared the meeting adjourned at 6:22 p.m.

Minutes taken by Kathy Alft and subject to Committee approval.

If you have any questions about this report, please contact Sue Kunferman at 715-421-8928 (W) or 715-213-8493 (Cell) or skunferman@co.wood.wi.us

ADMINISTRATIVE REPORT – SUE KUNFERMAN, RN, MSN



We have 260 active cases as of the writing of this report (Nov 2). For a current case count, please see: <http://woodwi.maps.arcgis.com/apps/opsdashboard/index.html#/da7f0d6815494e4b85e614e042671b14>

- **COVID-19 Testing** We continue to offer testing in both Wisconsin Rapids and plan to continue through November at a minimum. Access to testing with health care providers has been challenging. We discontinued Marshfield testing due to low participation (3 individuals tested one day, 1 another day). It continues to be very difficult to staff testing sites, vaccination clinics and continue to do disease investigations and contact tracing at the same time. For current testing information, visit: <https://www.co.wood.wi.us/Departments/Health/CovidTesting.aspx>
- **COVID-19 Vaccination Clinics** We continue to offer pop-up COVID-19 vaccination clinics in various locations throughout Wood County (see <https://www.co.wood.wi.us/Departments/Health/CovidVaccination.aspx>). People with moderately to severely compromised immune systems are especially vulnerable to COVID-19, and may not build the same level of immunity to 2-dose vaccine series compared to people who are not immunocompromised. CDC recommends that people with moderately to severely compromised immune systems receive an additional dose of mRNA COVID-19 vaccine at least 28 days after a second dose of [Pfizer-BioNTech COVID-19 vaccine](#) or [Moderna](#)

COVID-19 Vaccine. This additional dose is intended to improve immunocompromised people's response to their initial vaccine series. In addition, Pfizer recommends a booster dose 6 months after the primary series for those who are:

- 65 years and older
- Age 18+ who live in [long-term care settings](#)
- Age 18+ who have [underlying medical conditions](#)
- Age 18+ who work in [high-risk settings](#)
- Age 18+ who live in [high-risk settings](#)

We are also beginning to vaccinate those age 5-11, with the first clinic being held on November 19.

- **Access to Dental Care** We are working with the Family Health Center in Marshfield on an initiative to increase access to dental care, particularly for those on Medicaid, Veterans, individuals with disabilities, and other vulnerable groups that experience barriers.

COMMUNITY HEALTH IMPROVEMENT PLANNER REPORT – KRISTIE RAUTER EGGE, MPH

COVID-19

COVID-19 testing continues to be provided by the health department on Tuesday's and Thursday's from 9am-Noon. The location has changed and the testing is now available at St. John's Evangelist Episcopal Church. This change started November 9, 2021. From September 2, 2021 through October 28, 2021 there have been 1,277 COVID-19 tests completed through the health department. Meetings were held to strengthen the department's communication strategies for COVID-19 testing and vaccine clinics.

Communications/Branding

With additional staff on board, there has been an increase in communication around non-COVID related public health issues. Staff continue to work on updating forms and procedures (i.e. Photo & Video Release Form) to enhance the department's branding strategies.

A number of social media posts on topics related to COVID-19, as well as RSV, SIDS, health literacy, and dental hygiene were created. This involved researching these topics, writing the posts using appropriate language, and creating graphics to accompany the posts. The COVID-19 section of the Wood County website was updated

New to Public Health Residency Program

Three staff are participating in the New to Public Health Residency Program through University of Wisconsin - Madison. Residents learn the foundational areas and capabilities essential to public health practice as they complete a series of monthly learning activities to build competence and confidence as they transition into their new professional role in public health. This yearlong program kicked off in September. Students complete modules online and participate in a synchronous discussion each month.

Parents as Teachers (PAT)

The Barclay-Giel seed grant will be submitted by November 12, 2021 to provide partial funding for the implementation of the PAT program. This program will allow the health department to have an evidence-based family home visiting program to make the greatest impact on families and children in Wood County. This grant would provide up to \$10,000 in funding. A connection has been made with Aspirus Riverview Foundation to determine if they would be interested in matching the grant.

Health Equity

A Wood County health equity report is in the final draft stages. Once the report is approved, it will be made available on the Wood County Health Department and Health People Wood County websites. The report will also be used to create social media posts for the community.

AOD Prevention Partnership

The Healthy People Wood County- AOD Prevention Partnership focuses on all aspects of substance use in Wood County. The group has been working on rebranding for ease of understanding and explaining the group's focus areas, who is a part of the work, and what efforts are in place to promote positive community improvements around substance use. A branding committee formed and is finalizing the group's new name, mission/vision statements, and developing a new logo/look/feel. The committee is working with Jason Kobishop who helped create the branding concepts for Rise Together prevention. The group will be wrapping up these efforts and revealing the new brand in November/December.

AOD Prevention Partnership has been partnering with the Marshfield Area Coalition for Youth (MACY) to conduct a community perception survey on substance use. This survey has been conducted in the Marshfield area for a number of years, so this will be the first time the survey is expanding to be county-wide. The questions were reviewed in October, with promotional materials being developed and the survey launch happening in November. Information from this survey will help inform this team's efforts and will be used as an evaluation tool to help measure how much of a problem each community perceives substance use to be.

PATCH (Providers and Teens Communicating for Health) Teen Educators continue to meet biweekly to learn about current health topics affecting today's teens and their communities. Recently, Teen Educators gained knowledge about the effects of substance use disorders and area resources that are available. This month they will also participate in their first Peer-to-Peer workshop, where they will share information to Nekoosa High School students pertaining to a teen's healthcare rights, roles, and responsibilities.

AOD Prevention Partnership supported law enforcement's participation in the national Drug Take Back event. Wisconsin disposed of more medications than any other state in the U.S. through this initiative (57,377 lbs.), and locally, we had all seven Wood County law enforcement agencies participate in the event disposing of 1,144.8 lbs. of medications from Wood County. Prescription drug disposal efforts have been in place in Wood County since 2006, and continues to be one of the best ways community members can contribute to youth prescription drug misuse prevention efforts. In addition to disposing of medications, AOD Prevention Partnership has been distributing medication lock boxes and at-home disposal kits to those who are unable to dispose of their medications at a take back location. Through a partnership with the Aging and Disability Resource Center of Central Wisconsin, 200 medication disposal kits are being distributed to Meals on Wheels participants. Any Wood County resident can contact the Wood County Health Department for safe at-home storage or disposal options.

The Alcohol Workgroup has been creating an online landing portal using funding through a community underage drinking prevention stipend. The portal will include a presentation of a mock teen bedroom to help adults identify drug and alcohol use indicators, as well as provide tips on how to have a meaningful, age-appropriate conversation with youth about substance use. There will also be resources to support parents, guardians, and other youth-serving adults to answer difficult questions that may come up when talking about youth substance use. In addition to this video and resources, the online portal will include interviews of local youth who shared information about why they choose not to drink alcohol. The portal is effective in that it allows for a longer time frame for individuals to view rather than a one day event and that it can be visited several times, and shared with others. The online portal is scheduled to launch in December 2021.

Nicotine Prevention Alliance of Central Wisconsin and Wisconsin Wins

Tobacco compliance checks through the WI Wins program continue to be on hold until January 2022 due to the recent increase in COVID cases. The state has provided several safety measures for conducting compliance checks during the pandemic. In place of compliance checks, local communities are engaging in a number of targeted outreach activities to support retailers to follow state law in not selling tobacco or nicotine products to anyone under the age of 21.

The Nicotine Prevention Alliance has a new coalition coordinator with Marathon County Health who will be collaborating with Wood County Health staff to support nicotine/tobacco policy efforts in the Wisconsin Rapids area. The coalition is focusing efforts on populations who are disproportionately affected by tobacco/nicotine use.

Safe Kids Wood County

The Safe Kids coordinators of Wood & Clark County held the Safe Kids Wood & Clark County Coalition meeting. The coalition gave partner updates and the coalition coordinators provided updates on the Ready to Roll Grant, Farm Tech Days, etc. The Safe Kids Coordinators completed the 3rd quarter report which included car seat checks, social media posts and education that was provided throughout the quarter along with numbers of how many adults and children attended.

Mental Health Matters

A request from an agency outside of the county came in seeking a storyteller to speak virtually to a student group. Kristen Akbar, one of the local storytellers, volunteered to speak at this event in early November. Staff and the storyteller will debrief on the event and share about the experience Kristen had with the rest of the storyteller workgroup.

A large Performance Management and Quality Improvement project for the health department is underway. Each program area is working on a list of key indicators that outline the breadth of their program area's work to help build an understanding of the many facets the health department takes on. From this indicator list, each program area will be able to start establishing performance measures that will help provide a quick representation of how well their work is going and to highlight areas of success and areas that could use improvement. The Healthy People Wood County team will be continuing to build out their measures over the course of the next two months. The hope is that each program area will have a robust list completed by the end of 2021.

Staff attended the Hmong Leadership Program planning meeting. The Hmong Leadership Program is intended to find local Hmong residents who are interested in serving on boards and other leadership positions within Wood County and to provide relevant training to help them be successful in those positions. The program will be carried out through multiple sessions and is planned to be started in November.

Food Systems/Farmers Market

2021 Season Farmers' Market Transactions at Farmer Market management booth.

- \$6,760 in Debit/Credit transaction processed
- \$4,539 in Food Share EBT processed

- \$420 in Aspirus Fruit and Veggies RX redeem
- \$174,792 in total sales reported from our vendors

Bike Share/Active Communities

The 2021 Bike Share season has come to a successful close! The River Riders and Marshfield Community Bike Share programs had tremendous success this year. After coming off a year without an active bike share program, the goal of the 2021 season was to continue bringing additional transportation and recreation opportunities to all of Wood County. Well, that goal was surpassed! In Wisconsin Rapids, the River Riders Bike Share program had a total of 321 rides taken, 2,311 miles worth of trails and roads ridden, 92,555 calories burned and significantly reduced CO2 emissions in Wood County during the summer bike share months. In Marshfield, the Marshfield Community Bike Share's first season had a total of 203 rides taken, 2,323 miles worth of trails and roads ridden, 93,039 calories burned and also reduced the CO2 emissions during the summer bike share months. The comments and feedback that were received throughout the season were overwhelmingly positive and grateful to have a bike share program in our county.

Our bike share program in Wood County, however, is so much more than a simple rent-to-ride program. Over the course of this summer season, we were asked by our Wood County Jail Discharge Case Manager to locate a bike rack in our community to be donated to a hotel in need of a secure place for their visitors to lock their bikes up. Turning to our community members, two bike racks were donated to the program to have one placed at the hotel and the other to be donated to a small business, school, or other organization in need of a bike rack. We hosted a community bike ride at Lake Wazeecha with Sheriff Becker and Chief Pedersen where 20+ people met at Lake Wazeecha and biked the 4-mile trail, engaging in conversations with Sheriff Becker and Chief Pedersen as well as supporting bike share and biking overall. Finally, River Riders was asked to be a part of the Science by the River event hosted by UW Extension, the City of Wisconsin Rapids, Wood County, and the Convention and Visitors Bureau. Ten bikes were available for rent, free of charge, to anyone wishing to bike along the Wisconsin River waterfront trail from each interactive science station. We were thrilled to be part of this amazing event and had the opportunity to talk with so many community members about why they love bike share, biking, and their favorite trails in the Wood County area. A new opportunity for next season is hosting bike maintenance educational workshops for interested teens and youth through a partnership with Health and Human Services. Our bike share program continues to grow and offer transportation, recreation, and education opportunities as well as social/community support and we are excited for 2022!

ENVIRONMENTAL HEALTH REPORT – BEN JEFFREY, R.S.

Covid-19 Response

Staff are continuing to answer questions from concerned members of the public and working with licensed facilities to operate within a safe manner. Staff are also continuing to assist in COVID testing efforts during the week.

Staff Training

Staff completed Public Health Orientation Training through the Wisconsin Department of Health Services. This training is geared to public health professionals new to the field and gives a broad overview of public health and government functions. The training also included resiliency in public health and self-compassion during the time of Covid-19. The modules included training on overcoming obstacles, coping with changes, as well as recovery from stressful situations.

Lead Programs

Staff are continuing to work with DHS under the Lead Safe Homes Program through June of 2022. Staff have received a new application for the program this month. Staff also met with DHS regarding a new lead surveillance and remediation program. This program will provide the opportunity for staff to take water samples at childcare facilities in Wood County and test for levels of lead contamination as well as provide remediation services through cooperative efforts by DHS and lead certified contractors if contamination is found.

Central Sands Groundwater County Collaborative (CSGCC)

The CSGCC has received funding to conduct a gap analysis of nitrate data within the participating counties (Adams, Juneau, Marquette, Portage, Waushara, and Wood). The mission of the CSGCC is "To work together to meet the present and future needs for safe, high quality, reliable and sustainable drinking water." With the funding, the CSGCC has hired a researcher to collect groundwater data, analyze and evaluate the data, and develop a website including "Good Groundwater Guidance" with presentations on these findings aimed for fall of 2022. The project aims to improve the understanding needed in advancement of the CSGCC's mission. Data has been provided with nitrate results collected during water sampling efforts environmental health staff have completed in Wood, Juneau, and Adams Counties as well as the sampling efforts and data on record that the Land and Water Conservation Dept. have collected in the past.

New Business and Consultation

Staff conducted a Pre-licensing inspection for two body art businesses in Wood County this month. Staff conducted a pre-licensing inspection for a new retail food establishment in Wisconsin Rapids. Staff conducted a pre-licensing inspection for a new campground in the county. Staff conducted a pre-licensing inspection for a new retail food establishment in Wisconsin Rapids named "Avocados".

Complaints

Twelve complaint investigations were received in the month of October.

- A complaint was received regarding cockroaches in an apartment complex. Staff confirmed the landlord was aware of the issue, and treatment has since been done on the apartment complex.
- A complaint was received for a building with multiple ordinance violations as well as building code violations. A raze order has been issued by the local authority and orders have been issued by the health department.
- A caller stated their neighbor is leaving garbage cans out in their yard. No health hazards were present at the time of inspection. This case has been closed.
- A complaint was received regarding bedbugs in an apartment complex. Professional treatment has been conducted and will be ongoing until the extermination is complete.
- A caller stated that there are bed bugs in a motel room. Staff were not provided the room number. Staff contacted the manager and made them aware of the complaint. Professional pest control has been hired.
- A caller reported that heat was not supplied in a rental unit. Staff contacted the involved parties and restored heat.
- Complainant stated that a roach infestation was located in a mobile home community. Staff investigated and found that the infestation has been professionally treated and no longer poses a public health hazard.
- A complaint was received stating a mobile home was in need of repairs. Staff were onsite and investigated the issue. Staff recommended referring to lease agreement for repair responsibilities and hiring a licensed plumber for some of the repairs that were of a health concern.
- A caller reported a fruit fly infestation in an apartment building. Fruit flies are not a pest of public health significance, however, staff are working to help resolve the issue.
- A caller reported concern in regards to a neighbor's installation of a wood boiler. Staff provided guidance information to involved parties.
- A complaint was received regarding a family living in a camper in poor condition. This investigation is currently ongoing.
- A caller stated employees were smoking in a licensed kitchen. Staff were onsite and observed employees smoking outside of the building and smoke being carried into the kitchen by a draft. Corrective actions have been implemented by the facility.

WOMEN, INFANTS AND CHILDREN (WIC) REPORT – CAMEN HAESSIG, RD, CD, CLC

- WIC continues to complete all appointments over the phone during this time, although, in person appointments may be accommodated for high risk families, moms in need of lactation support...etc. The physical presence waiver to allow appointments over the phone currently goes through mid-April. The waiver is tied to the public health emergency declaration and requires WIC agencies provide remote services 90 days past the expiration of the public health emergency declaration.
- Jessica Hutchinson, Tiffany Halama, Jenny Froeba, Whitney Armour, and I attended the virtual WWA/Fit Families Professional Development Conference October 27-28 to continue training on nutrition and counseling techniques.
- Congratulations to our breastfeeding peer counselor Whitney Armour for her hard work. She has increased her contacts to breastfeeding women ≤ 7 days postpartum by 5% and increased her prenatal contacts per policy by 12%! These are the highest contact percentages we've seen in 2 years.
- A bill passed to extend WIC's fruit and vegetable cash value benefit increase to the end of December 2021. This includes \$24 for children, \$43 for pregnant and postpartum women and \$47 per month for fruits and veggies for breastfeeding women. The usual fruit and vegetable benefit is \$9 or \$11 per month per participant.

Caseload for 2021 (Contracted caseload 1477)

	Dec 2020	Jan 2021	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Active (initial)	1450	1446	1419	1403	1324	1400	1377	1377	1367	1377	1351		
Active (final)	1458	1447	1449	1431	1367	1422	1393	1385	1371	1383			
Participating	1457	1447	1445	1430	1355	1400	1378	1378	1368	1383	1351		

WOOD COUNTY HUMAN SERVICES DEPARTMENT REPORT November 2021

Director's Report by Brandon Vruwink

I will be attending the Wisconsin Counties Association's Health and Human Services Steering Committee meeting on Friday, November 12. One of the topics on the agenda is "Children with Complex Needs". We have discussed some of our challenges within Wood County with the H&HS Committee over the past year. We recently discussed options to address the concerns with the committee approving a budget allocation to address some of the concerns through an "On-Call" response system. We are still working to develop this system with the hopes of implementing it early next year. I bring up this topic to share that children across the state are struggling. I hope that by continuing the discussions on a statewide level, we can collectively begin to develop and share more resources.

The Wisconsin County Human Service Association Executive Director, Katie Davis, submitted her resignation effective December 31. The Executive Director plays a vital role in bringing Human/Social Service Departments across the state together to address critical issues. Katie has done a great job of increasing transparency and ensuring collaboration within WCHSA. She has accepted a position with the State of Wisconsin as the Child Welfare Section Manager within the Department of Safety and Permanence.

With the approval of the 2022 Capital Improvement Plans, both Edgewater Haven and Norwood Health Center are beginning to plan for the upcoming projects. The teams at both facilities are excited to start this work, as the projects will continue to enhance our facilities and ensure our residents have an excellent place to call home for years to come. Thank you to the Health and Human Services Committee, Operations Committee, and the full County Board for your support of the 2022 Capital Improvement Plan.

Deputy Director Solheim and I attended the Drug Court Sustainability Committee meeting last month to understand the team's direction in 2022. We assured the committee we were not in attendance to lobby but only to understand what role the committee wanted our Department to play with Drug Court. The initial takeaway from the meeting was that the committee was interested in us participating at the level we have in the past but would continue to discuss as a group. The Drug Court Sustainability Committee is scheduled to meet later this month to discuss this in more detail. I will provide an update to the H&HS Committee as I learn more.

Deputy Director Update by Mary Solheim

Law Enforcement: In review of our Child Protective Services (CPS) Reports Dashboard, which is reported by the Wisconsin Department of Children and Families, we recognize law enforcement is often the largest or one of the largest referral sources for matters which are reported to our Access line. Starting in the month of October, we have been more intentional in connecting with each jurisdiction to discuss what is going well and in an effort to get ahead of challenges which may arise. With the support of Director Vruwink, Family Services Division Administrator Jodi Liegl and I are putting a plan into place to meet with each law enforcement jurisdiction. Thus far, those meetings have gone very well. Moving forward, we will be implementing more targeted informational sessions for our law enforcement teams catering to the request of each respective jurisdiction. Likewise, law enforcement will be providing us with information which will be of assistance to us. We look forward to setting up a more structured schedule in order that we can continue to maintain a close connection into the future for not only our Family Services Team, but for other teams within our Department as well.

School Connections: Our Administrative Team has been in discussion over the past few months about recruitment efforts. In addition to consulting with our Human Resources' team, we have also discussed

connecting with our local universities in an effort to have a presence before them to talk about our programs. Our Family Services Division Administrator, Ongoing Supervisors, and I were recently able to connect with a class at the University of Wisconsin-Stevens Point (UWSP) to talk about the child welfare field, internship opportunities with us, long-term employment opportunities, and to answer questions from the students. The students were quite engaged in our discussion and we had multiple students approach us at the conclusion of the class asking more questions about work within the Human Services field and opportunities which may exist for them. We have been asked to attend at least one session per semester at the university moving forward. As an aside, we have an excellent internship program in which a number of students from UWSP are a part of and find both a benefit to the students as well as to our Department.

