

Wood County, WI

Capital Plan

2021 thru 2025

DEPARTMENT SUMMARY

Department	2021	2022	2023	2024	2025	Total
Communications	32,000					32,000
District Attorney	9,000					9,000
Edgewater Haven Nursing Home	428,024	284,371	405,661	501,255	115,500	1,734,811
Emergency Management	3,800	55,000	23,000		10,000	91,800
Highway	4,680,000	3,065,000	3,495,000	3,320,000	3,600,000	18,160,000
Human Services	72,000					72,000
Information Technology	502,400	295,000	441,502	253,000	701,000	2,192,902
Land & Water Conservation	7,500			23,000		30,500
Maintenance	760,000	630,000	590,000	790,000	330,000	3,100,000
Norwood Health Center	310,500	442,800	329,500	261,000	175,000	1,518,800
Parks & Forestry	80,000	160,000	170,000	160,000	175,000	745,000
Sheriff and Corrections	227,729	257,738	262,893	268,151	273,514	1,290,025
UWSP - Marshfield	12,300	18,000	144,000	145,000	138,000	457,300
TOTAL	7,125,253	5,207,909	5,861,556	5,721,406	5,518,014	29,434,138