Staff Support and Training: We continue as a Department to look to ways to support our staff as we look to honor the following mission of Human Services: "Our mission, in partnership with the community, is to provide quality, cost effective, and accessible human services that maximize the potential of individuals and families" As we look to honor this mission, we must ensure those who our customers first interface with are knowledgeable, comfortable, and confident within their roles. In the month of October, we transitioned some of our training focus to our staff who answer the phone, interface with customers, and can often be seen as a director of first impressions for our Department. Our Community Resources Supervisor, Steve Budnik, will be delivering mandatory trainings in the month of November for those who greet customers by phone or in person.

Youth Programming Update: Our Youth Mentor Program continues to grow with the addition of a Youth Mentor Case Manager in late September. With the graduation of some youth from the program as well as the addition of our newest Youth Mentor Case Manager, we were able to pare our waitlist down to one youth, although we do expect that waitlist to continue to grow. By design, our Youth Mentor Case Managers work intensely with youth on a weekly basis. With permission from one of our youth, following will provide a short synopsis of the youth's progress and highlight the importance of this program and how proud we are of our mentor's work and our youth's growth. This particular youth was accepted into our program subsequent to being involved in our Youth Justice System. The youth's reputation was tied not only to youth justice involvement, but to aggressive behaviors such as picking up large items and throwing them across a room, verbal outbursts at school and disobedience with teachers and those within positions of authority, and other disruptive behaviors. The youth also struggled with attendance. Academic professionals and those around the youth were overwhelmed and losing hope. One of our Youth Mentor Case Managers started to work closely with this youth and listen, role-model, build trust, and safely expand his environment through pro-social activities. This youth has achieved incredible goals such as transitioning from nearly failing classes to getting A's, dramatically improved school attendance and behaviors, and zero school suspensions. This youth has slowly begun to learn he has a support system around him and now has trusting relationships with adults. As this particular youth graduated from the program last month, the youth looks forward to a future with goals the youth is confident she can achieve and plans to avoid any involvement with the Youth Justice system moving forward.

Administrative Services Update by Mary Schlagenhaft

Team members attended various meetings specific to their job duties during the month. These included, but not limited to: Health & Human Service, Operations, County Board, Team Building, Budget, Division Specific Management, Process and Individual Progress Meetings.

Claims and A/R team:

Insurance Claims created and Submitted for current reporting

- Norwood: 297 total Claims, \$1,306,513
- Edgewater: 59 total Claims, \$187,575
- Community: 1,800 total Claims, \$486,252

- Prior Authorizations requested and processed: 12
- Service Admission Intakes - by location
- Admissions: 29
 - Bridgeway: 6
 - Community: 43 scheduled, 18 walks ins, 40 annual updates
- TRIP Monies received YTD:
- Norwood: \$33,953
 - Community: \$33,373

Accounting and A/P Team:

- NHC Accountant resigned
- Staff from locations attended Leading Age Medicaid webinars
- Staff began training/refresher for RB front desk reception coverage
- Norwood AR/AP Specialist announced retirement effective 12/17/21
- Team met with Child Welfare Ongoing team. Touched based on voucher process, TSSF time studies
- Prepared and presented 2022 Northern Income Maintenance Consortium budget
- Met with WIPFLI to ensure price transparency at Norwood is following mandates
- Prepared and submitted Intoxicated Driver Plan funding application
- Edgewater team member participating in new committees (EE Retention and Recruitment, Guardian Angel)

Support Services Team:

- Update on Clinic service note transcribing: currently doing dictation on August services provided- prioritizing dates of services to ensure timely filing
- Coordination of support caused by 2021 support services vacancies utilizing current staff at two locations working additional hours has continued to reduce the backlog on transcribing
- One Staff continues on intermittent FMLA
- Continued cross training on supporting team for various reception coverage needs
- Monitored Administration budget and budget projections for 2021
- Manager met with Deputy Director and Family Support staff to streamline processes between DA/Judge and our department for mailing/email and electronic filing needs
- One HIPPA/Confidentiality breaches for current reporting
- Attend weekly internal planning meetings, and workflows for SmartCare, coordinate implementation team and Super-users
- Meet with 13 support services staff for scheduled one on one progress update; by phone and/or in person
- Design and set up of Release of Information document in SmartCare.
- Team members attended all staff, SmartCare reception training, staff development to include mentor connections
- Creation and implementation of reception schedule to include more personal coverage and cross training at River Block

Behavioral Health Division Update by Stephanie Gudmunson

The Outpatient Clinic initiated a waiting list for mental health and substance abuse treatment intake appointments on 10/18/21. Already, there are 42 individuals on the waiting list. The Crisis/Mental Health Therapist-Unlicensed position has been filled. The new therapist will start on November 29. There is a Licensed Therapist position and an AODA Counselor position posted.

We are seeing the effects of staffing shortages throughout the mental health system. We have received notices from hospitals and supervised community living settings indicating lowered capacity due to

staffing challenges. It is imperative that we provide comprehensive, high intensity services in the community in order to avoid the need for these higher level of care settings.

Currently, there are 173 children enrolled in the Children's Waiver program. This is a 140% increase from the total enrolled (72) a little less than four years ago. The Children's Waiver Program is a no waiting list program.

Community Resources Update by Steve Budnik

Child Care Certification: Wood County Human Services Department currently has 19 certified in-home daycare providers. We are proud that all providers comply with safety and continuing education factors, which makes this program a leader among the state.

Transportation: In October, we provided 937 rides. This is an increase of rides by 52 from September. Out of these rides, 306 were for employment, and 211 were for medical needs. We will be applying for the 2022 FFY 85.21 grant to continue transportation services in Wood County. The deadline to apply is 12/07/2021.

WHEAP: For the first month of our contract and the 2022 heating season, there were 662 approved applications in Wood County. This is an increase of 92 or 17.04% from last year at the same time. Wood County is currently the top agency in approved customer applications. In fact, our surplus is the highest in the state. A considerable factor for this includes an increase in applications: our promotion of customer service and offering phone applications versus in-person or mail.

Edgewater Haven Update by Kyle Theiler

In the month of October, we had 12 admissions and 5 readmission. Current memory care census is 18 residents.

Census comparison to last year:

October 2020 – 50.09 average census with 6.65 rehab

October 2021 – 48.87 average census with 5.42 rehab

Admissions/Discharges Comparison:

October 2020 – Admissions 17/Discharges 6/Readmissions 2/Deaths 1

October 2021 – Admissions 12/Discharges 8/Readmission 5/Deaths 3

Personnel Updates: Open position as of writing this: Nursing – 2 .97 FTE RN, 2 .97 FTE LPN, 2 .97 FTE CNA, & Patient Billing Specialist.

The dietary department has been working on training all the new full-time hires. We continue to get applicants on cyber recruiter and Facebook for casual positions. The dietary department will continue to solidify its staff base going into the holiday season.

The nursing department has hired another casual high school certified nursing assistant. We have had great success over the last couple of months with the hiring of casual certified nursing assistants. We still have two full-time openings for certified nursing assistants. We have had some applications trickle through and are trying to bring those individuals on. We are hopeful that we will be able to fill the two full-time openings soon.

The nursing department continues to struggle with recruitment efforts for LPNs and RNs. On November 1st, we received our first nurse applicant since September. This RN is interested in coming to our building part-time and has prior experience at our building. We also have a phone call setup with another RN

that worked here in the past that may be interested in coming back on a casual or part-time basis. We will continue trying to come up with creative ways to recruit nurses. For example, contacting the local nursing program, securing radio ads, and reaching out to former employees.

Our Patient Billing Specialist has tendered their resignation. Their last day will be on 11/5/21. Therefore, Administrative Services will be working on filling this position in collaboration with our building. We have received several applicants and are excited to begin the interview process.

COVID-19 Updates: As of typing this, Edgewater Haven had two additional employees test positive in the month of October. One positive employee worked a few hours in the kitchen during their infectious period. Due to the low risk of exposure there were no employees directly exposed. Another employee was asymptomatic, but tested positive. This employee worked in the administration wing and also was a very low risk exposure. Those employees exposed were able to continue working after testing negative prior to starting their shifts. Therefore, the building was in outbreak status from October 22nd through November 5th.

We continue routine testing of unvaccinated staff members based on the county community transmission level. As of November 5th, the county was in the high community transmission level which means testing twice weekly.

Capital Projects: Work by complete control continues on the wander guard and nurse call system. This project is nearing completion.

We are drawing near to a solution for the emergency generator quick connect capital project. A call was conducted on October 22nd with a representative from total energy. We are hopeful to get this project completed before the end of year.

Martin Brothers Vendor Change: The vendor change with Martin Brother continues to go well. The only issue we have run into is the equipment we lease. Specifically, the dish machine has had multiple problems with it since it was installed. With that being said, Martin Brothers has sent their maintenance team to fix the machine every time our dietary manager has called.

Aegis Therapy: The physical therapist that was supposed to start with Aegis decided to not come on board. We were extremely disappointed with this outcome and felt it was directly related to the recruitment and onboarding process of Aegis Therapy.

Coverage for the building also continues to be an ongoing issue as our building is without a physical therapist (vacant), occupational therapist (medical leave), and speech therapist (medical leave). I have expressed my concern and frustration regarding the situation. Biweekly calls continue to discuss the staffing issues, but no change has been made.

Edgewater Haven will continue to explore all options to ensure our residents receive the proper recreational and therapeutic care they deserve.

Employment and Training Update by Lacey Piekarski

Independent Living: The NorthCentral Independent Living Program continues outreach to youth identified by the WI Department of Children & Families as eligible for Chafee federal stimulus funds and continued IL case management support up to age 23. In October, 17 of 46 eligible youth were provided federal stimulus fund payments. Outreach to this specific cohort of youth aging out of care through the pandemic continues through 3/31/22. Eligibility guidelines are also extended to serve IL-eligible youth ages 21-23 through 12/31/22. To support this caseload expansion, partner agency CW Solutions will

employee a limited term IL Outreach Coordinator to attempt engagement with the 21-23 year old IL-eligible cohort of youth.

FSET: The NorthCentral FoodShare Employment & Training (FSET) Program finalized Federal Fiscal Year 2021 as of 9/30/21. In the 4th quarter (July – September 2021), the FSET Program enrolled 317 total individuals, exceeding the goal to enroll 275 individuals. Regionally, the FSET Program enrolled 780 customers as of 10/31/21, Wood County accounting for 36% of total enrolled customers. FSET case management services continue to be offered in-office, phone connection if requested, to continue engaging customers in their employment and training goals.

Family Services Update by Jodi Liegl

Family Fun Night for Foster Families at Memory Lane Farm: On September 24, 2021, due to a grant award, we sponsored a Family Fun Night at Memory Lane Farm in Marshfield. This was an opportunity for foster families to come together, network with other foster families, and enjoy a free, family-friendly event. Children and families were able to interact with the animals, enjoy pizza from Scotty's Pizza and cookies from Norwood, learned how to rope using a plastic steer head, played yard games, were introduced to knitting, and participated in other crafts inside the barn.

Kids at Hope: Wood County continues to move forward in building a stronger and more hopeful community. Our first in-person Kids at Hope community event was held on October 6, 2021, at Nepco Lake Shelter. Together Rick Miller, founder of Kids at Hope, and Danny and David Diaz, who inspired the Disney movie *McFarland USA* through their lived experiences, shared their stories about how all children, youth, families, and communities can be successful, no exceptions to approximately 80 people. Additionally, we held breakfast meetings with our school administrators on October 6 and 7, and team luncheons where Rick shared the vision of Kids at Hope and how impactful having a community-wide cultural framework can be to those we serve. Prior to Rick's departure, a small group of community leaders met to discuss next steps from continuing to cultivate the culture of hope in Wood County. A steering committee made up of dedicated and passionate leaders has been developed, and the first meeting has been scheduled. Shifting cultures, philosophies, and mindsets across a community take time, as it is much deeper than implementing a program.

Halloween Events: This year we had a team of staff take the lead on creating an opportunity for our children and families to engage in some Halloween activities throughout the week. Children placed outside of their home were encouraged to wear costumes for their scheduled supervised visitation. There were stations of candy and small toys for them to visit. A polaroid camera was purchased to allow pictures to be captured and provided to both the child and parent. Across the agency, a door-decorating competition took place. On Thursday, October 28th, children and families could come into the office for trick-or-treating, crafts, face painting, activities, and pictures. Staff were allowed to dress up in costumes. River Block quickly transformed into a Halloween, fall-themed office. Throughout the first and second floors, over 60 stations were created for children to visit, most of which were donated by staff. This event provided an opportunity for children and families to have a positive interaction with staff, encouraged healthy activities between children and their families, and allow memories to be captured. Additionally, we saw staff come together to decorate, engage in team building activities, contribute candy, and spread positivity. We received positive feedback from the children and families who participated, and we are already planning future events.

Personnel: We welcomed back two supervisors from maternity leave in October. We are happy to have a full leadership team within Family Services. We continue to recruit for an Initial Assessment Social Work and an Ongoing Social Work position.

Norwood Administration Update by Marissa Kornack

The emergency regulation requiring COVID-19 vaccination for health care workers was released during the first week of November by CMS. This regulation covers health care facilities that participate in Medicare and Medicaid programs. If you are not aware, the payer sources of the overwhelming majority of the clients we serve are Medicaid and/or Medicare.

Here is an excerpt from the CMS press release: *"Facilities covered by this regulation must establish a policy ensuring all eligible staff have received the first dose of a two-dose COVID-19 vaccine or a one-dose COVID-19 vaccine prior to providing any care, treatment, or other services by December 5, 2021. All eligible staff must have received the necessary shots to be fully vaccinated – either two doses of Pfizer or Moderna or one dose of Johnson & Johnson – by January 4, 2022. The regulation also provides for exemptions based on recognized medical conditions or religious beliefs, observances, or practices. Facilities must develop a similar process or plan for permitting exemptions in alignment with federal law."*

As it states above, each organization has to develop a process for review and decision making in regards to granting religious and medical exemptions. At the time of writing this (11/5), we do not have a process established, but are working with the county, HR, and legal counsel to coordinate a process for review of these requests now that the official rule has been released.

I have been working on the process of obtaining proposals from multiple physician recruiting firms to aid in the recruitment of a psychiatrist/treatment director for our hospital unit. I plan to present these various proposals to the committee at our December meeting.

Norwood Nursing Department by Liz Masanz

Overall staff shortages are an ongoing and increasing issue at the facility, for both nursing and other departments, as work shortages and pay rates go up all around us. Applications are very few and those that are applying are not returning our calls or attempts to contact them. The last seven applicants no showed for scheduled interviews.

We have been enrolled in the DHS surge staffing support program and are working with the agency recruiter to fill some of the five full-time nurse vacancies and two of the nurse aide vacancies.

We continue to be in outbreak status over the last four weeks. The community spread is high right now and have had many staff COVID-19 positive or off on quarantine. Staff will continue to wear KN95's as a precaution in the facility to mitigate the risk of spread.

Flu shots have been administered. Health Direct Pharmacy is coming to do COVID-19 boosters to eligible staff and residents on November 9th. At this time, 71% of our staff are fully vaccinated.

Admissions Unit: There is a psychiatrist applicant interested in visiting the facility to consider taking on the role of treatment director. Marissa and Brandon will be bringing them through for a tour in November.

Liz, Marissa, Stephanie G, and Adam G will be meeting to discuss the recent changes in DHS Ch. 75, which governs substance use services. DHS 75 will no longer have a detox only license, which is what we have on our hospital unit. It appears we will have to request a different license under Ch. 75, which would be a medically managed inpatient treatment service license (75.58). We will need to evaluate the required resources (staff, educational requirements, and funding) to make the transition to a medically managed inpatient treatment service license. The changes go into full effect October 2022.

The unit continues to be very busy with demand for services high. Census remains strong with average daily census of 9.1 for October. There were 29 admissions and 26 discharges in October. As of 10/26, the average daily census for the year is 7.57.

Long Term Care Unit: The long- term care unit continues taking referrals and admissions to both units, which is leading to strong census there as well. Outpatient clinic counselors have been providing counseling services weekly to residents that are in need of it. We are coordinating continued care and discharge planning with the out-of-county staffing teams.

We have been having discussions with the outpatient clinic on how to serve patients with substance use disorders on the LTC units.

Kristi Smith, one of the facility nurses who is an EMT, will be doing some training/education/drills to all staff on emergency medical issues and responses in the facility.

There were three admissions and five discharges in October.

Health Information Department by Jerin Turner

We continue to recruit to fill the one remaining casual receptionist opening. Casual receptionists provide coverage on evenings and weekends, so with this ongoing opening it leaves about half the evening and weekend hours in a week uncovered.

Norwood Dietary Department by Larry Burt

The Congregate meals for the month of September were 9,818 with revenue of \$45,162.80. Congregate meals for the year are 91,337 with revenue year to date of \$420,145.60.

Norwood Maintenance Department by Lee Ackerman

Update on 2021 Capital Improvement Projects: After a delay in getting the new kitchen compressor, we were told it has finally arrived and plans are in place to begin installing it in early November.

It seems that delays in materials and cost increases are becoming more and more common. Looking ahead to future CIP projects, we are doing what we can now to prepare for how these challenges may affect future improvements and help make our resources go as far as possible to meet those needs.

In regards to HVAC control upgrades, we are replacing some heating valves and capping off air lines where possible in preparation for future conversion to digital controls. These are small details but all contribute to accomplishing the bigger plan.

Also, we became aware of a large price increase slated for mid-October for a crucial component needed to make improvements to our emergency generator in 2022. This increase was expected to cost an additional \$2,000-3,000, on top of the additional increases in the cost of copper and plastic electrical components we are seeing. To counter this, we chose to postpone smaller, less critical tasks this year (i.e. replacing worn exterior doors, upgrading light fixtures, etc.) and take advantage of lower-than-expected auto repair costs (in large part due to having newer vehicles) to purchase and install that part now.

Utilities: Not to paint a grim picture, but I looked over our current utility expenses and found some unsettling trends. Since this time last year, we have seen a 68% increase in fuel oil cost, and a 78% increase in LP prices (see charts below).

Fuel Oil:

Stats	
Last Value	3.00
Latest Period	Oct 18 2021
Last Updated	Oct 27 2021, 13:00 EDT
Next Release	Nov 3 2021, 13:00 EDT
Average Growth Rate	11.28%
Value from 1 Year Ago	1.78
Change from 1 Year Ago	68.54%
Frequency	Weekly
Unit	USD per Gallon

LP:

Stats	
Last Value	2.256
Latest Period	Oct 18 2021
Last Updated	Oct 27 2021, 13:00 EDT
Next Release	Nov 3 2021, 13:00 EDT
Average Growth Rate	13.16%
Value from 1 Year Ago	1.264
Change from 1 Year Ago	78.48%
Frequency	Weekly
Unit	USD per Gallon

https://ycharts.com/indicators/wisconsin_residential_heating_oil_price

https://ycharts.com/indicators/wisconsin_residential_propane_price

Similarly, we saw a large jump in Natural Gas prices, which is the continued result of the nationwide shortage we experienced over the winter of 2020-21 (per conversation with WE Energies customer service 10/29/21). Fortunately, our consumption of LP (for emergency heat source) and fuel oil (for emergency generator) are low barring the need to convert to these backup systems long-term. I report this only to keep us aware of conditions; we will continue to find creative ways to keep this facility operating efficiently and safely despite these challenges.

Edgewater Credit Card Statement - October 2021

Date	Description	Nursing 54201	Laundry 54212	Dietary 54213	Maint. 54215	Therapy 54216	Activities 54218	Soc Serv 54219	Admin 54219	Covid Account
10/1/2021	Gas For Bus						67.03			
10/11/2021	WI DON-WIDONC renewal	125.00								
10/12/2021	Postage								352.50	
10/14/2021	Dollar Tree-Activity supplies						15.00			
10/14/2021	Walmart-activity candy and supplies						118.50			
10/14/2021	Allied-Heartcode BLD	217.00								
10/16/2021	Vital check-birthcert								53.00	
10/19/2021	Walmart-Safety Bingo								75.00	
10/19/2021	Walmart-Halloween bags								99.48	
10/22/2021	Gas for Lawn mower				48.51					
Total		\$ 342.00	\$ -	\$ -	\$ 48.51	\$ -	\$ 133.50	\$ -	\$ 579.98	\$ -
Total Usage October 2021		\$ 1,103.99								

CREDIT CARD SUMMARY- HUMAN SERVICES DEPARTMENT

Statement Date
Amount Due
Date Paid
VOUCHER #

USBANK
10/19/2021
\$11,778.65
10/28/2021
40215820

TOTAL \$ 11,778.65

Object	Description	Program Amount	EDGEWATER ADMIN 1210	NHC-CRISIS STABILIZATION 2017	CHILD WELFARE 4001	YOUTH AIDS 4005	ESS PPACA 4020	FSET 4025	LIEAP 4035	BIRTH TO THREE 4040	CHILD. WAIVER 4050	CSP 4055	OPC MH 4060	CCS 4065	CRISIS LEGAL 4070	MH CONTRACT 4075	OPC AODA 4080	OPC DAY TREATMENT 4085	ADMIN 4099
172	TRAINING	1,711.00		25.00	180.00		100.00			25.00	25.00	92.50	25.00	767.50	421.00		25.00	25.00	
180	EMPLOYEE PHYSICALS	20.00																	20.00
250	OTHER PURCHASES-WAIVERS	129.72									129.72								
291	RES SVC BLOCK GRANT WR	303.44														303.44			
294	INTENSIVE SUPERVISION	28.68				28.68													
311	OFFICE SUPPLIES	314.00	14.00						300.00										
333	MEALS/LODGING	641.75	278.00											82.00					281.75
340	YJ Innovation Grant Operation Expenses	483.05						483.05											
341	PROGRAM SUPPLIES	134.38		10.00								62.18		62.20					
342	SUPPLEMENTAL OPERATIONS SUPPLIES	4,055.91												4,055.91					
344	OPERATING SUPPLIES	5.28	5.28																
390	CW TSSF Time Limited Resources	3,852.44			3,852.44														
390	B23 SOCIAL-EMO DEVELOPMENT	99.00								99.00									
TOTAL		\$ 11,778.65	297.28	35.00	4,032.44	28.68	100.00	483.05	300.00	124.00	154.72	154.68	25.00	4,967.61	421.00	303.44	25.00	25.00	301.75

Charge for client needs,
reimbursed from
Client Benefits Account

-

CREDIT CARD TOTAL \$ 11,778.65

CVSO Report to the Wood County Health and Human Services Committee

Meeting Date: November 18, 2021

September Activity:

Caseload activity for October 2021 – 14 new veterans served. During the month of October, we completed/submitted 225 federal forms to include:

- 22 intent to file a claim (this marks the effective date while we assist the veteran in gathering all the required supporting documentation)
- 3 Appeals – Higher level review, Notice of Disagreement (appeal)
- 9 new claims for disability compensation
- 0 new claims for veterans pension
- 4 new claims for surviving spouse benefits (DIC or surviving spouse pension)
- 15 new applications for VA Healthcare
- 18 appointments of Claimants Representative (POA for American Legion, VFW, DAV etc.)
- 4 burial and marker applications

Activities:

1. Completed as of November 10:
 - a. October 20- Outreach Activity/Veterans VA Clinic in Wisconsin Rapids (with Tomah VAMC)
 - b. October 27 – Virtual Homeless Coalition/ North Central Continuum of Care meeting.
 - c. November 1 – Wood County Veteran Service Commission meeting.
 - d. November 2 – Midstate Technical College Veteran Showcase.
 - e. November 9 – Tomah VA Medical Center Quarterly Legislative Liaison and CVSO meeting (virtual).
2. Near Future:
 - a. November 11 – Veterans Day, guest speaker at Wood County Veterans Memorial Ceremony.
 - b. November 12 – Meeting with Hotel Mead to plan fall 2022 CVSO Training Conference
 - c. November 16 - Federal VA Regional Office Milwaukee Directors conference call with VSO & CVSO Leadership.
 - d. November 18 – Wisconsin Department of Veterans Affairs Board meeting (most likely virtual).

Office updates:

1. Office continues to review and reach out to Blue Water Vietnam Navy and Marine personnel. Many veterans have responded and we have submitted claims for compensation. To date Wood County Veterans under this effort have received \$547,564.53 in retroactive payments. Monthly increases totaling \$52,531.67 or additional \$630,380.04 every year.

Since last month's report, we have one veteran receive his third VA decision based on our contacting him. The VA granted earlier effective dates and new disabilities providing another retroactive payment of \$42,119 and a monthly increase for housebound status of \$375 per month. Total retroactive payments for this veteran total \$51,491 and have increased his monthly disability compensation from \$144 to \$3,809.02 per month.

Note these are just ratings we initiated by reviewing our records on file and contacting the veteran. It does not include claims brought in to our office by the veteran or the normal benefit maintenance activity we do. To date the retroactive payments and the annual ongoing compensation for this initiative have exceed the annual budget for the department.

2. The Tomah VA Medical Center's public affairs office contacted us to assist them in a Veterans Outreach Event. The event will be outdoors in the parking lot of the Veterans outpatient clinic on October 20th. The clinic is located between Centraila and the Boys and Girls Club. We will attend this event prior to the scheduled meeting and the forcast is for rain. Update the weather held off and 190 veterans and family members attended.
3. Because the Wood County CVSO is the CVSO Association of Wisconsin President one of the perks/duties is to host the fall training conference and banquet. We are in the process of organizing that with the Hotel Mead here in Wisconsin Rapids. Dates are set to be October 17-21 2022.

Committee Report

County of Wood

Report of claims for: Edgewater Haven

For the period of: October 2021

For the range of vouchers: 12210933 - 12211018

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12210933	ADVANCED DISPOSAL	WASTE DISPOSAL	10/12/2021	\$1,178.15	P
12210934	AEGIS THERAPIES INC	THERAPY FOR RESIDENTS	10/12/2021	\$21,269.01	P
12210935	AEGIS THERAPIES INC	THERAPY FOR RESIDENTS	10/12/2021	(\$154.34)	P
12210936	ASPIRUS INC (Sheriffs Dept Use)	LABS	10/12/2021	\$426.75	P
12210937	EZ WAY INC	SLINGS AND HARNESSSES	10/12/2021	\$1,433.10	P
12210938	HEALTH DIRECT PHARMACY SERVICES INC	OTC DRUGS/MA	10/12/2021	\$5,183.92	P
12210939	MARSHFIELD LABORATORIES	COVID TESTING	10/12/2021	\$370.00	P
12210940	NORTHWEST RESPIRATORY SERVICES	OXYGEN AND SUPPLIES	10/12/2021	\$283.00	P
12210941	SHRED-IT USA	SHRED BIN	10/12/2021	\$292.89	P
12210942	STAFFENCY LLC	CONTRACT STAFF 9/19-9/25/21	10/12/2021	\$1,648.50	P
12210943	WE ENERGIES	GAS BILL	10/12/2021	\$2,034.36	P
12210944	WHEELS OF INDEPENDENCE INC	RESIDENT TRANSFERS	10/12/2021	\$35.00	P
12210945	WI DEPT OF HEALTH & SOC SERV	MONTHLY BED ASSESMENT	10/12/2021	\$13,430.00	P
12210946	AMAZON CAPITAL SERVICES	SD CARD	10/12/2021	\$29.99	P
12210947	AMAZON CAPITAL SERVICES	SAFETY GLASSES	10/12/2021	\$86.47	P
12210948	SPECTRUM- MILWAUKEE	MONTHLY CABLE FOR RESIDENTS	10/12/2021	\$1,271.58	P
12210949	HEALTHCARE SERVICES GROUP INC	CONTRACT HOUSEKEEPING/LAUNDRY	10/12/2021	\$21,698.43	P
12210950	KONE INC	FOURTH QUARTER SERVICE	10/12/2021	\$374.80	P
12210951	KCI USA	WOUND VAC/SUPPLIES	10/12/2021	\$565.99	P
12210952	MEDLINE INDUSTRIES	NURSING SUPPLIES	10/12/2021	\$97.16	P
12210953	MEDLINE INDUSTRIES	NURSING SUPPLIES	10/12/2021	\$1,981.06	P
12210954	MEDLINE INDUSTRIES	NURSING SUPPLIES	10/12/2021	\$44.83	P
12210955	MCKESSON MEDICAL	NURSING SUPPLIES	10/12/2021	\$99.63	P
12210956	SERENITY AQUARIUM & AVIARY SERVICES	BIRD AVIARY MAINTENANCE	10/12/2021	\$99.00	P
12210957	CURRENT TECHNOLOGIES INC	WIRE 300S CORNER POLE LIGHT	10/20/2021	\$309.05	P
12210958	IGA	RESIDENT FOOD	10/20/2021	\$16.75	P
12210959	PIGGY WIGGLY SUPERMARKET	RESIDENT FOOD	10/20/2021	\$21.54	P
12210960	WI DEPT OF JUSTICE	CRIMINAL BACKGROUND CHECKS	10/20/2021	\$80.00	P
12210961	AMAZON CAPITAL SERVICES	BIRTHDAY CARDS	10/20/2021	\$25.51	P
12210962	AMAZON CAPITAL SERVICES	ACTIVITY SUPPLIES	10/20/2021	\$23.55	P
12210963	EDWARD DON & CO	GLOVES, STYROFOAM PRODUCTS, T	10/20/2021	\$741.56	P
12210964	EZ WAY INC	BATTERIES, HAND GRIPS FOR STAN	10/20/2021	\$507.50	P
12210965	FIRE & SAFETY EQUIPMENT INC	SEMI ANNUAL ELEVATOR INSP	10/20/2021	\$114.00	P
12210966	GRAINGER (Edgewater)	HVAC FILTERS AND FACE SHIELDS	10/20/2021	\$619.78	P

Committee Report - County of Wood

Edgewater Haven - October 2021

12210933 - 12211018

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12210967	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD	10/20/2021	\$1,795.47	P
12210968	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD	10/20/2021	\$2,017.10	P
12210969	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD	10/20/2021	\$2,257.64	P
12210970	MCKESSON MEDICAL	NURSING SUPPLIES	10/20/2021	\$989.00	P
12210971	MEDLINE INDUSTRIES	NURSING SUPPLIES	10/20/2021	\$7.82	P
12210972	NORWOOD PATIENT ACCOUNTS	TRANSFER PAYMENT	10/20/2021	\$8,885.17	P
12210973	ASPIRUS RIVERVIEW HOSPITAL & CLINICS	HOSPITAL SERVICES	10/20/2021	\$154.57	P
12210974	STAPLES ADVANTAGE	OFFICE SUPPLIES	10/20/2021	\$6.67	P
12210975	STAPLES ADVANTAGE	OFFICE SUPPLIES	10/20/2021	\$310.21	P
12210976	FIRST CHOICE FIRE PROTECTION LLC	KITCHEN HOOD SUPPRESSION SYS	10/27/2021	\$92.00	P
12210977	ACE HARDWARE	WATER SOFTENER SALT	10/27/2021	\$377.37	P
12210978	AMAZON CAPITAL SERVICES	C-BATTERIES, 200 RECIR, PUMP,	10/27/2021	\$346.90	P
12210979	AMAZON CAPITAL SERVICES	BLUE BINGO PAPER	10/27/2021	\$6.99	P
12210980	AMAZON CAPITAL SERVICES	LED 60 & 100 WATT BULBS	10/27/2021	\$52.95	P
12210981	AMAZON CAPITAL SERVICES	OUTDOOR FLOOD LED LIGHTS SIGN	10/27/2021	\$83.94	P
12210982	COMPLETE CONTROL	NURSE CALL AND WANDER SYSTEM	10/27/2021	\$15,000.00	P
12210983	KCI USA	WOUND VAC/SUPPLIES	10/27/2021	\$586.08	P
12210984	MEDLINE INDUSTRIES	NURSING SUPPLIES	10/27/2021	\$68.60	P
12210985	NORWOOD PATIENT ACCOUNTS	TRANSFER PAYMENT	10/27/2021	\$51.02	P
12210986	STAFFENCY LLC	CONTRACT STAFF 10/3-10/09/21	10/27/2021	\$1,648.50	P
12210987	MEDLINE INDUSTRIES	NURSING SUPPLIES	10/27/2021	\$30.22	P
12210988	EZ WAY INC	SMALL SLING	10/27/2021	\$208.30	P
12210989	MCKESSON MEDICAL	NURSING SUPPLIES	10/27/2021	\$144.93	P
12210990	MEDLINE INDUSTRIES	NURSING SUPPLIES	10/27/2021	\$3,049.99	P
12210991	MEDLINE INDUSTRIES	NURSING SUPPLIES	10/27/2021	\$12.48	P
12210992	PHOENIX TEXTILE CORP	UNDERPADS	10/27/2021	\$334.05	P
12210993	STAFFENCY LLC	CONTRACT STAFF 10/10-10/16/21	10/27/2021	\$2,310.00	P
12210994	US BANK	DEPT EXPENSE	10/27/2021	\$1,368.48	P
12210995	ALLIANT ENERGY/ WP&L	ELECTRIC BILL	11/02/2021	\$5,412.15	P
12210996	DIRECT SUPPLY INC	2 HANDLE CUPS	11/02/2021	\$106.90	P
12210997	EDWARD DON & CO	STYROFOAM PLATES	11/02/2021	\$48.13	P
12210998	GANNETT WISCONSIN MEDIA	NEWSPAPER FOR RESIDENTS	11/02/2021	\$57.00	P
12210999	HEALTHCARE WASTE MANAGEMENT INC	BIO WASTE, LIGHT BULBS, BATTER	11/02/2021	\$170.37	P
12211000	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD	11/02/2021	\$2,370.87	P
12211001	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD	11/02/2021	\$225.00	P
12211002	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD	11/02/2021	(\$29.33)	P
12211003	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD	11/02/2021	(\$228.72)	P
12211004	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD	11/02/2021	(\$62.95)	P
12211005	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD	11/02/2021	\$1,674.68	P
12211006	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD	11/02/2021	\$2,372.36	P
12211007	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD	11/02/2021	\$30.00	P
12211008	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD	11/02/2021	\$2,417.84	P
12211009	MCKESSON MEDICAL	NURSING SUPPLIES	11/02/2021	\$322.49	P
12211010	MCKESSON MEDICAL	NURSING SUPPLIES	11/02/2021	\$423.58	P

Committee Report - County of Wood

Edgewater Haven - October 2021

12210933 - 12211018

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
12211011	MCKESSON MEDICAL	NURSING SUPPLIES	11/02/2021	\$173.96	P
12211012	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD	11/02/2021	(\$96.14)	P
12211013	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD	11/02/2021	(\$31.80)	P
12211014	MARTIN BROS DISTRIBUTING CO INC	RESIDENT FOOD	11/02/2021	\$1,605.54	P
12211015	STAFFENCY LLC	CONTRACT STAFF 9/26-10/2/21	11/02/2021	\$2,530.50	P
12211016	STAFFENCY LLC	CONTRACT STAFF 10/3-10/9/21	11/02/2021	\$1,333.50	P
12211017	STAFFENCY LLC	CONTRACT STAFF 10/17-10/21/21	11/02/2021	\$2,320.50	P
12211018	PITNEY BOWES	POSTAGE METER LEASE	11/03/2021	\$126.00	P
Grand Total:				\$141,707.40	

Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Report

County of Wood

Report of claims for: HEALTH (15)

For the period of: NOVEMBER 2021

For the range of vouchers: 15210617 - 15210645

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
15210617	ABR EMPLOYMENT SERVICES	Temp Employee	10/21/2021	\$42.35	P
15210618	AMAZON CAPITAL SERVICES	COVID Supplies	10/13/2021	\$358.99	P
15210619	BOUND TREE MEDICAL	COVID Supplies	10/26/2021	\$254.90	P
15210620	CROCKETT SEPTIC LLC	Farmers' Market Expense	10/13/2021	\$150.00	P
15210621	HARRIS CASIE E	Farmers' Market Expense	10/21/2021	\$100.00	P
15210622	HEART OF WIS CHAMBER OF COMMERCE	Program Expense/WIC	10/28/2021	\$35.00	P
15210623	IVISIONMOBILE	Texting Service	11/01/2021	\$141.82	P
15210624	MCKESSON MEDICAL	COVID Supplies	10/11/2021	\$84.53	P
15210625	MCKESSON MEDICAL	Clinic Supplies	10/20/2021	\$106.59	P
15210626	YOUNG INNOVATIONS	HS Clinic Supplies	10/14/2021	\$159.99	P
15210627	SCHEIN HENRY	HS Clinic Supplies	10/11/2021	\$68.37	P
15210628	UW - OSHKOSH	EH Lab Supplies/Service	10/19/2021	\$74.50	P
15210629	FANDRE ERIN	Hygienist/COVID	10/30/2021	\$1,916.58	P
15210630	HEART OF WIS CHAMBER OF COMMERCE	Farmers' Market Expense	10/21/2021	\$500.00	P
15210631	SHERMAN ERICA	Meeting Expense Reimbursement	10/15/2021	\$158.25	P
15210632	COLE BRAEYAH	Program Expense/PATCH	10/27/2021	\$40.00	P
15210633	GRAMS-WESTON SOPHIA	Program Expense/PATCH	10/27/2021	\$40.00	P
15210634	SWEET NIAMH	Program Expense/PATCH	10/27/2021	\$40.00	P
15210635	THAO CHEE MENG	Program Expense	10/27/2021	\$40.00	P
15210636	WEINFURTER JAYDAN	Program Expense/PATCH	10/27/2021	\$20.00	P
15210637	ADVANCED HOME STAGING LLC	Program Expense	11/01/2021	\$13,000.00	
15210638	AMAZON CAPITAL SERVICES	Office/Program Supplies	10/14/2021	\$347.19	
15210639	SANOFI PASTEUR	Influenza Vaccines/Wellness	10/26/2021	\$1,729.83	
15210640	FISHER SCIENTIFIC COMPANY LLC	EH Lab Supplies	10/26/2021	\$77.78	
15210641	HACH COMPANY	EH Lab Expense	10/30/2021	\$793.00	
15210642	HEINZEN PRINTING INC	Program Expense/AOD	10/19/2021	\$358.00	
15210643	LANGUAGE LINE SERVICES	Intrpreters/PH/WIC/COVID	10/31/2021	\$232.39	
15210644	MARSHFIELD CLINIC	TB Case	10/31/2021	\$19.82	
15210645	HAESSIG CAMEN	CLC Recert Reimbursement	11/09/2021	\$102.00	
Grand Total:				\$20,991.88	

Signatures

Committee Chair: _____
Committee Member: _____
Committee Member: _____
Committee Member: _____
Committee Member: _____

Committee Member: _____
Committee Member: _____
Committee Member: _____
Committee Member: _____

Committee Report

County of Wood

Report of claims for: HUMAN SERVICES

For the period of: NOVEMBER 2021

For the range of vouchers: 40215758 - 40216275

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40215758	OHP Care Provider	Out of Home Placement	10/18/2021	\$67.73	P
40215759	OHP Care Provider	Out of Home Placement	10/18/2021	\$254.00	P
40215760	OHP Care Provider	Out of Home Placement	10/18/2021	\$254.00	P
40215761	OHP Care Provider	Out of Home Placement	10/18/2021	\$254.00	P
40215762	OHP Care Provider	Out of Home Placement	10/18/2021	\$114.71	P
40215763	OHP Care Provider	Out of Home Placement	10/18/2021	\$245.81	P
40215764	OHP Care Provider	Out of Home Placement	10/18/2021	\$254.00	P
40215765	OHP Care Provider	Out of Home Placement	10/18/2021	\$254.00	P
40215766	OHP Care Provider	Out of Home Placement	10/18/2021	\$254.00	P
40215767	OHP Care Provider	Out of Home Placement	10/18/2021	\$78.93	P
40215768	OHP Care Provider	Out of Home Placement	10/18/2021	\$26.67	P
40215769	OHP Care Provider	Out of Home Placement	10/18/2021	\$26.67	P
40215770	OHP Care Provider	Out of Home Placement	10/18/2021	\$10.67	P
40215771	OHP Care Provider	Out of Home Placement	10/18/2021	\$396.00	P
40215772	OHP Care Provider	Out of Home Placement	10/18/2021	\$176.55	P
40215773	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	10/21/2021	\$11.88	P
40215774	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/21/2021	\$89.98	P
40215775	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	10/21/2021	\$36.96	P
40215776	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/21/2021	\$201.98	P
40215777	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/21/2021	\$257.99	P
40215778	[REDACTED]	FOSTER PARENT TRAINING	10/21/2021	\$120.00	P
40215779	GREENFIELD REHABILITATION AGENCY INC	PT OT & SLP BIRTH TO THREE SVC	09/30/2021	\$20,260.29	P
40215780	[REDACTED]	IL APPROVED C-19 RENT REIMB	10/21/2021	\$865.00	P
40215781	INNOVATIVE WISCONSIN LLC	VOCATIONAL SERVICES	09/30/2021	\$3,869.20	P
40215782	MARSHFIELD BOOK & STATIONERY	DESK CHAIR	10/21/2021	\$280.20	P
40215783	[REDACTED]	STATE PASS THRU FUNDS	09/30/2021	\$109.00	P
40215784	[REDACTED]	STATE PASS THRU FUNDS	10/21/2021	\$109.00	P
40215785	EXPERIAN HEALTH INC	BILLING INFORMATION FEES	09/30/2021	\$148.95	P
40215786	RAPIDS INN & SUITES	FSET APPROVED HOUSING	10/21/2021	\$1,000.00	P
40215787	ROCKY ROCOCO	KAH EVENT SUPPLIES	10/21/2021	\$200.00	P
40215788	SATELLITE TRACKING OF PEOPLE LLC	ELECTRONIC MONITORING FEES	09/30/2021	\$98.00	P
40215789	SATELLITE TRACKING OF PEOPLE LLC	ELECTRONIC MONITORING FEES	09/30/2021	\$108.50	P
40215790	[REDACTED]	FOSTER PARENT TRAINING	10/21/2021	\$20.70	P
40215791	[REDACTED]	FOSTER PARENT GRANT NORMALCY	10/21/2021	\$75.00	P

Committee Report - County of Wood

HUMAN SERVICES - NOVEMBER 2021

40215758 - 40216275

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40215792	THERAPY WITHOUT WALLS	CCS CONTRACTED SERVICES	09/30/2021	\$18,306.92	P
40215793	TREMPEALEAU CO HEALTH CARE	RESIDENTIAL/IMD SERVICES	09/30/2021	\$7,800.00	P
40215794	TREMPEALEAU CO HEALTH CARE	RESIDENTIAL/IMD SERVICES	09/30/2021	\$30,416.07	P
40215795		STATE PASS THRU FUNDS	09/30/2021	\$190.00	P
40215796	BROTOLOC HEALTH CARE SYSTEMS I	RESIDENTIAL SERVICES	09/30/2021	\$14,726.85	P
40215797	CREATIVE COMMUNITY LIVING SERV	COMMUNITY SKILLS	09/30/2021	\$10,679.83	P
40215798	LUTHERAN SOCIAL SERVICES	CCS CONTRACTED SERVICES	09/30/2021	\$2,464.87	P
40215799	MIDSTATE INDEPENDENT LIVING CHOICES	PEER SPECIALISTS AT CLUBHOUSE	09/30/2021	\$3,228.50	P
40215800	OPPORTUNITY DEVELOPMENT CENTER	VOCATIONAL SERVICES	09/30/2021	\$15,325.95	P
40215801	CW SOLUTIONS LLC	CONTRACTED SERVICES	09/30/2021	\$12,371.54	P
40215802	NORWOOD HEALTH CENTER	FOSTER PARENT APPRECIATION	09/30/2021	\$117.00	P
40215803	RYO'S DRIVING SCHOOL LLC	FSET APPROVED DRIVERS ED	10/21/2021	\$75.00	P
40215804	BRAGG KELLY	YA MEAL	10/21/2021	\$5.26	P
40215805	STATE OF WI - DSPS	MOBLE HOME TITLE	10/21/2021	\$23.00	P
40215806	STATE OF WI - DSPS	MOBILE HOME TITLE	10/21/2021	\$23.00	P
40215807	WOOD COUNTY REGISTER OF DEEDS	BIRTH CERTIFICATE REQUEST	10/21/2021	\$20.00	P
40215808	WOOD COUNTY REGISTER OF DEEDS	BIRTH CERTIFICATE REQUEST	10/21/2021	\$20.00	P
40215809	WOOD COUNTY REGISTER OF DEEDS	BIRTH CERTIFICATE REQUEST	10/21/2021	\$40.00	P
40215810	BUDNIK STEVE	KAH MILEAGE	10/21/2021	\$84.62	P
40215811	COMMUNITY CARE RESOURCES	TREATMENT FOSTER CARE	09/30/2021	\$2,422.80	P
40215812	LUTHERAN SOCIAL SERVICES	CCS CONTRACTED SERVICES	09/30/2021	\$2,501.67	P
40215813	COMPASS COUNSELING WAUSAU LLC	YA ASSESSMENT	10/21/2021	\$1,100.00	P
40215814	DAYS INN & SUITES (Stevens Point)	FSET APPROVED HOUSING	10/21/2021	\$1,050.00	P
40215815	MARATHON COUNTY TREASURER	YA SHELTER CARE	09/30/2021	\$1,050.00	P
40215816	PORTAGE COUNTY TREASURER	YOUTH SECURE DETENTION	09/30/2021	\$3,675.00	P
40215817		OCT FOSTER CARE	10/21/2021	\$646.00	P
40215818	COMMUNITY CARE PROGRAMS INC	YA OFFENDER TREATMENT	09/30/2021	\$2,403.00	P
40215819	REGISTRATION FEE TRUST	FSET APPROVED DL FEE	10/21/2021	\$35.00	P
40215820	US BANK	PCARD CHARGES	10/28/2021	\$11,778.65	P
40215821	OHP Care Provider	Out of Home Placement	10/25/2021	\$245.81	P
40215822	OHP Care Provider	Out of Home Placement	10/25/2021	\$254.00	P
40215823	OHP Care Provider	Out of Home Placement	10/25/2021	\$254.00	P
40215824	OHP Care Provider	Out of Home Placement	10/25/2021	\$254.00	P
40215825	OHP Care Provider	Out of Home Placement	10/25/2021	\$254.00	P
40215826	OHP Care Provider	Out of Home Placement	10/25/2021	\$254.00	P
40215827	OHP Care Provider	Out of Home Placement	10/25/2021	\$254.00	P
40215828	OHP Care Provider	Out of Home Placement	10/25/2021	\$254.00	P
40215829	OHP Care Provider	Out of Home Placement	10/25/2021	\$254.00	P
40215830	OHP Care Provider	Out of Home Placement	10/25/2021	\$254.00	P
40215831	OHP Care Provider	Out of Home Placement	10/25/2021	\$254.00	P
40215832	OHP Care Provider	Out of Home Placement	10/25/2021	\$48.00	P
40215833	103 ELM STREET LLC	DC STEINLE PLAZA RENT	11/01/2021	\$9,146.67	P
40215834	AASHAPURA KRUPA LLC	FSET APPROVED HOUSING	10/28/2021	\$969.06	P
40215835	ABBOTSFORD HOUSING AUTHORITY	IL APPROVED HOUSING ASSIST	11/01/2021	\$500.00	P

Committee Report - County of Wood

HUMAN SERVICES - NOVEMBER 2021

40215758 - 40216275

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40215836	ADAMS AUTO LLC	FSET APPROVED AUTO REPAIR	10/28/2021	\$1,427.07	P
40215837	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/28/2021	\$85.98	P
40215838	AMAZON CAPITAL SERVICES	B23 GRANT	10/28/2021	\$56.63	P
40215839	AMAZON CAPITAL SERVICES	B23 GRANT	10/28/2021	\$286.74	P
40215840	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/28/2021	\$121.77	P
40215841	AMAZON CAPITAL SERVICES	TSSF EXPENSE	10/28/2021	\$1,657.55	P
40215842	AMAZON CAPITAL SERVICES	TSSF CREDIT	10/28/2021	(\$505.90)	P
40215843	BREWERS POINT APARTMENTS	IL APPROVED HOUSING ASSIST	11/01/2021	\$760.00	P
40215844		FOSTER PARENT TRAINING	10/28/2021	\$40.00	P
40215845	CATTAIL TOWERS LLC	IL APPROVED HOUSING ASSIST	11/01/2021	\$650.00	P
40215846	CHILDREN'S HOSPITAL OF WI COMMUNITY SERV	CCS CONTRACTED SERVICES	10/28/2021	\$865.76	P
40215847		FSET APPROVED REIMBURSEMENT	10/28/2021	\$353.50	P
40215848	CORDANT HEALTH SOLUTIONS	CONTRACTED YOUTH UA SVCS	10/28/2021	\$1,001.10	P
40215849	CORDANT HEALTH SOLUTIONS	CONTRACTED YOUTH UA SVCS	10/28/2021	\$360.45	P
40215850	CORDANT HEALTH SOLUTIONS	CONTRACTED YOUTH UA SERVICES	10/28/2021	\$353.05	P
40215851	DRIVER EDUCATION SPECIALISTS	FSET APPROVED DRIVERS ED	10/28/2021	\$375.00	P
40215852	FIRST AVENUE SERVICE LLC	FSET APPROVED AUTO REPAIR	10/28/2021	\$611.40	P
40215853		IL APPROVED STIMULUS FUNDS	11/01/2021	\$1,000.00	P
40215854		IL APPROVED HOUSING	11/01/2021	\$450.00	P
40215855		IL APPROVED STIMULUS FUNDS	11/01/2021	\$1,000.00	P
40215856	INTERLOCKING AUTISM THERAPY LLC	B23 GRANT	10/28/2021	\$550.00	P
40215857	KWIK TRIP INC	FSET APPROVED GAS CARDS	10/28/2021	\$38,000.00	P
40215858	LUTHERAN SOCIAL SERVICES	COKC FOSTER HOME LICENSE	10/28/2021	\$2,100.00	P
40215859	LUTHERAN SOCIAL SERVICES	COKC FOSTER HOME LICENSE	10/28/2021	\$2,415.00	P
40215860		STATE PASS THRU FUNDS	10/28/2021	\$110.00	P
40215861		IL APPROVED STIMULUS FUNDS	11/01/2021	\$1,000.00	P
40215862	PFEIFFER AUTO REPAIR	FSET APPROVED AUTO REPAIR	10/28/2021	\$57.00	P
40215863	PREMIER REAL ESTATE MANAGEMENT LLC	IL APPROVED HOUSING ASSIST	11/01/2021	\$320.00	P
40215864		FOSTER PARENT GRANT NORMALCY	10/28/2021	\$75.00	P
40215865	RUESCH COMPANIES	IL APPROVED HOUSING ASSIST	11/01/2021	\$600.00	P
40215866	RUNNING INC	FSET APPROVED TAXI RIDES	10/28/2021	\$1,800.00	P
40215867		IL APPROVED STIMULUS FUNDS	11/01/2021	\$1,000.00	P
40215868		IL APPROVED STIMULUS FUNDS	11/01/2021	\$1,000.00	P
40215869		IL APPROVED STIMULUS FUNDS	11/01/2021	\$1,000.00	P
40215870		IL APPROVED STIMULUS FUNDS	11/01/2021	\$1,000.00	P
40215871		IL APPROVED STIMULUS FUNDS	11/01/2021	\$1,000.00	P
40215872	STAPLES ADVANTAGE	OFFICE SUPPLIES	10/28/2021	\$47.12	P
40215873	STAPLES ADVANTAGE	OFFICE SUPPLIES	10/28/2021	\$123.01	P
40215874	SWITS LTD	INTERPRETER FEES	10/28/2021	\$565.00	P
40215875	TIMBERWOLF SUITES	IL APPROVED RENT	11/01/2021	\$625.00	P
40215876		IL APPROVED STIMULUS FUNDS	11/01/2021	\$1,000.00	P
40215877		FOSTER PARENT GRANT NORMALCY	10/28/2021	\$75.00	P
40215878		FOSTER PARENT TRAINING	10/28/2021	\$40.00	P
40215879		IL APPROVED STIMULUS FUNDS	11/01/2021	\$1,000.00	P

Committee Report - County of Wood

HUMAN SERVICES - NOVEMBER 2021

40215758 - 40216275

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40215880		IL APPROVED STIMULUS FUNDS	11/01/2021	\$1,000.00	P
40215881	WI DEPT OF JUSTICE	BACKGROUND CHECKS	10/28/2021	\$408.75	P
40215882	COST CUTTERS	FSET APPROVED HAIRCUT VOUCHERS	10/28/2021	\$780.00	P
40215883		IL APPROVED STIMULUS FUNDS	11/01/2021	\$1,000.00	P
40215884		IL APPROVED STIMULUS FUNDS	11/01/2021	\$1,000.00	P
40215885		IL APPROVED HOUSING ASSIST	11/01/2021	\$625.00	P
40215886		IL APPROVED STIMULUS FUNDS	11/01/2021	\$1,000.00	P
40215887		IL APPROVED STIMULUS FUNDS	11/01/2021	\$1,000.00	P
40215888	L & N INNOVATION LLC	IL APPROVED HOUSING ASSIST	11/01/2021	\$400.00	P
40215889	LOUISIANA VITAL RECORDS	BIRTH CERTIFICATE REQUEST	10/28/2021	\$15.50	P
40215890	REGISTRATION FEE TRUST	FSET APPROVED DL PERMIT	10/28/2021	\$35.00	P
40215891	REGISTRATION FEE TRUST	FSET APPROVED DL FEE	10/28/2021	\$35.00	P
40215892	REGISTRATION FEE TRUST	FSET APPROVED DL FEE	10/28/2021	\$60.00	P
40215893	TEAM MATTHEWS	IL APPROVED AUTO REPAIR	10/28/2021	\$888.37	P
40215894		IL APPROVED STIMULUS	11/01/2021	\$1,000.00	P
40215895	WOOD COUNTY REGISTER OF DEEDS	BIRTH CERTIFICATE REQUEST	10/28/2021	\$20.00	P
40215896	WOOD COUNTY HUMAN SERVICES	REIMB CK 1221	10/28/2021	\$420.00	P
40215897	SHRED SAFE LLC	CONFIDENTIAL SHREDDING	10/28/2021	\$180.00	P
40215898	SHRED SAFE LLC	CONFIDENTIAL SHREDDING	10/28/2021	\$45.00	P
40215899	SHRED SAFE LLC	CONFIDENTIAL SHREDDING	10/28/2021	\$45.00	P
40215900	SOLARUS	BRIDGEWAY TELEPHONE	10/28/2021	\$88.67	P
40215901	MENOMINEE DEPT OF TRANSIT SERVICES	FSET APPROVED BUS PASS	10/28/2021	\$25.00	P
40215902	MENOMINEE DEPT OF TRANSIT SERVICES	FSET APPROVED BUS PASS	10/28/2021	\$25.00	P
40215903	NORTHCENTRAL TECHNICAL COLLEGE	FSET APPROVED TUITION	10/28/2021	\$2,051.88	P
40215904	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	10/31/2021	\$8.99	P
40215905	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	10/31/2021	\$24.94	P
40215906	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/31/2021	\$295.49	P
40215907	AMAZON CAPITAL SERVICES	CLTS WAIVER PROGRAM	10/31/2021	\$44.99	P
40215908	AMAZON CAPITAL SERVICES	B23 GRANT	10/31/2021	\$544.86	P
40215909	ASPIRUS NETWORK INC	OT ASPIRUS NETWORK CRED FEE	10/31/2021	\$100.00	P
40215910	OAKRIDGE APARTMENTS JV	IL APPROVED HOUSING	11/04/2021	\$300.00	P
40215911	FOX VALLEY TECHNICAL COLLEGE	FSET APPROVED TEST FEE	10/31/2021	\$15.00	P
40215912	FRONTIER COMMUNICATIONS	CORNERSTONE TELEPHONE EXP	10/31/2021	\$143.62	P
40215913		STATE PASS THRU FUNDS	10/31/2021	\$98.80	P
40215914		STATE PASS THRU FUNDS	10/31/2021	\$63.29	P
40215915	LOCUMTENENS HOLDINGS, LLC	PSYCHIATRY SERVICES	10/31/2021	\$17,859.18	P
40215916	MENTORING ACTIVITY THERAPY SERVICES LLC	CCS CONTRACTED SERVICES	10/31/2021	\$735.00	P
40215917	MENJIVAR FRANCISCA	B23 INTERPRETER	10/31/2021	\$337.50	P
40215918	MUSIC THERAPY SERVICES OF CENTRAL WI	B23 GRANT	10/31/2021	\$2,125.00	P
40215919		FSET APPROVED HOUSING	10/31/2021	\$1,250.00	P
40215920	PORTAGE COUNTY TREASURER	CW TPR PAPERWORK	10/31/2021	\$75.00	P
40215921	SCHULTZ PROPERTY MANAGEMENT	IL APPROVED HOUSING	11/04/2021	\$150.00	P
40215922		IL APPROVED BOOK REIMB	10/31/2021	\$16.87	P
40215923	STAPLES ADVANTAGE	OFFICE SUPPLIES	10/31/2021	\$9.87	P

Committee Report - County of Wood

HUMAN SERVICES - NOVEMBER 2021

40215758 - 40216275

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40215924	STAPLES ADVANTAGE	OFFICE SUPPLIES	10/31/2021	\$43.07	P
40215925	STAPLES ADVANTAGE	OFFICE SUPPLIES	10/31/2021	\$136.70	P
40215926	STAPLES ADVANTAGE	OFFICE SUPPLIES	10/31/2021	\$5.63	P
40215927	STAPLES ADVANTAGE	OFFICE SUPPLIES	10/31/2021	\$5.75	P
40215928	UW - STOUT	IL APPROVED ETV TUITION	11/04/2021	\$3,398.59	P
40215929	ISTATE TRUCK CENTER	PARTS	10/31/2021	\$319.44	P
40215930	HILLTOP AFFILIATES INC	RESIDENTIAL SERVICES	10/31/2021	\$4,106.04	P
40215931		IL APPROVED STIMULUS	11/04/2021	\$1,000.00	P
40215932	NORWOOD HEALTH CENTER	NORWOOD INS PMT	10/31/2021	\$46.44	P
40215933	PARKS CASEY L	GAS PURCHASE MFLD TEAM	10/31/2021	\$38.33	P
40215934	POMP'S TIRE SERVICE INC - Milw	FSET APPROVED AUTO REPAIR	10/31/2021	\$559.64	P
40215935	REGISTRATION FEE TRUST	FSET APPROVED DL FEE	11/04/2021	\$35.00	P
40215936	REGISTRATION FEE TRUST	FSET APPROVED DL FEE	11/04/2021	\$14.00	P
40215937		IL APPROVED HOUSING	11/04/2021	\$412.50	P
40215938	INN OF THE PINES	FSET APPROVED HOUSING	11/04/2021	\$999.90	P
40215939	KOBLE INVESTMENTS LLC	IL APPROVED HOUSING	11/04/2021	\$1,070.00	P
40215940	WOOD COUNTY HSD PETTY CASH	PETTY CASH REPLENISHMENT	10/31/2021	\$58.81	P
40215941	OHP Care Provider	Out of Home Placement	11/04/2021	\$34.67	P
40215945	OHP Care Provider	Out of Home Placement	11/04/2021	\$1,534.44	P
40215946	OHP Care Provider	Out of Home Placement	11/04/2021	\$2,422.80	P
40215947	OHP Care Provider	Out of Home Placement	11/04/2021	\$2,503.56	P
40215948	OHP Care Provider	Out of Home Placement	11/04/2021	\$34.06	P
40215949	OHP Care Provider	Out of Home Placement	11/04/2021	\$2,342.04	P
40215950	OHP Care Provider	Out of Home Placement	11/04/2021	\$225.00	P
40215951	OHP Care Provider	Out of Home Placement	11/04/2021	\$2,890.00	P
40215952	OHP Care Provider	Out of Home Placement	11/04/2021	\$254.00	P
40215953	OHP Care Provider	Out of Home Placement	11/04/2021	\$254.00	P
40215954	OHP Care Provider	Out of Home Placement	11/04/2021	\$254.00	P
40215955	OHP Care Provider	Out of Home Placement	11/04/2021	\$415.48	P
40215956	OHP Care Provider	Out of Home Placement	11/04/2021	\$520.00	P
40215957	OHP Care Provider	Out of Home Placement	11/04/2021	\$585.20	P
40215958	OHP Care Provider	Out of Home Placement	11/04/2021	\$520.00	P
40215959	OHP Care Provider	Out of Home Placement	11/04/2021	\$560.00	P
40215960	OHP Care Provider	Out of Home Placement	11/04/2021	\$254.00	P
40215961	OHP Care Provider	Out of Home Placement	11/04/2021	\$296.00	P
40215962	OHP Care Provider	Out of Home Placement	11/04/2021	\$100.00	P
40215963	OHP Care Provider	Out of Home Placement	11/04/2021	\$460.00	P
40215964	OHP Care Provider	Out of Home Placement	11/04/2021	\$40.00	P
40215965	OHP Care Provider	Out of Home Placement	11/04/2021	\$460.00	P
40215966	OHP Care Provider	Out of Home Placement	11/04/2021	\$100.00	P
40215967	OHP Care Provider	Out of Home Placement	11/04/2021	\$460.00	P
40215968	OHP Care Provider	Out of Home Placement	11/04/2021	\$144.00	P
40215969	OHP Care Provider	Out of Home Placement	11/04/2021	\$254.00	P
40215970	OHP Care Provider	Out of Home Placement	11/04/2021	\$254.00	P

Committee Report - County of Wood

HUMAN SERVICES - NOVEMBER 2021

40215758 - 40216275

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40215971	OHP Care Provider	Out of Home Placement	11/04/2021	\$254.00	P
40215972	OHP Care Provider	Out of Home Placement	11/04/2021	\$420.00	P
40215973	OHP Care Provider	Out of Home Placement	11/04/2021	\$96.00	P
40215974	OHP Care Provider	Out of Home Placement	11/04/2021	\$7,285.00	P
40215975	OHP Care Provider	Out of Home Placement	11/04/2021	\$416.00	P
40215976	OHP Care Provider	Out of Home Placement	11/04/2021	\$460.00	P
40215977	OHP Care Provider	Out of Home Placement	11/04/2021	\$700.00	P
40215978	OHP Care Provider	Out of Home Placement	11/04/2021	\$440.00	P
40215979	OHP Care Provider	Out of Home Placement	11/04/2021	\$420.00	P
40215980	OHP Care Provider	Out of Home Placement	11/04/2021	\$254.00	P
40215981	OHP Care Provider	Out of Home Placement	11/04/2021	\$254.00	P
40215982	OHP Care Provider	Out of Home Placement	11/04/2021	\$10,850.00	P
40215983	OHP Care Provider	Out of Home Placement	11/04/2021	\$420.00	P
40215984	OHP Care Provider	Out of Home Placement	11/04/2021	\$96.00	P
40215985	OHP Care Provider	Out of Home Placement	11/04/2021	\$158.60	P
40215986	OHP Care Provider	Out of Home Placement	11/04/2021	\$133.60	P
40215987	OHP Care Provider	Out of Home Placement	11/04/2021	\$460.00	P
40215988	OHP Care Provider	Out of Home Placement	11/04/2021	\$328.00	P
40215989	OHP Care Provider	Out of Home Placement	11/04/2021	\$254.00	P
40215990	OHP Care Provider	Out of Home Placement	11/04/2021	\$420.00	P
40215991	OHP Care Provider	Out of Home Placement	11/04/2021	\$16.00	P
40215992	OHP Care Provider	Out of Home Placement	11/04/2021	\$184.00	P
40215993	OHP Care Provider	Out of Home Placement	11/04/2021	\$420.00	P
40215994	OHP Care Provider	Out of Home Placement	11/04/2021	\$254.00	P
40215995	OHP Care Provider	Out of Home Placement	11/04/2021	\$86.24	P
40215996	OHP Care Provider	Out of Home Placement	11/04/2021	\$584.00	P
40215997	OHP Care Provider	Out of Home Placement	11/04/2021	\$460.00	P
40215998	OHP Care Provider	Out of Home Placement	11/04/2021	\$10,695.00	P
40215999	OHP Care Provider	Out of Home Placement	11/04/2021	\$420.00	P
40216000	OHP Care Provider	Out of Home Placement	11/04/2021	\$24.00	P
40216001	OHP Care Provider	Out of Home Placement	11/04/2021	\$100.00	P
40216002	OHP Care Provider	Out of Home Placement	11/04/2021	\$420.00	P
40216003	OHP Care Provider	Out of Home Placement	11/04/2021	\$100.00	P
40216004	OHP Care Provider	Out of Home Placement	11/04/2021	\$160.00	P
40216005	OHP Care Provider	Out of Home Placement	11/04/2021	\$254.00	P
40216006	OHP Care Provider	Out of Home Placement	11/04/2021	\$7,285.00	P
40216007	OHP Care Provider	Out of Home Placement	11/04/2021	\$460.00	P
40216008	OHP Care Provider	Out of Home Placement	11/04/2021	\$232.00	P
40216009	OHP Care Provider	Out of Home Placement	11/04/2021	\$757.00	P
40216010	OHP Care Provider	Out of Home Placement	11/04/2021	\$128.00	P
40216011	OHP Care Provider	Out of Home Placement	11/04/2021	\$420.00	P
40216012	OHP Care Provider	Out of Home Placement	11/04/2021	\$56.00	P
40216013	OHP Care Provider	Out of Home Placement	11/04/2021	\$420.00	P
40216014	OHP Care Provider	Out of Home Placement	11/04/2021	\$368.00	P

Committee Report - County of Wood

HUMAN SERVICES - NOVEMBER 2021

40215758 - 40216275

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40216015	OHP Care Provider	Out of Home Placement	11/04/2021	\$460.00	P
40216016	OHP Care Provider	Out of Home Placement	11/04/2021	\$100.00	P
40216017	OHP Care Provider	Out of Home Placement	11/04/2021	\$24.00	P
40216018	OHP Care Provider	Out of Home Placement	11/04/2021	\$460.00	P
40216019	OHP Care Provider	Out of Home Placement	11/04/2021	\$40.00	P
40216020	OHP Care Provider	Out of Home Placement	11/04/2021	\$100.00	P
40216021	OHP Care Provider	Out of Home Placement	11/04/2021	\$460.00	P
40216022	OHP Care Provider	Out of Home Placement	11/04/2021	\$552.00	P
40216023	OHP Care Provider	Out of Home Placement	11/04/2021	\$545.00	P
40216024	OHP Care Provider	Out of Home Placement	11/04/2021	\$8,097.82	P
40216025	OHP Care Provider	Out of Home Placement	11/04/2021	\$100.00	P
40216026	OHP Care Provider	Out of Home Placement	11/04/2021	\$420.00	P
40216027	OHP Care Provider	Out of Home Placement	11/04/2021	\$128.00	P
40216028	OHP Care Provider	Out of Home Placement	11/04/2021	\$336.00	P
40216029	OHP Care Provider	Out of Home Placement	11/04/2021	\$460.00	P
40216030	OHP Care Provider	Out of Home Placement	11/04/2021	\$254.00	P
40216031	OHP Care Provider	Out of Home Placement	11/04/2021	\$254.00	P
40216032	OHP Care Provider	Out of Home Placement	11/04/2021	\$254.00	P
40216033	OHP Care Provider	Out of Home Placement	11/04/2021	\$254.00	P
40216034	OHP Care Provider	Out of Home Placement	11/04/2021	\$254.00	P
40216035	OHP Care Provider	Out of Home Placement	11/04/2021	\$254.00	P
40216036	OHP Care Provider	Out of Home Placement	11/04/2021	\$545.00	P
40216037	OHP Care Provider	Out of Home Placement	11/04/2021	\$320.00	P
40216038	OHP Care Provider	Out of Home Placement	11/04/2021	\$120.00	P
40216039	OHP Care Provider	Out of Home Placement	11/04/2021	\$1,000.00	P
40216040	OHP Care Provider	Out of Home Placement	11/04/2021	\$460.00	P
40216041	OHP Care Provider	Out of Home Placement	11/04/2021	\$420.00	P
40216042	OHP Care Provider	Out of Home Placement	11/04/2021	\$344.00	P
40216043	OHP Care Provider	Out of Home Placement	11/04/2021	\$295.68	P
40216044	OHP Care Provider	Out of Home Placement	11/04/2021	\$80.00	P
40216045	OHP Care Provider	Out of Home Placement	11/04/2021	\$420.00	P
40216046	OHP Care Provider	Out of Home Placement	11/04/2021	\$60.00	P
40216047	OHP Care Provider	Out of Home Placement	11/04/2021	\$516.00	P
40216048	OHP Care Provider	Out of Home Placement	11/04/2021	\$460.00	P
40216049	OHP Care Provider	Out of Home Placement	11/04/2021	\$150.58	P
40216050	OHP Care Provider	Out of Home Placement	11/04/2021	\$7,285.00	P
40216051	OHP Care Provider	Out of Home Placement	11/04/2021	\$420.00	P
40216052	OHP Care Provider	Out of Home Placement	11/04/2021	\$120.00	P
40216053	OHP Care Provider	Out of Home Placement	11/04/2021	\$158.60	P
40216054	OHP Care Provider	Out of Home Placement	11/04/2021	\$460.00	P
40216055	OHP Care Provider	Out of Home Placement	11/04/2021	\$264.00	P
40216056	OHP Care Provider	Out of Home Placement	11/04/2021	\$133.60	P
40216057	OHP Care Provider	Out of Home Placement	11/04/2021	\$545.00	P
40216058	OHP Care Provider	Out of Home Placement	11/04/2021	\$460.00	P

Committee Report - County of Wood

HUMAN SERVICES - NOVEMBER 2021

40215758 - 40216275

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40216059	OHP Care Provider	Out of Home Placement	11/04/2021	\$56.00	P
40216060	OHP Care Provider	Out of Home Placement	11/04/2021	\$254.00	P
40216061	OHP Care Provider	Out of Home Placement	11/04/2021	\$64.52	P
40216062	OHP Care Provider	Out of Home Placement	11/04/2021	\$294.19	P
40216063	OHP Care Provider	Out of Home Placement	11/04/2021	\$460.00	P
40216064	OHP Care Provider	Out of Home Placement	11/04/2021	\$123.87	P
40216065	OHP Care Provider	Out of Home Placement	11/04/2021	\$460.00	P
40216066	OHP Care Provider	Out of Home Placement	11/04/2021	\$64.52	P
40216067	OHP Care Provider	Out of Home Placement	11/04/2021	\$420.00	P
40216068	OHP Care Provider	Out of Home Placement	11/04/2021	\$64.00	P
40216069	OHP Care Provider	Out of Home Placement	11/04/2021	\$420.00	P
40216070	OHP Care Provider	Out of Home Placement	11/04/2021	\$300.00	P
40216071	OHP Care Provider	Out of Home Placement	11/04/2021	\$128.00	P
40216072	OHP Care Provider	Out of Home Placement	11/04/2021	\$100.00	P
40216073	OHP Care Provider	Out of Home Placement	11/04/2021	\$420.00	P
40216074	OHP Care Provider	Out of Home Placement	11/04/2021	\$184.00	P
40216075	OHP Care Provider	Out of Home Placement	11/04/2021	\$160.00	P
40216076	OHP Care Provider	Out of Home Placement	11/04/2021	\$420.00	P
40216077	OHP Care Provider	Out of Home Placement	11/04/2021	\$100.00	P
40216078	OHP Care Provider	Out of Home Placement	11/04/2021	\$144.00	P
40216079	OHP Care Provider	Out of Home Placement	11/04/2021	\$460.00	P
40216080	OHP Care Provider	Out of Home Placement	11/04/2021	\$13,514.76	P
40216081	OHP Care Provider	Out of Home Placement	11/04/2021	\$1,000.00	P
40216082	OHP Care Provider	Out of Home Placement	11/04/2021	\$522.00	P
40216083	OHP Care Provider	Out of Home Placement	11/04/2021	\$478.00	P
40216084	OHP Care Provider	Out of Home Placement	11/04/2021	\$254.00	P
40216085	OHP Care Provider	Out of Home Placement	11/04/2021	\$254.00	P
40216086	OHP Care Provider	Out of Home Placement	11/04/2021	\$120.00	P
40216087	OHP Care Provider	Out of Home Placement	11/04/2021	\$100.00	P
40216088	OHP Care Provider	Out of Home Placement	11/04/2021	\$460.00	P
40216089	OHP Care Provider	Out of Home Placement	11/04/2021	\$100.00	P
40216090	OHP Care Provider	Out of Home Placement	11/04/2021	\$158.97	P
40216091	OHP Care Provider	Out of Home Placement	11/04/2021	\$545.00	P
40216092	OHP Care Provider	Out of Home Placement	11/04/2021	\$624.00	P
40216093	OHP Care Provider	Out of Home Placement	11/04/2021	\$600.00	P
40216094	OHP Care Provider	Out of Home Placement	11/04/2021	\$264.00	P
40216095	OHP Care Provider	Out of Home Placement	11/04/2021	\$460.00	P
40216096	OHP Care Provider	Out of Home Placement	11/04/2021	\$254.00	P
40216097	OHP Care Provider	Out of Home Placement	11/04/2021	\$254.00	P
40216098	OHP Care Provider	Out of Home Placement	11/04/2021	\$791.00	P
40216099	OHP Care Provider	Out of Home Placement	11/04/2021	\$545.00	P
40216100	OHP Care Provider	Out of Home Placement	11/04/2021	\$176.00	P
40216101	OHP Care Provider	Out of Home Placement	11/04/2021	\$32.00	P
40216102	OHP Care Provider	Out of Home Placement	11/04/2021	\$420.00	P

Committee Report - County of Wood

HUMAN SERVICES - NOVEMBER 2021

40215758 - 40216275

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40216103	OHP Care Provider	Out of Home Placement	11/04/2021	\$296.00	P
40216104	OHP Care Provider	Out of Home Placement	11/04/2021	\$545.00	P
40216105	OHP Care Provider	Out of Home Placement	11/04/2021	\$460.00	P
40216106	OHP Care Provider	Out of Home Placement	11/04/2021	\$72.00	P
40216107	OHP Care Provider	Out of Home Placement	11/04/2021	\$100.00	P
40216108	OHP Care Provider	Out of Home Placement	11/04/2021	\$80.00	P
40216109	OHP Care Provider	Out of Home Placement	11/04/2021	\$460.00	P
40216110	OHP Care Provider	Out of Home Placement	11/04/2021	\$254.00	P
40216111	OHP Care Provider	Out of Home Placement	11/04/2021	\$260.00	P
40216112	OHP Care Provider	Out of Home Placement	11/04/2021	\$80.00	P
40216113	OHP Care Provider	Out of Home Placement	11/04/2021	\$420.00	P
40216114	OHP Care Provider	Out of Home Placement	11/04/2021	\$128.00	P
40216115	OHP Care Provider	Out of Home Placement	11/04/2021	\$420.00	P
40216116	OHP Care Provider	Out of Home Placement	11/04/2021	\$96.00	P
40216117	OHP Care Provider	Out of Home Placement	11/04/2021	\$543.52	P
40216118	OHP Care Provider	Out of Home Placement	11/04/2021	\$100.00	P
40216119	OHP Care Provider	Out of Home Placement	11/04/2021	\$522.00	P
40216120	OHP Care Provider	Out of Home Placement	11/04/2021	\$72.00	P
40216121	OHP Care Provider	Out of Home Placement	11/04/2021	\$385.67	P
40216122	OHP Care Provider	Out of Home Placement	11/04/2021	\$208.00	P
40216123	OHP Care Provider	Out of Home Placement	11/04/2021	\$32.83	P
40216124	OHP Care Provider	Out of Home Placement	11/04/2021	\$254.00	P
40216125	OHP Care Provider	Out of Home Placement	11/04/2021	\$100.00	P
40216126	OHP Care Provider	Out of Home Placement	11/04/2021	\$420.00	P
40216127	OHP Care Provider	Out of Home Placement	11/04/2021	\$16.00	P
40216128	OHP Care Provider	Out of Home Placement	11/04/2021	\$100.00	P
40216129	OHP Care Provider	Out of Home Placement	11/04/2021	\$56.00	P
40216130	OHP Care Provider	Out of Home Placement	11/04/2021	\$460.00	P
40216131	OHP Care Provider	Out of Home Placement	11/04/2021	\$254.00	P
40216132	OHP Care Provider	Out of Home Placement	11/04/2021	\$254.00	P
40216133	OHP Care Provider	Out of Home Placement	11/04/2021	\$144.00	P
40216134	OHP Care Provider	Out of Home Placement	11/04/2021	\$246.51	P
40216135	OHP Care Provider	Out of Home Placement	11/04/2021	\$420.00	P
40216136	OHP Care Provider	Out of Home Placement	11/04/2021	\$256.00	P
40216137	OHP Care Provider	Out of Home Placement	11/04/2021	\$460.00	P
40216138	OHP Care Provider	Out of Home Placement	11/04/2021	\$144.74	P
40216139	OHP Care Provider	Out of Home Placement	11/04/2021	\$254.00	P
40216140	OHP Care Provider	Out of Home Placement	11/04/2021	\$254.00	P
40216141	OHP Care Provider	Out of Home Placement	11/04/2021	\$254.00	P
40216142	OHP Care Provider	Out of Home Placement	11/04/2021	\$254.00	P
40216143	OHP Care Provider	Out of Home Placement	11/04/2021	\$254.00	P
40216144	OHP Care Provider	Out of Home Placement	11/04/2021	\$420.00	P
40216145	OHP Care Provider	Out of Home Placement	11/04/2021	\$104.00	P
40216146	OHP Care Provider	Out of Home Placement	11/04/2021	\$14,651.53	P

Committee Report - County of Wood

HUMAN SERVICES - NOVEMBER 2021

40215758 - 40216275

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40216147	OHP Care Provider	Out of Home Placement	11/04/2021	\$460.00	P
40216148	OHP Care Provider	Out of Home Placement	11/04/2021	\$333.68	P
40216149	OHP Care Provider	Out of Home Placement	11/04/2021	\$9,660.00	P
40216150	OHP Care Provider	Out of Home Placement	11/04/2021	\$254.00	P
40216151	OHP Care Provider	Out of Home Placement	11/04/2021	\$420.00	P
40216152	OHP Care Provider	Out of Home Placement	11/04/2021	\$96.00	P
40216153	OHP Care Provider	Out of Home Placement	11/04/2021	\$677.00	P
40216154	OHP Care Provider	Out of Home Placement	11/04/2021	\$364.00	P
40216155	OHP Care Provider	Out of Home Placement	11/04/2021	\$545.00	P
40216156	OHP Care Provider	Out of Home Placement	11/04/2021	\$741.00	P
40216157	OHP Care Provider	Out of Home Placement	11/04/2021	\$713.00	P
40216158	OHP Care Provider	Out of Home Placement	11/04/2021	\$254.00	P
40216159	OHP Care Provider	Out of Home Placement	11/04/2021	\$420.00	P
40216160	OHP Care Provider	Out of Home Placement	11/04/2021	\$48.00	P
40216161	OHP Care Provider	Out of Home Placement	11/04/2021	\$178.40	P
40216162	OHP Care Provider	Out of Home Placement	11/04/2021	\$420.00	P
40216163	OHP Care Provider	Out of Home Placement	11/04/2021	\$178.40	P
40216164	OHP Care Provider	Out of Home Placement	11/04/2021	\$88.00	P
40216165	OHP Care Provider	Out of Home Placement	11/04/2021	\$32.00	P
40216166	OHP Care Provider	Out of Home Placement	11/04/2021	\$420.00	P
40216167	OHP Care Provider	Out of Home Placement	11/04/2021	\$420.00	P
40216168	OHP Care Provider	Out of Home Placement	11/04/2021	\$48.00	P
40216169	OHP Care Provider	Out of Home Placement	11/04/2021	\$420.00	P
40216170	OHP Care Provider	Out of Home Placement	11/04/2021	\$420.00	P
40216171	OHP Care Provider	Out of Home Placement	11/04/2021	\$376.00	P
40216172	OHP Care Provider	Out of Home Placement	11/04/2021	\$656.00	P
40216173	OHP Care Provider	Out of Home Placement	11/04/2021	\$460.00	P
40216174	OHP Care Provider	Out of Home Placement	11/04/2021	\$272.00	P
40216175	OHP Care Provider	Out of Home Placement	11/04/2021	\$420.00	P
40216176	OHP Care Provider	Out of Home Placement	11/04/2021	\$254.00	P
40216177	OHP Care Provider	Out of Home Placement	11/04/2021	\$254.00	P
40216178	OHP Care Provider	Out of Home Placement	11/04/2021	\$420.00	P
40216179	OHP Care Provider	Out of Home Placement	11/04/2021	\$160.00	P
40216180	OHP Care Provider	Out of Home Placement	11/04/2021	\$100.00	P
40216181	OHP Care Provider	Out of Home Placement	11/04/2021	\$254.00	P
40216182	OHP Care Provider	Out of Home Placement	11/04/2021	\$254.00	P
40216183	OHP Care Provider	Out of Home Placement	11/04/2021	\$254.00	P
40216184	OHP Care Provider	Out of Home Placement	11/04/2021	\$420.00	P
40216185	OHP Care Provider	Out of Home Placement	11/04/2021	\$116.65	P
40216186	OHP Care Provider	Out of Home Placement	11/04/2021	\$604.00	P
40216187	OHP Care Provider	Out of Home Placement	11/04/2021	\$420.00	P
40216188	OHP Care Provider	Out of Home Placement	11/04/2021	\$254.00	P
40216189	OHP Care Provider	Out of Home Placement	11/04/2021	\$280.00	P
40216190	OHP Care Provider	Out of Home Placement	11/04/2021	\$545.00	P

Committee Report - County of Wood

HUMAN SERVICES - NOVEMBER 2021

40215758 - 40216275

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40216191	OHP Care Provider	Out of Home Placement	11/04/2021	\$100.00	P
40216192	OHP Care Provider	Out of Home Placement	11/04/2021	\$144.00	P
40216193	OHP Care Provider	Out of Home Placement	11/04/2021	\$420.00	P
40216194	OHP Care Provider	Out of Home Placement	11/04/2021	\$160.00	P
40216195	OHP Care Provider	Out of Home Placement	11/04/2021	\$100.00	P
40216196	OHP Care Provider	Out of Home Placement	11/04/2021	\$420.00	P
40216197	OHP Care Provider	Out of Home Placement	11/04/2021	\$100.00	P
40216198	OHP Care Provider	Out of Home Placement	11/04/2021	\$112.00	P
40216199	OHP Care Provider	Out of Home Placement	11/04/2021	\$420.00	P
40216200	OHP Care Provider	Out of Home Placement	11/04/2021	\$72.00	P
40216201	OHP Care Provider	Out of Home Placement	11/04/2021	\$460.00	P
40216202	OHP Care Provider	Out of Home Placement	11/04/2021	\$404.00	P
40216203	OHP Care Provider	Out of Home Placement	11/04/2021	\$458.00	P
40216204	OHP Care Provider	Out of Home Placement	11/04/2021	\$420.00	P
40216205	OHP Care Provider	Out of Home Placement	11/04/2021	\$344.00	P
40216206	OHP Care Provider	Out of Home Placement	11/04/2021	\$175.00	P
40216207	OHP Care Provider	Out of Home Placement	11/04/2021	\$160.00	P
40216208	OHP Care Provider	Out of Home Placement	11/04/2021	\$420.00	P
40216209	OHP Care Provider	Out of Home Placement	11/04/2021	\$148.00	P
40216210	OHP Care Provider	Out of Home Placement	11/04/2021	\$460.00	P
40216211	OHP Care Provider	Out of Home Placement	11/04/2021	\$312.00	P
40216212	OHP Care Provider	Out of Home Placement	11/04/2021	\$254.00	P
40216213	OHP Care Provider	Out of Home Placement	11/04/2021	\$254.00	P
40216214	OHP Care Provider	Out of Home Placement	11/04/2021	\$458.00	P
40216215	OHP Care Provider	Out of Home Placement	11/04/2021	\$502.00	P
40216216	OHP Care Provider	Out of Home Placement	11/04/2021	\$442.00	P
40216217	OHP Care Provider	Out of Home Placement	11/04/2021	\$254.00	P
40216218	OHP Care Provider	Out of Home Placement	11/04/2021	\$254.00	P
40216219	OHP Care Provider	Out of Home Placement	11/04/2021	\$254.00	P
40216220	OHP Care Provider	Out of Home Placement	11/04/2021	\$254.00	P
40216221	OHP Care Provider	Out of Home Placement	11/04/2021	\$254.00	P
40216222	OHP Care Provider	Out of Home Placement	11/04/2021	\$448.00	P
40216223	OHP Care Provider	Out of Home Placement	11/04/2021	\$545.00	P
40216224	OHP Care Provider	Out of Home Placement	11/04/2021	\$619.00	P
40216225	OHP Care Provider	Out of Home Placement	11/04/2021	\$254.00	P
40216226	OHP Care Provider	Out of Home Placement	11/04/2021	\$400.00	P
40216227	OHP Care Provider	Out of Home Placement	11/04/2021	\$254.00	P
40216228	OHP Care Provider	Out of Home Placement	11/04/2021	\$254.00	P
40216229	OHP Care Provider	Out of Home Placement	11/04/2021	\$254.00	P
40216230	OHP Care Provider	Out of Home Placement	11/04/2021	\$254.00	P
40216231	OHP Care Provider	Out of Home Placement	11/04/2021	\$254.00	P
40216232	OHP Care Provider	Out of Home Placement	11/04/2021	\$384.00	P
40216233	OHP Care Provider	Out of Home Placement	11/04/2021	\$384.00	P
40216234	OHP Care Provider	Out of Home Placement	11/04/2021	\$478.00	P

Committee Report - County of Wood

HUMAN SERVICES - NOVEMBER 2021

40215758 - 40216275

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
40216235	OHP Care Provider	Out of Home Placement	11/04/2021	\$420.00	P
40216236	OHP Care Provider	Out of Home Placement	11/04/2021	\$740.00	P
40216237	OHP Care Provider	Out of Home Placement	11/04/2021	\$520.00	P
40216238	OHP Care Provider	Out of Home Placement	11/04/2021	\$594.00	P
40216239	OHP Care Provider	Out of Home Placement	11/04/2021	\$520.00	P
40216240	OHP Care Provider	Out of Home Placement	11/04/2021	\$568.00	P
40216241	OHP Care Provider	Out of Home Placement	11/04/2021	\$568.00	P
40216242	OHP Care Provider	Out of Home Placement	11/04/2021	\$544.00	P
40216243	OHP Care Provider	Out of Home Placement	11/04/2021	\$254.00	P
40216244	OHP Care Provider	Out of Home Placement	11/04/2021	\$254.00	P
40216245	OHP Care Provider	Out of Home Placement	11/04/2021	\$254.00	P
40216246	OHP Care Provider	Out of Home Placement	11/04/2021	\$254.00	P
40216247	OHP Care Provider	Out of Home Placement	11/04/2021	\$254.00	P
40216248	OHP Care Provider	Out of Home Placement	11/04/2021	\$254.00	P
40216249	OHP Care Provider	Out of Home Placement	11/04/2021	\$254.00	P
40216250	OHP Care Provider	Out of Home Placement	11/04/2021	\$254.00	P
40216251	OHP Care Provider	Out of Home Placement	11/04/2021	\$254.00	P
40216252	OHP Care Provider	Out of Home Placement	11/04/2021	\$254.00	P
40216253	OHP Care Provider	Out of Home Placement	11/04/2021	\$254.00	P
40216254	OHP Care Provider	Out of Home Placement	11/04/2021	\$254.00	P
40216255	OHP Care Provider	Out of Home Placement	11/04/2021	\$254.00	P
40216256	OHP Care Provider	Out of Home Placement	11/04/2021	\$254.00	P
40216257	OHP Care Provider	Out of Home Placement	11/04/2021	\$254.00	P
40216258	OHP Care Provider	Out of Home Placement	11/04/2021	\$226.00	P
40216259	OHP Care Provider	Out of Home Placement	11/04/2021	\$254.00	P
40216260	OHP Care Provider	Out of Home Placement	11/04/2021	\$254.00	P
40216261	OHP Care Provider	Out of Home Placement	11/04/2021	\$254.00	P
40216262	OHP Care Provider	Out of Home Placement	11/04/2021	\$254.00	P
40216263	OHP Care Provider	Out of Home Placement	11/04/2021	\$254.00	P
40216264	OHP Care Provider	Out of Home Placement	11/04/2021	\$254.00	P
40216265	OHP Care Provider	Out of Home Placement	11/04/2021	\$254.00	P
40216266	OHP Care Provider	Out of Home Placement	11/04/2021	\$254.00	P
40216267	OHP Care Provider	Out of Home Placement	11/04/2021	\$254.00	P
40216268	OHP Care Provider	Out of Home Placement	11/04/2021	\$254.00	P
40216269	OHP Care Provider	Out of Home Placement	11/04/2021	\$68.13	P
40216270	OHP Care Provider	Out of Home Placement	11/04/2021	\$35.48	P
40216271	OHP Care Provider	Out of Home Placement	11/04/2021	\$161.81	P
40216272	OHP Care Provider	Out of Home Placement	11/04/2021	\$35.48	P
40216273	OHP Care Provider	Out of Home Placement	11/04/2021	\$28.90	P
40216274	██████████	FOSTER HOME	11/08/2021	\$600.00	P
40216275	██████████	FOSTER HOME	11/08/2021	\$576.00	P
Grand Total:				\$500,347.61	

Signatures

Committee Chair: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Report

County of Wood

Report of claims for: NORWOOD HEALTH CENTER

For the period of: NOVEMBER 2021

For the range of vouchers: 20211117 - 20211239

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20211117	MARSHFIELD CLINIC	PROFESSIONAL SERVICES-AUG'21	10/13/2021	\$15,257.58	P
20211118	MCKESSON MEDICAL	COVID SUPPLIES	08/06/2021	\$484.20	P
20211119	MCKESSON MEDICAL	NURSING SUPPLIES	08/11/2021	\$14.72	P
20211120	MCKESSON MEDICAL	NURSING SUPPLIES	08/11/2021	\$50.48	P
20211121	MCKESSON MEDICAL	NURSING & COVID SUPPLIES	08/11/2021	\$663.44	P
20211122	MCKESSON MEDICAL	NURSING SUPPLIES	08/12/2021	\$55.21	P
20211123	MCKESSON MEDICAL	NURSING & COVID SUPPLIES	08/12/2021	\$535.30	P
20211124	MCKESSON MEDICAL	NURSING SUPPLIES	08/23/2021	\$87.18	P
20211125	MCKESSON MEDICAL	NURSING SUPPLIES	08/24/2021	\$30.43	P
20211126	COMPLETE CONTROL	EQUIPMENT REPAIR	09/30/2021	\$130.00	P
20211127	COMPLETE CONTROL	EQUIPMENT REPAIR	09/30/2021	\$587.86	P
20211128	EXPERIAN HEALTH INC	BILLING INFORMATION FEES-SEPT	09/30/2021	\$143.96	P
20211129	GPM SOUTHEAST LLC	VEHICLE/MOWER FUEL-SEPT	09/30/2021	\$405.26	P
20211130	HEALTH DIRECT PHARMACY SERVICES INC	PATIENT MEDICATIONS-CR&PW	09/30/2021	\$153.26	P
20211131	JACKSON & COKER LOCUMTENANS LLC	DR. BURGER-9/24/21-9/18/21	10/07/2021	\$8,583.75	P
20211132	MARSHFIELD CLINIC	PROFESSIONAL SERVICES-SEPT	10/13/2021	\$14,044.15	P
20211133	MCKESSON MEDICAL	COVID SUPPLIES	09/07/2021	\$130.07	P
20211134	MCKESSON MEDICAL	NURSING SUPPLIES	09/07/2021	\$3.50	P
20211135	MCKESSON MEDICAL	NURSING & COVID SUPPLIES	09/07/2021	\$631.72	P
20211136	MCKESSON MEDICAL	NURSING SUPPLIES	09/07/2021	\$12.20	P
20211137	MCKESSON MEDICAL	NURSING SUPPLIES	09/07/2021	\$93.52	P
20211138	MCKESSON MEDICAL	NURSING SUPPLIES	09/07/2021	\$267.54	P
20211139	MCKESSON MEDICAL	NURSING SUPPLIES	09/08/2021	\$84.38	P
20211140	MCKESSON MEDICAL	DIETARY SUPPLIES	09/08/2021	\$646.25	P
20211141	MCKESSON MEDICAL	NURSING SUPPLIES	09/17/2021	\$489.26	P
20211142	MCKESSON MEDICAL	NURSING SUPPLIES	09/17/2021	\$11.58	P
20211143	MCKESSON MEDICAL	COVID SUPPLIES	09/23/2021	\$65.40	P
20211144	MCKESSON MEDICAL	NURSING SUPPLIES	09/23/2021	\$29.98	P
20211145	MCKESSON MEDICAL	NURSING SUPPLIES	09/23/2021	\$13.04	P
20211146	MCKESSON MEDICAL	NURSING & COVID SUPPLIES	09/23/2021	\$507.77	P
20211147	MCKESSON MEDICAL	FLU VACCINES	09/24/2021	\$3,227.04	P
20211148	STAFFENCY LLC	CONTRACT RN'S & CNA'S-WE 9-25	09/25/2021	\$13,051.25	P
20211149	WE ENERGIES	NATURAL GAS SERVICE-SEPT	10/11/2021	\$3,504.86	P
20211150	WOODFIELD INN & SUITES	HOTEL STAY-DR. BURGER	10/04/2021	\$194.97	P

Committee Report - County of Wood

NORWOOD HEALTH CENTER -
NOVEMBER 2021

20211117 - 20211239

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20211151	AMAZON CAPITAL SERVICES	MAINTENANCE SUPPLIES	10/05/2021	\$9.95	P
20211152	AMAZON CAPITAL SERVICES	COVID SUPPLIES	10/13/2021	\$161.58	P
20211153	AMAZON CAPITAL SERVICES	BUILDING REPAIR & UPKEEP	10/18/2021	\$64.50	P
20211154	BRANDL I INC	GROUNDS SUPPLIES	10/01/2021	\$60.00	P
20211155	DISH NETWORK	SATELITE TV SERVICE-OCT 2021	10/04/2021	\$246.99	P
20211156	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	10/04/2021	\$80.00	P
20211157	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	10/04/2021	\$150.72	P
20211158	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	10/06/2021	\$230.72	P
20211159	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	10/11/2021	\$196.72	P
20211160	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	10/11/2021	\$80.00	P
20211161	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	10/13/2021	\$123.04	P
20211162	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	10/18/2021	\$80.00	P
20211163	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	10/18/2021	\$120.00	P
20211164	HEALTHCARE SERVICES GROUP INC	CONTRACT HSKPG & LAUNDRY	10/01/2021	\$19,817.06	P
20211165	JACKSON & COKER LOCUMTENANS LLC	DR. BURGER 10/1	10/14/2021	\$1,513.75	P
20211166	PITNEY BOWES	QRTLYU LEASE POSTAGE MACHINE	09/25/2021	\$173.04	P
20211167	STAFFENCY LLC	CONTRACT RN'S & CNAS-WE 10-2	10/02/2021	\$12,219.25	P
20211168	STAFFENCY LLC	CONTRACT RN'S & CNAS-WE 10-9	10/09/2021	\$10,336.50	P
20211169	STAPLES ADVANTAGE	OFFICE SUPPLIES	10/08/2021	\$50.50	P
20211170	STAPLES ADVANTAGE	OFFICE STAPLES	10/08/2021	\$39.69	P
20211171	WI DEPT OF HEALTH & SOC SERV	ASSESSMENT FEES	10/07/2021	\$5,440.00	P
20211172	US BANK	US BANK CHARGE CARD ITEMS	10/19/2021	\$1,139.16	P
20211173	REIMERS KAREN MD	DR. REIMERS-PSYCH-SEPT 2021	10/01/2021	\$49,200.00	P
20211174	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES	10/14/2021	\$199.98	P
20211175	AMAZON CAPITAL SERVICES	CREDIT FOR SHIPPING CHARGES	10/22/2021	(\$10.00)	P
20211176	AMAZON CAPITAL SERVICES	BLDG REPAIR & UPKEEP	10/22/2021	\$223.33	P
20211177	AMAZON CAPITAL SERVICES	CR/PW ACTIBITY SUPPLIES	10/23/2021	\$169.99	P
20211178	AMAZON CAPITAL SERVICES	CR/PW ACTIVITY SUPPLIES	10/24/2021	\$40.99	P
20211179	AMAZON CAPITAL SERVICES	MAINTENANCE SUPPLIES	10/26/2021	\$18.96	P
20211180	BUSHMAN DAIRY DISTRIBUTORS INC	DIETARY & CONGREGATE FOOD	10/15/2021	\$254.00	P
20211181	BUSHMAN DAIRY DISTRIBUTORS INC	DIETARY & CONGREGATE FOOD	10/19/2021	\$718.25	P
20211182	BUSHMAN DAIRY DISTRIBUTORS INC	DIETARY & CONGREGATE FOOD	10/22/2021	\$177.15	P
20211183	BUSHMAN DAIRY DISTRIBUTORS INC	DIETARY & CONGREGATE FOOD	10/26/2021	\$552.15	P
20211184	BUSHMAN DAIRY DISTRIBUTORS INC	DIETARY & CONGREGATE FOOD	10/29/2021	\$177.15	P
20211185	CENTRAL RESTAURANT PRODUCTS	DIETARY SUPPLIES	10/14/2021	\$133.85	P
20211186	CENTRAL STATE SUPPLY COMPANY	MAINTENANCE SUPPLIES	10/21/2021	\$640.00	P
20211187	FRONTIER COMMUNICATIONS	PHONE/FAX FOR OCTOBER 2021	10/16/2021	\$203.12	P
20211188	GRAINGER (Norwood)	BUILDING REPAIR	10/27/2021	\$24.24	P
20211189	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	10/20/2021	\$128.00	P
20211190	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	10/25/2021	\$235.36	P
20211191	GRAYKOWSKI'S DISTRIBUTING	CONGREGATE FOOD	10/27/2021	\$243.04	P
20211192	JACKSON & COKER LOCUMTENANS LLC	DR.FERNANDEZ-10/2 & 10/3	10/14/2021	\$5,773.25	P
20211193	JACKSON & COKER LOCUMTENANS LLC	DR.HOENECKE VIA TELE-10/9&10/1	10/14/2021	\$6,067.00	P
20211194	JACKSON & COKER LOCUMTENANS LLC	DR.FERNANDEZ-10/16 & 10/17	10/21/2021	\$4,363.25	P

Committee Report - County of Wood

NORWOOD HEALTH CENTER -
NOVEMBER 2021

20211117 - 20211239

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20211195	JACKSON & COKER LOCUMTENANS LLC	DR. HOENECKE-10/24	10/28/2021	\$2,761.00	P
20211196	MARSHFIELD UTILITIES	WATER/SEWER/ELECT-OCT.2021	10/29/2021	\$11,667.41	P
20211197	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	10/04/2021	\$253.47	P
20211198	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	10/05/2021	(\$71.05)	P
20211199	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	10/05/2021	(\$30.80)	P
20211200	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	10/07/2021	\$2,399.47	P
20211201	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	10/11/2021	(\$66.02)	P
20211202	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	10/11/2021	\$788.48	P
20211203	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	10/13/2021	(\$27.52)	P
20211204	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	10/14/2021	(\$24.34)	P
20211205	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	10/14/2021	\$2,733.94	P
20211206	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD	10/15/2021	(\$53.44)	P
20211207	MARTIN BROS DISTRIBUTING CO INC	DIETARY SUPPLIES	10/15/2021	\$30.00	P
20211208	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	10/18/2021	\$793.31	P
20211209	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	10/21/2021	\$2,859.06	P
20211210	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	10/25/2021	\$892.78	P
20211211	MARTIN BROS DISTRIBUTING CO INC	DIETARY FOOD & SUPPLIES	10/28/2021	\$3,115.04	P
20211212	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	10/04/2021	\$4,999.49	P
20211213	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD & SUPPLIES	10/07/2021	\$2,067.54	P
20211214	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD & SUPPLIES	10/11/2021	\$3,561.84	P
20211215	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD & SUPPLIES	10/14/2021	\$3,126.51	P
20211216	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	10/18/2021	\$4,195.23	P
20211217	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	10/21/2021	\$2,946.91	P
20211218	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	10/25/2021	\$3,568.69	P
20211219	MARTIN BROS DISTRIBUTING CO INC	CONGREGATE FOOD	10/28/2021	\$4,119.95	P
20211220	MENARDS-MARSHFIELD	MAINTENANCE SUPPLIES	10/07/2021	\$10.21	P
20211221	MENARDS-MARSHFIELD	MAINTENANCE & GROUNDS SUPPLIES	10/14/2021	\$51.44	P
20211222	MENARDS-MARSHFIELD	MAINTENANCE SUPPLIES	10/19/2021	\$20.89	P
20211223	MENARDS-MARSHFIELD	MAINTENANCE & VEHICLE SUPPLIES	10/20/2021	\$125.79	P
20211224	MENARDS-MARSHFIELD	MAINTENANCE SUPPLIES	10/28/2021	\$92.60	P
20211225	NORWOOD PETTY CASH ACCOUNT	REPLENISH NORWOOD PETTY CASH	10/31/2021	\$110.21	P
20211226	PITNEY BOWES	POSTAGE SUPPLIES	10/18/2021	\$56.52	P
20211227	SOLARUS	PHONE SERVICE-2 LINES	11/01/2021	\$53.88	P
20211228	STAFFENCY LLC	CONTRACT RN'S & CNA'S-WE 10-16	11/16/2021	\$10,506.50	P
20211229	STAFFENCY LLC	CONTRACT RN'S & CNA'S-WE 10-23	11/23/2021	\$10,824.75	P
20211230	STAPLES ADVANTAGE	OFFICE SUPPLIES	10/21/2021	\$50.50	P
20211231	STAPLES ADVANTAGE	OFFICE SUPPLIES	10/21/2021	\$39.69	P
20211232	STAPLES ADVANTAGE	OFFICE SUPPLIES	10/21/2021	(\$39.69)	P
20211233	STAPLES ADVANTAGE	OFFICE SUPPLIES	10/26/2021	\$39.69	P
20211234	STAPLES ADVANTAGE	OFFICE SUPPLIES	10/26/2021	(\$39.69)	P
20211235	STAPLES ADVANTAGE	OFFICE SUPPLIES	10/26/2021	\$50.50	P
20211236	STAPLES ADVANTAGE	OFFICE SUPPLIES	10/29/2021	\$20.28	P
20211237	STAPLES ADVANTAGE	OFFICE SUPPLIES	10/29/2021	\$15.99	P
20211238	STAPLES ADVANTAGE	OFFICE SUPPLIES	10/30/2021	(\$50.50)	P

Committee Report - County of Wood

NORWOOD HEALTH CENTER -
NOVEMBER 2021

20211117 - 20211239

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
20211239	AMAZON CAPITAL SERVICES	BLDING REPAIR & UPKEEP	10/28/2021	\$85.00	P
Grand Total:				\$264,688.85	

Signatures

Committee Chair: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Member: _____

Committee Report

County of Wood

Report of claims for: VETERANS SERVICES

For the period of: NOVEMBER 2021

For the range of vouchers: 31210019 - 31210023

Voucher	Vendor Name	Nature of Claim	Doc Date	Amount	Paid
31210019	US BANK	VSC GRANT FOR DS, CONF LODGING	10/19/2021	\$1,408.68	P
31210020	TYLER TECHNOLOGIES INC	VETRASPEC ANNUAL RENEWAL	10/19/2021	\$1,796.00	P
31210021	CNAC OF WAUSAU	VSC LOAN FOR TA	11/09/2021	\$197.92	
31210022	ST JOSEPH CEMETERY ASSOC	CARE OF VETERANS GRAVES	11/09/2021	\$120.00	
31210023	BEELINE ALIGNMENT SERVICE	VSC LOAN FOR BR	11/09/2021	\$612.00	
Grand Total:				\$4,134.60	

Signatures

Committee Chair:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

Committee Member:

County of Wood
BALANCE SHEET SUMMARY
 Edgewater Haven Nursing Home
 Thursday, September 30, 2021

	<u>2021</u>	<u>2020</u>
ASSETS		
Cash and investments	6,647.01	8,514.93
Receivables:		
Miscellaneous	56,367.76	66,016.53
Due from other governments	375,493.07	483,328.72
Due from other funds	(16,142.85)	851,758.34
Inventory of supplies, at cost	66,094.59	46,549.80
Land	245,459.92	245,459.92
Buildings	8,144,347.74	7,889,622.95
Machinery and equipment	2,097,201.91	1,898,474.17
Accumulated Depreciation	(6,522,458.94)	(6,307,207.57)
Unamortized debt discounts	206,667.46	1,899,982.99
TOTAL ASSETS	<u>4,659,677.67</u>	<u>7,082,500.78</u>
LIABILITIES AND FUND EQUITY		
Liabilities:		
Accrued compensation	116,612.59	104,639.63
Special deposits	5,434.21	7,437.14
Accrued vacation and sick pay	569,090.89	513,180.24
Deferred property tax	232,801.70	302,806.18
General obligation debt	622,329.82	984,059.13
Retirement prior service obligation	(322,194.84)	1,165,936.08
Total Liabilities	<u>1,224,074.37</u>	<u>3,078,058.40</u>
Fund Equity:		
Retained earnings:		
Unreserved	3,879,734.22	3,879,734.22
Fund Balance:		
Undesignated	(850,176.33)	(400,601.37)
Income summary	406,045.41	525,309.53
Total Fund Equity	<u>3,435,603.30</u>	<u>4,004,442.38</u>
TOTAL LIABILITIES & FUND EQUITY	<u>4,659,677.67</u>	<u>7,082,500.78</u>

County of Wood
BALANCE SHEET SUMMARY
 Human Services Department-Community
 Thursday, September 30, 2021

	2021	2020
ASSETS		
Cash and investments	233,207.09	106,324.00
Receivables:		
Miscellaneous	818,056.34	606,064.25
Due from other governments	1,801,576.42	1,934,874.74
Due from other funds	7,527,086.37	7,072,969.93
Prepaid expenses/expenditures	20,802.51	17,977.50
TOTAL ASSETS	10,400,728.73	9,738,210.42
LIABILITIES AND FUND EQUITY		
Liabilities:		
Vouchers payable	605,925.00	605,925.00
Accrued compensation	364,468.10	322,827.98
Special deposits	11,843.75	11,849.75
Due to other governments	3,747,306.90	3,054,551.37
Deferred revenue	1,427,566.02	1,275,814.99
Deferred property tax	1,733,586.04	1,902,841.78
Total Liabilities	7,890,695.81	7,173,810.87
Fund Equity:		
Retained earnings:		
Fund Balance:		
Reserved for contingencies	295,447.62	231,680.31
Reserved for prepaid expenditures	21,128.43	21,128.43
Undesignated	(153,234.00)	(414,289.91)
Income summary	2,346,690.87	2,725,880.72
Total Fund Equity	2,510,032.92	2,564,399.55
TOTAL LIABILITIES & FUND EQUITY	10,400,728.73	9,738,210.42

County of Wood
Detailed Income Statement
For the Nine Months Ending Thursday, September 30, 2021
Human Services Department-Combined

	Actual	2021 Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$7,774,133.94	\$10,365,512.00	(\$2,591,378.06)	(25.00%)
Total Taxes	7,774,133.94	10,365,512.00	(2,591,378.06)	(25.00%)
Intergovernmental Revenues				
Relief Funding	1,428,819.91	26,195.00	1,402,624.91	5,354.55%
State Aid & Grants	28,080.00		28,080.00	0.00%
State Aid & Grants	11,366,971.87	14,281,410.00	(2,914,438.13)	(20.41%)
Total Intergovernmental	12,823,871.78	14,307,605.00	(1,483,733.22)	(10.37%)
Public Charges for Services				
Public Chgs-Other -Local Grant		27,500.00	(27,500.00)	(100.00%)
Public Charges-Unified & Norwood	13,145,096.36	18,461,538.00	(5,316,441.64)	(28.80%)
Third Party Awards & Settlements	355,779.00	398,127.40	(42,348.40)	(10.64%)
Contractual Adjustment-Unified & Norwood	(2,976,774.33)	(4,268,523.00)	1,291,748.67	(30.26%)
Provision for Bad Debts-Edgewater	(18,749.97)	(25,000.00)	6,250.03	(25.00%)
Total Public Charges for Services	10,505,351.06	14,593,642.40	(4,088,291.34)	(28.01%)
Intergovernmental Charges for Services				
Intergovernmental Charges -Congregate Meals	374,987.40	602,710.00	(227,722.60)	(37.78%)
Intergovernmental Transfer Program Rev	632,301.00	741,965.00	(109,664.00)	(14.78%)
Total Charges to Other Governments	1,007,288.40	1,344,675.00	(337,386.60)	(25.09%)
Interdepartmental Charges for Services				
Dept Revenue-Unified & Norwood	37,500.00	73,000.00	(35,500.00)	(48.63%)
Total Interdepartmental Charges	37,500.00	73,000.00	(35,500.00)	(48.63%)
Total Intergovernmental Charges for Services	1,044,788.40	1,417,675.00	(372,886.60)	(26.30%)
Miscellaneous				
Interest	56.81		56.81	0.00%
Donations	77,482.98		77,482.98	0.00%
Donations & Contributions	1,529.31		1,529.31	0.00%
Recovery of PYBD & Contractual Adj	36,699.66	35,000.00	1,699.66	4.86%
Meal/Vending/Misc Income	20,892.63	27,000.00	(6,107.37)	(22.62%)
Other Miscellaneous	19,555.65	27,224.00	(7,668.35)	(28.17%)
Total Miscellaneous	156,217.04	89,224.00	66,993.04	75.08%
Other Financing Sources				
Proceeds from Long-Term Debt		57,600.00	(57,600.00)	(100.00%)
Transfer from Capital Projects	327,909.69		327,909.69	0.00%
Total Other Financing Sources	327,909.69	57,600.00	270,309.69	469.29%
TOTAL REVENUES	32,632,271.91	40,831,258.40	(8,198,986.49)	(20.08%)
EXPENDITURES				
Health and Human Services				
Edgewater-Nursing	2,701,788.23	4,214,156.42	1,512,368.19	35.89%
Edgewater-Housekeeping	114,666.68	154,129.00	39,462.32	25.60%
Edgewater-Dietary	501,836.38	716,193.82	214,357.44	29.93%
Edgewater-Laundry	77,912.12	106,186.00	28,273.88	26.63%
Edgewater-Maintenance	270,782.75	395,993.95	125,211.20	31.62%
Edgewater-Activities	107,780.88	169,129.82	61,348.94	36.27%
Edgewater-Social Services	122,226.99	165,450.34	43,223.35	26.12%
Edgewater-Administration	807,985.43	734,726.13	(73,259.30)	(9.97%)
Edgewater Grant Funded	108,987.29	30,000.00	(78,987.29)	(263.29%)
Human Services-Child Welfare	2,881,194.89	4,273,422.02	1,392,227.13	32.58%
Human Services- Youth Aids	1,774,366.63	3,210,350.92	1,435,984.29	44.73%
Human Services- Child Care	98,845.50	180,688.64	81,843.14	45.30%
Human Services- Transportation	299,951.03	459,402.96	159,451.93	34.71%
Human Services-ESS	1,164,858.62	1,601,641.65	436,783.03	27.27%
Human Services-FSET	3,001,952.61	3,566,540.41	564,587.80	15.83%
Human Services-LIHEAP	99,790.65	111,529.53	11,738.88	10.53%
Human Services-Birth to Three	433,219.30	585,686.13	152,466.83	26.03%
Human Services- FSP	34,256.30	72,461.48	38,205.18	52.72%
Human Services-Child Waivers	349,757.51	428,806.05	79,048.54	18.43%

County of Wood
Detailed Income Statement
For the Nine Months Ending Thursday, September 30, 2021
Human Services Department-Combined

	Actual	2021 Budget	Variance	Variance %
Human Services-CTT/CSP	343,857.49	577,365.84	233,508.35	40.44%
Human Services-OPC, MH	1,028,385.33	1,470,304.53	441,919.20	30.06%
Human Services-CCS	1,841,747.90	2,301,147.55	459,399.65	19.96%
Human Services-Crisis, Legal Services	709,466.12	1,124,233.08	414,766.96	36.89%
Human Services-MH Contracts	874,489.21	1,117,677.00	243,187.79	21.76%
Human Services-OPC, AODA	293,512.66	443,083.28	149,570.62	33.76%
Human Services- OPC, Day Treatment	40,922.23	77,192.52	36,270.29	46.99%
Human Services-AODA Contracts	28,763.00	114,100.00	85,337.00	74.79%
Human Services- Administration	2,435,907.02	3,360,803.34	924,896.32	27.52%
Norwood- Crisis Stabilization	250,381.52	343,573.00	93,191.48	27.12%
Norwood-SNF-CMI (Crossroads)	836,623.37	1,118,530.78	281,907.41	25.20%
Norwood SNF-TBI (Pathways)	686,794.77	949,750.08	262,955.31	27.69%
Norwood-Inpatient (Admissions)	2,496,583.28	3,277,206.84	780,623.56	23.82%
Norwood-Dietary	792,863.29	1,182,851.25	389,987.96	32.97%
Norwood-Plant Ops & Maintenance	561,770.54	771,709.21	209,938.67	27.20%
Norwood-Medical Records	159,221.45	217,543.88	58,322.43	26.81%
Norwood-Administration	1,869,482.35	1,216,639.46	(652,842.89)	(53.66%)
Total Health and Human Services	30,202,931.32	40,840,206.91	10,637,275.59	26.05%
Depreciation				
Depreciation & Amortization	337,383.90		(337,383.90)	0.00%
Total Depreciation	337,383.90		(337,383.90)	0.00%
TOTAL EXPENDITURES	30,540,315.22	40,840,206.91	10,299,891.69	25.22%
NET INCOME (LOSS) *	2,091,956.69	(8,948.51)	2,100,905.20	

County of Wood
Detailed Income Statement
For the Nine Months Ending Thursday, September 30, 2021
Human Services Department-Community

	Actual	2021 Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$5,200,758.00	\$6,934,344.00	(\$1,733,586.00)	(25.00%)
Total Taxes	5,200,758.00	6,934,344.00	(1,733,586.00)	(25.00%)
Intergovernmental Revenues				
State Aid & Grants	28,080.00		28,080.00	0.00%
State Aid & Grants	11,366,971.87	14,133,882.00	(2,766,910.13)	(19.58%)
Total Intergovernmental	11,395,051.87	14,133,882.00	(2,738,830.13)	(19.38%)
Public Charges for Services				
Public Chgs-Other -Local Grant		27,500.00	(27,500.00)	(100.00%)
Public Charges-Unified & Norwood	4,750,723.85	5,991,380.00	(1,240,656.15)	(20.71%)
Contractual Adjustment-Unified & Norwood	(1,370,017.67)	(2,148,267.00)	778,249.33	(36.23%)
Total Public Charges for Services	3,380,706.18	3,870,613.00	(489,906.82)	(12.66%)
Interdepartmental Charges for Services				
Dept Revenue-Unified & Norwood	37,500.00	73,000.00	(35,500.00)	(48.63%)
Total Interdepartmental Charges	37,500.00	73,000.00	(35,500.00)	(48.63%)
Total Intergovernmental Charges for Services	37,500.00	73,000.00	(35,500.00)	(48.63%)
Miscellaneous				
Meal/Vending/Misc Income	14,664.86	7,000.00	7,664.86	109.50%
Total Miscellaneous	14,664.86	7,000.00	7,664.86	109.50%
Other Financing Sources				
Proceeds from Long-Term Debt		57,600.00	(57,600.00)	(100.00%)
Total Other Financing Sources		57,600.00	(57,600.00)	(100.00%)
TOTAL REVENUES	20,028,680.91	25,076,439.00	(5,047,758.09)	(20.13%)
EXPENDITURES				
Health and Human Services				
Human Services-Child Welfare	2,881,194.89	4,273,422.02	1,392,227.13	32.58%
Human Services- Youth Aids	1,774,366.63	3,210,350.92	1,435,984.29	44.73%
Human Services- Child Care	98,845.50	180,688.64	81,843.14	45.30%
Human Services- Transportation	299,951.03	459,402.96	159,451.93	34.71%
Human Services-ESS	1,164,858.62	1,601,641.65	436,783.03	27.27%
Human Services-FSET	3,001,952.61	3,566,540.41	564,587.80	15.83%
Human Services-LIHEAP	99,790.65	111,529.53	11,738.88	10.53%
Human Services-Birth to Three	433,219.30	585,686.13	152,466.83	26.03%
Human Services- FSP	34,256.30	72,461.48	38,205.18	52.72%
Human Services-Child Waivers	349,757.51	428,806.05	79,048.54	18.43%
Human Services-CTT/CSP	343,857.49	577,365.84	233,508.35	40.44%
Human Services-OPC, MH	1,028,385.33	1,470,304.53	441,919.20	30.06%
Human Services-CCS	1,841,747.90	2,301,147.55	459,399.65	19.96%
Human Services-Crisis, Legal Services	709,466.12	1,124,233.08	414,766.96	36.89%
Human Services-MH Contracts	874,489.21	1,117,677.00	243,187.79	21.76%
Human Services-OPC, AODA	293,512.66	443,083.28	149,570.62	33.76%
Human Services- OPC, Day Treatment	40,922.23	77,192.52	36,270.29	46.99%
Human Services-AODA Contracts	28,763.00	114,100.00	85,337.00	74.79%
Human Services- Administration	2,435,907.02	3,360,803.34	924,896.32	27.52%
Total Health and Human Services	17,735,244.00	25,076,436.93	7,341,192.93	29.28%
TOTAL EXPENDITURES	17,735,244.00	25,076,436.93	7,341,192.93	29.28%
NET INCOME (LOSS) *	2,293,436.91	2.07	2,293,434.84	

County of Wood
Detailed Income Statement
For the Nine Months Ending Thursday, September 30, 2021
Human Services Department-Norwood Health Center

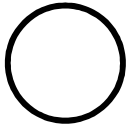
	Actual	2021 Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$1,874,970.72	\$2,499,961.00	(\$624,990.28)	(25.00%)
Total Taxes	1,874,970.72	2,499,961.00	(624,990.28)	(25.00%)
Intergovernmental Revenues				
Relief Funding	1,187,323.74		1,187,323.74	0.00%
State Aid & Grants		147,528.00	(147,528.00)	(100.00%)
Total Intergovernmental	1,187,323.74	147,528.00	1,039,795.74	704.81%
Public Charges for Services				
Public Charges-Unified & Norwood	4,971,838.48	7,472,510.00	(2,500,671.52)	(33.46%)
Third Party Awards & Settlements	355,779.00	398,127.40	(42,348.40)	(10.64%)
Contractual Adjustment-Unified & Norwood	(1,606,756.66)	(2,120,256.00)	513,499.34	(24.22%)
Total Public Charges for Services	3,720,860.82	5,750,381.40	(2,029,520.58)	(35.29%)
Intergovernmental Charges for Services				
Intergovernmental Charges -Congregate Meals	374,987.40	602,710.00	(227,722.60)	(37.78%)
Total Charges to Other Governments	374,987.40	602,710.00	(227,722.60)	(37.78%)
Total Intergovernmental Charges for Services	374,987.40	602,710.00	(227,722.60)	(37.78%)
Miscellaneous				
Recovery of PYBD & Contractual Adj	36,699.66	35,000.00	1,699.66	4.86%
Meal/Vending/Misc Income	2,761.31	15,000.00	(12,238.69)	(81.59%)
Other Miscellaneous	19,555.65	27,224.00	(7,668.35)	(28.17%)
Total Miscellaneous	59,016.62	77,224.00	(18,207.38)	(23.58%)
TOTAL REVENUES	7,217,159.30	9,077,804.40	(1,860,645.10)	(20.50%)
EXPENDITURES				
Health and Human Services				
Norwood- Crisis Stabilization	250,381.52	343,573.00	93,191.48	27.12%
Norwood-SNF-CMI (Crossroads)	836,623.37	1,118,530.78	281,907.41	25.20%
Norwood SNF-TBI (Pathways)	686,794.77	949,750.08	262,955.31	27.69%
Norwood-Inpatient (Admissions)	2,496,583.28	3,277,206.84	780,623.56	23.82%
Norwood-Dietary	792,863.29	1,182,851.25	389,987.96	32.97%
Norwood-Plant Ops & Maintenance	561,770.54	771,709.21	209,938.67	27.20%
Norwood-Medical Records	159,221.45	217,543.88	58,322.43	26.81%
Norwood-Administration	1,869,482.35	1,216,639.46	(652,842.89)	(53.66%)
Total Health and Human Services	7,653,720.57	9,077,804.50	1,424,083.93	15.69%
Depreciation				
Depreciation & Amortization	170,964.36		(170,964.36)	0.00%
Total Depreciation	170,964.36		(170,964.36)	0.00%
TOTAL EXPENDITURES	7,824,684.93	9,077,804.50	1,253,119.57	13.80%
NET INCOME (LOSS) *	(607,525.63)	(0.10)	(607,525.53)	

County of Wood
Detailed Income Statement
For the Nine Months Ending Thursday, September 30, 2021
Human Services Department-Edgewater

	Actual	2021 Budget	Variance	Variance %
REVENUES				
Taxes				
General Property Taxes	\$698,405.22	\$931,207.00	(\$232,801.78)	(25.00%)
Total Taxes	698,405.22	931,207.00	(232,801.78)	(25.00%)
Intergovernmental Revenues				
Relief Funding	241,496.17	26,195.00	215,301.17	821.92%
Total Intergovernmental	241,496.17	26,195.00	215,301.17	821.92%
Public Charges for Services				
Public Charges-Unified & Norwood	3,422,534.03	4,997,648.00	(1,575,113.97)	(31.52%)
Provision for Bad Debts-Edgewater	(18,749.97)	(25,000.00)	6,250.03	(25.00%)
Total Public Charges for Services	3,403,784.06	4,972,648.00	(1,568,863.94)	(31.55%)
Intergovernmental Charges for Services				
Intergovernmental Transfer Program Rev	632,301.00	741,965.00	(109,664.00)	(14.78%)
Total Charges to Other Governments	632,301.00	741,965.00	(109,664.00)	(14.78%)
Total Intergovernmental Charges for Services	632,301.00	741,965.00	(109,664.00)	(14.78%)
Miscellaneous				
Interest	56.81		56.81	0.00%
Donations	77,482.98		77,482.98	0.00%
Donations & Contributions	1,529.31		1,529.31	0.00%
Meal/Vending/Misc Income	3,466.46	5,000.00	(1,533.54)	(30.67%)
Total Miscellaneous	82,535.56	5,000.00	77,535.56	1,550.71%
Other Financing Sources				
Transfer from Capital Projects	327,909.69		327,909.69	0.00%
Total Other Financing Sources	327,909.69		327,909.69	0.00%
TOTAL REVENUES	5,386,431.70	6,677,015.00	(1,290,583.30)	(19.33%)
EXPENDITURES				
Health and Human Services				
Edgewater-Nursing	2,701,788.23	4,214,156.42	1,512,368.19	35.89%
Edgewater-Housekeeping	114,666.68	154,129.00	39,462.32	25.60%
Edgewater-Dietary	501,836.38	716,193.82	214,357.44	29.93%
Edgewater-Laundry	77,912.12	106,186.00	28,273.88	26.63%
Edgewater-Maintenance	270,782.75	395,993.95	125,211.20	31.62%
Edgewater-Activities	107,780.88	169,129.82	61,348.94	36.27%
Edgewater-Social Services	122,226.99	165,450.34	43,223.35	26.12%
Edgewater-Administration	807,985.43	734,726.13	(73,259.30)	(9.97%)
Edgewater Grant Funded	108,987.29	30,000.00	(78,987.29)	(263.29%)
Total Health and Human Services	4,813,966.75	6,685,965.48	1,871,998.73	28.00%
Depreciation				
Depreciation & Amortization	166,419.54		(166,419.54)	0.00%
Total Depreciation	166,419.54		(166,419.54)	0.00%
TOTAL EXPENDITURES	4,980,386.29	6,685,965.48	1,705,579.19	25.51%
NET INCOME (LOSS) *	406,045.41	(8,950.48)	414,995.89	

County of Wood
BALANCE SHEET SUMMARY
 Norwood Health Center
 Thursday, September 30, 2021

	2021	2020
ASSETS		
Cash and investments	148,307.03	119,543.98
Receivables:		
Miscellaneous	1,341,973.89	879,103.33
Due from other funds	(1,214,631.07)	1,954,490.08
Inventory of supplies, at cost	67,697.36	47,607.38
Land	391,806.15	391,806.15
Buildings	4,319,486.51	4,001,468.77
Machinery and equipment	2,344,624.92	2,068,788.23
Accumulated Depreciation	(4,816,725.25)	(4,570,479.28)
Unamortized debt discounts	287,499.57	2,146,165.49
TOTAL ASSETS	2,870,039.11	7,038,494.13
LIABILITIES AND FUND EQUITY		
Liabilities:		
Vouchers payable	3,636.17	3,783.26
Accrued compensation	146,889.56	139,053.86
Special deposits	18,036.96	15,619.74
Accrued vacation and sick pay	578,230.09	658,514.87
Deferred revenue	994,909.17	
Deferred property tax	624,990.28	686,938.74
General obligation debt	793,059.22	1,097,965.83
Retirement prior service obligation	(587,138.70)	1,202,846.20
Total Liabilities	2,572,612.75	3,804,722.50
Fund Equity:		
Retained earnings:		
Unreserved	699,907.86	699,907.86
Fund Balance:		
Undesignated	(2,321.21)	(251,805.60)
Income summary	(400,160.29)	2,785,669.37
Total Fund Equity	297,426.36	3,233,771.63
TOTAL LIABILITIES & FUND EQUITY	2,870,039.11	7,038,494.13



RESOLUTION#

Introduced by
Page 1 of 1

Health & Human Services & Operations Committees

ITEM#
DATE December 21, 2021
Effective Date December 21, 2021

MJS

Motion: Adopted: ☐
1st _____ Lost: ☐
2nd _____ Tabled: ☐
No: _____ Yes: _____ Absent: _____

Number of votes required:
☒ Majority ☐ Two-thirds
Reviewed by: PK , Corp Counsel
Reviewed by: EN , Finance Dir.

INTENT & SYNOPSIS: To write off verified uncollectable balances of Edgewater Haven’s accounts receivable.

FISCAL NOTE: There will be no fiscal impact to Edgewater Haven, or the County General Fund as the write off adjustment entry will occur in non-financial sheet accounts.

Account	Account Name	Debit	Credit
13980	Edgewater Bad Debt Allowance	\$69,056.92	
13410	Edgewater Accts Receivable Private Pay		\$69,056.92

WHEREAS, Edgewater Haven has exhausted all traditional means of collecting outstanding debt from aged client accounts, and

WHEREAS, the accounts in question have shown no activity in payments in more than 90 days, and

WHEREAS, Wood County Human Services- Edgewater Haven Policy dictates an annual review and removal of debt of aged client accounts to keep financial records current, and

WHEREAS, Wood County Human Services- Edgewater Haven Policy dictates if the total uncollectable balance exceeds the annual budget appropriation by \$50,001.00 or more the write off approval, in whole or in part, shall require authorization of the Health & Human Services (H&HS), Operations Committee (OC) and Wood County Board,

THEREFORE BE IT RESOLVED, that \$69,056.92 be written off the Edgewater Haven Accounts Receivable, aged client accounts.

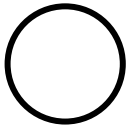
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Donna Rozar, Chair (HHS)	Tom Buttke
Adam Fischer	Kristin Iniquez, DO
John Hokamp	Ed Wagner, Chair (Operations)
Lee Thao	Michael Feier
Lori Nordman	Lance Pliml

Adopted by the County Board of Wood County, this _____ day of _____ 20 _____ .

2021 Write off Requests- EDGEWATER HAVEN/HUMAN SERVICES DEPT

MR #	Pay Source	Amount	Explanations	Dates of Service	Date last payment Received
5174	Private Pay	\$ 17,756.00	Did not get approved for MA, was making payments until he passed away in Feb 2021-no estate	5/1/2018	Jan-21
5237	Pt Liab	\$ 1,970.29	Resident was an Emergency Protective Placement, guardian was appointed applied	Aug-Nov 2018	N/A
5237	Private Pay	\$ 16,896.81	for MA, resident discharged to Texas. Said they were going to pay, never did/unable to contact.	Aug-Nov 2018	
4320	Pt Liability	\$ 2,613.47	This is a balance from when resident went on MA, was not able to get it paid off prior to his death. No where to collect it from.	8/1/2018	Aug-18
5317	Private Pay	\$ 195.00	Medicare cut off letter had Skilled rate, she was behavior. Family will not pay difference	7/1/2019	N/A
5374	Private Pay	\$ 1,910.00	Resident passed while in the process of applying for Medicaid, estate paid what they had	3/1/2020	Nov-20
5140	Private Pay	\$ 892.25	Bed hold charges, resident passed away in hospital. No estate to collect from	1/1/2020	May-19
5293	Pt Liab	\$ 245.98	Resident passed away, no estate to collect from	2/1/2020	Feb-20
5209	Private Pay	\$ 3,850.00	Resident discharged, does not respond to any mailing or phone calls	7/1/2018	N/A
5371	Private Pay	\$ 528.00	Resident discharged, this is a co-pay due. Phone disconnected, ignores mailings	2/1/2020	N/A
5048	Pt Liab	\$ 2,316.54	Resident passed away, no remaing estate to collect from	Feb 2017- Nov 2020	Dec-20
5416	Pt Liab	\$ 528.21	Resident discharged, has no phone, does not respond to any mailings. Has no money	June- August 2020	N/A
5478	Private Pay	\$ 1,003.00	This was for 4 bedhold days, the resident passed away, no remaining estate to collect from	2/1/2021	N/A
5292	Private Pay	\$ 17,609.00	Discharged May 2019, never completed MA application, has ignored all letters, has paid nothing	March - May 2019	N/A
5486	Pt Liab	\$ 742.37	Resident passed away, no remaining estate to collect from	April-May 2021	N/A
<u>\$ 69,056.92 TOTAL Write off to Bad Debt</u>					
		\$ 173,062.00	<u>Amount in allowance for bad debts 8/31/2021</u> 601-1200-13980-000-000		
		\$ 104,005.08	Balance left after Write off of this Amount		
		\$ 48,733.56	Estimated amount of uncollectable for A/R private Pay Balance as of 10/1/2021		
		\$ 55,271.52	Allowance Account Balance after Collectability Determination based on 10/1/2021 Aging Report		



RESOLUTION#

Introduced by Health & Human Services Committee and Operations Committee
Page 1 of 1

Motion:
1st
2nd
No: Yes: Absent:

Adopted:
Lost:
Tabled:

Number of votes required:
☐ Majority ☒ Two-thirds

Reviewed by: PAK, Corp Counsel

Reviewed by: EN, Finance Dir.

INTENT & SYNOPSIS: To amend the 2021 Consolidated Grants budget for additional revenue and expenditures unanticipated during the original budget process. SK

FISCAL NOTE: No cost to Wood County. The adjustment to the budget is as follows:

Function	Account Name	Debit	Credit
54128	Meeting Expense		5,800
43557	State Grants	5,800	

Source of Money: Department of Health Services, Division of Public Health, budgeted expenditures are being increased by the same amount as the unanticipated funding sources.

WHEREAS revenues generated by the department will be higher than anticipated by \$5,800 due to additional grant funding, and

WHEREAS expenditures of the above functions are anticipated to exceed the originally adopted budget by \$5,800, and

WHEREAS modification of the grant agreement with the Department of Health Services provides additional funding for implementation of the Community Health Improvement Plan, and

WHEREAS rule 26 of the Wood County Board of Supervisors states that “an amendment to the budget is required any time the actual costs will exceed the budget at the function level”,

NOW THEREFORE BE IT RESOLVED to amend the Wood County Consolidated Grants budget (54128) for 2021 by appropriating \$5,800 of unanticipated revenue from the Department of Health Services into the state grant revenue account (43557),

BE IT FURTHER RESOLVED that pursuant to Wis. Stats. 65.90 (5), the County Clerk is directed to publish a Class 1 notice of this budget change within 10 days.

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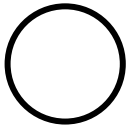
Donna Rozar
Adam Fischer
John Hokamp
Laura Valenstein
Lori Nordman
Tom Buttke

Ed Wagner
Michael Feirer
Lance Pliml
Lee Thao
Heather Wellach
Dr. Kristen Iniguez M.D.

Adopted by the County Board of Wood County, this day of 20 .

County Clerk

County Board Chairman



RESOLUTION#

Introduced by Health & Human Services Committee and Operations Committee
Page 1 of 1

Motion:
1st
2nd
No: Yes: Absent:

Adopted:
Lost:
Tabled:

Number of votes required:
☐ Majority ☒ Two-thirds

Reviewed by: PAK, Corp Counsel
Reviewed by: EN, Finance Dir.

INTENT & SYNOPSIS: To amend the 2021 Public Health budget for additional revenue and expenditures unanticipated during the original budget process.

FISCAL NOTE: No cost to Wood County. The adjustment to the budget is as follows:

Function	Account Name	Debit	Credit
43551	State Grants		820,503
48540	Other Grants		84,087
54121	Wages	646,590	
54121	Program Supplies	258,000	

Source of Money: Department of Health Services, CARES Act Funding, Marshfield Clinic Research Institute

WHEREAS revenues generated by the department will be higher than anticipated by \$904,590 due to COVID-19 grant funding, and

WHEREAS expenditures of the above functions are anticipated to exceed the originally adopted budget by \$904,590, and

WHEREAS funding from the Department of Health Services increased community vaccination outreach efforts, and

WHEREAS funding from the Department of Health Services provided for additional staff essential in the response and recovery from the COVID-19 pandemic, and

WHEREAS funding from the Marshfield Clinic Research Institute developed a targeted media campaign for Hmong, Hispanic, and Tribal communities to drive awareness and education on influenza vaccination, and

WHEREAS rule 26 of the Wood County Board of Supervisors states that “an amendment to the budget is required any time the actual costs will exceed the budget at the function level”,

THEREFORE BE IT RESOLVED to amend the Wood County Public Health (54121) budget for 2021 by appropriating \$820,503 of unanticipated revenue from the Department of Health Services and CARES Act Funds into the state grant revenue account (43551), and \$84,087 of unanticipated revenue from the Department of Health Services Advancing Health Equity and Marshfield Clinic Research Institute grant revenue account (48540),

BE IT FURTHER RESOLVED that pursuant to Wis. Stats. 65.90 (5), the County Clerk is directed to publish a Class 1 notice of this budget change within 10 days.

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Donna Rozar

Adam Fischer

John Hokamp

Laura Valenstein

Lori Nordman

Tom Buttke

Ed Wagner

Michael Feirer

Lance Pliml

Lee Thao

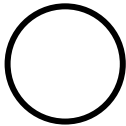
Heather Wellach

Dr. Kristen Iniguez M.D.

Adopted by the County Board of Wood County, this day of 20 .

County Clerk

County Board Chairman



RESOLUTION#

Introduced by Health & Human Services Committee and Operations Committee
Page 1 of 1

Motion:	Adopted:	
1 st	Lost:	
2 nd	Tabled:	
No: _____	Yes: _____	Absent: _____
Number of votes required:		
<input checked="" type="checkbox"/> Majority	<input type="checkbox"/> Two-thirds	
Reviewed by: PAK, Corp Counsel		
Reviewed by: EN, Finance Dir.		

INTENT & SYNOPSIS: To increase budgeted FTEs for the Health Department by creating a (.63 FTE) Community Health Worker position. SK

FISCAL NOTE: No cost to Wood County.

Source of Funding: US Department of Agriculture (USDA), Agricultural Marketing Service (AMS), Local Food Promotion Program (LFPP) funding

WHEREAS, the Local Food Promotion Program (LFPP) funds projects that develop, coordinate and expand local and regional food business enterprises that engage as intermediaries in indirect producer to consumer marketing to help increase access to and availability of locally and regionally produced agricultural products, and

WHEREAS, grants can be used for the planning stages of establishing or expanding a local and regional food business enterprise (i.e. Farmers Market) or to improve or expand a food business that supports locally and regionally produced agricultural products and food system infrastructure by performing feasibility studies, market research, training and technical assistance for the business enterprise and/or for producers working with the business enterprise, and

WHEREAS, an entity is eligible for funding if they support local and regional food business enterprises that process, distribute, aggregate, or store locally or regionally produced food products, and

WHEREAS, many farmers markets throughout the state, especially in rural areas, have shared the same story: they ran an EBT/Food Share program on a limited budget, until funding or resources ran out, and

WHEREAS, our survey of 15 market managers across Wisconsin in 2020 revealed that for a farmers market EBT/credit/debit program to be successful, it needs to include: 1) financial support for markets to run a token system or for individual farmers to purchase their own EBT/credit/debit machines and 2) incentive programs to use EBT/Food Share, such as Double-Your-SNAP-Dollar, and

WHEREAS, while these programs are resource intensive, preliminary research has shown that an investment in farmers markets can have an exponential impact on the economy (Ledesma et. al, 2021), and

WHEREAS, our program proposes to establish a Central Wisconsin Farmers Market Collaborative (including Stevens Point, Marshfield, Wausau, Waupaca, Adams-Friendship, and Wisconsin Rapids) to support individual markets to: 1) ascertain the readiness of their communities to invest in EBT/credit/debit services at the market; 2) develop a business plan (in communities with sufficient readiness) to fund starting a new, or strengthen existing EBT/credit/debit services at the farmers market; 3) evaluate the economic and social impact of well-supported and sustained EBT/credit/debit services on market vendors and local businesses, SNAP-eligible residents (fruit and vegetable purchases, inclusion), and partner entities and residents generally; and 4) establish ongoing impact and needs assessment to ensure EBT/credit/debit programs are sustained while also evolving in response to local needs to ensure that the market is accessible to all members of the community, including low-income, minority and differently abled, and

WHEREAS, this position is fully funded through September 2023 by the US Department of Agriculture (USDA), Agricultural Marketing Service (AMS), Local Food Promotion Program (LFPP) funding,

NOW, THEREFORE, THE WOOD COUNTY BOARD OF SUPERVISORS HEREBY RESOLVES to approve the FTE increase by creating one (.63 FTE) Community Health Worker position, and

BE IT FURTHER RESOLVED when grant funding is gone FTEs will be reduced to remain within budget parameters.

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Donna Rozar
Adam Fischer
John Hokamp
Laura Valenstein
Jessica Vicente
Tom Buttke

Ed Wagner
Michael Feirer
Lance Pliml
Lee Thao
Heather Wellach
Dr. Kristen Iniguez M.D.

Adopted by the County Board of Wood County, this _____ day of _____ 20 _____ .